

## AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	19	268.000	329.439	0.000	597.439	65.000	0.000
District Development Package	1	0.000	10.000	0.000	10.000	20.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>20</b>	<b>268.000</b>	<b>339.439</b>	<b>0.000</b>	<b>607.439</b>	<b>85.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	4	0.000	72.561	0.000	72.561	263.389	160.570
<b>Total: NEW SCHEMES</b>	<b>4</b>	<b>0.000</b>	<b>72.561</b>	<b>0.000</b>	<b>72.561</b>	<b>263.389</b>	<b>160.570</b>
<b>Grand Total</b>	<b>24</b>	<b>268.000</b>	<b>412.000</b>	<b>0.000</b>	<b>680.000</b>	<b>348.389</b>	<b>160.570</b>

## Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

4870	Provision of Public Amenities, Water Supply Arrangements, Up-gradation of Shrine/Mosque, Verandahs and Pond at Shrine Hazrat Shah Jahaan Chishtee, Jhelum. 01282101152 / 29-07-2021 / Jhelum	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
4871	Re-construction of Mosque, Zaireen Verandah, Wazoo Place, Construction of Approach / Passage and Boundary Wall at Shrine Hazrat Mitha Masoom, Sargodha. 01332101164 / 29-07-2021 / Sargodha	30.000	5.000	0.000	25.000	25.000	0.000	0.000	0.000
4872	Re-construction of Mosque & Provision of Basic Amenities at Shrine Hazrat Pir Badhaya, Darya Khan. 01302101159 / 29-07-2021 / Bhakkar	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
4873	Conservation / Restoration of Shrine Hazrat Shah Sadiq Nihang, Jhang 01102101182 / 29-07-2021 / Jhang	50.000	20.000	0.000	20.000	20.000	10.000	0.000	0.000
4874	Re-construction of Masjid 1st Floor, 2nd Floor, Lavatory Block & Wazoo Place at Jamia Masjid Markazi, Toba Tek Singh 01112101180 / 29-07-2021 / Toba Tek Singh	45.000	20.000	0.000	25.000	25.000	0.000	0.000	0.000
4875	Provision of Basic Amenities & Up-gradation works at Shrine Hazrat Shah Abdul Rehman, Bhirri Kalan, Gujranwala. 01122101169 / 29-07-2021 / Gujranwala	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
4876	Up-gradation of Shrine, Mosque, Zaireen Verandas and Provision of Public Amenities at Shrine Hazrat Pir Jamat Ali Shah, Ali Pur Syddian, Narowal 01162101166 / 29-07-2021 / Narowal	40.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000
4877	Finishing Work of Shrine of Bibi Pak Daman, Lahore including Up-gradation of approach passage and Graveyard. (Phase-II) 01192103290 / 01-04-2022 / Lahore	313.000	45.000	268.000	0.000	268.000	0.000	0.000	0.000
4878	Re-construction of Shrine & Arcades, Raising of Floor Level, Lavatory Block & Wazoo Place Construction of Langar Khana, Musafir Khana at Shrine Hazrat Peer Bahar Shah (R.A), Sheikhpura. 01212101151 / 29-07-2021 / Sheikhpura	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4879	Construction of Retaining Wall & Widening of Shrine Floor, Alternate Stairs, Langar Khana, Musafir Khana & Toilet / Ablution for ladies & gents at Shrine Hazrat Baba Kamal Chishti, Kasur 01182101149 / 29-07-2021 / Kasur	75.000	25.000	0.000	25.000	25.000	25.000	0.000	0.000
4880	Restoration / Preservation of Historical / Islamic Sites / Buildings at Sher Garh, Okara 01342101170 / 29-07-2021 / Okara	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4881	Conservation & Restoration of Infrastructure & Up-gradation of Services at Darbar Baba Farid-ud-Din, Ganj Shakar (R.A), Pakpattan 01352154081 / 30-08-2021 / Pakpattan	32.880	15.000	0.000	17.880	17.880	0.000	0.000	0.000
4882	Conservation & Restoration of Infrastructure & Up-gradation of Services at Darbar Baba Farid-ud-Din, Ganj Shakar (R.A), Pakpattan (Punjab Auqaf) 01352102183 / 30-08-2021 / Pakpattan	43.573	20.000	0.000	23.573	23.573	0.000	0.000	0.000
4883	Conservation/Restoration of Shrine Hazrat Abdul Wahab Bukhari, Daira Deen Panah, Muzaffar Garh 01061900344 / 16-09-2019 / Muzaffargarh	20.000	12.000	0.000	8.000	8.000	0.000	0.000	0.000
4884	Re-construction of Mosque, Repair/ Renovation of Shrines & Provision of Basic Amenities at Shrine Hazrat Sakhi Abdul Wahab, Chiniot. 01082101156 / 29-07-2021 / Chiniot	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
4885	Re-construction of Shrine / Chillah Gah, Provision of Public Amenities and Construction of Verandah and Boundary Wall at Shrine Hazrat Muhammad Sadiq Lali, Lalian, Chiniot. 01082101163 / 29-07-2021 / Chiniot	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
4886	Construction of Libraries at 15-Nos Shrines in Punjab 01372101148 / 31-08-2021 / Punjab	90.000	30.000	0.000	30.000	30.000	30.000	0.000	0.000
4887	Up-keeping/Conservation and Adaptive Re-use of Landmark Shrines/Mosques in Punjab. 01372103293 / 09-09-2021 / Punjab	100.000	75.000	0.000	25.000	25.000	0.000	0.000	0.000
4888	Up-keeping/Conservation and Adaptive Re-use of Major Shrines/Mosques in South Punjab. 01372103295 / 09-09-2021 / Punjab	100.000	60.014	0.000	39.986	39.986	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1,074.453</b>	<b>412.014</b>	<b>268.000</b>	<b>329.439</b>	<b>597.439</b>	<b>65.000</b>	<b>0.000</b>	<b>0.000</b>
<b>District Development Package</b>									
4889	Extension / Up-gradation of Darbar Hazrat Khawaja Ghulam Farid (R.A.), Kot Mithan District Rajanpur 01072101144 / 05-05-2021 / Rajanpur	69.328	39.328	0.000	10.000	10.000	20.000	0.000	0.000
<b>Total: District Development Package</b>		<b>69.328</b>	<b>39.328</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,143.781</b>	<b>451.342</b>	<b>268.000</b>	<b>339.439</b>	<b>607.439</b>	<b>85.000</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

4890	Conservation and Improvement of Badshahi Masjid & Hazoori Bagh Ensemble Lahore 01192201353 / Un-Approved / Lahore	350.570	0.000	0.000	20.000	20.000	170.000	160.570	0.000
4891	Feasibility Study: Integrated Development Planning & Revamping Of Data Darbar Complex, Lahore 01192201354 / Un-Approved / Lahore	80.950	0.000	0.000	20.000	20.000	60.950	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4892	Development / Commercial Scheme at Shrine Hazrat Baba Bulleh Shah, Kasur 01182201803 / Un-Approved / Kasur	60.000	0.000	0.000	27.561	27.561	32.439	0.000	0.000
4893	Provision of Public Amenities and Renovation works at Shrine Hazrat Hajan Sher, Chak No. 126/10-R, Tehsil Jahania, District Khanewal. 01222201434 / Un-Approved / Khanewal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>496.520</b>	<b>0.000</b>	<b>0.000</b>	<b>72.561</b>	<b>72.561</b>	<b>263.389</b>	<b>160.570</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>496.520</b>	<b>0.000</b>	<b>0.000</b>	<b>72.561</b>	<b>72.561</b>	<b>263.389</b>	<b>160.570</b>	<b>0.000</b>
<b>Grand Total</b>		<b>1,640.301</b>	<b>451.342</b>	<b>268.000</b>	<b>412.000</b>	<b>680.000</b>	<b>348.389</b>	<b>160.570</b>	<b>0.000</b>