

ARCHAEOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	27	99.762	484.286	0.000	584.048	408.097	205.111
Total: ON-GOING SCHEMES	27	99.762	484.286	0.000	584.048	408.097	205.111
<u>NEW SCHEMES</u>							
Regular	9	0.000	115.952	0.000	115.952	317.000	152.048
Total: NEW SCHEMES	9	0.000	115.952	0.000	115.952	317.000	152.048
Grand Total	36	99.762	600.238	0.000	700.000	725.097	357.159

Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4834	Conservation and Development of Archaeological Sites of Taxila 01292100516 / 28-07-2021 / Rawalpindi	75.000	5.450	0.000	20.000	20.000	49.550	0.000	0.000
4835	Development and Conservation of Mughal Garden Wah 01292100519 / 28-07-2021 / Rawalpindi	35.000	14.768	0.000	20.232	20.232	0.000	0.000	0.000
4836	Preservation and Restoration of Ruined Temple with Gateway at Malot, District Chakwal 01272102090 / 28-07-2021 / Chakwal	12.000	6.356	0.000	5.644	5.644	0.000	0.000	0.000
4837	Master Plan for Preservation and Restoration of Rohtas Fort, Jhelum, 01281200011 / 27-11-2012 / Jhelum	218.094	196.734	0.000	21.360	21.360	0.000	0.000	0.000
4838	Conservation and Development of Nandana Fort, District Jehlum 01282100508 / 08-04-2021 / Jhelum	126.003	81.696	15.214	29.093	44.307	0.000	0.000	0.000
4839	Preservation/ Restoration of Mausoleum of Khair-un-Nisa District Jhelum 01282102089 / 28-07-2021 / Jhelum	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
4840	Conservation and Development of Tulaja Fort, District Khushab 01312102091 / 28-07-2021 / Khushab	34.961	7.000	18.016	3.000	21.016	6.945	0.000	0.000
4841	Conservation / Restoration of Sher Shah Suri Boali at Wan Buchran , Mianwali 01322100507 / 28-07-2021 / Mianwali	10.000	5.274	0.000	4.726	4.726	0.000	0.000	0.000
4842	Preservation / Restoration of Tomb of Abdul Nabi (Kotli Maqbara), Gujranwala. 01122100509 / 28-07-2021 / Gujranwala	65.000	6.580	0.000	20.000	20.000	38.420	0.000	0.000
4843	Preservation and Restoration of Tomb of Shaikh Ali Bin Hassan Ali Village Helan Tehsil Phalia District Mandi Bahaudin 01152100515 / 15-07-2021 / Mandi Bahaudin	24.975	10.650	0.000	14.325	14.325	0.000	0.000	0.000
4844	Five year programme for Preservation and Restoration of Shalamar Garden, Lahore, 01190600001 / 01-12-2006 / Lahore	290.590	168.771	0.000	1.000	1.000	60.000	60.819	0.000
4845	Preservation and Restoration of Jahangir's tomb Shahdara Complex Lahore 01191200012 / 27-11-2012 / Lahore	285.319	230.979	0.000	25.000	25.000	29.340	0.000	0.000
4846	Conservation and Development of Noor Jahan's Tomb Shahdara Lahore 01191300016 / 19-11-2013 / Lahore	189.041	145.502	2.000	3.000	5.000	38.539	0.000	0.000
4847	Conservation of Asif Jahs Tomb Shahdara Lahore 01191700093 / 20-07-2017 / Lahore	222.756	46.279	0.000	18.000	18.000	77.000	81.477	0.000
4848	Studies to Implement the Recommendation of Reactive Monitoring Mission(UNESCO /ICOMOS) for Shalamar Gardens, Lahore (PC-II) 01191902248 / 29-10-2019 / Lahore	48.328	14.328	0.000	26.627	26.627	7.373	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4849	Preservation and Restoration of Tomb of Ali Mardan Khan Tomb, near railway carriage shops Mughal Pura , Lahore. 01192101789 / 28-07-2021 / Lahore	49.993	7.063	0.000	20.000	20.000	22.930	0.000	0.000
4850	Conservation of Tiled Gateway with Two Bastions at Nawankot, Lahore 01192102773 / 28-07-2021 / Lahore	40.000	7.000	0.000	20.000	20.000	13.000	0.000	0.000
4851	Conservation /Restoration of Sheikhpura Fort 01211700105 / 17-08-2017 / Sheikhpura	44.591	33.091	0.000	11.500	11.500	0.000	0.000	0.000
4852	Establishment of New Museum at Harappa, District Sahiwal 01362102775 / 31-07-2021 / Sahiwal	81.881	30.000	19.561	32.320	51.881	0.000	0.000	0.000
4853	Development of Museum at Multan 01242102776 / 31-07-2021 / Multan	79.188	27.129	39.971	12.088	52.059	0.000	0.000	0.000
4854	Conservation / Restoration of Tomb Tahir Khan Nahar, Seetpur Tehsil Alipur, District Muzafargarh 01062100514 / 29-07-2021 / Muzaffargarh	20.000	2.000	0.000	18.000	18.000	0.000	0.000	0.000
4855	Conservation / Restoration of Tomb of Sheikh Saddam Shaheed District Muzafargarh 01062102029 / 29-07-2021 / Muzaffargarh	12.000	2.000	0.000	10.000	10.000	0.000	0.000	0.000
4856	Rehabilitation and Conservation of Tomb of Bibi Jiwindi Uch, Bahawalpur 01021300011 / 01-10-2013 / Bahawalpur	83.379	63.379	0.000	20.000	20.000	0.000	0.000	0.000
4857	Preservation and Restoration of Drawar Fort, Bahawalpur 01021700107 / 20-07-2017 / Bahawalpur	141.895	93.242	0.000	48.653	48.653	0.000	0.000	0.000
4858	Preservation and Restoration of Chitti Masjid at Qadirpur Tehsil Khanpur District Rahim Yar Khan 01031901444 / 21-08-2019 / Rahim Yar Khan	28.946	18.446	0.000	10.500	10.500	0.000	0.000	0.000
4859	Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab 01371901445 / 20-11-2019 / Punjab	199.795	46.980	5.000	20.000	25.000	65.000	62.815	0.000
4860	Horticulture Renovation/ Development of Garden Areas of Archaeological Sites and Monuments Lahore (Shalamar Garden, Jehangir's Tomb, & Budho's Tomb etc) 01191800229 / 07-11-2019 / Kasur,Khanewal,Khushab	210.218	166.000	0.000	44.218	44.218	0.000	0.000	0.000
Total: Regular		2,643.953	1,446.697	99.762	484.286	584.048	408.097	205.111	0.000
Total: ON-GOING SCHEMES		2,643.953	1,446.697	99.762	484.286	584.048	408.097	205.111	0.000

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NEW SCHEMES

Regular

4861	Acquisition of Land and development of Parking Area at Dharmarajika Stupa, Taxila, District Rawalpindi 01292201379 / Un-Approved / Rawalpindi	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
4862	Preservation & Restoration of Amb Temples, District Khushab 01312201777 / Un-Approved / Khushab	60.000	0.000	0.000	6.952	6.952	26.000	27.048	0.000
4863	Preservation and Development of Archaeological Site of Tibba Sangarwala, Kamalya District Toba Tek Singh 01112100518 / Un-Approved / Toba Tek Singh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
4864	Establishment of Museum at Hafizabad, District Hafizabad 01142202302 / Un-Approved / Hafizabad	40.000	0.000	0.000	4.000	4.000	36.000	0.000	0.000
4865	Preservation, Restoration & Improvement of Heritage sites of Lahore including Tomb of Dai Anga, Tomb of Jani Baig, Tomb of Prince Pervaiz, Unknown Tomb, Kos Minar etc. 01192201378 / Un-Approved / Lahore	50.000	0.000	0.000	7.000	7.000	43.000	0.000	0.000
4866	Documentation, Studies and Development of Conservation Plan of Shiekhupurafort, Sheikhpura (PC-II) 01212201381 / Un-Approved / Sheikhpura	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4867	Conservation/Restoration of Civil Building inside Derawar Fort 01022100517 / Un-Approved / Bahawalpur	100.000	0.000	0.000	40.000	40.000	30.000	30.000	0.000
4868	Conservation and Development of heritage sites of Gujranwala (Old Mosque Eimenabad , Dak Choki wazirabad, Boali Wazirabad etc.) 01372201380 / Un-Approved / Punjab	50.000	0.000	0.000	8.000	8.000	42.000	0.000	0.000
4869	Capacity Building of Directorate General of Archaeology 01372201382 / Un-Approved / Punjab	200.000	0.000	0.000	10.000	10.000	95.000	95.000	0.000
Total: Regular		585.000	0.000	0.000	115.952	115.952	317.000	152.048	0.000
Total: NEW SCHEMES		585.000	0.000	0.000	115.952	115.952	317.000	152.048	0.000
Grand Total		3,228.953	1,446.697	99.762	600.238	700.000	725.097	357.159	0.000