



**GOVERNMENT OF THE PUNJAB**

**ESTIMATES OF  
CHARGED EXPENDITURE  
AND  
DEMANDS FOR GRANTS  
(DEVELOPMENT)**

**VOL - I  
(Fund No. PC22036)**

**FOR  
2014 – 2015**

## TABLE OF CONTENTS

<b>Demand #</b>	<b>Description</b>	<b>Pages</b>
	<b><u>VOLUME-I</u></b>	
PC22036	Development	1-613
	<b><u>VOLUME-II</u></b>	
PC12037	Irrigation Woks	1-51
PC12038	Agricultural Improvement and Research	53-57
PC12040	Town Development	59-63
PC12041	Roads and Bridges	65-203
PC12042	Government Buildings	205-497
PC12043	Loans to Municipalities / Autonomuous Bodies, etc.	499-513

**GOVERNMENT OF THE PUNJAB**  
**GENERAL ABSTRACT OF DISBURSEMENT (GROSS)**

*(Amount in million)*

	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
PC22036 Development	170,705.637	153,460.881	216,595.841
PC12037 Irrigation Works	34,976.500	24,532.612	47,975.188
PC12038 Agricultural Improvement and Research	181.140	171.780	190.551
PC12040 Town Development	500.000	495.858	500.000
PC12041 Roads and Bridges	32,991.000	30,823.709	31,710.000
PC12042 Government Buildings	50,645.723	14,629.754	48,028.420
PC12043 Loans to Municipalities/Autonomous Bodies etc.	10,530.348	14,817.877	13,546.444
<b>TOTAL :-</b>	<b>300,530.348</b>	<b>238,932.471</b>	<b>358,546.444</b>

**Current / Capital Expenditure detailed below:**

TEVTA / TEVTEC	(1,500.000)	-	(2,000.000)
Daanish School System	(3,000.000)	-	(2,000.000)
PMDGP/PHSRP WB, DFID Sponsored / Vertical Program	(3,000.000)	-	(2,000.000)
QA Solar Bahawalpur	-	-	(9,000.000)
Punjab Education Endowment Fund (PEEF)	(2,000.000)	-	(2,000.000)
Punjab Education Foundation (PEF)	(7,500.000)	-	(7,500.000)
Financing of Vertical Program	(2,000.000)	-	-
Green Development Fund (PHA)	(1,000.000)	-	(500.000)
PLDC (Aashiana Housing Scheme)	(3,000.000)	-	(1,000.000)
PLDDB	(1,000.000)	-	(700.000)
PAMCO (LMC)	(1,000.000)	-	(700.000)
Women Development & Sports	(1,000.000)	-	(900.000)
Sports & Youth Affairs	(500.000)	-	(1,000.000)
PSIC (Self Employment Scheme)	(3,000.000)	-	(2,000.000)
PIEDMIC/FIEDMIC	(3,000.000)	-	(1,000.000)
Innovation Development Fund	(500.000)	-	-
Knowledge Park & Punjab Technology University	(500.000)	-	(500.000)
Internship Program	(1,500.000)	-	-
Low Income Housing	(500.000)	-	(500.000)
Population Welfare	(2,500.000)	-	(500.000)
Clean Drinking Water	(5,000.000)	-	-
Infrastructure Development Fund	(3,000.000)	-	-
Health Insurance Card in four Pilot District	(4,000.000)	-	(4,000.000)
PVTC	-	-	(1,000.000)
Punjab Mineral Corporation	-	-	(1,200.000)
Current Capital Expenditure	(10,530.348)	-	(13,546.444)
<b>Total</b>	<b>(60,530.348)</b>	<b>-</b>	<b>(53,546.444)</b>
<b>Net Annual Development Programme</b>	<b>240,000.000</b>	<b>238,932.471</b>	<b>305,000.000</b>

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2013-14 Rs.	REVISED ESTIMATES 2013-14 Rs.	BUDGET ESTIMATES 2014-15 Rs.
<b>VOLUME - I</b>				
<b>PC22036-DEVELOPMENT (REVENUE)</b>				
01-24	<b>Agriculture</b>	<b>4,899,981,000</b>	<b>731,674,000</b>	<b>7,567,875,000</b>
	Agriculture Research	4,899,981,000	731,674,000	7,567,875,000
25-28	<b>Block Allocation</b>	<b>26,000,000,000</b>	<b>24,791,322,000</b>	<b>31,000,000,000</b>
	Block Allocation	26,000,000,000	24,791,322,000	31,000,000,000
29	<b>Board of Revenue</b>	<b>4,390,000,000</b>	<b>4,390,000,000</b>	<b>4,001,000,000</b>
	Board of Revenue	4,390,000,000	4,390,000,000	4,001,000,000
30	<b>Communication &amp; Works</b>	<b>-</b>	<b>-</b>	<b>1,500,000</b>
	Government Buildings - Offices	-	-	1,500,000
31	<b>Cooperative</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>
	Cooperative	-	-	100,000,000
32-39	<b>Energy Department</b>	<b>7,557,000,000</b>	<b>3,531,048,000</b>	<b>18,182,712,000</b>
	Energy	35,000,000	2,187,000,000	17,040,000,000
	Solar Energy	7,514,000,000	1,199,048,000	92,712,000
	Survey Investigation and Research	8,000,000	145,000,000	1,050,000,000
40-43	<b>Environmental Planning</b>	<b>164,000,000</b>	<b>52,263,000</b>	<b>190,000,000</b>
	Environmental Planning	164,000,000	52,263,000	190,000,000
44	<b>Excise &amp; Taxation Department</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>
	Excise & Taxation Department	-	20,000,000	-
45	<b>Food</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>310,000,000</b>
	Food	5,000,000	5,000,000	310,000,000
46-54	<b>Forestry</b>	<b>390,000,000</b>	<b>338,678,000</b>	<b>980,000,000</b>
	Forestry	390,000,000	338,678,000	980,000,000
55-60	<b>Fisheries</b>	<b>30,078,000</b>	<b>18,328,000</b>	<b>397,695,000</b>
	Fisheries	30,078,000	18,328,000	397,695,000
61-115	<b>Higher Education</b>	<b>4,298,706,000</b>	<b>8,556,030,000</b>	<b>7,762,255,000</b>
	Higher Education	4,298,706,000	8,556,030,000	7,762,255,000
116-193	<b>Health</b>	<b>20,500,843,000</b>	<b>15,023,697,000</b>	<b>18,161,830,000</b>
	Accelerated Programme for Health Care	569,399,000	1,051,050,000	2,795,017,000
	Distt Programme ( THQ Hospitals)	-	25,000,000	313,322,000
	Health	-	79,240,000	-
	Health Sector Reforms Programme	9,104,639,000	-	6,000,000,000
	Medical Education	598,358,000	581,567,000	682,245,000
	Miscellaneous	-	765,359,000	-
	POPULATION	1,150,000,000	-	-
	Preventive Health Care Programme	2,811,025,000	8,025,469,000	4,871,116,000
	Research & Development	261,022,000	262,654,000	292,874,000
	Territory Health care units	6,006,400,000	4,233,358,000	3,207,256,000
194-198	<b>Home Department</b>	<b>1,344,500,000</b>	<b>230,034,000</b>	<b>1,163,311,000</b>
	Emergency Services	1,344,500,000	230,034,000	1,043,311,000
	Home Department	-	-	120,000,000

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2013-14	2013-14	2014-15
		Rs.	Rs.	Rs.
199-228	<b>Housing &amp; Physical Planning</b>	<b>17,822,000,000</b>	<b>47,857,550,000</b>	<b>41,900,000,000</b>
	Urban Development	17,822,000,000	47,857,550,000	41,900,000,000
229	<b>Human Rights and Minority Affairs</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>
	Human Rights and Minority Affairs	15,000,000	15,000,000	20,000,000
230-231	<b>Information &amp; Culture</b>	<b>37,431,000</b>	<b>20,937,000</b>	<b>361,555,000</b>
	Information & Culture	37,431,000	20,937,000	361,555,000
232-239	<b>Industries</b>	<b>10,692,000,000</b>	<b>1,616,261,000</b>	<b>8,078,235,000</b>
	Commerce and Investment Department	6,010,000,000	7,500,000	2,000,000,000
	P.S.I.C.	3,171,582,000	48,343,000	4,078,235,000
	Printing and Stationery	10,418,000	10,418,000	-
	Technical Education and Vocational Training Authority	1,500,000,000	1,550,000,000	2,000,000,000
240-246	<b>Irrigation</b>	<b>298,500,000</b>	<b>241,424,000</b>	<b>414,100,000</b>
	Foreign Aid Project	284,500,000	231,215,000	389,100,000
	Survey Investigation and Research	14,000,000	10,209,000	25,000,000
247	<b>Judiciary</b>	<b>-</b>	<b>-</b>	<b>8,160,000</b>
	Government Buildings - Offices	-	-	8,160,000
248-358	<b>Local Government &amp; Community Development</b>	<b>1,915,000,000</b>	<b>9,844,248,000</b>	<b>3,488,000,000</b>
	Local Government & Community Development	1,915,000,000	9,844,248,000	3,488,000,000
359-364	<b>Labor Human Resources</b>	<b>40,000,000</b>	<b>29,976,000</b>	<b>539,000,000</b>
	Labor Human Resources	40,000,000	29,976,000	539,000,000
365-376	<b>Live Stock</b>	<b>2,679,000,000</b>	<b>128,171,000</b>	<b>5,055,759,000</b>
	Government Buildings - Housing	-	-	180,000,000
	Live Stock	502,222,000	-	1,341,981,000
	Live Stock and Production	2,029,257,000	32,300,000	1,755,490,000
	Live Stock Education and Training	78,272,000	78,272,000	1,457,377,000
	Live Stock Poultry Production	-	-	26,460,000
	Live Stock Science and Research	69,249,000	17,599,000	294,451,000
377-385	<b>Literacy</b>	<b>1,605,000,000</b>	<b>170,121,000</b>	<b>2,350,000,000</b>
	Literacy	1,605,000,000	170,121,000	2,350,000,000
386-392	<b>Mines and Minerals</b>	<b>182,694,000</b>	<b>54,292,000</b>	<b>1,341,509,000</b>
	Chief Inspector of Mines	52,694,000	44,292,000	1,309,509,000
	Directorate General Mines and Minerals	130,000,000	10,000,000	25,000,000
	Mines and Minerals	-	-	7,000,000
	Punj Mines	-	-	-
393	<b>Management &amp; Professional Development Dept</b>	<b>3,000,000</b>	<b>-</b>	<b>50,000,000</b>
	Management & Professional Development Dept	3,000,000	-	50,000,000
394-410	<b>Planning &amp; Development</b>	<b>4,567,000,000</b>	<b>1,583,816,000</b>	<b>4,292,820,000</b>
	Planning & Development	3,790,000,000	622,148,000	1,060,420,000
	Punjab Information Technology Board	777,000,000	961,668,000	3,232,400,000
411	<b>Police</b>	<b>-</b>	<b>28,415,000</b>	<b>-</b>
	Government Buildings - Offices	-	28,415,000	-

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2013-14 Rs.	REVISED ESTIMATES 2013-14 Rs.	BUDGET ESTIMATES 2014-15 Rs.
412	<b>Provincial Assembly</b>	-	-	<b>10,000,000</b>
	Government Buildings - Offices	-	-	10,000,000
413-424	<b>Population Welfare</b>	<b>2,500,000,000</b>	<b>2,732,984,000</b>	<b>1,314,000,000</b>
	Population Welfare	2,500,000,000	2,732,984,000	1,314,000,000
425-427	<b>Religious Affairs and AUQAF Sector</b>	<b>20,000,000</b>	<b>229,906,000</b>	<b>85,000,000</b>
	Religious Affairs and AUQAF Sector	20,000,000	229,906,000	85,000,000
428	<b>Roads</b>	-	<b>6,400,000</b>	-
	Roads	-	6,400,000	-
429-444	<b>Regional Planning</b>	<b>5,380,000,000</b>	<b>2,706,010,000</b>	<b>7,000,000,000</b>
	Agency For Barani Area Development	451,000,000	215,168,000	422,500,000
	Cholistan Development Authority	945,000,000	647,364,000	1,588,310,000
	Regional Planning	2,000,000,000	1,500,000,000	2,860,000,000
	Southern Punjab	1,984,000,000	343,478,000	2,129,190,000
445-469	<b>School Education</b>	<b>25,968,035,000</b>	<b>19,653,241,000</b>	<b>27,701,110,000</b>
	School Education	25,968,035,000	19,653,241,000	27,701,110,000
470-471	<b>S&amp; GAD</b>	-	<b>15,644,000</b>	<b>30,926,000</b>
	S& GAD	-	15,644,000	30,926,000
472-476	<b>Social Welfare</b>	<b>151,181,000</b>	<b>36,787,000</b>	<b>170,702,000</b>
	Social Welfare	151,181,000	36,787,000	170,702,000
477-484	<b>Special Education</b>	<b>235,630,000</b>	<b>127,534,000</b>	<b>399,801,000</b>
	Special Education	235,630,000	127,534,000	399,801,000
485-487	<b>Transport</b>	<b>6,360,000,000</b>	<b>111,717,000</b>	<b>49,000,000</b>
	Transport	6,360,000,000	111,717,000	49,000,000
488-578	<b>Water Supply &amp; Sanitation</b>	<b>15,868,000,000</b>	<b>6,306,193,000</b>	<b>17,118,000,000</b>
	Block Allocations	13,000,000,000	200,000,000	-
	Rural Water Supply	1,021,053,000	1,677,115,000	4,349,721,000
	Urban Water Supply	1,846,947,000	4,429,078,000	12,768,279,000
579-583	<b>Women Development</b>	<b>1,404,583,000</b>	<b>57,275,000</b>	<b>1,311,379,000</b>
	Women Development	1,404,583,000	57,275,000	1,311,379,000
584-593	<b>Wildlife</b>	<b>51,975,000</b>	<b>23,615,000</b>	<b>297,694,000</b>
	Wildlife	51,975,000	23,615,000	297,694,000
594-611	<b>Youth Affairs, Sports, Archaeology &amp; Tourism Department</b>	<b>2,589,500,000</b>	<b>1,530,290,000</b>	<b>2,390,913,000</b>
	Archeology	245,500,000	70,862,000	305,000,000
	Sports	2,020,000,000	1,367,823,000	1,186,685,000
	Tourism	324,000,000	91,605,000	899,228,000
612-613	<b>Zakat &amp; Ushr</b>	<b>740,000,000</b>	<b>645,000,000</b>	<b>1,000,000,000</b>
	Punjab Vocational Training Council (PVTC)	-	-	1,000,000,000
	Zakat & Ushr	740,000,000	645,000,000	-
<b>Grand Total</b>		<b>170,705,637,000</b>	<b>153,460,881,000</b>	<b>216,595,841,000</b>

**PC22036(036)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>216,595,841,000</u>
<b>Total:</b>	<u>216,595,841,000</u>

**Agriculture**

**Agriculture Research**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>SL09000049</b>	<b>Establishment of Potato Research Institute, Sahiwal</b>		<u>1,935,000</u>	
A12470	Others		1,935,000	
<b>2272-A</b>				
<b>LO13002013</b>	<b>Enhancing Vegetable Production in Punjab(LE4262)</b>		<u>636,000</u>	<u>158,440,000</u>
A01277	Contingent Paid Staff			2,400,000
A03201	Postage and Telegraph			10,000
A03202	Telephone and Trunk Call			10,000
A03407	Rates and Taxes			9,000
A03805	Travelling Allowance			15,080,000
A03807	P.O.L Charges			22,620,000
A03901	Stationery			653,000
A03902	Printing and Publication			502,000
A03903	Conference/Seminars/Workshops/ Symposia			14,450,000
A03907	Advertising & Publicity			2,780,000
A03942	Cost of Other Stores			78,896,000
A03970	Others		636,000	665,000
A09601	Plant and Machinery			18,030,000
A13001	Transport			2,270,000
A13101	Machinery and Equipment			65,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO09100405</b>	<b>Establishment of Provincial Reference Fertilizer and Pesticides Testing Laboratory at Lahore</b>	<b><u>3,000,000</u></b>		
A03970	Others	3,000,000		
<b>LO11000004</b>	<b>Establishment of In-service Agricultural Training Institute at Karor, District Layyah</b>	<b><u>25,744,000</u></b>	<b><u>9,049,000</u></b>	
A01101	Basic Pay of Officers	3,412,000	2,274,000	
A01151	Basic Pay of Other Staff	3,186,000	659,000	
A01202	House Rent Allowance	908,000	178,000	
A01203	Conveyance Allowance	1,661,000	358,000	
A0120X	Ad - hoc Allowance - 2010	2,313,000	789,000	
A01217	Medical Allowance	920,000	278,000	
A0121A	Adhoc Relief Allowance 2011	834,000	257,000	
A0121M	Adhoc Relief Allowance - 2012	1,127,000	546,000	
A0121T	Adhoc Relief Allowance 2013		274,000	
A01224	Entertainment Allowance	6,000	6,000	
A01225	Instructional Allowance	449,000	226,000	
A01270	Others	<u>2,170,000</u>	<u>110,000</u>	
024	Ph.D. Allowence	120,000	110,000	
037	30% Social Security Benefit in liue of P	2,050,000		
A03201	Postage and Telegraph	88,000	10,000	
A03202	Telephone and Trunk Call	400,000	28,000	
A03301	Gas	1,000		
A03302	Water	1,000		
A03303	Electricity	850,000	250,000	
A03304	Hot and Cold Weather Charges	50,000		
A03407	Rates and Taxes	90,000	90,000	
A03801	Training - domestic	120,000		
A03805	Travelling Allowance	800,000	642,000	
A03806	Transportation of Goods	80,000	18,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03807	P.O.L Charges	1,000,000	637,000	
A03901	Stationery	100,000	56,000	
A03902	Printing and Publication	50,000	10,000	
A03905	Newspapers Periodicals and Books	200,000	155,000	
A03907	Advertising & Publicity	100,000	99,000	
A03918	Exhibitions, Fairs & Other National Cel	100,000	25,000	
A03942	Cost of Other Stores	2,710,000	450,000	
A03955	Computer Stationary	50,000	40,000	
A03970	Others	200,000	473,000	
A06102	Others	1,367,000		
A06301	Entertainments & Gifts	1,000		
A13001	Transport	200,000	82,000	
A13101	Machinery and Equipment	100,000	6,000	
A13201	Furniture and Fixture	100,000	23,000	
<b>LO11000006</b>	<b>Establishment of Mango Research Institute, Multan</b>	<b><u>16,774,000</u></b>	<b><u>12,746,000</u></b>	
A01101	Basic Pay of Officers	2,202,000	1,490,000	
A01151	Basic Pay of Other Staff	1,649,000	1,497,000	
A01202	House Rent Allowance	813,000	652,000	
A01203	Conveyance Allowance	896,000	767,000	
A01207	Washing Allowance	4,000	4,000	
A0120D	Integrated Allowance	29,000	29,000	
A0120X	Ad - hoc Allowance - 2010	1,083,000	859,000	
A01216	Qualification Allowance	120,000	120,000	
A01217	Medical Allowance	490,000	399,000	
A0121A	Adhoc Relief Allowance 2011	328,000	260,000	
A0121M	Adhoc Relief Allowance - 2012	743,000	599,000	
A0121T	Adhoc Relief Allowance 2013		301,000	
A01224	Entertainment Allowance	6,000		
A01270	Others	<u>670,000</u>	<u>585,000</u>	
037	30% Social Security Benefit in liue of P	670,000	585,000	
A01273	Honoraria	150,000	150,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A01274	Medical Charges	150,000		
A01277	Contingent Paid Staff	300,000	300,000	
A03201	Postage and Telegraph	10,000	10,000	
A03202	Telephone and Trunk Call	60,000	43,000	
A03301	Gas	50,000	50,000	
A03302	Water	50,000	14,000	
A03303	Electricity	600,000	600,000	
A03304	Hot and Cold Weather Charges	20,000	20,000	
A03407	Rates and Taxes	30,000	30,000	
A03805	Travelling Allowance	600,000	600,000	
A03806	Transportation of Goods	20,000	20,000	
A03807	P.O.L Charges	1,075,000	1,075,000	
A03901	Stationery	240,000	240,000	
A03902	Printing and Publication	200,000	200,000	
A03905	Newspapers Periodicals and Books	300,000	300,000	
A03907	Advertising & Publicity	50,000	50,000	
A03918	Exhibitions, Fairs & Other National Cel	100,000	100,000	
A03919	Payments to Others for Service Rendered		346,000	
A03942	Cost of Other Stores	3,000,000	300,000	
A03970	Others	260,000	260,000	
A13001	Transport	165,000	165,000	
A13101	Machinery and Equipment	111,000	111,000	
A13201	Furniture and Fixture	50,000	50,000	
A13701	Hardware	100,000	100,000	
A13702	Software	50,000	50,000	
<b>LO12000734</b>	<b>Establishment of Mian Muhammad Nawaz Sharif University of Agriculture, Multan</b>	<b><u>10,262,000</u></b>		
A01101	Basic Pay of Officers	5,595,000		
A03970	Others	4,667,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO13001146</b>	<b>Shifting of Fruit &amp; Vegetable Market, Badami Bagh and Establishment of Composite Fruit &amp; Vegetable / Grain Market, Lahore</b>		<b><u>350,000,000</u></b>	
A05270	To Others		350,000,000	
<b>2261-A</b>				
<b>LO13000063</b>	<b>Rapid and Mass Multiplication of Olive and Grapes through Conventional and Micro-Propagation Techniques</b>	<b><u>15,421,000</u></b>	<b><u>15,081,000</u></b>	<b><u>7,890,000</u></b>
A01273	Honoraria			500,000
A01277	Contingent Paid Staff	800,000	833,000	1,350,000
A03201	Postage and Telegraph	30,000	40,000	50,000
A03202	Telephone and Trunk Call	50,000	80,000	120,000
A03303	Electricity	60,000	80,000	160,000
A03304	Hot and Cold Weather Charges	50,000	80,000	80,000
A03805	Travelling Allowance	100,000	200,000	310,000
A03807	P.O.L Charges	750,000	1,000,000	1,050,000
A03901	Stationery	40,000	80,000	90,000
A03907	Advertising & Publicity	50,000	8,000	50,000
A03918	Exhibitions, Fairs & Other National Cel			2,000,000
A03942	Cost of Other Stores	4,400,000	4,600,000	840,000
A03970	Others	5,691,000	4,691,000	1,000,000
A13001	Transport			150,000
A13101	Machinery and Equipment			140,000
A13370	Others	3,400,000	3,389,000	
<b>2262-A</b>				
<b>LO13000060</b>	<b>Strengthening of Research Facilities at Fodder Research Sub-station, AARI, Faisalabad for the Development of Silage Type Corn Varieties</b>	<b><u>3,270,000</u></b>	<b><u>3,004,000</u></b>	<b><u>2,620,000</u></b>
A01277	Contingent Paid Staff	400,000	400,000	500,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03201	Postage and Telegraph	20,000	10,000	30,000
A03202	Telephone and Trunk Call	70,000	34,000	120,000
A03303	Electricity	1,500,000	1,451,000	
A03805	Travelling Allowance	30,000	30,000	100,000
A03806	Transportation of Goods	10,000		
A03807	P.O.L Charges	300,000	300,000	300,000
A03901	Stationery	40,000	40,000	60,000
A03902	Printing and Publication	40,000	40,000	60,000
A03918	Exhibitions, Fairs & Other National Cel			250,000
A03942	Cost of Other Stores	200,000	200,000	300,000
A03970	Others	60,000	60,000	
A09302	Fertilizer	300,000	249,000	600,000
A13001	Transport	100,000	60,000	150,000
A13101	Machinery and Equipment	100,000	70,000	150,000
A13201	Furniture and Fixture	100,000	60,000	
<b>2263-A</b>				
<b>LO13000061</b>	<b>Up-Scaling of Fiber Quality and Infrastructure Facilities of Cotton in Punjab</b>	<b><u>5,700,000</u></b>	<b><u>6,410,000</u></b>	<b><u>3,620,000</u></b>
A03201	Postage and Telegraph	40,000		
A03202	Telephone and Trunk Call	30,000	30,000	20,000
A03301	Gas	100,000	50,000	50,000
A03303	Electricity	200,000	200,000	200,000
A03407	Rates and Taxes	50,000	50,000	50,000
A03805	Travelling Allowance	150,000	150,000	150,000
A03806	Transportation of Goods	30,000		
A03807	P.O.L Charges	800,000	800,000	500,000
A03901	Stationery	200,000	100,000	100,000
A03902	Printing and Publication	100,000	50,000	50,000
A03907	Advertising & Publicity	50,000	50,000	50,000
A03919	Payments to Others for Service Rendered	400,000	500,000	500,000
A03942	Cost of Other Stores	500,000	800,000	600,000
A03970	Others	200,000	200,000	120,000
A06301	Entertainments & Gifts	100,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A09302	Fertilizer	1,500,000	1,000,000	1,000,000
A13001	Transport	150,000	150,000	100,000
A13101	Machinery and Equipment	150,000	150,000	100,000
A13201	Furniture and Fixture	50,000	30,000	30,000
A13370	Others	900,000	2,100,000	
<b>2264-A</b>				
<b>LO13000062</b>	<b>Construction of Hostel Facilities for Female Employees and Facilitation Centre for Farmers at AARI-Faisalabad</b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>700,000</u></b>
A09701	Purchase of Furniture and Fixture	400,000	400,000	700,000
<b>2265-A</b>				
<b>LO13000099</b>	<b>Strengthening of Food Technology &amp; PHRC, Ayub Agricultural Research Institute, Faisalabad</b>	<b><u>5,000,000</u></b>	<b><u>4,800,000</u></b>	<b><u>5,780,000</u></b>
A01273	Honoraria		100,000	100,000
A01277	Contingent Paid Staff		800,000	1,000,000
A03407	Rates and Taxes			25,000
A03805	Travelling Allowance		200,000	250,000
A03806	Transportation of Goods			50,000
A03807	P.O.L Charges		475,000	900,000
A03901	Stationery		100,000	115,000
A03905	Newspapers Periodicals and Books		25,000	60,000
A03907	Advertising & Publicity		30,000	75,000
A03918	Exhibitions, Fairs & Other National Cel		25,000	85,000
A03919	Payments to Others for Service Rendered			125,000
A03942	Cost of Other Stores		300,000	200,000
A03970	Others	5,000,000	200,000	250,000
A06301	Entertainments & Gifts		65,000	75,000
A06401	To foreign governments		1,000,000	
A13001	Transport		150,000	400,000
A13101	Machinery and Equipment		150,000	150,000
A13201	Furniture and Fixture		30,000	20,000
A13303	Other Buildings		1,150,000	1,900,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>2266-A</b>				
<b>LO13000100</b>	<b>Development of Genetic Engineering Facilities at Agri. Biotechnology Research Institute, AARI, Faisalabad</b>	<b><u>12,200,000</u></b>	<b><u>12,200,000</u></b>	<b><u>15,600,000</u></b>
A01277	Contingent Paid Staff	12,200,000	1,500,000	1,900,000
A03204	Electronic Communication		200,000	200,000
A03805	Travelling Allowance		100,000	150,000
A03807	P.O.L Charges		1,500,000	1,600,000
A03901	Stationery		100,000	100,000
A03905	Newspapers Periodicals and Books		100,000	200,000
A03907	Advertising & Publicity		50,000	100,000
A03940	Unforeseen expenditure		300,000	400,000
A03942	Cost of Other Stores		5,700,000	5,400,000
A03970	Others		350,000	450,000
A12470	Others			2,500,000
A13001	Transport		200,000	300,000
A13101	Machinery and Equipment		400,000	300,000
A13370	Others		1,700,000	2,000,000
<b>2267-A</b>				
<b>LO13000059</b>	<b>Up-gradation of Provincial Reference Fertilizer Testing Laboratory at Lahore</b>	<b><u>1,990,000</u></b>	<b><u>1,000,000</u></b>	<b><u>90,000</u></b>
A01151	Basic Pay of Other Staff	180,000		
A01202	House Rent Allowance	85,000		
A01203	Conveyance Allowance	40,000		
A0120D	Integrated Allowance	14,000		
A0120X	Ad - hoc Allowance - 2010	30,000		
A01217	Medical Allowance	36,000		
A0121A	Adhoc Relief Allowance 2011	15,000		
A0121M	Adhoc Relief Allowance - 2012	15,000		
A01270	Others	<u>50,000</u>		
037	30% Social Security Benefit in liue of P	50,000		
A01274	Medical Charges	30,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A01277	Contingent Paid Staff	200,000	100,000	
A03202	Telephone and Trunk Call	25,000	25,000	
A03303	Electricity	100,000	128,000	
A03304	Hot and Cold Weather Charges	10,000	10,000	
A03805	Travelling Allowance	50,000	50,000	
A03806	Transportation of Goods	15,000		
A03807	P.O.L Charges	175,000	150,000	
A03809	CNG Charges (Govt)	25,000		
A03901	Stationery	100,000	50,000	
A03902	Printing and Publication	50,000		
A03905	Newspapers Periodicals and Books	50,000	50,000	
A03907	Advertising & Publicity	100,000	2,000	
A03942	Cost of Other Stores	375,000	285,000	90,000
A03970	Others	100,000	30,000	
A13001	Transport	50,000	50,000	
A13101	Machinery and Equipment	50,000	50,000	
A13201	Furniture and Fixture	20,000	20,000	
<b>2268-A</b>				
<b>LO13000840</b>	<b>Provincial Pesticide Reference Laboratory</b>		<b><u>2,584,000</u></b>	<b><u>6,610,000</u></b>
	<b>Kala Shah Kaku</b>			
A00101	Other Buildings			866,000
A01151	Basic Pay of Other Staff		520,000	342,000
A01202	House Rent Allowance		96,000	497,000
A01203	Conveyance Allowance		180,000	618,000
A0120D	Integrated Allowance		18,000	22,000
A0120X	Ad - hoc Allowance - 2010		161,000	520,000
A01217	Medical Allowance		100,000	520,000
A0121A	Adhoc Relief Allowance 2011		62,000	294,000
A0121M	Adhoc Relief Allowance - 2012		104,000	392,000
A0121T	Adhoc Relief Allowance 2013		52,000	196,000
A01270	Others		156,000	200,000
A03201	Postage and Telegraph		30,000	
A03202	Telephone and Trunk Call		70,000	10,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03303	Electricity			100,000
A03404	Rent for other building		10,000	
A03407	Rates and Taxes		13,000	
A03603	Registration		25,000	
A03805	Travelling Allowance		150,000	200,000
A03807	P.O.L Charges		200,000	400,000
A03901	Stationery		70,000	100,000
A03902	Printing and Publication		50,000	30,000
A03905	Newspapers Periodicals and Books		130,000	258,000
A03907	Advertising & Publicity		30,000	25,000
A03942	Cost of Other Stores			500,000
A03970	Others		257,000	250,000
A13001	Transport		100,000	70,000
A13101	Machinery and Equipment			200,000
<b>2270-A</b>				
<b>LO13003000</b>	<b>Installation of Biogas Supplemented Agriculture Tubewells for Irrigation Purpose in Punjab(LE4262)</b>		<b><u>15,100,000</u></b>	<b><u>1,142,815,000</u></b>
A01101	Basic Pay of Officers			1,700,000
A01151	Basic Pay of Other Staff			1,200,000
A01202	House Rent Allowance			463,000
A01203	Conveyance Allowance			500,000
A0120D	Integrated Allowance			75,000
A0120X	Ad - hoc Allowance - 2010			250,000
A01216	Qualification Allowance			225,000
A01217	Medical Allowance			400,000
A0121A	Adhoc Relief Allowance 2011			150,000
A0121M	Adhoc Relief Allowance - 2012			200,000
A0121T	Adhoc Relief Allowance 2013			150,000
A01270	Others			50,000
A01273	Honoraria			500,000
A03201	Postage and Telegraph		300,000	300,000
A03202	Telephone and Trunk Call		300,000	400,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03205	Courier and Pilot Service		100,000	200,000
A03603	Registration		700,000	
A03770	Other		10,000,000	70,000,000
A03801	Training - domestic			1,000,000
A03805	Travelling Allowance		800,000	7,200,000
A03807	P.O.L Charges		1,800,000	6,200,000
A03901	Stationery		500,000	1,000,000
A03902	Printing and Publication		100,000	1,700,000
A03907	Advertising & Publicity		500,000	3,500,000
A03918	Exhibitions, Fairs & Other National Cel			1,000,000
A03970	Others			500,000
A06470	Others			1,037,638,000
A13001	Transport			4,320,000
A13201	Furniture and Fixture			1,994,000
<b>2271-A</b>				
<b>LO13001100</b>	<b>Engagement of short term consultant to conduct feasibility study of Bio-Mass Power Generation in Punjab Province (PC-II)</b>		<b><u>6,300,000</u></b>	<b><u>3,827,000</u></b>
A03770	Other		6,000,000	3,827,000
A03907	Advertising & Publicity		300,000	
<b>2273-A</b>				
<b>LO14000371</b>	<b>Promotion of Pulses Cultivation in Punjab</b>			<b><u>75,430,000</u></b>
A03805	Travelling Allowance			5,000,000
A03807	P.O.L Charges			10,000,000
A03901	Stationery			250,000
A03902	Printing and Publication			1,000,000
A03907	Advertising & Publicity			1,500,000
A03918	Exhibitions, Fairs & Other National Cel			7,500,000
A03970	Others			8,040,000
A09370	Others			41,140,000
A13001	Transport			500,000
A13101	Machinery and Equipment			500,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>2275-A</b>				
<b>LO12001099</b>	<b>Establishment of sub-campus of University of Agriculture, Faisalabad at Chak No. 427/EB, Burewala, District Vehari</b>	<b><u>100,220,000</u></b>	<b><u>100,220,000</u></b>	<b><u>250,000,000</u></b>
A01101	Basic Pay of Officers	4,168,000	5,293,000	9,943,000
A01106	Pay of contract staff			150,000
A01151	Basic Pay of Other Staff	3,202,000	2,291,000	8,034,000
A01156	Pay of contract staff	370,000	188,000	170,000
A01201	Senior Post Allowance	68,000	12,000	62,000
A01202	House Rent Allowance	2,620,000	1,244,000	3,246,000
A01203	Conveyance Allowance	2,503,000	1,990,000	4,875,000
A01207	Washing Allowance			80,000
A0120D	Integrated Allowance	126,000	112,000	126,000
A0120X	Ad - hoc Allowance - 2010	3,133,000	1,916,000	5,477,000
A01216	Qualification Allowance	920,000	399,000	1,579,000
A01217	Medical Allowance	1,470,000	720,000	2,269,000
A0121A	Adhoc Relief Allowance 2011	1,040,000	665,000	1,626,000
A0121M	Adhoc Relief Allowance - 2012	2,274,000	1,856,000	2,524,000
A0121T	Adhoc Relief Allowance 2013			4,464,000
A01224	Entertainment Allowance	74,000	25,000	47,000
A01238	Charge Allowance			7,000
A01270	Others	<b><u>1,618,000</u></b>		
037	30% Social Security Benefit in liue of P	1,618,000		
A01273	Honoraria	500,000	500,000	1,000,000
A03201	Postage and Telegraph	100,000	10,000	20,000
A03202	Telephone and Trunk Call	300,000	150,000	150,000
A03301	Gas	800,000		
A03302	Water	600,000		
A03303	Electricity	1,800,000	900,000	3,000,000
A03670	Others	150,000	150,000	1,000,000
A03805	Travelling Allowance	500,000	500,000	800,000
A03807	P.O.L Charges	1,600,000	1,600,000	3,000,000
A03901	Stationery	800,000	200,000	500,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03906	Uniforms and Protective Clothing	200,000		
A03942	Cost of Other Stores	3,000,000	2,000,000	3,000,000
A03970	Others	7,252,000	1,952,000	2,000,000
A09201	Hardware	1,600,000	900,000	
A09404	Medical And Laboratory Equipment	12,765,000	12,765,000	3,500,000
A09501	Transport	4,800,000	4,800,000	9,000,000
A09601	Plant and Machinery	1,200,000	2,200,000	
A09701	Purchase of Furniture and Fixture	5,171,000	5,171,000	6,510,000
A12470	Others	32,696,000	47,011,000	171,341,000
A13001	Transport	300,000	200,000	500,000
A13301	Office Buildings	500,000	2,500,000	
<b>2276-A</b>				
<b>LO11000012</b>	<b>Supply Chain Improvement of Selected Agriculture and Livestock Products</b>	<b><u>200,000,000</u></b>	<b><u>43,266,000</u></b>	<b><u>240,291,000</u></b>
A01101	Basic Pay of Officers	7,692,000	1,092,000	11,205,000
A01151	Basic Pay of Other Staff	2,628,000	210,000	5,148,000
A03201	Postage and Telegraph	300,000	10,000	240,000
A03202	Telephone and Trunk Call	750,000	64,000	360,000
A03301	Gas	45,000		60,000
A03302	Water	45,000		60,000
A03303	Electricity	360,000		1,200,000
A03402	Rent for Office Building			2,880,000
A03407	Rates and Taxes	200,000		200,000
A03805	Travelling Allowance	1,000,000	96,000	1,500,000
A03807	P.O.L Charges	2,000,000	268,000	2,880,000
A03901	Stationery	300,000		150,000
A03902	Printing and Publication	500,000		300,000
A03903	Conference/Seminars/Workshops/ Symposia	2,000,000	64,000	600,000
A03905	Newspapers Periodicals and Books	50,000	3,000	50,000
A03936	Foreign/Inland Training Course Fee	1,000,000	200,000	500,000
A03942	Cost of Other Stores	500,000	10,000	200,000
A03970	Others	174,380,000	41,123,000	204,244,000
A06301	Entertainments & Gifts	500,000	10,000	279,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A09201	Hardware	1,000,000		1,110,000
A09501	Transport			4,475,000
A09601	Plant and Machinery	2,000,000		1,000,000
A09701	Purchase of Furniture and Fixture			1,000,000
A13001	Transport	2,000,000	101,000	500,000
A13101	Machinery and Equipment	500,000	10,000	100,000
A13201	Furniture and Fixture	250,000	5,000	50,000
<b>2277-U</b>				
<b>LO14000318</b>	<b>Additional Facilities for Improvement in Fruit Yield and Quality of Guava Dates and Pomegranate</b>			<b><u>5,250,000</u></b>
A01101	Basic Pay of Officers			528,000
A01202	House Rent Allowance			125,000
A01203	Conveyance Allowance			142,000
A0120X	Ad - hoc Allowance - 2010			225,000
A01217	Medical Allowance			79,000
A0121A	Adhoc Relief Allowance 2011			67,000
A0121M	Adhoc Relief Allowance - 2012			90,000
A0121T	Adhoc Relief Allowance 2013			53,000
A01270	Others			<u>134,000</u>
037	30% Social Security Benefit in liue of P			134,000
A01273	Honoraria			400,000
A01277	Contingent Paid Staff			500,000
A03201	Postage and Telegraph			5,000
A03202	Telephone and Trunk Call			30,000
A03205	Courier and Pilot Service			5,000
A03301	Gas			10,000
A03303	Electricity			400,000
A03304	Hot and Cold Weather Charges			5,000
A03407	Rates and Taxes			156,000
A03805	Travelling Allowance			300,000
A03807	P.O.L Charges			400,000
A03901	Stationery			50,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03907	Advertising & Publicity			20,000
A03942	Cost of Other Stores			800,000
A03970	Others			176,000
A09402	Newsprint			400,000
A09414	Insecticides			100,000
A09470	Others			10,000
A13001	Transport			15,000
A13101	Machinery and Equipment			15,000
A13201	Furniture and Fixture			10,000
<b>2278-U</b>				
<b>LO14000328</b>	<b>Development of Castor bean varieties and Sunflower hybrids to enhance the oilseeds production</b>			<b><u>3,000,000</u></b>
A01273	Honoraria			100,000
A01277	Contingent Paid Staff			500,000
A03805	Travelling Allowance			200,000
A03807	P.O.L Charges			300,000
A03901	Stationery			30,000
A03902	Printing and Publication			50,000
A03907	Advertising & Publicity			70,000
A03918	Exhibitions, Fairs & Other National Cel			280,000
A03942	Cost of Other Stores			100,000
A03970	Others			100,000
A06301	Entertainments & Gifts			50,000
A09302	Fertilizer			250,000
A09412	Specific Utility Chemicals			70,000
A09414	Insecticides			100,000
A13001	Transport			100,000
A13101	Machinery and Equipment			700,000
<b>2279-U</b>				
<b>LO14000343</b>	<b>Establishment of Soil and Water Testing Lab at Chniot and Nankana Sahib</b>			<b><u>6,000,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A01101	Basic Pay of Officers			260,000
A01151	Basic Pay of Other Staff			336,000
A01202	House Rent Allowance			167,000
A01203	Conveyance Allowance			194,000
A0120D	Integrated Allowance			3,000
A0120X	Ad - hoc Allowance - 2010			185,000
A01217	Medical Allowance			103,000
A0121A	Adhoc Relief Allowance 2011			56,000
A0121M	Adhoc Relief Allowance - 2012			119,000
A0121T	Adhoc Relief Allowance 2013			60,000
A01270	Others			<u>179,000</u>
037	30% Social Security Benefit in liue of P			179,000
A01273	Honoraria			38,000
A03201	Postage and Telegraph			10,000
A03202	Telephone and Trunk Call			30,000
A03301	Gas			20,000
A03302	Water			10,000
A03303	Electricity			100,000
A03304	Hot and Cold Weather Charges			10,000
A03407	Rates and Taxes			10,000
A03805	Travelling Allowance			100,000
A03806	Transportation of Goods			10,000
A03807	P.O.L Charges			100,000
A03901	Stationery			100,000
A03902	Printing and Publication			20,000
A03905	Newspapers Periodicals and Books			50,000
A03907	Advertising & Publicity			100,000
A03942	Cost of Other Stores			500,000
A03955	Computer Stationary			20,000
A03970	Others			60,000
A13001	Transport			20,000
A13101	Machinery and Equipment			20,000
A13201	Furniture and Fixture			10,000
A13301	Office Buildings			3,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>2280-U</b>				
<b>LO14000359</b>	<b>Introduction and adaptation of advanced technologies to mechanize various farm operations for enhancing crop production</b>			<b><u>2,000,000</u></b>
A03970	Others			2,000,000
<b>2281-U</b>				
<b>LO14000351</b>	<b>Feasibility Study for Establishment of Agriculture Technology Park</b>			<b><u>10,000,000</u></b>
A03915	Payments to Govt. Deptt. for Service Ren			10,000,000
<b>2282-U</b>				
<b>LO14000381</b>	<b>Revamping Agriculture Extension Services</b>			<b><u>50,000,000</u></b>
A01101	Basic Pay of Officers			3,600,000
A01151	Basic Pay of Other Staff			864,000
A03201	Postage and Telegraph			200,000
A03202	Telephone and Trunk Call			600,000
A03301	Gas			200,000
A03302	Water			250,000
A03303	Electricity			1,500,000
A03805	Travelling Allowance			1,500,000
A03807	P.O.L Charges			3,686,000
A03901	Stationery			700,000
A03902	Printing and Publication			200,000
A03907	Advertising & Publicity			200,000
A03942	Cost of Other Stores			9,000,000
A03955	Computer Stationary			500,000
A03970	Others			600,000
A06301	Entertainments & Gifts			300,000
A09601	Plant and Machinery			20,000,000
A09701	Purchase of Furniture and Fixture			4,000,000
A13001	Transport			1,500,000
A13101	Machinery and Equipment			600,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>2283-U</b>				
<b>LO14000382</b>	<b>Targeting Malnutrition and Low Productivity through Balanced Use of Fertilizer</b>			<b><u>125,000,000</u></b>
A03903	Conference/Seminars/Workshops/ Symposia			50,000,000
A03907	Advertising & Publicity			15,000,000
A09302	Fertilizer			60,000,000
<b>2284-U</b>				
<b>LO14000362</b>	<b>Management of fruit fly with special reference to non-conventional methods</b>			<b><u>82,712,000</u></b>
A01277	Contingent Paid Staff			1,000,000
A03201	Postage and Telegraph			5,000
A03202	Telephone and Trunk Call			15,000
A03301	Gas			30,000
A03304	Hot and Cold Weather Charges			5,000
A03407	Rates and Taxes			10,000
A03805	Travelling Allowance			3,100,000
A03807	P.O.L Charges			6,200,000
A03901	Stationery			80,000
A03902	Printing and Publication			500,000
A03903	Conference/Seminars/Workshops/ Symposia			600,000
A03905	Newspapers Periodicals and Books			5,000
A03907	Advertising & Publicity			650,000
A03942	Cost of Other Stores			69,912,000
A03970	Others			400,000
A13001	Transport			100,000
A13101	Machinery and Equipment			100,000
<b>2286-U</b>				
<b>LO14000341</b>	<b>Establishment Of Export Oriented Floriculture Centre At Pattoki</b>			<b><u>15,000,000</u></b>
A01101	Basic Pay of Officers			2,047,000
A01151	Basic Pay of Other Staff			2,769,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A01202	House Rent Allowance			1,558,000
A01203	Conveyance Allowance			2,060,000
A01217	Medical Allowance			1,260,000
A01270	Others			<u>1,286,000</u>
037	30% Social Security Benefit in liue of P			1,286,000
A01277	Contingent Paid Staff			300,000
A03202	Telephone and Trunk Call			30,000
A03303	Electricity			500,000
A03304	Hot and Cold Weather Charges			20,000
A03405	Rent Other than on Residential Building			700,000
A03407	Rates and Taxes			350,000
A03805	Travelling Allowance			150,000
A03807	P.O.L Charges			400,000
A03901	Stationery			50,000
A03902	Printing and Publication			100,000
A03905	Newspapers Periodicals and Books			50,000
A03942	Cost of Other Stores			500,000
A03970	Others			300,000
A09307	Provincial Judicial Stamps			500,000
A13001	Transport			50,000
A13101	Machinery and Equipment			20,000
<b>2287-U</b>				
<b>LO14000384</b>	<b>Up-Gradation Audio and Video Production Facilities in Directorate of Agricultural Information Punjab.</b>			<u><b>200,000</b></u>
A01101	Basic Pay of Officers			60,000
A01202	House Rent Allowance			30,000
A01203	Conveyance Allowance			30,000
A0120X	Ad - hoc Allowance - 2010			30,000
A01217	Medical Allowance			6,000
A0121A	Adhoc Relief Allowance 2011			8,000
A0121M	Adhoc Relief Allowance - 2012			10,000
A0121T	Adhoc Relief Allowance 2013			6,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A01270	Others			20,000
<b>2288-U</b>				
<b>LO14000345</b>	<b>Establishment of Sub-Campus of PMAS- Arid Agriculture University Rawalpindi at Attock</b>			<u><b>100,000,000</b></u>
A03970	Others			100,000,000
<b>2289-U</b>				
<b>LO14000342</b>	<b>Establishment of Punjab Bio-Energy Institute (PBI) at UAF.</b>			<u><b>200,000,000</b></u>
A01106	Pay of contract staff			3,829,000
A01156	Pay of contract staff			2,000,000
A03822	Training - international			5,171,000
A03970	Others			4,000,000
A06102	Others			12,000,000
A09201	Hardware			320,000
A09404	Medical And Laboratory Equipment			43,127,000
A09501	Transport			8,400,000
A09701	Purchase of Furniture and Fixture			1,000,000
A12470	Others			120,153,000
<b>2290-U</b>				
<b>LO14000324</b>	<b>Construction of Girls Hostel for 1000 Students at UAF</b>			<u><b>250,000,000</b></u>
A03970	Others			250,000,000
<b>2291-U</b>				
<b>LO14000344</b>	<b>Establishment of sub-Campus of University of Agriculture Faisalabad at Depalpur District Okara.</b>			<u><b>100,000,000</b></u>
A01106	Pay of contract staff			1,500,000
A01156	Pay of contract staff			2,500,000
A03402	Rent for Office Building			1,500,000
A03770	Other			2,500,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03970	Others			5,000,000
A09201	Hardware			2,000,000
A09404	Medical And Laboratory Equipment			20,000,000
A09501	Transport			10,000,000
A09701	Purchase of Furniture and Fixture			5,000,000
A12470	Others			50,000,000
<b>2292-U</b>				
<b>LO12000927</b>	<b>Establishment of Mian Muhammad Nawaz Sharif University of Agriculture, Multan (Phase-I)</b>		<b><u>10,262,000</u></b>	<b><u>1,000,000</u></b>
A01101	Basic Pay of Officers		5,595,000	
A03970	Others		4,667,000	1,000,000
<b>2293-U</b>				
<b>LO14000326</b>	<b>Detailed Soil Survey of Government Agricultural Farms and Strengthening of Soil Survey of Punjab</b>			<b><u>4,000,000</u></b>
A03970	Others			4,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>2274-A</b>				
<b>LO11000685</b>	<b>Punjab Irrigated-Agriculture Productivity Improvement project (PilotPhase). (LE4268)</b>	<b><u>4,500,000,000</u></b>	<b><u>136,681,000</u></b>	<b><u>4,670,000,000</u></b>
A01101	Basic Pay of Officers	60,000,000	11,770,000	60,500,000
A01151	Basic Pay of Other Staff	180,000,000	6,648,000	185,000,000
A01202	House Rent Allowance	35,000,000	2,906,000	30,000,000
A01203	Conveyance Allowance	56,000,000	3,117,000	55,000,000
A0120D	Integrated Allowance	700,000	154,000	700,000
A0120X	Ad - hoc Allowance - 2010	66,100,000	4,878,000	60,000,000
A01216	Qualification Allowance		126,000	120,000
A01217	Medical Allowance	30,000,000	1,852,000	28,000,000
A0121A	Adhoc Relief Allowance 2011	22,500,000	1,513,000	21,000,000
A0121M	Adhoc Relief Allowance - 2012	46,500,000	3,566,000	46,000,000
A0121T	Adhoc Relief Allowance 2013		1,758,000	27,000,000
A01224	Entertainment Allowance	30,000	35,000	45,000
A01270	Others	<u>43,000,000</u>	<u>1,372,000</u>	<u>40,000,000</u>
037	30% Social Security Benefit in liue of P	43,000,000	1,372,000	40,000,000
A01273	Honoraria	1,500,000		
A01274	Medical Charges	1,050,000	59,000	700,000
A01277	Contingent Paid Staff		550,000	735,000
A01278	Leave Salary		26,000	30,000
A03201	Postage and Telegraph	2,000,000	70,000	200,000
A03202	Telephone and Trunk Call	4,500,000	1,109,000	2,600,000
A03203	Telex Teleprinter and Fax	480,000	13,000	480,000
A03204	Electronic Communication	1,000,000	593,000	1,000,000
A03205	Courier and Pilot Service	850,000	179,000	500,000
A03270	Others	140,000	78,000	140,000
A03301	Gas	1,700,000	1,682,000	2,000,000
A03302	Water	800,000	84,000	200,000
A03303	Electricity	5,800,000	1,158,000	5,000,000
A03304	Hot and Cold Weather Charges	1,000,000	156,000	1,000,000
A03370	Others	50,000	20,000	50,000
A03402	Rent for Office Building		753,000	4,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03406	Royalties	4,500,000		
A03407	Rates and Taxes	2,200,000	2,778,000	2,200,000
A03805	Travelling Allowance	65,000,000	10,299,000	80,000,000
A03806	Transportation of Goods	6,500,000	170,000	3,500,000
A03807	P.O.L Charges	70,000,000	21,321,000	60,000,000
A03820	Others			500,000
A03825	Travelling allowance		450,000	2,200,000
A03840	Others		20,000	
A03901	Stationery	6,500,000	2,325,000	6,000,000
A03902	Printing and Publication	9,500,000	2,980,000	6,000,000
A03903	Conference/Seminars/Workshops/ Symposia	600,000	80,000	600,000
A03905	Newspapers Periodicals and Books	600,000	79,000	600,000
A03906	Uniforms and Protective Clothing	500,000	51,000	500,000
A03907	Advertising & Publicity	10,000,000	6,224,000	10,000,000
A03908	Discount given			3,000,000
A03918	Exhibitions, Fairs & Other National Cel	4,000,000	2,206,000	500,000
A03919	Payments to Others for Service Rendered		1,250,000	2,000,000
A03942	Cost of Other Stores	5,000,000	4,735,000	5,000,000
A03970	Others	45,000,000	26,038,000	175,238,000
A05216	Fin. Assis. to the families of G. Serv.	500,000		2,000,000
A06470	Others	3,675,400,000		3,710,162,000
A09701	Purchase of Furniture and Fixture		750,000	
A13001	Transport	25,000,000	5,778,000	20,000,000
A13101	Machinery and Equipment	3,500,000	1,574,000	3,500,000
A13201	Furniture and Fixture	1,500,000	490,000	1,500,000
A13701	Hardware	2,000,000	563,000	1,500,000
A13702	Software	400,000		500,000
A13703	I.T. Equipment	1,100,000	295,000	1,000,000
<b>2285-U</b>				
<b>LO14000350</b>	<b>Feasibility Study for bringing Waste Lands of Thal Pothohar and Cholistan Areas under Cultivation through a comprehensive Strategy</b>			<b><u>30,000,000</u></b>
A03970	Others			30,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Agriculture**

---

**Agriculture Research**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>		<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>Total Sub Sector Agriculture Research</b>			<b>4,899,981,000</b>	<b>731,674,000</b>	<b>7,567,875,000</b>
<b>TOTAL SECTOR Agriculture</b>			<b>4,899,981,000</b>	<b>731,674,000</b>	<b>7,567,875,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Block Allocation**

---

**Block Allocation**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014102</b>	<b>TO DISTRICT GOVERNMENTS</b>			
<b>LE4332</b>	<b>District Governments</b>			
<b>LO13000429</b>	<b>Block Allocation for fast moving/ un-funded schemes of District Development Program</b>	<b><u>2,950,000,000</u></b>		
A05212	Spl Grants from Provincial Allocable Amo	2,950,000,000		
<b>LO13000430</b>	<b>District Development Program/ Package</b>	<b><u>2,000,000,000</u></b>	<b><u>151,923,000</u></b>	
A05212	Spl Grants from Provincial Allocable Amo	2,000,000,000	151,923,000	
<b>LO13000431</b>	<b>Block Allocation for un-Funded / Fast Moving Schemes under District / TMA Development Programme</b>	<b><u>2,000,000,000</u></b>		
A05212	Spl Grants from Provincial Allocable Amo	2,000,000,000		
<b>LO13000643</b>	<b>Block allocation for housing sectors in large cities</b>	<b><u>1,000,000,000</u></b>	<b><u>154,376,000</u></b>	
A05270	To Others	1,000,000,000	154,376,000	
<b>LO13000644</b>	<b>Establishment of Citizen Facilitation and Service Centers</b>	<b><u>2,000,000,000</u></b>	<b><u>263,536,000</u></b>	
A05270	To Others	2,000,000,000	263,536,000	
<b>LO13000645</b>	<b>Ptrovision of Laptops</b>	<b><u>1,000,000,000</u></b>		
A05270	To Others	1,000,000,000		
<b>LO13000646</b>	<b>Block allocation for special initiatives</b>	<b><u>3,050,000,000</u></b>	<b><u>50,000,000</u></b>	
A05270	To Others	3,050,000,000	50,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Block Allocation**

---

**Block Allocation**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014102</b>	<b>TO DISTRICT GOVERNMENTS</b>			
<b>LE4332</b>	<b>District Governments</b>			
<b>2536-A</b>				
<b>LO01001082</b>	<b>District Governments in the Punjab.</b>	<b><u>9,391,200,000</u></b>	<b><u>21,752,884,000</u></b>	<b><u>12,000,000,000</u></b>
A05209	Share from Provincial Allocable to Distt	9,391,200,000	9,391,200,000	12,000,000,000
A05210	Special Grants from Provincial Retained		12,361,684,000	
<b>BELOW LINE</b>				
<b>LO14000695</b>	<b>District Development Packages/SPDP</b>			<b><u>4,000,000,000</u></b>
A05270	To Others			4,000,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Block Allocation**

---

**Block Allocation**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014103</b>	<b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>			

<b>LE4333</b>	<b>TMA</b>			
---------------	------------	--	--	--

<b>LO01001083</b>	<b>TMAs in the Punjab.</b>	<b><u>2,608,800,000</u></b>	<b><u>2,418,603,000</u></b>
A05212	Spl Grants from Provincial Allocable Amo	2,608,800,000	2,418,603,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Block Allocation**

---

**Block Allocation**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4010</b>	<b>Others</b>			

**BELOW LINE**

<b>LO14005001</b>	<b>Block Allocation for Special Initiatives</b>			<b><u>15,000,000,000</u></b>
A05270	To Others			15,000,000,000

---

<b>Total Sub Sector Block Allocation</b>		<b>26,000,000,000</b>	<b>24,791,322,000</b>	<b>31,000,000,000</b>
--	--	-----------------------	-----------------------	-----------------------

---

<b>TOTAL SECTOR Block Allocation</b>		<b>26,000,000,000</b>	<b>24,791,322,000</b>	<b>31,000,000,000</b>
--------------------------------------	--	-----------------------	-----------------------	-----------------------

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Board of Revenue**

---

**Board of Revenue**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>LE4295</b>	<b>TAX MANAGEMENT- BOR</b>			
<b>2128-A</b>				
<b>LO14000129</b>	<b>Contruction of Tehsil Complex at pindi Bhattian District Hafizabad</b>			<b><u>4,000,000</u></b>
A05270	To Others			4,000,000
<b>2412-A</b>				
<b>LO10000500</b>	<b>Land Record Management Information System Phase-I</b>	<b><u>4,390,000,000</u></b>	<b><u>4,390,000,000</u></b>	<b><u>3,997,000,000</u></b>
A01106	Pay of contract staff	5,500,000	5,500,000	
A01156	Pay of contract staff	12,000,000	12,000,000	
A03202	Telephone and Trunk Call	4,000,000	4,000,000	
A03204	Electronic Communication	10,000,000	10,000,000	
A03303	Electricity	20,000,000	20,000,000	
A03305	POL for Generator	30,000,000	30,000,000	
A03901	Stationery	4,000,000	4,000,000	
A03970	Others	2,500,000	2,500,000	
A05270	To Others	4,300,000,000	4,300,000,000	3,997,000,000
A13101	Machinery and Equipment	2,000,000	2,000,000	
<b>Total Sub Sector Board of Revenue</b>		<b>4,390,000,000</b>	<b>4,390,000,000</b>	<b>4,001,000,000</b>
<b>TOTAL SECTOR Board of Revenue</b>		<b>4,390,000,000</b>	<b>4,390,000,000</b>	<b>4,001,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Communication & Works**

---

**Government Buildings - Offices**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0426</b>	<b>FOOD</b>			
<b>042601</b>	<b>ADMINISTRATION</b>			
<b>LE4392</b>	<b>Communication &amp; Works Department</b>			
2153-A				
LO14000122	Hiring of consultant for preparation of TORs & Bidding documents for international bidding regarding topographic survey and geotechnical studies fo the area between old			<u><b>1,500,000</b></u>
A05270	To Others			1,500,000
<b>Total Sub Sector Government Buildings - Offices</b>				<b>1,500,000</b>
<b>TOTAL SECTOR Communication &amp; Works</b>				<b>1,500,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Cooperative**

---

**Cooperative**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**04**      **ECONOMIC AFFAIRS**  
**042**     **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0421**    **AGRICULTURE**  
**042101** **ADMINISTRATION/LAND COMMISSION**

**LE4416**    **Cooperative Department**

2294-U

<b>LO14000694</b>	<b>Computeriztion of Land titles and Records of Coperatives Housing Socities</b>	<b><u>100,000,000</u></b>
A05270	To Others	100,000,000

---

**Total Sub Sector Cooperative** **100,000,000**

---

**TOTAL SECTOR Cooperative** **100,000,000**

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Energy Department**

---

**Energy**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>LE4412</b>	<b>Power Projects and Chief Engineer(P) Energy Deptt.</b>			
<b>2177-U</b>				
<b>LO14000132</b>	<b>Energy Complex Lahore</b>			<b><u>5,000,000</u></b>
A05270	To Others			5,000,000
<b>2178-U</b>				
<b>LO14000124</b>	<b>Biogas based power plant at Bhoneke buffalo research institute Pattoki District</b>			<b><u>5,000,000</u></b>
A05270	To Others			5,000,000
<b>2179-U</b>				
<b>LO14000139</b>	<b>Quaid-e-Azam Solar Power Plant Bahawalpur</b>			<b><u>2,000,000,000</u></b>
A05270	To Others			2,000,000,000
<b>2180-U</b>				
<b>LO14000138</b>	<b>New Initiatives in Energy Sector</b>			<b><u>4,000,000,000</u></b>
A05270	To Others			4,000,000,000
<b>2185-U</b>				
<b>LO14000133</b>	<b>Energy Efficiency &amp; Conservation Program</b>			<b><u>2,000,000,000</u></b>
A05270	To Others			2,000,000,000
<b>Below Line</b>				
<b>LO14000693</b>	<b>Bolock Allocation for Quaid-e-Azam Solar</b>			<b><u>9,000,000,000</u></b>
A05270	To Others			9,000,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Energy Department**

**Energy**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0437</b>	<b>OTHERS</b>			
<b>043701</b>	<b>ADMINISTRATION</b>			
<b>LE4367</b>	<b>ENERGY DEPARTMENT</b>			
<b>LO13002069</b>	<b>Acquisition of Land for Coal Fired Project at Sahiwal.</b>		<b><u>2,163,000,000</u></b>	
A09170	Others		2,163,000,000	
<b>2172-A</b>				
<b>LO11000394</b>	<b>Renewable Energy Development Programme (REDSIP) (Construction of Marala Hydel Power Station).</b>	<b><u>35,000,000</u></b>	<b><u>24,000,000</u></b>	<b><u>30,000,000</u></b>
A01106	Pay of contract staff	18,950,000	12,100,000	30,000,000
A01156	Pay of contract staff	6,150,000	4,750,000	
A03202	Telephone and Trunk Call	200,000	120,000	
A03205	Courier and Pilot Service	30,000	18,000	
A03301	Gas	60,000	45,000	
A03302	Water	30,000	29,000	
A03303	Electricity	320,000	230,000	
A03402	Rent for Office Building	1,500,000	1,415,000	
A03407	Rates and Taxes	75,000	38,000	
A03805	Travelling Allowance	2,000,000	250,000	
A03807	P.O.L Charges	1,200,000	1,550,000	
A03901	Stationery	700,000	500,000	
A03902	Printing and Publication	150,000	50,000	
A03905	Newspapers Periodicals and Books	50,000	17,000	
A03907	Advertising & Publicity	1,500,000	1,450,000	
A03918	Exhibitions, Fairs & Other National Cel	100,000	2,000	
A03942	Cost of Other Stores	125,000	90,000	
A03970	Others	150,000	140,000	
A06301	Entertainments & Gifts	60,000	90,000	
A09601	Plant and Machinery	500,000	220,000	
A09701	Purchase of Furniture and Fixture	200,000	70,000	
A13001	Transport	700,000	650,000	
A13101	Machinery and Equipment	200,000	150,000	
A13201	Furniture and Fixture	50,000	26,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Energy Department**

---

**Energy**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
---------------------------	--	---	--	---

Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0437</b>	<b>OTHERS</b>			
<b>043701</b>	<b>ADMINISTRATION</b>			
<b>LE4367</b>	<b>ENERGY DEPARTMENT</b>			

---

**Total Sub Sector Energy**
**35,000,000****2,187,000,000****17,040,000,000**


---



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Energy Department**

---

**Survey Investigation and Research**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>LE4412</b>		<b>Power Projects and Chief Engineer(P) Energy Deptt.</b>			
<b>2182-U</b>					
<b>LO14000136</b>		<b>Feasibility studies for Removal of 36 villages from National Grid (one in</b>			<b><u>50,000,000</u></b>
A05270		To Others			50,000,000
<b>2183-U</b>					
<b>LO14000128</b>		<b>Co-generation Power Plants using Bagasse-cum-coal/other fuels (Sugar cane producing districts)</b>			<b><u>500,000,000</u></b>
A05270		To Others			500,000,000
<b>2184-U</b>					
<b>LO14000125</b>		<b>Bio-mass based Power Plants Set-up near wheat and rice producing areas</b>			<b><u>500,000,000</u></b>
A05270		To Others			500,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Energy Department**

---

**Survey Investigation and Research**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0437		OTHERS			
043701		ADMINISTRATION			
LE4367		ENERGY DEPARTMENT			
LO12001565		Setting Up Centre for Energy Research and Development at University of Engineering & Technology, Lahore.	<u>8,000,000</u>	<u>145,000,000</u>	
A05270		To Others	8,000,000	145,000,000	
<b>Total Sub Sector Survey Investigation and Research</b>			<b>8,000,000</b>	<b>145,000,000</b>	<b>1,050,000,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Energy Department**

**Solar Energy**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>LE4412</b>	<b>Power Projects and Chief Engineer(P) Energy Deptt.</b>			
<b>LO13000712</b>	<b>Cxonsultancy Services to Prepare Master Plan for Quaid-e-Azam Solar Park , Bahawalpur.</b>		<b><u>84,238,000</u></b>	
A03907	Advertising & Publicity		1,500,000	
A05270	To Others		82,738,000	
<b>2169-A</b>				
<b>LO13001561</b>	<b>Installation of solar Photovoltaic Power Plant at Islimia Univerisity, Bahawalpur</b>		<b><u>4,110,000</u></b>	<b><u>8,610,000</u></b>
A05270	To Others		4,110,000	8,610,000
<b>2170-A</b>				
<b>LO12001246</b>	<b>Provision of Solar Panels to Households below the Poverty Line.</b>		<b><u>1,014,000,000</u></b>	<b><u>35,500,000</u></b>
A01101	Basic Pay of Officers		432,000	
A01151	Basic Pay of Other Staff		754,000	
A01202	House Rent Allowance		275,000	
A01203	Conveyance Allowance		165,000	
A0120D	Integrated Allowance		20,000	
A01229	Special compensatory allowance		460,000	
A01270	Others		<u>295,000</u>	
037	30% Social Security Benefit in liue of P		295,000	
A01273	Honoraria		150,000	
A01274	Medical Charges		161,000	
A03201	Postage and Telegraph		49,000	
A03202	Telephone and Trunk Call		100,000	
A03301	Gas		15,000	
A03302	Water		50,000	
A03303	Electricity		250,000	
A03304	Hot and Cold Weather Charges		10,000	
A03402	Rent for Office Building		1,485,000	
A03407	Rates and Taxes		50,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Energy Department**

---

**Solar Energy**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>LE4412</b>	<b>Power Projects and Chief Engineer(P) Energy Deptt.</b>			
A03805	Travelling Allowance		200,000	
A03807	P.O.L Charges		350,000	
A03826	Transportation of Goods		50,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		100,000	
A03905	Newspapers Periodicals and Books		29,000	
A03907	Advertising & Publicity		200,000	
A03915	Payments to Govt. Deptt. for Service Ren		7,250,000	
A03919	Payments to Others for Service Rendered		100,000	
A03933	Service Charges		100,000	
A03940	Unforeseen expenditure		100,000	
A03942	Cost of Other Stores		200,000	
A03970	Others		200,000	
A05270	To Others		48,324,000	
A06301	Entertainments & Gifts		100,000	
A09601	Plant and Machinery		951,676,000	35,500,000
<b>2171-A</b>				
<b>LO13001428</b>	<b>Solar Power Solution for Government Offices</b>		<b><u>46,700,000</u></b>	<b><u>40,602,000</u></b>
A05270	To Others		1,700,000	40,602,000
A09601	Plant and Machinery		45,000,000	
<b>2175-U</b>				
<b>LO14000140</b>	<b>Solar Solution for Secretariat Buildings</b>			<b><u>8,000,000</u></b>
A05270	To Others			8,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Energy Department**

---

**Solar Energy**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0437</b>	<b>OTHERS</b>			
<b>043701</b>	<b>ADMINISTRATION</b>			
<b>LE4367</b>	<b>ENERGY DEPARTMENT</b>			
<b>LO13000011</b>	<b>Provision of solar panels to the households below the poverty line.</b>	<b><u>14,000,000</u></b>		
A05270	To Others	14,000,000		
<b>LO13000327</b>	<b>Subsidy on Solar Tubewells</b>	<b><u>7,500,000,000</u></b>		
A05270	To Others	7,500,000,000		
<b>LO13000772</b>	<b>Feasibility Study for development of Coal Based Power Projects at Industrial State in Punjab</b>		<b><u>50,000,000</u></b>	
A12405	Electrification Plumbing And Other Infra		50,000,000	
<b>Total Sub Sector Solar Energy</b>		<b>7,514,000,000</b>	<b>1,199,048,000</b>	<b>92,712,000</b>
<b>TOTAL SECTOR Energy Department</b>		<b>7,557,000,000</b>	<b>3,531,048,000</b>	<b>18,182,712,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Environmental Planning**

**Environmental Planning**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>LE4275</b>	<b>ADMINISTRATION</b>			
<b>LO10000276</b>	<b>Capacity building of provincial departments in environmental management through training in IEE/ EIA, EA and LCA</b>		<b><u>707,000</u></b>	
A01270	Others		467,000	
A03807	P.O.L Charges		73,000	
A03970	Others		25,000	
A13001	Transport		100,000	
A13101	Machinery and Equipment		42,000	
<b>LO10000510</b>	<b>Regulatory Control on Environmental Degradation through Capacity Building of EPA, Punjab</b>		<b><u>5,826,000</u></b>	
A01270	Others		5,352,000	
A03370	Others		7,000	
A03805	Travelling Allowance		15,000	
A03807	P.O.L Charges		252,000	
A03901	Stationery		50,000	
A13001	Transport		100,000	
A13101	Machinery and Equipment		50,000	
<b>LO11000208</b>	<b>Block Allocation for Fast Moving New and Unfunded Schemes.</b>	<b><u>130,000,000</u></b>		
A05270	To Others	130,000,000		
<b>2463-A</b>				
<b>LO11000223</b>	<b>Establishment of Air Quality Monitoring System in the Punjab.</b>	<b><u>10,592,000</u></b>	<b><u>17,532,000</u></b>	<b><u>28,515,000</u></b>
-A0647	Works-Urban			28,515,000
A01270	Others	1,200,000		
A03370	Others	500,000	100,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Environmental Planning**

---

**Environmental Planning**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>LE4275</b>	<b>ADMINISTRATION</b>			
A03805	Travelling Allowance	250,000	30,000	
A03807	P.O.L Charges	500,000	500,000	
A03901	Stationery		50,000	
A03915	Payments to Govt. Deptt. for Service Ren		200,000	
A03919	Payments to Others for Service Rendered	500,000		
A03970	Others	3,000,000	750,000	
A09412	Specific Utility Chemicals	800,000	670,000	
A09470	Others	500,000	200,000	
A13001	Transport	400,000	432,000	
A13101	Machinery and Equipment	2,942,000	14,600,000	
<b>2464-A</b>				
<b>LO13000161</b>	<b>Provision of missing facilities to EPA field offices for effective environmental monitoring and compliance</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>11,000,000</u></b>
-A0647	Works-Rural			11,000,000
A03603	Registration		155,000	
A03901	Stationery	50,000	50,000	
A03907	Advertising & Publicity	50,000	100,000	
A03970	Others	200,000	100,000	
A09501	Transport		6,325,000	
A09601	Plant and Machinery	4,700,000	3,270,000	
A09701	Purchase of Furniture and Fixture	5,000,000		
<b>2465-A</b>				
<b>LO13000163</b>	<b>Upgradation of EPA Laboratory Multan</b>	<b><u>10,000,000</u></b>	<b><u>3,060,000</u></b>	<b><u>21,940,000</u></b>
-A0647	Works-Rural			21,940,000
A03807	P.O.L Charges	100,000	10,000	
A03907	Advertising & Publicity	50,000	50,000	
A03915	Payments to Govt. Deptt. for Service Ren	500,000		
A03970	Others	350,000	114,000	
A09412	Specific Utility Chemicals	1,500,000	600,000	
A09470	Others	500,000	125,000	
A09501	Transport		231,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Environmental Planning**

**Environmental Planning**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>LE4275</b>	<b>ADMINISTRATION</b>			
A09601	Plant and Machinery	5,000,000	1,100,000	
A13101	Machinery and Equipment	2,000,000	830,000	
<b>2466-A</b>				
<b>LO10000482</b>	<b>Development of Biodiversity Parks in Collaboration with City District Governments, District Governments and Business Communities</b>		<b><u>12,550,000</u></b>	<b><u>18,545,000</u></b>
A01270	Others		1,200,000	
A03805	Travelling Allowance		150,000	
A03915	Payments to Govt. Deptt. for Service Ren		11,200,000	
A06470	Others			18,545,000
<b>2467-A</b>				
<b>LO10000479</b>	<b>Creation of Legal cell for Introducing Management &amp; Legal Discipline to Improve Service Delivery</b>	<b><u>3,408,000</u></b>	<b><u>2,588,000</u></b>	<b><u>5,000,000</u></b>
-A0647	Works-Urban			5,000,000
A01270	Others	3,000,000	2,180,000	
A03807	P.O.L Charges	200,000	200,000	
A03901	Stationery	50,000	50,000	
A03902	Printing and Publication	25,000	25,000	
A03903	Conference/Seminars/Workshops/ Symposia	50,000	50,000	
A03970	Others	25,000	25,000	
A13001	Transport	25,000	25,000	
A13101	Machinery and Equipment	33,000	33,000	
<b>2468-U</b>				
<b>LO14000579</b>	<b>Study for most feasible treatment option for Hudiara drain wastewaters</b>			<b><u>25,000,000</u></b>
A06470	Others			25,000,000
<b>2469-U</b>				
<b>LO14000425</b>	<b>Development of environmental profile management system for the Punjab</b>			<b><u>30,000,000</u></b>



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Environmental Planning**

---

**Environmental Planning**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>LE4275</b>	<b>ADMINISTRATION</b>			
A06470	Others			30,000,000
<b>2470-U</b>				
<b>LO14000438</b>	<b>Feasibility Study for evaluation of the impact of wastewater on ground water in major cities of the province</b>			<u><b>20,000,000</b></u>
A06470	Others			20,000,000
<b>2471-U</b>				
<b>LO14000477</b>	<b>Rationalization revision and development of environmental quality standards hazardous regulations and other environmental laws rules and regulations</b>			<u><b>20,000,000</b></u>
A06470	Others			20,000,000
<b>2472-U</b>				
<b>LO14000388</b>	<b>Capacity Building of EPD Punjab</b>			<u><b>10,000,000</b></u>
A06470	Others			10,000,000
<b>Total Sub Sector Environmental Planning</b>		<b>164,000,000</b>	<b>52,263,000</b>	<b>190,000,000</b>
<b>TOTAL SECTOR Environmental Planning</b>		<b>164,000,000</b>	<b>52,263,000</b>	<b>190,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Excise & Taxation Department**

---

**Excise & Taxation Department**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

**01 GENERAL PUBLIC SERVICE**  
**011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**  
**0112 FINANCIAL AND FISCAL AFFAIRS**  
**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

**LE4337 SO(G) EXISE AND TAXATION DEPTT GOVT OF  
P**

<b>LO13001505</b>	<b>Lahore Drug Free City Project</b>		<b><u>20,000,000</u></b>	
A03102	Legal fees		2,000,000	
A03201	Postage and Telegraph		60,000	
A03202	Telephone and Trunk Call		710,000	
A03807	P.O.L Charges		984,000	
A03901	Stationery		150,000	
A03907	Advertising & Publicity		50,000	
A03955	Computer Stationary		150,000	
A09202	Software		20,000	
A09402	Newsprint		5,481,000	
A09410	Life Saving Medical Supplies		6,670,000	
A09501	Transport		3,100,000	
A09601	Plant and Machinery		325,000	
A09701	Purchase of Furniture and Fixture		300,000	

---

**Total Sub Sector Excise & Taxation** **20,000,000**  
**Department**

---

**TOTAL SECTOR Excise & Taxation** **20,000,000**  
**Department**

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Food**

---

**Food**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0426</b>	<b>FOOD</b>			
<b>042650</b>	<b>OTHERS</b>			
<b>LE4304</b>	<b>OTHERS</b>			
<b>2351-A</b>				
<b>LO12001632</b>	<b>Construction of Concrete Silos 100000 Tons Capacity</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>20,000,000</u></b>
A05270	To Others	5,000,000	5,000,000	20,000,000
<b>2352-U</b>				
<b>LO14000089</b>	<b>Installation of 80 weigh bridges at different PR Centres in Punjab</b>			<b><u>270,000,000</u></b>
A05270	To Others			270,000,000
<b>2353-U</b>				
<b>LO14000064</b>	<b>Construction of modern concrete silos of 100000 M.ton capacity at M/garh and Bahawalpur Districts (IFC model)</b>			<b><u>20,000,000</u></b>
A05270	To Others			20,000,000
<b>Total Sub Sector Food</b>		<b>5,000,000</b>	<b>5,000,000</b>	<b>310,000,000</b>
<b>TOTAL SECTOR Food</b>		<b>5,000,000</b>	<b>5,000,000</b>	<b>310,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Forestry**

---

**Forestry**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
<b>LO09201759</b>	<b>Afforestation of Blank Areas of Chung and Mohlanwal Bela Forests along River Ravi</b>	<b><u>3,480,000</u></b>	<b><u>3,480,000</u></b>	
A03807	P.O.L Charges	1,940,000	1,940,000	
A03970	Others	<u>1,540,000</u>	<u>1,540,000</u>	
066	Sowing, Plaiting and Regeneration	1,540,000	1,540,000	
<b>LO10000123</b>	<b>Pilot Project - Afforestation in 5 Irrigated Plantations under Agro Forestry</b>	<b><u>1,655,000</u></b>		
A03805	Travelling Allowance	30,000		
A03807	P.O.L Charges	75,000		
A03901	Stationery	20,000		
A03970	Others	<u>1,530,000</u>		
066	Sowing, Plaiting and Regeneration	1,530,000		
<b>LO10200785</b>	<b>Aesthetic Planting from Lahore-Kasur-Ganda Singh Wala Road</b>	<b><u>27,083,000</u></b>	<b><u>27,083,000</u></b>	
A03805	Travelling Allowance	200,000	200,000	
A03807	P.O.L Charges	18,102,000	18,102,000	
A03901	Stationery	60,000	60,000	
A03970	Others	<u>8,121,000</u>	<u>8,121,000</u>	
066	Sowing, Plaiting and Regeneration	8,121,000	8,121,000	
A13101	Machinery and Equipment	600,000	600,000	
<b>LO12000069</b>	<b>Block allocation for unfunded / fast moving schemes</b>	<b><u>107,000,000</u></b>		
A03970	Others	107,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Forestry**

**Forestry**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
<b>LO13000075</b>	<b>Institutional Support for Planning and Monitoring Cell of Punjab Forest Department - Phase II</b>	<b><u>10,776,000</u></b>		
A03970	Others	10,776,000		
<b>LO13000333</b>	<b>Satellite GIS Mapping and Demarcation of all Forests in Punjab</b>	<b><u>50,000,000</u></b>		
A03970	Others	50,000,000		
<b>LO13001126</b>	<b>Improvement / Renovation of Forest Rest House, Bhurban, Murree</b>		<b><u>342,000</u></b>	
A03970	Others		<u>342,000</u>	
066	Sowing, Plaiting and Regeneration		342,000	
<b>MN09000075</b>	<b>Afforestation of Forest land retrieved from Encroachers in Southern Zone, Multan</b>	<b><u>13,849,000</u></b>	<b><u>13,486,000</u></b>	
A03201	Postage and Telegraph	25,000	25,000	
A03202	Telephone and Trunk Call	50,000	50,000	
A03304	Hot and Cold Weather Charges	25,000	25,000	
A03805	Travelling Allowance	150,000	150,000	
A03807	P.O.L Charges	11,556,000	11,369,000	
A03901	Stationery	150,000	150,000	
A03906	Uniforms and Protective Clothing	60,000	60,000	
A03970	Others	<u>1,761,000</u>	<u>1,585,000</u>	
066	Sowing, Plaiting and Regeneration	1,761,000	1,585,000	
A09601	Plant and Machinery	72,000		
A13001	Transport		72,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Forestry**

**Forestry**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
<b>2295-A</b>				
<b>LO12000075</b>	<b>Rehabilitation of Vegetative Cover in Margalla Forest unde the Adminsitrative Control of Punjab Forest Department</b>	<b><u>5,017,000</u></b>	<b><u>4,950,000</u></b>	<b><u>2,606,000</u></b>
A03805	Travelling Allowance		35,000	50,000
A03807	P.O.L Charges		125,000	150,000
A03901	Stationery		5,000	6,000
A03970	Others	<b><u>5,017,000</u></b>	<b><u>2,140,000</u></b>	<b><u>2,360,000</u></b>
001	Others		3,000	5,000
066	Sowing, Plaiting and Regeneration		2,137,000	2,355,000
A13001	Transport		20,000	40,000
A13370	Others		<b><u>2,625,000</u></b>	
008	Soil Conservation Works in Government		2,625,000	
<b>2296-A</b>				
<b>LO12000960</b>	<b>Integrated Afforestation and Eco-Development of Karrianwal Forest.</b>	<b><u>5,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>7,968,000</u></b>
A03807	P.O.L Charges	1,800,000	4,923,000	4,439,000
A03970	Others	<b><u>3,000,000</u></b>	<b><u>6,777,000</u></b>	<b><u>3,429,000</u></b>
066	Sowing, Plaiting and Regeneration	3,000,000	6,777,000	3,429,000
A09470	Others	150,000	250,000	
A13101	Machinery and Equipment	50,000	50,000	100,000
<b>2297-A</b>				
<b>LO11000038</b>	<b>Production of Planting Stock for Mass Afforestation Demand in Punjab (36 months)</b>	<b><u>26,400,000</u></b>	<b><u>25,811,000</u></b>	<b><u>27,704,000</u></b>
A03303	Electricity	50,000	49,000	50,000
A03805	Travelling Allowance	200,000	200,000	200,000
A03807	P.O.L Charges	300,000	300,000	300,000
A03901	Stationery	50,000	50,000	50,000
A03970	Others	<b><u>25,700,000</u></b>	<b><u>25,112,000</u></b>	<b><u>27,004,000</u></b>
066	Sowing, Plaiting and Regeneration	25,700,000	25,112,000	27,004,000
A13001	Transport	100,000	100,000	100,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Forestry**

**Forestry**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
<b>2298-A</b>				
<b>LO12000073</b>	<b>Fuel Wood Production to Combat Energy Crises in Punjab</b>		<b><u>3,850,000</u></b>	<b><u>5,000,000</u></b>
A03202	Telephone and Trunk Call			100,000
A03901	Stationery			100,000
A03970	Others		<u>3,850,000</u>	<u>4,000,000</u>
066	Sowing, Plaiting and Regeneration		3,850,000	4,000,000
A13001	Transport			800,000
<b>2299-A</b>				
<b>LO10000106</b>	<b>Afforestation of Blank/Mesquite Infested Areas of Irrigated Plantations in Southern Zone</b>	<b><u>12,382,000</u></b>	<b><u>12,080,000</u></b>	<b><u>7,173,000</u></b>
A03202	Telephone and Trunk Call	50,000	50,000	100,000
A03805	Travelling Allowance	275,000	275,000	450,000
A03901	Stationery	75,000	75,000	150,000
A03970	Others	11,942,000	11,629,000	6,413,000
A13101	Machinery and Equipment	40,000	51,000	60,000
<b>2300-A</b>				
<b>LO10000105</b>	<b>Afforestation of Blank Areas in Different Forests of Punjab</b>	<b><u>50,297,000</u></b>	<b><u>41,634,000</u></b>	<b><u>15,317,000</u></b>
A03970	Others	<u>50,297,000</u>	<u>41,634,000</u>	<u>15,317,000</u>
066	Sowing, Plaiting and Regeneration	50,297,000	41,634,000	15,317,000
<b>2301-A</b>				
<b>LO11000039</b>	<b>Productivity Enhancement in Irrigated Plantations through Improved Silviculture Practices in Punjab (24 Months)</b>	<b><u>20,000,000</u></b>	<b><u>18,948,000</u></b>	<b><u>25,000,000</u></b>
A03807	P.O.L Charges	600,000	545,000	600,000
A03970	Others	<u>19,400,000</u>	<u>18,403,000</u>	<u>24,400,000</u>
001	Others	132,000	132,000	202,000
066	Sowing, Plaiting and Regeneration	19,268,000	18,271,000	24,198,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Forestry**

---

**Forestry**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
<b>2302-A</b>				
<b>LO11000037</b>	<b>Afforestation along Important Highways in Punjab (60 months)</b>	<b><u>37,061,000</u></b>	<b><u>36,921,000</u></b>	<b><u>26,555,000</u></b>
A03805	Travelling Allowance	1,000,000	1,000,000	1,200,000
A03807	P.O.L Charges	22,280,000	19,559,000	14,533,000
A03970	Others	<u>10,881,000</u>	<u>12,551,000</u>	<u>8,411,000</u>
066	Sowing, Plaiting and Regeneration	10,881,000	12,551,000	8,411,000
A09601	Plant and Machinery		911,000	
A13101	Machinery and Equipment	2,900,000	2,900,000	2,411,000
<b>2303-U</b>				
<b>LO13000069</b>	<b>Afforestation under Approved Management Plans in Irrigated Plantations of the Punjab</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>25,000,000</u></b>
A03202	Telephone and Trunk Call		44,000	43,000
A03805	Travelling Allowance		100,000	100,000
A03901	Stationery		118,000	50,000
A03970	Others	<u>10,000,000</u>	<u>9,738,000</u>	<u>24,807,000</u>
066	Sowing, Plaiting and Regeneration		9,738,000	24,807,000
<b>2304-A</b>				
<b>LO13000068</b>	<b>Afforestation in Riparian Forests of Central Zone</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>52,827,000</u></b>
A03805	Travelling Allowance		127,000	300,000
A03807	P.O.L Charges		2,728,000	13,752,000
A03901	Stationery		25,000	50,000
A03970	Others	<u>10,000,000</u>	<u>6,600,000</u>	<u>32,860,000</u>
066	Sowing, Plaiting and Regeneration		6,600,000	32,860,000
A09470	Others		400,000	1,850,000
A09501	Transport			3,400,000
A13101	Machinery and Equipment		120,000	615,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Forestry**

---

**Forestry**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
<b>2305-A</b>				
<b>LO13001358</b>	<b>Settelite GIS mapping of major forests in Punjab for Red plus Readiness</b>		<b><u>59,407,000</u></b>	<b><u>16,370,000</u></b>
A01101	Basic Pay of Officers		83,000	1,088,000
A01151	Basic Pay of Other Staff		8,000	109,000
A01234	Training Allowance		100,000	500,000
A03202	Telephone and Trunk Call		100,000	400,000
A03805	Travelling Allowance		1,013,000	1,402,000
A03807	P.O.L Charges		1,210,000	1,500,000
A03901	Stationery		400,000	450,000
A03902	Printing and Publication		445,000	300,000
A03903	Conference/Seminars/Workshops/ Symposia			250,000
A03907	Advertising & Publicity		35,000	1,000,000
A03970	Others		<u>25,000</u>	<u>200,000</u>
069	Research and Experiments		25,000	200,000
A09501	Transport			2,695,000
A09601	Plant and Machinery		23,458,000	820,000
A09701	Purchase of Furniture and Fixture			473,000
A12470	Others			2,000,000
A13001	Transport		350,000	463,000
A13370	Others		<u>32,180,000</u>	<u>2,720,000</u>
007	Demarcation and Maintenance		32,180,000	2,720,000
<b>2306-A</b>				
<b>LO13001101</b>	<b>Chief Minister's Special initiatives for Mass Afforestation in Punjab</b>		<b><u>58,686,000</u></b>	<b><u>24,320,000</u></b>
A03805	Travelling Allowance		600,000	125,000
A03807	P.O.L Charges		565,000	190,000
A03901	Stationery		112,000	
A03970	Others		<u>57,409,000</u>	<u>24,005,000</u>
066	Sowing, Plaiting and Regeneration		57,409,000	24,005,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Forestry**

---

**Forestry**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
<b>2307-U</b>				
<b>LO14000380</b>	<b>Rehabilitation of Kamalia Irrigated Plantation</b>			<b><u>60,000,000</u></b>
A03970	Others			<u>60,000,000</u>
066	Sowing, Plaiting and Regeneration			60,000,000
<b>2308-U</b>				
<b>LO14000385</b>	<b>Upgradation of Punjab Forestry Research Institute Faisalabad as Degree Awarding College</b>			<b><u>31,160,000</u></b>
A03970	Others			<u>31,160,000</u>
066	Sowing, Plaiting and Regeneration			31,160,000
<b>2309-U</b>				
<b>LO14000319</b>	<b>Afforestation and Land Scaping of Shahdara Reserve Forests Land Bank near Mahmood Booti Landfill</b>			<b><u>68,000,000</u></b>
A03201	Postage and Telegraph			25,000
A03202	Telephone and Trunk Call			120,000
A03805	Travelling Allowance			325,000
A03807	P.O.L Charges			13,939,000
A03901	Stationery			200,000
A03970	Others			<u>40,000,000</u>
066	Sowing, Plaiting and Regeneration			40,000,000
A09601	Plant and Machinery			7,637,000
A12470	Others			4,754,000
A13101	Machinery and Equipment			1,000,000
<b>2310-U</b>				
<b>LO14000356</b>	<b>Implementation of Master Plan for Jallo Forest Park</b>			<b><u>72,000,000</u></b>
A03970	Others			<u>72,000,000</u>
066	Sowing, Plaiting and Regeneration			72,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Forestry**

---

**Forestry**

---

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
<b>2311-U</b>				
<b>LO14000329</b>	<b>Development of Changa Manga Forest Park</b>			<b><u>78,000,000</u></b>
A03970	Others			<u>78,000,000</u>
066	Sowing, Plaiting and Regeneration			78,000,000
<b>2312-U</b>				
<b>LO14000320</b>	<b>Afforestation of Forest Land Retrieved from Encroachers in Rajanpur Forest Division</b>			<b><u>78,000,000</u></b>
A03970	Others			<u>78,000,000</u>
066	Sowing, Plaiting and Regeneration			78,000,000
<b>2313-U</b>				
<b>LO14000335</b>	<b>Development of Patisar Lake and additional recreational facilities in Lal Suhanra National Park</b>			<b><u>50,000,000</u></b>
A03970	Others			<u>50,000,000</u>
066	Sowing, Plaiting and Regeneration			50,000,000
<b>2314-U</b>				
<b>LO14000378</b>	<b>Rehabilitation of existing Forest Parks in Punjab</b>			<b><u>76,000,000</u></b>
A03970	Others			<u>76,000,000</u>
066	Sowing, Plaiting and Regeneration			76,000,000
<b>2315-U</b>				
<b>LO14000363</b>	<b>Mechanization of Forestry Operations and Fire Fighting Techniques</b>			<b><u>60,000,000</u></b>
A03970	Others			<u>60,000,000</u>
066	Sowing, Plaiting and Regeneration			60,000,000
<b>2316-U</b>				
<b>LO14000379</b>	<b>Rehabilitation of Forest Parks in Punjab</b>			<b><u>10,000,000</u></b>
A03970	Others			<u>10,000,000</u>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Forestry**

---

**Forestry**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
066	Sowing, Plaiting and Regeneration			10,000,000
<b>2317-U</b>				
<b>LO14000374</b>	<b>Raising of Ornamental Plants and tree species at existing Model Nurseries in punjab</b>			<u><b>9,000,000</b></u>
A03970	Others			<u>9,000,000</u>
066	Sowing, Plaiting and Regeneration			9,000,000
<b>2318-U</b>				
<b>LO14000336</b>	<b>Development of Range Lands in Punjab</b>			<u><b>40,000,000</b></u>
A03970	Others			<u>40,000,000</u>
066	Sowing, Plaiting and Regeneration			40,000,000
<b>2319-U</b>				
<b>LO14000354</b>	<b>Human Resource Development Through Research and Training</b>			<u><b>12,000,000</b></u>
A03970	Others			<u>12,000,000</u>
066	Sowing, Plaiting and Regeneration			12,000,000
<b>2320-U</b>				
<b>LO14000322</b>	<b>Community Based Social Forestry.</b>			<u><b>70,000,000</b></u>
A03970	Others			<u>70,000,000</u>
066	Sowing, Plaiting and Regeneration			70,000,000
<b>2321-U</b>				
<b>LO14000377</b>	<b>Rehabilitation &amp; re-seeding of retrieved rangeland in Bkakkhar &amp; Layyah District</b>			<u><b>30,000,000</b></u>
A03970	Others			<u>30,000,000</u>
066	Sowing, Plaiting and Regeneration			30,000,000
<b>Total Sub Sector Forestry</b>		<b>390,000,000</b>	<b>338,678,000</b>	<b>980,000,000</b>
<b>TOTAL SECTOR Forestry</b>		<b>390,000,000</b>	<b>338,678,000</b>	<b>980,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Fisheries**

**Fisheries**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
<b>LO1100034</b>	<b>Capacity Building of Existing Fish Seed Hatchery and Nursery Units for Productivity Enhancement</b>	<b><u>5,328,000</u></b>	<b><u>4,828,000</u></b>	
A03303	Electricity	450,000	450,000	
A03807	P.O.L Charges	450,000	450,000	
A03942	Cost of Other Stores	<u>205,000</u>	<u>205,000</u>	
001	Cost of Other Stores	205,000	205,000	
A03970	Others	<u>544,000</u>	<u>272,000</u>	
001	Others	544,000	272,000	
A09601	Plant and Machinery	1,619,000	1,619,000	
A09802	Purchase of other assets-others	1,435,000	1,207,000	
A13001	Transport	400,000	400,000	
A13101	Machinery and Equipment	225,000	225,000	
<b>LO1300054</b>	<b>Block Allocation for fast moving/ un-funded schemes</b>	<b><u>10,000,000</u></b>		
A03970	Others	<u>10,000,000</u>		
001	Others	10,000,000		
<b>2338-A</b>				
<b>LO1300055</b>	<b>Establishment of Fish Seed Rearing Farm for Production of Large Size Fish Seed and Biological Diversification in Chashma istrict Mianwali</b>	<b><u>3,000,000</u></b>	<b><u>1,750,000</u></b>	<b><u>29,520,000</u></b>
A01101	Basic Pay of Officers		436,000	855,000
A01151	Basic Pay of Other Staff		138,000	1,025,000
A01202	House Rent Allowance		60,000	373,000
A01203	Conveyance Allowance		60,000	558,000
A0120D	Integrated Allowance			7,000
A0120X	Ad - hoc Allowance - 2010		50,000	616,000
A01217	Medical Allowance		100,000	384,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Fisheries**

---

**Fisheries**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
A0121A	Adhoc Relief Allowance 2011		30,000	442,000
A0121M	Adhoc Relief Allowance - 2012		30,000	332,000
A0121T	Adhoc Relief Allowance 2013		30,000	300,000
A01270	Others		<u>190,000</u>	<u>663,000</u>
037	30% Social Security Benefit in liue of P		190,000	663,000
A01274	Medical Charges		11,000	10,000
A03201	Postage and Telegraph		20,000	25,000
A03202	Telephone and Trunk Call		20,000	50,000
A03205	Courier and Pilot Service		20,000	20,000
A03303	Electricity		50,000	900,000
A03304	Hot and Cold Weather Charges		20,000	50,000
A03805	Travelling Allowance		50,000	100,000
A03807	P.O.L Charges		150,000	500,000
A03840	Others		40,000	300,000
A03901	Stationery		40,000	100,000
A03902	Printing and Publication			100,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000,000
A03905	Newspapers Periodicals and Books		25,000	30,000
A03927	Purchase of drug and medicines		20,000	100,000
A03942	Cost of Other Stores		40,000	300,000
A03970	Others	<u>3,000,000</u>		<u>1,632,000</u>
001	Others	3,000,000		1,632,000
A09601	Plant and Machinery			17,198,000
A09701	Purchase of Furniture and Fixture			1,000,000
A09802	Purchase of other assets-others		40,000	200,000
A13001	Transport		40,000	200,000
A13101	Machinery and Equipment		40,000	100,000
A13201	Furniture and Fixture			50,000
<b>2339-A</b>				
<b>LO13000056</b>	<b>Production of Fingerlings of Culturable Fish Species during Winter Season</b>	<u>3,000,000</u>	<u>3,000,000</u>	<u>2,250,000</u>
A03303	Electricity		300,000	400,000
A03807	P.O.L Charges		200,000	400,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Fisheries**

---

**Fisheries**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
A03942	Cost of Other Stores		<u>400,000</u>	<u>100,000</u>
001	Cost of Other Stores		400,000	100,000
A03970	Others	<u>3,000,000</u>		
001	Others	3,000,000		
A09302	Fertilizer			350,000
A09601	Plant and Machinery		1,700,000	800,000
A09802	Purchase of other assets-others		200,000	
A13001	Transport		100,000	100,000
A13101	Machinery and Equipment		100,000	100,000
<b>2340-A</b>				
<b>LO13000058</b>	<b>Mass Motivation Camping for Promotion of Fisheries/Aquaculture in Punjab</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>9,000,000</u>
A03204	Electronic Communication		100,000	150,000
A03303	Electricity		50,000	100,000
A03304	Hot and Cold Weather Charges		50,000	50,000
A03805	Travelling Allowance		200,000	300,000
A03807	P.O.L Charges		500,000	1,500,000
A03840	Others		200,000	300,000
A03901	Stationery		100,000	100,000
A03902	Printing and Publication		500,000	500,000
A03903	Conference/Seminars/Workshops/ Symposia		900,000	1,800,000
A03907	Advertising & Publicity		500,000	500,000
A03942	Cost of Other Stores		200,000	350,000
A03970	Others	<u>5,000,000</u>		
001	Others	5,000,000		
A09601	Plant and Machinery		500,000	1,500,000
A09802	Purchase of other assets-others		700,000	700,000
A13001	Transport		300,000	350,000
A13101	Machinery and Equipment		100,000	200,000
A13303	Other Buildings		100,000	600,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Fisheries**

---

**Fisheries**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
<b>2341-A</b>				
<b>LO13000057</b>	<b>Propagation of Mono-sex Tilapia. (Pilot Project)</b>	<u><b>3,750,000</b></u>	<u><b>3,750,000</b></u>	<u><b>6,925,000</b></u>
A03303	Electricity		200,000	300,000
A03805	Travelling Allowance		80,000	80,000
A03807	P.O.L Charges		300,000	400,000
A03942	Cost of Other Stores		<u>200,000</u>	
001	Cost of Other Stores		200,000	
A03970	Others	<u>3,750,000</u>	<u>40,000</u>	<u>100,000</u>
001	Others	3,750,000	40,000	100,000
A09302	Fertilizer			200,000
A09501	Transport			2,500,000
A09601	Plant and Machinery		2,430,000	2,695,000
A09801	Livestock			100,000
A09802	Purchase of other assets-others		420,000	350,000
A13001	Transport		80,000	100,000
A13101	Machinery and Equipment			100,000
<b>2342-U</b>				
<b>LO14000325</b>	<b>Delivery of better extension services to accelerate fish culture practices mode</b>			<u><b>100,000,000</b></u>
A03970	Others			<u>100,000,000</u>
001	Others			100,000,000
<b>2344-U</b>				
<b>LO14000353</b>	<b>Human resource development through Research &amp; Training in Fisheries Department</b>			<u><b>60,000,000</b></u>
A03970	Others			<u>60,000,000</u>
001	Others			60,000,000
<b>2345-U</b>				
<b>LO14000349</b>	<b>Feasibility Studies for Establishment of aquaculture processing zone under PPP mode</b>			<u><b>20,000,000</b></u>



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Fisheries**

---

**Fisheries**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
A03970	Others			<u>20,000,000</u>
001	Others			20,000,000
<b>2346-U</b>				
<b>LO14000339</b>	<b>Establishment of aquaculture processing zone under PPP mode</b>			<u>50,000,000</u>
A03970	Others			<u>50,000,000</u>
001	Others			50,000,000
<b>2347-U</b>				
<b>LO14000370</b>	<b>Promotion of intensive culture systems of high value fish species</b>			<u>50,000,000</u>
A03970	Others			<u>50,000,000</u>
001	Others			50,000,000
<b>2348-U</b>				
<b>LO14000376</b>	<b>Recreation facilities through establishment of fish aquarium house and angling under PPP mode</b>			<u>10,000,000</u>
A03970	Others			<u>10,000,000</u>
001	Others			10,000,000
<b>2349-U</b>				
<b>LO14000332</b>	<b>Development of Fisheries in Small Dams of Northern Region</b>			<u>32,000,000</u>
A03970	Others			<u>32,000,000</u>
001	Others			32,000,000
<b>2350-U</b>				
<b>LO14000331</b>	<b>Development of Fisheries in Saline and Brackish Waters of the Southern Zone of Punjab</b>			<u>28,000,000</u>
A03970	Others			<u>28,000,000</u>
001	Others			28,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Fisheries**

---

**Fisheries**

---

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
---------------------------	------------	--	---	--	---

Rs

Rs

Rs

<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>		<b>FISHING</b>			
<b>042501</b>		<b>ADMINISTRATION</b>			
<b>LE4221</b>		<b>Administration</b>			

---

<b>Total Sub Sector Fisheries</b>			<b>30,078,000</b>	<b>18,328,000</b>	<b>397,695,000</b>
-----------------------------------	--	--	-------------------	-------------------	--------------------

---

<b>TOTAL SECTOR Fisheries</b>			<b>30,078,000</b>	<b>18,328,000</b>	<b>397,695,000</b>
-------------------------------	--	--	-------------------	-------------------	--------------------

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>LO08P00003</b>	<b>Punjab Education Sector Reforms Programme (PESRP) -Block</b>	<b><u>1,000,000</u></b>	<b><u>6,308,000</u></b>	
A09203	I.T. Equipment		545,000	
A09404	Medical And Laboratory Equipment	500,000	2,215,000	
A09701	Purchase of Furniture and Fixture	500,000	3,548,000	
<b>LO08P00717</b>	<b>Establishment of Computer LAB.</b>	<b><u>20,000,000</u></b>		
A09201	Hardware	2,000,000		
A09203	I.T. Equipment	10,000,000		
A09601	Plant and Machinery	4,000,000		
A09701	Purchase of Furniture and Fixture	4,000,000		
<b>LO09000229</b>	<b>Renovation / Upgradation of existing building GCU Lahore(Phase-I)</b>	<b><u>21,918,000</u></b>	<b><u>21,918,000</u></b>	
A13370	Others	21,918,000	21,918,000	
<b>LO09200359</b>	<b>Development/Strengthening of Saraiki Area Study Centre (SASC) at Bahauddin Zakariya University Multan.</b>		<b><u>12,557,000</u></b>	
A01101	Basic Pay of Officers		5,000,000	
A03902	Printing and Publication		236,000	
A03903	Conference/Seminars/Workshops/ Symposia		450,000	
A03905	Newspapers Periodicals and Books		565,000	
A03915	Payments to Govt. Deptt. for Service Ren		250,000	
A03936	Foreign/Inland Training Course Fee		500,000	
A03970	Others		1,077,000	
A09601	Plant and Machinery		1,751,000	
A09899	Others		2,000,000	
A13370	Others		728,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>LO09200885</b>	<b>Purchase of land for Sub Campus of UET Taxila at Chakwal.</b>		<b><u>91,435,000</u></b>	
A05270	To Others		91,435,000	
<b>LO10000181</b>	<b>Preservation of Quaid-e-Azam Library Building Lahore</b>		<b><u>19,155,000</u></b>	
A03905	Newspapers Periodicals and Books		6,000,000	
A09203	I.T. Equipment		3,930,000	
A09470	Others		3,320,000	
A09701	Purchase of Furniture and Fixture		5,905,000	
<b>LO10000186</b>	<b>Provision of missing facilities in Govt. Boys Degree College Dharanwala</b>	<b><u>5,551,000</u></b>	<b><u>5,551,000</u></b>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09404	Medical And Laboratory Equipment	1,159,000	1,159,000	
A09470	Others	551,000	551,000	
A09601	Plant and Machinery	1,705,000	1,705,000	
A09701	Purchase of Furniture and Fixture	1,636,000	1,636,000	
<b>LO10000196</b>	<b>Provision of missing facilities in Govt. Girls Degree College Dharanwala</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09404	Medical And Laboratory Equipment	1,159,000	1,159,000	
A09601	Plant and Machinery	1,705,000	1,705,000	
A09701	Purchase of Furniture and Fixture	1,636,000	1,636,000	
<b>LO11000183</b>	<b>Provision of Missing Facilities for Govt. College of Home Economics Gulberg Lahore</b>	<b><u>9,200,000</u></b>	<b><u>9,200,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A09601	Plant and Machinery	8,200,000	8,200,000	
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	
<b>LO11000193</b>	<b>Provision of Missing Facilities in Govt. College for Women Sadiqabad District Rahim yar Khan.</b>	<b><u>3,846,000</u></b>	<b><u>3,846,000</u></b>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09203	I.T. Equipment	346,000	346,000	
A09601	Plant and Machinery	1,000,000	1,000,000	
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000	
<b>LO11002649</b>	<b>Provision of Missing Facilities to Government Zamindara College, District, Gujrat</b>	<b><u>7,507,000</u></b>		
A09404	Medical And Laboratory Equipment	7,507,000		
<b>LO12000459</b>	<b>Establishment of Govt. Girls Degree College Manghot Tehsil Gujar Khan, District Rawalpindi</b>	<b><u>506,000</u></b>	<b><u>506,000</u></b>	
A06470	Others	506,000	506,000	
<b>LO12000462</b>	<b>Establishment of Girls Degree College at Jhelum.</b>	<b><u>8,142,000</u></b>	<b><u>8,142,000</u></b>	
A03905	Newspapers Periodicals and Books	531,000	531,000	
A09404	Medical And Laboratory Equipment	2,157,000	2,157,000	
A09701	Purchase of Furniture and Fixture	5,454,000	5,454,000	
<b>LO12000472</b>	<b>Establishment of Govt. Khawaja Raffique Shaheed College, Walton Road, Lahore.</b>	<b><u>84,000</u></b>	<b><u>84,000</u></b>	
A09701	Purchase of Furniture and Fixture	84,000	84,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>LO12000473</b>	<b>Govt. Rabia Basri College for Women, Walton Road, Lahore.</b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>	
A09701	Purchase of Furniture and Fixture	96,000	96,000	
<b>LO12000475</b>	<b>Establishment of Govt. Girls Degree College Talamba, Khanewal</b>	<b><u>9,000,000</u></b>	<b><u>9,000,000</u></b>	
A03970	Others	2,000,000	2,000,000	
A09601	Plant and Machinery	4,149,000	4,149,000	
A09701	Purchase of Furniture and Fixture	2,851,000	2,851,000	
<b>LO12000481</b>	<b>Establishment of Boys Degree College Maroot, Tehsil Fortabbas, Bahawalnagar.</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
<b>LO12000485</b>	<b>Provision of Missing Facilities in Govt. Girls Degree College Pind Dadan Khan Jhelum</b>	<b><u>2,000,000</u></b>		
A09601	Plant and Machinery	1,000,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
<b>LO12000494</b>	<b>Provision of Missing Facilities in Govt. Inter College for Girls Ravi Road, Data Nagar Lahore</b>	<b><u>1,000,000</u></b>		
A06470	Others	1,000,000		
<b>LO12000496</b>	<b>Provision of Missing Facilities in Govt. Fatima Jinnah College (W) Chuna Mandi Lahore</b>	<b><u>8,199,000</u></b>		
A06470	Others	8,199,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>LO12000498</b>	<b>Provision of Missing Facilities at Govt. College for Women Phoolnagar Kasur</b>	<b><u>335,000</u></b>		
A09601	Plant and Machinery	235,000		
A09701	Purchase of Furniture and Fixture	100,000		
<b>LO12000499</b>	<b>Construction of Building of Govt. Degree College, for Women Chak No.365/WB District Lodhran</b>	<b><u>7,984,000</u></b>	<b><u>7,984,000</u></b>	
A09404	Medical And Laboratory Equipment	839,000	839,000	
A09601	Plant and Machinery	5,439,000	5,439,000	
A09701	Purchase of Furniture and Fixture	1,706,000	1,706,000	
<b>LO12000500</b>	<b>Provision of Missing Facilities for Govt. Degree College for Women Burewala</b>	<b><u>5,686,000</u></b>	<b><u>5,686,000</u></b>	
A09601	Plant and Machinery	1,000	1,000	
A09701	Purchase of Furniture and Fixture	5,685,000	5,685,000	
<b>LO12000502</b>	<b>Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	
A09203	I.T. Equipment	500,000	500,000	
A09404	Medical And Laboratory Equipment	3,060,000	3,060,000	
A09701	Purchase of Furniture and Fixture	440,000	440,000	
<b>LO12000503</b>	<b>Const. of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar.</b>	<b><u>845,000</u></b>	<b><u>845,000</u></b>	
A03970	Others	550,000	550,000	
A09601	Plant and Machinery	170,000	170,000	
A09701	Purchase of Furniture and Fixture	125,000	125,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>LO12000504</b>	<b>Provision of Missing Facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar.</b>	<b><u>2,707,000</u></b>	<b><u>2,707,000</u></b>	
A09404	Medical And Laboratory Equipment	1,000,000	1,000,000	
A09701	Purchase of Furniture and Fixture	1,707,000	1,707,000	
<b>LO12000506</b>	<b>Provision of Missing Facilities for Govt. Degree Women Lalyan Chiniot</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A09404	Medical And Laboratory Equipment	337,000	337,000	
A09701	Purchase of Furniture and Fixture	663,000	663,000	
<b>LO12000639</b>	<b>Provision of Laptops</b>		<b><u>4,538,919,000</u></b>	
A03901	Stationery		500,000	
A03902	Printing and Publication		20,000,000	
A03907	Advertising & Publicity		11,319,000	
A03940	Unforeseen expenditure		2,500,000	
A09106	Plant and Machinery		400,000	
A09201	Hardware		4,400,000,000	
A09202	Software		84,000,000	
A09203	I.T. Equipment		20,000,000	
A13703	I.T. Equipment		200,000	
<b>LO12000885</b>	<b>Establishment of Muhammad Nawaz Sharif University of Engineering &amp; Technology Multan.</b>		<b><u>15,525,000</u></b>	
A03970	Others		15,525,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>LO13000223</b>	<b>Establishment of Govt. Mian Shahbaz Sharif Degree College for Boys Khayban Sir Syed District Rawalpindi</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09203	I.T. Equipment	1,500,000	1,500,000	
A09601	Plant and Machinery	6,500,000	6,500,000	
A09701	Purchase of Furniture and Fixture	6,500,000	6,500,000	
<b>LO13000224</b>	<b>Establishment of Govt. Degree College at Aara Basharat</b>	<b><u>7,200,000</u></b>	<b><u>7,200,000</u></b>	
A03970	Others	500,000	500,000	
A09501	Transport	2,000,000	2,000,000	
A09601	Plant and Machinery	3,000,000	3,000,000	
A09701	Purchase of Furniture and Fixture	1,700,000	1,700,000	
<b>LO13000225</b>	<b>Establishment of Govt. Boys Degree College at Dullewala Bhakkar</b>	<b><u>6,664,000</u></b>	<b><u>6,664,000</u></b>	
A03905	Newspapers Periodicals and Books	600,000	600,000	
A09404	Medical And Laboratory Equipment	3,231,000	3,231,000	
A09601	Plant and Machinery	1,062,000	1,062,000	
A09701	Purchase of Furniture and Fixture	1,771,000	1,771,000	
<b>LO13000227</b>	<b>Establishment of Girls Degree College at Mandi Shah Jiwana</b>	<b><u>6,007,000</u></b>		
A03905	Newspapers Periodicals and Books	500,000		
A09203	I.T. Equipment	400,000		
A09404	Medical And Laboratory Equipment	3,270,000		
A09701	Purchase of Furniture and Fixture	1,837,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**LE4274 GENERAL COLLEGES INSTITUTIONS**

<b>LO13000231</b>	<b>Establishment of Govt. Peer Bhar Shah Degree College for Women Sheikhpura</b>	<b><u>11,568,000</u></b>	<b><u>11,568,000</u></b>	
A03905	Newspapers Periodicals and Books	541,000	541,000	
A03970	Others	11,000	11,000	
A09404	Medical And Laboratory Equipment	4,410,000	4,410,000	
A09601	Plant and Machinery	2,416,000	2,416,000	
A09701	Purchase of Furniture and Fixture	4,190,000	4,190,000	
<b>LO13000232</b>	<b>Establishment of Govt. Girls Degree College Vandala Diyal Shah</b>	<b><u>12,226,000</u></b>	<b><u>12,226,000</u></b>	
A03905	Newspapers Periodicals and Books	1,237,000	1,237,000	
A03970	Others	11,000	11,000	
A09404	Medical And Laboratory Equipment	6,683,000	6,683,000	
A09601	Plant and Machinery	1,346,000	1,346,000	
A09701	Purchase of Furniture and Fixture	2,949,000	2,949,000	
<b>LO13000233</b>	<b>Establishment of Degree College for Boys Muridke District Sheikhpura</b>	<b><u>8,848,000</u></b>	<b><u>8,848,000</u></b>	
A03905	Newspapers Periodicals and Books	1,237,000	1,237,000	
A09404	Medical And Laboratory Equipment	3,925,000	3,925,000	
A09601	Plant and Machinery	809,000	809,000	
A09701	Purchase of Furniture and Fixture	2,877,000	2,877,000	
<b>LO13000239</b>	<b>Establishment of Govt. Girls Degree College at Shehr Kot Mithan District Rajanpur</b>	<b><u>5,700,000</u></b>	<b><u>5,700,000</u></b>	
A03905	Newspapers Periodicals and Books	800,000	800,000	
A09203	I.T. Equipment	100,000	100,000	
A09404	Medical And Laboratory Equipment	2,000,000	2,000,000	
A09601	Plant and Machinery	1,000,000	1,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A09701	Purchase of Furniture and Fixture	1,800,000	1,800,000	
<b>LO13000240</b>	<b>Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzaffargarh</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09601	Plant and Machinery	2,000,000	2,000,000	
A09701	Purchase of Furniture and Fixture	2,500,000	2,500,000	
<b>LO13000242</b>	<b>Establishment of Government Girls Degree College Peer Juggi Shareef District Layyah</b>	<b><u>4,200,000</u></b>	<b><u>4,200,000</u></b>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09404	Medical And Laboratory Equipment	1,600,000	1,600,000	
A09470	Others	100,000	100,000	
A09601	Plant and Machinery	300,000	300,000	
A09701	Purchase of Furniture and Fixture	1,700,000	1,700,000	
<b>LO13000243</b>	<b>Establishment of Girls Degree College at Tehsil Headquarter Chobara District Layyah</b>	<b><u>4,200,000</u></b>	<b><u>4,200,000</u></b>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A03970	Others	100,000	100,000	
A09404	Medical And Laboratory Equipment	1,600,000	1,600,000	
A09601	Plant and Machinery	300,000	300,000	
A09701	Purchase of Furniture and Fixture	1,700,000	1,700,000	
<b>LO13000247</b>	<b>Re-construction of Building for Govt. College for Women Murree</b>	<b><u>3,482,000</u></b>	<b><u>3,482,000</u></b>	
A09701	Purchase of Furniture and Fixture	3,482,000	3,482,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>LO13000248</b>	<b>Construction of Building Govt. College for Women Dijkot Faisalabad.</b>	<b><u>9,218,000</u></b>	<b><u>9,218,000</u></b>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09404	Medical And Laboratory Equipment	3,037,000	3,037,000	
A09601	Plant and Machinery	572,000	572,000	
A09701	Purchase of Furniture and Fixture	5,109,000	5,109,000	
<b>LO13000249</b>	<b>Provision of Missing Facilities in Govt. Post Graduate College Sammundri F/abad</b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A09701	Purchase of Furniture and Fixture	300,000	300,000	
<b>LO13000250</b>	<b>Provision of Missing Facilities in Govt. College Karkhana Bazar F/abad</b>	<b><u>5,175,000</u></b>	<b><u>5,175,000</u></b>	
A09203	I.T. Equipment	248,000	248,000	
A09601	Plant and Machinery	490,000	490,000	
A09701	Purchase of Furniture and Fixture	4,437,000	4,437,000	
<b>LO13000251</b>	<b>Provisioin of Missing Facilities in Govt. Islamia College for (W) Eidgah Road F/abad</b>	<b><u>3,603,000</u></b>	<b><u>3,603,000</u></b>	
A09203	I.T. Equipment	280,000	280,000	
A09601	Plant and Machinery	600,000	600,000	
A09701	Purchase of Furniture and Fixture	2,723,000	2,723,000	
<b>LO13000253</b>	<b>Provision of Missing Facilities in Govt. College (W) Pasrur Sailkot</b>	<b><u>9,271,000</u></b>	<b><u>9,271,000</u></b>	
A09601	Plant and Machinery	673,000	673,000	
A09701	Purchase of Furniture and Fixture	8,598,000	8,598,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>LO13000255</b>	<b>Provision of Missing Facilities in Govt. Degree College for Boys Mustafabad District Kasur</b>	<b><u>13,626,000</u></b>	<b><u>13,626,000</u></b>	
A03905	Newspapers Periodicals and Books	216,000	216,000	
A09404	Medical And Laboratory Equipment	4,699,000	4,699,000	
A09501	Transport	3,200,000	3,200,000	
A09601	Plant and Machinery	980,000	980,000	
A09701	Purchase of Furniture and Fixture	4,531,000	4,531,000	
<b>LO13000258</b>	<b>Provision of Missing Facilities in Govt. Degree college Women Dunyapur District Lodhran.</b>	<b><u>8,633,000</u></b>	<b><u>6,605,000</u></b>	
A03905	Newspapers Periodicals and Books	630,000	630,000	
A06470	Others	2,028,000		
A09404	Medical And Laboratory Equipment	2,650,000	2,650,000	
A09601	Plant and Machinery	1,012,000	1,012,000	
A09701	Purchase of Furniture and Fixture	2,313,000	2,313,000	
<b>LO13000259</b>	<b>Provision of Missing Facilities at Govt. Boys Degree college Dunyapur District Lodhran.</b>	<b><u>8,633,000</u></b>	<b><u>8,633,000</u></b>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09404	Medical And Laboratory Equipment	2,830,000	2,830,000	
A09601	Plant and Machinery	1,325,000	1,325,000	
A09701	Purchase of Furniture and Fixture	3,478,000	3,478,000	
<b>LO13000260</b>	<b>Provision of Missing Facilities in Govt. Girls College Kot Addu</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Purchase of Furniture and Fixture	200,000	200,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>LO13000262</b>	<b>Provision of missing facilities in Govt. Girls Degree College Minchnabad</b>	<b><u>6,520,000</u></b>	<b><u>6,520,000</u></b>	
A03905	Newspapers Periodicals and Books	900,000	900,000	
A09470	Others	500,000	500,000	
A09601	Plant and Machinery	2,789,000	2,789,000	
A09701	Purchase of Furniture and Fixture	2,331,000	2,331,000	
<b>LO13000263</b>	<b>Provision of Missing Facilities in Govt. Degree College Women Haroonabad District Bahawalnagar.</b>	<b><u>2,720,000</u></b>	<b><u>2,720,000</u></b>	
A09203	I.T. Equipment	500,000	500,000	
A09404	Medical And Laboratory Equipment	500,000	500,000	
A09701	Purchase of Furniture and Fixture	1,720,000	1,720,000	
<b>LO13000264</b>	<b>Provision of Missing Facilities in Govt. Girls Degree College Bahawalnagar</b>	<b><u>2,565,000</u></b>	<b><u>2,565,000</u></b>	
A09601	Plant and Machinery	930,000	930,000	
A09701	Purchase of Furniture and Fixture	1,635,000	1,635,000	
<b>LO13000265</b>	<b>Reh/Re-Const. of Govt. Taleem ul Islam Islamia College Chenabnagar Chiniot.</b>	<b><u>4,982,000</u></b>	<b><u>4,982,000</u></b>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09601	Plant and Machinery	2,993,000	2,993,000	
A09701	Purchase of Furniture and Fixture	989,000	989,000	
<b>LO13000266</b>	<b>Block Provision for Up-gradation / Improvement of the existing GCC's and GIC's in Punjab</b>	<b><u>4,000,000</u></b>		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A06470	Others	4,000,000		
<b>LO13000267</b>	<b>Construction of Building &amp; Up-gradation of Govt. Institute of Commerce Chakwal</b>	<b><u>3,338,000</u></b>	<b><u>3,338,000</u></b>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09601	Plant and Machinery	1,500,000	1,500,000	
A09701	Purchase of Furniture and Fixture	1,338,000	1,338,000	
<b>LO13000268</b>	<b>Conversion of Govt. Institute of Commerce Shahpur Sadar Sargodha into Govt. College of Commerce</b>	<b><u>8,056,000</u></b>	<b><u>8,056,000</u></b>	
A09203	I.T. Equipment	2,540,000	1,540,000	
A09501	Transport	5,000,000	6,000,000	
A09601	Plant and Machinery	516,000	516,000	
<b>LO13000269</b>	<b>Construction of Building for GIC Isakhel &amp; its Up-gradation into GCC.</b>	<b><u>3,547,000</u></b>	<b><u>3,547,000</u></b>	
A09701	Purchase of Furniture and Fixture	3,547,000	3,547,000	
<b>LO13000270</b>	<b>Construction of Building &amp; Consolidation of Facilities at Govt. Institute of Commerce Mankera</b>	<b><u>13,960,000</u></b>	<b><u>13,960,000</u></b>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09601	Plant and Machinery	9,320,000	9,320,000	
A09701	Purchase of Furniture and Fixture	3,640,000	3,640,000	
<b>LO13000271</b>	<b>Construction of Building and Consolidation of Facilities at Govt. College of Commerce Samundari</b>	<b><u>938,000</u></b>	<b><u>938,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A03905	Newspapers Periodicals and Books	75,000	75,000	
A09404	Medical And Laboratory Equipment	25,000	25,000	
A09701	Purchase of Furniture and Fixture	838,000	838,000	
<b>LO13000272</b>	<b>Construction of Building and Consolidation of Facilities at Govt. Institute of Commerce Naushehran Virkan</b>	<b><u>1,765,000</u></b>	<b><u>1,765,000</u></b>	
A09601	Plant and Machinery	987,000	987,000	
A09701	Purchase of Furniture and Fixture	778,000	778,000	
<b>LO13000273</b>	<b>Construction of Building and Consolidation of Facilities at Govt. College of Commerce Narowal</b>	<b><u>11,591,000</u></b>	<b><u>11,591,000</u></b>	
A09501	Transport		4,500,000	
A09601	Plant and Machinery		4,455,000	
A09701	Purchase of Furniture and Fixture	11,591,000	2,636,000	
<b>LO13000274</b>	<b>Construction of Building &amp; Consolidation of Facilities at Govt. Institute of Commerce Rajanpur</b>	<b><u>876,000</u></b>	<b><u>876,000</u></b>	
A09601	Plant and Machinery	746,000	746,000	
A09701	Purchase of Furniture and Fixture	130,000	130,000	
<b>LO13000275</b>	<b>Establishment of Information Technology University Punjab (ITUP) Lahore (Phase-I)</b>	<b><u>3,107,000</u></b>	<b><u>3,107,000</u></b>	
A09203	I.T. Equipment	1,107,000	1,107,000	
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000	
<b>LO13000276</b>	<b>Establishment of Women University at Sialkot</b>	<b><u>14,330,000</u></b>	<b><u>14,330,000</u></b>	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A03905	Newspapers Periodicals and Books	1,150,000	1,150,000	
A03970	Others	420,000	420,000	
A09203	I.T. Equipment	800,000	800,000	
A09404	Medical And Laboratory Equipment	627,000	627,000	
A09501	Transport	6,600,000	6,600,000	
A09601	Plant and Machinery	2,058,000	2,058,000	
A09701	Purchase of Furniture and Fixture	2,675,000	2,675,000	
<b>LO13000277</b>	<b>Establishment of Women University at Bahawalpur</b>	<b><u>6,589,000</u></b>	<b><u>6,589,000</u></b>	
A09501	Transport	6,389,000	6,389,000	
A09601	Plant and Machinery	200,000	200,000	
<b>LO13000278</b>	<b>Establishment of Women University at Multan</b>	<b><u>45,380,000</u></b>	<b><u>45,380,000</u></b>	
A03905	Newspapers Periodicals and Books	6,900,000	6,900,000	
A03970	Others	600,000	600,000	
A09203	I.T. Equipment	2,361,000	2,361,000	
A09404	Medical And Laboratory Equipment	20,000,000	20,000,000	
A09501	Transport	6,000,000	6,000,000	
A09601	Plant and Machinery	1,710,000	1,710,000	
A09701	Purchase of Furniture and Fixture	7,809,000	7,809,000	
<b>LO13000284</b>	<b>Allotment of land for Sub Campus of LCWU at Kala Shah Kaku</b>	<b><u>311,231,000</u></b>	<b><u>311,231,000</u></b>	
A06470	Others	311,231,000	311,231,000	
<b>LO13000285</b>	<b>Feasibility - Master planning for Establishment of Knowledge Park at Muridke (PC-II)</b>	<b><u>5,000,000</u></b>		
A06470	Others	5,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>LO13000286</b>	<b>Establishment of Directorate of Commerce Colleges</b>	<b><u>12,769,000</u></b>		
A06470	Others	12,769,000		
<b>LO13000287</b>	<b>Establishment of Punjab Higher Education Commission</b>	<b><u>5,000,000</u></b>		
A06470	Others	5,000,000		
<b>LO13000288</b>	<b>Conservation and Renovation of Building of Islamia College Civil Lines Lahore</b>	<b><u>5,000,000</u></b>	<b><u>3,035,000</u></b>	
A06470	Others	5,000,000	3,035,000	
<b>LO13000289</b>	<b>Block Allocation for completion of incomplete schemes of Higher Education Sector</b>	<b><u>100,000,000</u></b>		
A06470	Others	100,000,000		
<b>LO13000290</b>	<b>Block Allocation for missing /Additional facilities for existing colleges including commerce colleges in punjab</b>	<b><u>215,000,000</u></b>		
A06470	Others	215,000,000		
<b>LO13000292</b>	<b>Block Allocation for new Initiatives under Higher Education Sector.</b>	<b><u>100,000,000</u></b>		
A06470	Others	100,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>LO13000320</b>	<b>Establishment of Govt. Girls Degree College at Dullewala Bhakkar</b>	<b><u>6,664,000</u></b>	<b><u>6,664,000</u></b>	
A03905	Newspapers Periodicals and Books	600,000	600,000	
A09404	Medical And Laboratory Equipment	3,231,000	3,231,000	
A09601	Plant and Machinery	1,062,000	1,062,000	
A09701	Purchase of Furniture and Fixture	1,771,000	1,771,000	
<b>LO13000435</b>	<b>Punjab Technology University.</b>	<b><u>500,000,000</u></b>		
A06470	Others	500,000,000		
<b>LO13000814</b>	<b>Funds for construction of Building for Boys Inter College Bhera Tehsil Bhalwal Distt. Sargodha.</b>		<b><u>13,059,000</u></b>	
A09104	Building and Structure- others		13,059,000	
<b>LO13000815</b>	<b>Construction of Building for Establishment Govt.Boys degree College, dhoke syedan, district Rawalpindi.</b>		<b><u>3,492,000</u></b>	
A03905	Newspapers Periodicals and Books		575,000	
A09404	Medical And Laboratory Equipment		821,000	
A09701	Purchase of Furniture and Fixture		2,096,000	
<b>LO13000816</b>	<b>Establishment of Govt. degree College for Woman Chak Jhumra, Faisalabad.</b>		<b><u>2,271,000</u></b>	
A03905	Newspapers Periodicals and Books		54,000	
A09401	Medical stores		31,000	
A09404	Medical And Laboratory Equipment		1,473,000	
A09701	Purchase of Furniture and Fixture		713,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>LO13000817</b>	<b>Govt. degree College for woman kahna nau Lahore.</b>		<b><u>15,223,000</u></b>	
A03905	Newspapers Periodicals and Books		1,000,000	
A09401	Medical stores		1,445,000	
A09404	Medical And Laboratory Equipment		1,110,000	
A09501	Transport		8,800,000	
A09701	Purchase of Furniture and Fixture		2,868,000	
<b>LO13000818</b>	<b>Establishment of 8 class rooms/ staff rooms/ improvement &amp; renovation of Govt. Apwa College Lahore.</b>		<b><u>6,125,000</u></b>	
A09501	Transport		6,125,000	
<b>LO13000819</b>	<b>Funds for construction of Science Lab and Multipurpose Hall at Govt. College Bhalwal, Sargodha.</b>		<b><u>3,495,000</u></b>	
A09104	Building and Structure- others		3,495,000	
<b>LO13000820</b>	<b>Funds for construction of Building of Govt. Girls Inter College Block 23-A Sargodha.</b>		<b><u>8,922,000</u></b>	
A09104	Building and Structure- others		8,922,000	
<b>LO13000951</b>	<b>Funds for Acquisition of 1604-K &amp; 10-M Land for establishment of Narowal Campus of University of Engineering &amp; Technology, Lahore.</b>		<b><u>296,183,000</u></b>	
A09170	Others		296,183,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>LO13001099</b>	<b>Funds for purchase of 02 buses, one for Govt. Boys Degree College Jatoi and one for Govt. Postgraduate College for Boys Ali pur District Muzaffargarh.lege Jatoi and one for Govt.</b>		<b><u>900,000</u></b>	
A09501	Transport		900,000	
<b>LO13001156</b>	<b>Funds for Construction of Additional Storey of Girls Hostel of Govt. College University, Lahore.</b>		<b><u>8,295,000</u></b>	
A05270	To Others		8,295,000	
<b>LO13001255</b>	<b>Funds for construction of Boys Hostel, Forman Christian College University, Lahore.</b>		<b><u>50,000,000</u></b>	
A05270	To Others		50,000,000	
<b>LO13001292</b>	<b>Funds for Govt. Postgraduate College (Boys), D.G. Khan (as received for Federal Govt).</b>		<b><u>8,721,000</u></b>	
A05270	To Others		8,721,000	
<b>LO13001377</b>	<b>Funds for Development of Govt. College University, Lahore new campus at Kala Shah Kaku.</b>		<b><u>99,670,000</u></b>	
A05270	To Others		99,670,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>LO13001489</b>	<b>Provision of Missing / Additional Facilities in Govt. Degree College for Women, Sharaqpur Sharif, Sheikhpura.</b>		<b><u>11,121,000</u></b>	
A03905	Newspapers Periodicals and Books		541,000	
A03970	Others		10,000	
A09404	Medical And Laboratory Equipment		5,260,000	
A09601	Plant and Machinery		1,580,000	
A09701	Purchase of Furniture and Fixture		3,730,000	
<b>LO13001545</b>	<b>Funds for establishment of Govt. Degree College for Women at Chak No. 591/GB Gangapur, Tehsil Jaranwala, Faisalabad.</b>		<b><u>10,000,000</u></b>	
A03905	Newspapers Periodicals and Books		500,000	
A03970	Others		198,000	
A09203	I.T. Equipment		1,570,000	
A09404	Medical And Laboratory Equipment		3,000,000	
A09601	Plant and Machinery		732,000	
A09701	Purchase of Furniture and Fixture		4,000,000	
<b>LO13001602</b>	<b>Funds for Rehabilitation and provision of equipments to DPI (Colleges), Lahore.</b>		<b><u>15,000,000</u></b>	
A09501	Transport		1,850,000	
A09601	Plant and Machinery		10,908,000	
A09701	Purchase of Furniture and Fixture		2,242,000	
<b>LO13001605</b>	<b>Funds for provision of Missing facilities in Govt. Degree College for Women, Rehmatatabad, Rawalpindi.</b>		<b><u>4,920,000</u></b>	
A09203	I.T. Equipment		102,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A09404	Medical And Laboratory Equipment		1,157,000	
A09470	Others		196,000	
A09701	Purchase of Furniture and Fixture		3,465,000	
<b>LO13002084</b>	<b>Funds for Upgradation of Govt.College of Technology Rasool M.B.Din as Technology University pgradation of Govt.College of Technology Rasool M.B.Din as Technology</b>		<b><u>50,000,000</u></b>	
A05270	To Others		50,000,000	
<b>100-A</b>				
<b>LO14000200</b>	<b>Establishment of Computer Lab in Govt. S.T.Z.G. College (W) Uch Sharif</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>101-A</b>				
<b>LO14000194</b>	<b>Establishment of Computer Lab in Govt. Degree College for Women, Bahawalnagar</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>102-A</b>				
<b>LO14000197</b>	<b>Establishment of Computer Lab in Govt. Degree College Sadiqabad</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>103-A</b>				
<b>LO14000196</b>	<b>Establishment of Computer Lab in Govt. Degree College Liaquatpur</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>104-A</b>				
<b>LO14000173</b>	<b>Establishment of Computer Lab in Govt. College (W) Chiniot</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>110-A</b>				
<b>LO14000213</b>	<b>Establishment of Govt. Boys Degree College Choa Saidu Shah, Chakwal</b>			<b><u>11,627,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			882,000
A09601	Plant and Machinery			5,000,000
A09701	Purchase of Furniture and Fixture			5,245,000
<b>111-A</b>				
<b>LO14000220</b>	<b>Establishment of Govt. Degree College for Women Dhurnal, Chakwal</b>			<b><u>11,627,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			882,000
A09601	Plant and Machinery			5,000,000
A09701	Purchase of Furniture and Fixture			5,245,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>115-A</b>				
<b>LO12000463</b>	<b>Establishment of Girls Degree College at Sohawa</b>	<b><u>2,312,000</u></b>	<b><u>2,312,000</u></b>	<b><u>500,000</u></b>
A03970	Others	312,000	312,000	
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000	500,000
<b>116-A</b>				
<b>LO14000211</b>	<b>Establishment of Govt College (W) Jalalpur Sharif, District Jhelum</b>			<b><u>10,635,000</u></b>
A03905	Newspapers Periodicals and Books			531,000
A09404	Medical And Laboratory Equipment			1,890,000
A09601	Plant and Machinery			2,760,000
A09701	Purchase of Furniture and Fixture			5,454,000
<b>119-A</b>				
<b>LO11000154</b>	<b>Establishment of Degree College for Women Kundian</b>	<b><u>211,000</u></b>		<b><u>5,000</u></b>
A09701	Purchase of Furniture and Fixture	211,000		5,000
<b>126-A</b>				
<b>LO14000214</b>	<b>Establishment of Govt. Degree College for Boys at Chak No. 117/JB Millat Town, District Faisalabad</b>			<b><u>8,274,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			364,000
A09404	Medical And Laboratory Equipment			3,087,000
A09601	Plant and Machinery			323,000
A09701	Purchase of Furniture and Fixture			4,000,000
<b>127-A</b>				
<b>LO14000224</b>	<b>Establishment of Govt. Girls College Jaranwala Road at Chak No.215/RB UC-145, Faisalabad.</b>			<b><u>8,355,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			364,000
A09404	Medical And Laboratory Equipment			3,087,000
A09601	Plant and Machinery			323,000
A09701	Purchase of Furniture and Fixture			4,081,000
<b>128-A</b>				
<b>LO14000215</b>	<b>Establishment of Govt. Degree College for Boys at Mamon Kanjan, District Faisalabad</b>			<b><u>8,153,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			3,087,000
A09601	Plant and Machinery			660,000
A09701	Purchase of Furniture and Fixture			3,906,000
<b>129-A</b>				
<b>LO14000228</b>	<b>Establishment of Govt. Girls Degree College Chak No. 61/JB, Narwala Banglow, Narowal Road, Faisalabad</b>			<b><u>8,073,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			364,000
A09404	Medical And Laboratory Equipment			3,087,000
A09601	Plant and Machinery			234,000
A09701	Purchase of Furniture and Fixture			3,888,000
<b>131-A</b>				
<b>LO13000226</b>	<b>Establishment of Govt. Degree College for Girls Jhang City.</b>	<b><u>3,477,000</u></b>	<b><u>3,477,000</u></b>	<b><u>5,000,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09203	I.T. Equipment	600,000	600,000	
A09404	Medical And Laboratory Equipment			3,000,000
A09601	Plant and Machinery	377,000	377,000	
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000	2,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>133-A</b>				
<b>LO14000210</b>	<b>Establishment of Government Degree College for Boys at Garh Maharaja, Tehsil Ahmadpur Sial, District Jhang</b>			<b><u>9,000,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A09203	I.T. Equipment			600,000
A09404	Medical And Laboratory Equipment			3,000,000
A09601	Plant and Machinery			400,000
A09701	Purchase of Furniture and Fixture			4,000,000
<b>134-A</b>				
<b>LO14000169</b>	<b>Establishment of Boys Degree College at Mandi Shah Jiwana, District Jhang</b>			<b><u>8,170,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			400,000
A09404	Medical And Laboratory Equipment			3,000,000
A09601	Plant and Machinery			270,000
A09701	Purchase of Furniture and Fixture			4,000,000
<b>135-A</b>				
<b>LO14000216</b>	<b>Establishment of Govt. Degree College for Girls Chak No.721, Tehsil Kamailia, T.T.Singh</b>			<b><u>6,520,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			337,000
A09404	Medical And Laboratory Equipment			2,500,000
A09701	Purchase of Furniture and Fixture			3,183,000
<b>136-A</b>				
<b>LO11000798</b>	<b>Establishment of Girls Degree College Rajana district Toba Tek Singh</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>975,000</u></b>
A09404	Medical And Laboratory Equipment		1,000,000	975,000
A09701	Purchase of Furniture and Fixture	1,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>139-A</b>				
<b>LO14000230</b>	<b>Establishment of Govt. Girls Degree College Naukhar , District Gujranwala</b>			<b><u>7,806,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A03915	Payments to Govt. Deptt. for Service Ren			50,000
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery			573,000
A09701	Purchase of Furniture and Fixture			5,183,000
<b>140-A</b>				
<b>LO14000227</b>	<b>Establishment of Govt. Girls Degree College at Tariqabad Khokherkee, Gujranwala</b>			<b><u>8,528,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			1,953,000
A09601	Plant and Machinery			676,000
A09701	Purchase of Furniture and Fixture			4,899,000
<b>141-A</b>				
<b>LO13000228</b>	<b>Establishment of Govt. Boys Degree College Jalalpur Bhattian District Hafizabad</b>	<b><u>4,072,000</u></b>	<b><u>4,072,000</u></b>	<b><u>5,000,000</u></b>
A03905	Newspapers Periodicals and Books	767,000	767,000	
A03970	Others	787,000		
A09203	I.T. Equipment	969,000	969,000	
A09404	Medical And Laboratory Equipment	525,000	525,000	1,000,000
A09470	Others	60,000	60,000	
A09601	Plant and Machinery		787,000	
A09701	Purchase of Furniture and Fixture	964,000	964,000	4,000,000
<b>142-A</b>				
<b>LO14000226</b>	<b>Establishment of Govt. Girls Degree College at Sukheki Mandi, Hafizabad</b>			<b><u>8,868,000</u></b>
A03905	Newspapers Periodicals and Books			767,000
A03915	Payments to Govt. Deptt. for Service Ren			60,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A09203	I.T. Equipment			969,000
A09404	Medical And Laboratory Equipment			1,525,000
A09601	Plant and Machinery			826,000
A09701	Purchase of Furniture and Fixture			4,721,000
<b>143-A</b>				
<b>LO13000229</b>	<b>Establishment of Girls Degree College Mauza Galiana District Gujrat</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,637,000</u></b>
A03970	Others	20,000	20,000	
A09404	Medical And Laboratory Equipment	1,039,000	1,039,000	
A09601	Plant and Machinery	182,000	182,000	
A09701	Purchase of Furniture and Fixture	1,759,000	1,759,000	3,637,000
<b>144-A</b>				
<b>LO10000173</b>	<b>Establishment of Govt. Zulfiqar Ali Bhutto Shaheed Degree College at Pharianwali</b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>5,114,000</u></b>
A03905	Newspapers Periodicals and Books	204,000	204,000	
A09203	I.T. Equipment			476,000
A09404	Medical And Laboratory Equipment	100,000	100,000	1,285,000
A09601	Plant and Machinery	466,000	466,000	
A09701	Purchase of Furniture and Fixture	130,000	130,000	3,353,000
<b>145-A</b>				
<b>LO14000212</b>	<b>Establishment of Govt. Benazir Shaheed Degree College at Bhaghat</b>			<b><u>6,104,000</u></b>
A03905	Newspapers Periodicals and Books			205,000
A09203	I.T. Equipment			566,000
A09404	Medical And Laboratory Equipment			1,385,000
A09601	Plant and Machinery			466,000
A09701	Purchase of Furniture and Fixture			3,482,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>146-A</b>				
<b>LO14000217</b>	<b>Establishment of Govt. Degree College for Women at Bosal Sukha Malikwal, District M.B.Din</b>			<b><u>11,136,000</u></b>
A03905	Newspapers Periodicals and Books			932,000
A09203	I.T. Equipment			1,753,000
A09404	Medical And Laboratory Equipment			1,862,000
A09601	Plant and Machinery			659,000
A09701	Purchase of Furniture and Fixture			5,930,000
<b>147-A</b>				
<b>LO14000209</b>	<b>Establishment of Girls Degree College at Chobara, District Sialkot</b>			<b><u>8,327,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A03915	Payments to Govt. Deptt. for Service Ren			50,000
A09404	Medical And Laboratory Equipment			1,386,000
A09601	Plant and Machinery			340,000
A09701	Purchase of Furniture and Fixture			6,051,000
<b>148-A</b>				
<b>LO14000232</b>	<b>Establishment of Govt. Muhammad Nawaz Sharif Girls Degree College at Potato Research Farm, Pasrur, Sialkot</b>			<b><u>8,668,000</u></b>
A03905	Newspapers Periodicals and Books			840,000
A03915	Payments to Govt. Deptt. for Service Ren			50,000
A09404	Medical And Laboratory Equipment			1,387,000
A09601	Plant and Machinery			340,000
A09701	Purchase of Furniture and Fixture			6,051,000
<b>149-A</b>				
<b>LO14000223</b>	<b>Establishment of Govt. Fatima Jinnah Degree College for Women Dhallewali, Tehsil Sialkot</b>			<b><u>8,668,000</u></b>
A03905	Newspapers Periodicals and Books			840,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A03915	Payments to Govt. Deptt. for Service Ren			50,000
A09404	Medical And Laboratory Equipment			1,387,000
A09601	Plant and Machinery			340,000
A09701	Purchase of Furniture and Fixture			6,051,000
<b>152-A</b>				
<b>LO14000225</b>	<b>Establishment of Govt. Girls Degree College at Hair, Badian Rd. Lahore, District Lahore</b>			<b><u>11,224,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			3,887,000
A09601	Plant and Machinery			1,654,000
A09701	Purchase of Furniture and Fixture			5,183,000
<b>153-A</b>				
<b>LO14000221</b>	<b>Establishment of Govt. Degree College for Women, Islampura, Lahore</b>			<b><u>16,354,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			6,998,000
A09601	Plant and Machinery			3,450,000
A09701	Purchase of Furniture and Fixture			4,906,000
<b>154-A</b>				
<b>LO14000222</b>	<b>Establishment of Govt. Degree College for Women, Rakh Chabeel, Lahore</b>			<b><u>15,414,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			7,000,000
A09601	Plant and Machinery			2,543,000
A09701	Purchase of Furniture and Fixture			4,871,000
<b>156-A</b>				
<b>LO13000230</b>	<b>Establishment of Girls Degree College Farooqabad Shekhupura</b>	<b><u>5,845,000</u></b>	<b><u>5,845,000</u></b>	<b><u>10,000,000</u></b>
A03905	Newspapers Periodicals and Books	1,237,000	1,237,000	
A09404	Medical And Laboratory Equipment	466,000	466,000	10,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A09601	Plant and Machinery	1,193,000	1,193,000	
A09701	Purchase of Furniture and Fixture	2,949,000	2,949,000	
<b>160-A</b>				
<b>LO14000218</b>	<b>Establishment of Govt. Degree College for Women at Khanqa Dogran, Sheikhpura</b>			<b><u>8,954,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A03915	Payments to Govt. Deptt. for Service Ren			10,000
A09404	Medical And Laboratory Equipment			4,754,000
A09601	Plant and Machinery			728,000
A09701	Purchase of Furniture and Fixture			2,962,000
<b>161-A</b>				
<b>LO13000234</b>	<b>Establishment of Government Degree College for Girls Mustafabad District Kasur</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>9,000,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09404	Medical And Laboratory Equipment			4,500,000
A09601	Plant and Machinery	1,500,000	1,500,000	1,500,000
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	3,000,000
<b>162-A</b>				
<b>LO14000229</b>	<b>Establishment of Govt. Girls Degree College Khudian Khas, Kasur</b>			<b><u>12,000,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			5,000,000
A09601	Plant and Machinery			500,000
A09701	Purchase of Furniture and Fixture			6,000,000
<b>163-A</b>				
<b>LO13000235</b>	<b>Establishment of Girls Degree College at Gogera Okara</b>	<b><u>975,000</u></b>	<b><u>975,000</u></b>	<b><u>3,300,000</u></b>
A03905	Newspapers Periodicals and Books	571,000	571,000	
A09404	Medical And Laboratory Equipment	160,000	160,000	1,000,000
A09601	Plant and Machinery	31,000	31,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A09701	Purchase of Furniture and Fixture	213,000	213,000	2,300,000
<b>164-A</b>				
<b>LO14000238</b>	<b>Establishment of New Govt. Degree College, for Women Farid Town, Sahiwal</b>			<b><u>14,093,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			7,096,000
A09601	Plant and Machinery			618,000
A09701	Purchase of Furniture and Fixture			5,879,000
<b>165-A</b>				
<b>LO13000236</b>	<b>Establishment of Govt. Degree College for Boys at Kaliyana Pakpattan District Pakpattan</b>	<b><u>2,125,000</u></b>	<b><u>2,125,000</u></b>	<b><u>6,423,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	326,000
A03970	Others	640,000	640,000	440,000
A09203	I.T. Equipment	625,000	625,000	
A09404	Medical And Laboratory Equipment	72,000	72,000	2,300,000
A09470	Others	100,000	100,000	
A09701	Purchase of Furniture and Fixture	188,000	188,000	3,357,000
<b>166-A</b>				
<b>LO13000237</b>	<b>Establishment of Govt. Girls Degree College Galaywal</b>	<b><u>2,366,000</u></b>	<b><u>2,366,000</u></b>	<b><u>8,962,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A03919	Payments to Others for Service Rendered	500,000	500,000	
A09404	Medical And Laboratory Equipment	432,000	432,000	3,001,000
A09601	Plant and Machinery	422,000	422,000	2,000,000
A09701	Purchase of Furniture and Fixture	512,000	512,000	3,961,000
<b>167-A</b>				
<b>LO13000238</b>	<b>Establishment of Government Degree College at Sarai Sidhu District Khanewal</b>	<b><u>2,168,000</u></b>	<b><u>2,168,000</u></b>	<b><u>4,000,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09601	Plant and Machinery	788,000	788,000	2,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A09701	Purchase of Furniture and Fixture	880,000	880,000	2,000,000
<b>171-A</b>				
<b>LO13000241</b>	<b>Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzaffargarh</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>500,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment	1,437,000	1,437,000	
A09601	Plant and Machinery	563,000	563,000	
A09701	Purchase of Furniture and Fixture	2,500,000	2,500,000	
<b>172-A</b>				
<b>LO12000477</b>	<b>Establishment of Govt. Girls Degree College at Sanawaan M.Ghar</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>4,000,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09203	I.T. Equipment			4,000,000
A09404	Medical And Laboratory Equipment	1,500,000	1,500,000	
A09601	Plant and Machinery	1,500,000	1,500,000	
A09701	Purchase of Furniture and Fixture	1,500,000	1,500,000	
<b>174-A</b>				
<b>LO12000478</b>	<b>Establishment of Boys Degree College Sama Satta, Bahawalpur</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>5,500,000</u></b>
A01106	Pay of contract staff	200,000	200,000	
A03905	Newspapers Periodicals and Books	500,000	500,000	500,000
A03970	Others			700,000
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment	400,000	400,000	1,100,000
A09501	Transport	300,000	300,000	
A09601	Plant and Machinery			1,200,000
A09701	Purchase of Furniture and Fixture	100,000	100,000	1,000,000
A09802	Purchase of other assets-others	500,000	500,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>175-A</b>				
<b>LO12000479</b>	<b>Establishment of Girls Degree College Sama Satta, Bahawalpur</b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>5,000,000</u></b>
A03970	Others	200,000	200,000	300,000
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment	500,000	500,000	2,400,000
A09501	Transport	300,000	300,000	
A09601	Plant and Machinery			1,300,000
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	
A09802	Purchase of other assets-others	500,000	500,000	
<b>176-A</b>				
<b>LO13000244</b>	<b>Establishment of Degree College (W) Hataigi District Bahawalpur</b>	<b><u>4,770,000</u></b>	<b><u>4,770,000</u></b>	<b><u>10,000,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	500,000
A03970	Others	500,000	500,000	500,000
A09404	Medical And Laboratory Equipment	550,000	550,000	4,000,000
A09601	Plant and Machinery	220,000	220,000	
A09701	Purchase of Furniture and Fixture	3,000,000	3,000,000	5,000,000
<b>177-A</b>				
<b>LO13000245</b>	<b>Establishment of Govt. Degree College for Girls at Bangla Tailwala Tehsil Yazman District Bahawalpur.</b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>7,000,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A03970	Others	300,000	300,000	300,000
A09404	Medical And Laboratory Equipment	600,000	600,000	4,600,000
A09601	Plant and Machinery	500,000	500,000	500,000
A09701	Purchase of Furniture and Fixture	600,000	600,000	1,600,000
<b>178-A</b>				
<b>LO13000246</b>	<b>Establishment of Girls Degree College Chonna Wala Hasilpur District Bahawalpur.</b>	<b><u>3,500,000</u></b>	<b><u>3,500,000</u></b>	<b><u>6,000,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A03905	Newspapers Periodicals and Books	500,000	500,000	
A03970	Others	300,000	300,000	
A09404	Medical And Laboratory Equipment	600,000	600,000	6,000,000
A09601	Plant and Machinery	500,000	500,000	
A09701	Purchase of Furniture and Fixture	1,600,000	1,600,000	
<b>181-A</b>				
<b>LO14000265</b>	<b>Provision of Missing Facilities in Govt. Viqar-un-Nissa College for Women Rawalpindi</b>			<b><u>8,000,000</u></b>
A09601	Plant and Machinery			5,120,000
A09701	Purchase of Furniture and Fixture			2,880,000
<b>183-A</b>				
<b>LO14000149</b>	<b>Construction of 12 Additional Classrooms Library and Multipurpose Hall in Govt. College for Women, Gawalmandi, Rawalpindi</b>			<b><u>4,781,000</u></b>
A09701	Purchase of Furniture and Fixture			4,781,000
<b>184-A</b>				
<b>LO14000254</b>	<b>Provision of Missing Facilities at Govt. College Chakri, District Rawalpindi</b>			<b><u>3,588,000</u></b>
A03905	Newspapers Periodicals and Books			200,000
A03970	Others			75,000
A09404	Medical And Laboratory Equipment			200,000
A09601	Plant and Machinery			1,588,000
A09701	Purchase of Furniture and Fixture			1,525,000
<b>185-A</b>				
<b>LO14000262</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women Rahmtabad, District Rawalpindi</b>			<b><u>920,000</u></b>
A03970	Others			195,000
A09203	I.T. Equipment			48,000
A09404	Medical And Laboratory Equipment			195,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A09701	Purchase of Furniture and Fixture			482,000
<b>186-A</b>				
<b>LO13001606</b>	<b>Funds for provision of Missing facilities in Govt. Degree College for Women, Phagwari Murree, Rawalpindi.</b>		<b><u>9,625,000</u></b>	<b><u>625,000</u></b>
A03905	Newspapers Periodicals and Books		700,000	78,000
A03970	Others			78,000
A09203	I.T. Equipment		350,000	78,000
A09404	Medical And Laboratory Equipment		4,350,000	156,000
A09470	Others		300,000	
A09601	Plant and Machinery		550,000	78,000
A09701	Purchase of Furniture and Fixture		3,375,000	157,000
<b>188-A</b>				
<b>LO14000264</b>	<b>Provision of Missing Facilities in Govt. Postgraduate College, Chakwal</b>			<b><u>3,550,000</u></b>
A09601	Plant and Machinery			23,000
A09701	Purchase of Furniture and Fixture			3,527,000
<b>189-A</b>				
<b>LO14000303</b>	<b>Provision of Missing of Facilities in Govt. College Choa Saydan Shah, District Chakwal</b>			<b><u>3,540,000</u></b>
A03905	Newspapers Periodicals and Books			740,000
A09601	Plant and Machinery			1,200,000
A09701	Purchase of Furniture and Fixture			1,600,000
<b>190-A</b>				
<b>LO14000260</b>	<b>Provision of Missing Facilities in Govt. College Jhawarian, Tehsil Shahpur Sargodha</b>			<b><u>5,000,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A09601	Plant and Machinery			2,000,000
A09701	Purchase of Furniture and Fixture			2,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>191-A</b>				
<b>LO14000259</b>	<b>Provision of Missing Facilities in Govt. College for Women Farooq Colony, Sargodha</b>			<b><u>6,407,000</u></b>
A09404	Medical And Laboratory Equipment			5,318,000
A09701	Purchase of Furniture and Fixture			1,089,000
<b>193-A</b>				
<b>LO14000159</b>	<b>Construction of Building of Govt. Girls Degree College at Darya Khan, District Bhakkar</b>			<b><u>9,825,000</u></b>
A03905	Newspapers Periodicals and Books			800,000
A03970	Others			500,000
A09404	Medical And Laboratory Equipment			4,800,000
A09601	Plant and Machinery			925,000
A09701	Purchase of Furniture and Fixture			2,800,000
<b>194-A</b>				
<b>LO14000158</b>	<b>Construction of Building of Govt. Boys Degree College at Darya Khan, District Bhakkar</b>			<b><u>9,825,000</u></b>
A03905	Newspapers Periodicals and Books			800,000
A03970	Others			500,000
A09404	Medical And Laboratory Equipment			4,800,000
A09601	Plant and Machinery			925,000
A09701	Purchase of Furniture and Fixture			2,800,000
<b>195-A</b>				
<b>LO14000256</b>	<b>Provision of Missing facilities at Govt. Islamia College, Faisalabad</b>			<b><u>6,200,000</u></b>
A09203	I.T. Equipment			145,000
A09404	Medical And Laboratory Equipment			440,000
A09601	Plant and Machinery			415,000
A09701	Purchase of Furniture and Fixture			5,200,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>198-A</b>				
<b>LO14000302</b>	<b>Provision of Missing Facilities to Govt. Girls College Gulshan Colony, Faisalabad</b>			<b><u>8,000,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A03915	Payments to Govt. Deptt. for Service Ren			100,000
A09404	Medical And Laboratory Equipment			2,400,000
A09601	Plant and Machinery			2,000,000
A09701	Purchase of Furniture and Fixture			3,000,000
<b>199-A</b>				
<b>LO13001603</b>	<b>Funds for provision of Computers for Govt. Degree College for Women, Saifabad, Faisalabad.</b>		<b><u>2,000,000</u></b>	<b><u>500,000</u></b>
A09203	I.T. Equipment		1,477,000	200,000
A09601	Plant and Machinery		233,000	150,000
A09701	Purchase of Furniture and Fixture		290,000	150,000
<b>200-A</b>				
<b>LO14000249</b>	<b>Provision of 12-Classrooms &amp; Admn Block for P.G. Classes in Government Degree College for Women, Samanabad,</b>			<b><u>2,677,000</u></b>
A09203	I.T. Equipment			330,000
A09701	Purchase of Furniture and Fixture			2,347,000
<b>201-A</b>				
<b>LO13000252</b>	<b>Provision of Missing Facilities for Govt. College for Girls Rahwali G/wala</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>818,000</u></b>
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	818,000
<b>203-A</b>				
<b>LO13001604</b>	<b>Funds for provision of Furniture for Govt. Degree College Dinga, Gujrat.</b>		<b><u>3,414,000</u></b>	<b><u>414,000</u></b>
A09701	Purchase of Furniture and Fixture		3,414,000	414,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>206-A</b>				
<b>LO14000258</b>	<b>Provision of Missing Facilities in Govt. College for Women Model Town Lahore</b>			<b><u>7,377,000</u></b>
A09701	Purchase of Furniture and Fixture			7,377,000
<b>207-A</b>				
<b>LO09000332</b>	<b>Rehabilitation/ Provision of missing facilities at Queen Marry College, Lahore.</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>15,001,000</u></b>
A03905	Newspapers Periodicals and Books			643,000
A03919	Payments to Others for Service Rendered	500,000	500,000	2,282,000
A09404	Medical And Laboratory Equipment	5,000,000	5,000,000	9,958,000
A09601	Plant and Machinery	1,500,000	1,500,000	
A09701	Purchase of Furniture and Fixture	3,000,000	3,000,000	2,118,000
<b>209-A</b>				
<b>LO14000147</b>	<b>Additional work of Toilet Block, Passage Development of Grounds &amp; Purchase of Student Chairs, Sports Goods for Khawaja Rafique Shaheed College for Boys, Walton Road, Lahore</b>			<b><u>1,710,000</u></b>
A03970	Others			460,000
A09701	Purchase of Furniture and Fixture			1,250,000
<b>210-A</b>				
<b>LO14000156</b>	<b>Construction of Additional Class Rooms at Govt. Rabia Basri College for Women, Walton Road, Lahore</b>			<b><u>2,950,000</u></b>
A03970	Others			451,000
A09701	Purchase of Furniture and Fixture			2,499,000
<b>211-A</b>				
<b>LO14000150</b>	<b>Construction of 12-Classrooms &amp; 04 Science Laboratories at Govt. Kulliyat-ul-Banat College, Lahore</b>			<b><u>10,889,000</u></b>



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A09404	Medical And Laboratory Equipment			5,311,000
A09701	Purchase of Furniture and Fixture			5,578,000
<b>213-A</b>				
<b>LO13001629</b>	<b>Provision of Funds for Mission Facilities at Govt. Degree College for Women Baghbanpura Lahore</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>
A09203	I.T. Equipment			2,720,000
A09601	Plant and Machinery		4,959,000	2,235,000
A09701	Purchase of Furniture and Fixture		5,041,000	5,045,000
<b>215-A</b>				
<b>LO13001607</b>	<b>Funds for provision of Missing facilities in Govt. Degree College for Women, Muridkey, Sheikhupura.</b>		<b><u>5,000,000</u></b>	<b><u>9,173,000</u></b>
A03915	Payments to Govt. Deptt. for Service Ren			10,000
A03970	Others			600,000
A09404	Medical And Laboratory Equipment			3,258,000
A09601	Plant and Machinery		1,271,000	1,576,000
A09701	Purchase of Furniture and Fixture		3,729,000	3,729,000
<b>216-A</b>				
<b>LO12000497</b>	<b>Construction of Building of Degree College for Women Shahkot Distt. Nankanasahib</b>	<b><u>5,060,000</u></b>	<b><u>5,060,000</u></b>	<b><u>4,002,000</u></b>
A09404	Medical And Laboratory Equipment	2,493,000	2,493,000	2,575,000
A09601	Plant and Machinery			1,427,000
A09701	Purchase of Furniture and Fixture	2,567,000	2,567,000	
<b>217-A</b>				
<b>LO13000254</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women Warburtan N/sahib</b>	<b><u>5,874,000</u></b>	<b><u>5,874,000</u></b>	<b><u>5,874,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	500,000
A03915	Payments to Govt. Deptt. for Service Ren			30,000
A03970	Others	330,000	330,000	300,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A09404	Medical And Laboratory Equipment		2,180,000	2,180,000
A09601	Plant and Machinery	3,540,000	2,060,000	1,360,000
A09701	Purchase of Furniture and Fixture	1,504,000	804,000	1,504,000
<b>219-A</b>				
<b>LO14000255</b>	<b>Provision of Missing Facilities at Govt. College for Boys Pattoki, District Kasur</b>			<b><u>3,640,000</u></b>
A09701	Purchase of Furniture and Fixture			3,640,000
<b>220-A</b>				
<b>LO13000256</b>	<b>Construction of Building of Govt. Boys Degree College Jalalpur Pirwala District Multan</b>	<b><u>2,389,000</u></b>	<b><u>2,389,000</u></b>	<b><u>2,389,000</u></b>
A03905	Newspapers Periodicals and Books		89,000	389,000
A09404	Medical And Laboratory Equipment	89,000	528,000	
A09601	Plant and Machinery	1,772,000	112,000	500,000
A09701	Purchase of Furniture and Fixture	528,000	1,660,000	1,500,000
<b>221-A</b>				
<b>LO13000257</b>	<b>Provision of missing facilities in Govt. Degree College (Boys) Shujabad Multan</b>	<b><u>3,401,000</u></b>	<b><u>3,401,000</u></b>	<b><u>2,428,000</u></b>
A09404	Medical And Laboratory Equipment			500,000
A09601	Plant and Machinery	2,428,000	2,428,000	428,000
A09701	Purchase of Furniture and Fixture	973,000	973,000	1,500,000
<b>225-A</b>				
<b>LO14000151</b>	<b>Construction of 2 class rooms and 2 Labs at Govt. Degree College, Lodhran</b>			<b><u>4,885,000</u></b>
A09203	I.T. Equipment			3,766,000
A09601	Plant and Machinery			266,000
A09701	Purchase of Furniture and Fixture			853,000
<b>228-A</b>				
<b>LO13000261</b>	<b>Provision of Missing Facilities in Govt. Degree College Women Ahmedpur East.</b>	<b><u>6,821,000</u></b>	<b><u>6,821,000</u></b>	<b><u>100,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09201	Hardware	441,000	441,000	
A09203	I.T. Equipment			100,000
A09404	Medical And Laboratory Equipment	1,000,000	1,000,000	
A09501	Transport	3,500,000	3,500,000	
A09701	Purchase of Furniture and Fixture	1,380,000	1,380,000	
<b>235-A</b>				
<b>LO12000505</b>	<b>Provision of Missing Facilities in Govt. Post-Graduate College Women Chistian, District Bahawalnagar.</b>	<b><u>7,451,000</u></b>	<b><u>7,451,000</u></b>	<b><u>100,000</u></b>
A01106	Pay of contract staff	951,000	951,000	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09203	I.T. Equipment	1,000,000	1,000,000	50,000
A09601	Plant and Machinery	2,000,000	2,000,000	
A09701	Purchase of Furniture and Fixture	3,000,000	3,000,000	50,000
<b>238-A</b>				
<b>LO14000314</b>	<b>Upgradation of Inter College for Boys Kallar Syedan Rawalpindi</b>			<b><u>8,000,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A03970	Others			500,000
A09601	Plant and Machinery			4,000,000
A09701	Purchase of Furniture and Fixture			2,500,000
<b>250-A</b>				
<b>LO14000242</b>	<b>Improvement / Missing Facilities at Govt. Fareed Bukhsh Ghousia Degree Science College Chak No. 333/GB, Tehsil Pirmahal, District T.T. Singh</b>			<b><u>4,663,000</u></b>
A03970	Others			1,398,000
A09601	Plant and Machinery			626,000
A09701	Purchase of Furniture and Fixture			2,639,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>251-A</b>				
<b>LO13001098</b>	<b>Funds for construction of academic block in Govt. Degree College for Women, Hajipura, Sialkot.</b>		<b><u>8,610,000</u></b>	<b><u>8,610,000</u></b>
A03915	Payments to Govt. Deptt. for Service Ren			50,000
A09404	Medical And Laboratory Equipment			577,000
A09601	Plant and Machinery			340,000
A09701	Purchase of Furniture and Fixture		8,610,000	7,643,000
<b>262-A</b>				
<b>LO14000219</b>	<b>Establishment of Govt. Degree College for Women Dara Din Pannah</b>			<b><u>3,400,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			900,000
A09701	Purchase of Furniture and Fixture			2,000,000
<b>264-A</b>				
<b>LO14000163</b>	<b>Construction of Commerce College in Choubara, Layyah</b>			<b><u>3,073,000</u></b>
A09404	Medical And Laboratory Equipment			2,170,000
A09601	Plant and Machinery			319,000
A09701	Purchase of Furniture and Fixture			584,000
<b>267-A</b>				
<b>LO13000279</b>	<b>Upgradation of newly converted college into Women University Govt. College for Women Madina Town Faisalabad</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>50,155,000</u></b>
A03905	Newspapers Periodicals and Books			5,000,000
A03970	Others			1,000,000
A09203	I.T. Equipment	1,000,000	1,000,000	2,175,000
A09404	Medical And Laboratory Equipment			15,000,000
A09501	Transport	7,750,000	7,750,000	17,750,000
A09601	Plant and Machinery	750,000	750,000	1,650,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
A09701	Purchase of Furniture and Fixture	500,000	500,000	7,580,000
<b>268-A</b>				
<b>GT01000174</b>	<b>Establishment of University of Gujrat.</b>	<b><u>20,160,000</u></b>	<b><u>60,160,000</u></b>	<b><u>94,160,000</u></b>
A09201	Hardware	10,000,000	10,000,000	20,000,000
A09501	Transport		40,000,000	
A09601	Plant and Machinery			20,000,000
A09701	Purchase of Furniture and Fixture	1,160,000	1,160,000	30,000,000
A09802	Purchase of other assets-others	9,000,000	9,000,000	24,160,000
<b>272-A</b>				
<b>LO13000280</b>	<b>Establishment of Project Management Unit (PMU) for Ghazi University at D.G.Khan</b>	<b><u>22,870,000</u></b>		<b><u>21,589,000</u></b>
A01106	Pay of contract staff	6,000,000		4,719,000
A03970	Others	6,370,000		6,370,000
A09501	Transport	6,500,000		6,500,000
A09701	Purchase of Furniture and Fixture	4,000,000		4,000,000
<b>273-A</b>				
<b>LO10000177</b>	<b>Establishment of Sports Complex, Student Centre and Campus Development, BZU, Multan</b>	<b><u>37,245,000</u></b>	<b><u>37,245,000</u></b>	<b><u>884,000</u></b>
A09201	Hardware	583,000	583,000	
A09501	Transport	1,060,000	1,060,000	
A09701	Purchase of Furniture and Fixture	1,129,000	1,129,000	
A09802	Purchase of other assets-others	1,944,000	1,944,000	
A12401	Office buildings	32,529,000	32,529,000	884,000
<b>274-A</b>				
<b>LO10000206</b>	<b>Strengthening/Upgradation of Existing Departments of Pharmacy, Physics, Mechanical Engineering, Electrical Engineering and College of Agriculture, BZU Multan</b>	<b><u>5,850,000</u></b>	<b><u>5,850,000</u></b>	<b><u>154,000</u></b>
A09404	Medical And Laboratory Equipment	5,850,000	5,850,000	
A12401	Office buildings			154,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>280-U</b>				
<b>LO13000291</b>	<b>Provision of Furniure to the existing colleges</b>	<u><b>200,000,000</b></u>		<u><b>300,000,000</b></u>
A06470	Others	200,000,000		
A09701	Purchase of Furniture and Fixture			300,000,000
<b>350-U</b>				
<b>LO14000263</b>	<b>Provision of Missing Facilities in Govt. Degree Colleges for Women and Boys Jandwala</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>351-U</b>				
<b>LO14000261</b>	<b>Provision of Missing facilities in Govt. Degree College for Women and Boys Kalurkot</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>353-A</b>				
<b>LO14000250</b>	<b>Provision of funds for completion of 8 schemes of Faisalabad Division</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>360-U</b>				
<b>LO14000257</b>	<b>Provision of Missing Facilities at Gulshan-e-Ravi College for Women, Lahore</b>			<u><b>9,214,000</b></u>
A03905	Newspapers Periodicals and Books			500,000
A03970	Others			818,000
A09404	Medical And Laboratory Equipment			2,147,000
A09601	Plant and Machinery			1,786,000
A09701	Purchase of Furniture and Fixture			3,963,000
<b>381-U</b>				
<b>LO14000253</b>	<b>Provision of Laptops</b>			<u><b>3,500,000,000</b></u>
A03970	Others			3,500,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>67-A</b>				
<b>LO13000282</b>	<b>Repair / Renovation and provision of equipments to DPI (Colleges) Lahore.</b>	<b><u>15,000,000</u></b>		<b><u>111,000</u></b>
A06470	Others	15,000,000		
A09501	Transport			37,000
A09601	Plant and Machinery			37,000
A09701	Purchase of Furniture and Fixture			37,000
<b>68-A</b>				
<b>LO13000283</b>	<b>Feasibility - Master planning for Establishment of Knowledge City at Dera Rakh Chaal Lahore (PC-II)</b>	<b><u>10,000,000</u></b>		<b><u>50,000,000</u></b>
A03919	Payments to Others for Service Rendered			50,000,000
A06470	Others	10,000,000		
<b>69-A</b>				
<b>LO13000222</b>	<b>Establishment of Bahadur Sub Campus of BZU at Layyah</b>	<b><u>27,000,000</u></b>	<b><u>27,000,000</u></b>	<b><u>999,000</u></b>
A03970	Others	3,000,000	3,000,000	100,000
A09203	I.T. Equipment	8,700,000	8,700,000	200,000
A09601	Plant and Machinery	8,300,000	8,300,000	400,000
A09701	Purchase of Furniture and Fixture	7,000,000	7,000,000	299,000
<b>70-A</b>				
<b>LO09100348</b>	<b>Capacity Building for Higher Education Department</b>	<b><u>50,000,000</u></b>	<b><u>44,170,000</u></b>	<b><u>41,377,000</u></b>
A01106	Pay of contract staff	20,000,000	20,000,000	28,370,000
A09203	I.T. Equipment	10,000,000	10,000,000	4,048,000
A09501	Transport	8,000,000	8,000,000	2,000,000
A09601	Plant and Machinery	4,000,000	4,000,000	4,000,000
A09701	Purchase of Furniture and Fixture	8,000,000	2,170,000	2,959,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>71-A</b>				
<b>LO10000175</b>	<b>Establishment of Postgraduate Blocks</b>	<b><u>15,176,000</u></b>	<b><u>15,176,000</u></b>	<b><u>1,000,000</u></b>
A09203	I.T. Equipment	3,517,000	3,517,000	200,000
A09404	Medical And Laboratory Equipment	9,148,000	9,148,000	200,000
A09601	Plant and Machinery	742,000	742,000	200,000
A09701	Purchase of Furniture and Fixture	1,769,000	1,769,000	400,000
<b>72-A</b>				
<b>LO10200215</b>	<b>Establishment of Specialized Computer Labs for BS(IT) at 26 Colleges in the Punjab.</b>	<b><u>80,000,000</u></b>		<b><u>62,850,000</u></b>
A09201	Hardware	10,000,000		10,000,000
A09203	I.T. Equipment	30,000,000		20,000,000
A09601	Plant and Machinery	25,000,000		17,850,000
A09701	Purchase of Furniture and Fixture	15,000,000		15,000,000
<b>73-A</b>				
<b>LO10200369</b>	<b>Provision of Laboratory Equipments &amp; Learning Materials for the Commencement of BS(Hons.) 4-years Degree Programs at 26 Selected Degree Colleges of Punjab.</b>	<b><u>36,900,000</u></b>		<b><u>22,107,000</u></b>
A03905	Newspapers Periodicals and Books	10,040,000		5,000,000
A09203	I.T. Equipment	2,407,000		2,407,000
A09404	Medical And Laboratory Equipment	24,453,000		14,700,000
<b>74-A</b>				
<b>LO14000177</b>	<b>Establishment of Computer Lab in Govt. College (W), Gujar Khan</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>75-A</b>				
<b>LO14000174</b>	<b>Establishment of Computer Lab in Govt. College (W) Fateh Jang</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>76-A</b>				
<b>LO14000172</b>	<b>Establishment of Computer Lab in Govt. College (Boys) Fateh Jang</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>77-A</b>				
<b>LO14000180</b>	<b>Establishment of Computer Lab in Govt. College Bhagtanwala</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>78-A</b>				
<b>LO14000187</b>	<b>Establishment of Computer Lab in Govt. College Nowshera, Khushab</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>79-A</b>				
<b>LO14000184</b>	<b>Establishment of Computer Lab in Govt. College for Women Liaquatabad</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>80-A</b>				
<b>LO14000192</b>	<b>Establishment of Computer Lab in Govt. Degree College for Women Bhakkar</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>81-A</b>				
<b>LO14000179</b>	<b>Establishment of Computer Lab in Govt. College (W), Khurrianwala,</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>82-A</b>				
<b>LO14000182</b>	<b>Establishment of Computer Lab in Govt. College for Boys 18-Hazari, Jhang</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>83-A</b>				
<b>LO14000198</b>	<b>Establishment of Computer Lab in Govt. M.Z.A.K. College Wazirabad</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>84-A</b>				
<b>LO14000183</b>	<b>Establishment of Computer Lab in Govt. College for Women Dinga</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>85-A</b>				
<b>LO14000188</b>	<b>Establishment of Computer Lab in Govt. College Township, Lahore</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>86-A</b>				
<b>LO14000185</b>	<b>Establishment of Computer Lab in Govt. College for Women, Jandiala Sher Khan, Sheikhupura</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>87-A</b>				
<b>LO14000189</b>	<b>Establishment of Computer Lab in Govt. Degree College (B), Shahkot</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>88-A</b>				
<b>LO14000193</b>	<b>Establishment of Computer Lab in Govt. Degree College for Women Chunian, Kasur</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>89-A</b>				
<b>LO14000171</b>	<b>Establishment of Computer Lab in Govt. College (B) Haveli Lakha</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>90-A</b>				
<b>LO14000170</b>	<b>Establishment of Computer Lab in Govt. College (B) Basirpur</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>91-A</b>				
<b>LO14000178</b>	<b>Establishment of Computer Lab in Govt. College (W), Haveli Lakha</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>92-A</b>				
<b>LO14000176</b>	<b>Establishment of Computer Lab in Govt. College (W), Basirpur</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>93-A</b>				
<b>LO14000175</b>	<b>Establishment of Computer Lab in Govt. College (W) Jalalpur Pirwala</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>94-A</b>				
<b>LO14000181</b>	<b>Establishment of Computer Lab in Govt. College for (W) Dunyapur</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL COLLEGES INSTITUTIONS</b>			
<b>95-A</b>				
<b>LO14000195</b>	<b>Establishment of Computer Lab in Govt. Degree College Kabirwala</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>96-A</b>				
<b>LO14000186</b>	<b>Establishment of Computer Lab in Govt. College for Women, Mailsi</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>97-A</b>				
<b>LO14000190</b>	<b>Establishment of Computer Lab in Govt. Degree College (B), Taunsa</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
<b>98-A</b>				
<b>LO14000191</b>	<b>Establishment of Computer Lab in Govt. Degree College (W), Rajanpur</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**LE4274 GENERAL COLLEGES INSTITUTIONS**

99-A

<b>LO14000199</b>	<b>Establishment of Computer Lab in Govt. Postgraduate College Kot Sultan</b>			<b><u>3,717,000</u></b>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

BELOW LINE

<b>LO11000336</b>	<b>Punjab Education Endowment Fund (PEEF)</b>	<b><u>2,000,000,000</u></b>	<b><u>2,000,000,000</u></b>	<b><u>2,000,000,000</u></b>
A05270	To Others	2,000,000,000	2,000,000,000	2,000,000,000

BELOW LINE

<b>LO14000244</b>	<b>Knowledge Park &amp; Punjab Technology University</b>			<b><u>500,000,000</u></b>
A06470	Others			500,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**LE4415 General Universities**

276-U

<b>LO14000145</b>	<b>Acquisition / Purchase of land for Approach Road and Compaction of Land Site for Muhammad Nawaz Sharif University of Engineering &amp; Technology, Multan</b>			<b><u>173,000,000</u></b>
-------------------	--	--	--	---------------------------

A09170	Others			173,000,000
--------	--------	--	--	-------------

379-U

<b>LO14000240</b>	<b>Establishment of University of Sahiwal and Okara</b>			<b><u>50,000,000</u></b>
-------------------	---	--	--	--------------------------

A03970	Others			50,000,000
--------	--------	--	--	------------

380-U

<b>LO14000237</b>	<b>Establishment of Khawaja Farid University of Engineering and Information Technology (UEIT) R.Y. Khan</b>			<b><u>200,000,000</u></b>
-------------------	---	--	--	---------------------------

A03970	Others			200,000,000
--------	--------	--	--	-------------



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Higher Education**

---

**Higher Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			

**LE4185 Joint SDA Of Vice Chancellor &**

**LO13000717 Funds for Information Technology University,  
Lahore.**

A05270 To Others

**250,000,000**

250,000,000

<b>Total Sub Sector Higher Education</b>		<b>4,298,706,000</b>	<b>8,556,030,000</b>	<b>7,762,255,000</b>
<b>TOTAL SECTOR Higher Education</b>		<b>4,298,706,000</b>	<b>8,556,030,000</b>	<b>7,762,255,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Health**

---

**Health**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**07 HEALTH**  
**073 HOSPITAL SERVICES**  
**0731 GENERAL HOSPITAL SERVICES**  
**073101 GENERAL HOSPITAL SERVICES**  
  
**LE4206 GENERAL HOSPITAL SERVICES**

<b>LO11000468</b>	<b>Up gradation of THQ Hospital Jahanian District Khanewal.</b>		<b><u>51,978,000</u></b>	
A09601	Plant and Machinery		8,000,000	
A12403	Other buildings		43,978,000	
<b>LO11000797</b>	<b>Upgradation of Civil Dispensary Digan into Civil Hospital Dinga, District Gujrat</b>		<b><u>27,262,000</u></b>	
A09501	Transport		3,959,000	
A09601	Plant and Machinery		15,091,000	
A09701	Purchase of Furniture and Fixture		950,000	
A12403	Other buildings		7,262,000	
<b>Total Sub Sector Health</b>			<b>79,240,000</b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO10100087</b>	<b>Nursing Health Care in Punjab in partnership with Fatima Memorial Hospital, Lahore.</b>	<b><u>1,000,000</u></b>	<b><u>135,940,000</u></b>	
A03821	Training - domestic	500,000	135,440,000	
A06102	Others	500,000	500,000	
<b>LO11000344</b>	<b>Construction of Forensic Department / Mutuary at Allama Iqbal Medical College / Jinah Hospital Lahore.</b>	<b><u>1,383,000</u></b>	<b><u>683,000</u></b>	
A09404	Medical And Laboratory Equipment	1,383,000	683,000	
<b>LO11000367</b>	<b>Upgradation / Strengthening of School of Nursing Mayo Hospital Lahore.</b>	<b><u>7,158,000</u></b>		
A03905	Newspapers Periodicals and Books	956,000		
A09404	Medical And Laboratory Equipment	6,202,000		
<b>LO12000626</b>	<b>Establishment of Punjab institute of neuro sciences Lahore (Phase - I)</b>	<b><u>25,000,000</u></b>	<b><u>45,000,000</u></b>	
A09203	I.T. Equipment	100,000		
A09404	Medical And Laboratory Equipment	20,000,000	40,200,000	
A09601	Plant and Machinery	100,000		
A09701	Purchase of Furniture and Fixture	4,800,000	4,800,000	
<b>628-A</b>				
<b>LO10000558</b>	<b>Establishment of Medical College, Gujranwala</b>	<b><u>65,742,000</u></b>	<b><u>100,742,000</u></b>	<b><u>135,277,000</u></b>
A03905	Newspapers Periodicals and Books	1,000,000	5,000	10,000
A03970	Others	<u>1,234,000</u>	<u>500,000</u>	<u>2,000,000</u>
001	Others	1,234,000		2,000,000
A09201	Hardware	84,000	12,500,000	17,000,000
A09404	Medical And Laboratory Equipment	42,754,000	6,955,000	17,267,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09501	Transport	5,422,000	21,050,000	26,000,000
A09601	Plant and Machinery	14,748,000	14,232,000	38,000,000
A09701	Purchase of Furniture and Fixture	500,000	45,500,000	35,000,000
<b>629-A</b>				
<b>LO09100182</b>	<b>Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>50,000,000</u></b>
A01101	Basic Pay of Officers	3,000,000	3,000,000	3,000,000
A01151	Basic Pay of Other Staff	1,200,000	1,200,000	1,200,000
A01273	Honoraria	200,000	200,000	200,000
A01299	Others			1,000,000
A03201	Postage and Telegraph	50,000	50,000	500,000
A03202	Telephone and Trunk Call	200,000	200,000	500,000
A03205	Courier and Pilot Service	50,000	50,000	500,000
A03301	Gas	200,000	200,000	200,000
A03303	Electricity	3,000,000	3,000,000	3,500,000
A03407	Rates and Taxes			200,000
A03602	Insurance			200,000
A03801	Training - domestic			500,000
A03805	Travelling Allowance	200,000	200,000	
A03806	Transportation of Goods			300,000
A03807	P.O.L Charges	4,000,000	4,000,000	5,000,000
A03901	Stationery	500,000	500,000	500,000
A03902	Printing and Publication	100,000	100,000	300,000
A03903	Conference/Seminars/Workshops/ Symposia			500,000
A03905	Newspapers Periodicals and Books	300,000	300,000	300,000
A03907	Advertising & Publicity	500,000	500,000	500,000
A03942	Cost of Other Stores	2,500,000	2,500,000	2,500,000
A03970	Others	<u>2,000,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001	Others	2,000,000		1,000,000
A06301	Entertainments & Gifts			100,000
A09201	Hardware			1,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment	10,000,000	10,000,000	12,000,000
A09501	Transport	5,000,000	5,000,000	5,000,000
A09601	Plant and Machinery	3,000,000	3,000,000	4,000,000
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	1,000,000
A09802	Purchase of other assets-others	2,000,000	2,000,000	2,000,000
A13001	Transport	600,000	600,000	1,000,000
A13101	Machinery and Equipment	300,000	300,000	500,000
A13201	Furniture and Fixture	100,000	100,000	500,000
<b>630-A</b>				
<b>LO11000352</b>	<b>Establishment of Khawaja Muhammad Safdar Medical College Sialkot.</b>	<b><u>160,931,000</u></b>	<b><u>83,540,000</u></b>	<b><u>144,988,000</u></b>
A03905	Newspapers Periodicals and Books	2,000,000	2,000,000	500,000
A03970	Others	<u>2,000,000</u>	<u>2,000,000</u>	<u>500,000</u>
001	Others	2,000,000		500,000
A09201	Hardware	3,000,000	3,000,000	3,000,000
A09404	Medical And Laboratory Equipment	108,322,000	50,931,000	50,000,000
A09501	Transport	10,000,000		13,000,000
A09601	Plant and Machinery	25,000,000	15,000,000	30,000,000
A09701	Purchase of Furniture and Fixture	10,609,000	10,609,000	47,988,000
<b>632-A</b>				
<b>LO01000071</b>	<b>Establishment of Services Institute of Medical Sciences, Lahore.</b>	<b><u>10,295,000</u></b>	<b><u>10,295,000</u></b>	<b><u>18,976,000</u></b>
A03807	P.O.L Charges	73,000	73,000	
A03901	Stationery	344,000		
A03970	Others	<u>18,000</u>		<u>3,976,000</u>
001	Others	18,000		3,976,000
A09203	I.T. Equipment	1,072,000	680,000	
A09404	Medical And Laboratory Equipment	4,150,000	800,000	
A09470	Others	1,135,000		
A09501	Transport	2,392,000	4,700,000	
A09601	Plant and Machinery	1,093,000	4,042,000	15,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A13001	Transport	18,000		
<b>634-A</b>				
<b>LO01000077</b>	<b>Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore.</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>100,000,000</u></b>
A01101	Basic Pay of Officers		500,000	300,000
A01151	Basic Pay of Other Staff		850,000	850,000
A01202	House Rent Allowance		250,000	250,000
A01203	Conveyance Allowance		270,000	270,000
A0120D	Integrated Allowance		15,000	15,000
A0120X	Ad - hoc Allowance - 2010		400,000	400,000
A01217	Medical Allowance		170,000	170,000
A0121A	Adhoc Relief Allowance 2011		150,000	150,000
A0121M	Adhoc Relief Allowance - 2012		225,000	225,000
A0121T	Adhoc Relief Allowance 2013		130,000	130,000
A01270	Others		<u>200,000</u>	<u>200,000</u>
037	30% Social Security Benefit in liue of P			200,000
A01274	Medical Charges		50,000	50,000
A03202	Telephone and Trunk Call		70,000	80,000
A03302	Water		5,000	10,000
A03303	Electricity		500,000	500,000
A03407	Rates and Taxes		10,000	10,000
A03806	Transportation of Goods		30,000	30,000
A03807	P.O.L Charges		500,000	600,000
A03901	Stationery		100,000	100,000
A03902	Printing and Publication		50,000	50,000
A03905	Newspapers Periodicals and Books		10,000	10,000
A03907	Advertising & Publicity		100,000	100,000
A03970	Others		<u>100,000</u>	<u>220,000</u>
001	Others			220,000
A06301	Entertainments & Gifts			95,085,000
A06470	Others	10,000,000	5,140,000	
A13001	Transport		100,000	110,000
A13101	Machinery and Equipment		50,000	60,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A13201	Furniture and Fixture		25,000	25,000
<b>635-A</b>				
<b>LO13000402</b>	<b>Commissioning of Ameer-Ud-Din, Medical College , Lahore</b>	<b><u>18,429,000</u></b>	<b><u>18,433,000</u></b>	<b><u>10,951,000</u></b>
A03905	Newspapers Periodicals and Books		1,179,000	500,000
A03927	Purchase of drug and medicines		746,000	500,000
A03942	Cost of Other Stores		1,851,000	1,000,000
A03970	Others			<u>2,000,000</u>
001	Others			2,000,000
A09201	Hardware	250,000		1,000
A09202	Software	250,000		
A09203	I.T. Equipment	250,000	1,000,000	1,000,000
A09404	Medical And Laboratory Equipment		5,251,000	2,500,000
A09501	Transport	1,000,000		1,000
A09601	Plant and Machinery	15,250,000	6,600,000	1,949,000
A09701	Purchase of Furniture and Fixture	1,429,000	1,806,000	1,500,000
<b>637-A</b>				
<b>LO10000560</b>	<b>Establishment of Medical College, Sahiwal</b>	<b><u>83,140,000</u></b>	<b><u>112,713,000</u></b>	<b><u>160,000,000</u></b>
A03905	Newspapers Periodicals and Books	1,891,000	1,891,000	
A03970	Others	<u>1,112,000</u>	<u>1,112,000</u>	<u>5,000,000</u>
001	Others	1,112,000		5,000,000
A09201	Hardware	781,000	781,000	5,000,000
A09404	Medical And Laboratory Equipment	60,653,000	60,653,000	50,000,000
A09501	Transport	10,906,000	10,906,000	
A09601	Plant and Machinery	6,906,000	6,906,000	50,000,000
A09701	Purchase of Furniture and Fixture	891,000	30,464,000	50,000,000
<b>639-A</b>				
<b>LO10000557</b>	<b>Establishment of Medical College, D.G.Khan</b>	<b><u>114,436,000</u></b>	<b><u>1,221,000</u></b>	<b><u>1,000,000</u></b>
A03970	Others	<u>500,000</u>		<u>1,000</u>
001	Others	500,000		1,000
A09201	Hardware	300,000		1,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Health**

---

**Medical Education**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09203	I.T. Equipment	500,000		1,000
A09404	Medical And Laboratory Equipment	41,251,000		1,000
A09501	Transport	26,430,000		1,000
A09601	Plant and Machinery	43,500,000	1,221,000	994,000
A09701	Purchase of Furniture and Fixture	1,955,000		1,000
<b>640-A</b>				
<b>RN08001759</b>	<b>Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan</b>	<b><u>60,844,000</u></b>	<b><u>23,000,000</u></b>	<b><u>61,053,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09201	Hardware	2,489,000		1,342,000
A09202	Software			1,186,000
A09501	Transport			9,450,000
A09601	Plant and Machinery	44,239,000	23,000,000	38,800,000
A09701	Purchase of Furniture and Fixture	2,959,000		5,448,000
A09802	Purchase of other assets-others	11,157,000		4,327,000
<b>Total Sub Sector Medical Education</b>		<b>598,358,000</b>	<b>581,567,000</b>	<b>682,245,000</b>



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Distt Programme ( THQ Hospitals)**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>646-A</b>				
<b>LO14000620</b>	<b>Establishment of 60 Bedded THQ Hospital at Raiwind District Lahore</b>			<b><u>9,739,000</u></b>
A06470	Others			217,000
A09203	I.T. Equipment			614,000
A09404	Medical And Laboratory Equipment			2,108,000
A09501	Transport			6,800,000
<b>647-A</b>				
<b>LO14000637</b>	<b>Establishment of Trauma Centre at THQ Hospital Muridkay District Shiekhupura</b>			<b><u>27,461,000</u></b>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			16,000,000
A09408	Generic Consumable			1,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			461,000
A09501	Transport			100,000
A09601	Plant and Machinery			8,899,000
A09701	Purchase of Furniture and Fixture			1,000,000
<b>648-A</b>				
<b>LO13001363</b>	<b>Upgradation of DHQ Hospital,Nankana</b>		<b><u>25,000,000</u></b>	<b><u>22,005,000</u></b>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment		21,204,000	20,000,000
A09501	Transport			1,000
A09601	Plant and Machinery		560,000	1,203,000
A09701	Purchase of Furniture and Fixture		3,236,000	800,000
<b>650-A</b>				
<b>LO14000673</b>	<b>Upgradation of RHC Lalian into 60 Bedded THQ Hospital District Chiniot</b>			<b><u>39,136,000</u></b>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			17,500,000
A09501	Transport			1,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Distt Programme ( THQ Hospitals)**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09601	Plant and Machinery			19,885,000
A09701	Purchase of Furniture and Fixture			750,000
<b>651-A</b>				
<b>LO14000631</b>	<b>Establishment of New Trauma Center at Makhdoom Aali District Lodhran</b>			<b><u>21,291,000</u></b>
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			5,400,000
A09501	Transport			500,000
A09601	Plant and Machinery			14,141,000
A09701	Purchase of Furniture and Fixture			750,000
<b>652-A</b>				
<b>LO14000661</b>	<b>Up-gradation of DHQ Hospital Khanewal (125 to 250 Bedded)</b>			<b><u>7,733,000</u></b>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			2,000,000
A09601	Plant and Machinery			5,000,000
A09701	Purchase of Furniture and Fixture			732,000
<b>653-A</b>				
<b>LO14000618</b>	<b>Construction of Blood Transfusion Unit at DHQ Hospital Vehari</b>			<b><u>12,624,000</u></b>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			7,997,000
A09408	Generic Consumable			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			4,000,000
A09701	Purchase of Furniture and Fixture			624,000
<b>654-A</b>				
<b>LO14000624</b>	<b>Establishment of Cardiac Ward at THQ Hospital Mailsi</b>			<b><u>21,583,000</u></b>
A09203	I.T. Equipment			1,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Distt Programme ( THQ Hospitals)**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09404	Medical And Laboratory Equipment			12,997,000
A09408	Generic Consumable			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			8,000,000
A09701	Purchase of Furniture and Fixture			583,000
<b>655-A</b>				
<b>LO14000623</b>	<b>Establishment of Cardiac Ward at THQ Hospital Burewala</b>			<b><u>21,583,000</u></b>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			12,997,000
A09408	Generic Consumable			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			8,000,000
A09701	Purchase of Furniture and Fixture			583,000
<b>656-A</b>				
<b>LO14000672</b>	<b>Up-gradation of RHC Kot Chuhitta to THQ Level D.G Khan</b>			<b><u>36,185,000</u></b>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			10,000,000
A09408	Generic Consumable			1,000
A09501	Transport			1,000,000
A09601	Plant and Machinery			23,998,000
A09701	Purchase of Furniture and Fixture			1,185,000
<b>657-A</b>				
<b>LO14000636</b>	<b>Establishment of Trauma Center at THQ Taunsa D.G Khan</b>			<b><u>20,640,000</u></b>
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			11,500,000
A09501	Transport			500,000
A09601	Plant and Machinery			7,500,000
A09701	Purchase of Furniture and Fixture			640,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Distt Programme ( THQ Hospitals)**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>658-A</b>				
<b>LO14000619</b>	<b>Construction of Trauma Center and Dialysis unit at DHQ Hospital Muzaffargarh.</b>			<b><u>22,843,000</u></b>
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			12,500,000
A09501	Transport			1,000,000
A09601	Plant and Machinery			8,000,000
A09701	Purchase of Furniture and Fixture			843,000
<b>659-A</b>				
<b>LO14000664</b>	<b>Up-Gradation of DHQ Layyah (ICU Block &amp; Operation Theater)</b>			<b><u>31,530,000</u></b>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			16,000,000
A09701	Purchase of Furniture and Fixture			5,528,000
<b>660-A</b>				
<b>LO14000690</b>	<b>Up-Gradation of THQ Karor Lal Easin (Emergency Block and Operation Theater) District Layyah</b>			<b><u>18,969,000</u></b>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			4,500,000
A09501	Transport			1,000
A09601	Plant and Machinery			10,500,000
A09701	Purchase of Furniture and Fixture			3,967,000
<b>Total Sub Sector Distt Programme ( THQ Hospitals)</b>			<b>25,000,000</b>	<b>313,322,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO09100194</b>	<b>Introduction of Mobile Health Units at Tehsil Level (Pilot)</b>	<b><u>153,736,000</u></b>	<b><u>153,736,000</u></b>	
A03602	Insurance	10,000,000	10,000,000	
A03919	Payments to Others for Service Rendered	53,736,000	143,736,000	
A09404	Medical And Laboratory Equipment	90,000,000		
<b>LO11000471</b>	<b>Provision of Cell Separator Machines (Aphaeresis Machines) and Other Blood Components Preparation Equipments to Blood Banks of all Teaching Hospitals and DHQ Hospitals in Punjab</b>	<b><u>75,000,000</u></b>	<b><u>16,000,000</u></b>	
A01101	Basic Pay of Officers	11,559,000	1,000	
A01151	Basic Pay of Other Staff	7,910,000	2,635,000	
A01202	House Rent Allowance	5,062,000	732,000	
A01203	Conveyance Allowance	2,039,000	839,000	
A0120X	Ad - hoc Allowance - 2010	4,000,000	1,318,000	
A01217	Medical Allowance	3,030,000	456,000	
A0121A	Adhoc Relief Allowance 2011	2,920,000	527,000	
A0121M	Adhoc Relief Allowance - 2012	3,894,000	395,000	
A01270	Others	5,841,000	791,000	
A09404	Medical And Laboratory Equipment	28,745,000	8,306,000	
<b>LO11000650</b>	<b>National program for Family Planning and Primary Health Care PunjabLahore.</b>		<b><u>5,264,531,000</u></b>	
A01243	Special travelling allowance		5,492,000	
A03202	Telephone and Trunk Call		1,217,000	
A03205	Courier and Pilot Service		318,000	
A03807	P.O.L Charges		131,440,000	
A03901	Stationery		979,000	
A03970	Others		1,072,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
A06470		Others		5,105,531,000	
A13001		Transport		18,482,000	
<b>LO11000795</b>		<b>Up-gradation of Tehsil Headquarter Hospital (Addition of Dialysis, Cardiac and EmergencyFacilities) at Chichawatni, District Gujrat</b>		<b><u>8,927,000</u></b>	
A09601		Plant and Machinery		8,927,000	
<b>LO11000833</b>		<b>National TB Control Programme</b>		<b><u>63,860,000</u></b>	
A01151		Basic Pay of Other Staff		1,434,000	
A01202		House Rent Allowance		328,000	
A01203		Conveyance Allowance		382,000	
A0120X		Ad - hoc Allowance - 2010		393,000	
A01217		Medical Allowance		216,000	
A0121A		Adhoc Relief Allowance 2011		122,000	
A0121M		Adhoc Relief Allowance - 2012		276,000	
A0121T		Adhoc Relief Allowance 2013		138,000	
A01270		Others		455,000	
A03805		Travelling Allowance		100,000	
A03927		Purchase of drug and medicines		50,016,000	
A03942		Cost of Other Stores		10,000,000	
<b>LO11000836</b>		<b>Prime Minister's Programme for Prevention &amp; Control of Hepatitis</b>		<b><u>387,369,000</u></b>	
A03927		Purchase of drug and medicines		387,369,000	
<b>LO11000952</b>		<b>Roll Back Malaria Control Program</b>		<b><u>63,860,000</u></b>	
A03902		Printing and Publication		5,000,000	
A03927		Purchase of drug and medicines		6,505,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
A03942		Cost of Other Stores		52,355,000	
<b>LO11001045</b>		<b>National Program for Prevention and Control of Blindness</b>		<b><u>128,405,000</u></b>	
A09601		Plant and Machinery		128,405,000	
<b>LO12000750</b>		<b>Strengthening of Expanded Programme on Immunization in Punjab.</b>		<b><u>149,746,000</u></b>	
A03907		Advertising & Publicity		62,002,000	
A09501		Transport		77,664,000	
A13001		Transport		10,080,000	
<b>LO13000854</b>		<b>Replacement of Deteriorated / Obsolete Non-functional 11KV / HT&amp;LT Protection Panels and Power Sector Plant at AIMC / Jinnah Hospital, Lahore</b>		<b><u>22,388,000</u></b>	
A09601		Plant and Machinery		22,388,000	
<b>LO13000855</b>		<b>Provision of Ventilators for Medical and Surgical ICU at Holy Family Hospital, Rawalpindi</b>		<b><u>50,000,000</u></b>	
A09404		Medical And Laboratory Equipment		50,000,000	
<b>LO13001002</b>		<b>Establishment of 60 Bedded Tehsil Level Hospital at Sabzazar Scheme, Lahore.</b>		<b><u>120,013,000</u></b>	
A09101		Land and buildings		120,013,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO13001284</b>	<b>Upgradation of BHU Sardar Pur District Khanewal</b>		<b><u>30,000,000</u></b>	
A12403	Other buildings		30,000,000	
<b>LO13001316</b>	<b>Establishment of Maternity Hospital, Phalia District Mandi Bahauddin</b>		<b><u>50,000,000</u></b>	
A03970	Others		<u>353,000</u>	
008	Bedding & Clothing		353,000	
A09404	Medical And Laboratory Equipment		396,000	
A09601	Plant and Machinery		4,124,000	
A09701	Purchase of Furniture and Fixture		1,027,000	
A12403	Other buildings		44,000,000	
A13701	Hardware		100,000	
<b>LO13001364</b>	<b>Construction of Trauma Centre at Muridke District Sheikhpura</b>		<b><u>24,323,000</u></b>	
A09404	Medical And Laboratory Equipment		12,649,000	
A09408	Generic Consumable		1,228,000	
A09413	Drapery Fabrics Clothing And Allied Mate		787,000	
A09501	Transport		4,500,000	
A09601	Plant and Machinery		3,880,000	
A09701	Purchase of Furniture and Fixture		1,279,000	
<b>LO13001366</b>	<b>Technical Evaluation of Technical Bids of Development Projects to be executed on Design and Builds Basis</b>		<b><u>2,500,000</u></b>	
A03770	Other		2,500,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO13001409</b>	<b>Purchase of Two 500 KVA Generator (Diesel), Allied Hospital, Faisalabad</b>		<b><u>19,000,000</u></b>	
A09601	Plant and Machinery		19,000,000	
<b>LO13001451</b>	<b>Construction of Emergency Block at Mozang Hospital, Lahore</b>		<b><u>49,980,000</u></b>	
A09601	Plant and Machinery		17,386,000	
A09701	Purchase of Furniture and Fixture		2,524,000	
A12403	Other buildings		30,070,000	
<b>LO13001543</b>	<b>Tayeb Erdagon Hospital Trust.</b>		<b><u>200,000,000</u></b>	
A05270	To Others		200,000,000	
<b>LO13001564</b>	<b>Punjab Health Nutrition Program.</b>		<b><u>294,821,000</u></b>	
A03927	Purchase of drug and medicines		294,821,000	
<b>LO13002261</b>	<b>Construction of Girls Hostel at King Edward Medical University, Lahore.</b>		<b><u>20,000,000</u></b>	
A12403	Other buildings		20,000,000	
<b>533-A</b>				
<b>LO12001026</b>	<b>Upgradation of BHU to RHC, Ghourghushti, Tehsil Hazro, District Attock.</b>		<b><u>25,835,000</u></b>	<b><u>16,022,000</u></b>
A12403	Other buildings		25,835,000	16,022,000
<b>534-A</b>				
<b>LO12001031</b>	<b>Establishment of rural Health Centre at Chak No.71/SB, Tehsil &amp; District Sargodha.</b>	<b><u>1,000,000</u></b>	<b><u>57,500,000</u></b>	<b><u>23,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09404	Medical And Laboratory Equipment	500,000	500,000	
A09501	Transport		6,700,000	
A09601	Plant and Machinery	300,000	9,551,000	
A09701	Purchase of Furniture and Fixture	200,000	500,000	23,000
A12403	Other buildings		40,249,000	
<b>535-A</b>				
<b>LO14000621</b>	<b>Establishment of BHU Chua District Khushab</b>			<b><u>28,782,000</u></b>
A09203	I.T. Equipment			5,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			2,000,000
A09501	Transport			7,000,000
A09701	Purchase of Furniture and Fixture			4,782,000
<b>537-A</b>				
<b>LO13000386</b>	<b>Upgradation of BHU Rasool Pur Tarar into Rural Health Centre, Tehsil &amp; District Hafizabad.</b>	<b><u>231,000</u></b>		<b><u>7,231,000</u></b>
A09404	Medical And Laboratory Equipment	70,000		4,400,000
A09501	Transport	1,000		100,000
A09601	Plant and Machinery	100,000		2,500,000
A09701	Purchase of Furniture and Fixture	60,000		231,000
<b>538-A</b>				
<b>LO12001032</b>	<b>Upgradation of BHU Paharpur into RHC, District Layyah.</b>	<b><u>21,058,000</u></b>	<b><u>10,000,000</u></b>	<b><u>16,058,000</u></b>
A05270	To Others			16,058,000
A09203	I.T. Equipment	501,000	501,000	
A09404	Medical And Laboratory Equipment	14,498,000	3,440,000	
A09501	Transport	501,000	501,000	
A09601	Plant and Machinery	5,058,000	5,058,000	
A09701	Purchase of Furniture and Fixture	500,000	500,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>540-A</b>				
<b>LO09100188</b>	<b>Prevention and Control of Hepatitis in Punjab</b>	<b><u>50,000,000</u></b>	<b><u>43,936,000</u></b>	<b><u>400,000,000</u></b>
A01101	Basic Pay of Officers	2,000,000		
A01202	House Rent Allowance	1,500,000		
A01203	Conveyance Allowance	500,000		
A0120X	Ad - hoc Allowance - 2010	200,000		
A01217	Medical Allowance	250,000		
A0121A	Adhoc Relief Allowance 2011	200,000		
A0121B	Health Professional Allowance	200,000		
A01224	Entertainment Allowance	50,000		
A01226	Computer Allowance	100,000		
A01252	Non Practicing Allowance	500,000		
A01262	Special Relief Allowance	200,000		
A01270	Others	<u>300,000</u>		
037	30% Social Security Benefit in liue of P	300,000		
A03201	Postage and Telegraph	2,000		20,000
A03801	Training - domestic	25,000		30,000
A03902	Printing and Publication	25,000		200,000
A03903	Conference/Seminars/Workshops/ Symposia	30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			20,000,000
A03907	Advertising & Publicity	250,000	250,000	
A03919	Payments to Others for Service Rendered	5,000		
A03927	Purchase of drug and medicines	38,656,000	38,656,000	100,000
A03942	Cost of Other Stores	5,000,000	5,000,000	100,000
A09203	I.T. Equipment	2,000		500,000
A09601	Plant and Machinery	5,000		379,020,000
<b>541-A</b>				
<b>LO09100189</b>	<b>Strengthening Expanded Programme for Immunization (EPI)</b>	<b><u>150,000,000</u></b>	<b><u>119,025,000</u></b>	<b><u>300,000,000</u></b>
A03201	Postage and Telegraph	5,050,000	100,000	150,000
A03202	Telephone and Trunk Call	5,200,000	300,000	350,000
A03204	Electronic Communication	3,500,000	3,500,000	3,500,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03801	Training - domestic	6,000,000		200,000
A03805	Travelling Allowance	5,700,000	1,200,000	5,000,000
A03807	P.O.L Charges	7,000,000	4,700,000	7,500,000
A03901	Stationery	5,500,000	250,000	1,000,000
A03902	Printing and Publication	7,000,000	5,000,000	3,000,000
A03903	Conference/Seminars/Workshops/ Symposia	500,000		500,000
A03907	Advertising & Publicity	3,000,000	3,000,000	1,000,000
A03927	Purchase of drug and medicines	76,035,000	93,535,000	244,000,000
A03942	Cost of Other Stores	10,000,000		10,000,000
A03970	Others	<u>5,100,000</u>	<u>5,350,000</u>	<u>10,000,000</u>
001	Others	5,100,000		10,000,000
A09602	Cold Storage Equipment	5,050,000		10,000,000
A13001	Transport	2,200,000	1,800,000	2,700,000
A13101	Machinery and Equipment	1,075,000	200,000	600,000
A13201	Furniture and Fixture	1,050,000	50,000	250,000
A13701	Hardware	1,040,000	40,000	250,000
<b>542-A</b>				
<b>LO09100190</b>	<b>TB Control Programme</b>	<u><b>50,000,000</b></u>	<u><b>48,413,000</b></u>	<u><b>90,000,000</b></u>
A01101	Basic Pay of Officers	3,613,000	2,689,000	5,990,000
A01102	Personal pay	78,000	78,000	256,000
A01151	Basic Pay of Other Staff	1,305,000	1,305,000	1,500,000
A01201	Senior Post Allowance	21,000	21,000	50,000
A01202	House Rent Allowance	1,105,000	700,000	1,150,000
A01203	Conveyance Allowance	861,000	611,000	1,100,000
A0120D	Integrated Allowance	21,000	18,000	40,000
A0120X	Ad - hoc Allowance - 2010	2,058,000	1,300,000	3,050,000
A01216	Qualification Allowance			500,000
A01217	Medical Allowance	711,000	500,000	995,000
A0121A	Adhoc Relief Allowance 2011	514,000	420,000	950,000
A0121B	Health Professional Allowance	965,000	665,000	2,100,000
A0121M	Adhoc Relief Allowance - 2012	1,022,000	856,000	1,550,000
A0121T	Adhoc Relief Allowance 2013		355,000	1,000,000
A01224	Entertainment Allowance	11,000	11,000	30,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01252	Non Practicing Allowance	553,000	200,000	500,000
A01266	Disturbance Allowance	14,000		20,000
A01270	Others	<u>35,000</u>	<u>172,000</u>	<u>250,000</u>
027	Personal Allowance	35,000		
037	30% Social Security Benefit in liue of P			250,000
A01278	Leave Salary		156,000	228,000
A03201	Postage and Telegraph			50,000
A03202	Telephone and Trunk Call	140,000	80,000	200,000
A03407	Rates and Taxes	20,000	20,000	50,000
A03801	Training - domestic	600,000	300,000	600,000
A03805	Travelling Allowance	200,000	180,000	500,000
A03806	Transportation of Goods	12,000	12,000	50,000
A03807	P.O.L Charges	1,000,000	1,600,000	2,000,000
A03901	Stationery	200,000	200,000	300,000
A03902	Printing and Publication	600,000	600,000	1,500,000
A03907	Advertising & Publicity	600,000	1,333,000	1,000,000
A03927	Purchase of drug and medicines	28,541,000	28,541,000	46,591,000
A03942	Cost of Other Stores	5,000,000	5,000,000	14,500,000
A13001	Transport	160,000	460,000	800,000
A13101	Machinery and Equipment	40,000	30,000	100,000
A13301	Office Buildings			500,000
<b>543-A</b>				
<b>LO09100192</b>	<b>National Blood Transfusion Service, Punjab</b>	<u><b>10,000,000</b></u>		<u><b>30,000,000</b></u>
A01101	Basic Pay of Officers	3,000,000		7,176,000
A01151	Basic Pay of Other Staff	1,800,000		4,803,000
A01202	House Rent Allowance	100,000		3,198,000
A01203	Conveyance Allowance	100,000		3,818,000
A0120D	Integrated Allowance	100,000		72,000
A0120X	Ad - hoc Allowance - 2010	100,000		500,000
A01210	Risk Allowance	100,000		540,000
A01217	Medical Allowance	100,000		1,859,000
A0121A	Adhoc Relief Allowance 2011	100,000		1,730,000
A0121B	Health Professional Allowance	100,000		500,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A0121M	Adhoc Relief Allowance - 2012	100,000		500,000
A0121T	Adhoc Relief Allowance 2013			576,000
A01227	Project Allowance	100,000		2,500,000
A01252	Non Practicing Allowance	100,000		1,008,000
A01270	Others	<u>99,000</u>		<u>200,000</u>
037	30% Social Security Benefit in liue of P	99,000		200,000
A03303	Electricity	1,000,000		200,000
A03801	Training - domestic			200,000
A03805	Travelling Allowance	500,000		
A03807	P.O.L Charges	500,000		200,000
A03942	Cost of Other Stores	1,000,000		20,000
A03970	Others	<u>1,000,000</u>		<u>200,000</u>
001	Others	1,000,000		200,000
A09501	Transport	1,000		200,000
<b>544-A</b>				
<b>LO09100191</b>	<b>Punjab Thalassemia Prevention Program</b>	<u><b>50,000,000</b></u>	<u><b>44,764,000</b></u>	<u><b>50,598,000</b></u>
A01101	Basic Pay of Officers	2,755,000	2,755,000	3,126,000
A01151	Basic Pay of Other Staff	3,235,000	2,585,000	6,284,000
A01202	House Rent Allowance	1,479,000	1,309,000	2,299,000
A01203	Conveyance Allowance	1,606,000	1,842,000	2,540,000
A0120X	Ad - hoc Allowance - 2010	1,644,000	1,446,000	2,554,000
A01217	Medical Allowance	638,000	559,000	986,000
A0121A	Adhoc Relief Allowance 2011	493,000	434,000	766,000
A0121M	Adhoc Relief Allowance - 2012	1,797,000	1,097,000	1,882,000
A0121T	Adhoc Relief Allowance 2013		535,000	1,882,000
A01239	Special Allowance	1,820,000	1,120,000	1,920,000
A01270	Others	<u>1,587,000</u>	<u>1,416,000</u>	<u>2,473,000</u>
037	30% Social Security Benefit in liue of P	1,587,000		2,473,000
A03201	Postage and Telegraph	5,000	5,000	5,000
A03202	Telephone and Trunk Call	300,000	125,000	200,000
A03204	Electronic Communication	26,000	26,000	11,000
A03205	Courier and Pilot Service	300,000	250,000	250,000
A03407	Rates and Taxes	40,000	20,000	40,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03805	Travelling Allowance	500,000	300,000	300,000
A03806	Transportation of Goods	40,000	5,000	10,000
A03807	P.O.L Charges	700,000	550,000	600,000
A03809	CNG Charges (Govt)	50,000		50,000
A03901	Stationery	176,000	176,000	200,000
A03902	Printing and Publication	400,000	515,000	1,000,000
A03903	Conference/Seminars/Workshops/ Symposia	3,000,000	750,000	600,000
A03905	Newspapers Periodicals and Books	69,000	69,000	40,000
A03907	Advertising & Publicity	800,000	7,000,000	6,000,000
A03919	Payments to Others for Service Rendered		1,695,000	
A03927	Purchase of drug and medicines	24,729,000	15,719,000	13,520,000
A03942	Cost of Other Stores	140,000	140,000	150,000
A03955	Computer Stationary	45,000	45,000	200,000
A03970	Others	<u>65,000</u>	<u>65,000</u>	<u>100,000</u>
001	Others	65,000		100,000
A09201	Hardware	16,000	16,000	20,000
A09202	Software	20,000	20,000	10,000
A09601	Plant and Machinery	400,000	1,400,000	
A09701	Purchase of Furniture and Fixture	500,000	300,000	
A13001	Transport	400,000	250,000	250,000
A13101	Machinery and Equipment	150,000	150,000	150,000
A13201	Furniture and Fixture	50,000	50,000	50,000
A13301	Office Buildings			100,000
A13701	Hardware	20,000	20,000	25,000
A13702	Software	5,000	5,000	5,000
<b>545-A</b>				
<b>LO13000390</b>	<b>Integrated Reproductive Maternal new borne &amp; Child Health (RMNCH) &amp; Nutrition Program</b>	<u><b>2,000,000,000</b></u>	<u><b>222,012,000</b></u>	<u><b>1,800,000,000</b></u>
A01101	Basic Pay of Officers	1,119,600		1,119,600
A01151	Basic Pay of Other Staff			600,000
A01156	Pay of contract staff	600,000		
A01202	House Rent Allowance	229,296		229,000
A01203	Conveyance Allowance	240,000		240,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A0120X	Ad - hoc Allowance - 2010	488,400		488,400
A01217	Medical Allowance	146,544		147,000
A0121A	Adhoc Relief Allowance 2011	146,544		147,000
A01236	Deputation Allowance	72,000		72,000
A01243	Special travelling allowance	52,560,000		52,560,000
A01252	Non Practicing Allowance	48,000		48,000
A01271	Overtime Allowance	10,000		
A01273	Honoraria	44,160,000		44,170,000
A01274	Medical Charges	50,000		6,804,000
A01277	Contingent Paid Staff	25,500,000		25,500,000
A01299	Others	462,840,000		657,846,000
A03070	Others			<u>229,705,000</u>
001	Bedding & Clothing			229,705,000
A03201	Postage and Telegraph	20,000		20,000
A03202	Telephone and Trunk Call	100,000		290,000
A03203	Telex Teleprinter and Fax	40,000		
A03204	Electronic Communication	800,000		650,000
A03205	Courier and Pilot Service	200,000		200,000
A03303	Electricity	600,000		600,000
A03407	Rates and Taxes	500,000		500,000
A03801	Training - domestic	82,350,000		68,300,000
A03805	Travelling Allowance	500,000		500,000
A03806	Transportation of Goods	25,000,000		5,000,000
A03807	P.O.L Charges	24,000,000		30,000,000
A03808	Conveyance Charges	10,000		10,000
A03901	Stationery	100,000		100,000
A03902	Printing and Publication	4,000,000		4,000,000
A03903	Conference/Seminars/Workshops/ Symposia	600,000		600,000
A03905	Newspapers Periodicals and Books	10,000		10,000
A03906	Uniforms and Protective Clothing			100,000
A03907	Advertising & Publicity	2,000,000		4,000,000
A03910	Commission Paid			5,000
A03917	Law Charges	5,000		
A03927	Purchase of drug and medicines	410,299,213		531,139,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03970	Others	<u>2,400,000</u>		
001	Others	2,400,000		
A04101	Pension-Civil	140,004		
A04115	Social Security benefit in lieu of Pensi	172,800		
A06301	Entertainments & Gifts	10,000		240,000
A06470	Others		222,012,000	
A09202	Software	2,000,000		1,000,000
A09203	I.T. Equipment	3,200,000		1,600,000
A09470	Others	671,934,599		
A09601	Plant and Machinery	177,000,000		128,400,000
A09701	Purchase of Furniture and Fixture	2,850,000		1,950,000
A13001	Transport	848,000		1,000,000
A13702	Software	100,000		100,000
A13703	I.T. Equipment			10,000
<b>546-A</b>				
<b>LO13000396</b>	<b>PMU, PSPU (Policy and Strategic Planning Unit)</b>	<u><b>50,000,000</b></u>	<u><b>22,942,000</b></u>	<u><b>50,000,000</b></u>
A01101	Basic Pay of Officers	16,000,000	2,485,000	13,000,000
A01102	Personal pay	25,000	1,000	25,000
A01103	Special Pay	25,000	1,000	25,000
A01105	Qualification Pay		5,000	
A01151	Basic Pay of Other Staff	3,000,000	2,650,000	2,800,000
A01201	Senior Post Allowance	25,000	1,000	25,000
A01202	House Rent Allowance	800,000	800,000	800,000
A01203	Conveyance Allowance	950,000	865,000	900,000
A0120D	Integrated Allowance	50,000	25,000	
A0120X	Ad - hoc Allowance - 2010	1,600,000	1,450,000	1,500,000
A01216	Qualification Allowance	50,000	5,000	50,000
A01217	Medical Allowance	600,000	600,000	900,000
A0121A	Adhoc Relief Allowance 2011	550,000	462,387	600,000
A0121B	Health Professional Allowance	200,000	167,000	250,000
A0121M	Adhoc Relief Allowance - 2012	1,000,000	1,000,000	1,000,000
A0121T	Adhoc Relief Allowance 2013		580,000	600,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01224	Entertainment Allowance	50,000	13,000	50,000
A01226	Computer Allowance	100,000	86,000	175,000
A01227	Project Allowance	2,800,000	1,850,000	5,900,000
A01234	Training Allowance	50,000	1,000	
A01236	Deputation Allowance	450,000	150,000	100,000
A01238	Charge Allowance	15,000	15,000	
A01239	Special Allowance			50,000
A01252	Non Practicing Allowance	100,000	83,613	150,000
A01270	Others	<u>850,000</u>	<u>626,000</u>	<u>700,000</u>
001	Others	50,000		650,000
037	30% Social Security Benefit in liue of P	800,000		50,000
A01273	Honoraria	600,000		600,000
A01274	Medical Charges	100,000		100,000
A01277	Contingent Paid Staff	300,000	50,000	300,000
A012AE	Integrated allowance			50,000
A03201	Postage and Telegraph	200,000		250,000
A03202	Telephone and Trunk Call	350,000		400,000
A03204	Electronic Communication	600,000		350,000
A03301	Gas	50,000		50,000
A03302	Water	100,000		50,000
A03303	Electricity	650,000		800,000
A03304	Hot and Cold Weather Charges	50,000		50,000
A03402	Rent for Office Building	3,300,000		3,500,000
A03407	Rates and Taxes	100,000		73,000
A03801	Training - domestic	100,000		500,000
A03805	Travelling Allowance	180,000		300,000
A03806	Transportation of Goods	50,000		100,000
A03807	P.O.L Charges	2,350,000		2,500,000
A03808	Conveyance Charges	25,000		100,000
A03809	CNG Charges (Govt)	250,000		250,000
A03820	Others	25,000		50,000
A03901	Stationery	500,000		300,000
A03902	Printing and Publication	500,000		250,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000		200,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
A03905		Newspapers Periodicals and Books	50,000		88,000
A03906		Uniforms and Protective Clothing	100,000		50,000
A03907		Advertising & Publicity	600,000		300,000
A03910		Commission Paid	50,000		50,000
A03919		Payments to Others for Service Rendered	400,000		200,000
A03942		Cost of Other Stores	300,000		300,000
A03970		Others	<u>250,000</u>		<u>289,000</u>
001		Others	250,000		289,000
A06301		Entertainments & Gifts	180,000		200,000
A06470		Others		8,970,000	
A09203		I.T. Equipment	800,000		450,000
A09501		Transport	6,000,000		6,000,000
A09601		Plant and Machinery	350,000		200,000
A09701		Purchase of Furniture and Fixture	350,000		100,000
A13001		Transport	400,000		600,000
A13101		Machinery and Equipment	200,000		200,000
A13201		Furniture and Fixture	100,000		150,000
A13301		Office Buildings	100,000		100,000
<b>547-A</b>					
<b>LO13000395</b>		<b>Provision of Ambulances for DHQ's /THQ's, and Cardiac Patients</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>364,402,000</u>
A09501		Transport	50,000,000	50,000,000	364,402,000
<b>665-U</b>					
<b>LO14000658</b>		<b>Up-gradation of BHU Khunda to RHC Khunda Tehsil Jand</b>			<u>20,000,000</u>
A09203		I.T. Equipment			1,000,000
A09404		Medical And Laboratory Equipment			5,000,000
A09501		Transport			2,000
A09601		Plant and Machinery			9,000,000
A09701		Purchase of Furniture and Fixture			4,998,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>671-U</b>				
<b>LO14000646</b>	<b>Purchasae of Mobile Health Units</b>			<b><u>1,000,000,000</u></b>
A09501	Transport			1,000,000,000
<b>672-U</b>				
<b>LO14000642</b>	<b>Introduction of Mobile Health Units Tehsil Level (Outsource)</b>			<b><u>153,000,000</u></b>
A03602	Insurance			10,000,000
A03919	Payments to Others for Service Rendered			143,000,000
<b>673-U</b>				
<b>LO14000622</b>	<b>Establishment of Blood centres at Rawalpindi Faisalabad Gujranwala and Sargodha</b>			<b><u>100,000,000</u></b>
A01101	Basic Pay of Officers			14,352,000
A01151	Basic Pay of Other Staff			5,187,000
A01202	House Rent Allowance			3,198,000
A01203	Conveyance Allowance			3,818,000
A0120D	Integrated Allowance			72,000
A0120X	Ad - hoc Allowance - 2010			500,000
A01210	Risk Allowance			540,000
A01217	Medical Allowance			1,859,000
A0121A	Adhoc Relief Allowance 2011			1,730,000
A0121B	Health Professional Allowance			500,000
A0121M	Adhoc Relief Allowance - 2012			500,000
A0121T	Adhoc Relief Allowance 2013			576,000
A01227	Project Allowance			2,500,000
A01252	Non Practicing Allowance			1,008,000
A01270	Others			<u>1,660,000</u>
037	30% Social Security Benefit in liue of P			1,660,000
A03204	Electronic Communication			10,000,000
A03805	Travelling Allowance			10,000,000
A03807	P.O.L Charges			10,000,000
A03942	Cost of Other Stores			10,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03970	Others			<u>10,000,000</u>
001	Others			10,000,000
A09501	Transport			12,000,000
<b>674-U</b>				
<b>LO14000616</b>	<b>Centre for Disease Control for Punjab at Lahore.</b>			<u><b>30,000,000</b></u>
A03927	Purchase of drug and medicines			500,000
A03942	Cost of Other Stores			1,000
A03970	Others			<u>500,000</u>
001	Others			500,000
A09201	Hardware			100,000
A09203	I.T. Equipment			100,000
A09404	Medical And Laboratory Equipment			5,000,000
A09601	Plant and Machinery			23,299,000
A09701	Purchase of Furniture and Fixture			500,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Health**

---

**Preventive Health Care Programme**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
LE4216		OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)			
539-A					
LO01000034		Enhanced HIV/AIDS Control Programme (2003-08)	<u>150,000,000</u>	<u>261,583,000</u>	<u>415,000,000</u>
A06470		Others	150,000,000	261,583,000	415,000,000
<b>Total Sub Sector Preventive Health Care Programme</b>			<b>2,811,025,000</b>	<b>8,025,469,000</b>	<b>4,871,116,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Miscellaneous**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO08001788</b>	<b>National Maternal Neonatal and Child Health (MNCH) Programm in Punjab</b>		<b><u>765,359,000</u></b>	
A01101	Basic Pay of Officers		2,600,000	
A01102	Personal pay		30,000	
A01105	Qualification Pay		6,000	
A01151	Basic Pay of Other Staff		1,800,000	
A01201	Senior Post Allowance		1,520,000	
A01202	House Rent Allowance		1,400,000	
A01203	Conveyance Allowance		1,600,000	
A0120X	Ad - hoc Allowance - 2010		1,000,000	
A01217	Medical Allowance		600,000	
A0121A	Adhoc Relief Allowance 2011		400,000	
A0121B	Health Professional Allowance		1,000,000	
A0121M	Adhoc Relief Allowance - 2012		1,000,000	
A0121T	Adhoc Relief Allowance 2013		400,000	
A01224	Entertainment Allowance		25,000	
A01227	Project Allowance		1,500,000	
A01236	Deputation Allowance		600,000	
A01252	Non Practicing Allowance		600,000	
A01270	Others		1,000,000	
A01274	Medical Charges		1,000,000	
A01277	Contingent Paid Staff		600,000	
A01299	Others		200,000	
A012AE	Integrated allowance		10,000	
A03201	Postage and Telegraph		60,000	
A03202	Telephone and Trunk Call		1,000,000	
A03204	Electronic Communication		600,000	
A03205	Courier and Pilot Service		1,000,000	
A03303	Electricity		1,000,000	
A03407	Rates and Taxes		800,000	
A03805	Travelling Allowance		2,000,000	
A03806	Transportation of Goods		1,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Health**

---

**Miscellaneous**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03807	P.O.L Charges		13,500,000	
A03809	CNG Charges (Govt)		400,000	
A03901	Stationery		3,400,000	
A03902	Printing and Publication		83,000,000	
A03903	Conference/Seminars/Workshops/ Symposia		2,000,000	
A03905	Newspapers Periodicals and Books		16,732,000	
A03907	Advertising & Publicity		40,000,000	
A03927	Purchase of drug and medicines		259,000,000	
A03955	Computer Stationary		4,000,000	
A03959	Stipend Incentives Awards And Allied Exp		2,100,000	
A03970	Others		59,305,000	
A04110	Payment of Pension Contribution of Ex-Lo		1,000,000	
A09201	Hardware		400,000	
A09203	I.T. Equipment		4,500,000	
A09404	Medical And Laboratory Equipment		104,371,000	
A09501	Transport		200,000	
A09601	Plant and Machinery		141,500,000	
A09701	Purchase of Furniture and Fixture		200,000	
A13001	Transport		1,200,000	
A13101	Machinery and Equipment		1,000,000	
A13201	Furniture and Fixture		400,000	
A13301	Office Buildings		200,000	
A13701	Hardware		600,000	

---

**Total Sub Sector Miscellaneous**


---

**765,359,000**


---



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Health Sector Reforms Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO01000046</b>	<b>c) Establishment of Health Sector Reforms</b>	<b><u>104,639,000</u></b>		
	<b>Unit</b>			
A01101	Basic Pay of Officers	16,000,000		
A01102	Personal pay	50,000		
A01103	Special Pay	50,000		
A01151	Basic Pay of Other Staff	3,000,000		
A01201	Senior Post Allowance	25,000		
A01202	House Rent Allowance	800,000		
A01203	Conveyance Allowance	950,000		
A0120X	Ad - hoc Allowance - 2010	1,600,000		
A01216	Qualification Allowance	50,000		
A01217	Medical Allowance	600,000		
A0121A	Adhoc Relief Allowance 2011	550,000		
A0121B	Health Professional Allowance	200,000		
A0121M	Adhoc Relief Allowance - 2012	1,000,000		
A01224	Entertainment Allowance	50,000		
A01226	Computer Allowance	100,000		
A01227	Project Allowance	2,800,000		
A01234	Training Allowance	50,000		
A01236	Deputation Allowance	450,000		
A01238	Charge Allowance	15,000		
A01252	Non Practicing Allowance	100,000		
A01270	Others	<u>850,000</u>		
001	Others	50,000		
037	30% Social Security Benefit in liue of P	800,000		
A01273	Honoraria	600,000		
A01274	Medical Charges	100,000		
A01277	Contingent Paid Staff	300,000		
A03201	Postage and Telegraph	400,000		
A03202	Telephone and Trunk Call	700,000		
A03204	Electronic Communication	1,200,000		
A03301	Gas	50,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Health Sector Reforms Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03302	Water	100,000		
A03303	Electricity	1,500,000		
A03304	Hot and Cold Weather Charges	100,000		
A03402	Rent for Office Building	6,300,000		
A03407	Rates and Taxes	400,000		
A03801	Training - domestic	200,000		
A03805	Travelling Allowance	500,000		
A03806	Transportation of Goods	50,000		
A03807	P.O.L Charges	12,350,000		
A03808	Conveyance Charges	25,000		
A03809	CNG Charges (Govt)	800,000		
A03820	Others	25,000		
A03901	Stationery	1,000,000		
A03902	Printing and Publication	1,000,000		
A03903	Conference/Seminars/Workshops/ Symposia	400,000		
A03905	Newspapers Periodicals and Books	50,000		
A03906	Uniforms and Protective Clothing	100,000		
A03907	Advertising & Publicity	2,000,000		
A03910	Commission Paid	50,000		
A03919	Payments to Others for Service Rendered	800,000		
A03942	Cost of Other Stores	700,000		
A03970	Others	<u>1,910,000</u>		
001	Others	1,910,000		
A06301	Entertainments & Gifts	400,000		
A09203	I.T. Equipment	2,800,000		
A09501	Transport	11,000,000		
A09601	Plant and Machinery	24,350,000		
A09701	Purchase of Furniture and Fixture	1,489,000		
A13001	Transport	800,000		
A13101	Machinery and Equipment	400,000		
A13201	Furniture and Fixture	100,000		
A13301	Office Buildings	300,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Health**

---

**Health Sector Reforms Programme**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO12000633</b>	<b>Financing of Vertical Programme</b>	<b><u>2,000,000,000</u></b>		
A05270	To Others	<u>2,000,000,000</u>		
001	Others	2,000,000,000		
<b>Below Line</b>				
<b>LO11000378</b>	<b>Block allocation for MDGs / PHSRP WB, DFID Sponsored.</b>	<b><u>3,000,000,000</u></b>		<b><u>2,000,000,000</u></b>
A05270	To Others	<u>3,000,000,000</u>		<u>2,000,000,000</u>
001	Others	3,000,000,000		2,000,000,000
<b>Below Line</b>				
<b>LO13000414</b>	<b>Health Insurance card in four Pilot Districts.</b>	<b><u>4,000,000,000</u></b>		<b><u>4,000,000,000</u></b>
A05270	To Others	<u>4,000,000,000</u>		<u>4,000,000,000</u>
001	Others	4,000,000,000		
<b>Total Sub Sector Health Sector Reforms Programme</b>		<b>9,104,639,000</b>		<b>6,000,000,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Research & Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO09100243</b>	<b>Establishment of Food Testing Laboratory, Rawalpindi</b>	<b><u>130,000</u></b>		
A09404	Medical And Laboratory Equipment	100,000		
A09701	Purchase of Furniture and Fixture	30,000		
<b>LO09100244</b>	<b>Establishment of Drugs Testing Laboratory, Faisalabad</b>		<b><u>79,000,000</u></b>	
A09501	Transport		1,808,000	
A09601	Plant and Machinery		75,216,000	
A09701	Purchase of Furniture and Fixture		1,976,000	
<b>LO13000397</b>	<b>Upgradation of Lab of Bacteriologist Punjab at Institute of Public Health, Lahore</b>	<b><u>20,480,000</u></b>	<b><u>20,480,000</u></b>	
A03905	Newspapers Periodicals and Books	1,000	1,000	
A09201	Hardware	1,258,000	1,258,000	
A09203	I.T. Equipment	151,000	151,000	
A09404	Medical And Laboratory Equipment	3,500,000	3,500,000	
A09501	Transport	5,070,000	5,070,000	
A09601	Plant and Machinery	9,000,000	9,000,000	
A09701	Purchase of Furniture and Fixture	1,500,000	1,500,000	
<b>LO13000400</b>	<b>Construction of Building for office of Director of health Services Sahiwal Division, Sahiwal</b>	<b><u>5,000,000</u></b>	<b><u>2,704,000</u></b>	
A09601	Plant and Machinery	4,500,000	2,204,000	
A09701	Purchase of Furniture and Fixture	500,000	500,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Research & Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO13000412</b>	<b>Establishment of Food Testing Laboratory, Faisalabad</b>	<b><u>64,108,000</u></b>		
A09404	Medical And Laboratory Equipment	62,000,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000,000		
A09701	Purchase of Furniture and Fixture	1,107,000		
<b>641-A</b>				
<b>LO11000350</b>	<b>Establishment of Drug Testing Laboratory Rawalpindi.</b>	<b><u>5,007,000</u></b>	<b><u>13,800,000</u></b>	<b><u>59,507,000</u></b>
A03905	Newspapers Periodicals and Books	100,000	50,000	70,000
A09203	I.T. Equipment	200,000	700,000	1,000,000
A09404	Medical And Laboratory Equipment	1,207,000	10,800,000	45,436,000
A09501	Transport	300,000		1,000
A09601	Plant and Machinery	2,700,000	1,000,000	10,000,000
A09602	Cold Storage Equipment	300,000	50,000	500,000
A09701	Purchase of Furniture and Fixture	200,000	1,200,000	2,500,000
<b>642-A</b>				
<b>LO13000401</b>	<b>Upgradation of Drugs Testing Laboratory Lahore</b>	<b><u>60,102,000</u></b>	<b><u>122,961,000</u></b>	<b><u>61,141,000</u></b>
A03702	Management			1,200,000
A03801	Training - domestic			500,000
A03901	Stationery			60,000
A03905	Newspapers Periodicals and Books	1,102,000		
A03942	Cost of Other Stores			6,000,000
A03970	Others	<u>1,000,000</u>	<u>1,000,000</u>	
001	Others	1,000,000		
A09201	Hardware	1,000,000	148,000	
A09202	Software	1,000,000		569,000
A09203	I.T. Equipment	3,500,000	1,910,000	
A09404	Medical And Laboratory Equipment	25,500,000	98,930,000	52,812,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Research & Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09501	Transport	10,500,000	4,500,000	
A09601	Plant and Machinery	15,000,000	14,973,000	
A09701	Purchase of Furniture and Fixture	1,500,000	1,500,000	
<b>643-A</b>				
<b>LO09100247</b>	<b>Upgradation of Drugs Testing Laboratory, Multan</b>	<b><u>16,604,000</u></b>	<b><u>3,787,000</u></b>	<b><u>45,022,000</u></b>
A09201	Hardware	1,258,000		3,000,000
A09203	I.T. Equipment	151,000		1,000,000
A09404	Medical And Laboratory Equipment	3,055,000	2,763,000	21,000,000
A09501	Transport	4,070,000		3,997,000
A09601	Plant and Machinery	6,070,000		14,225,000
A09701	Purchase of Furniture and Fixture	2,000,000	1,024,000	1,800,000
<b>644-A</b>				
<b>LO11000361</b>	<b>Performance Management System in Health Department.</b>	<b><u>16,618,000</u></b>	<b><u>16,618,000</u></b>	<b><u>8,200,000</u></b>
A01101	Basic Pay of Officers		3,258,000	3,558,000
A01151	Basic Pay of Other Staff		2,479,000	2,679,000
A01217	Medical Allowance		200,000	200,000
A03202	Telephone and Trunk Call		1,081,000	500,000
A03702	Management	7,792,000		1,000
A03901	Stationery		300,000	100,000
A03907	Advertising & Publicity		100,000	50,000
A03955	Computer Stationary		700,000	100,000
A09203	I.T. Equipment	8,826,000	8,500,000	1,012,000
<b>645-A</b>				
<b>LO01000081</b>	<b>Strengthening of Health Management Information System in Punjab</b>	<b><u>72,973,000</u></b>	<b><u>3,304,000</u></b>	<b><u>39,004,000</u></b>
A01101	Basic Pay of Officers	9,500,000	1,400,000	11,000,000
A01151	Basic Pay of Other Staff	3,800,000		4,400,000
A01201	Senior Post Allowance			30,000
A01202	House Rent Allowance	30,000	30,000	2,800,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Research & Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01203	Conveyance Allowance	2,800,000	85,000	3,500,000
A01205	Dearness Allowance	3,500,000		
A0120X	Ad - hoc Allowance - 2010	4,100,000	400,000	4,100,000
A01217	Medical Allowance	2,000,000	120,000	1,037,000
A0121A	Adhoc Relief Allowance 2011	1,000,000	123,000	1,000,000
A0121B	Health Professional Allowance	1,400,000	284,000	1,400,000
A0121M	Adhoc Relief Allowance - 2012	3,000,000	282,000	3,500,000
A01224	Entertainment Allowance	14,000	10,000	14,000
A01226	Computer Allowance	315,000		315,000
A01227	Project Allowance	100,000		100,000
A01252	Non Practicing Allowance	321,000	100,000	321,000
A01270	Others	<u>2,506,000</u>		<u>2,506,000</u>
037	30% Social Security Benefit in liue of P	2,506,000		2,506,000
A01273	Honoraria	206,000		206,000
A01274	Medical Charges	51,000		51,000
A01277	Contingent Paid Staff	5,000		5,000
A01278	Leave Salary	10,000		10,000
A03204	Electronic Communication	210,000		110,000
A03801	Training - domestic			50,000
A03805	Travelling Allowance	100,000		
A03807	P.O.L Charges	500,000		92,000
A03901	Stationery	770,000	270,000	270,000
A03902	Printing and Publication	1,500,000		500,000
A03970	Others	<u>10,750,000</u>	<u>50,000</u>	<u>617,000</u>
001	Others	10,750,000		617,000
A09203	I.T. Equipment	19,442,000		500,000
A09601	Plant and Machinery	3,993,000		500,000
A13101	Machinery and Equipment	1,000,000	100,000	50,000
A13201	Furniture and Fixture	50,000	50,000	20,000
<b>757-U</b>				
<b>LO14000654</b>	<b>Upgradation of Nursing Hostels in Punjab.</b>			<u><b>15,000,000</b></u>
A09201	Hardware			500,000
A09203	I.T. Equipment			500,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Health**

---

**Research & Development**

---

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09601	Plant and Machinery			13,500,000
A09701	Purchase of Furniture and Fixture			500,000
<b>758-U</b>				
<b>LO14000669</b>	<b>Upgradation of Institute of Public Health Lahore</b>			<b><u>65,000,000</u></b>
A03970	Others			<u>500,000</u>
001	Others			500,000
A09201	Hardware			500,000
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			5,000,000
A09601	Plant and Machinery			53,500,000
A09701	Purchase of Furniture and Fixture			5,000,000
<b>Total Sub Sector Research &amp; Development</b>		<b>261,022,000</b>	<b>262,654,000</b>	<b>292,874,000</b>



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>BR08001774</b>	<b>Establishment of Kidney Transplantation / Dialysis Unit, B.V. Hospital, Bahawalpur.</b>	<b><u>29,605,000</u></b>	<b><u>31,471,000</u></b>	
A09201	Hardware	3,060,000	2,060,000	
A09202	Software	1,000,000	1,000,000	
A09404	Medical And Laboratory Equipment	4,227,000	11,337,000	
A09470	Others	10,708,000	10,708,000	
A09501	Transport	630,000		
A09601	Plant and Machinery	3,000,000	5,866,000	
A09701	Purchase of Furniture and Fixture	6,980,000	500,000	
<b>LO09100177</b>	<b>Provision of Lacking Facilities in Multan Institute of Cardiology, Multan.</b>	<b><u>19,980,000</u></b>	<b><u>19,980,000</u></b>	
A09404	Medical And Laboratory Equipment	19,980,000	19,980,000	
<b>LO09100224</b>	<b>Establishment of Laparoscopic Surgery Centre, AIMC / Jinnah Hospital, Lahore</b>	<b><u>7,633,000</u></b>	<b><u>79,383,000</u></b>	
A09601	Plant and Machinery	7,633,000	79,383,000	
<b>LO10000552</b>	<b>Establishment of Allied Burn Unit &amp; Restructure Surgery Centre in Allied Hospital, Faisalabad.</b>	<b><u>87,350,000</u></b>	<b><u>158,350,000</u></b>	
A09601	Plant and Machinery	87,350,000	158,350,000	
<b>LO10000565</b>	<b>Expansion of Emergency Block in Institute of Cardiology, Multan</b>	<b><u>39,256,000</u></b>	<b><u>39,256,000</u></b>	
A09404	Medical And Laboratory Equipment	39,256,000	39,256,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO11000365</b>		<b>Reneovation of Building and Procurement of Electro Medical Equipment for Services Hospital Lahore.</b>	<b><u>82,540,000</u></b>	<b><u>82,540,000</u></b>	
A03970	Others		<u>82,540,000</u>		
001	Others		82,540,000		
A09601	Plant and Machinery			82,540,000	
<b>LO11002829</b>		<b>Purchase of Equipment for 400-Bedded Civil Hospital affiliated with QAMC Bahawalpur</b>	<b><u>400,000,000</u></b>	<b><u>400,000,000</u></b>	
A03702	Management		850,000	850,000	
A06470	Others			84,000,000	
A09404	Medical And Laboratory Equipment		389,000,000	305,000,000	
A12403	Other buildings		10,150,000	10,150,000	
<b>LO12000630</b>		<b>Block allocation for unfunded / Fast moving schemes</b>	<b><u>1,850,000,000</u></b>		
A03970	Others		<u>1,850,000,000</u>		
001	Others		1,850,000,000		
<b>LO12000631</b>		<b>Block allocation for new initiative under health sector</b>	<b><u>1,000,000,000</u></b>		
A03970	Others		<u>1,000,000,000</u>		
001	Others		1,000,000,000		
<b>LO13000379</b>		<b>Upgradation of Radiology / Specialties Departments in Services Hospital, Lahore</b>	<b><u>25,000,000</u></b>		
A03970	Others		<u>1,000</u>		
001	Others		1,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09404	Medical And Laboratory Equipment	13,997,000		
A09470	Others	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	10,000,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
<b>LO13000392</b>	<b>Upgradation of Thalassaemia Unit &amp; Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur</b>	<b><u>55,000,000</u></b>		
A09404	Medical And Laboratory Equipment	55,000,000		
<b>LO13000393</b>	<b>Provision of Central Sterilized Supply Department (CSSD) for Neuro Surgery Department B.V Hospital Bahawalpur</b>	<b><u>35,000,000</u></b>	<b><u>35,000,000</u></b>	
A09404	Medical And Laboratory Equipment	35,000,000	35,000,000	
<b>LO13000399</b>	<b>Independent Feeder for Electriciy Supply to Lady Willingdon Hospital, Lahore</b>	<b><u>3,676,000</u></b>	<b><u>3,676,000</u></b>	
A09601	Plant and Machinery	3,676,000	3,676,000	
<b>LO13000403</b>	<b>Upgradation of Department of Urology &amp; Dialysis Unit, Sheikh Zayed Medical College / Hospital, R.Y. Khan.</b>	<b><u>53,042,000</u></b>	<b><u>131,000,000</u></b>	
A09203	I.T. Equipment	1,001,000	1,001,000	
A09404	Medical And Laboratory Equipment	34,040,000	37,498,000	
A09501	Transport	1,001,000	1,001,000	
A09601	Plant and Machinery	15,000,000	89,500,000	
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO13000405</b>	<b>Modernization of Cardiovascular Services at Jinnah Hospital, Lahore.</b>	<b><u>18,900,000</u></b>	<b><u>18,900,000</u></b>	
A09203	I.T. Equipment	1,000	1,000	
A09404	Medical And Laboratory Equipment	4,000,000	4,000,000	
A09501	Transport	1,000	1,000	
A09601	Plant and Machinery	13,998,000	13,998,000	
A09701	Purchase of Furniture and Fixture	900,000	900,000	
<b>LO13000406</b>	<b>Upgradation of Radiology Department, PIC, Lahore.</b>	<b><u>20,000,000</u></b>	<b><u>197,000,000</u></b>	
A09201	Hardware	250,000		
A09202	Software	100,000		
A09203	I.T. Equipment	250,000		
A09404	Medical And Laboratory Equipment	15,399,000	80,000,000	
A09501	Transport	1,000		
A09601	Plant and Machinery	3,000,000	117,000,000	
A09701	Purchase of Furniture and Fixture	1,000,000		
<b>LO13000407</b>	<b>Establishment of 100 Bedded State of the art treatment Centre for Drug addict at PIMH, Lahore</b>	<b><u>15,000,000</u></b>		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	6,498,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	8,000,000		
A09701	Purchase of Furniture and Fixture	500,000		
<b>LO13000409</b>	<b>Strengthening of Ophthalmology Department Sir Ganga Ram Hospital, Lahore.</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
A09203		I.T. Equipment	1,000	1,000	
A09404		Medical And Laboratory Equipment	16,500,000	16,500,000	
A09501		Transport	1,000	1,000	
A09601		Plant and Machinery	7,498,000	7,498,000	
A09701		Purchase of Furniture and Fixture	1,000,000	1,000,000	
<b>586-A</b>					
<b>LO09100212</b>		<b>Rawalpindi Institute of Cardiology</b>		<b><u>271,597,000</u></b>	<b><u>120,000,000</u></b>
A03919		Payments to Others for Service Rendered		26,750,000	1,000
A09404		Medical And Laboratory Equipment		92,766,000	1,000
A09501		Transport		29,500,000	1,000
A12403		Other buildings		122,581,000	119,997,000
<b>587-A</b>					
<b>LO13001406</b>		<b>Provision of Radiology and Mointoring Equipment for Infectious / Dengue Ward at Holy Family Hospital, Rawalpindi</b>		<b><u>8,800,000</u></b>	<b><u>61,466,000</u></b>
A09201		Hardware			380,000
A09404		Medical And Laboratory Equipment		8,800,000	42,424,000
A09601		Plant and Machinery			2,265,000
A09701		Purchase of Furniture and Fixture			16,397,000
<b>589-A</b>					
<b>LO09100168</b>		<b>Upgradation of DHQ Hospital, Sargodha.</b>	<b><u>175,167,000</u></b>	<b><u>175,167,000</u></b>	<b><u>100,000,000</u></b>
A03702		Management	22,174,000		
A03970		Others			<u>2,250,000</u>
001		Others			2,250,000
A09404		Medical And Laboratory Equipment	2,081,000	175,167,000	17,700,000
A09501		Transport			19,050,000
A09601		Plant and Machinery			51,000,000
A09701		Purchase of Furniture and Fixture			10,000,000
A12403		Other buildings	150,912,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>590-A</b>				
<b>LO10000544</b>	<b>Construction of additional 100bedded ward at DHQ Hospital, Faisalabad.</b>	<b><u>40,044,000</u></b>	<b><u>40,044,000</u></b>	<b><u>40,230,000</u></b>
A09201	Hardware	450,000	450,000	
A09404	Medical And Laboratory Equipment	20,265,000	20,265,000	37,730,000
A09601	Plant and Machinery	14,200,000	14,200,000	
A09701	Purchase of Furniture and Fixture	5,129,000	5,129,000	2,500,000
<b>591-A</b>				
<b>LO13001145</b>	<b>Additional Facilities at Allied Hospital, Faisalabad</b>		<b><u>20,000,000</u></b>	<b><u>50,000,000</u></b>
A09404	Medical And Laboratory Equipment			4,500,000
A09601	Plant and Machinery		17,000,000	40,000,000
A09701	Purchase of Furniture and Fixture			500,000
A12405	Electrification Plumbing And Other Infra		3,000,000	5,000,000
<b>594-A</b>				
<b>GA01000002</b>	<b>Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala.</b>		<b><u>325,906,000</u></b>	<b><u>1,000,000</u></b>
A09203	I.T. Equipment		4,600,000	50,000
A09404	Medical And Laboratory Equipment		45,060,000	299,000
A09470	Others		1,670,000	1,000
A09501	Transport		23,044,000	1,000
A09601	Plant and Machinery		230,488,000	449,000
A09701	Purchase of Furniture and Fixture		21,044,000	200,000
<b>595-U</b>				
<b>LO12000613</b>	<b>Proision of missing specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala.</b>	<b><u>25,000,000</u></b>		<b><u>5,000,000</u></b>
A09201	Hardware	2,000,000		200,000
A09404	Medical And Laboratory Equipment	10,000,000		1,000,000
A09501	Transport	5,000,000		100,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09601	Plant and Machinery	5,000,000		2,500,000
A09701	Purchase of Furniture and Fixture	3,000,000		1,200,000
<b>596-A</b>				
<b>LO12000614</b>	<b>Proision of missing specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot.</b>	<u><b>25,000,000</b></u>		<u><b>5,000,000</b></u>
A09404	Medical And Laboratory Equipment	20,000,000		2,500,000
A09601	Plant and Machinery	3,000,000		2,500,000
A09701	Purchase of Furniture and Fixture	2,000,000		
<b>597-A</b>				
<b>LO14000625</b>	<b>Establishment of College of Nursing (B.Sc Degree Program) and Upgradation of Lecture Theatres for Basic Departments in Allama Iqbal Medical College Lahore.</b>			<u><b>29,157,000</b></u>
A03905	Newspapers Periodicals and Books			5,000,000
A09203	I.T. Equipment			5,000,000
A09404	Medical And Laboratory Equipment			5,000,000
A09501	Transport			9,000,000
A09701	Purchase of Furniture and Fixture			5,157,000
<b>599-A</b>				
<b>LO01000049</b>	<b>Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore.</b>			<u><b>31,626,000</b></u>
A09404	Medical And Laboratory Equipment			31,626,000
<b>600-A</b>				
<b>LO09100218</b>	<b>Upgradation of Neuro Surgery Department, Mayo Hospital, Lahore</b>	<u><b>50,000,000</b></u>	<u><b>41,106,000</b></u>	<u><b>50,000,000</b></u>
A09404	Medical And Laboratory Equipment	50,000,000	41,106,000	50,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>601-A</b>				
<b>LO09100219</b>	<b>Procurement of Equipment for Cardiology Department, Mayo Hospital, Lahore</b>	<u><b>25,748,000</b></u>		<u><b>30,329,000</b></u>
A09404	Medical And Laboratory Equipment	25,748,000		30,329,000
<b>602-A</b>				
<b>LO09100220</b>	<b>Upgradation of Plastic Surgery Unit, Mayo Hospital, Lahore</b>	<u><b>50,000,000</b></u>	<u><b>40,780,000</b></u>	<u><b>75,000,000</b></u>
A09404	Medical And Laboratory Equipment	50,000,000	40,780,000	75,000,000
<b>603-A</b>				
<b>LO11000346</b>	<b>Construction of OPD Block in Services Hospital Lahore.</b>	<u><b>100,733,000</b></u>	<u><b>100,733,000</b></u>	<u><b>25,000,000</b></u>
A03970	Others	<u>10,000</u>		
001	Others	10,000		
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	2,000,000		
A09404	Medical And Laboratory Equipment	50,719,000	37,010,000	23,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09470	Others	1,000		
A09501	Transport	4,000,000		
A09601	Plant and Machinery	39,000,000	21,014,000	
A09701	Purchase of Furniture and Fixture	5,000,000	42,709,000	2,000,000
<b>606-A</b>				
<b>LO09100221</b>	<b>Upgradation of Neuro-surgery Department, Sir Ganga Ram Hospital, Lahore</b>	<u><b>2,647,000</b></u>	<u><b>42,523,000</b></u>	<u><b>66,216,000</b></u>
A09404	Medical And Laboratory Equipment			19,594,000
A09601	Plant and Machinery	2,000,000	41,876,000	
A09701	Purchase of Furniture and Fixture	647,000	647,000	46,622,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>607-A</b>				
<b>LO10000566</b>	<b>Implementation of Master Plan Phase-II, Lahore General Hospital, Lahore</b>	<b><u>39,948,000</u></b>	<b><u>44,948,000</u></b>	<b><u>25,000,000</u></b>
A09404	Medical And Laboratory Equipment	34,348,000	40,948,000	23,000,000
A09701	Purchase of Furniture and Fixture	5,600,000	4,000,000	2,000,000
<b>608-A</b>				
<b>LO10000567</b>	<b>Implementation of Master Plan Phase-III, Lahore General Hospital, Lahore</b>	<b><u>83,724,000</u></b>	<b><u>113,724,000</u></b>	<b><u>60,000,000</u></b>
A09404	Medical And Laboratory Equipment	81,624,000	112,724,000	58,500,000
A09601	Plant and Machinery	100,000		500,000
A09701	Purchase of Furniture and Fixture	2,000,000	1,000,000	1,000,000
<b>610-A</b>				
<b>LO09100173</b>	<b>Construction of 4th Floor of Jinnah Hospital, Lahore.</b>	<b><u>5,467,000</u></b>	<b><u>5,467,000</u></b>	<b><u>100,000</u></b>
A09701	Purchase of Furniture and Fixture	5,467,000	5,467,000	100,000
<b>611-A</b>				
<b>LO01000059</b>	<b>Establishment of Paediatric Hospital / Institute, Lahore.</b>	<b><u>850,960,000</u></b>	<b><u>650,960,000</u></b>	<b><u>200,000,000</u></b>
A03919	Payments to Others for Service Rendered	603,000	603,000	200,000
A09201	Hardware	8,000,000		8,000,000
A09203	I.T. Equipment	24,000,000		24,000,000
A09404	Medical And Laboratory Equipment	431,401,000	381,401,000	50,000,000
A09408	Generic Consumable			11,796,000
A09413	Drapery Fabrics Clothing And Allied Mate	11,996,000		
A09501	Transport	10,000,000		10,000,000
A09601	Plant and Machinery	310,000,000	213,996,000	96,000,000
A09701	Purchase of Furniture and Fixture	54,960,000	54,960,000	4,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>612-A</b>				
<b>LO11000359</b>	<b>Female / Male Interness Hostel in Children Hospital Lahore.</b>	<b><u>3,357,000</u></b>	<b><u>3,357,000</u></b>	<b><u>987,000</u></b>
A09413	Drapery Fabrics Clothing And Allied Mate			10,000
A09501	Transport	700,000	700,000	700,000
A09601	Plant and Machinery	157,000	157,000	272,000
A09701	Purchase of Furniture and Fixture	2,500,000	2,500,000	5,000
<b>614-A</b>				
<b>LO13000410</b>	<b>Upgradation of Exixting MRI System of the Children's Hospital / ICH, Lahore</b>	<b><u>188,500,000</u></b>	<b><u>188,500,000</u></b>	<b><u>30,000,000</u></b>
A09601	Plant and Machinery	188,500,000	188,500,000	30,000,000
<b>616-A</b>				
<b>LO13000408</b>	<b>Establishment of Procurement Cell in the Health Department</b>	<b><u>20,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>31,822,000</u></b>
A03201	Postage and Telegraph	1,000	1,000	
A03202	Telephone and Trunk Call	1,000	1,000	
A03204	Electronic Communication	1,000	1,000	
A03702	Management	1,000	1,000	
A03805	Travelling Allowance	1,000	1,000	
A03807	P.O.L Charges	50,000	50,000	
A03901	Stationery	1,000	1,000	
A03902	Printing and Publication	1,000	1,000	
A03905	Newspapers Periodicals and Books	1,000	1,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	<u>10,000</u>	<u>10,000</u>	<u>31,815,000</u>
001	Others	10,000		31,815,000
A06470	Others	1,000	1,000	
A09201	Hardware	1,000	1,000	1,000
A09202	Software	1,000	1,000	1,000
A09203	I.T. Equipment	1,000	1,000	1,000
A09404	Medical And Laboratory Equipment			1,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09501	Transport	1,000	1,000	1,000
A09601	Plant and Machinery	19,000,000	4,000,000	1,000
A09701	Purchase of Furniture and Fixture	827,000	827,000	1,000
<b>617-A</b>				
<b>LO12000615</b>	<b>Proision of missing specialities for Upgradatation of DHQ Hospital to Teaching Hospital, Sahiwal.</b>	<b><u>25,000,000</u></b>		<b><u>5,000,000</u></b>
A09404	Medical And Laboratory Equipment	22,000,000		5,000,000
A09601	Plant and Machinery	2,000,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
<b>618-A</b>				
<b>MN08001754</b>	<b>Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan.</b>	<b><u>120,000,000</u></b>	<b><u>120,000,000</u></b>	<b><u>200,000,000</u></b>
A03907	Advertising & Publicity			500,000
A09404	Medical And Laboratory Equipment	37,500,000	37,500,000	47,000,000
A09601	Plant and Machinery	45,000,000	82,500,000	150,000,000
A09701	Purchase of Furniture and Fixture	37,500,000		2,500,000
<b>619-A</b>				
<b>MN08001778</b>	<b>Establishment of Modern Burn Unit at Nishtar Hospital, Multan.</b>	<b><u>125,000,000</u></b>	<b><u>125,000,000</u></b>	<b><u>1,000,000</u></b>
A03905	Newspapers Periodicals and Books	250,000	250,000	50,000
A03942	Cost of Other Stores	7,500,000	7,500,000	50,000
A03970	Others	<u>1,200,000</u>	<u>1,200,000</u>	<u>50,000</u>
008	Bedding & Clothing	500,000		
009	X-Ray Films	700,000		
001	Others			50,000
A09201	Hardware	6,000,000	6,000,000	100,000
A09404	Medical And Laboratory Equipment	33,000,000	33,000,000	300,000
A09501	Transport	20,000,000	20,000,000	200,000
A09601	Plant and Machinery	50,550,000	50,550,000	200,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09701	Purchase of Furniture and Fixture	6,500,000	6,500,000	50,000
<b>620-A</b>				
<b>LO13000378</b>	<b>Completion of DHQ Hospital Building for conversion into kidney centre Multan</b>	<b><u>50,000,000</u></b>	<b><u>316,000,000</u></b>	<b><u>214,617,000</u></b>
A03970	Others	<u>1,000,000</u>	<u>4,607,000</u>	<u>3,317,000</u>
001	Others	1,000,000		3,317,000
A09201	Hardware	100,000	2,995,000	2,500,000
A09202	Software	100,000	100,000	100,000
A09203	I.T. Equipment	300,000	300,000	200,000
A09404	Medical And Laboratory Equipment	5,000,000	127,533,000	108,000,000
A09501	Transport	5,000,000	10,095,000	8,000,000
A09601	Plant and Machinery	37,000,000	158,870,000	83,000,000
A09701	Purchase of Furniture and Fixture	1,500,000	11,500,000	9,500,000
<b>621-A</b>				
<b>LO12000616</b>	<b>Provision of missing speciallites for upgradation of DHQ Hospital to Teaching Hospital DG Khan</b>	<b><u>25,000,000</u></b>		<b><u>10,000,000</u></b>
A03970	Others	<u>1,000</u>		
001	Others	1,000		
A09201	Hardware	100,000		3,330,000
A09203	I.T. Equipment	300,000		
A09404	Medical And Laboratory Equipment	9,000,000		
A09501	Transport	3,000,000		
A09601	Plant and Machinery	11,599,000		
A09701	Purchase of Furniture and Fixture	1,000,000		6,670,000
<b>622-A</b>				
<b>LO13000404</b>	<b>Establishment of ICU at BV Hospital, Bahawalpur</b>	<b><u>30,081,000</u></b>	<b><u>30,081,000</u></b>	<b><u>88,919,000</u></b>
A09201	Hardware	425,000		230,000
A09404	Medical And Laboratory Equipment	27,266,000	30,081,000	87,213,000
A09470	Others	550,000		368,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09601	Plant and Machinery	255,000		415,000
A09701	Purchase of Furniture and Fixture	1,585,000		693,000
<b>623-A</b>				
<b>LO10000540</b>	<b>Addition of Operation Theaters Block in A&amp;E Department, B.V. Hospital Bahawalpur.</b>	<b><u>2,364,000</u></b>	<b><u>2,364,000</u></b>	<b><u>7,733,000</u></b>
A09404	Medical And Laboratory Equipment	2,364,000	2,364,000	7,733,000
<b>624-A</b>				
<b>LO10000543</b>	<b>Construction of Cardiology and Cardiac Surgery Block at B.V. Hospital Bahawalpur.</b>	<b><u>170,668,000</u></b>	<b><u>170,668,000</u></b>	<b><u>32,501,000</u></b>
A09201	Hardware	7,752,000	7,752,000	
A09202	Software	750,000	750,000	
A09404	Medical And Laboratory Equipment	112,037,000	112,037,000	32,501,000
A09413	Drapery Fabrics Clothing And Allied Mate	4,520,000	4,520,000	
A09470	Others	21,739,000	21,739,000	
A09701	Purchase of Furniture and Fixture	23,870,000	23,870,000	
<b>626-A</b>				
<b>LO11000349</b>	<b>Establishment of 410 Bedded Civil Hospital affiliated with QAMC Bahawalpur.</b>		<b><u>86,827,000</u></b>	<b><u>43,414,000</u></b>
A06470	Others		86,827,000	43,414,000
<b>627-A</b>				
<b>LO10000569</b>	<b>Provision of 20 Bedded CCU &amp; Angiography System in Sheikh Zayed Medical College/Hospital, Rahim Yar Khan</b>	<b><u>10,000</u></b>		<b><u>541,000</u></b>
A09601	Plant and Machinery	10,000		541,000
<b>723-U</b>				
<b>LO14000671</b>	<b>Upgradation of Operation Theatres ICU and CCU at Holy Family Hospital Rawalpindi</b>			<b><u>100,000,000</u></b>
A09404	Medical And Laboratory Equipment			100,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>724-U</b>				
<b>LO14000649</b>	<b>Purchase of Echocardiography Machines for Faisalabad Institute of Cardiology Faisalaban.</b>			<b><u>40,000,000</u></b>
A09404	Medical And Laboratory Equipment			40,000,000
<b>726-U</b>				
<b>LO14000655</b>	<b>Upgradation &amp; Change of Radio Isotope Cobalt-60 for Teletherapy Unit of Radiotherapy Department Allied Hospital Faisalabad</b>			<b><u>50,000,000</u></b>
A09404	Medical And Laboratory Equipment			50,000,000
<b>727-U</b>				
<b>LO14000667</b>	<b>Upgradation of ICU and Operation Theatres of Allied Hospital Faisalabad.</b>			<b><u>95,000,000</u></b>
A09404	Medical And Laboratory Equipment			95,000,000
<b>728-U</b>				
<b>LO14000641</b>	<b>Improvement and Upgradation of DHQ Hospital Faisalabad</b>			<b><u>56,000,000</u></b>
A03970	Others			<u>2,000,000</u>
001	Others			2,000,000
A09201	Hardware			1,000,000
A09404	Medical And Laboratory Equipment			48,000,000
A09601	Plant and Machinery			3,500,000
A09701	Purchase of Furniture and Fixture			1,500,000
<b>731-U</b>				
<b>LO14000640</b>	<b>Hospital Management Information System for Mayo Hospital Lahore &amp; Lady Aitchison Lahore.</b>			<b><u>79,965,000</u></b>
A03970	Others			<u>500,000</u>
001	Others			500,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
A09201		Hardware			17,000,000
A09202		Software			10,000,000
A09203		I.T. Equipment			30,000,000
A09501		Transport			1,000
A09601		Plant and Machinery			20,999,000
A09701		Purchase of Furniture and Fixture			1,465,000
<b>734-U</b>					
<b>LO14000656</b>		<b>Upgradation / Renovation of Orthopedic Operation Theatre Equipment for Sir Ganga Ram Hospital Lahore</b>			<b><u>23,000,000</u></b>
A09203		I.T. Equipment			500,000
A09404		Medical And Laboratory Equipment			12,000,000
A09501		Transport			1,000
A09601		Plant and Machinery			6,999,000
A09701		Purchase of Furniture and Fixture			3,500,000
<b>735-U</b>					
<b>LO14000630</b>		<b>Establishment of Laparoscopic Surgery Centre Lady Willingdon Hospital Lahore.</b>			<b><u>200,000,000</u></b>
A09601		Plant and Machinery			200,000,000
<b>739-U</b>					
<b>LO14000670</b>		<b>Upgradation of Metabolic Section and GI Section Department of Medicine LGH Lahore.</b>			<b><u>120,000,000</u></b>
A05270		To Others			120,000,000
<b>742-A</b>					
<b>LO14000648</b>		<b>Purchase of CT Scan (128 Slice) for the Children's Hospital/Institute of Child Health Lahore.</b>			<b><u>128,000,000</u></b>
A09601		Plant and Machinery			128,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>743-U</b>					
<b>LO14000632</b>		<b>Establishment of Paediatric Cancer Unit Children Hospital Lahore.</b>			<b><u>25,000,000</u></b>
A05270		To Others			25,000,000
<b>744-U</b>					
<b>LO14000629</b>		<b>Establishment of Hospital Waste Management in Lahore.</b>			<b><u>64,000,000</u></b>
A09601		Plant and Machinery			64,000,000
<b>747-U</b>					
<b>LO14000668</b>		<b>Upgradation of ICU and Operation Theatres of Nishter Hospital Multan.</b>			<b><u>180,000,000</u></b>
A09201		Hardware			500,000
A09203		I.T. Equipment			500,000
A09404		Medical And Laboratory Equipment			130,000,000
A09601		Plant and Machinery			39,000,000
A09701		Purchase of Furniture and Fixture			10,000,000
<b>749-U</b>					
<b>LO14000645</b>		<b>Provision of open Magnetic Resonance Imaging Machine in the Department of Radiology and Diagnostic Imaging at QAMC/BV Hospital Bahawalpur.</b>			<b><u>80,000,000</u></b>
A09404		Medical And Laboratory Equipment			80,000,000
<b>751-A</b>					
<b>LO14000647</b>		<b>Purchase of Bolus Chase Fluoroscopy for Sheikh Zayed Medical College / Hospital Rahim Yar Khan</b>			<b><u>55,650,000</u></b>
A09601		Plant and Machinery			55,650,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Health**

---

**Territory Health care units**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

07 HEALTH  
 073 HOSPITAL SERVICES  
 0731 GENERAL HOSPITAL SERVICES  
 073101 GENERAL HOSPITAL SERVICES  
  
 LE4206 GENERAL HOSPITAL SERVICES

752-U

LO14000651 Purchase of Ventilators for Hospitals in  
 Punjab

220,000,000

A09404 Medical And Laboratory Equipment

220,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Health**

---

**Territory Health care units**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4211</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>609-A</b>				
<b>LO01000058</b>	<b>Establishment of Jinnah Burn and Reconstructive Surgery Centre Lahore. (Project Management Unit and Consultant's Fee).</b>	<b><u>5,000,000</u></b>	<b><u>82,250,000</u></b>	<b><u>48,983,000</u></b>
A03801	Training - domestic		200,000	
A03802	Training - international		700,000	
A03970	Others		50,000	
A09203	I.T. Equipment		21,000,000	
A09404	Medical And Laboratory Equipment		55,250,000	48,983,000
A09601	Plant and Machinery	5,000,000	5,000,000	
A13001	Transport		50,000	
<b>Total Sub Sector units</b>	<b>Territory Health care units</b>	<b>6,006,400,000</b>	<b>4,233,358,000</b>	<b>3,207,256,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO09100110</b>	<b>Purchase of Equipment for Up gradation of existing departments of Govt. Mian Muhammad Nawaz Sharif Hospital ,Govt Kot Khawaja Saeed Hospital and establishment of PMU</b>	<b><u>26,672,000</u></b>	<b><u>17,266,000</u></b>	
A01101	Basic Pay of Officers	709,000	159,000	
A01151	Basic Pay of Other Staff	339,000		
A01201	Senior Post Allowance	377,000		
A01203	Conveyance Allowance	166,000	66,000	
A01207	Washing Allowance	86,000		
A01208	Dress Allowance	3,000		
A01209	Special Additional Allowance	44,000		
A0120P	Adhoc Relief 2009	103,000		
A0120X	Ad - hoc Allowance - 2010	550,000	55,000	
A01217	Medical Allowance	87,000	17,000	
A01224	Entertainment Allowance	5,000		
A01226	Computer Allowance	16,000		
A01227	Project Allowance	612,000	18,000	
A01244	Adhoc Relief	118,000	18,000	
A01252	Non Practicing Allowance	66,000		
A01256	Special Adhoc Relief Allowance	54,000		
A01270	Others	<u>314,000</u>		
037	30% Social Security Benefit in liue of P	314,000		
A03201	Postage and Telegraph	50,000	20,000	
A03202	Telephone and Trunk Call	20,000		
A03807	P.O.L Charges	100,000		
A03901	Stationery	95,000	95,000	
A03902	Printing and Publication	70,000		
A03907	Advertising & Publicity	90,000	90,000	
A03970	Others	<u>1,530,000</u>	<u>915,000</u>	
001	Others	1,530,000		
A09201	Hardware	1,000,000		
A09404	Medical And Laboratory Equipment	16,285,000	14,230,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
A09501		Transport	500,000	500,000	
A09601		Plant and Machinery	2,500,000	400,000	
A09701		Purchase of Furniture and Fixture	783,000	683,000	
<b>LO10000553</b>		<b>Establishment of Cardiac Centre in Chunian District Kasur</b>		<b><u>800,000</u></b>	
A09601		Plant and Machinery		800,000	
<b>LO10000575</b>		<b>Upgradation of Rural Health Centre Kotli Sattian into 60 Tehsil Headquarter Hospital, District Rawalpindi.</b>		<b><u>5,700,000</u></b>	
A03942		Cost of Other Stores		1,200,000	
A09203		I.T. Equipment		500,000	
A09404		Medical And Laboratory Equipment		3,000,000	
A09701		Purchase of Furniture and Fixture		1,000,000	
<b>LO10200645</b>		<b>Construction of Shahdara Hospital Lahore.</b>	<b><u>86,400,000</u></b>	<b><u>80,850,000</u></b>	
A09404		Medical And Laboratory Equipment	39,250,000	39,250,000	
A09408		Generic Consumable	10,550,000	6,500,000	
A09413		Drapery Fabrics Clothing And Allied Mate	8,000,000	8,000,000	
A09601		Plant and Machinery	20,100,000	20,100,000	
A09701		Purchase of Furniture and Fixture	8,500,000	7,000,000	
<b>LO11000356</b>		<b>Establishment of THQ Hospital Quaid abad District Khushab</b>	<b><u>20,000,000</u></b>		
A03970		Others	<u>10,000</u>		
001		Others	10,000		
A09201		Hardware	1,000		
A09202		Software	1,000		
A09203		I.T. Equipment	1,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09404	Medical And Laboratory Equipment	11,487,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	7,000,000		
A09701	Purchase of Furniture and Fixture	500,000		
<b>LO11001599</b>	<b>Upgradation of BHU, Dhandia to RHC, District Bhakkar.</b>		<b><u>14,000,000</u></b>	
A09404	Medical And Laboratory Equipment		14,000,000	
<b>LO11002625</b>	<b>National Programme for Prevention and Vontrol of Avian Pandemic Influenza.</b>		<b><u>19,261,000</u></b>	
A03902	Printing and Publication		2,000,000	
A03927	Purchase of drug and medicines		8,000,000	
A03942	Cost of Other Stores		9,261,000	
<b>LO12000606</b>	<b>Establishment of Rural Health Centre at Chak No. 134/G.B, Tehsil Sammundri, District Faisalabad</b>		<b><u>7,489,000</u></b>	
A03970	Others		347,000	
A09501	Transport		1,050,000	
A09601	Plant and Machinery		5,256,000	
A09701	Purchase of Furniture and Fixture		836,000	
<b>LO12000607</b>	<b>Construction of RHC Mongi Banglo Tehsil Gojra</b>	<b><u>3,500,000</u></b>		
A09501	Transport	1,500,000		
A09601	Plant and Machinery	1,500,000		
A09701	Purchase of Furniture and Fixture	500,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO12000621</b>		<b>Improvement of THQ Hospital Naushera district Khushab</b>	<b><u>5,000,000</u></b>		
A09203		I.T. Equipment	1,000		
A09404		Medical And Laboratory Equipment	3,898,000		
A09501		Transport	1,000		
A09601		Plant and Machinery	1,000,000		
A09701		Purchase of Furniture and Fixture	100,000		
<b>LO12000624</b>		<b>Setting up of BHU at Jabhran district sheikhupura</b>		<b><u>12,300,000</u></b>	
A12403		Other buildings		12,300,000	
<b>LO12000747</b>		<b>Establishment of THQ Hospital Bhowana, District Chiniot.</b>	<b><u>10,000,000</u></b>		
A09203		I.T. Equipment	1,000		
A09404		Medical And Laboratory Equipment	4,498,000		
A09501		Transport	1,000		
A09601		Plant and Machinery	5,000,000		
A09701		Purchase of Furniture and Fixture	500,000		
<b>LO12000836</b>		<b>Upgradation/Strengthening of DHQ Hospital, Chakwal.</b>		<b><u>25,656,000</u></b>	
A09404		Medical And Laboratory Equipment		25,656,000	
<b>LO12000855</b>		<b>Upgradation of Cancer Treatment Facility at Nishtar Hospital, Multan.</b>		<b><u>219,519,000</u></b>	
A09404		Medical And Laboratory Equipment		219,519,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO12001038</b>	<b>Establishment of Trauma Centre at District Headquarter Hospital, Khanewal.</b>		<b><u>7,164,000</u></b>	
A09601	Plant and Machinery		7,164,000	
<b>LO13000382</b>	<b>Establishment of 60 bedded Hospital at Lidhar Bedian Road Lahore.</b>	<b><u>39,810,000</u></b>		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	29,808,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	8,500,000		
A09701	Purchase of Furniture and Fixture	1,500,000		
<b>LO13000384</b>	<b>Upgradation of Civil Hospital. Lalamusa into 40-Bedded Tehsil Level Hospital, District Gujrat</b>	<b><u>5,000,000</u></b>	<b><u>62,435,000</u></b>	
A09203	I.T. Equipment	1,000	503,000	
A09404	Medical And Laboratory Equipment	2,498,000	2,498,000	
A09501	Transport	1,000	4,000,000	
A09601	Plant and Machinery	2,000,000	52,423,000	
A09701	Purchase of Furniture and Fixture	500,000	3,011,000	
<b>548-A</b>				
<b>LO13000411</b>	<b>Establishment of Filter Clinic for Gynae &amp; Obs and Paediatrics at Rawalpindi</b>	<b><u>14,911,000</u></b>	<b><u>14,911,000</u></b>	<b><u>14,000,000</u></b>
A03970	Others	<u>1,000</u>	<u>1,000</u>	
001	Others	1,000		
A09201	Hardware	1,000	1,000	340,000
A09202	Software	1,000	1,000	
A09203	I.T. Equipment	1,000,000	1,000,000	560,500
A09404	Medical And Laboratory Equipment	10,907,000	10,907,000	11,128,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09413	Drapery Fabrics Clothing And Allied Mate			171,500
A09501	Transport	1,000	1,000	
A09601	Plant and Machinery	2,000,000	2,000,000	
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	1,800,000
<b>549-A</b>				
<b>LO10000576</b>	<b>Upgradation of Rural Health Centre, Kallar Syedan into 60 Bedded Tehsil Headquarter Hospital Kallar Syedan, District Rawalpindi.</b>	<b><u>3,559,000</u></b>	<b><u>3,559,000</u></b>	<b><u>13,569,000</u></b>
A03942	Cost of Other Stores			1,000
A09203	I.T. Equipment	1,000	1,000	500,000
A09404	Medical And Laboratory Equipment	2,057,000	2,057,000	7,068,000
A09501	Transport	1,000	1,000	1,000,000
A09601	Plant and Machinery	1,000,000	1,000,000	4,000,000
A09701	Purchase of Furniture and Fixture	500,000	500,000	1,000,000
<b>551-A</b>				
<b>LO12000620</b>	<b>Establishment of state of the art trauma centre at Kalra Khar District Chakwal</b>			<b><u>121,217,000</u></b>
A03970	Others			<u>317,000</u>
001	Others			217,000
008	Bedding & Clothing			100,000
A09203	I.T. Equipment			1,500,000
A09404	Medical And Laboratory Equipment			45,000,000
A09501	Transport			5,000,000
A09601	Plant and Machinery			65,900,000
A09701	Purchase of Furniture and Fixture			3,500,000
<b>553-A</b>				
<b>LO12000982</b>	<b>Construction of Thalassemia Unit at DHQ Hospital, Mianwali.</b>	<b><u>1,282,000</u></b>	<b><u>1,282,000</u></b>	<b><u>40,000,000</u></b>
A09404	Medical And Laboratory Equipment	899,000	899,000	22,000,000
A09501	Transport	1,000	1,000	7,000,000
A09601	Plant and Machinery	282,000	282,000	10,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09701	Purchase of Furniture and Fixture	100,000	100,000	1,000,000
<b>554-A</b>				
<b>LO14000634</b>	<b>Establishment of Rural Health Center 174/GB Fiasalabad</b>			<b><u>23,016,000</u></b>
A09413	Drapery Fabrics Clothing And Allied Mate			100,000
A09470	Others			100,000
A09501	Transport			5,000,000
A09601	Plant and Machinery			16,316,000
A09701	Purchase of Furniture and Fixture			1,500,000
<b>555-A</b>				
<b>LO09100196</b>	<b>Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad</b>	<b><u>75,000,000</u></b>	<b><u>75,000,000</u></b>	<b><u>217,897,000</u></b>
A03970	Others	<u>6,800,000</u>		
001	Others	6,000,000		
008	Bedding & Clothing	800,000		
A09203	I.T. Equipment	100,000	100,000	
A09404	Medical And Laboratory Equipment	2,100,000	2,100,000	
A09501	Transport	6,000,000	6,000,000	22,000,000
A09601	Plant and Machinery	50,000,000	56,800,000	190,897,000
A09701	Purchase of Furniture and Fixture	10,000,000	10,000,000	5,000,000
<b>556-A</b>				
<b>LO14000666</b>	<b>Upgradation of Government General Hospital Samanabad (from 50 to 250 Bedded) Faisalabad</b>			<b><u>5,000,000</u></b>
A09601	Plant and Machinery			5,000,000
<b>557-A</b>				
<b>LO13000398</b>	<b>Upgradation of DHQ Hospital, Toba Tek Singh</b>	<b><u>10,000,000</u></b>		<b><u>96,975,000</u></b>
A09203	I.T. Equipment	1,000		10,000,000
A09404	Medical And Laboratory Equipment	6,498,000		25,000,000
A09501	Transport	1,000		8,000,000
A09601	Plant and Machinery	3,000,000		40,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09701	Purchase of Furniture and Fixture	500,000		13,975,000
<b>558-A</b>				
<b>LO11002129</b>	<b>Construction of City Hospital, Tehsil Kamalia District Toba Tek Singh.</b>		<b><u>7,500,000</u></b>	<b><u>31,003,000</u></b>
A09404	Medical And Laboratory Equipment		7,500,000	30,997,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
A12403	Other buildings			3,000
<b>559-A</b>				
<b>LO11000351</b>	<b>Establishment of ICU and Ward at DHQ Hospital Gujranwala.</b>	<b><u>4,965,000</u></b>	<b><u>4,965,000</u></b>	<b><u>26,100,000</u></b>
A09404	Medical And Laboratory Equipment	3,964,000	3,964,000	16,000,000
A09601	Plant and Machinery	1,000,000	1,000,000	10,000,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	100,000
<b>560-A</b>				
<b>LO13000394</b>	<b>Establishment of Trauma Centre at Hafizabad</b>	<b><u>20,000,000</u></b>	<b><u>79,823,000</u></b>	<b><u>51,418,000</u></b>
A09203	I.T. Equipment	1,000	201,000	500,000
A09404	Medical And Laboratory Equipment	14,000,000	15,989,000	17,500,000
A09501	Transport	1,000	4,001,000	1,000,000
A09601	Plant and Machinery	5,498,000	52,498,000	28,000,000
A09701	Purchase of Furniture and Fixture	500,000	7,134,000	4,418,000
<b>561-A</b>				
<b>LO13000385</b>	<b>Construction of THQ Hospital, Sarai Alamgir, District Gujrat</b>	<b><u>10,000,000</u></b>		<b><u>45,790,000</u></b>
A09203	I.T. Equipment	500,000		500,000
A09404	Medical And Laboratory Equipment	5,000,000		17,500,000
A09501	Transport	1,000		12,000,000
A09601	Plant and Machinery	3,000,000		15,000,000
A09701	Purchase of Furniture and Fixture	1,499,000		790,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>563-A</b>				
<b>LO13000383</b>	<b>Establishment of THQ hospital Malikwal, District M.B Din</b>	<b><u>1,000,000</u></b>		<b><u>17,927,000</u></b>
A03970	Others			<u>1,500,000</u>
001	Others			1,500,000
A09203	I.T. Equipment	101,000		1,937,000
A09404	Medical And Laboratory Equipment	600,000		13,490,000
A09501	Transport	101,000		
A09601	Plant and Machinery	101,000		
A09701	Purchase of Furniture and Fixture	97,000		1,000,000
<b>565-A</b>				
<b>LO10000545</b>	<b>Construction of DHQ Hospital, Narowal</b>	<b><u>37,956,000</u></b>	<b><u>37,956,000</u></b>	<b><u>75,000,000</u></b>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment	26,908,000	26,908,000	53,248,000
A09501	Transport			1,000
A09601	Plant and Machinery	7,592,000	7,592,000	15,000,000
A09701	Purchase of Furniture and Fixture	3,456,000	3,456,000	6,750,000
<b>568-A</b>				
<b>LO11000345</b>	<b>Construction of Mian Mir Hospital Lahore.</b>			<b><u>78,961,000</u></b>
A06470	Others			437,000
A09203	I.T. Equipment			888,000
A09404	Medical And Laboratory Equipment			1,999,000
A09413	Drapery Fabrics Clothing And Allied Mate			3,150,000
A09501	Transport			1,600,000
A09601	Plant and Machinery			67,544,000
A09701	Purchase of Furniture and Fixture			3,343,000
<b>570-A</b>				
<b>LO11000348</b>	<b>Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town Lahore.</b>	<b><u>4,985,000</u></b>	<b><u>4,985,000</u></b>	<b><u>22,987,000</u></b>
A06470	Others			135,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09203	I.T. Equipment			276,000
A09404	Medical And Laboratory Equipment	4,698,000	4,698,000	
A09413	Drapery Fabrics Clothing And Allied Mate			402,000
A09501	Transport	1,000	1,000	6,000,000
A09601	Plant and Machinery	1,000	1,000	12,634,000
A09701	Purchase of Furniture and Fixture	285,000	285,000	3,540,000
<b>571-A</b>				
<b>LO12000623</b>	<b>Establishment of 25 bedded hospital at samanabad Lahore</b>	<b><u>10,555,000</u></b>	<b><u>50,465,000</u></b>	<b><u>80,000,000</u></b>
A06470	Others			810,000
A09101	Land and buildings			17,200,000
A09203	I.T. Equipment	1,000		1,000
A09404	Medical And Laboratory Equipment	8,498,000		1,339,000
A09413	Drapery Fabrics Clothing And Allied Mate			459,000
A09501	Transport	1,000		6,800,000
A09601	Plant and Machinery	1,555,000		
A09701	Purchase of Furniture and Fixture	500,000		725,000
A09802	Purchase of other assets-others			1,000
A12403	Other buildings		50,465,000	52,665,000
<b>572-A</b>				
<b>LO14000628</b>	<b>Establishment of Hospital at Shahdara Lahore</b>			<b><u>63,032,000</u></b>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			31,000,000
A09408	Generic Consumable			4,500,000
A09413	Drapery Fabrics Clothing And Allied Mate			6,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			16,000,000
A09701	Purchase of Furniture and Fixture			5,530,000
<b>574-A</b>				
<b>LO11000355</b>	<b>Establishment of THQ Hospital Ferozewala District Sheikhpura.</b>	<b><u>50,000,000</u></b>	<b><u>58,000,000</u></b>	<b><u>2,593,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09404	Medical And Laboratory Equipment	26,125,000	34,125,000	1,282,000
A09408	Generic Consumable	4,775,000	4,775,000	10,000
A09413	Drapery Fabrics Clothing And Allied Mate	4,775,000	4,775,000	200,000
A09501	Transport			1,000
A09601	Plant and Machinery	9,550,000	9,550,000	800,000
A09701	Purchase of Furniture and Fixture	4,775,000	4,775,000	300,000
<b>575-A</b>				
<b>LO13000387</b>	<b>Establishment of Tehsil Headquarter Hospital Safdarabad, District Nankana Sahib</b>	<b><u>20,795,000</u></b>	<b><u>20,795,000</u></b>	<b><u>20,000,000</u></b>
A03970	Others	<u>1,000</u>	<u>1,000</u>	
001	Others	1,000		
A09203	I.T. Equipment	1,000	1,000	
A09404	Medical And Laboratory Equipment	17,582,000	17,582,000	7,500,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000,000	1,000,000	500,000
A09501	Transport	1,000	1,000	6,500,000
A09601	Plant and Machinery	1,000,000	1,000,000	5,000,000
A09701	Purchase of Furniture and Fixture	1,210,000	1,210,000	500,000
<b>576-A</b>				
<b>LO12000610</b>	<b>Upgradation of DHQ Hospital, Okara</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>12,131,000</u></b>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment	30,000,000	30,000,000	12,127,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
<b>577-A</b>				
<b>LO14000691</b>	<b>Upgradation of RHC Renala Khurd into 60 Bedded THQ Hospital District Okara</b>			<b><u>10,000,000</u></b>
A09404	Medical And Laboratory Equipment			2,980,000
A09501	Transport			10,000
A09601	Plant and Machinery			7,000,000
A09701	Purchase of Furniture and Fixture			10,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>578-A</b>				
<b>LO13000389</b>	<b>Construction of Mian Muhammad Sahabaz Sharif General Hospital, Multan</b>	<b><u>32,109,000</u></b>	<b><u>158,469,000</u></b>	<b><u>40,130,000</u></b>
A03970	Others		<u>3,189,000</u>	<u>500,000</u>
008	Bedding & Clothing		734,000	500,000
A09203	I.T. Equipment	1,000,000	1,500,000	630,000
A09404	Medical And Laboratory Equipment	25,108,000	70,608,000	19,000,000
A09501	Transport	1,000	11,372,000	2,000,000
A09601	Plant and Machinery	5,000,000	55,000,000	15,000,000
A09701	Purchase of Furniture and Fixture	1,000,000	16,800,000	3,000,000
<b>580-A</b>				
<b>LO13000388</b>	<b>Upgradation of DHQ Hospital Vehari as a 300 Bedded Hospital</b>	<b><u>30,900,000</u></b>	<b><u>30,900,000</u></b>	<b><u>96,782,000</u></b>
A09203	I.T. Equipment	1,000,000	1,000,000	3,500,000
A09404	Medical And Laboratory Equipment	23,108,000	23,108,000	45,500,000
A09501	Transport	1,000	1,000	7,000,000
A09601	Plant and Machinery	5,791,000	5,791,000	30,000,000
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	10,782,000
<b>581-A</b>				
<b>LO14000635</b>	<b>Establishment of Tehsil Level Hospital along with Trauma Centre at Fatehpur District Layyah.</b>			<b><u>16,261,000</u></b>
A05270	To Others			16,261,000
<b>582-A</b>				
<b>LO13000391</b>	<b>Upgradation of DHQ Hospital Bahawalnagar</b>	<b><u>15,000,000</u></b>		<b><u>25,000,000</u></b>
A09203	I.T. Equipment	1,000		500,000
A09404	Medical And Laboratory Equipment	11,000,000		6,500,000
A09501	Transport	1,000		1,000,000
A09601	Plant and Machinery	3,498,000		15,500,000
A09701	Purchase of Furniture and Fixture	500,000		1,500,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>677-U</b>				
<b>LO14000660</b>	<b>Upgradation of DHQ Hospital Attock</b>			<b><u>60,000,000</u></b>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			17,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			37,999,000
A09701	Purchase of Furniture and Fixture			4,000,000
<b>678-U</b>				
<b>LO14000684</b>	<b>Upgradation of THQ Hospital Pind Dadan Khan District Jhelum</b>			<b><u>45,000,000</u></b>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			29,999,000
A09701	Purchase of Furniture and Fixture			4,000,000
<b>679-U</b>				
<b>LO14000686</b>	<b>Upgradation of THQ Hospital Shahpur District Sargodha</b>			<b><u>45,000,000</u></b>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			29,999,000
A09701	Purchase of Furniture and Fixture			4,000,000
<b>680-U</b>				
<b>LO14000678</b>	<b>Upgradation of THQ Hospital Esa Khel District Mianwali.</b>			<b><u>45,000,000</u></b>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			29,999,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09701	Purchase of Furniture and Fixture			4,000,000
<b>681-U</b>				
<b>LO14000639</b>	<b>Extension of Dialysis Centre in DHQ Hospital Bhakkar.</b>			<u><b>7,588,000</b></u>
A05270	To Others			7,588,000
<b>682-U</b>				
<b>LO14000653</b>	<b>Upgradation of THQ Hospital Darya Khan District Bhakkar.</b>			<u><b>45,000,000</b></u>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			500,000
A09601	Plant and Machinery			27,970,000
A09701	Purchase of Furniture and Fixture			5,530,000
<b>684-U</b>				
<b>LO14000679</b>	<b>Upgradation of THQ Hospital Jaranwala District Faisalabad</b>			<u><b>60,000,000</b></u>
A09201	Hardware			1,000,000
A09404	Medical And Laboratory Equipment			52,000,000
A09601	Plant and Machinery			5,000,000
A09701	Purchase of Furniture and Fixture			2,000,000
<b>685-U</b>				
<b>LO14000685</b>	<b>Upgradation of THQ Hospital Samundri District Faisalabad</b>			<u><b>50,000,000</b></u>
A09601	Plant and Machinery			47,500,000
A09701	Purchase of Furniture and Fixture			2,500,000
<b>687-U</b>				
<b>LO14000659</b>	<b>Up-Gradation of DHQ Hospital Jhang.</b>			<u><b>50,000,000</b></u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			39,862,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			10,135,000
<b>688-U</b>				
<b>LO14000657</b>	<b>Upgradation of THQ Hospital Gojra.</b>			<b><u>45,000,000</u></b>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			500,000
A09601	Plant and Machinery			27,970,000
A09701	Purchase of Furniture and Fixture			5,530,000
<b>691-A</b>				
<b>LO14000643</b>	<b>Provision of Missing Facilities in Cardiology Department at Allama Iqbal Memorial Hospital Sialkot</b>			<b><u>44,640,000</u></b>
A09201	Hardware			200,000
A09203	I.T. Equipment			200,000
A09404	Medical And Laboratory Equipment			9,000,000
A09501	Transport			100,000
A09601	Plant and Machinery			33,500,000
A09701	Purchase of Furniture and Fixture			1,640,000
<b>692-U</b>				
<b>LO14000683</b>	<b>Upgradation of THQ Hospital Pasrur District Sialkot</b>			<b><u>45,000,000</u></b>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			500,000
A09601	Plant and Machinery			27,970,000
A09701	Purchase of Furniture and Fixture			5,530,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>694-U</b>				
<b>LO14000644</b>	<b>Provision of Missing Facilities in Sheikh Zaid Hospital Lahore</b>			<b><u>11,000,000</u></b>
A09201	Hardware			250,000
A09203	I.T. Equipment			250,000
A09404	Medical And Laboratory Equipment			1,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			8,999,000
A09701	Purchase of Furniture and Fixture			500,000
<b>697-U</b>				
<b>LO14000662</b>	<b>Upgradation of DHQ Hospital Pakpattan.</b>			<b><u>35,000,000</u></b>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			6,000,000
A09501	Transport			500,000
A09601	Plant and Machinery			23,970,000
A09701	Purchase of Furniture and Fixture			3,530,000
<b>698-U</b>				
<b>LO14000676</b>	<b>Upgradation of THQ Hospital Arifwala District Pakpatta</b>			<b><u>45,000,000</u></b>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			29,999,000
A09701	Purchase of Furniture and Fixture			4,000,000
<b>701-U</b>				
<b>LO14000681</b>	<b>Upgradation of THQ Hospital Kabirwala District Khanewal.</b>			<b><u>50,000,000</u></b>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			12,000,000
A09501	Transport			1,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
A09601		Plant and Machinery			32,999,000
A09701		Purchase of Furniture and Fixture			4,000,000
<b>703-U</b>					
<b>LO14000663</b>		<b>Upgradation of DHQ Hospital Rajanpur.</b>			<b><u>40,000,000</u></b>
A09203		I.T. Equipment			500,000
A09404		Medical And Laboratory Equipment			5,500,000
A09501		Transport			1,000
A09601		Plant and Machinery			29,999,000
A09701		Purchase of Furniture and Fixture			4,000,000
<b>704-U</b>					
<b>LO14000688</b>		<b>Upgradation of THQ Hospital Jampur District Rajanpur</b>			<b><u>45,000,000</u></b>
A09203		I.T. Equipment			500,000
A09404		Medical And Laboratory Equipment			8,500,000
A09501		Transport			1,000
A09601		Plant and Machinery			33,000,000
A09701		Purchase of Furniture and Fixture			2,999,000
<b>706-U</b>					
<b>LO14000692</b>		<b>Upgradation of DHQ Hospital Muzaffargarh</b>			<b><u>40,000,000</u></b>
A09203		I.T. Equipment			500,000
A09404		Medical And Laboratory Equipment			5,500,000
A09501		Transport			1,000
A09601		Plant and Machinery			29,999,000
A09701		Purchase of Furniture and Fixture			4,000,000
<b>707-U</b>					
<b>LO14000680</b>		<b>Upgradation of THQ Hospital Jatoi District Muzaffargarh</b>			<b><u>45,000,000</u></b>
A09203		I.T. Equipment			500,000
A09404		Medical And Laboratory Equipment			8,500,000
A09501		Transport			1,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09601	Plant and Machinery			33,000,000
A09701	Purchase of Furniture and Fixture			2,999,000
<b>709-U</b>				
<b>LO14000674</b>	<b>Upgradation of THQ Hospital Chobara District Layyah</b>			<b><u>40,000,000</u></b>
A09404	Medical And Laboratory Equipment			10,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			5,000,000
A09601	Plant and Machinery			20,000,000
A09701	Purchase of Furniture and Fixture			5,000,000
<b>710-U</b>				
<b>LO14000675</b>	<b>Upgradation of THQ Hospital Ahmadpur East District Bahawalpur</b>			<b><u>50,000,000</u></b>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			12,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			32,999,000
A09701	Purchase of Furniture and Fixture			4,000,000
<b>712-U</b>				
<b>LO14000677</b>	<b>Upgradation of THQ Hospital Chishtian District Bahwalnagar.</b>			<b><u>45,000,000</u></b>
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			8,500,000
A09501	Transport			1,000
A09601	Plant and Machinery			33,000,000
A09701	Purchase of Furniture and Fixture			2,999,000
<b>713-U</b>				
<b>LO14000687</b>	<b>Upgradation of THQ Hospital Fort Abbas District Bahwalnagar.</b>			<b><u>40,000,000</u></b>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			3,250,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09501	Transport			1,000
A09601	Plant and Machinery			36,398,000
A09701	Purchase of Furniture and Fixture			350,000
<b>714-U</b>				
<b>LO14000689</b>	<b>Upgradation of THQ Hospital Sadiqabad District RY Khan</b>			<b><u>50,000,000</u></b>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			12,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			32,999,000
A09701	Purchase of Furniture and Fixture			4,000,000
<b>715-U</b>				
<b>LO14000682</b>	<b>Upgradation of THQ Hospital Liaquatpur District R.Y.Khan.</b>			<b><u>50,000,000</u></b>
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			35,999,000
A09701	Purchase of Furniture and Fixture			3,500,000
<b>717-U</b>				
<b>LO14000615</b>	<b>Appointment of consultants to design primary and secondary hospitals</b>			<b><u>10,000,000</u></b>
A03702	Management			5,000,000
A03919	Payments to Others for Service Rendered			5,000,000
<b>718-U</b>				
<b>LO14000626</b>	<b>Establishment of Community Clinics in Urban centres in Punjab</b>			<b><u>10,000,000</u></b>
A03970	Others			<u>500,000</u>
001	Others			500,000
A09201	Hardware			1,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Accelerated Programme for Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09203	I.T. Equipment			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			8,997,000
A09701	Purchase of Furniture and Fixture			500,000
<b>719-U</b>				
<b>LO14000650</b>	<b>Purchase of Missing Equipment and Hospital Furniture etc for Primary and Secondary Care Hospitals in Punjab</b>			<b><u>350,000,000</u></b>
A09404	Medical And Laboratory Equipment			50,000,000
A09601	Plant and Machinery			200,000,000
A09701	Purchase of Furniture and Fixture			100,000,000
<b>720-U</b>				
<b>LO14000633</b>	<b>Establishment of referral System in Punjab</b>			<b><u>50,000,000</u></b>
A03970	Others			<u>500,000</u>
001	Others			500,000
A09201	Hardware			10,000,000
A09202	Software			10,000,000
A09203	I.T. Equipment			10,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			18,999,000
A09701	Purchase of Furniture and Fixture			500,000
<b>Total Sub Sector Accelerated Programme for Health Care</b>		<b>569,399,000</b>	<b>1,051,050,000</b>	<b>2,795,017,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Health**

---

**POPULATION**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO13000380</b>		<b>Procurement of Contraceptives and General Medicines</b>	<b><u>150,000,000</u></b>		
A03927		Purchase of drug and medicines	150,000,000		
<b>LO13000381</b>		<b>Block Allocation for Fast Moving/ Un-Funded Schemes of Population Welfare Programme.</b>	<b><u>1,000,000,000</u></b>		
A03970		Others	<u>1,000,000,000</u>		
001		Others	1,000,000,000		
<b>Total Sub Sector POPULATION</b>			<b>1,150,000,000</b>		
<b>TOTAL SECTOR Health</b>			<b>20,500,843,000</b>	<b>15,023,697,000</b>	<b>18,161,830,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Home Department**

---

**Home Department**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**036 ADMINISTRATION OF PUBLIC ORDER**  
**0361 ADMINISTRATION**  
**036101 SECRETARIAT**

**LE4278 SECRETARIAT ADMINISTRATION**

1999-U

LO14000123 Establishment of Satellite Stations of PFSA  
at Divisional Level

120,000,000

A05270 To Others

120,000,000

---

**Total Sub Sector Home Department**

**120,000,000**



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Home Department**

**Emergency Services**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
<b>LO09101025</b>	<b>Strengthening of Emergency Service in Existing Cities</b>	<b><u>1,500,000</u></b>	<b><u>898,000</u></b>	
A09701	Purchase of Furniture and Fixture	1,500,000	898,000	
<b>LO10000488</b>	<b>Establishment of Emergency Service at 12 Tehsils in Punjab (Phase-I)</b>	<b><u>112,299,000</u></b>	<b><u>229,136,000</u></b>	
A01101	Basic Pay of Officers		1,560,000	
A01151	Basic Pay of Other Staff		38,816,000	
A01202	House Rent Allowance		7,481,000	
A01203	Conveyance Allowance		20,755,000	
A01208	Dress Allowance		7,592,000	
A0120D	Integrated Allowance		37,000	
A0120Q	Fixed Daily Allowance		28,498,000	
A01217	Medical Allowance		6,312,000	
A0121A	Adhoc Relief Allowance 2011		3,921,000	
A0121M	Adhoc Relief Allowance - 2012		15,598,000	
A0121T	Adhoc Relief Allowance 2013		3,991,000	
A01226	Computer Allowance		518,000	
A01250	Incentive Allowance		24,976,000	
A01270	Others		12,191,000	
A01273	Honoraria		1,440,000	
A01274	Medical Charges		100,000	
A03201	Postage and Telegraph		18,000	
A03202	Telephone and Trunk Call		400,000	
A03204	Electronic Communication		45,000	
A03205	Courier and Pilot Service		6,000	
A03301	Gas		100,000	
A03302	Water		25,000	
A03303	Electricity		800,000	
A03407	Rates and Taxes		25,000	
A03603	Registration		200,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Home Department**

**Emergency Services**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A03801	Training - domestic		1,000	
A03802	Training - international		1,000	
A03805	Travelling Allowance		25,000	
A03806	Transportation of Goods		10,000	
A03807	P.O.L Charges		12,376,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		1,800,000	
A03905	Newspapers Periodicals and Books		12,000	
A03906	Uniforms and Protective Clothing		1,000	
A03907	Advertising & Publicity		1,914,000	
A03919	Payments to Others for Service Rendered		1,000	
A03921	Unforeseen exp.for disaster preparedness		1,000,000	
A03927	Purchase of drug and medicines		4,400,000	
A03942	Cost of Other Stores		3,200,000	
A03970	Others		1,000,000	
A05216	Fin. Assis. to the families of G. Serv.		1,000	
A05270	To Others	112,299,000		
A06103	Cash Awards		1,000	
A06301	Entertainments & Gifts		36,000	
A09201	Hardware		5,981,000	
A09501	Transport		10,500,000	
A09601	Plant and Machinery		10,509,000	
A09701	Purchase of Furniture and Fixture		1,000	
A13001	Transport		600,000	
A13101	Machinery and Equipment		50,000	
A13201	Furniture and Fixture		5,000	
A13701	Hardware		5,000	
A30808	Hardware		1,000	
<b>LO13000124</b>	<b>Establishment of Emergency Service in Tehsils of Punjab (Phase-II)</b>	<b><u>30,000,000</u></b>		
A09501	Transport	30,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Home Department**

**Emergency Services**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
<b>LO13000131</b>	<b>Block Allocation for Fast Moving/ Un-Funded Schemes</b>	<u><b>750,000,000</b></u>		
A05270	To Others	750,000,000		
<b>2451-A</b>				
<b>LO13000130</b>	<b>Capacity Building for managing emergencies in High raise Buildings</b>	<u><b>250,000,000</b></u>		<u><b>300,000,000</b></u>
A05270	To Others	250,000,000		300,000,000
<b>2452-A</b>				
<b>LO13000126</b>	<b>Capacity Building of Emergency Service in Punjab (Revenue)</b>	<u><b>200,701,000</b></u>		<u><b>250,000,000</b></u>
A05270	To Others	200,701,000		250,000,000
<b>2454-A</b>				
<b>LO14000083</b>	<b>Establishment of 03 new rescue stations at Gajjumatta Raiwind &amp; Manga mandi</b>			<u><b>40,000,000</b></u>
A05270	To Others			40,000,000
<b>2455-A</b>				
<b>LO14000081</b>	<b>Establishment of Rescue1122 station at Narang Mandi Muridkay</b>			<u><b>15,000,000</b></u>
A05270	To Others			15,000,000
<b>2456-A</b>				
<b>LO14000078</b>	<b>Establishment of Rescue 1122 station at Khanqah Dogran Safdarabad</b>			<u><b>15,000,000</b></u>
A05270	To Others			15,000,000
<b>2457-A</b>				
<b>LO14000080</b>	<b>Establishment of Rescue1122 station at Feroze Watwan Sheikhpura</b>			<u><b>15,000,000</b></u>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Home Department**

---

**Emergency Services**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A05270	To Others			15,000,000
<b>2458-A</b>				
<b>LO14000079</b>	<b>Establishment of Rescue1122 center at Tehsil Jahanian</b>			<b><u>57,437,000</u></b>
A05270	To Others			57,437,000
<b>2459-A</b>				
<b>LO14000071</b>	<b>Establishment of 1122 at Burewala</b>			<b><u>45,437,000</u></b>
A05270	To Others			45,437,000
<b>2460-A</b>				
<b>LO14000072</b>	<b>Establishment of 1122 at Tibba Sultab Pur</b>			<b><u>45,437,000</u></b>
A05270	To Others			45,437,000
<b>2461-U</b>				
<b>LO14000093</b>	<b>Missing facilities for Emergency Services</b>			<b><u>10,000,000</u></b>
A05270	To Others			10,000,000
<b>2462-U</b>				
<b>LO14000085</b>	<b>Expansion of Emergency Service to Tehsils (Phase-II)</b>			<b><u>250,000,000</u></b>
A05270	To Others			250,000,000
<b>Total Sub Sector Emergency Services</b>		<b>1,344,500,000</b>	<b>230,034,000</b>	<b>1,043,311,000</b>
<b>TOTAL SECTOR Home Department</b>		<b>1,344,500,000</b>	<b>230,034,000</b>	<b>1,163,311,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>FD08001117</b>	<b>Providing and Laying of Sewer Lines in Different Areas of City.</b>	<u><b>37,739,000</b></u>	<u><b>37,739,000</b></u>	
A12501	Works-Urban	37,739,000	37,739,000	
<b>GA08000467</b>	<b>Construction of Pucca Nullah at Gujranwala Main Drain and Remodeling of Nullah at Jinnah Road Gujranwala.</b>		<u><b>33,260,000</b></u>	
A05270	To Others		33,260,000	
<b>GA08001450</b>	<b>Sewerage Scheme Gujranwala City Phase-I Gujranwala.</b>		<u><b>1,654,000</b></u>	
A05270	To Others		1,654,000	
<b>LO08P01631</b>	<b>Trunk Sewer from Shadi Pura To Salamat Pura</b>		<u><b>49,459,000</b></u>	
A05270	To Others		49,459,000	
<b>LO09000117</b>	<b>Construction of Shalimar Interchange LHR</b>		<u><b>132,177,000</b></u>	
A05270	To Others		132,177,000	
<b>LO09000283</b>	<b>Trunk Sewer along Madre-e-Milat Road, Lahore (Part-A)</b>		<u><b>429,000</b></u>	
A05270	To Others		429,000	
<b>LO09000307</b>	<b>Laying of Sewer Line NA-123 in the Area of XEN / O&amp;M-II Ravi Town,WASA LDA</b>		<u><b>23,000</b></u>	
A05270	To Others		23,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO09100925</b>	<b>Block Allocation for Completion of On-Going Gastro Projects (4) of WASA Faisalabad</b>	<b><u>76,087,000</u></b>	<b><u>76,087,000</u></b>	
A05270	To Others	76,087,000	76,087,000	
<b>LO09101010</b>	<b>Supply of Sewer Cleaning Machinery for WASA Gujranwala</b>		<b><u>1,165,000</u></b>	
A05270	To Others		1,165,000	
<b>LO09101018</b>	<b>Widening &amp; Rehabilitation of M.M Alam Road from Hussain Chowk to Main Boulevard, Gulberg, Lahore.</b>		<b><u>170,000,000</u></b>	
A05270	To Others		170,000,000	
<b>LO09101021</b>	<b>Widening and Improvement of Leftover Section of Millat Road.</b>		<b><u>47,926,000</u></b>	
A05270	To Others		47,926,000	
<b>LO10000273</b>	<b>Feasibility Studies, Planning &amp; Design for Waste Water Treatment Plants For Mehmood Bootti/ Salamatpura, Shadbagh and South West sites, Lahore</b>	<b><u>12,164,000</u></b>	<b><u>4,000,000</u></b>	
A05270	To Others	12,164,000	4,000,000	
<b>LO10000473</b>	<b>Construction of Additional Carriageway and Service Road along both sides of R.B. Canal Faisalabad (Cost Sharing by CDG-F/FDA and GoPb)</b>	<b><u>118,675,000</u></b>	<b><u>118,675,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
A05270	To Others	118,675,000	118,675,000	
<b>LO10201086</b>	<b>Laying of Water Supply &amp; Sewerage System in Harbanspura Katchi Abadi (UC-41)</b>		<u><b>1,002,000</b></u>	
A05270	To Others		1,002,000	
<b>LO10201111</b>	<b>Improvement/Repair of Canal Bank Road from University Campus Underpass to Canal view Bridge Near Thokar Flyover Lahore.</b>		<u><b>81,978,000</b></u>	
A05270	To Others		81,978,000	
<b>LO11000538</b>	<b>Laying of Sever Lines Construction of Drain and Disposal Station for Niaz Baig Drainage System UC-118 WASA LDA District Lahore.</b>	<u><b>20,518,000</b></u>	<u><b>21,328,000</b></u>	
A05270	To Others	20,518,000	21,328,000	
<b>LO11001631</b>	<b>Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Own Wali Building Fawara Chowk near Aik Moria Pull PP-141,Lahorefs Capacity Tubewell at Own Wali Building Fawara</b>		<u><b>2,783,000</b></u>	
A05270	To Others		2,783,000	
<b>LO11001636</b>	<b>Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Parashot Colony, PP-147, Lahoreation / construction of 1 No. 2-Cfs Capacity Tubewell at Parashot Colony, PP-147,</b>		<u><b>1,807,000</b></u>	
A05270	To Others		1,807,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11001638</b>	<b>Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Bund Road, Lahore UC-84</b>		<b><u>200,000</u></b>	
A05270	To Others		200,000	
<b>LO11001639</b>	<b>Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Ittefaq Colony, PP-153, Lahore, UC-134construction of 1 No. 2-Cfs Capacity Tubewell at Ittefaq Colony, PP-153,</b>		<b><u>400,000</u></b>	
A05270	To Others		400,000	
<b>LO11002786</b>	<b>Installation / Construction of 1 No.2 CFS Capacity Tubewell at Qadir Buksh Park Kotli Pir Abdul Rehman, PP-146, UC-46, Lahore</b>		<b><u>300,000</u></b>	
A05270	To Others		300,000	
<b>LO11002825</b>	<b>Traffic Improvement at Marrir Chowk through additional of two lanes on either side of Murree Road under Railway Bridge, Rawalpindi</b>	<b><u>121,463,000</u></b>	<b><u>121,463,000</u></b>	
A05270	To Others	121,463,000	121,463,000	
<b>LO11002859</b>	<b>Provision of missing facilities in Govt. Fatima Jinnah College (W) Chuna Mandi, Lahore.</b>		<b><u>8,199,000</u></b>	
A05270	To Others		8,199,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11002862</b>	<b>Bus Rapid Transit System Lahore Qurtaba Chowk to MAO College (Package-III)</b>		<b><u>42,970,000</u></b>	
A05270	To Others		42,970,000	
<b>LO12000532</b>	<b>Upgradation of Mechanical System of WASA Faisalabad (JICA Assisted)</b>	<b><u>167,996,000</u></b>	<b><u>137,119,000</u></b>	
A05270	To Others	167,996,000	137,119,000	
<b>LO12000533</b>	<b>Construction of Nullah Lai Expressway at Rawalpindi (Phase-I)</b>	<b><u>9,745,000</u></b>	<b><u>9,745,000</u></b>	
A05270	To Others	9,745,000	9,745,000	
<b>LO12000536</b>	<b>Replacement of Outlived, Rusty &amp; Leaking Pipelines in Rawalpindi (Gastro Project)</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	
A05270	To Others	50,000,000	50,000,000	
<b>LO12000540</b>	<b>Block Allocation for Unfunded / Fast moving Schemes</b>	<b><u>500,000,000</u></b>		
A05270	To Others	500,000,000		
<b>LO12000542</b>	<b>Block Allocation for Clearance of Pending Liabilities of Development Authorities / WASAs</b>	<b><u>100,000,000</u></b>		
A05270	To Others	100,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062103</b>		<b>URBAN PLANNING</b>			
<b>LE4280</b>		<b>URBAN PLANNING</b>			
<b>LO12000543</b>		<b>Block Allocation for Establishment of Parks &amp; Horticulture Authorities in Divisional Headquarters of D.G.Khan, Sahiwal, Sargodha, Bahawalpur and Gujranwala Division</b>	<b><u>1,000,000,000</u></b>		
A05270	To Others		1,000,000,000		
<b>LO12000703</b>		<b>Bus Rapid Transit System for Lahore - Provision and Erection of Escalators and Platform Screen Doors at BRTS Station, Package-IX)</b>		<b><u>190,235,000</u></b>	
A05270	To Others			190,235,000	
<b>LO12000727</b>		<b>Replacement of outlived main out fall sewer line from Kirri Jamanda Railway crossing to Vehari Chowk part-II (From Ganda nala Chowk to Vehari Chowk Multan).</b>		<b><u>18,317,000</u></b>	
A05270	To Others			18,317,000	
<b>LO12001620</b>		<b>Installation / Construction of 1-No. 2-Cfs capacity Tubewell at Bibi Pak Daman, Lahore</b>		<b><u>328,000</u></b>	
A05270	To Others			328,000	
<b>LO13000134</b>		<b>Block Allocation for High Priority Schemes including Projects under Supreme Court's Judgement on Suo Moto Case on Cutting of Trees</b>	<b><u>100,000,000</u></b>		
A05270	To Others		100,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO13000135</b>	<b>Construction of Waste Water Treatment Plant at Northern Site (Mahmood Booti/ Salamat Pura) of Lahore</b>	<b><u>261,104,000</u></b>		
A05270	To Others	261,104,000		
<b>LO13000136</b>	<b>Construction of South West (Babu Sabu Site) Waste Water Treatment Plant, Lahore</b>	<b><u>225,000,000</u></b>		
A05270	To Others	225,000,000		
<b>LO13000137</b>	<b>Construction of Wetlands/ Bioremediation Pilot Project at North / North-Eastern Site of Lahore.</b>	<b><u>50,000,000</u></b>		
A05270	To Others	50,000,000		
<b>LO13000140</b>	<b>Provision of Water Supply, Sewerage &amp; Drainage system for UC: 117, 118, 119 &amp; 120, Lahore.(Cost Sharing Basis)</b>	<b><u>50,000,000</u></b>	<b><u>500,000,000</u></b>	
A05270	To Others	50,000,000	500,000,000	
<b>LO13000141</b>	<b>Feasibility Study for Construction of Water Treatment Plant to treat the Surface Water Intake from BRB Canal, Lahore</b>	<b><u>10,000,000</u></b>	<b><u>1,000,000</u></b>	
A05270	To Others	10,000,000	1,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062103</b>		<b>URBAN PLANNING</b>			
<b>LE4280</b>		<b>URBAN PLANNING</b>			
<b>LO13000143</b>		<b>Feasibility Study, Planning, Designing and Construction of Missing Link from Canal Bank to Wahdat Road at Karim Block, Allama Iqbal Town, Lahore</b>	<b><u>5,000,000</u></b>		
A05270	To Others		5,000,000		
<b>LO13000146</b>		<b>Rehabilitation / Replacement of Existing Pumping Machinery at Inline Booster Pump Station &amp; Terminal Reservoir Pump Station, Faisalabad. (Japanese Grant Assistance)</b>	<b><u>10,000,000</u></b>		
A05270	To Others		10,000,000		
<b>LO13000159</b>		<b>Urban Renewal Programme for Intermediate Cities (Phase-II)</b>	<b><u>400,000,000</u></b>		
A05270	To Others		400,000,000		
<b>LO13000160</b>		<b>Augmentation of Water Supply of Rawalpindi based on Cherah Dam Source (WASA+CDA)</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	1,000,000	
<b>LO13000642</b>		<b>Block allocation for large Cities Package for Lahore, Faisalabad, Rawalpindi, Multan and Gujranwala.</b>	<b><u>10,000,000,000</u></b>		
A05270	To Others		10,000,000,000		
<b>LO13000822</b>		<b>Rehabilitation of Water Supply and Sewerage System at Nain Sukh, UC-I, District Lahore.</b>		<b><u>3,370,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
A05270	To Others		3,370,000	
<b>LO13000823</b>	<b>Provision of Sewerage System for under Construction Govt. Girls Degree College, Shahdara (NA-118, PP-137) and it adjoining areas in Shahdara Sub-Division WASA, LDA, Lahore.</b>		<b><u>13,290,000</u></b>	
A05270	To Others		13,290,000	
<b>LO13000837</b>	<b>Construction of Signal Free Junction at Azadi Chowk, Lahore</b>		<b><u>3,983,016,000</u></b>	
A05270	To Others		3,983,016,000	
<b>LO13000838</b>	<b>Construction of Signal Free Junction at Qainchi, Ghazi Road and Khaira, Lahore</b>		<b><u>5,895,000,000</u></b>	
A05270	To Others		5,895,000,000	
<b>LO13000839</b>	<b>Construction of alternate route to Circular Road from New Azadi Chowk to Musti Gate, Lahore</b>		<b><u>1,354,629,000</u></b>	
A05270	To Others		1,354,629,000	
<b>LO13000975</b>	<b>Dualization / Improvement of Sir Fazal Hussain Road Saleemi Chowk to SB Departmental Store (Phase-I), Faisalabad</b>		<b><u>30,000,000</u></b>	
A05270	To Others		30,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Housing & Physical Planning**

---

**Urban Development**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062103</b>		<b>URBAN PLANNING</b>			
<b>LE4280</b>		<b>URBAN PLANNING</b>			
<b>LO13000976</b>		<b>Dualization / Improvement of Sir Fazal Hussain Road Saleemi Chowk to SB Departmental Store (Phase-II), Faisalabad</b>		<b><u>30,000,000</u></b>	
A05270	To Others			30,000,000	
<b>LO13000977</b>		<b>Faisalabad Traffic &amp; Energy Management Project, Faisalabad</b>		<b><u>50,000,000</u></b>	
A05270	To Others			50,000,000	
<b>LO13001113</b>		<b>Conservation of Energy Through Solar Powered LED Street-Lights in Lahore.</b>		<b><u>15,000,000</u></b>	
A05270	To Others			15,000,000	
<b>LO13001120</b>		<b>Improvement of Sewerage Facilities in UC-01, PP-137 &amp; PP138, (NA-118) at Shahdara, Lahore (Phase-I)</b>		<b><u>67,000,000</u></b>	
A05270	To Others			67,000,000	
<b>LO13001143</b>		<b>Installation of 12,300 new Water Meters in District, Lahore.</b>		<b><u>79,950,000</u></b>	
A05270	To Others			79,950,000	
<b>LO13001149</b>		<b>Rawalpindi - Islamabad Metro Bus Project - Land Acquisition and Shifting of Utilities</b>		<b><u>2,807,000,000</u></b>	
A05270	To Others			2,807,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO13001163</b>	<b>Replacement of 20 Nos. 2/4 CFS Capacity Tubewells in different areas of Lahore</b>		<b><u>220,000,000</u></b>	
A05270	To Others		220,000,000	
<b>LO13001256</b>	<b>Improvement of Water Supply System in Northern Park (Walled City, Almujaheed Colony, Muslim Park, Shahdara, Siraj Park Shahdara, Itehad park and Haji Basheer Street, Shora Kothi</b>		<b><u>20,821,000</u></b>	
A05270	To Others		20,821,000	
<b>LO13001257</b>	<b>Improvement of Sewerage and Drainage System in Northern Part, (Walled City, Qila Laxman Singh, Shampur, Qadirabad, Ravi Road, Qazi Park, Siraj Park, Rasool Park, Shahdara,</b>		<b><u>39,239,000</u></b>	
A05270	To Others		39,239,000	
<b>LO13001258</b>	<b>Improvement of Sewerage and Drainage System in different areas of Central Part (Sarai Sultan, Pathi Ground, Pathar Market, Railway Road, Landa Bazar, Gandhi Square, Flemang Road,</b>		<b><u>30,940,000</u></b>	
A05270	To Others		30,940,000	
<b>LO13001384</b>	<b>Provision of LED Street Light in Kasur City</b>		<b><u>70,000,000</u></b>	
A05270	To Others		70,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062103</b>		<b>URBAN PLANNING</b>			
<b>LE4280</b>		<b>URBAN PLANNING</b>			
<b>LO13001386</b>		<b>Re-Designing of Shalimar Chowk, Lahore (At Grade).</b>		<b><u>188,660,000</u></b>	
A05270		To Others		188,660,000	
<b>LO13001416</b>		<b>Improvement of Khanewal Road from Eid Gah to Chowk Kumharan Wala Flyover Length 2.41 KM in Multan City.</b>		<b><u>48,350,000</u></b>	
A05270		To Others		48,350,000	
<b>LO13001435</b>		<b>Construction of Part at Dera Adda Chowk, Multan (Part-II)</b>		<b><u>5,000,000</u></b>	
A05270		To Others		5,000,000	
<b>LO13001450</b>		<b>Grant in Aid to WASA GDA, Gujranwala</b>		<b><u>18,000,000</u></b>	
A05270		To Others		18,000,000	
<b>LO13001452</b>		<b>Laying / Replacement of 24 " Dia Bypass Sewer Line &amp; Force Main at Rasool Park Disposal Station Ichra &amp; Improvement of Water Supply Line, Mian Meer Pind, Upper Mall, Lahore</b>		<b><u>36,900,000</u></b>	
A05270		To Others		36,900,000	
<b>LO13001506</b>		<b>Provision of Chemical / Bacteriological Contamination Removal Filtration Plants and Installation of Taps at Source in 5 Big Cities</b>		<b><u>498,585,000</u></b>	
A05270		To Others		498,585,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO13001510</b>	<b>Construction of Alternate route to Raiwind Road from Khayaban-e-Jinnah Crossing Defense Road, along Butcher Khana Distributory, Lahore.</b>		<b><u>250,000,000</u></b>	
A05270	To Others		250,000,000	
<b>LO13001537</b>	<b>Construction of Kasur Sports Complex.</b>		<b><u>100,000,000</u></b>	
A05270	To Others		100,000,000	
<b>LO13001538</b>	<b>Construction of Hockey Stadium at Sheikhupura.</b>		<b><u>50,000,000</u></b>	
A05270	To Others		50,000,000	
<b>LO13001541</b>	<b>Construction of Hockey Stadium at Nankana Sahib.</b>		<b><u>50,000,000</u></b>	
A05270	To Others		50,000,000	
<b>LO13001544</b>	<b>Rawalpndi-Islamabad Metro Bus Project (Islamabad Portion, Length 13.90 KM)</b>		<b><u>6,500,000,000</u></b>	
A05270	To Others		6,500,000,000	
<b>LO13001560</b>	<b>To clear the pending liabilities against the schemes of TEPA, LDA, Lahore and WASA, MDA Multan.</b>		<b><u>134,897,000</u></b>	
A05270	To Others		134,897,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO13001565</b>	<b>Water Supply Scheme for Razaq Town near Chakra, Tehsil &amp; District Rawalpindi</b>		<b><u>6,484,000</u></b>	
A05270	To Others		6,484,000	
<b>LO13001626</b>	<b>Construction of Underpass at Railway Line Sheikhupura - Sargodha Road, City Sheikhupura.</b>		<b><u>50,000,000</u></b>	
A05270	To Others		50,000,000	
<b>LO13001627</b>	<b>Construction of Underpass at Railway Line Sheikhupura - Gujranwala Road, City Sheikhupura.of Underpass at Railway Line Sheikhupura - Gujranwala Road, City</b>		<b><u>50,000,000</u></b>	
A05270	To Others		50,000,000	
<b>LO13002054</b>	<b>Replacement of 13 Tubewells in NA-119-120, Lahore.</b>		<b><u>166,870,000</u></b>	
A05270	To Others		166,870,000	
<b>LO13002055</b>	<b>Replacement of Machinery for Disposal Station at Main Outfall No.1, Lahore.</b>		<b><u>90,672,000</u></b>	
A05270	To Others		90,672,000	
<b>LO13002056</b>	<b>Replacement of Machinery for Disposal Station at Main Outfall No.3, Lahore.</b>		<b><u>36,330,000</u></b>	
A05270	To Others		36,330,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO13002057</b>	<b>Replacement of Machinery for Disposal Station at Main Outfall No.2, Lahore.</b>		<b><u>36,325,000</u></b>	
A05270	To Others		36,325,000	
<b>LO13002058</b>	<b>Replacement of Machinery for Disposal Station at Karim Park &amp; Bilal Gunj, Lahore.</b>		<b><u>36,325,000</u></b>	
A05270	To Others		36,325,000	
<b>LO13002381</b>	<b>Improvement/Provision of Water Supply System in different areas of PP-149 in Krishan Nagar Sub-Division, WASA, Lahore.</b>		<b><u>20,000,000</u></b>	
A05270	To Others		20,000,000	
<b>LO13002382</b>	<b>Improvement/Provision of Sewerage Facilities in different areas of PP-149 in Krishan Nagar Sub-Division, WASA, Lahore.</b>		<b><u>20,000,000</u></b>	
A05270	To Others		20,000,000	
<b>LO13002389</b>	<b>a) Construction of Flyover at Railway Crossing Defence Road, Lahore. b) Construction of GT Road Expressway from Shahdara to Kala Shah Kaku, Lahore. c) Construction of By-pass</b>		<b><u>70,000,000</u></b>	
A05270	To Others		70,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO13002937</b>	<b>Rehabilitation of Drains (Birdwood Drain, Central Drain and Cantonment Drain from Multan Road, to Babu Sabu)</b>		<b><u>2,421,000,000</u></b>	
A05270	To Others		2,421,000,000	
<b>LO13002947</b>	<b>Const. of Elevated Expressway alongwith Metro Bus Service (EEW &amp; MBS) from Jail Road / Main Boulevard Gulberg to Ring Road/Motorway M-2, Lahore.</b>		<b><u>5,719,000,000</u></b>	
A05270	To Others		5,719,000,000	
<b>LO13002952</b>	<b>Laying of Sewer Line from Tikka Chowk to Shad-e-Wal Chowk, Lahore.</b>		<b><u>177,202,000</u></b>	
A05270	To Others		177,202,000	
<b>LO13002953</b>	<b>Improvement of Sewerage System at L-Block Gulberg-III, WASA LDA Lahore.</b>		<b><u>72,090,000</u></b>	
A05270	To Others		72,090,000	
<b>LO13002954</b>	<b>Improvement of Trunk and Lateral Sewerage System at Punch Road, Ghazali Road, Mehmood Road and adjoining areas in Samanabad, Lahore.</b>		<b><u>144,316,000</u></b>	
A05270	To Others		144,316,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO13002955</b>	<b>Improvement of Sewerage System of Timber Market and Replacement of Machinery of Forest Colony Disposal Station in City Sub-Division, WASA, Lahore.</b>		<b><u>50,850,000</u></b>	
A05270	To Others		50,850,000	
<b>LO13002980</b>	<b>Construction of Bus Rapid Transit System (BRTS) from Gajju Matta to Shahdara.</b>		<b><u>1,841,570,000</u></b>	
A05270	To Others		1,841,570,000	
<b>MN09000043</b>	<b>Construction of Northern bypass for Multan City.</b>		<b><u>11,144,000</u></b>	
A12102	Other highways/roads		11,144,000	
<b>2186-A</b>				
<b>LO13001440</b>	<b>PC-II River Ravi Development Zone Project.</b>		<b><u>396,948,000</u></b>	<b><u>93,600,000</u></b>
A05270	To Others		396,948,000	93,600,000
<b>2187-A</b>				
<b>LO13001535</b>	<b>Construction of Link connecting Motorway at Shahpur to Raiwand Road and Khayaban-e-Jinnah.</b>		<b><u>1,390,000,000</u></b>	<b><u>1,000,000,000</u></b>
A05270	To Others		1,390,000,000	1,000,000,000
<b>2188-A</b>				
<b>LO13001542</b>	<b>Extension of Maulana Shaukat Ali Road to Multan Road through Punjab University Land.</b>		<b><u>290,000,000</u></b>	<b><u>700,000,000</u></b>
A05270	To Others		290,000,000	700,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>2189-A</b>				
<b>LO13002946</b>	<b>Widening of Canal Bank Road Underpass at Jail Road Underpass Chaubucha and Remodeling of all existing Underpasses, Lahore.</b>		<b><u>100,000,000</u></b>	<b><u>155,000,000</u></b>
A05270	To Others		100,000,000	155,000,000
<b>2190-A</b>				
<b>LO13001536</b>	<b>Construction of Kasur Bypass Connecting Ferozpur Road-Depalpur Road.</b>		<b><u>620,000,000</u></b>	<b><u>891,973,000</u></b>
A05270	To Others		620,000,000	891,973,000
<b>2191-A</b>				
<b>LO13001539</b>	<b>Widening/ Improvement of Main Road, Sheikhpura.</b>		<b><u>1,120,000,000</u></b>	<b><u>610,810,000</u></b>
A05270	To Others		1,120,000,000	610,810,000
<b>2192-A</b>				
<b>LO13001540</b>	<b>Underpass at Railway Crossing at Sheikhpura-Gujranwala and Sheikhpura-Hafizabad Road.</b>		<b><u>260,000,000</u></b>	<b><u>400,000,000</u></b>
A05270	To Others		260,000,000	400,000,000
<b>2193-A</b>				
<b>LO11000235</b>	<b>Restoration of Original Cross Section (40 feet) of Sattu Katla Drain from Ferozpur Road to Pecco Road Lahore</b>	<b><u>100,009,000</u></b>	<b><u>70,009,000</u></b>	<b><u>110,789,000</u></b>
A05270	To Others	100,009,000	70,009,000	110,789,000
<b>2194-A</b>				
<b>LO09100982</b>	<b>Miscellaneous Sewerage and Drainage Requirements of Different Towns of Lahore</b>	<b><u>150,000,000</u></b>	<b><u>59,000,000</u></b>	<b><u>100,000,000</u></b>
A05270	To Others	150,000,000	59,000,000	100,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>2195-A</b>				
<b>LO10000509</b>	<b>Punjab Water &amp; Sanitation Academy, Lahore (JICA Assisted)</b>	<b><u>75,000,000</u></b>	<b><u>53,500,000</u></b>	<b><u>19,538,000</u></b>
A05270	To Others	75,000,000	53,500,000	19,538,000
<b>2196-A</b>				
<b>LO13000138</b>	<b>Preparation of Master Plan for Water Supply, Sewerage &amp; Drainage System for Lahore - PC-II</b>	<b><u>20,000,000</u></b>		<b><u>80,000,000</u></b>
A05270	To Others	20,000,000		80,000,000
<b>2197-A</b>				
<b>LO13000139</b>	<b>Replacement of Outlived, Deeper and Inadequate Water Supply lines with HDPE Pipes, Lahore (Gastro Phase-II)</b>	<b><u>100,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>800,000,000</u></b>
A05270	To Others	100,000,000	20,000,000	800,000,000
<b>2198-A</b>				
<b>LO14000035</b>	<b>Provision of Sewerage System for UC 117 118 &amp; 120 Lahore</b>			<b><u>1,400,000,000</u></b>
A05270	To Others			1,400,000,000
<b>2199-A</b>				
<b>LO14000018</b>	<b>Feasibility Study for Surface Water Induction and Construction of Water Treatment Plant Lahore.</b>			<b><u>8,000,000</u></b>
A05270	To Others			8,000,000
<b>2200-A</b>				
<b>FD08001153</b>	<b>Provision of Water Supply Facilities in the Poor Localities of Saeedabad, Weavers Colony, Faizabad, Rashidabad, and Adjoining Areas</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>86,805,000</u></b>
A12303	Drainage	50,000,000	50,000,000	86,805,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>2201-A</b>				
<b>FD08001241</b>	<b>Replacement of Outlived Sewer Lines in Four Towns.</b>	<b><u>120,000,000</u></b>	<b><u>140,000,000</u></b>	<b><u>100,000,000</u></b>
A12303	Drainage	120,000,000	140,000,000	100,000,000
<b>2202-A</b>				
<b>FD08001149</b>	<b>Provision of Sewerage Facilities in Kanak Basti, Rehmat Town, Siddupura, Muslim Town, Hajiabad, Hyderabad and Ghaziabad etc</b>	<b><u>70,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>100,000,000</u></b>
A12303	Drainage	70,000,000	80,000,000	100,000,000
<b>2203-A</b>				
<b>LO10000494</b>	<b>Extension of Water Resources for Faisalabad City (French Assisted).</b>	<b><u>600,000,000</u></b>	<b><u>1,333,000,000</u></b>	<b><u>887,000,000</u></b>
A05270	To Others	600,000,000	1,333,000,000	887,000,000
<b>2204-A</b>				
<b>LO11000213</b>	<b>Changa Pani Project for Shamsabad Faisalabad</b>	<b><u>110,500,000</u></b>	<b><u>66,500,000</u></b>	<b><u>44,000,000</u></b>
A05270	To Others	110,500,000	66,500,000	44,000,000
<b>2205-A</b>				
<b>LO13001003</b>	<b>Remodeling of Channel No. 4 Jaranwala Road to PS-36, Faisalabad.</b>		<b><u>30,000,000</u></b>	<b><u>67,416,000</u></b>
A05270	To Others		30,000,000	67,416,000
<b>2206-A</b>				
<b>LO13001004</b>	<b>Remodeling of Channel No. 1-F (Chibban), District Faisalabad.</b>		<b><u>30,000,000</u></b>	<b><u>43,412,000</u></b>
A05270	To Others		30,000,000	43,412,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>2207-A</b>				
<b>LO13000147</b>	<b>Widening / Improvement of Double Road (Cricket Stadium Road) from Murree Road to L.J.P. Road, Rawalpindi</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>142,922,000</u></b>
A05270	To Others	20,000,000	20,000,000	142,922,000
<b>2208-A</b>				
<b>LO12000535</b>	<b>Rehabilitation / Refurbishment of 20 Nos. Inefficient and Abandoned Tubewells with Pumping Machinery and Allied Works, Rawalpindi.</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>20,000,000</u></b>
A05270	To Others	40,000,000	40,000,000	20,000,000
<b>2209-A</b>				
<b>LO10000487</b>	<b>Dredging / Desilting of Lai Nullah(Long Term Plan)</b>		<b><u>15,000,000</u></b>	<b><u>30,700,000</u></b>
A05270	To Others		15,000,000	30,700,000
<b>2210-A</b>				
<b>LO13000151</b>	<b>Construction of Road from Samanabad Chungi to G. T. Road along Lohianwala Distributry, Gujranwala.</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>135,148,000</u></b>
A05270	To Others	20,000,000	20,000,000	135,148,000
<b>2211-A</b>				
<b>LO13002724</b>	<b>Comprehensive Sewerage Scheme for Gujranwala City.</b>		<b><u>100,000,000</u></b>	<b><u>843,730,000</u></b>
A05270	To Others		100,000,000	843,730,000
<b>2212-A</b>				
<b>LO12000538</b>	<b>Replacement of Outlived, Rusty &amp; Leaking Pipelines in Multan (Gastro Project)</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>39,157,000</u></b>
A05270	To Others	20,000,000	20,000,000	39,157,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>2213-A</b>				
<b>LO13001330</b>	<b>Construction of Leftover Portion of Sullage Carrier from Bosan Road, Disposal Station to Suraj Miani Sewage Treatment Plant, Multan.</b>		<b><u>33,000,000</u></b>	<b><u>501,360,000</u></b>
A05270	To Others		33,000,000	501,360,000
<b>2214-A</b>				
<b>LO13001150</b>	<b>Rawalpindi - Islamabad Metro Bus Project - Package-I: Flashman Hotel to Committee Chowk (2.9 km)</b>		<b><u>2,364,000,000</u></b>	<b><u>3,306,670,000</u></b>
A05270	To Others		2,364,000,000	3,306,670,000
<b>2215-A</b>				
<b>LO13001151</b>	<b>Rawalpindi - Islamabad Metro Bus Project - Package-II: Committee Chowk to Sixth Road (3.2 km)</b>		<b><u>1,861,000,000</u></b>	<b><u>3,076,760,000</u></b>
A05270	To Others		1,861,000,000	3,076,760,000
<b>2216-A</b>				
<b>LO13001152</b>	<b>Rawalpindi - Islamabad Metro Bus Project - Package-III: Sixth Road to IJP Road (2.5 km)</b>		<b><u>1,803,000,000</u></b>	<b><u>2,657,420,000</u></b>
A05270	To Others		1,803,000,000	2,657,420,000
<b>2217-A</b>				
<b>LO14000024</b>	<b>Lahore Metro Bus System Project</b>			<b><u>1,620,000,000</u></b>
A05270	To Others			1,620,000,000
<b>2218-U</b>				
<b>LO14000034</b>	<b>Preservation of Heritage and Improvement of environment in Lahore City (Phase-I) (50:50 Cost Sharing by Federal and Punjab Governments)</b>			<b><u>1,500,000,000</u></b>
A05270	To Others			1,500,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>2219-U</b>				
<b>LO14000014</b>	<b>Elimination of Sewerage Inlets in Lahore Branch Canal from Harbanspura Interchange Lahore Ring Road to BRB Canal.</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>2220-U</b>				
<b>LO14000012</b>	<b>Construction of Wetlands/ Bioremediation Pilot Project</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>2221-U</b>				
<b>LO14000025</b>	<b>Laying of Force-main from Bhogival Road Disposal Station Chotta Ravi Drain to Shalimar Escape Channel Across Ring Road Lahore</b>			<b><u>400,000,000</u></b>
A05270	To Others			400,000,000
<b>2222-U</b>				
<b>LO14000020</b>	<b>Improvement of Water Supply System in MA Johar Town Zone of Lahore through Zoning/Isolation Installation of Filtration Plants and 100% Metering (Bulk Distribution and Consumer</b>			<b><u>200,000,000</u></b>
A05270	To Others			200,000,000
<b>2223-U</b>				
<b>LO14000023</b>	<b>Improvement of Water Supply System in Tajpura Zone of Lahore through Zoning/Isolation Installation of Filtration Plants and 100% Metering (Bulk Distribution and Consumer</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
2224-U				
LO14000021	Improvement of Water Supply System in Samanabad Zone of Lahore through Zoning/Isolation Installation of Filtration Plants and 100% Metering (Bulk Distribution and Consumer			<u>500,000,000</u>
A05270	To Others			500,000,000
2225-U				
LO14000022	Improvement of Water Supply System in Shad Bagh Zone of Lahore through Zoning/Isolation Installation of Filtration Plants and 100% Metering (Bulk Distribution and Consumer			<u>500,000,000</u>
A05270	To Others			500,000,000
2226-U				
LO14000009	Construction of RCC Conduit Sewer from Shoukat Khanum Hospital Chowk to Sattu Katla Drain Lahore.			<u>100,000,000</u>
A05270	To Others			100,000,000
2227-U				
LO14000052	Sewerage System from Larex Colony to Gulshan-e-Ravi Lahore.			<u>50,000,000</u>
A05270	To Others			50,000,000
2228-A				
LO14000008	Construction of Canal Expressway from Gatt Wala Bridge to Sahianwala (M-3) Interchange Faisalabad (Length = 24.50 KM) (Cost Sharing by GoPb and CDG-Faisalabad)anwala (M-3) Interchange Faisalabad			<u>1,000,000,000</u>
A05270	To Others			1,000,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>2229-U</b>				
<b>LO14000019</b>	<b>Improvement of Jhal Khanuana Chowk Faisalabad (Cost Sharing by GoPb and CDG-Faisalabad)</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>2230-U</b>				
<b>LO14000015</b>	<b>Faisalabad Link Roads Development Programme (FLRDP) (Cost Sharing by GoPb and CDG- Faisalabad)ink Roads Development Programme (FLRDP) (Cost Sharing by GoPb and CDG-</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>2231-U</b>				
<b>LO14000043</b>	<b>Rehabilitation / Replacement of Existing Pumping Machinery at Inline Booster Pump Station &amp; Terminal Reservoir Pump Station Faisalabad. (JICA Grant Aid Project)ooster Pump Station &amp;</b>			<b><u>10,000,000</u></b>
A05270	To Others			10,000,000
<b>2232-U</b>				
<b>LO14000029</b>	<b>Master Plan for Water Supply Sewerage and Waste Water Treatment Plant(s) for WASA Faisalabad</b>			<b><u>66,000,000</u></b>
A05270	To Others			66,000,000
<b>2233-U</b>				
<b>LO14000049</b>	<b>Replacement of Outlived/ Rusted/ Leaking Pipelines in Faisalabad (Gastro Phase-II)</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
2234-U				
LO14000016	Feasibility Study (Planning Design & Costing) for Integrated Solution of Water Supply Sewerage Drainage and Waste Water Treatment System In Faisalabad (French Grant)			<u>10,000,000</u>
A05270	To Others			10,000,000
2235-U				
LO14000046	Remodeling of Storm Water Channel No. 1 Sheikhupura Road to Paharang Drain Faisalabad			<u>50,000,000</u>
A05270	To Others			50,000,000
2236-U				
LO14000032	P/L Sewerage Lines of Sewer Deficient Areas Faisalabad			<u>50,000,000</u>
A05270	To Others			50,000,000
2237-U				
LO14000033	Pedestrian Bridge at Airport Road Rawalpindi for Joint Staff Men & Civil Population of the area			<u>23,293,000</u>
A05270	To Others			23,293,000
2238-U				
LO14000044	Rehabilitation of Airport Road from Ammar Chowk to Karal Chowk Rawalpindi			<u>100,000,000</u>
A05270	To Others			100,000,000
2239-U				
LO14000013	Dualization of Adiyala Road from Govt. Servant Housing Foundation to Adiyala Jail Rawalpindi			<u>100,000,000</u>
A05270	To Others			100,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
2240-U				
LO14000045	Rehabilitation/ Improvement of High Court Road from G.T Road to Car Chowk Rawalpindi			<u>100,000,000</u>
A05270	To Others			100,000,000
2241-U				
LO14000007	Comprehensive Water Supply Scheme for Morgah Kotha Kalan Dhok Chaudhrian Gulrez and Neighbouring Colonies District Rawalpindi			<u>200,000,000</u>
A05270	To Others			200,000,000
2242-U				
LO14000017	Feasibility study and Detailed Design for Augmentation of Water Supply of Rawalpindi based on Chahan Dam Source particularly new areas added in WASA's Jurisdiction			<u>20,000,000</u>
A05270	To Others			20,000,000
2243-U				
LO14000006	Comprehensive Master Planing for Water Supply Sewerage Drainage and Waste Water Treatment System in Rawalpindi			<u>25,000,000</u>
A05270	To Others			25,000,000
2244-U				
LO14000026	Laying of Trunk Secondary and Lateral Sewer in Eastern Side of Murree Road (UC 30 31 32 42 43 44 45) (Planned under REIP) Rawalpindi.			<u>100,000,000</u>
A05270	To Others			100,000,000
2245-U				
LO14000053	Up-gradation/ Rehabilitation of Rawal Lake Filtration Plant Rawalpindi.			<u>200,000,000</u>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
A05270	To Others			200,000,000
<b>2246-U</b>				
<b>LO14000042</b>	<b>Rehabilitation &amp; Improvement of Road Junction Gujranwala.</b>			<u><b>80,000,000</b></u>
A05270	To Others			80,000,000
<b>2247-U</b>				
<b>LO14000011</b>	<b>Construction of Road along Gujranwala Main Drain from Sheikhpura Road to Western Bypass Near Coca Cola Factory Gujranwala.</b>			<u><b>200,000,000</b></u>
A05270	To Others			200,000,000
<b>2248-U</b>				
<b>LO14000054</b>	<b>Upgrading of Mechanical System for Sewerage and Drainage Services in Gujranwala.</b>			<u><b>75,000,000</b></u>
A05270	To Others			75,000,000
<b>2249-U</b>				
<b>LO14000010</b>	<b>Construction of RCC Drain Qila Mian Singh Minor from Rajkot Disposal Station to Western bypass Gujranwala.</b>			<u><b>500,000,000</b></u>
A05270	To Others			500,000,000
<b>2250-U</b>				
<b>LO14000051</b>	<b>Sewerage Scheme Rakh Kikranwali Gujranwala</b>			<u><b>76,125,000</b></u>
A05270	To Others			76,125,000
<b>2251-U</b>				
<b>LO14000056</b>	<b>Water Supply Distribution Network in Gujranwala City.</b>			<u><b>75,000,000</b></u>
A05270	To Others			75,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
2252-U				
LO14000050	Replacement of Outlived/ Rusted/ Leaking Pipelines in Gujranwala (Gastro Phase-II)			<u><b>100,000,000</b></u>
A05270	To Others			100,000,000
2253-U				
LO14000048	Replacement of Outlived Sewer Lines in Multan			<u><b>200,000,000</b></u>
A05270	To Others			200,000,000
2254-U				
LO14000030	Master Planning of Water Supply Sewerage and Drainage System i/c Consumer Survey & Upgradation of Billing System of WASA Multan			<u><b>20,000,000</b></u>
A05270	To Others			20,000,000
2255-U				
LO14000003	Augmentation/ Improvement of Water Supply System in Multan			<u><b>150,000,000</b></u>
A05270	To Others			150,000,000
2256-U				
LO14000036	Rawalpindi-Islamabad Metro Bus Project Escalators and Platform Screen Doors etc			<u><b>1,520,000,000</b></u>
A05270	To Others			1,520,000,000
2257-U				
LO14000027	Mass Transit System / BRTS for Faisalabad			<u><b>500,000,000</b></u>
A05270	To Others			500,000,000
2258-U				
LO14000031	Orange Line Metro Train Project Lahore			<u><b>200,000,000</b></u>
A05270	To Others			200,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Housing & Physical Planning**

---

**Urban Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>2259-U</b>				
<b>LO14000028</b>	<b>Mass Transit System / BRTS for Multan</b>			<b><u>10,000,000,000</u></b>
A05270	To Others			10,000,000,000
<b>2260-U</b>				
<b>LO14000055</b>	<b>Urban Renewal Program for Secondary Cities (Phase-II)</b>			<b><u>827,372,000</u></b>
A05270	To Others			827,372,000
<b>BELOW LINE</b>				
<b>LO12000545</b>	<b>Block Allocation for PLDC (Aashiana Housing Scheme)</b>	<b><u>3,000,000,000</u></b>		<b><u>1,000,000,000</u></b>
A05270	To Others	3,000,000,000		1,000,000,000
<b>BELOW LINE</b>				
<b>LO14000004</b>	<b>Block Allocation for Green Development Fund (PHA)</b>			<b><u>500,000,000</u></b>
A05270	To Others			500,000,000
<b>Total Sub Sector Urban Development</b>		<b>17,822,000,000</b>	<b>47,857,550,000</b>	<b>41,900,000,000</b>
<b>TOTAL SECTOR Housing &amp; Physical Planning</b>		<b>17,822,000,000</b>	<b>47,857,550,000</b>	<b>41,900,000,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Human Rights and Minority Affairs**

---

**Human Rights and Minority Affairs**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>		<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011101</b>		<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>			
<b>LE4012</b>		<b>Executive &amp; Legislative Organs HR&amp;MA DEP</b>			
2519-U					
LO11000222		Educational Scholarship for Minority Students	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A05270		To Others	15,000,000	15,000,000	20,000,000
<b>Total Sub Sector Human Rights and Minority Affairs</b>			<b>15,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>
<b>TOTAL SECTOR Human Rights and Minority Affairs</b>			<b>15,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Information & Culture**

---

**Information & Culture**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4285</b>	<b>PROMOTION OF CULTURE</b>			
<b>LO09100429</b>	<b>Construction of Information and Cultural Complex at Rawalpindi.</b>	<u><b>4,430,000</b></u>	<u><b>4,430,000</b></u>	
A13303	Other Buildings	4,430,000	4,430,000	
<b>LO13001429</b>	<b>Renovation / Improvement and Up-gradation of Washrooms of Foyer areas, backstage etc. at Alhamra Hall 1, 2, 3, Lahore</b>		<u><b>2,500,000</b></u>	
A13370	Others		2,500,000	
<b>LO13001431</b>	<b>Expansion of Punjab Auditorium</b>		<u><b>1,907,000</b></u>	
A09601	Plant and Machinery		1,725,000	
A09701	Purchase of Furniture and Fixture		182,000	
<b>2473-A</b>				
<b>LO14000375</b>	<b>Re-Construction of Murree Arts Council.</b>			<u><b>50,000,000</b></u>
A13303	Other Buildings			50,000,000
<b>2475-A</b>				
<b>LO14000352</b>	<b>Hiring a Consultant for Adaptive Re-use of Existing Building of Murree Arts Council into a Cinema / Auditorium / Theatre</b>			<u><b>4,000,000</b></u>
A03919	Payments to Others for Service Rendered			4,000,000
<b>2478-A</b>				
<b>LO13000077</b>	<b>Development &amp; Up-gradation of Lahore Museum Building and Conservation Facilities</b>	<u><b>33,000,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000,000</b></u>
A13303	Other Buildings	33,000,000	100,000	100,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Information & Culture**

---

**Information & Culture**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4285</b>	<b>PROMOTION OF CULTURE</b>			
<b>2479-A</b>				
<b>LO13001136</b>	<b>"Citizen Engagement and Public Perception Analysis analysis for improving, Governance and Service, Delivery in Punjab (PC-II)"" "</b>		<b><u>12,000,000</u></b>	<b><u>48,000,000</u></b>
A03919	Payments to Others for Service Rendered		12,000,000	48,000,000
<b>2480-A</b>				
<b>LO14000614</b>	<b>Development of Park and Completion of Basement for car Parking, Doongi Ground, MM Alam Road Lahorement of Park and Completion of Basement for car Parking, Doongi Ground, MM Alam Road</b>			<b><u>26,513,000</u></b>
A13303	Other Buildings			26,513,000
<b>2481-A</b>				
<b>LO13000078</b>	<b>Up-gradation / Improvement of facilities in Lahore Arts Council, Mall Complex and Cultural Complex Ferozepur Road, Lahore.</b>	<b><u>1,000</u></b>		<b><u>12,000,000</u></b>
A13303	Other Buildings	1,000		12,000,000
<b>2482-U</b>				
<b>LO14000383</b>	<b>Up-Gradation and Strengthening of the Directorate General Public Relations Punjab (DGPR)</b>			<b><u>121,042,000</u></b>
A03970	Others			121,042,000
<b>Total Sub Sector Information &amp; Culture</b>		<b>37,431,000</b>	<b>20,937,000</b>	<b>361,555,000</b>
<b>TOTAL SECTOR Information &amp; Culture</b>		<b>37,431,000</b>	<b>20,937,000</b>	<b>361,555,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Industries**

---

**Technical Education and Vocational Train**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>			
<b>LE4325</b>	<b>Support for Industrial Development</b>			
<b>BELOW LINE</b>				
<b>LO10000223</b>	<b>Block Allocation for TEVTA</b>	<b><u>1,500,000,000</u></b>	<b><u>1,550,000,000</u></b>	<b><u>2,000,000,000</u></b>
A05270	To Others	1,500,000,000	1,550,000,000	2,000,000,000
<b>Total Sub Sector Technical Education and Vocational Training Authority</b>		<b>1,500,000,000</b>	<b>1,550,000,000</b>	<b>2,000,000,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Industries**

---

**P.S.I.C.**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
<b>LO11000074</b>	<b>Census &amp; survey of small &amp; cottage industry of Punjab.</b>	<b><u>10,864,000</u></b>	<b><u>10,864,000</u></b>	
A01106	Pay of contract staff		900,000	
A01156	Pay of contract staff		360,000	
A03902	Printing and Publication		9,604,000	
A05270	To Others	10,864,000		
<b>LO11000085</b>	<b>Scheme for design value addition and product development of Stone crafts at Taxila. Aiming to revive and patronize the dying crafts specially black stone products.</b>	<b><u>11,887,000</u></b>		
A05270	To Others	11,887,000		
<b>LO12000008</b>	<b>Empowering the Artisans of Bahawalnagar &amp; Cholistan through Dev.of craft &amp; enterprenurial skills</b>	<b><u>14,800,000</u></b>	<b><u>4,152,000</u></b>	
A01106	Pay of contract staff		49,000	
A03203	Telex Teleprinter and Fax		583,000	
A03821	Training - domestic		1,660,000	
A03903	Conference/Seminars/Workshops/ Symposia		400,000	
A05270	To Others	14,800,000		
A09501	Transport		1,035,000	
A09701	Purchase of Furniture and Fixture		425,000	
<b>LO13000015</b>	<b>Up-gradation / provision of missing facilities of force main pipeline from SIE Khanewal to TMA Disposal Station Khanewal</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	
A05270	To Others	2,000,000	2,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Industries**

---

**P.S.I.C.**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
<b>2376-A</b>				
<b>LO12000006</b>	<b>Customized Lending for Metal Works Artisans at Kot Abdul Malik.</b>	<b><u>4,984,000</u></b>	<b><u>4,984,000</u></b>	<b><u>10,270,000</u></b>
A01106	Pay of contract staff		312,000	1,696,000
A01156	Pay of contract staff			304,000
A03101	Bank fees		5,000	5,000
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		30,000	5,000
A03301	Gas		10,000	4,000
A03302	Water		10,000	5,000
A03303	Electricity		50,000	10,000
A03370	Others		100,000	50,000
A03402	Rent for Office Building		400,000	500,000
A03407	Rates and Taxes		5,000	25,000
A03805	Travelling Allowance		50,000	50,000
A03807	P.O.L Charges		150,000	200,000
A03901	Stationery		90,000	10,000
A03903	Conference/Seminars/Workshops/ Symposia		400,000	400,000
A03907	Advertising & Publicity		200,000	526,000
A03940	Unforeseen expenditure		5,000	20,000
A03959	Stipend Incentives Awards And Allied Exp		100,000	50,000
A03970	Others			50,000
A05270	To Others	4,984,000	1,225,000	6,000,000
A09470	Others		300,000	300,000
A09501	Transport		1,175,000	
A13001	Transport		150,000	60,000
A13370	Others		200,000	
A13703	I.T. Equipment		7,000	
<b>2377-A</b>				
<b>LO12000005</b>	<b>Improvement and Up-gradation of Boilers Inspection Wing</b>		<b><u>1,690,000</u></b>	<b><u>8,212,000</u></b>
A01101	Basic Pay of Officers			500,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Industries**

---

**P.S.I.C.**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
A01102	Personal pay			800,000
A01201	Senior Post Allowance			1,900,000
A03303	Electricity			150,000
A03807	P.O.L Charges			100,000
A03901	Stationery			150,000
A03907	Advertising & Publicity			100,000
A03970	Others			20,000
A09201	Hardware		240,000	
A09501	Transport		1,450,000	
A09601	Plant and Machinery			3,942,000
A09701	Purchase of Furniture and Fixture			500,000
A13001	Transport			50,000
<b>2378-A</b>				
<b>LO12000007</b>	<b>Empowerment of Female Artisans of tribal areas of DGK &amp; Rajanpur (Taunsa Sharif, Fort Minro and Rojhan).</b>	<b><u>5,047,000</u></b>	<b><u>8,151,000</u></b>	<b><u>8,148,000</u></b>
A01106	Pay of contract staff		100,000	891,000
A01156	Pay of contract staff		12,000	1,782,000
A03101	Bank fees			15,000
A03201	Postage and Telegraph		50,000	15,000
A03202	Telephone and Trunk Call		80,000	60,000
A03301	Gas		60,000	22,000
A03302	Water		35,000	75,000
A03303	Electricity		95,000	30,000
A03370	Others			50,000
A03402	Rent for Office Building		1,666,000	528,000
A03805	Travelling Allowance		89,000	150,000
A03807	P.O.L Charges		198,000	200,000
A03821	Training - domestic		350,000	225,000
A03901	Stationery		99,000	40,000
A03903	Conference/Seminars/Workshops/ Symposia		250,000	500,000
A03907	Advertising & Publicity		80,000	150,000
A03940	Unforeseen expenditure		78,000	25,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Industries**

**P.S.I.C.**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
A03950	HIV AID - Drugs and Medical Supplies			480,000
A03959	Stipend Incentives Awards And Allied Exp		430,000	1,000,000
A03970	Others		154,000	30,000
A05270	To Others	5,047,000		1,750,000
A09203	I.T. Equipment		675,000	
A09501	Transport		1,050,000	
A09701	Purchase of Furniture and Fixture		2,137,000	
A13001	Transport		119,000	60,000
A13370	Others		344,000	70,000
<b>2379-A</b>				
<b>LO13000325</b>	<b>Establishment of Retail Park cum Outlets for Local Handicrafts on main highways in Punjab</b>	<b><u>120,000,000</u></b>		<b><u>200,000,000</u></b>
A05270	To Others	120,000,000		200,000,000
<b>2380-A</b>				
<b>LO13001420</b>	<b>Capacity Building of Information Techonology in PISC through Rehabilitaion.</b>		<b><u>16,502,000</u></b>	<b><u>3,303,000</u></b>
A01106	Pay of contract staff		420,000	1,770,000
A03402	Rent for Office Building		267,000	533,000
A03901	Stationery		200,000	400,000
A03940	Unforeseen expenditure			100,000
A03970	Others		300,000	300,000
A09203	I.T. Equipment		13,651,000	
A09701	Purchase of Furniture and Fixture		1,664,000	
A13703	I.T. Equipment			200,000
<b>2381-A</b>				
<b>LO14000131</b>	<b>Empowering the Artisans of B/nagar &amp; Cholistan through Development of Crafts and Entrepreneurial Skills.</b>			<b><u>12,805,000</u></b>
A05270	To Others			12,805,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Industries**

---

**P.S.I.C.**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
<b>2382-A</b>				
<b>LO13000016</b>	<b>Research &amp; Publication of Books on Crafts &amp; Life of Craftsmen/artisans of 5 districts of Punjab (Lahore Vol-II, Sheikhpura, ujranwala, Gujrat &amp; Chakwalof Craftsmen/artisans of 5 districts of Punjab</b>	<u><b>2,000,000</b></u>		<u><b>2,997,000</b></u>
A05270	To Others	2,000,000		2,997,000
<b>2385-U</b>				
<b>LO14000137</b>	<b>Monitoring Unit for GSP Plus Regime.</b>			<u><b>20,000,000</b></u>
A05270	To Others			20,000,000
<b>2386-U</b>				
<b>LO14000134</b>	<b>Engangement of Consultant for Punjab interest</b>			<u><b>4,500,000</b></u>
A05270	To Others			4,500,000
<b>2387-U</b>				
<b>LO14000130</b>	<b>Development of Insfrastructure in Insdustrial States</b>			<u><b>1,808,000,000</b></u>
A05270	To Others			1,808,000,000
<b>BELOW LINE</b>				
<b>LO12000638</b>	<b>Block Allocation for Self Employment Scheme (PSIC).</b>	<u><b>3,000,000,000</b></u>		<u><b>2,000,000,000</b></u>
A05270	To Others	3,000,000,000		2,000,000,000
<b>Total Sub Sector P.S.I.C.</b>		<b>3,171,582,000</b>	<b>48,343,000</b>	<b>4,078,235,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Industries**

---

**Printing and Stationery**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>LE4324</b>		<b>Others</b>			
<b>LO11000088</b>		<b>Up-gradation of printing facilities at Government Printing Press Lahore &amp; Bahawalpur</b>	<b><u>10,418,000</u></b>	<b><u>10,418,000</u></b>	
A05270		To Others	10,418,000		
A09601		Plant and Machinery		10,418,000	
<b>Total Sub Sector Printing and Stationery</b>			<b>10,418,000</b>	<b>10,418,000</b>	

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Industries**

**Commerce and Investment Department**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
<b>LO10200796</b>	<b>Registration of Geographical Indications.</b>	<u><b>10,000,000</b></u>	<u><b>7,500,000</b></u>	
A05270	To Others	10,000,000	7,500,000	
<b>LO13000017</b>	<b>Establishment of Industrial City/ Economic Zon</b>	<u><b>3,000,000,000</b></u>		
A05270	To Others	3,000,000,000		
<b>2388-U</b>				
<b>LO14000143</b>	<b>Viability Gap Fund (VGF) for PPP Projects</b>			<u><b>1,000,000,000</b></u>
A05270	To Others			1,000,000,000
<b>BELOW LINE</b>				
<b>LO12000084</b>	<b>Block Allocation for PIEDMC/FIDMC.</b>	<u><b>3,000,000,000</b></u>		<u><b>1,000,000,000</b></u>
A05270	To Others	3,000,000,000		1,000,000,000
<b>Total Sub Sector Commerce and Investment Department</b>		<b>6,010,000,000</b>	<b>7,500,000</b>	<b>2,000,000,000</b>
<b>TOTAL SECTOR Industries</b>		<b>10,692,000,000</b>	<b>1,616,261,000</b>	<b>8,078,235,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Irrigation**

**Survey Investigation and Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4286</b>	<b>CANAL IRRIGATION</b>			
<b>1666-A</b>				
<b>LO09100046</b>	<b>Establishment of Strategic Planning/Reform Unit in Irrigation and Power Department (Initiatives under Development Policy Loan-Strategic Planning Cell, Ground Water</b>	<b><u>14,000,000</u></b>	<b><u>10,209,000</u></b>	<b><u>25,000,000</u></b>
A01101	Basic Pay of Officers		1,461,000	
A01106	Pay of contract staff		6,000,000	
A01201	Senior Post Allowance		9,000	
A01202	House Rent Allowance		75,000	
A01203	Conveyance Allowance		65,000	
A0120X	Ad - hoc Allowance - 2010		210,000	
A01217	Medical Allowance		70,000	
A0121A	Adhoc Relief Allowance 2011		72,000	
A0121M	Adhoc Relief Allowance - 2012		148,000	
A0121T	Adhoc Relief Allowance 2013		80,000	
A01224	Entertainment Allowance		1,000	
A03202	Telephone and Trunk Call		50,000	
A03303	Electricity		384,000	
A03407	Rates and Taxes		49,000	
A03805	Travelling Allowance		39,000	
A03807	P.O.L Charges		724,000	
A03809	CNG Charges (Govt)		30,000	
A03901	Stationery		50,000	
A03905	Newspapers Periodicals and Books		6,000	
A03907	Advertising & Publicity		50,000	
A03970	Others		28,000	
A05270	To Others	14,000,000		25,000,000
A06301	Entertainments & Gifts		42,000	
A13001	Transport		405,000	
A13101	Machinery and Equipment		69,000	
A13201	Furniture and Fixture		42,000	
A13703	I.T. Equipment		50,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Irrigation**

---

**Survey Investigation and Research**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4286</b>		<b>CANAL IRRIGATION</b>			
<b>Total Sub Sector Survey Investigation and Research</b>			<b>14,000,000</b>	<b>10,209,000</b>	<b>25,000,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Irrigation**

**Foreign Aid Project**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4286</b>	<b>CANAL IRRIGATION</b>			
<b>1701-A</b>				
<b>LO09100051</b>	<b>Punjab Irrigation System Improvement Project.</b>	<b><u>20,000,000</u></b>	<b><u>18,000,000</u></b>	<b><u>20,000,000</u></b>
A01101	Basic Pay of Officers		8,352,000	
A01151	Basic Pay of Other Staff		4,767,000	
A01202	House Rent Allowance		249,000	
A01203	Conveyance Allowance		140,000	
A0120X	Ad - hoc Allowance - 2010		448,000	
A01217	Medical Allowance		142,000	
A0121A	Adhoc Relief Allowance 2011		145,000	
A0121M	Adhoc Relief Allowance - 2012		325,000	
A0121Q	Audit & Accounts Allowance		110,000	
A0121T	Adhoc Relief Allowance 2013		168,000	
A01236	Deputation Allowance		74,000	
A03201	Postage and Telegraph		40,000	
A03202	Telephone and Trunk Call		85,000	
A03303	Electricity		362,000	
A03407	Rates and Taxes		67,000	
A03805	Travelling Allowance		200,000	
A03807	P.O.L Charges		1,400,000	
A03901	Stationery		200,000	
A03905	Newspapers Periodicals and Books		4,000	
A03907	Advertising & Publicity		100,000	
A03970	Others		100,000	
A05270	To Others	20,000,000		20,000,000
A06301	Entertainments & Gifts		10,000	
A09601	Plant and Machinery		10,000	
A13001	Transport		400,000	
A13101	Machinery and Equipment		100,000	
A13201	Furniture and Fixture		2,000	
<b>1702-A</b>				
<b>LO13000018</b>	<b>Feasibility Study of Jalalpur canal (PPTA)</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>2,100,000</u></b>
A05270	To Others	500,000	500,000	2,100,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Irrigation**

---

**Foreign Aid Project**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4290</b>		<b>CANAL IRRIGATION</b>			
1698-A					
LO01001281		<b>Project Preparation of Punjab Irrigation Agriculture Improvement Programme (PIAIP) PC-II.</b>	<b><u>162,000,000</u></b>	<b><u>162,000,000</u></b>	<b><u>303,000,000</u></b>
A02102		Consultant based Feasibility Studies	162,000,000	162,000,000	
A05270		To Others			303,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Irrigation**

**Foreign Aid Project**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4292</b>	<b>CANAL IRRIGATION</b>			
<b>1700-A</b>				
<b>LO01001282</b>	<b>Lower Bari Doab Canal Improvement Project (PC-I).</b>	<b><u>100,000,000</u></b>	<b><u>48,715,000</u></b>	<b><u>60,000,000</u></b>
A01101	Basic Pay of Officers		3,041,000	
A01102	Personal pay		6,000	
A01106	Pay of contract staff		13,600,000	
A01156	Pay of contract staff		8,306,000	
A01202	House Rent Allowance		466,000	
A01203	Conveyance Allowance		352,000	
A0120X	Ad - hoc Allowance - 2010		686,000	
A01217	Medical Allowance		298,000	
A0121A	Adhoc Relief Allowance 2011		288,000	
A0121M	Adhoc Relief Allowance - 2012		671,000	
A0121T	Adhoc Relief Allowance 2013		318,000	
A01224	Entertainment Allowance		1,000	
A01273	Honoraria		175,000	
A03202	Telephone and Trunk Call		350,000	
A03204	Electronic Communication		200,000	
A03205	Courier and Pilot Service		108,000	
A03302	Water		100,000	
A03303	Electricity		700,000	
A03670	Others		205,000	
A03805	Travelling Allowance		100,000	
A03806	Transportation of Goods		50,000	
A03807	P.O.L Charges		12,861,000	
A03809	CNG Charges (Govt)		111,000	
A03901	Stationery		400,000	
A03902	Printing and Publication		63,000	
A03905	Newspapers Periodicals and Books		8,000	
A03907	Advertising & Publicity		310,000	
A03970	Others		580,000	
A05270	To Others	100,000,000		60,000,000
A06301	Entertainments & Gifts		230,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Irrigation**

---

**Foreign Aid Project**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4292</b>		<b>CANAL IRRIGATION</b>			
A09201		Hardware		100,000	
A09202		Software		20,000	
A09203		I.T. Equipment		400,000	
A09601		Plant and Machinery		53,000	
A09701		Purchase of Furniture and Fixture		30,000	
A13001		Transport		2,325,000	
A13101		Machinery and Equipment		550,000	
A13201		Furniture and Fixture		200,000	
A13301		Office Buildings		205,000	
A13701		Hardware		195,000	
A13703		I.T. Equipment		53,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Irrigation**

---

**Foreign Aid Project**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042204</b>	<b>TUBEWELLS</b>			
<b>LE4287</b>	<b>TUBE WELLS</b>			
1697-A				
LO08001072	Optimization Canal and Ground water Management to Assist Water User Association in Maximizing Crop Production and Managing Salinisation with Australian Assistance	<u>2,000,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
A05270	To Others			4,000,000
A12270	Others	2,000,000	2,000,000	
<b>Total Sub Sector Foreign Aid Project</b>		<b>284,500,000</b>	<b>231,215,000</b>	<b>389,100,000</b>
<b>TOTAL SECTOR Irrigation</b>		<b>298,500,000</b>	<b>241,424,000</b>	<b>414,100,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Judiciary**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>		<b>LAW COURTS</b>			
<b>0311</b>		<b>LAW COURTS</b>			
<b>031101</b>		<b>COURTS/JUSTICE</b>			
<b>LE4388</b>		<b>ADMINISTRATION</b>			
2063-A					
<b>LO14000107</b>		<b>Renovation / Replacement of disintegrated RCC roof of Office Block at Lahore High Court Multan Bench Multan</b>			<b><u>8,160,000</u></b>
A03970	Others				<u>8,160,000</u>
001	Others				8,160,000
<b>Total Sub Sector Government Buildings - Offices</b>					<b>8,160,000</b>
<b>TOTAL SECTOR Judiciary</b>					<b>8,160,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200416</b>	<b>Construction of road from Rhadari to Pindi Tibba via Noorpor thal and Biland (L=16.5 Km)</b>		<b><u>8,952,000</u></b>	
A12102	Other highways/roads		8,952,000	
<b>LO10200418</b>	<b>Construction of road from Bullo (jhang Road) to Borana Wala (L=17 Km)</b>		<b><u>9,070,000</u></b>	
A12102	Other highways/roads		9,070,000	
<b>LO11000003</b>	<b>Up-gradation of BDA Engineering Laboratory &amp; surveying equipments</b>	<b><u>13,290,000</u></b>	<b><u>8,387,000</u></b>	
A06470	Others	13,290,000	8,387,000	
<b>LO11002525</b>	<b>Integrated Solid Waste Management Plan in Gujranwala City</b>	<b><u>20,710,000</u></b>	<b><u>24,602,000</u></b>	
A12501	Works-Urban	20,710,000	24,602,000	
<b>LO12000001</b>	<b>Parks and Horticulture Schemes by BDA Bahawalpur</b>	<b><u>14,838,000</u></b>	<b><u>14,838,000</u></b>	
A06470	Others	14,838,000	14,838,000	
<b>LO12000707</b>	<b>Sothern Punjab Development Programme</b>		<b><u>730,000,000</u></b>	
A05270	To Others		730,000,000	
<b>LO12000708</b>	<b>Distrcit Development Programme</b>		<b><u>1,832,823,000</u></b>	
A05270	To Others		1,832,823,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO12000853</b>	<b>Widening / Improvement of Kahuta to Matore Road L=13.10 Km Tehsil Kahuta District Rawalpindi</b>		<b><u>40,000,000</u></b>	
A12102	Other highways/roads		40,000,000	
<b>LO12000854</b>	<b>Widening / Improvement of Kahuta Chowk Pandori Road upto Channam Junction L=12.71 Km Tehsil Kallar Syedan District Rawalpindi</b>		<b><u>83,000,000</u></b>	
A12102	Other highways/roads		83,000,000	
<b>LO12000969</b>	<b>Construction of road from Kasur to Theh Shaikhham having 20 feet widht.</b>		<b><u>30,000,000</u></b>	
A12102	Other highways/roads		30,000,000	
<b>LO12000970</b>	<b>Construction of Carpet Road from GT Road to MDK-SKP Road on both sides Muridkey Distributory Canal including footpaths and street lights (L 1.06 Km) Tehsil Muridkey.</b>		<b><u>11,721,000</u></b>	
A12102	Other highways/roads		11,721,000	
<b>LO12000973</b>	<b>Construction of metalled road from Kaloor Sharif to Makarwal via Sultan Khel Length 11.50 KM Tehsil Essa Khel District Mianwali</b>		<b><u>32,062,000</u></b>	
A12102	Other highways/roads		32,062,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO12000986</b>	<b>Rehabilitation / Construction of Rawalpindi Murree Kashmir Road Km 52 (Brewery to Scout Camp Bhore Gali to Khajut length = 8.95 Km.</b>		<b><u>74,000,000</u></b>	
A12102	Other highways/roads		74,000,000	
<b>LO12001042</b>	<b>Provision of Bridge on Mohajar Canal (Bandial Golewali in KM 03) in District Khushab.</b>		<b><u>52,000</u></b>	
A12502	Works-Rural		52,000	
<b>LO12001045</b>	<b>Construction of M/R from Chak Khumhari Wala to 9/SP (L=3.00 Km) District Pakpattan.</b>		<b><u>9,663,000</u></b>	
A12102	Other highways/roads		9,663,000	
<b>LO12001046</b>	<b>Construction of M/R from Tibbi Mohal to Kot Ayoub (L=2.50 KM) District Pakpattan.</b>		<b><u>8,390,000</u></b>	
A12102	Other highways/roads		8,390,000	
<b>LO12001168</b>	<b>Widening/ improvement of Sarai Alamgir-Jalalpur Soltian Road (Qasba Exchange to Chwk Pakistan)</b>		<b><u>37,943,000</u></b>	
A12102	Other highways/roads		37,943,000	
<b>LO12001191</b>	<b>Carpeting / Widening and Improvement of raod around TMA Offices / town hall R.Y.Khan L-1.04 Km</b>		<b><u>12,860,000</u></b>	
A12102	Other highways/roads		12,860,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO12001195</b>	<b>Rehabilitation of road from Pull Dari Sanghi to Belgium Chowk including Construction of Park District R.Y.Khan</b>		<b><u>16,637,000</u></b>	
A12102	Other highways/roads		16,637,000	
<b>LO12001216</b>	<b>Construction/Improvement/Rehabilitation of City Roads under CM Package for Chishtian District Bahawalnagar</b>		<b><u>22,622,000</u></b>	
A12102	Other highways/roads		22,622,000	
<b>LO12001612</b>	<b>Rehabilitation/Improvement of road from Shah Jhnad Chowk (zero at Km 6 at Domeli Gattar oad) to Phadial via Chandar Jajjal Gurrah Uttam Singh Mughalabad Alipur Kohli Dial and</b>		<b><u>500,000</u></b>	
A12102	Other highways/roads		500,000	
<b>LO12001648</b>	<b>Rehabilitation Road from Kala Gate to Link Chak Baraham (L=3 Km)</b>		<b><u>14,997,000</u></b>	
A12102	Other highways/roads		14,997,000	
<b>LO12001649</b>	<b>Rehabilitation Road from Karimpura to Highway Office (L=1.54 Km)</b>		<b><u>12,695,000</u></b>	
A12102	Other highways/roads		12,695,000	
<b>LO12001650</b>	<b>Rehabilitaion Road Kamela (L=0.85 Km)</b>		<b><u>7,004,000</u></b>	
A12102	Other highways/roads		7,004,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000313</b>	<b>Up-gradation of Local Government Academy, Lala Musa District, Gujrat (Cost sharing 50%+50% with PLGB)</b>	<b><u>15,000,000</u></b>	<b><u>30,000,000</u></b>	
A06470	Others	15,000,000	30,000,000	
<b>LO13000426</b>	<b>Block Allocation for fast moving / Un-funded schemes of katchi abadies</b>	<b><u>500,000,000</u></b>		
A06470	Others	500,000,000		
<b>LO13000427</b>	<b>Block Allocation for New Initiatives including transforming Katchi Abadies into social housing project through corporate sector</b>	<b><u>25,000,000</u></b>		
A06470	Others	25,000,000		
<b>LO13000701</b>	<b>Special Repair of office building of ADLG office, D.G. Khan</b>		<b><u>58,000</u></b>	
A12501	Works-Urban		58,000	
<b>LO13000713</b>	<b>Improvement of Phagwari to Khawader road, UC Phagwari L-12 Km, Tehsil Murree.</b>		<b><u>10,000,000</u></b>	
A12102	Other highways/roads		10,000,000	
<b>LO13000714</b>	<b>Providing Water Supply, Sewer Line, Street Light in Katchi Abadi Basti Sobha Singh, District Okara</b>		<b><u>1,759,000</u></b>	
A12501	Works-Urban		1,759,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000718</b>	<b>Re-carpeting of Main Road Maraka Village UC-122, Lahore.</b>		<b><u>10,826,000</u></b>	
A12102	Other highways/roads		10,826,000	
<b>LO13000719</b>	<b>Rehabilitation / Carpeting of Road from Ferozpur Road to Madhey Shah Village Lahore.</b>		<b><u>21,170,000</u></b>	
A12102	Other highways/roads		21,170,000	
<b>LO13000720</b>	<b>Construction of Parking Plaza at Hassan Chowk, Gujrat City.</b>		<b><u>65,000,000</u></b>	
A12501	Works-Urban		65,000,000	
<b>LO13000728</b>	<b>Widening / Improvement of Metalled Road from Chaila to Head Marala / Acquisition of Private Land, Tehsil &amp; District Sialkot.</b>		<b><u>29,806,000</u></b>	
A12102	Other highways/roads		29,806,000	
<b>LO13000729</b>	<b>Construction of PCC, Sullage Carrier Masoom Shah Road, Muhallah Mughalah Bilal Colony, Panjgrian and adjacent abadies, Chung, UC-121, Lahore.</b>		<b><u>8,000,000</u></b>	
A12502	Works-Rural		8,000,000	
<b>LO13000730</b>	<b>Construction of PCC, Sullage Carrier at Talab Sarai, Raiwind, Lahore.</b>		<b><u>22,550,000</u></b>	
A12502	Works-Rural		22,550,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000731</b>	<b>Construction of Sewerage System at Niaz Baig and adjacent abadies, UC-118, Lahore.</b>		<b><u>20,000,000</u></b>	
A12502	Works-Rural		20,000,000	
<b>LO13000732</b>	<b>Construction of Shehbaz Sharif Park at Sheikhupura.</b>		<b><u>27,090,000</u></b>	
A12102	Other highways/roads		27,090,000	
<b>LO13000734</b>	<b>Construction of dual carriageway of old Multan Road, Manga Mandi NA-128 Length=1.86 Km.</b>		<b><u>80,000,000</u></b>	
A12102	Other highways/roads		80,000,000	
<b>LO13000738</b>	<b>Construction of Government Rural Dispensary at Chak No.29/ML, Tehsil Kallurkot, District Bhakkar.</b>		<b><u>1,138,000</u></b>	
A12502	Works-Rural		1,138,000	
<b>LO13000744</b>	<b>Widening / Improvement of Road from Dera Morr to Dhoke Baba Niaz (L=3.75 Km), District Rawalpindi.</b>		<b><u>7,500,000</u></b>	
A12102	Other highways/roads		7,500,000	
<b>LO13000745</b>	<b>Construction of vented causeway on Bhalakhar Mava road Km No.1 Tehsil Kallar Syedan.</b>		<b><u>19,662,000</u></b>	
A12102	Other highways/roads		19,662,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000746</b>	<b>Construction of vented causeway i/c approaches Shah Bagh Nothia Road in KM No.1 Tehsil Kallar Syedan.</b>		<b><u>5,950,000</u></b>	
A12102	Other highways/roads		5,950,000	
<b>LO13000747</b>	<b>Construction of PCC road12' wide from Murid Chowk Bewal road to Dhoke Dheri UC &amp; Tehsil Kallar Syedan length = 0.52 KM.</b>		<b><u>2,914,000</u></b>	
A12102	Other highways/roads		2,914,000	
<b>LO13000748</b>	<b>Execution of the development schemes in District Rawalpindi</b>		<b><u>19,500,000</u></b>	
A12501	Works-Urban		19,500,000	
<b>LO13000750</b>	<b>Construction of Drain, Brick Pavement, Sullage Carrier and eleimination of Pond Gali Govt. High School to House Master Allah Yar Kore Kot, UC Mela, Tehsil Kot Momin , District</b>		<b><u>5,747,000</u></b>	
A12502	Works-Rural		5,747,000	
<b>LO13000751</b>	<b>W/I of Jorian Chakri Road, L=16.3 Km, District Rawalpindi.</b>		<b><u>125,000,000</u></b>	
A12102	Other highways/roads		125,000,000	
<b>LO13000757</b>	<b>Construction of street No.64 &amp; link streets UC-34(129)</b>		<b><u>1,600,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12501	Works-Urban		1,600,000	
<b>LO13000758</b>	<b>Construction of street No.9 link Ibrahim Colony UC-35(130)</b>		<u><b>2,000,000</b></u>	
A12501	Works-Urban		2,000,000	
<b>LO13000759</b>	<b>Construction of Mubarak Karyana Store Wali Gali Mai Ghammi Road UC-35(130)</b>		<u><b>2,000,000</b></u>	
A12501	Works-Urban		2,000,000	
<b>LO13000760</b>	<b>Construction of PCC street No.10 Mehmood Booti &amp; links UC-39(133)</b>		<u><b>1,700,000</b></u>	
A12501	Works-Urban		1,700,000	
<b>LO13000761</b>	<b>Construction of street No.1 Mustafa Park Dr. Sharif Wali Gali &amp; Links UC-37(133)</b>		<u><b>800,000</b></u>	
A12501	Works-Urban		800,000	
<b>LO13000762</b>	<b>Construction of PCC street No.59, 60, 61, Mohallah Qureshian UC-37(134)</b>		<u><b>1,200,000</b></u>	
A12501	Works-Urban		1,200,000	
<b>LO13000763</b>	<b>Construction of PCC link street No.22 Mohallah Mehmood Park Muslimabad UC-37(134)</b>		<u><b>700,000</b></u>	
A12501	Works-Urban		700,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000764</b>	<b>Construction of street No.2, 5, 17, Mohallah Khizerabad UC-38(135)</b>		<b><u>1,400,000</u></b>	
A12501	Works-Urban		1,400,000	
<b>LO13000765</b>	<b>Construction of Rana street Islampura Suk Nehr UC-38(135)</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO13000766</b>	<b>Construction of street Surriya Jabeen Park UC34/128</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	
<b>LO13000767</b>	<b>Construction of street Iftikhar Park &amp; links UC-36(131)</b>		<b><u>1,900,000</u></b>	
A12501	Works-Urban		1,900,000	
<b>LO13000768</b>	<b>Construction of Room, Wash Room of UC-Office UC-34(128)</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO13000769</b>	<b>Construction of PCC streets Christian Mohallah UC-34(130)</b>		<b><u>1,700,000</u></b>	
A12501	Works-Urban		1,700,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000770</b>	<b>Construction of link street Mohallah Younispura, Nabipura Araiyan, Mohallah Shalimar Park UC-33(127)</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	
<b>LO13000773</b>	<b>Road from main road Kallar Syedan to Dhok Kashmiri- Darkahi-Sher Shai 3.5 Km, District Rawalpindi.</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO13000774</b>	<b>Road from Jocha Mamdot to Shai Rajgaan, 5 Km, District Rawalpindi.</b>		<b><u>30,000,000</u></b>	
A12102	Other highways/roads		30,000,000	
<b>LO13000775</b>	<b>Road from Dhok Budha to Gora Gujran, 3 Km, District Rawalpindi.</b>		<b><u>28,326,000</u></b>	
A12102	Other highways/roads		28,326,000	
<b>LO13000776</b>	<b>Road from Harka to Lossar, 2 Kms, District Rawalpindi.</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO13000821</b>	<b>Augmentation of Tubewell at LBDC for Muzaffar Colony, Abadi near Mustafa Abad, Sobha Singh Katchi Abadies, Okara.</b>		<b><u>1,743,000</u></b>	
A12501	Works-Urban		1,743,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000824</b>	<b>Dualization of old GT Road from Jawad Avenueue to Level Crossing Chak No.1/4-L &amp; Additional Carriageway from Chungni No.7 to Bridge 4/L minor I/C Bridge Length=3.60 Km in Okara</b>		<b><u>76,610,000</u></b>	
A12102	Other highways/roads		76,610,000	
<b>LO13000844</b>	<b>Improvement of Sewerage of Mohallah Faisalabad Qainchi Bazar, UC-134, Lahore.</b>		<b><u>10,360,000</u></b>	
A12501	Works-Urban		10,360,000	
<b>LO13000850</b>	<b>Widening/Improvement of road from Oudherwal to Nilla (Phase-I) Length = 1.70 Kms, District Chakwal.</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO13000851</b>	<b>Widening/Improvement of road from Tamman to Mial Tehsil Talagang Phase-I (Length = 10 Kms)</b>		<b><u>29,944,000</u></b>	
A12102	Other highways/roads		29,944,000	
<b>LO13000872</b>	<b>Laying of Sewerage System at Allah Buksh Park (Chattha Park), Farrakhabad, Lahore (PP-137)</b>		<b><u>7,800,000</u></b>	
A12501	Works-Urban		7,800,000	
<b>LO13000875</b>	<b>Improvement and beautification of side areas along road from Islamia University Baghdad Campus to Baghdad Railway Statin Bahawalpur</b>		<b><u>6,930,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12501	Works-Urban		6,930,000	
<b>LO13000876</b>	<b>Improvement and beautification of side areas along road from Karachi More to Fawara Chowk, Bahawalpur</b>		<b><u>13,555,000</u></b>	
A12501	Works-Urban		13,555,000	
<b>LO13000877</b>	<b>Beautification of Median from Hasilpur Road towards Commercial Area Satellite Town, Bahawalpur</b>		<b><u>2,520,000</u></b>	
A12501	Works-Urban		2,520,000	
<b>LO13000878</b>	<b>Improvement and beautification of side areas along road from Multan Round about to Green Petrol Pump, Bahawalpur</b>		<b><u>6,685,000</u></b>	
A12501	Works-Urban		6,685,000	
<b>LO13000879</b>	<b>Improvement and beautification of side areas along road from Airport Bridge to Yazman Road to Canal Colony, Bahawalpur</b>		<b><u>14,300,000</u></b>	
A12501	Works-Urban		14,300,000	
<b>LO13000880</b>	<b>Installation of Informatory Sign Boards in Bahawalpur City</b>		<b><u>7,210,000</u></b>	
A12501	Works-Urban		7,210,000	
<b>LO13000881</b>	<b>Completion of Incomplete Development Schemes in NA-110, District Sialkot.</b>		<b><u>60,000,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12501	Works-Urban		60,000,000	
<b>LO13000882</b>	<b>Chak No.44 Kotla Kahalwan Pond No.1, District Nankana Sahib</b>		<u><b>3,450,000</b></u>	
A12502	Works-Rural		3,450,000	
<b>LO13000883</b>	<b>Chak No. 44 Kotla Kahalwan Pond No.2 District Nankana Sahib</b>		<u><b>6,292,000</b></u>	
A12502	Works-Rural		6,292,000	
<b>LO13000884</b>	<b>Chak No.215 RB Kakuana Pond No.1, District Faisalabad</b>		<u><b>2,539,000</b></u>	
A12502	Works-Rural		2,539,000	
<b>LO13000885</b>	<b>Chak No.215 RB Kakuana Pond No.2 District Faisalabad</b>		<u><b>1,347,000</b></u>	
A12502	Works-Rural		1,347,000	
<b>LO13000886</b>	<b>Chak No.209 RB Akaal Garh Pond No.1 District Faisalabad</b>		<u><b>2,124,000</b></u>	
A12502	Works-Rural		2,124,000	
<b>LO13000887</b>	<b>Chak No.209 RB Akaal Garh Pond No.2 District Faisalabad</b>		<u><b>793,000</b></u>	
A12502	Works-Rural		793,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000888</b>	<b>Chak No.209 RB Akaal Garh Pond No.3 District Faisalabad</b>		<b><u>5,112,000</u></b>	
A12502	Works-Rural		5,112,000	
<b>LO13000889</b>	<b>Chak No.196 RB Ghona Pond No.1 District Faisalabad</b>		<b><u>4,589,000</u></b>	
A12502	Works-Rural		4,589,000	
<b>LO13000890</b>	<b>Chak No.119 JB Rasoolpur District Faisalabad</b>		<b><u>7,014,000</u></b>	
A12502	Works-Rural		7,014,000	
<b>LO13000891</b>	<b>Chak No.253 RB Jahangir Kalan District Faisalabad</b>		<b><u>2,179,000</u></b>	
A12502	Works-Rural		2,179,000	
<b>LO13000892</b>	<b>Chak No.239 GB Pond No.1 District Faisalabad</b>		<b><u>2,475,000</u></b>	
A12502	Works-Rural		2,475,000	
<b>LO13000893</b>	<b>Chak No.239 GB Pond No.2 District Faisalabad</b>		<b><u>2,194,000</u></b>	
A12502	Works-Rural		2,194,000	
<b>LO13000894</b>	<b>Chak No.240 GB District Faisalabad</b>		<b><u>2,522,000</u></b>	
A12502	Works-Rural		2,522,000	
<b>LO13000895</b>	<b>Chak No.204 RB District Faisalabad</b>		<b><u>2,430,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		2,430,000	
<b>LO13000896</b>	<b>Chak No.196 RB Ghona West Pond No.2 District Faisalabad</b>		<b><u>2,476,000</u></b>	
A12502	Works-Rural		2,476,000	
<b>LO13000897</b>	<b>Chak No.217 RB District Faisalabad</b>		<b><u>3,024,000</u></b>	
A12502	Works-Rural		3,024,000	
<b>LO13000898</b>	<b>Chak No.100 JB District Faisalabad</b>		<b><u>1,358,000</u></b>	
A12502	Works-Rural		1,358,000	
<b>LO13000899</b>	<b>Uggo ki, District Sialkot</b>		<b><u>12,772,000</u></b>	
A12502	Works-Rural		12,772,000	
<b>LO13000900</b>	<b>Ghlotian kalan District Sialkot</b>		<b><u>13,710,000</u></b>	
A12502	Works-Rural		13,710,000	
<b>LO13000901</b>	<b>Murad pur District Sialkot</b>		<b><u>6,622,000</u></b>	
A12502	Works-Rural		6,622,000	
<b>LO13000902</b>	<b>Bhagiana Kalan Pond No.1 District Kasur</b>		<b><u>9,084,000</u></b>	
A12502	Works-Rural		9,084,000	
<b>LO13000903</b>	<b>Bhambha Khurd Pond No.3 District Kasur</b>		<b><u>5,052,000</u></b>	
A12502	Works-Rural		5,052,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000904</b>	<b>Bhambha Khurd Pond No.2 District Kasur</b>		<b><u>8,815,000</u></b>	
A12502	Works-Rural		8,815,000	
<b>LO13000905</b>	<b>Bhambha Kalan Pond No.1 District Kasur</b>		<b><u>15,895,000</u></b>	
A12502	Works-Rural		15,895,000	
<b>LO13000906</b>	<b>Bhagiana Khurd Pond No.4 District Kasur</b>		<b><u>5,107,000</u></b>	
A12502	Works-Rural		5,107,000	
<b>LO13000907</b>	<b>Bhagiana Khurd Pond No.3 District Kasur</b>		<b><u>2,530,000</u></b>	
A12502	Works-Rural		2,530,000	
<b>LO13000908</b>	<b>Bhagiana Khurd Pond No.2 District Kasur</b>		<b><u>5,300,000</u></b>	
A12502	Works-Rural		5,300,000	
<b>LO13000909</b>	<b>Khara-I District Kasur</b>		<b><u>6,072,000</u></b>	
A12502	Works-Rural		6,072,000	
<b>LO13000910</b>	<b>Khara-II District Kasur</b>		<b><u>4,418,000</u></b>	
A12502	Works-Rural		4,418,000	
<b>LO13000911</b>	<b>Hayer, District Lahore</b>		<b><u>1,390,000</u></b>	
A12502	Works-Rural		1,390,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000912</b>	<b>Manawan District Lahore</b>		<b><u>5,820,000</u></b>	
A12502	Works-Rural		5,820,000	
<b>LO13000913</b>	<b>Sattokatla District Lahore</b>		<b><u>6,747,000</u></b>	
A12502	Works-Rural		6,747,000	
<b>LO13000914</b>	<b>Attoki Awan Pond No.2 District Lahore</b>		<b><u>3,015,000</u></b>	
A12502	Works-Rural		3,015,000	
<b>LO13000915</b>	<b>Ferozwattaan, Abadi Ghulla Wattan, District Sheikupura</b>		<b><u>4,169,000</u></b>	
A12502	Works-Rural		4,169,000	
<b>LO13000916</b>	<b>Kot Pindi Das District Sheikupura</b>		<b><u>2,290,000</u></b>	
A12502	Works-Rural		2,290,000	
<b>LO13000917</b>	<b>Jhabran District Sheikupura</b>		<b><u>986,000</u></b>	
A12502	Works-Rural		986,000	
<b>LO13000918</b>	<b>Wandiayal Diyal Shah Pond District Sheikupura</b>		<b><u>4,582,000</u></b>	
A12502	Works-Rural		4,582,000	
<b>LO13000919</b>	<b>Jhamkey District Sheikupura</b>		<b><u>13,697,000</u></b>	
A12502	Works-Rural		13,697,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000920</b>	<b>Bhaun, District Chakwal</b>		<b><u>5,195,000</u></b>	
A12502	Works-Rural		5,195,000	
<b>LO13000921</b>	<b>Dhundhial District Chakwal</b>		<b><u>3,000,000</u></b>	
A12502	Works-Rural		3,000,000	
<b>LO13000922</b>	<b>Pichnand District Chakwal</b>		<b><u>4,061,000</u></b>	
A12502	Works-Rural		4,061,000	
<b>LO13000923</b>	<b>Dhillanwali, District Gujranwala</b>		<b><u>10,387,000</u></b>	
A12502	Works-Rural		10,387,000	
<b>LO13000924</b>	<b>Muraliwala District Gujranwala</b>		<b><u>9,547,000</u></b>	
A12502	Works-Rural		9,547,000	
<b>LO13000925</b>	<b>Aroop District Gujranwala</b>		<b><u>4,180,000</u></b>	
A12502	Works-Rural		4,180,000	
<b>LO13000926</b>	<b>Jandiala Baghwala District Gujranwala</b>		<b><u>14,590,000</u></b>	
A12502	Works-Rural		14,590,000	
<b>LO13000927</b>	<b>Sodhra District Gujranwala</b>		<b><u>6,781,000</u></b>	
A12502	Works-Rural		6,781,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000928</b>	<b>Bhatti Bhango Pond No.1 District Gujranwala</b>		<b><u>5,730,000</u></b>	
A12502	Works-Rural		5,730,000	
<b>LO13000929</b>	<b>Bhatti Bhango Pond No.2 District Gujranwala</b>		<b><u>5,020,000</u></b>	
A12502	Works-Rural		5,020,000	
<b>LO13000930</b>	<b>Chak 317-EB Pond 2&amp;3, District Vehari</b>		<b><u>8,247,000</u></b>	
A12502	Works-Rural		8,247,000	
<b>LO13000931</b>	<b>Chak 317-EB Pond 1 District Vehari</b>		<b><u>16,466,000</u></b>	
A12502	Works-Rural		16,466,000	
<b>LO13000932</b>	<b>Sohawa Bolani, Jamlani, District Mandi Bahauddin</b>		<b><u>9,058,000</u></b>	
A12502	Works-Rural		9,058,000	
<b>LO13000933</b>	<b>Wasu District Mandi Bahauddin</b>		<b><u>7,712,000</u></b>	
A12502	Works-Rural		7,712,000	
<b>LO13000934</b>	<b>Chak No.47/ML, District Bhakkar</b>		<b><u>2,674,000</u></b>	
A12502	Works-Rural		2,674,000	
<b>LO13000935</b>	<b>Khurd, District Jhelum</b>		<b><u>3,135,000</u></b>	
A12502	Works-Rural		3,135,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000936</b>	<b>Kotla Mughlan, District Rajanpur</b>		<b><u>5,082,000</u></b>	
A12502	Works-Rural		5,082,000	
<b>LO13000937</b>	<b>Dahiwal, District Khushab</b>		<b><u>5,169,000</u></b>	
A12502	Works-Rural		5,169,000	
<b>LO13000938</b>	<b>Jandraka, District Okara</b>		<b><u>20,833,000</u></b>	
A12502	Works-Rural		20,833,000	
<b>LO13000939</b>	<b>Sheikh Pur, District Gujrat</b>		<b><u>5,500,000</u></b>	
A12502	Works-Rural		5,500,000	
<b>LO13000940</b>	<b>Chak No.257 GB, District Toba Tek Singh</b>		<b><u>8,508,000</u></b>	
A12502	Works-Rural		8,508,000	
<b>LO13000941</b>	<b>Shaden Lund, District D. G. Khan</b>		<b><u>6,850,000</u></b>	
A12502	Works-Rural		6,850,000	
<b>LO13000942</b>	<b>Mubarakpur, District Bahawalpur</b>		<b><u>1,444,000</u></b>	
A12502	Works-Rural		1,444,000	
<b>LO13000943</b>	<b>Aadhi, District Rawalpindi</b>		<b><u>7,110,000</u></b>	
A12502	Works-Rural		7,110,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000944</b>	<b>Khattan, District Bahawalnagar</b>		<b><u>19,054,000</u></b>	
A12502	Works-Rural		19,054,000	
<b>LO13000945</b>	<b>Rajoa Sadaat, District Chiniot</b>		<b><u>3,355,000</u></b>	
A12502	Works-Rural		3,355,000	
<b>LO13000946</b>	<b>Kassoke, District Hafizabad</b>		<b><u>2,862,000</u></b>	
A12502	Works-Rural		2,862,000	
<b>LO13000947</b>	<b>Tarap, District Attock</b>		<b><u>3,620,000</u></b>	
A12502	Works-Rural		3,620,000	
<b>LO13000948</b>	<b>Uppi, District Sargodha</b>		<b><u>5,804,000</u></b>	
A12502	Works-Rural		5,804,000	
<b>LO13000949</b>	<b>Deen Pur, District Layyah</b>		<b><u>3,474,000</u></b>	
A12502	Works-Rural		3,474,000	
<b>LO13000953</b>	<b>Construction of Link Road from Banth to Kalyam Syedan (Length = 4.169 KM), Tehsil &amp; District Rawalpindi.</b>		<b><u>28,431,000</u></b>	
A12102	Other highways/roads		28,431,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000954</b>	<b>Construction of Haji Ishaq Wali street Gulshan Abbas Colony and Madrasa Wali Street, Nawaz Park and Boota Colony link street Manshoorah Bazar NA-128, Lahore</b>		<b><u>1,424,000</u></b>	
A12501	Works-Urban		1,424,000	
<b>LO13000955</b>	<b>Construction of PCC Rashid Street Ghosha-e-Ehbab Phase-III, NA-128, Lahore</b>		<b><u>1,847,000</u></b>	
A12501	Works-Urban		1,847,000	
<b>LO13000956</b>	<b>Construction of PCC and open drain in Christian Mohallah Janjaty Village, NA-128, Lahore</b>		<b><u>2,620,000</u></b>	
A12501	Works-Urban		2,620,000	
<b>LO13000957</b>	<b>Construction of PCC and drain in Shadiwal and Cogan Aal UC-118, NA-128, Lahore</b>		<b><u>1,213,000</u></b>	
A12501	Works-Urban		1,213,000	
<b>LO13000958</b>	<b>Re-carpeting of road from Raiwind Road to Auto Manufacturing Factory Pvt. Chamru Pur, NA-128, Lahore</b>		<b><u>794,000</u></b>	
A12501	Works-Urban		794,000	
<b>LO13000959</b>	<b>Construction of carpet street West Wood Colony, NA-128, Lahore</b>		<b><u>1,585,000</u></b>	
A12501	Works-Urban		1,585,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000960</b>	<b>Providing and fixing of RCC Slab for existing drain in Zahoor Shah Street in Niaz Baig Village, NA-128, Lahore</b>		<b><u>850,000</u></b>	
A12501	Works-Urban		850,000	
<b>LO13000961</b>	<b>Repair / rehabilitation of mian roads, Marghzar Colony, NA-128, Lahore</b>		<b><u>2,667,000</u></b>	
A12501	Works-Urban		2,667,000	
<b>LO13000962</b>	<b>Construction of PCC and sewerage in Amna Park and Gosha-e-Ehbab , Phase-III, NA-128, Lahore</b>		<b><u>4,234,000</u></b>	
A12501	Works-Urban		4,234,000	
<b>LO13000963</b>	<b>Construction of PCC and drain in Kamboh Colony, Haider Colony and Christian Abad Mohallah, Punj Garian Chung, NA-128, Lahore</b>		<b><u>3,020,000</u></b>	
A12501	Works-Urban		3,020,000	
<b>LO13000964</b>	<b>Construction of PCC and drain in Munir Tailer street and link street Raiwind, NA-128, Lahore</b>		<b><u>960,000</u></b>	
A12501	Works-Urban		960,000	
<b>LO13000965</b>	<b>Construction of PCC and drain in Sadokey Village, NA-128, Lahore</b>		<b><u>1,500,000</u></b>	
A12501	Works-Urban		1,500,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000966</b>	<b>Construction of PCC and sewerage in Ahmad Housing Society near College Road, NA-128, Lahore</b>		<b><u>3,361,000</u></b>	
A12501	Works-Urban		3,361,000	
<b>LO13000967</b>	<b>Construction of boundary wall around the park in Ahmad Housing Society, C-Block, NA-128, Lahore</b>		<b><u>2,826,000</u></b>	
A12501	Works-Urban		2,826,000	
<b>LO13000968</b>	<b>Construction of soling / drain in Dera Charmal Khan, Dera Aas Muhammad Mayo and Dera Chand Khan Khud Pura Vilalge. NA-128, Lahore</b>		<b><u>2,500,000</u></b>	
A12501	Works-Urban		2,500,000	
<b>LO13000969</b>	<b>Construction of PCC and drain Qila Sher Singh and Qila Sameka and Chottay Tarhry in Manga Mandi, NA-128, Lahore</b>		<b><u>4,999,000</u></b>	
A12501	Works-Urban		4,999,000	
<b>LO13000970</b>	<b>Construction of PCC street in Maraka Village, NA-128, Lahore</b>		<b><u>3,000,000</u></b>	
A12501	Works-Urban		3,000,000	
<b>LO13000971</b>	<b>Construction of PCC and drain in Sultankey Village, NA-128, Lahore</b>		<b><u>3,100,000</u></b>	
A12501	Works-Urban		3,100,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000972</b>	<b>Construction of PCC and drain in Ahmad Abad and Chiragh Town in Manga Mandi, NA-128, Lahore</b>		<b><u>4,000,000</u></b>	
A12501	Works-Urban		4,000,000	
<b>LO13000973</b>	<b>Construction of PCC and drain in various streets in Kamas Village, NA-128, Lahore</b>		<b><u>3,500,000</u></b>	
A12501	Works-Urban		3,500,000	
<b>LO13000978</b>	<b>Construction of PCC Darbar Pangi Wali Gali Mehr Bashir Colony UC-35 (140)</b>		<b><u>1,700,000</u></b>	
A12501	Works-Urban		1,700,000	
<b>LO13000979</b>	<b>Construction of PCC street Park wlai behind Masjid Aqsa UC-16 (138)</b>		<b><u>600,000</u></b>	
A12501	Works-Urban		600,000	
<b>LO13000980</b>	<b>Construction of PCC Sajid wali gali near Iqbal Masjid Shaheen Park UC-15 (108)</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO13000981</b>	<b>Construction of PCC link Sheller Chowk Masjid Gulzar-e-Madina UC-35 (140)</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000982</b>	<b>Construction of PCC Macca Chowk Sultan Bijli Malik Mai Jinnan Wali Khursheed Park UC-15 (108)</b>		<b><u>1,100,000</u></b>	
A12501	Works-Urban		1,100,000	
<b>LO13000983</b>	<b>Construction of PCC Street No.21 link Shahbaz Road UC-16 (138)</b>		<b><u>1,300,000</u></b>	
A12501	Works-Urban		1,300,000	
<b>LO13000984</b>	<b>Construction of PCC Masjid Sultan Wali gali Hussain Bakhsh Park UC-16 (138)</b>		<b><u>600,000</u></b>	
A12501	Works-Urban		600,000	
<b>LO13000985</b>	<b>Construction of PCC Street No.6 Chand Park Multani Colony UC-35 (140)</b>		<b><u>600,000</u></b>	
A12501	Works-Urban		600,000	
<b>LO13000986</b>	<b>Construction of PCC Street No.13 Multani Colony UC-35 (140)</b>		<b><u>1,100,000</u></b>	
A12501	Works-Urban		1,100,000	
<b>LO13000987</b>	<b>Construction of PCC Street No.5 Chohan Colony Bhagatpura UC-15 (108)</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000988</b>	<b>Construction of Chaudhry Street &amp; link Kanji house wlai streets UC-18 (102)</b>		<b><u>1,350,000</u></b>	
A12501	Works-Urban		1,350,000	
<b>LO13000989</b>	<b>Construction of Barey Khan wali &amp; street No.35 Tinbba Azeem Shah UC-18 (102)</b>		<b><u>850,000</u></b>	
A12501	Works-Urban		850,000	
<b>LO13000990</b>	<b>Construction of street Masjid Fazal-e-Noor &amp; Masjid Anwar-e-Madina Eisaabad &amp; links Quarter 226-227 UC-32 (126)</b>		<b><u>1,500,000</u></b>	
A12501	Works-Urban		1,500,000	
<b>LO13000991</b>	<b>Construction of street Bao Zafar wali, Mehr Attique wali Bahsarat Road &amp; link Suk Nehr UC-36 (131)</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO13000992</b>	<b>Construction of link streets near Girls College Baghbanpura G.T. Road UC-38 (130)</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	
<b>LO13000993</b>	<b>Construction of Street No.1 Muhammad Din Colony &amp; links streets UC-36 (130)</b>		<b><u>1,600,000</u></b>	
A12501	Works-Urban		1,600,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO13000994</b>		<b>Construction of Street No.1 Muhammadpura Jattan &amp; street Khadian wali links UC-33 (127)</b>		<b><u>600,000</u></b>	
A12501		Works-Urban		600,000	
<b>LO13000995</b>		<b>Construction of street No.4 Asif Colony &amp; links UC-37 (133)</b>		<b><u>1,100,000</u></b>	
A12501		Works-Urban		1,100,000	
<b>LO13000996</b>		<b>Rehabilitation of Chiniot Jhumra Road (Remaining Portion).</b>		<b><u>25,000,000</u></b>	
A12102		Other highways/roads		25,000,000	
<b>LO13000997</b>		<b>Rehabilitation of Road from Chiniot-Pindi Bhattian Road to Sur Murad Wala (Remaining Portion) L-6.90 Km Tehsil Chiniot.</b>		<b><u>25,000,000</u></b>	
A12102		Other highways/roads		25,000,000	
<b>LO13000998</b>		<b>Rehabilitation of Road from Bhowana to Aminpur (Balance Portion) Length-10.50 Km, Tehsil Bhowana.</b>		<b><u>25,000,000</u></b>	
A12102		Other highways/roads		25,000,000	
<b>LO13000999</b>		<b>Widening / Improvement of Road from Pango More to Aminpur Bangla (Balance Portion) Tehsil Chiniot / Bhowana.</b>		<b><u>25,000,000</u></b>	
A12102		Other highways/roads		25,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001000</b>	<b>Construction / Improvement of Road from Sindilianwala Kamalia Road to Shahdat Pull via Chak No. 748/GB Kalowal Tehsil Pir Mahal.</b>		<b><u>30,000,000</u></b>	
A12102	Other highways/roads		30,000,000	
<b>LO13001014</b>	<b>Widening/Improvement &amp; Rehabilitation of Chund Lalian Road up to District Jhang Boundary</b>		<b><u>40,000,000</u></b>	
A12102	Other highways/roads		40,000,000	
<b>LO13001015</b>	<b>Widening/Improvement fof road from Head Trimmu to Garh Maharaja via Rashid Pur Jabbana Kot Murad, Meerny Wala</b>		<b><u>40,000,000</u></b>	
A12102	Other highways/roads		40,000,000	
<b>LO13001016</b>	<b>Widening/Improvement of road from Mudduki to Waryam Wala upto Chak No.497/JB, via Rustam Sargana</b>		<b><u>40,000,000</u></b>	
A12102	Other highways/roads		40,000,000	
<b>LO13001017</b>	<b>Widening/Improvement of road from Jhang Faisalabad Road from Mochiwala to Jhang Toba Road via Khoi Adda Jhang Gojra Road</b>		<b><u>40,000,000</u></b>	
A12102	Other highways/roads		40,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001018</b>	<b>Widening/Improvement of road from Main Jhang Chiniot Road Adda Joriwala to main Bhowana-Pansra Road linking chak No.464,257,258,259,233,232,230,231,227,226,22</b>		<b><u>40,000,000</u></b>	
A12102	Other highways/roads		40,000,000	
<b>LO13001019</b>	<b>Rehabilitation of Road from Old Khushab Road Muhammad Wala to Fateh Shah, Length=17.35 Km</b>		<b><u>25,000,000</u></b>	
A12102	Other highways/roads		25,000,000	
<b>LO13001028</b>	<b>Rehabilitation / dualization of Jhumra Road (from Nishat Abad to Bhai Wala Phattak) Phase-I, Length=1.85 KM</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO13001029</b>	<b>Rehabilitation / dualization of Jhumra Road (from Bhai Wala Phattak to Dry Port) Phase-II, Length = 1.85 KM</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO13001030</b>	<b>Dualization of Road from Market Committee Office Jaranwala to Sheruana Pull Via Buchiana Chowk (Section upto Raja CNG) Length = 1.20 KM</b>		<b><u>30,000,000</u></b>	
A12102	Other highways/roads		30,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001031</b>		<b>Dualization of Road from Market Committee Office Jaranwala to Sheruana Pull Via Buchiana Chowk (Section from Raja CNG to Shairuana Pull) Length = 1.10 KM</b>		<b><u>25,000,000</u></b>	
A12102		Other highways/roads		25,000,000	
<b>LO13001032</b>		<b>Improvement of road from Khiddar Wala to Gojra Road upto Faisalabad District Boundary, Length = 10.00 KM</b>		<b><u>50,000,000</u></b>	
A12102		Other highways/roads		50,000,000	
<b>LO13001033</b>		<b>Widening / improvement of road from Buralla Pull to Tandianwala upto Eid Gah along Canal, Length 11.05 KM</b>		<b><u>55,000,000</u></b>	
A12102		Other highways/roads		55,000,000	
<b>LO13001034</b>		<b>Widening of road from Banglow Chowk Mamun Kanjana to Killian Wala, Length 10.70 KM</b>		<b><u>45,000,000</u></b>	
A12102		Other highways/roads		45,000,000	
<b>LO13001035</b>		<b>Rehabilitation / improvement of Rasalay Wala Road, Faisalabad (from Jamia Masjid Hamza Rizivia to Samanabad Graveyard Length 3.770 KM</b>		<b><u>45,000,000</u></b>	
A12102		Other highways/roads		45,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001037</b>	<b>Rehabilitation / Improvement of Jhang Road (from Saifabad Chowk to Airport) L=4.70 KM</b>		<b><u>45,000,000</u></b>	
A12102	Other highways/roads		45,000,000	
<b>LO13001038</b>	<b>Widening / Improvement of road from Sargodha Road KM NO.9 to Pull Bhadri Wala via Small Industrial Estate (Section from Meeranwala Banglow to Pull Bahadriwala, Length 9.50 KM</b>		<b><u>40,000,000</u></b>	
A12102	Other highways/roads		40,000,000	
<b>LO13001039</b>	<b>Widening / improvement of Road from Jhang Road to Roshan Wali Jhall (Phase-I), Length 8.20 KM</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO13001040</b>	<b>Construction of road from Chak No.204 Bhai Wala Phatak, length 2.90 KM</b>		<b><u>40,000,000</u></b>	
A12102	Other highways/roads		40,000,000	
<b>LO13001041</b>	<b>Improvement of Road from Navalty Pull to Jhang Road, Length 8.00 KM</b>		<b><u>40,000,000</u></b>	
A12102	Other highways/roads		40,000,000	
<b>LO13001042</b>	<b>Rehabilitation / improvement of Jail Road (from Police Lines Chowk to Akbarabad Graveyard / WASA Channel), L=2.05 KM</b>		<b><u>57,500,000</u></b>	
A12102	Other highways/roads		57,500,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001043</b>	<b>Rehabilitation / improvement of Jail Road (from Akbarabad Graveyard / WASA Channel to Allied Morr), Length 1.10 KM</b>		<b><u>37,500,000</u></b>	
A12102	Other highways/roads		37,500,000	
<b>LO13001044</b>	<b>Construction / improvement of road from Sammundri Road Farooq Abad to Ahmad Nagar via Rashid Chowk, Abadi Bajwa, Ghousia Chowk with link Roads, Length 6.50 KM</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO13001045</b>	<b>Construction / Widening &amp; Improvement of road from Satiana Road to 225/RB Malkhan Wala (Incl. Links Usman Ghani Road, Elahi Abad &amp; Ahmad Abad Road), Length 6.50 KM</b>		<b><u>25,000,000</u></b>	
A12102	Other highways/roads		25,000,000	
<b>LO13001046</b>	<b>Construction of multipurpose sports grounds i.#####One at Chak No.153/RB Sahianwala ii.#####One at Chak Jhumra iii.#####One at Tehsil</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO13001047</b>	<b>Repair of Metalled Road from Chaubara to Sabaz Kot (L=3.00 Km), District Sialkot.</b>		<b><u>29,732,000</u></b>	
A12102	Other highways/roads		29,732,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001050</b>	<b>Bhikhi-Pond-I</b>		<b><u>24,733,000</u></b>	
A12502	Works-Rural		24,733,000	
<b>LO13001051</b>	<b>Bhikhi-Pond-II</b>		<b><u>2,926,000</u></b>	
A12502	Works-Rural		2,926,000	
<b>LO13001052</b>	<b>Bhikhi-Pond-III</b>		<b><u>3,341,000</u></b>	
A12502	Works-Rural		3,341,000	
<b>LO13001053</b>	<b>Bhikhi-Pond-IV</b>		<b><u>5,980,000</u></b>	
A12502	Works-Rural		5,980,000	
<b>LO13001054</b>	<b>Rukhan-Pond-I</b>		<b><u>4,972,000</u></b>	
A12502	Works-Rural		4,972,000	
<b>LO13001055</b>	<b>Rukhan-Pond-II &amp; III</b>		<b><u>2,052,000</u></b>	
A12502	Works-Rural		2,052,000	
<b>LO13001056</b>	<b>Chak No.168/JB Samoor-I, District Jhang</b>		<b><u>4,221,000</u></b>	
A12502	Works-Rural		4,221,000	
<b>LO13001057</b>	<b>Tatlay Aali, District Gujranwala</b>		<b><u>22,470,000</u></b>	
A12502	Works-Rural		22,470,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001058</b>	<b>Ajniyanwala, District Sheikhpura</b>		<b><u>6,375,000</u></b>	
A12502	Works-Rural		6,375,000	
<b>LO13001059</b>	<b>Dhamthal, District Narowal</b>		<b><u>6,302,000</u></b>	
A12502	Works-Rural		6,302,000	
<b>LO13001066</b>	<b>Construction of drain/soling/Nullah &amp; RCC Slabs on drains at Chak No.42/RB, Sangla Hill</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO13001067</b>	<b>Construction of drain/soling/Nullah &amp; RCC Slabs on drains at Chak No.24/RB, Sangla Hill</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO13001068</b>	<b>Construction of drain/soling/Nullah &amp; RCC Slabs on drains at remaining areas of Shahkot</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	
<b>LO13001069</b>	<b>Construction of drain/soling/Nullah &amp; RCC Slabs on drains at remaining areas of Safdarabad</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	
<b>LO13001070</b>	<b>Construction of drain/soling/Nullah &amp; RCC Slabs on drains in remaining areas of Sangla Hill (Ahmadabad &amp; Islampura)</b>		<b><u>5,000,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		5,000,000	
<b>LO13001071</b>	<b>Construction of drain/soling/Nullah &amp; RCC Slabs on drains at Chak No.37/RB, Yousafwala</b>		<u><b>2,500,000</b></u>	
A12502	Works-Rural		2,500,000	
<b>LO13001072</b>	<b>Construction of drain/soling/Nullah &amp; RCC Slabs on drains in remaining area of Chak No.12/RB, Gobind Garh</b>		<u><b>2,500,000</b></u>	
A12502	Works-Rural		2,500,000	
<b>LO13001073</b>	<b>Widening/Improvement of Road Kuthiala Sheikhan to Khutiala Khurd (Phase-I)</b>		<u><b>100,000,000</b></u>	
A12102	Other highways/roads		100,000,000	
<b>LO13001075</b>	<b>Improvement of Gujrat Jalalpur Jattan Road (Jalalpur Jattan City Portion)</b>		<u><b>49,996,000</b></u>	
A12102	Other highways/roads		49,996,000	
<b>LO13001076</b>	<b>Rehabilitation Road from Attowal Bridge to Gujrat Dinga Road along right bank of UJC, Tehsil Kharian</b>		<u><b>50,000,000</b></u>	
A12102	Other highways/roads		50,000,000	
<b>LO13001077</b>	<b>Widening / improvement of Road from Chachian to Suidhri via Chhani to Nikowani</b>		<u><b>49,993,000</b></u>	
A12102	Other highways/roads		49,993,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001079</b>	<b>Improvement Karianwala Santal Road</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO13001107</b>	<b>Rehabilitation of Dullo Khurd Road along Hudiara Drain (Length=12 Km) from KM No.2 to 10, Lahore.</b>		<b><u>100,000,000</u></b>	
A12102	Other highways/roads		100,000,000	
<b>LO13001116</b>	<b>Construction of M/R from Warseen to Ferozpur Chishtian via Darshan (Length 3.96 KM)</b>		<b><u>9,115,000</u></b>	
A12102	Other highways/roads		9,115,000	
<b>LO13001117</b>	<b>Construction of M/R form Bridge Baba Farid to towards Bhaini Muhammad Zaman Malkana via Kund Sadu Haider Malkana (Length 3.59 KM)</b>		<b><u>4,471,000</u></b>	
A12102	Other highways/roads		4,471,000	
<b>LO13001121</b>	<b>Widening / Improvement of Road from Chowk Pandori to Aziz pur Gujran (Bhate Road), Length 7.14 Km, Tehsil Kallar Syedan, District Rawalpindi.</b>		<b><u>30,000,000</u></b>	
A12102	Other highways/roads		30,000,000	
<b>LO13001137</b>	<b>Construction of Path in Village Saqaabad and R/wall in village Dhok Kala Khan (Bolinawal), Tehsil &amp; District Attock</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001138</b>	<b>Construction of path/ culvert/ nullah from road to Asad Farm Khura Khail Tehsil Hazro District Attock</b>		<b><u>3,000,000</u></b>	
A12102	Other highways/roads		3,000,000	
<b>LO13001139</b>	<b>Construction of nullah/ drain near Jamia Masjid Khura Khail Tehsil Hazro District Attock</b>		<b><u>3,000,000</u></b>	
A12102	Other highways/roads		3,000,000	
<b>LO13001140</b>	<b>Construction of vented causeway village Peet Kot Tehsil Hazro District Attock</b>		<b><u>4,459,000</u></b>	
A12102	Other highways/roads		4,459,000	
<b>LO13001141</b>	<b>Improvement of Shinka road from house of Sammar Gul to Dera Jaat village Shinka Tehsil Hazro District Attock</b>		<b><u>4,058,000</u></b>	
A12102	Other highways/roads		4,058,000	
<b>LO13001142</b>	<b>Improvement of divider/ Median Attock Teen Meela Road and Construction of street/ drains new Dara-ul-Islam Colony &amp; UC No.1 Attock City</b>		<b><u>3,500,000</u></b>	
A12102	Other highways/roads		3,500,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001148</b>	<b>Construction of metalled road/Drain Type-I &amp; II from Chak 21/TDA to 22/TDA, Length=2.00 Km, District Bhakkar II from Chak 21/TDA to 22/TDA, Length=2.00 Km, District</b>		<b><u>6,422,000</u></b>	
A12502	Works-Rural		6,422,000	
<b>LO13001153</b>	<b>Revitalizing the Facades of Historically Significant Buildings of Lahore (Dilkash Lahore)</b>		<b><u>50,000,000</u></b>	
A12501	Works-Urban		50,000,000	
<b>LO13001166</b>	<b>Construction of Park &amp; Sports Complex at Firdous Colony, Jhang Road, Faisalabad</b>		<b><u>10,000,000</u></b>	
A12501	Works-Urban		10,000,000	
<b>LO13001169</b>	<b>Construction of Road at Marryamabad to Chadar Chak District Nankana Sahib.</b>		<b><u>4,900,000</u></b>	
A12102	Other highways/roads		4,900,000	
<b>LO13001170</b>	<b>Construction of PCC / Drain at Marryamabad, District Nankana Sahib.</b>		<b><u>3,000,000</u></b>	
A12102	Other highways/roads		3,000,000	
<b>LO13001171</b>	<b>Renovation of Biblical Church of God at Kotla Ambanwala, Sialkot.</b>		<b><u>1,163,000</u></b>	
A12102	Other highways/roads		1,163,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001172</b>	<b>Renovation of Roof Saint Marry Church, Lohar Garh near Rangers H/Qs, Tehsil Sialkot.</b>		<b><u>630,000</u></b>	
A12102	Other highways/roads		630,000	
<b>LO13001173</b>	<b>Improvement / Development of Christian Graveyard at Neka Pura, Tehsil Sialkot.</b>		<b><u>566,000</u></b>	
A12102	Other highways/roads		566,000	
<b>LO13001174</b>	<b>Improvement / Development of Christian Graveyard at Talwaran Muglan, Kaka Wali, Tehsil Sialkot.</b>		<b><u>317,000</u></b>	
A12102	Other highways/roads		317,000	
<b>LO13001175</b>	<b>Construction / Renovation of Roman Catholic Church at Daska Kalan, Sialkot.</b>		<b><u>824,000</u></b>	
A12102	Other highways/roads		824,000	
<b>LO13001176</b>	<b>Construction of PCC Street and drain soling / Nullah Allewali, Boath, Jorian Kalan &amp; Kalaswala, Sialkot.</b>		<b><u>3,000,000</u></b>	
A12102	Other highways/roads		3,000,000	
<b>LO13001177</b>	<b>Construction of PCC Street and drain / tuff tile Miana Pura, Sialkot.</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001178</b>	<b>Additional / Improvement of Church Saint Andrew Chappel at Mission Compound, Mahmda Road, Gujrat.</b>		<b><u>1,500,000</u></b>	
A12102	Other highways/roads		1,500,000	
<b>LO13001179</b>	<b>Construction of Church Road Sewer and PPC Chak No. 224 RB, Faisalabad.</b>		<b><u>1,400,000</u></b>	
A12102	Other highways/roads		1,400,000	
<b>LO13001180</b>	<b>Construction of Road Gali No.1, Bilal Town &amp; Cross Marriam Colony, Faisalabad.</b>		<b><u>2,500,000</u></b>	
A12102	Other highways/roads		2,500,000	
<b>LO13001181</b>	<b>Construction of Road Main Bazar (Remaining Portion) Daud Nagar, Faisalabad.</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO13001182</b>	<b>Construction of Road Soling, Sewer PPC, Bilal Town, Khush Hal Town, Faisalabad.</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO13001183</b>	<b>Renovation of Church, Chak No. 226 RB (Remaining Portion), Faisalabad.</b>		<b><u>600,000</u></b>	
A12102	Other highways/roads		600,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001184</b>	<b>Construction of Road Yasu Badsha Colony to Dijkot Road Pensra, Faisalabad.</b>		<b><u>1,500,000</u></b>	
A12102	Other highways/roads		1,500,000	
<b>LO13001185</b>	<b>Construction of Christian Theological Research Centre, Office Colony, Gul Chowk, Kot Lakhpat, Lahore.</b>		<b><u>37,000</u></b>	
A12102	Other highways/roads		37,000	
<b>LO13001186</b>	<b>Renovation of Church Hall of F.G.A Church, Sultan Park, Cantt.</b>		<b><u>100,000</u></b>	
A12102	Other highways/roads		100,000	
<b>LO13001187</b>	<b>Construction / Renovation of Church Nawaz Sharif Colony, Lahore.</b>		<b><u>33,000</u></b>	
A12102	Other highways/roads		33,000	
<b>LO13001188</b>	<b>Renovation &amp; Repair of United Pentecostal Church at Bahar Colony, Lahore.</b>		<b><u>880,000</u></b>	
A12102	Other highways/roads		880,000	
<b>LO13001189</b>	<b>Renovation &amp; Construction of of St. Colombia Hostel, Sialkot.</b>		<b><u>8,821,000</u></b>	
A12102	Other highways/roads		8,821,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001190</b>	<b>Construction of Boundary Wall, Gate &amp; Gate Pillar at Christian Graveyard at Chak No. 2/4-L, Okara.</b>		<b><u>1,500,000</u></b>	
A12102	Other highways/roads		1,500,000	
<b>LO13001191</b>	<b>Construction of Church at Chak No. 29/2-R, Okara.</b>		<b><u>500,000</u></b>	
A12102	Other highways/roads		500,000	
<b>LO13001192</b>	<b>Renovation of Church at Chak No. 38/DB, District Khushab.</b>		<b><u>34,000</u></b>	
A12102	Other highways/roads		34,000	
<b>LO13001199</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah village Kapoorwali, Kala Ghumman &amp; Chatta</b>		<b><u>1,600,000</u></b>	
A12502	Works-Rural		1,600,000	
<b>LO13001200</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah UC Kotli Loharan East</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13001201</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah UC Kotli Loharan West, Bhula &amp; Tabi</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001202</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah UC Sheeni, Ratowal, Pannowal, Chela, Chak Romala &amp; Veryam</b>		<b><u>2,400,000</u></b>	
A12502	Works-Rural		2,400,000	
<b>LO13001203</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Khana, Khajoriwal, Gagewali, Bhula, Kot Bawa &amp; Pakhar Pur</b>		<b><u>2,400,000</u></b>	
A12502	Works-Rural		2,400,000	
<b>LO13001204</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Pindi Khokhran, Saroba, Chak Kala, Newan Chora, Rann, Chao Chak &amp; Baqar Pur</b>		<b><u>2,400,000</u></b>	
A12502	Works-Rural		2,400,000	
<b>LO13001205</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Vilage Roras, Said Pur, Mandeer Syedian Khurd, Mango Behram, Abadi Christian, Dhanawali, Chak Choda, Pandian, Kot</b>		<b><u>4,000,000</u></b>	
A12502	Works-Rural		4,000,000	
<b>LO13001206</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Mongar, Sunder Pur, Mozam Abad, Bholanwal Foujdar Ghara &amp; Chak Harar</b>		<b><u>2,400,000</u></b>	
A12502	Works-Rural		2,400,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001207</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Suraj, Hambokey, Kot Mehraj &amp; Sadowali</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13001208</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Gagar, Eis Pur, Khurary, Tambery Sharif, Lalewali &amp; Artara Sharif</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13001209</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Hanter Pura, Kor Pur &amp; Gohad Pur</b>		<b><u>2,400,000</u></b>	
A12502	Works-Rural		2,400,000	
<b>LO13001210</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Bounkan &amp; Murad Pur</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13001211</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Malkey Kalan &amp; Rattian Syedian</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13001212</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Uggoki East</b>		<b><u>2,800,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		2,800,000	
<b>LO13001213</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Uggoki West</b>		<u><b>2,800,000</b></u>	
A12502	Works-Rural		2,800,000	
<b>LO13001214</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Olkah Jattan, Jhar, Raheem Pur &amp; Rai Pur</b>		<u><b>2,400,000</b></u>	
A12502	Works-Rural		2,400,000	
<b>LO13001215</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Adalat Ghara, Muzaffar Pur &amp; Ghanjianwali.</b>		<u><b>4,000,000</b></u>	
A12502	Works-Rural		4,000,000	
<b>LO13001216</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Shetab Ghara, Rowail Ghara, Bhaberwala, Dhaney &amp; Monal Kingra</b>		<u><b>2,000,000</b></u>	
A12502	Works-Rural		2,000,000	
<b>LO13001217</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Olakh Awan, Nawan Pind, Chittian Sheikhan, Nangle, Ghansar Pur, Ghaderay, Ghandeywali, Saleem Pur, Malo</b>		<u><b>4,000,000</b></u>	
A12502	Works-Rural		4,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001218</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Kot Bukhran Bakha Pur, Bhakahinwala &amp; Kot Mana</b>		<b><u>2,400,000</u></b>	
A12502	Works-Rural		2,400,000	
<b>LO13001219</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah UC Jathke, Deran Taran, Dera Tabbi inyat Shah &amp; Hadokey</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13001220</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah UC Habib Pur</b>		<b><u>1,600,000</u></b>	
A12502	Works-Rural		1,600,000	
<b>LO13001221</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Rohalia &amp; Faryad Pur</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO13001222</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Main Path Pakki Ghari to Kot Marth</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO13001223</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Ghoinke, Moutra, Ali Town, Kot Bhukhran &amp; Talwara</b>		<b><u>2,400,000</u></b>	
A12502	Works-Rural		2,400,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001224</b>		<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Raja Ghumman, Qila Watilian &amp; Kotli Khupa</b>		<b><u>1,200,000</u></b>	
A12502		Works-Rural		1,200,000	
<b>LO13001225</b>		<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Man Pur, Kamal Pur, Nishtar Abad, Chado Chak</b>		<b><u>1,600,000</u></b>	
A12502		Works-Rural		1,600,000	
<b>LO13001226</b>		<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Lodhkey, Kot Dhiani &amp; Sajokey</b>		<b><u>1,200,000</u></b>	
A12502		Works-Rural		1,200,000	
<b>LO13001227</b>		<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Chak Gillan Mashrqi Magrbi &amp; UC Jasserwala</b>		<b><u>1,600,000</u></b>	
A12502		Works-Rural		1,600,000	
<b>LO13001228</b>		<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Rajoke &amp; Pandorian</b>		<b><u>1,200,000</u></b>	
A12502		Works-Rural		1,200,000	
<b>LO13001229</b>		<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Amrik Pura</b>		<b><u>2,000,000</u></b>	
A12502		Works-Rural		2,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001230</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Adda Sajhokala</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13001231</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Jorian Basanat Pur</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO13001232</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Mast Garah, Dogranwala, Jharianwala &amp; Kakewali</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13001233</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Ghummanwali, Dera Moj Din, Kot Sarang, Dhamian &amp; Phangat</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13001234</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Kanranwali, Manak Chand, Jaqat Pur, Allewali Sharqi, Lopowali &amp; Zafarwali</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13001235</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Mago Kuman, Thakramy, Wasnkey New Abadi, Passia &amp; Ladey</b>		<b><u>2,400,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		2,400,000	
<b>LO13001236</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Chak Bhada, Bhoonwali, Rakh Noshera &amp; Kaloke</b>		<u><b>2,000,000</b></u>	
A12502	Works-Rural		2,000,000	
<b>LO13001237</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah More Sambrial City</b>		<u><b>2,800,000</b></u>	
A12502	Works-Rural		2,800,000	
<b>LO13001238</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Mohallah Allewali Sambrial City</b>		<u><b>2,400,000</b></u>	
A12502	Works-Rural		2,400,000	
<b>LO13001239</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Mohallah Fazal Pura Sambrial City</b>		<u><b>2,000,000</b></u>	
A12502	Works-Rural		2,000,000	
<b>LO13001240</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Mohallah Mandi Sambrial City</b>		<u><b>2,000,000</b></u>	
A12502	Works-Rural		2,000,000	
<b>LO13001241</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Mohallah Shera Abad Sambrial City</b>		<u><b>2,800,000</b></u>	
A12502	Works-Rural		2,800,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001242</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah UC Kharollian, Dand Pur, Hamza Kharolian, Kharolian Khas, Luder, Kor Pur, Ralioke, Sahibke</b>		<b><u>2,800,000</u></b>	
A12502	Works-Rural		2,800,000	
<b>LO13001243</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Kotli Join, Nand Garah, Kotli Miani, Malkhanwala &amp; Nawan Pind</b>		<b><u>2,400,000</u></b>	
A12502	Works-Rural		2,400,000	
<b>LO13001244</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah Village Main Path Pakki Ghari to Muhammad Hussain</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO13001245</b>	<b>Construction of Brick Pavement, PCC, Street &amp; Drain/ Nullah UC Bhopalwala</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13001252</b>	<b>Establishment of 1122 near Gajjumatta, Main Ferozepur Road, Lahore</b>		<b><u>69,861,000</u></b>	
A12501	Works-Urban		69,861,000	
<b>LO13001253</b>	<b>Establishment of 1122 Raiwind, near AC Office, Lahore</b>		<b><u>71,597,000</u></b>	
A12501	Works-Urban		71,597,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001254</b>	<b>Establishment of 1122 Manga Mandi, Multan Road Bypass, Lahore</b>		<b><u>72,542,000</u></b>	
A12501	Works-Urban		72,542,000	
<b>LO13001264</b>	<b>Construction of 6.80 Km Road from Kundal to Rehmani Khel Tehsil Essa Khel, District Mianwali</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO13001265</b>	<b>Establishment of Ladies &amp; Children Complex at Phoolnagar, Tehsil pattoki, District Kasur.</b>		<b><u>30,000,000</u></b>	
A12501	Works-Urban		30,000,000	
<b>LO13001272</b>	<b>Rehabilitation of PCC/ RCC Roads at Satellite Town &amp; Model Town, Gujranwala.</b>		<b><u>24,739,000</u></b>	
A12102	Other highways/roads		24,739,000	
<b>LO13001273</b>	<b>Widening/ Improvement of Road from Mitha Tiwana to Chak No.47/MB, Length 12.60 Km, District Khushab.</b>		<b><u>40,000,000</u></b>	
A12102	Other highways/roads		40,000,000	
<b>LO13001274</b>	<b>Rehabilitation / Improvement of road from Mangowal Gharbi to Kunjari via Jahangira, Kot Matta, Gumrali and Tibbi</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001275</b>	<b>Widening / Improvement of Road from Art Road No.2 to Km to No.298 Hassan Chowk to Maila Mandi via Watta Khel L= 6.36 Km in Mianwali District.</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO13001300</b>	<b>Establishment of Emergency Service Rescue 1122 at Tibba Sultanpur, District Vehari.</b>		<b><u>10,000,000</u></b>	
A12501	Works-Urban		10,000,000	
<b>LO13001301</b>	<b>Establishment of Emergency Service Rescue 1122 at Burewala District Vehari.</b>		<b><u>10,000,000</u></b>	
A12501	Works-Urban		10,000,000	
<b>LO13001302</b>	<b>Establishment of Emergency Service Rescue 1122 at Jahania District Khanewal.</b>		<b><u>10,000,000</u></b>	
A12501	Works-Urban		10,000,000	
<b>LO13001367</b>	<b>Landfill Scheme for Khanewal City (Improvement of Solid Waste Management System in Khanewal City</b>		<b><u>20,000,000</u></b>	
A12501	Works-Urban		20,000,000	
<b>LO13001375</b>	<b>Construction of Disposal Works for Minority Abadi Tibbi Washawar District Rahim Yar Khan.</b>		<b><u>3,824,000</u></b>	
A05270	To Others		3,824,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001376</b>	<b>Construction of Sewer Lines Basti Tibbi Washarwar Minority Chak: 168/P Sadiqabad, District Rahim Yar Khan.</b>		<b><u>3,634,000</u></b>	
A05270	To Others		3,634,000	
<b>LO13001385</b>	<b>Dualization of City Road Shakargarh Zafarwal Railway Crossing upto Bein Bridge (Length=260 Km) in District, Narowal.</b>		<b><u>86,486,000</u></b>	
A12102	Other highways/roads		86,486,000	
<b>LO13001430</b>	<b>Establishment of City Park at the Site of old RCA Factory, Khanewal.</b>		<b><u>21,420,000</u></b>	
A12501	Works-Urban		21,420,000	
<b>LO13001458</b>	<b>Development and improvement of Ameer Abad Park, Multan</b>		<b><u>25,460,000</u></b>	
A05270	To Others		25,460,000	
<b>LO13001459</b>	<b>Construction of retaining wall with grill for Ameer Abad Park, Multan</b>		<b><u>7,220,000</u></b>	
A05270	To Others		7,220,000	
<b>LO13001460</b>	<b>Improvement of Road around Ameer Abad, Multan.</b>		<b><u>8,151,000</u></b>	
A05270	To Others		8,151,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001473</b>	<b>Construction of Children Park in village Padshan, Path Katcha Pakka Stop in village Kallar Kahar and Street in village Bhapur, District Chakwal.</b>		<b><u>1,629,000</u></b>	
A12502	Works-Rural		1,629,000	
<b>LO13001474</b>	<b>Establishment of Park (PCC Slab, provision of Electric Motor, Planatation Grass, Lighting, Swings for Children near Bus Stand, owned by TMA Darya Khan) District Bhakkar</b>		<b><u>10,000,000</u></b>	
A12501	Works-Urban		10,000,000	
<b>LO13001475</b>	<b>Establishment of Park (PCC Slab, provision of Electric Motor, Planatation Grass, Lighting, Swings for Children) at Dullewala, District Bhakkar</b>		<b><u>10,000,000</u></b>	
A12501	Works-Urban		10,000,000	
<b>LO13001490</b>	<b>Construction of Road from Layyah Bypass to Chak No.399/TDA, District Layyah.</b>		<b><u>40,000,000</u></b>	
A12101	National highways		40,000,000	
<b>LO13001491</b>	<b>Construction of metalled road from Saggian Tubewell to Awanpura Village, Length=10.00 KM, Sheikhpura.</b>		<b><u>20,000,000</u></b>	
A12501	Works-Urban		20,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001493</b>	<b>Construction of Bridget on Mohajir Canal on Bnadial Golewali Road in Km No.3, District Khushab.</b>		<b><u>9,396,000</u></b>	
A12102	Other highways/roads		9,396,000	
<b>LO13001494</b>	<b>Renovation of Christ Church &amp; Pastor House Francesabad Gujranwala</b>		<b><u>2,100,000</u></b>	
A05270	To Others		2,100,000	
<b>LO13001495</b>	<b>Construction of Boundary Wall Maidan-en-Maryam at Maryamabad, District Sheikupura.</b>		<b><u>3,000,000</u></b>	
A05270	To Others		3,000,000	
<b>LO13001496</b>	<b>Rural Drainage &amp; RCC Scheme, UC Sehjowal</b>		<b><u>3,915,000</u></b>	
A12502	Works-Rural		3,915,000	
<b>LO13001497</b>	<b>Rural Drainage &amp; RCC Scheme, UC Faizpur Khan</b>		<b><u>14,220,000</u></b>	
A12502	Works-Rural		14,220,000	
<b>LO13001498</b>	<b>Rural Drainage &amp; RCC Scheme, Wandala Dial Shah, UC-25</b>		<b><u>7,065,000</u></b>	
A12502	Works-Rural		7,065,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001507</b>	<b>P/I of tuff tiles from House Kanji Ram to Muhammad Hanif basti tibbi wagha war chak 168/P sadiqabad dist. Rahim yar khan.</b>		<b><u>417,000</u></b>	
A05270	To Others		417,000	
<b>LO13001525</b>	<b>Construction of Drain/Soling/Nullah &amp; RCC Slabs on Drains at Chak No.42/RB, Sangla Hill</b>		<b><u>2,450,000</u></b>	
A12502	Works-Rural		2,450,000	
<b>LO13001526</b>	<b>Construction of Drain/Soling/Nullah &amp; RCC Slabs on Drains at Chak No.24/RB</b>		<b><u>2,475,000</u></b>	
A12502	Works-Rural		2,475,000	
<b>LO13001527</b>	<b>Construction of Drain/Soling/Nullah &amp; RCC Slabs on Drains at remaining area of Shahkot</b>		<b><u>4,950,000</u></b>	
A12502	Works-Rural		4,950,000	
<b>LO13001528</b>	<b>Construction of Drain/Soling/Nullah &amp; RCC Slabs on Drains in remaining area of Safdarabad</b>		<b><u>4,975,000</u></b>	
A12502	Works-Rural		4,975,000	
<b>LO13001529</b>	<b>Construction of Drain/Soling/Nullah &amp; RCC Slabs on Drains in remaining area of Sangla Hill (Ahmadabad &amp; Islampura)</b>		<b><u>4,950,000</u></b>	
A12502	Works-Rural		4,950,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001530</b>	<b>Construction of Drain/Soling/Nullah &amp; RCC Slabs on Drains at Chak No.37/RB, Yousafwala</b>		<b><u>2,450,000</u></b>	
A12502	Works-Rural		2,450,000	
<b>LO13001531</b>	<b>Construction of Drain/Soling/Nullah &amp; RCC Slabs on Drains in remaining area of Chak No.12/RB, Gobind Garh</b>		<b><u>2,475,000</u></b>	
A12502	Works-Rural		2,475,000	
<b>LO13001532</b>	<b>Improvement / Rehabilitation of Road From Bhurban to Aliot via house of Ijaz Abbasi (Construction of retaining wall, toe wall &amp; road) Tehsil Muree (Length 5.50 km),</b>		<b><u>13,577,000</u></b>	
A12102	Other highways/roads		13,577,000	
<b>LO13001534</b>	<b>Construction of multipurpose Community Hall at Christian town, Sialkot</b>		<b><u>15,000,000</u></b>	
A05270	To Others		15,000,000	
<b>LO13001546</b>	<b>Rehabilitation / Construction of metalled road from Sheikhpura Interchange Motorway M-2 to Quaid-e-Azam Apparel Park Qiampora Village Lahore Side, District</b>		<b><u>35,000,000</u></b>	
A12102	Other highways/roads		35,000,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001551</b>	<b>Construction of Metalled Road from Maddoki Dharian Tube Well main Muhammad Zaman (Length=1.70 Km)</b>		<b><u>8,900,000</u></b>	
A12102	Other highways/roads		8,900,000	
<b>LO13001552</b>	<b>Construction of Metalled Road from Chak No.30/4-L (Raeesanwala) to Chak No.2/4-L (Length = 2.75 Km)</b>		<b><u>13,193,000</u></b>	
A12102	Other highways/roads		13,193,000	
<b>LO13001553</b>	<b>Construction of Metalled Road from Dar-ul-Aloom Faridia Moman Wala to Chak No.47/2-L (Length = 1.00 Km)</b>		<b><u>5,400,000</u></b>	
A12102	Other highways/roads		5,400,000	
<b>LO13001554</b>	<b>Construction of Metalled Road from Tabrooq Road to Chak No.25/4-L (length = 1.40 Km)</b>		<b><u>7,400,000</u></b>	
A12102	Other highways/roads		7,400,000	
<b>LO13001555</b>	<b>Construction of Metalled Road from Tabrooq Road to Chak No.26/4-L (Length = 100 Km)</b>		<b><u>4,979,000</u></b>	
A12102	Other highways/roads		4,979,000	
<b>LO13001556</b>	<b>Construction of Metalled Road from Akbar Road to Chak No.3/4-L (Length = 0.50 Km)</b>		<b><u>2,400,000</u></b>	
A12102	Other highways/roads		2,400,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001557</b>	<b>Construction of Metalled Road from Pipli Pahar Road to Chak No.43/4-L (Length = 0.50 Km)</b>		<b><u>2,680,000</u></b>	
A12102	Other highways/roads		2,680,000	
<b>LO13001558</b>	<b>Beautification of Road Median with Container Plantation from Multan Roundabout to Model Bazar via flyover Bus Stand and Zoo Bahawalpur City.</b>		<b><u>2,590,000</u></b>	
A12501	Works-Urban		2,590,000	
<b>LO13001559</b>	<b>Construction of 2-Kilometer metalled road at Turbat to Bhumb Jhang.</b>		<b><u>8,574,000</u></b>	
A12102	Other highways/roads		8,574,000	
<b>LO13001562</b>	<b>Widening/Improvement of metalled road at Darya Khan Railway Crossing to Khasor Chowk Length 4800 Rft (1.46 Km) Toal Length 2.00 Km Tehsil Darya Khan, District Bhakkar.</b>		<b><u>10,000,000</u></b>	
A12102	Other highways/roads		10,000,000	
<b>LO13001598</b>	<b>W/I of road from Elliote School to Askari-XIV Sector -C via Morgha Village L=2.25 Km, Tehsil Rawalpindi.</b>		<b><u>31,732,000</u></b>	
A12102	Other highways/roads		31,732,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001600</b>	<b>Improvement / Rehabilitation of Road Chara Chowk to Ban via karor (Km 11 to KM 21)m Tehsil Kotli sattian, district Rawalpindi.</b>		<b><u>13,233,000</u></b>	
A12102	Other highways/roads		13,233,000	
<b>LO13001631</b>	<b>Rehabilitation / dualization of Jhumra Road (from Nishat Abad to Bhai Wala Phattak) Phase-I, Length=1.85 KM</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO13001632</b>	<b>Rehabilitation / dualization of Jhumra Road (from Bhai Wala Phattak to Dry Port) Phase-II, Length = 1.85 KM</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO13001633</b>	<b>Dualization of Road from Market Committee Office Jaranwala to Sheruana Pull Via Buchiana Chowk (Section from Raja CNG to Shairuana Pull) Length = 1.10 KM</b>		<b><u>25,000,000</u></b>	
A12102	Other highways/roads		25,000,000	
<b>LO13001634</b>	<b>Improvement of road from Khiddar Wala to Gojra Road upto Faisalabad District Boundary, Length = 10.00 KM</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13001635</b>	<b>Widening / improvement of road from Buralla Pull to Tandianwala upto Eid Gah along Canal, Length 11.05 KM</b>		<b><u>55,000,000</u></b>	
A12102	Other highways/roads		55,000,000	
<b>LO13001636</b>	<b>Rehabilitation / improvement of Rasalay Wala Road, Faisalabad (from Jamia Masjid Hamza Rizivia to Samanabad Graveyard Length 3.770 KM</b>		<b><u>45,000,000</u></b>	
A12102	Other highways/roads		45,000,000	
<b>LO13001637</b>	<b>Rehabilitation / Improvement of Jhang Road (from Saifabad Chowk to Airport) L=4.70 KM</b>		<b><u>45,000,000</u></b>	
A12102	Other highways/roads		45,000,000	
<b>LO13001638</b>	<b>Upgradation / Improvement of road Sullage Carrier from Kainchi Moar to Dulewala Road, Darya Khan City, District Bhakkar</b>		<b><u>9,426,000</u></b>	
A12502	Works-Rural		9,426,000	
<b>LO13001639</b>	<b>Rehabilitation of Genral Bus Stand Murree</b>		<b><u>30,000,000</u></b>	
A12102	Other highways/roads		30,000,000	
<b>LO13002002</b>	<b>Renovation/Construction of United Church Street No.18, Canal Park, Main Market, Gulberg-II, Lahore.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002003</b>	<b>Renovation/Construction of FGA Church Bilal Town Raiwind Road Lahore.</b>		<b><u>3,000,000</u></b>	
A05270	To Others		3,000,000	
<b>LO13002004</b>	<b>Renovation / Construction of Basharati Church Walton road Modern Colony Lahore.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO13002005</b>	<b>Renovation / Construction of Chuch of Pentecost Lahore Pakistan 13-A Officer Colony Kot Lakhphat, lahroe.</b>		<b><u>3,000,000</u></b>	
A05270	To Others		3,000,000	
<b>LO13002006</b>	<b>Renovation / Construction of FGS Church Ghaffor Park Bakr Mandi, Lahore.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO13002007</b>	<b>Renovation / Construction of Chuch of Pentecost Essa Abad Colony Mughal Pura, Lahore.</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO13002017</b>	<b>Construction of Muslim Chowk at Sangla Hill - Faisalabad Road, District Nankana Sahib.</b>		<b><u>5,300,000</u></b>	
A12502	Works-Rural		5,300,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002020</b>	<b>Improvement &amp; Extension of Water Supply scheme Basti Tibbi wagha war Chak 168/P sadiqabad dist. Rahim yar khan.</b>		<b><u>2,106,000</u></b>	
A05270	To Others		2,106,000	
<b>LO13002021</b>	<b>Rehabilitation of Road from Mamunwali to Warburton up to District Boundary District Nankana Sahib</b>		<b><u>5,783,000</u></b>	
A12502	Works-Rural		5,783,000	
<b>LO13002037</b>	<b>Improvement /Re-Construction of Chahoor Nawady Road via Machiana, Jabboke in District Sialkot.</b>		<b><u>49,814,000</u></b>	
A12102	Other highways/roads		49,814,000	
<b>LO13002038</b>	<b>Rehabilitation of Sialkot Kulluwal Road (from Add Kapporwali to SOS Village), in Sialkot.</b>		<b><u>29,876,000</u></b>	
A12102	Other highways/roads		29,876,000	
<b>LO13002043</b>	<b>Construction of dual carriageway Approach Road from Barki Road Aashiyana Housing Scheme-II, Lahore</b>		<b><u>200,000,000</u></b>	
A12102	Other highways/roads		200,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002046</b>	<b>Rehabilitation of road from Okara-Jandraka road to Renala Chuchak Road via Darbar Muhammad Ghous,11/1-R &amp; 10/1-R (Length=10.850 KM)</b>		<b><u>15,200,000</u></b>	
A12502	Works-Rural		15,200,000	
<b>LO13002047</b>	<b>Rehabilitation of road from Chak No.9/1-R Pul Minor to School Chak No.12/1-R (Length-1.450 KM)</b>		<b><u>4,650,000</u></b>	
A12502	Works-Rural		4,650,000	
<b>LO13002048</b>	<b>Rehabilitation of road from Kund Bohar to Mupalkey (Length-7.20 KM)</b>		<b><u>8,200,000</u></b>	
A12502	Works-Rural		8,200,000	
<b>LO13002049</b>	<b>Rehabilitation of road from Renala Bam Bala road to Mitha Bhatti via Chak No.3/CD (Length -3.52 KM)</b>		<b><u>7,950,000</u></b>	
A12502	Works-Rural		7,950,000	
<b>LO13002050</b>	<b>Rehabilitatio of raod from Jandraka to Mauza Feroze Gogera road (Length-1.60 KM)</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	
<b>LO13002051</b>	<b>Rehabilitatio of road from Naul Plot to Mirak (Length-1.68 KM)</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002052</b>	<b>Rehabilitation of road from Naul Plot to Chak No.13/CD (Length-1.32 KM)</b>		<b><u>4,000,000</u></b>	
A12502	Works-Rural		4,000,000	
<b>LO13002060</b>	<b>Khara-I, District Kasur</b>		<b><u>1,844,000</u></b>	
A12502	Works-Rural		1,844,000	
<b>LO13002061</b>	<b>Sheikh Pur, District Gujrat</b>		<b><u>1,570,000</u></b>	
A12502	Works-Rural		1,570,000	
<b>LO13002070</b>	<b>Construction of PCC, Nullah, Sewerage National Park</b>		<b><u>2,324,000</u></b>	
A12501	Works-Urban		2,324,000	
<b>LO13002071</b>	<b>Construction of PCC, Nullah, Sewerage Azam Garden Karamat Colony.</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	
<b>LO13002072</b>	<b>Construction of PCC, Nullah, Sewerage Canal View Phase-II</b>		<b><u>3,017,000</u></b>	
A12501	Works-Urban		3,017,000	
<b>LO13002073</b>	<b>Construction of PCC, Nullah, Sewerage Chowk Numberdaran to Kawa Chowk Hanjerwal.</b>		<b><u>2,953,000</u></b>	
A12501	Works-Urban		2,953,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002074</b>	<b>Constructiton of PCC, Nullah, Sewerage Naeed Road Link Raiwind Road via Atchison Society.</b>		<b><u>4,940,000</u></b>	
A12501	Works-Urban		4,940,000	
<b>LO13002075</b>	<b>Construction PCC, Nullah, Sewerage Main Naecem Road towards NADRA Office</b>		<b><u>4,766,000</u></b>	
A12501	Works-Urban		4,766,000	
<b>LO13002076</b>	<b>Construction of PCC, Nullah, Sewerge Chung</b>		<b><u>5,000,000</u></b>	
A12501	Works-Urban		5,000,000	
<b>LO13002077</b>	<b>Construction of PCC, Nullah, Sewerge Ali Hussainabad.</b>		<b><u>2,500,000</u></b>	
A12501	Works-Urban		2,500,000	
<b>LO13002078</b>	<b>Construction of PCC, Nullah, Sewerge Maraka</b>		<b><u>2,500,000</u></b>	
A12501	Works-Urban		2,500,000	
<b>LO13002079</b>	<b>Construction of PCC, Nullah, Sewerge Tuff tile Manag Mandi, Lahore.</b>		<b><u>5,000,000</u></b>	
A12501	Works-Urban		5,000,000	
<b>LO13002080</b>	<b>Construction of PCC, Nullah, Sewerge Mal &amp; Bahi Kot, NA-128, Lahore.</b>		<b><u>5,000,000</u></b>	
A12501	Works-Urban		5,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002081</b>	<b>Construction of PCC, Nullah, Sewerge Mission Abadi, Raiwind, Lahore.</b>		<b><u>5,000,000</u></b>	
A12501	Works-Urban		5,000,000	
<b>LO13002082</b>	<b>Construction of PCC, Nullah, Sewerge Uthwal, NA-128, Lahore.</b>		<b><u>2,500,000</u></b>	
A12501	Works-Urban		2,500,000	
<b>LO13002083</b>	<b>Construction of PCC, Nullah, Sewerge Bhoobhtian.</b>		<b><u>2,500,000</u></b>	
A12501	Works-Urban		2,500,000	
<b>LO13002087</b>	<b>Construction of Boundary Wall of Graveyard in Village Baqar Pur U/C Langh, district Narowal.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO13002088</b>	<b>Construction of Boundary Wall of Graveyard in Village Babral U/U Malah, district Narowal.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO13002089</b>	<b>Construction of Boundary Wall of Graveyard in Village Maan Jhun U/C ghona, district Narowal.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002090</b>	<b>Construction of Boundary Wall of Graveyard in Village Manzoor Pura Plot U/C Gorala, district Narowal.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO13002091</b>	<b>Construction of Boundary Wall and Soling of Graveyard in Village Chandowal U/C Chandowal, District Narowal.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO13002092</b>	<b>Installation of Water Filtration Plant in Village Khara Dewan U/C Sankhtra, District Narowal.</b>		<b><u>615,000</u></b>	
A05270	To Others		615,000	
<b>LO13002093</b>	<b>Installation of Water Filtration Plant in Village Raan U/C Rasinwal, District Narowal.</b>		<b><u>615,000</u></b>	
A05270	To Others		615,000	
<b>LO13002094</b>	<b>Construction of Community Hall in Basti Eisaian Ward No.13, District Narowal.</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO13002095</b>	<b>P/F LED Street Lights and Construction of PCC in Darbar Kartar Pur Sahib U/C Langah, District Narowal.</b>		<b><u>1,770,000</u></b>	
A05270	To Others		1,770,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002096</b>	<b>Construction of Drains and soling in Esa Nagri U/C No.2 District Narowal.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO13002097</b>	<b>Construction of Boundary Wall in Zikria Colony U/C No.2 District Narowal</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO13002098</b>	<b>Construciton of Boundary Wall at Shamshan Ghat in Village Nangle Soodkan U/C Zafarwal, District Narowal.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO13002099</b>	<b>Construction of Drains and Soling in Village Dokha U/C Langha District Narowal.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO13002100</b>	<b>Rural Drainage &amp; RCC Scheme, UC Mhar Bhanguwan</b>		<b><u>14,805,000</u></b>	
A12502	Works-Rural		14,805,000	
<b>LO13002101</b>	<b>Rural Drainage &amp; RCC Scheme, UC Esan (Qureshianwala)</b>		<b><u>4,487,000</u></b>	
A12502	Works-Rural		4,487,000	
<b>LO13002102</b>	<b>Rural Drainage &amp; RCC Scheme, UC Baddo</b>		<b><u>6,825,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		6,825,000	
<b>LO13002104</b>	<b>Rural Drainage &amp; RCC Scheme, Wandala Dial Shah, UC-24</b>		<u><b>7,125,000</b></u>	
A12502	Works-Rural		7,125,000	
<b>LO13002241</b>	<b>Establishment of Govt. Girls H/s. at Youhanabad, Ferozepur Rd. Lahore.</b>		<u><b>25,000,000</b></u>	
A05270	To Others		25,000,000	
<b>LO13002242</b>	<b>Provision of Water Supply and Sanitation Facilities at Youhanabad</b>		<u><b>25,000,000</b></u>	
A05270	To Others		25,000,000	
<b>LO13002258</b>	<b>Widening &amp; Improvement of Fatehpur Sakesar Road, District Kushab.</b>		<u><b>20,000,000</b></u>	
A12102	Other highways/roads		20,000,000	
<b>LO13002259</b>	<b>Widening &amp; Improvement of Internal Roads in Jauharabad City, District Khushab.</b>		<u><b>15,000,000</b></u>	
A12102	Other highways/roads		15,000,000	
<b>LO13002260</b>	<b>Rehabilitation of internal roads in Quaidabad City, District Khushab.</b>		<u><b>15,000,000</b></u>	
A12102	Other highways/roads		15,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002269</b>		<b>Rural Drainage Scheme Chak No.139-SB, District Sargodha.</b>		<b><u>4,802,000</u></b>	
A12502		Works-Rural		4,802,000	
<b>LO13002273</b>		<b>Comprehensive Sewerage/drainage scheme with improvement of safe Drinking Water Facilities at Fransisabad district Gujranawala.</b>		<b><u>20,000,000</u></b>	
A05270		To Others		20,000,000	
<b>LO13002274</b>		<b>Construction of Link road from Noorpur Wasnal Road to Dhoke hastal, L=1.00 KM, District Chakwal.</b>		<b><u>4,885,000</u></b>	
A12102		Other highways/roads		4,885,000	
<b>LO13002279</b>		<b>Repair/ Rehabilitation of Old G.T. Road from Maulana Zafar Ali Khan Bypass Chowk to Allah - Wala Chowk upto District Boiundary Gujranwala, Tehsil Wazirabad, District Gujranwala L</b>		<b><u>161,010,000</u></b>	
A12102		Other highways/roads		161,010,000	
<b>LO13002341</b>		<b>Dualization of Road from Market Committee Office Jaranwala to Sheruana Pull Via Buchiana Chowk (Section upto Raja CNG) Length = 1.20 KM</b>		<b><u>30,000,000</u></b>	
A12102		Other highways/roads		30,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002345</b>	<b>Widening of road from Banglow Chowk Mamun Kanjana to Killian Wala, Length 10.70 KM</b>		<b><u>45,000,000</u></b>	
A12102	Other highways/roads		45,000,000	
<b>LO13002348</b>	<b>Widening / Improvement of road from Sargodha Road KM NO.9 to Pull Bhadri Wala via Small Industrial Estate (Section from Meeranwala Banglow to Pull Bahadriwala, Length 9.50 KM</b>		<b><u>40,000,000</u></b>	
A12102	Other highways/roads		40,000,000	
<b>LO13002349</b>	<b>Widening / Improvement of Road from Hameedpur Kalan to Dharam Kot Road, gujranwala (Length=6.00 Km)</b>		<b><u>30,000,000</u></b>	
A12102	Other highways/roads		30,000,000	
<b>LO13002350</b>	<b>Construction of Pinto Community Cebntre Catholic Church, Barkat Pura, Faisalabad.</b>		<b><u>30,000,000</u></b>	
A05270	To Others		30,000,000	
<b>LO13002352</b>	<b>Construction of road from Chak No.204 Bhai Wala Phatak, length 2.90 KM</b>		<b><u>40,000,000</u></b>	
A12102	Other highways/roads		40,000,000	
<b>LO13002353</b>	<b>Improvement of Road from Navalty Pull to Jhang Road, Length 8.00 KM</b>		<b><u>40,000,000</u></b>	
A12102	Other highways/roads		40,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002354</b>	<b>Rehabilitation / improvement of Jail Road (from Police Lines Chowk to Akbarabad Graveyard / WASA Channel), L=2.05 KM</b>		<b><u>57,500,000</u></b>	
A12102	Other highways/roads		57,500,000	
<b>LO13002355</b>	<b>Rehabilitation / improvement of Jail Road (from Akbarabad Graveyard / WASA Channel to Allied Morr), Length 1.10 KM</b>		<b><u>37,500,000</u></b>	
A12102	Other highways/roads		37,500,000	
<b>LO13002356</b>	<b>Construction / improvement of road from Sammundri Road Farooq Abad to Ahmad Nagar via Rashid Chowk, Abadi Bajwa, Ghousia Chowk with link Roads, Length 6.50 KM</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO13002357</b>	<b>Construction / Widening &amp; Improvement of road from Satiana Road to 225/RB Malkhan Wala (Incl. Links Usman Ghani Road, Elahi Abad &amp; Ahmad Abad Road), Length 6.50 KM</b>		<b><u>25,000,000</u></b>	
A12102	Other highways/roads		25,000,000	
<b>LO13002361</b>	<b>Construction of multipurpose sports grounds i.#####One at Chak No.153/RB Sahianwala ii.#####One at Chak Jhumra iii.#####One at Tehsil</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002364</b>	<b>Construction of V/R bridges at Nala Bahisti, identified by Malik Khalid Umer langrial, Const: of V/R Bridges at nala Bahisti Eisa Bhaba etc, District Muzaffargarh.</b>		<b><u>2,716,000</u></b>	
A12502	Works-Rural		2,716,000	
<b>LO13002365</b>	<b>Construction of soling/ drain/ culvers etc. in area of UC Marha Shurqi &amp; Manka Bhutta, Basti Jam Shokat Noon Wala, Basti Kanday Wala Basti Haji Wala, District Muzaffargarh</b>		<b><u>468,000</u></b>	
A12502	Works-Rural		468,000	
<b>LO13002368</b>	<b>Construction of road from Maryamabad to Khangah Dogran- Marh Balochan Road and Sahuwala with tuff-tile at Muqdasia Maryamabad, District Sheikhpura.</b>		<b><u>5,000,000</u></b>	
A05270	To Others		5,000,000	
<b>LO13002369</b>	<b>Rehabilitation of roads from Bus stop sucha Sauda to Gurdwara and Nullah from Manawala Road Christian abadi to Railway Gate, District Sheikhpura.</b>		<b><u>4,330,000</u></b>	
A05270	To Others		4,330,000	
<b>LO13002370</b>	<b>Construction of Road and drainage scheme Galoria Colony Sheikhpura.</b>		<b><u>5,670,000</u></b>	
A05270	To Others		5,670,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002371</b>		<b>Completion of Road from Bado Puli to Barkat Town, Tehsil Ferozwala, District Sheikhpura.</b>		<b><u>13,181,000</u></b>	
A12102		Other highways/roads		13,181,000	
<b>LO13002372</b>		<b>Providing/laying of tuff tiles on both sides of road start from Naqashbandi Chowk to Umer Electronics, D-I Block, Green Town, Lahore (PP-154)</b>		<b><u>6,546,000</u></b>	
A12102		Other highways/roads		6,546,000	
<b>LO13002373</b>		<b>Providing/laying of tuff tiles on both sides of road start from Umer Electronics to Umer Chowk, D-I Block, Green Town, Lahore (PP-154)</b>		<b><u>6,550,000</u></b>	
A12102		Other highways/roads		6,550,000	
<b>LO13002374</b>		<b>Construction of road starting from Social Welfare complex to Lasani Grammer School, D-I Block, Green Town, Lahore (PP-154)</b>		<b><u>7,210,000</u></b>	
A12102		Other highways/roads		7,210,000	
<b>LO13002375</b>		<b>Construction of road starting from Lasani Grammer School to Minhaj-ul-Quran School, D-I Block, Green Town, Lahore (PP-154)</b>		<b><u>7,231,000</u></b>	
A12102		Other highways/roads		7,231,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002376</b>	<b>Construction of road starting from Malik Book Centre to Naqashbandi Chowk to Umer Electronics, D-I Block, Green Town, Lahore (PP-154)</b>		<b><u>7,489,000</u></b>	
A12102	Other highways/roads		7,489,000	
<b>LO13002377</b>	<b>Construction of road starting from Naqashbandi Chowk to Govt. Primary School, Keer Kallan, D-I Block, Green Town, Lahore (PP-154)</b>		<b><u>7,499,000</u></b>	
A12102	Other highways/roads		7,499,000	
<b>LO13002378</b>	<b>Construction of road starting Niazi Hotel to Graveyard Nawaz Colony in Baggrian, PP-154, Lahore</b>		<b><u>7,475,000</u></b>	
A12102	Other highways/roads		7,475,000	
<b>LO13002379</b>	<b>Construction of Metalled Road from Pipli Pahar Road to Chak No.6-A/4-L (Length = 0.50 Km)</b>		<b><u>2,578,000</u></b>	
A12102	Other highways/roads		2,578,000	
<b>LO13002380</b>	<b>Construction of Metalled Road from Pipli Pahar Road to Dhaiey Chak No.7/4-L (Length = 0.50 Km)</b>		<b><u>2,470,000</u></b>	
A12102	Other highways/roads		2,470,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002400</b>	<b>Construction of PCC street No.10, Rasheed Nagar, Gali Zaheer Wali from ex-Street No.2 to 11, Street No.9, Bari Khan Wali and Street No. 14 Haroon Wali, colony,</b>		<b><u>2,429,000</u></b>	
A12102	Other highways/roads		2,429,000	
<b>LO13002401</b>	<b>Construction of PCC Road Masjid Jalali Wali and Street No. 8 Mohallah Shadi Pura and Street No. 9, 10 and Cross Shalimar Park and Street No. 5,6 and Cross Awias Nagar,</b>		<b><u>4,323,000</u></b>	
A12102	Other highways/roads		4,323,000	
<b>LO13002402</b>	<b>Construction of PCC Road in different streets in Allama Iqbal Colony, Faisalabad.</b>		<b><u>1,376,000</u></b>	
A12102	Other highways/roads		1,376,000	
<b>LO13002403</b>	<b>Construction of PCC Road in Street no. 6 &amp; 10 Partab Nagar and Street No. 7, Khalidabad, Faisalabad.</b>		<b><u>1,754,000</u></b>	
A12102	Other highways/roads		1,754,000	
<b>LO13002404</b>	<b>Construction of PCC Road, different streets C-Block Ahmed Nagar, Faisalabad.</b>		<b><u>1,930,000</u></b>	
A12102	Other highways/roads		1,930,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002405</b>	<b>Construction of PCC Street No. 1,2,5 Millat Colony No.2 and different streets Mohallah Korian and Jadeed Korian, Faisalabad.</b>		<b><u>1,596,000</u></b>	
A12102	Other highways/roads		1,596,000	
<b>LO13002406</b>	<b>Construction of PCC Street Rana Ghulam Muhammad Wali Easer Singh Wala Maqbool Road, Faisalabad.</b>		<b><u>1,456,000</u></b>	
A12102	Other highways/roads		1,456,000	
<b>LO13002407</b>	<b>Construction of Drain, soling and culvert, Street No. 1, 7 &amp; 8 Rasool Pura, Faisalabad.</b>		<b><u>2,033,000</u></b>	
A12102	Other highways/roads		2,033,000	
<b>LO13002408</b>	<b>Construction of PCC Road, Street No. 2,3 and Hani pan Shop Wali Niamat Colony, Faisalabad.</b>		<b><u>2,957,000</u></b>	
A12102	Other highways/roads		2,957,000	
<b>LO13002409</b>	<b>Construction of PCC Road Gali Khursheed public School Wali, Gali No. 9 Ihsan Mithoo walil, Gali Haji Iftikhar Wali, Gali Masjid Noor Wali, Ayub colony, Gali Kahlid Secretary Wali</b>		<b><u>2,393,000</u></b>	
A12102	Other highways/roads		2,393,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002410</b>	<b>Construction of PCC Road, Street No.3 Madrissa Dar-ul-Aloom Wali, Street No. 4, Al-Huda School Wali and Cross Street No. 6 to 11 Sanora Colony, Faisalabad.</b>		<b><u>2,436,000</u></b>	
A12102	Other highways/roads		2,436,000	
<b>LO13002411</b>	<b>Construction of PCC Road, Street Goshi Wali premier Colony, Faisalabad.</b>		<b><u>478,000</u></b>	
A12102	Other highways/roads		478,000	
<b>LO13002412</b>	<b>Construction of Carpet road at street No. 12 with Cross at Abdullah Colony, Faisalabad.</b>		<b><u>3,428,000</u></b>	
A12102	Other highways/roads		3,428,000	
<b>LO13002413</b>	<b>Construction of Road in Rachna Town Extension-3 Satiana road, Faisalabad.</b>		<b><u>1,631,000</u></b>	
A12102	Other highways/roads		1,631,000	
<b>LO13002414</b>	<b>Construction of Road main Bazar Muhammad Ali Town, Faisalabad.</b>		<b><u>1,964,000</u></b>	
A12102	Other highways/roads		1,964,000	
<b>LO13002415</b>	<b>Improvement of Road, Al-Madina Chaki Wali Aslam Numberdar and Masjid Wali Samanabad, Faisalabad.</b>		<b><u>2,729,000</u></b>	
A12102	Other highways/roads		2,729,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002416</b>	<b>Construction of Road(Remaining portion) Gali No.8 Ghaus Nagar, Faisalabad.</b>		<b><u>1,322,000</u></b>	
A12102	Other highways/roads		1,322,000	
<b>LO13002417</b>	<b>Improvement of Carpet Road Mian Rafiq Sizing Wali from Korian road to main Road Murad Colony, Faisalabad.</b>		<b><u>2,928,000</u></b>	
A12102	Other highways/roads		2,928,000	
<b>LO13002418</b>	<b>Improvement of Carpet Road sun Rise School Wali Minhas House to Malik Ilam Din House, people colony No.2, Faisalabad.</b>		<b><u>837,000</u></b>	
A12102	Other highways/roads		837,000	
<b>LO13002419</b>	<b>Construction of PCC &amp; Drainage at Arshi Market Jinnah Road, Gujranwala</b>		<b><u>1,300,000</u></b>	
A12102	Other highways/roads		1,300,000	
<b>LO13002420</b>	<b>Construction of PCC &amp; Drainage at Street Barkat Colony, Gujranwala</b>		<b><u>2,350,000</u></b>	
A12102	Other highways/roads		2,350,000	
<b>LO13002421</b>	<b>Construction of PCC &amp; Drainage at Street Near Bhatti Chowk, Industrial Estate, Gujranwala</b>		<b><u>1,400,000</u></b>	
A12102	Other highways/roads		1,400,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002422</b>	<b>Construction of PCC &amp; Drainage at Streets Near Crystal Gear Pump 30# Bazar, Shaheenabad, Gujranwala</b>		<b><u>1,120,000</u></b>	
A12102	Other highways/roads		1,120,000	
<b>LO13002423</b>	<b>Construction of PCC &amp; Drainage at Qabristan road Dhullay, Gujranwala</b>		<b><u>1,180,000</u></b>	
A12102	Other highways/roads		1,180,000	
<b>LO13002424</b>	<b>Construction of PCC &amp; Drainage at Stets Dhullay, Gujranwala</b>		<b><u>1,200,000</u></b>	
A12102	Other highways/roads		1,200,000	
<b>LO13002425</b>	<b>Construction of PCC &amp; Drainage at Main Galla Barkat Colony, Gujranwala</b>		<b><u>1,990,000</u></b>	
A12102	Other highways/roads		1,990,000	
<b>LO13002426</b>	<b>Construction of PCC &amp; Drainage at Galla Khan Floor Mill Wala Samanabad, Gujranwala</b>		<b><u>3,300,000</u></b>	
A12102	Other highways/roads		3,300,000	
<b>LO13002427</b>	<b>Construction of PCC &amp; Drainage at Galla near Grid Station Colony, Gujranwala</b>		<b><u>1,925,000</u></b>	
A12102	Other highways/roads		1,925,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002428</b>	<b>Construction of PCC &amp; Drainage at Galla Sundas Foundation Wala, Jinnah Road, Gujranwala</b>		<b><u>1,850,000</u></b>	
A12102	Other highways/roads		1,850,000	
<b>LO13002429</b>	<b>Construction of PCC &amp; Drainage at Galla Zaid Colony, Gujranwala</b>		<b><u>2,740,000</u></b>	
A12102	Other highways/roads		2,740,000	
<b>LO13002430</b>	<b>Construction of PCC &amp; Drainage at Gali No.1 Dr. Sohail Wali &amp; Galla Nobel Fan Wala G.T. Road, Shaheenabad, Gujranwala</b>		<b><u>1,650,000</u></b>	
A12102	Other highways/roads		1,650,000	
<b>LO13002431</b>	<b>Construction of PCC &amp; Drainage at Galli No.11 #C# Block, Shaheenabad, Gujranwala</b>		<b><u>1,900,000</u></b>	
A12102	Other highways/roads		1,900,000	
<b>LO13002432</b>	<b>Construction of PCC &amp; Drainage at at Galli No.13 #C# Block, Shaheenabad, Gujranwala</b>		<b><u>2,200,000</u></b>	
A12102	Other highways/roads		2,200,000	
<b>LO13002433</b>	<b>Construction of PCC &amp; Drainage at Galli No.14 #C# Block, Shaheenabad, Gujranwala</b>		<b><u>2,350,000</u></b>	
A12102	Other highways/roads		2,350,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002434</b>	<b>Construction of PCC &amp; Drainage at Gali Abdul Rasheed Rehmani Wali Moh. Chah Chora, Gujranwala</b>		<b><u>1,135,000</u></b>	
A12102	Other highways/roads		1,135,000	
<b>LO13002435</b>	<b>Construction of PCC &amp; Drainage at Gali Irshad Dai Wlai Samanabad, Gujranwala</b>		<b><u>2,100,000</u></b>	
A12102	Other highways/roads		2,100,000	
<b>LO13002436</b>	<b>Construction of PCC &amp; Drainage at Gali Khala Irshad Wali, Samanabad, Gujranwala</b>		<b><u>1,350,000</u></b>	
A12102	Other highways/roads		1,350,000	
<b>LO13002437</b>	<b>Construction of PCC &amp; Drainage at Gali Masjid Wali Rasul Pura, Gujranwala</b>		<b><u>983,000</u></b>	
A12102	Other highways/roads		983,000	
<b>LO13002438</b>	<b>Construction of PCC &amp; Drainage at Galli Mistry Zafar Wali, Dhullay, Gujranwala</b>		<b><u>750,000</u></b>	
A12102	Other highways/roads		750,000	
<b>LO13002439</b>	<b>Construction of PCC &amp; Drainage at Main Bazar Rasul Pura, Gujranwala</b>		<b><u>3,950,000</u></b>	
A12102	Other highways/roads		3,950,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002440</b>	<b>Construction of PCC &amp; Drainage at Main Ji Market Samanabad, Gujranwala</b>		<b><u>1,500,000</u></b>	
A12102	Other highways/roads		1,500,000	
<b>LO13002441</b>	<b>Construction of PCC &amp; Drainage at Streets Moh. Chah Chora Nawaz Sharif Road, Gujranwala</b>		<b><u>1,000,000</u></b>	
A12102	Other highways/roads		1,000,000	
<b>LO13002442</b>	<b>Construction of Tuff Tile &amp; Drainage at Galli No.2 Allama Iqbal colony, Dhullay, Gujranwala</b>		<b><u>2,600,000</u></b>	
A12102	Other highways/roads		2,600,000	
<b>LO13002443</b>	<b>Construction of PCC &amp; Drainage at Streets Javaid Town, Gujranwala</b>		<b><u>1,080,000</u></b>	
A12102	Other highways/roads		1,080,000	
<b>LO13002444</b>	<b>Construction of PCC &amp; Drainage at Streets near 30# Bazar, Shaheenabad, Gujranwala</b>		<b><u>1,900,000</u></b>	
A12102	Other highways/roads		1,900,000	
<b>LO13002445</b>	<b>Construction of PCC &amp; Drainage at Streets Arsal Colony, Gujranwala</b>		<b><u>2,670,000</u></b>	
A12102	Other highways/roads		2,670,000	
<b>LO13002446</b>	<b>Construction of PCC &amp; Drainage at Streets Chah Badey Wala, Gujranwala</b>		<b><u>1,568,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12102	Other highways/roads		1,568,000	
<b>LO13002447</b>	<b>Construction of PCC &amp; Drainage at Streets Masjid Toba Chah Chora, Gujranwala</b>		<b><u>1,650,000</u></b>	
A12102	Other highways/roads		1,650,000	
<b>LO13002448</b>	<b>Construction of PCC &amp; Drainage at Steets Main Bazar Rajkot, Gujranwala</b>		<b><u>1,525,000</u></b>	
A12102	Other highways/roads		1,525,000	
<b>LO13002449</b>	<b>Construction of PCC &amp; Drainage at Streets near Main Dhullay Road, Gujranwala</b>		<b><u>1,365,000</u></b>	
A12102	Other highways/roads		1,365,000	
<b>LO13002450</b>	<b>Construction of PCC &amp; Drainage at Streets link Mansoor road &amp; link Galla Deen Daran Wala, Dhullay, Gujranwala</b>		<b><u>857,000</u></b>	
A12102	Other highways/roads		857,000	
<b>LO13002451</b>	<b>Construction of PCC &amp; Drainage at Streets Moh. Chah Chora Bilal Road, Gujranwala</b>		<b><u>1,150,000</u></b>	
A12102	Other highways/roads		1,150,000	
<b>LO13002452</b>	<b>Construction of PCC &amp; Drainage at Streets Rajkot, Gujranwala</b>		<b><u>700,000</u></b>	
A12102	Other highways/roads		700,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002453</b>	<b>Construction of PCC &amp; Drainage at Streets Noor-e-Mustafa Colony, Gujranwala</b>		<b><u>1,230,000</u></b>	
A12102	Other highways/roads		1,230,000	
<b>LO13002454</b>	<b>Construction of PCC &amp; Drainage at Streets Rasul Pura, Gujranwala</b>		<b><u>1,900,000</u></b>	
A12102	Other highways/roads		1,900,000	
<b>LO13002455</b>	<b>Construction of PCC &amp; Drainage at Streets Shafee Colony, Shaheenabad, Gujranwala</b>		<b><u>1,000,000</u></b>	
A12102	Other highways/roads		1,000,000	
<b>LO13002456</b>	<b>Construction of PCC &amp; Drainage at Streets Kashmir Road, Shaheenabad, Gujranwala</b>		<b><u>930,000</u></b>	
A12102	Other highways/roads		930,000	
<b>LO13002457</b>	<b>Construction of PCC &amp; Drainage at Streets Suian Wala Khoo, Gujranwala</b>		<b><u>1,372,000</u></b>	
A12102	Other highways/roads		1,372,000	
<b>LO13002458</b>	<b>Construction of PCC &amp; Drainage at Streets near Taran Wala Galla Shaheenabad, Gujranwala</b>		<b><u>1,500,000</u></b>	
A12102	Other highways/roads		1,500,000	
<b>LO13002459</b>	<b>Construction of PCC &amp; Drainage at Streets Tufail Town, Gujranwala</b>		<b><u>1,850,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12102	Other highways/roads		1,850,000	
<b>LO13002460</b>	<b>Construction of PCC &amp; Drainage at Streets Zahid Colony, Gujranwala</b>		<u><b>900,000</b></u>	
A12102	Other highways/roads		900,000	
<b>LO13002461</b>	<b>Construction of PCC &amp; Drainage at Supra Road, Majeed Colony, Gujranwala</b>		<u><b>1,030,000</b></u>	
A12102	Other highways/roads		1,030,000	
<b>LO13002462</b>	<b>Rural Drainage &amp; PCC Scheme UC Dhamkey</b>		<u><b>5,000,000</b></u>	
A12502	Works-Rural		5,000,000	
<b>LO13002463</b>	<b>Rural Drainage &amp; PCC Scheme UC Mahmood Kot</b>		<u><b>5,000,000</b></u>	
A12502	Works-Rural		5,000,000	
<b>LO13002464</b>	<b>Rural Drainage &amp; PCC Scheme UC Sharqpur</b>		<u><b>5,000,000</b></u>	
A12502	Works-Rural		5,000,000	
<b>LO13002465</b>	<b>Rural Drainage &amp; PCC Scheme UC Qureashian</b>		<u><b>5,000,000</b></u>	
A12502	Works-Rural		5,000,000	
<b>LO13002466</b>	<b>Rural Drainage &amp; PCC Scheme UC Mandian Wala</b>		<u><b>5,000,000</b></u>	
A12502	Works-Rural		5,000,000	
<b>LO13002467</b>	<b>Rural Drainage &amp; PCC Scheme UC Marh Bhaguwan</b>		<u><b>10,000,000</b></u>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A12502		Works-Rural		10,000,000	
<b>LO13002468</b>		<b>Rural Drainage &amp; PCC Scheme UC Sahjowal</b>		<u><b>5,000,000</b></u>	
A12502		Works-Rural		5,000,000	
<b>LO13002471</b>		<b>Construction of Drain &amp; Soling at Behak maken &amp; Kolowal, District Sargodha.</b>		<u><b>2,000,000</b></u>	
A12502		Works-Rural		2,000,000	
<b>LO13002472</b>		<b>Construction of Drain &amp; soling at Chak No. 90-NB &amp; Chak No. 102-NB District Sargodha.</b>		<u><b>2,000,000</b></u>	
A12502		Works-Rural		2,000,000	
<b>LO13002473</b>		<b>Construction of Drain &amp; soling at Chak No. 81-NB &amp; Chak No. 84-NB, District Sargodha.</b>		<u><b>2,000,000</b></u>	
A12502		Works-Rural		2,000,000	
<b>LO13002474</b>		<b>Construction of drain &amp; Soling &amp; nallah at Dera Malik Muhammad Rafique Dakhli Chak No. 67-NB</b>		<u><b>2,000,000</b></u>	
A12502		Works-Rural		2,000,000	
<b>LO13002475</b>		<b>Rural Drainage Scheme at Chak No. 67-ANB, &amp; Chak No.82-NB</b>		<u><b>2,000,000</b></u>	
A12502		Works-Rural		2,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002476</b>	<b>Construction of Drain &amp; Soling at Mouza Luqman &amp; Chak No. 80-Sb, District Sargodha.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13002477</b>	<b>Construction of Drain &amp; Soling at Mouza Laluwali, District Sargodha.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13002478</b>	<b>Construction of Drain &amp; Soling at village Bhagatwala, District Sargodha.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13002479</b>	<b>Construction of Surface Drain/ soling at chak No. 42-SB &amp; Chak No. 100-SB, District Sargodha.</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO13002480</b>	<b>Construction of surface Drains soling &amp; sullage carrier at Chak No.24-SB &amp; Chak No. 51-SB,</b>		<b><u>2,600,000</u></b>	
A12502	Works-Rural		2,600,000	
<b>LO13002481</b>	<b>Construction of surface Drains / soling at Chak Jodh &amp; Chak No. 96-NB, District Sargodha.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002482</b>		<b>Construction of surface Drains / Soling at chak No.30-SB &amp; Chak No. 38-Sb, District Sargodha.</b>		<b><u>2,000,000</u></b>	
A12502		Works-Rural		2,000,000	
<b>LO13002483</b>		<b>Construction of Sullage carrier &amp; Soling at Chak No. 74-SB, District Sargodha.</b>		<b><u>2,000,000</u></b>	
A12502		Works-Rural		2,000,000	
<b>LO13002484</b>		<b>Construction of Drain and Soling at Chak No. 106-SB &amp; Chak No. 111-SB, District Sargodha.</b>		<b><u>2,000,000</u></b>	
A12502		Works-Rural		2,000,000	
<b>LO13002485</b>		<b>Construction of Drain and Soling at Chak No. 45-SB &amp; Chak No 46-SB, District Sargodha.</b>		<b><u>2,000,000</u></b>	
A12502		Works-Rural		2,000,000	
<b>LO13002486</b>		<b>Construction surface Drain, PCC &amp;Sullage Carrier at Chak No. 104-SB, District Sargodha.</b>		<b><u>3,000,000</u></b>	
A12502		Works-Rural		3,000,000	
<b>LO13002487</b>		<b>Construction of Surface Drain, Soling &amp; Sullage Carrier at village Assian Wala &amp; Chak No. 107-Sb</b>		<b><u>2,000,000</u></b>	
A12502		Works-Rural		2,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002488</b>	<b>Construction of Drains &amp; Soling at Chak No. 108-NB &amp; Chak No.51-NB, District Sargodha.</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO13002489</b>	<b>Construction of Drains &amp; Soling tuff tiles &amp; laying RCC sewer at Chak No. 103-SB, District Sargodha.</b>		<b><u>3,400,000</u></b>	
A12502	Works-Rural		3,400,000	
<b>LO13002490</b>	<b>Construction of soling &amp; Drains at Shaheenabad, District Sargodha.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13002491</b>	<b>Construction of soling &amp; Drains at Chak Noi. 120-Sb, District Sargodha.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13002492</b>	<b>Construction of soling &amp; Drains at Chak No. 123-NB/chak No. 127-SB, District Sargodha.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13002493</b>	<b>Construction of soling &amp; Drains at Chak No. 126-SB &amp; Chak No. 130-SB, District Sargodha.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002623</b>	<b>Construction of Soling, Sewerage, Street Saeed Akhtar Butt Wali Taj Town, Mian Channu.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO13002624</b>	<b>Construction of Soling, Drain, Sullage Carrier Chak No.116/15L</b>		<b><u>3,000,000</u></b>	
A12502	Works-Rural		3,000,000	
<b>LO13002625</b>	<b>Construction of Soling, Re-Soling, Drains, Sullage Carrier Chak No.18/8-AR</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13002626</b>	<b>Construction of Soling, Re-Soling, Drains, Sullage Carrier Chak No.14/8-AR</b>		<b><u>4,000,000</u></b>	
A12502	Works-Rural		4,000,000	
<b>LO13002627</b>	<b>Construction of Soling, Re-Soling, Drains, Sullage Carrier Chak No.19/8-AR Manroo Sher</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO13002628</b>	<b>Construction of Soling, Re-Soling, Drains, Sullage Carrier Chak No.90/15-L</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO13002629</b>	<b>Construction of Soling, Re-Soling, Drains, Sullage Carrier Chak No.96A/15-L</b>		<b><u>2,000,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		2,000,000	
<b>LO13002630</b>	<b>Construction of Soling, Re-Soling, Drains, Sullage Carrier Chak No.135/16-L to Abbadi Tibba Siyahnwali &amp; Abadi SP Shafique Wali.</b>		<u><b>1,800,000</b></u>	
A12502	Works-Rural		1,800,000	
<b>LO13002631</b>	<b>Construction of Soling, Re-Soling, Drains, Sullage Carrier Chak No.10/8AR</b>		<u><b>2,000,000</b></u>	
A12502	Works-Rural		2,000,000	
<b>LO13002632</b>	<b>Construction of Soling, Drains, Culverts Chak No.5/8-AR</b>		<u><b>700,000</b></u>	
A12502	Works-Rural		700,000	
<b>LO13002732</b>	<b>Mian Mir Park, Lahore Cantt.</b>		<u><b>4,000,000</b></u>	
A12501	Works-Urban		4,000,000	
<b>LO13002733</b>	<b>Ghulam Muhammad Park, Lahore Cantt.</b>		<u><b>5,000,000</b></u>	
A12501	Works-Urban		5,000,000	
<b>LO13002734</b>	<b>Dawn Park, Lahore Cantt.</b>		<u><b>1,700,000</b></u>	
A12501	Works-Urban		1,700,000	
<b>LO13002735</b>	<b>Construction of Amer Sadhu Park, Walton Cantt.</b>		<u><b>4,000,000</b></u>	
A12501	Works-Urban		4,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002736</b>	<b>Rehabilitation of Ghousia Chowk to Habib Pura = Tolakey Road in Tehsil Kamonke, District Gujranwala L=6.17 Km.</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO13002737</b>	<b>Rehabilitation of Road from Ban Hafiz Jee to Sakesar Via Dhoke Miani, District Mianwali.</b>		<b><u>30,000,000</u></b>	
A12102	Other highways/roads		30,000,000	
<b>LO13002739</b>	<b>Rehabilitation of Road start from Multan Road shamkey Bhattian via Bath Village to Lodhary NA-128 Lahore. (Length=2.00Km)</b>		<b><u>8,597,000</u></b>	
A12501	Works-Urban		8,597,000	
<b>LO13002740</b>	<b>Rehabilitation /Improvement of road start from Raiwind Manga Road to peeran da Warah NA-128 Lahore (Length=2.00Km)</b>		<b><u>7,338,000</u></b>	
A12501	Works-Urban		7,338,000	
<b>LO13002741</b>	<b>Rehabilitation of Road From Defence Road Jalyana Village PP-160 Lahore.</b>		<b><u>9,082,000</u></b>	
A12501	Works-Urban		9,082,000	
<b>LO13002742</b>	<b>Rehabilitation of Road start from Nanoo dogar Village to Dera Malikan Da NA-128 Lahore.</b>		<b><u>10,035,000</u></b>	
A12501	Works-Urban		10,035,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002743</b>	<b>Rehabilitation of Road start from Jhuggian Zaildaran to Darbar NA-128 Lahore. (Length=1.35Km)</b>		<b><u>7,083,000</u></b>	
A12501	Works-Urban		7,083,000	
<b>LO13002744</b>	<b>Rehabilitation of Road at Kot Gujran near Maraca NA-128 Lahore (Length=7900Rft).</b>		<b><u>10,000,000</u></b>	
A12501	Works-Urban		10,000,000	
<b>LO13002745</b>	<b>Construction of PCC and Drain in Kamiran Da Warah NA-128 Lahore.</b>		<b><u>4,078,000</u></b>	
A12501	Works-Urban		4,078,000	
<b>LO13002746</b>	<b>Construction of PCC in Chah Tamboli No. 1 Village NA-128 Lahore.</b>		<b><u>6,770,000</u></b>	
A12501	Works-Urban		6,770,000	
<b>LO13002747</b>	<b>Rehabilitation /improvement of Road start from Raiwind Manga Road to Nehlay Village NA-128(Length -2.70 KM)</b>		<b><u>10,000,000</u></b>	
A12501	Works-Urban		10,000,000	
<b>LO13002748</b>	<b>Rehabilitation of Remaining Portion of Chah Tamboli Road to Jia Ka Tibba NA-128 Lahore.</b>		<b><u>6,721,000</u></b>	
A12501	Works-Urban		6,721,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002749</b>	<b>Rehabilitation /Improvement of Road start from Baddoki Sani via Manak Village to Pajjian Road NA-128 Lahore.</b>		<b><u>10,000,000</u></b>	
A12501	Works-Urban		10,000,000	
<b>LO13002751</b>	<b>Construction of PCC, Street &amp; Drain/Nullah Village Mitranwala, Tehsil Daska, District Sialkot.</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO13002752</b>	<b>Construction of PCC, Street &amp; Drain/Nullah Village Bhaday Wala, Tehsil Daska, District Sialkot.</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO13002753</b>	<b>Construction of PCC, Street &amp; Drain/Nullah Village Garha, Kotli Khanu &amp; Bharoke Khurd, Tehsil Daska, District Sialkot.</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO13002754</b>	<b>Construction of PCC, Street &amp; Drain/Nullah Village Burj Cheema &amp; Kot Masta, Tehsil Daska, District Sialkot.</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002755</b>	<b>Construction of PCC, Street &amp; Drain/Nullah Village Kot Goindke, Mohallah Habib Pura &amp; Burj Arrian, Tehsil Daska, District Sialkot</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO13002756</b>	<b>Construction of PCC, Street &amp; Drain/Nullah Gulstan Colony</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO13002757</b>	<b>Construction of PCC, Street &amp; Drain/Nullah Qazi Town Gala Qari Khalid Wala, Tehsil Daska, District Sialkot.</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO13002758</b>	<b>Construction of PCC, Street &amp; Drain/Nullah UC Model Town Mohallah Shad Pura, Tehsil Daska, District Sialkot.</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO13002759</b>	<b>Construction of PCC, Street &amp; Drain/Nullah Nadeem Abad, Taqiq Abad &amp; Islamabad, Tehsil Daska, District Sialkot.</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO13002760</b>	<b>Construction of PCC, Street &amp; Drain/Nullah Ghalla Mandi Sohawa, Tehsil Daska, District Sialkot</b>		<b><u>2,000,000</u></b>	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A05270	To Others		2,000,000	
<b>LO13002761</b>	<b>Rehabilitation of road from Chak No.501 Padrianwala (L=0.40 KM), Jhang</b>		<u><b>1,147,000</b></u>	
A12102	Other highways/roads		1,147,000	
<b>LO13002762</b>	<b>Rehabilitation of road Aalaabad to Sagharwala (L=0.50 KM), Jhang</b>		<u><b>1,509,000</b></u>	
A12102	Other highways/roads		1,509,000	
<b>LO13002763</b>	<b>Rehabilitation of road from Sandha Wala Chak No.497/JB to Muoza Bhangu (L=1.70 KM), Jhang</b>		<u><b>4,864,000</b></u>	
A12102	Other highways/roads		4,864,000	
<b>LO13002764</b>	<b>Rehabilitation of road from Meerak Sial to Mouza Fareed Mehmood Kathia (L=0.36KM), Jhang</b>		<u><b>1,108,000</b></u>	
A12102	Other highways/roads		1,108,000	
<b>LO13002765</b>	<b>Rehabilitation of road from , Mehar Ali Chowk to Pull Bahadar(L=1.00KM) Jhang</b>		<u><b>2,994,000</b></u>	
A12102	Other highways/roads		2,994,000	
<b>LO13002766</b>	<b>Rehabilitation of road from Shorkot Cantt road to Nawan Chak(L=0.21KM) Jhang</b>		<u><b>608,000</b></u>	
A12102	Other highways/roads		608,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002767</b>	<b>Rehabilitation of road Pull 17 Ghagh to 9-Ghagh(L=1.00KM) , Jhang</b>		<b><u>2,896,000</u></b>	
A12102	Other highways/roads		2,896,000	
<b>LO13002768</b>	<b>Rehabilitation of road from 20-Ghagh to Chowk Lalian wala (L=1.40 KM) , Jhang</b>		<b><u>4,166,000</u></b>	
A12102	Other highways/roads		4,166,000	
<b>LO13002769</b>	<b>Rehabilitation of road from Noori Chowk to Kheer Bhasti, (L=1.00KM) , Jhang</b>		<b><u>2,827,000</u></b>	
A12102	Other highways/roads		2,827,000	
<b>LO13002770</b>	<b>Rehabilitation of road from Lakhi Pull to Khaki Adda (L=1.25KM) , Jhang</b>		<b><u>3,646,000</u></b>	
A12102	Other highways/roads		3,646,000	
<b>LO13002771</b>	<b>Rehabilitation of road from grid station Shorkot city to Doran Pur, (L=1.00KM) ,Jhang</b>		<b><u>2,824,000</u></b>	
A12102	Other highways/roads		2,824,000	
<b>LO13002772</b>	<b>Rehabilitation of road from Khumana wala to Chak No. 4-Ghagh (L=0.50KM) , Jhang</b>		<b><u>1,414,000</u></b>	
A12102	Other highways/roads		1,414,000	
<b>LO13002780</b>	<b>Construction of PCC Wali Street Baghbanpura Housing Scheme UC-46</b>		<b><u>800,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12501	Works-Urban		800,000	
<b>LO13002781</b>	<b>Construction of PCC Link Wali Street Bhaghbanpura Housing Scheme UC-46</b>		<u><b>700,000</b></u>	
A12501	Works-Urban		700,000	
<b>LO13002782</b>	<b>Construction of PCC Bilal Street No.6, Link Amer Road UC-14</b>		<u><b>1,100,000</b></u>	
A12501	Works-Urban		1,100,000	
<b>LO13002783</b>	<b>Construction of PCC Street No.1, Lalazar Colony Link Kashmir Road UC-14</b>		<u><b>1,100,000</b></u>	
A12501	Works-Urban		1,100,000	
<b>LO13002784</b>	<b>Construction of PCC Block B-II Shada Parchun Wali Street UC-16</b>		<u><b>1,000,000</b></u>	
A12501	Works-Urban		1,000,000	
<b>LO13002785</b>	<b>Construction of PCC Street No.190 Multani Colony &amp; Link Gondal Wali UC-35</b>		<u><b>1,200,000</b></u>	
A12501	Works-Urban		1,200,000	
<b>LO13002786</b>	<b>Construction of PCC Street No.3 Link Abu Bakar Street Multani Colony UC-35</b>		<u><b>1,000,000</b></u>	
A12501	Works-Urban		1,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002787</b>	<b>Construction of PCC Street No.1, Chohan Colony Bhagatpura UC-14</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO13002788</b>	<b>Construction of PCC Street No.1, Noor Park &amp; Link Street UC-15</b>		<b><u>1,400,000</u></b>	
A12501	Works-Urban		1,400,000	
<b>LO13002789</b>	<b>Construction of PCC Street No.1, Chakki Wali &amp; Link Khurshid Park UC-14</b>		<b><u>1,200,000</u></b>	
A12501	Works-Urban		1,200,000	
<b>LO13002791</b>	<b>Construction of metalled road from Motorway-Sheikhupura Road to link road Dera Chadran (L=0.67 Km)</b>		<b><u>2,204,000</u></b>	
A12102	Other highways/roads		2,204,000	
<b>LO13002792</b>	<b>Construction of metalled road from Khanna Poofi Phairyanwala Road to Tibba Samulana Dera malik Abid.</b>		<b><u>904,000</u></b>	
A12102	Other highways/roads		904,000	
<b>LO13002793</b>	<b>Construction of metalled road from hichkipur Rajpootan to Abdaliyan Bridge (L=4.00 KM)</b>		<b><u>14,350,000</u></b>	
A12102	Other highways/roads		14,350,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002794</b>	<b>Construction of metalled road from Khanna Pooti Canal to Jalapur (L=2.50 KM)</b>		<b><u>8,232,000</u></b>	
A12102	Other highways/roads		8,232,000	
<b>LO13002795</b>	<b>Construction of metalled road from Thabal Burhanaywala Road to Jhuggian Arraiyan (L=1.25 Km)</b>		<b><u>3,811,000</u></b>	
A12102	Other highways/roads		3,811,000	
<b>LO13002796</b>	<b>Construction of metalled road from Thatha kaniyan to Kaddianwali haveli (L=1.10 Km)</b>		<b><u>6,252,000</u></b>	
A12102	Other highways/roads		6,252,000	
<b>LO13002797</b>	<b>Construction of metalled road from Sharaqpur Road to Kot Mahmood (L=1.10 KM)</b>		<b><u>4,506,000</u></b>	
A12102	Other highways/roads		4,506,000	
<b>LO13002798</b>	<b>Construction of metalled road from Bholay Shah to Mandi Faizabad (L=4.40 KM)</b>		<b><u>13,010,000</u></b>	
A12102	Other highways/roads		13,010,000	
<b>LO13002799</b>	<b>Construction of metalled road from Jalapur (remaining portion) (L=1.00 KM)</b>		<b><u>3,716,000</u></b>	
A12102	Other highways/roads		3,716,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002800</b>	<b>Construction of metalled road from Bhullay Androon Wahgray (L=3.5 KM)</b>		<b><u>13,015,000</u></b>	
A12102	Other highways/roads		13,015,000	
<b>LO13002801</b>	<b>Providing, Commissioning, Installation and Testing of LED Street Lights (100W) 2 Arms in Bahawlpur City.</b>		<b><u>11,530,000</u></b>	
A12501	Works-Urban		11,530,000	
<b>LO13002812</b>	<b>W/I of road from Farida Garden to District Boundary Bhakkar via Kallurkot Road Tehsil Kallur Kot District Bhakkar L=7.0 KM.</b>		<b><u>15,000,000</u></b>	
A12501	Works-Urban		15,000,000	
<b>LO13002813</b>	<b>W/I of Road from Jhoke Samita to Bhir Rathi Road via bharmi Nawab Tehsil &amp; District Bhakkar L=13.80 Km</b>		<b><u>15,000,000</u></b>	
A12501	Works-Urban		15,000,000	
<b>LO13002925</b>	<b>Construction of PCC and Nallah Asif Town No.1, Glaxo Town, W-351</b>		<b><u>2,500,000</u></b>	
A12501	Works-Urban		2,500,000	
<b>LO13002926</b>	<b>Construction of PCC and Nallah Dullu Khurd W-351</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002927</b>	<b>Construction of PCC and Nallah Khaliq Naqar W-351</b>		<u><b>2,000,000</b></u>	
A12501	Works-Urban		2,000,000	
<b>LO13002928</b>	<b>Construction of PCC and Nallah Youhanabad W-351</b>		<u><b>5,000,000</b></u>	
A12501	Works-Urban		5,000,000	
<b>LO13002936</b>	<b>Porvision of Flood Lights at Fatima Jinnah Stadium, Depalpur, District Okara</b>		<u><b>25,935,000</b></u>	
A05270	To Others		25,935,000	
<b>LO13002939</b>	<b>Rural Water Supply Scheme at Chak No. 376/JB</b>		<u><b>2,000,000</b></u>	
A12102	Other highways/roads		2,000,000	
<b>LO13002940</b>	<b>Rural Water Supply Scheme at Chak No. 298/GB</b>		<u><b>2,000,000</b></u>	
A12102	Other highways/roads		2,000,000	
<b>LO13002941</b>	<b>Rural Water Supply Scheme at Chak No. 477/JB</b>		<u><b>2,000,000</b></u>	
A12102	Other highways/roads		2,000,000	
<b>LO13002942</b>	<b>Rural Water Supply Scheme at Chak No. 384/JB</b>		<u><b>2,000,000</b></u>	
A12102	Other highways/roads		2,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO13002943</b>	<b>Providing / Laying of PCC topping in Street of Muhallah Islampur, New islampura, Noor Park Choudary Park gulberg Colony Chamra Mandi, Ghoushala in UC-54</b>		<b><u>5,700,000</u></b>	
A12102	Other highways/roads		5,700,000	
<b>LO13002944</b>	<b>Providing / Laying of PCC topping in Street of Fiaiz Colony Muhammad Pura, Gobind Pura ittehad park and Muhallah Irfat in UC-55</b>		<b><u>5,000,000</u></b>	
A12102	Other highways/roads		5,000,000	
<b>LO13002945</b>	<b>Providing / Laying of PCC topping in Street of Sarhand Colony, Awan Basti Bukhshi Park, Sharif Colony, Madian Colony Mubariakabad, Zia Colony and Kamal Chowk in UC-56</b>		<b><u>5,000,000</u></b>	
A12102	Other highways/roads		5,000,000	
<b>LO13002999</b>	<b>Constrecution of Tuff Tiles Street Rao Sakhawat Renala Khurd, District Okara.</b>		<b><u>267,000</u></b>	
A12501	Works-Urban		267,000	
<b>1180-A</b>				
<b>LO13000428</b>	<b>Pilot Project for solid waste management in rural areas of Punjab</b>	<b><u>200,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>350,000,000</u></b>
A06470	Others	200,000,000	70,000,000	350,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>1181-A</b>				
<b>LO13000425</b>	<b>Elimination of ponds from major villages of Punjab to improve sanitation / eradication of vector diseases and conversion into public places / sports grounds.</b>	<b><u>1,000,000,000</u></b>		<b><u>500,000,000</u></b>
A06470	Others	1,000,000,000		500,000,000
<b>1182-U</b>				
<b>LO14000431</b>	<b>Establishment of model cattle market in the Punjab</b>			<b><u>1,000,000,000</u></b>
A06470	Others			1,000,000,000
<b>1183-U</b>				
<b>LO14000429</b>	<b>Establishment of Children Park at Pipnakha District Gujranwala.</b>			<b><u>25,972,000</u></b>
A06470	Others			25,972,000
<b>1184-U</b>				
<b>LO14000430</b>	<b>Establishment of Ladies &amp; Children Park and Playground at Mauza Aroop District Gujranwala</b>			<b><u>25,000,000</u></b>
A06470	Others			25,000,000
<b>1185-U</b>				
<b>LO14000390</b>	<b>City Park Gujrat</b>			<b><u>40,000,000</u></b>
A06470	Others			40,000,000
<b>1186-U</b>				
<b>LO14000464</b>	<b>Providing and laying of tuff tiles from Bijli Ghar to District Complex Narowal</b>			<b><u>37,028,000</u></b>
A06470	Others			37,028,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>1187-U</b>				
<b>LO12001029</b>	<b>PMU- Sustainable Development of Walled City of Lahore Project.</b>	<b><u>30,162,000</u></b>	<b><u>256,162,000</u></b>	<b><u>200,000,000</u></b>
A01101	Basic Pay of Officers		600,000	
A01151	Basic Pay of Other Staff		30,000	
A01202	House Rent Allowance		50,000	
A01203	Conveyance Allowance		60,000	
A0120X	Ad - hoc Allowance - 2010		170,000	
A01217	Medical Allowance		55,000	
A0121A	Adhoc Relief Allowance 2011		55,000	
A0121M	Adhoc Relief Allowance - 2012		125,000	
A0121T	Adhoc Relief Allowance 2013		62,000	
A01224	Entertainment Allowance		3,000	
A01236	Deputation Allowance		50,000	
A01274	Medical Charges		10,000	
A01277	Contingent Paid Staff		850,000	
A03201	Postage and Telegraph		1,000	
A03202	Telephone and Trunk Call		10,000	
A03205	Courier and Pilot Service		10,000	
A03407	Rates and Taxes		28,000	
A03805	Travelling Allowance		10,000	
A03807	P.O.L Charges		100,000	
A03919	Payments to Others for Service Rendered		18,100,000	
A03970	Others		100,000	
A06301	Entertainments & Gifts		300,000	
A06470	Others	30,162,000	21,315,000	200,000,000
A09101	Land and buildings		207,583,000	
A13001	Transport		100,000	
A13101	Machinery and Equipment		50,000	
A13303	Other Buildings		6,335,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>1188-U</b>				
<b>LO14000433</b>	<b>Establishment of Sangla Hill Park Quaid-e-Azam Park Sangla Hill District Nankana Sahib (Phase II)</b>			<b><u>30,000,000</u></b>
A06470	Others			30,000,000
<b>1189-U</b>				
<b>LO14000402</b>	<b>Construction of Central park in Layyah</b>			<b><u>30,000,000</u></b>
A06470	Others			30,000,000
<b>1190-U</b>				
<b>LO13000314</b>	<b>New Development schemes of BDA, Bahawalpur</b>	<b><u>66,000,000</u></b>	<b><u>1,853,000</u></b>	<b><u>50,000,000</u></b>
A06470	Others	66,000,000		50,000,000
A12501	Works-Urban		1,853,000	
<b>1191-U</b>				
<b>LO14000439</b>	<b>Improvement of Condition of Public Graveyards in Punjab</b>			<b><u>1,000,000,000</u></b>
A06470	Others			1,000,000,000
<b>1192-U</b>				
<b>LO14000387</b>	<b>Assets Management of Municipal Properties</b>			<b><u>50,000,000</u></b>
A06470	Others			50,000,000
<b>1193-U</b>				
<b>LO01000111</b>	<b>Punjab Municipal Services Improvement Project (World Bank Assisted)</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>50,000,000</u></b>
A06470	Others	30,000,000	30,000,000	50,000,000
<b>1194-U</b>				
<b>LO14000389</b>	<b>Citizen Clubs at DG Khan Multan &amp; Bahawalpur</b>			<b><u>100,000,000</u></b>
A06470	Others			100,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Local Government & Community Development**

---

**Local Government & Community Development**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>Total Sub Sector Local Government &amp; Community Development</b>			<b>1,915,000,000</b>	<b>9,844,248,000</b>	<b>3,488,000,000</b>
<b>TOTAL SECTOR Local Government &amp; Community Development</b>			<b>1,915,000,000</b>	<b>9,844,248,000</b>	<b>3,488,000,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Labor Human Resources**

---

**Labor Human Resources**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>LE4222</b>	<b>Administration</b>			
<b>2441-A</b>				
<b>LO11000077</b>	<b>Establishment of Labour Market Information and Resource Centre</b>	<b><u>3,000,000</u></b>	<b><u>798,000</u></b>	<b><u>50,249,000</u></b>
A01101	Basic Pay of Officers	500,000		500,000
A01156	Pay of contract staff	200,000		200,000
A01202	House Rent Allowance	225,000		225,000
A01203	Conveyance Allowance	200,000		200,000
A0120X	Ad - hoc Allowance - 2010	200,000		200,000
A01217	Medical Allowance	170,000		170,000
A0121A	Adhoc Relief Allowance 2011	170,000		170,000
A0121M	Adhoc Relief Allowance - 2012	200,000		200,000
A01238	Charge Allowance	50,000		50,000
A01270	Others	122,000		122,000
A01273	Honoraria	25,000		25,000
A01274	Medical Charges	20,000		20,000
A03202	Telephone and Trunk Call	5,000		5,000
A03204	Electronic Communication	25,000		25,000
A03407	Rates and Taxes	5,000		5,000
A03805	Travelling Allowance	25,000	25,000	25,000
A03807	P.O.L Charges	25,000	25,000	25,000
A03826	Transportation of Goods	10,000	9,000	10,000
A03901	Stationery	25,000	25,000	25,000
A03902	Printing and Publication	25,000	25,000	25,000
A03907	Advertising & Publicity	50,000		50,000
A03919	Payments to Others for Service Rendered	500,000	499,000	500,000
A03942	Cost of Other Stores	10,000	10,000	10,000
A03970	Others	20,000	20,000	47,269,000
A06301	Entertainments & Gifts	5,000		5,000
A09202	Software	25,000	24,000	25,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	1,000		1,000
A09701	Purchase of Furniture and Fixture	1,000		1,000
A13001	Transport	95,000	85,000	95,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Labor Human Resources**

**Labor Human Resources**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>LE4222</b>	<b>Administration</b>			
A13101	Machinery and Equipment	65,000	51,000	65,000
<b>2442-A</b>				
<b>LO08000696</b>	<b>Elimination of Bonded Labour in brick kilns</b>	<b><u>17,017,000</u></b>	<b><u>16,182,000</u></b>	<b><u>19,747,000</u></b>
A01101	Basic Pay of Officers	1,600,000	1,600,000	1,600,000
A01156	Pay of contract staff	10,025,000	5,315,000	5,290,000
A01238	Charge Allowance	80,000	80,000	80,000
A01273	Honoraria	400,000	5,110,000	1,000,000
A03202	Telephone and Trunk Call	150,000	150,000	250,000
A03203	Telex Teleprinter and Fax	5,000		
A03205	Courier and Pilot Service			5,000
A03303	Electricity	100,000		400,000
A03407	Rates and Taxes	30,000	30,000	50,000
A03801	Training - domestic	400,000	200,000	250,000
A03805	Travelling Allowance	800,000	800,000	1,400,000
A03807	P.O.L Charges	800,000	800,000	1,700,000
A03826	Transportation of Goods	80,000	80,000	120,000
A03901	Stationery	700,000	500,000	2,267,000
A03902	Printing and Publication	250,000	250,000	900,000
A03905	Newspapers Periodicals and Books	75,000	75,000	
A03907	Advertising & Publicity	30,000		
A03919	Payments to Others for Service Rendered	657,000	357,000	2,600,000
A03927	Purchase of drug and medicines	90,000	90,000	300,000
A03937	Refresher/Recurrent courses of Pilots	200,000	200,000	400,000
A03942	Cost of Other Stores	150,000	150,000	275,000
A03970	Others	150,000	150,000	350,000
A09202	Software			100,000
A13001	Transport	200,000	200,000	350,000
A13101	Machinery and Equipment	45,000	45,000	60,000
<b>2443-A</b>				
<b>LO11000075</b>	<b>Combating Worst Forms of Child Labour in 4 districts of Punjab</b>	<b><u>9,912,000</u></b>	<b><u>12,996,000</u></b>	<b><u>71,599,000</u></b>
A01101	Basic Pay of Officers	1,183,000	1,936,000	2,041,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Labor Human Resources**

---

**Labor Human Resources**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>LE4222</b>	<b>Administration</b>			
A01151	Basic Pay of Other Staff			254,000
A01156	Pay of contract staff	220,000	246,000	
A01202	House Rent Allowance	391,000	585,000	578,000
A01203	Conveyance Allowance	353,000	629,000	622,000
A01207	Washing Allowance	3,000	3,000	3,000
A0120D	Integrated Allowance	4,000	7,000	7,000
A0120X	Ad - hoc Allowance - 2010	423,000	650,000	643,000
A01217	Medical Allowance	166,000	222,000	219,000
A0121A	Adhoc Relief Allowance 2011	141,000	195,000	193,000
A0121M	Adhoc Relief Allowance - 2012	176,000	436,000	415,000
A0121T	Adhoc Relief Allowance 2013		216,000	208,000
A01224	Entertainment Allowance	4,000	6,000	6,000
A01226	Computer Allowance		20,000	18,000
A01238	Charge Allowance	120,000		1,000
A01270	Others	<u>515,000</u>	<u>630,000</u>	<u>623,000</u>
001	Others	101,000	101,000	
037	30% Social Security Benefit in liue of P	171,000	286,000	623,000
A03202	Telephone and Trunk Call	50,000	75,000	80,000
A03204	Electronic Communication	50,000	50,000	100,000
A03205	Courier and Pilot Service	10,000	10,000	10,000
A03301	Gas	2,000		1,000
A03303	Electricity	50,000		1,000
A03402	Rent for Office Building	2,000		1,000
A03407	Rates and Taxes	50,000	3,000	10,000
A03801	Training - domestic	30,000		50,000
A03805	Travelling Allowance	150,000	250,000	400,000
A03807	P.O.L Charges	250,000	400,000	500,000
A03826	Transportation of Goods	50,000		1,000
A03901	Stationery	100,000	80,000	100,000
A03902	Printing and Publication	100,000	5,000	100,000
A03905	Newspapers Periodicals and Books	30,000	10,000	10,000
A03906	Uniforms and Protective Clothing	5,000	5,000	20,000
A03907	Advertising & Publicity	100,000		50,000
A03919	Payments to Others for Service Rendered	4,808,000	5,897,000	61,931,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Labor Human Resources**

**Labor Human Resources**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>LE4222</b>	<b>Administration</b>			
A03942	Cost of Other Stores	50,000	50,000	125,000
A03970	Others	50,000	50,000	125,000
A09202	Software	100,000		1,000
A09501	Transport			1,000
A09601	Plant and Machinery	100,000	200,000	2,000,000
A09701	Purchase of Furniture and Fixture	1,000	50,000	1,000
A13001	Transport	55,000	70,000	100,000
A13101	Machinery and Equipment	20,000	10,000	50,000
<b>2444-A</b>				
<b>LO12000583</b>	<b>Elimination of bonded labour in 4 Districts of Punjab.</b>	<b><u>10,071,000</u></b>		<b><u>45,900,000</u></b>
A01101	Basic Pay of Officers	1,309,000		2,835,000
A01151	Basic Pay of Other Staff	630,000		627,000
A01156	Pay of contract staff	2,500,000		15,840,000
A01202	House Rent Allowance	300,000		805,000
A01203	Conveyance Allowance	300,000		607,000
A0120X	Ad - hoc Allowance - 2010	300,000		357,000
A01217	Medical Allowance	600,000		342,000
A0121A	Adhoc Relief Allowance 2011	500,000		1,008,000
A0121M	Adhoc Relief Allowance - 2012	350,000		366,000
A0121T	Adhoc Relief Allowance 2013			800,000
A01270	Others	<b><u>609,000</u></b>		<b><u>2,723,000</u></b>
001	Others	109,000		1,697,000
037	30% Social Security Benefit in liue of P	500,000		1,026,000
A01273	Honoraria	50,000		200,000
A03202	Telephone and Trunk Call	50,000		150,000
A03204	Electronic Communication	10,000		90,000
A03205	Courier and Pilot Service	5,000		20,000
A03301	Gas			20,000
A03303	Electricity	100,000		580,000
A03402	Rent for Office Building			600,000
A03407	Rates and Taxes	10,000		15,000
A03408	Rent of Machine & Equipment			50,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Labor Human Resources**

---

**Labor Human Resources**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>LE4222</b>	<b>Administration</b>			
A03602	Insurance			180,000
A03603	Registration			150,000
A03801	Training - domestic	100,000		760,000
A03805	Travelling Allowance	250,000		1,400,000
A03807	P.O.L Charges	200,000		1,350,000
A03826	Transportation of Goods	10,000		100,000
A03901	Stationery	600,000		3,624,000
A03902	Printing and Publication	100,000		200,000
A03905	Newspapers Periodicals and Books	50,000		200,000
A03906	Uniforms and Protective Clothing	15,000		15,000
A03907	Advertising & Publicity	25,000		100,000
A03919	Payments to Others for Service Rendered	571,000		4,050,000
A03927	Purchase of drug and medicines	100,000		400,000
A03937	Refresher/Recurrent courses of Pilots	100,000		250,000
A03942	Cost of Other Stores	100,000		300,000
A03970	Others	50,000		150,000
A09202	Software	100,000		100,000
A09501	Transport			4,000,000
A09601	Plant and Machinery	1,000		90,000
A09701	Purchase of Furniture and Fixture	1,000		200,000
A13001	Transport	50,000		195,000
A13101	Machinery and Equipment	25,000		51,000
<b>2445-U</b>				
<b>LO14000317</b>	<b>Accreditation of secondary laboratory of weights and measures Punjab</b>			<b><u>32,505,000</u></b>
A03970	Others			32,505,000
<b>2446-A</b>				
<b>LO14000337</b>	<b>Elimination of Child &amp; Bonded Labour Project (Integrated Project for Promotion of Decent Work for Vulnerable Workers in Punjab Province)</b>			<b><u>319,000,000</u></b>
A03970	Others			319,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Labor Human Resources**

---

**Labor Human Resources**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC,COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			

<b>LE4222</b>	<b>Administration</b>			
---------------	-----------------------	--	--	--

<b>Total Sub Sector Labor Human Resources</b>		<b>40,000,000</b>	<b>29,976,000</b>	<b>539,000,000</b>
---	--	-------------------	-------------------	--------------------

<b>TOTAL SECTOR Labor Human Resources</b>		<b>40,000,000</b>	<b>29,976,000</b>	<b>539,000,000</b>
---	--	-------------------	-------------------	--------------------

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Live Stock**

---

**Live Stock**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LO12000089</b>	<b>Block Allocation for New Initiatives under Livestock Sector</b>	<b><u>250,000,000</u></b>		
A03970	Others	<u>250,000,000</u>		
001	Others	250,000,000		
<b>LO12000090</b>	<b>Block Allocation for Unfunded / Fast moving Schemes</b>	<b><u>200,000,000</u></b>		
A03970	Others	<u>200,000,000</u>		
001	Others	200,000,000		
<b>2365-U</b>				
<b>LO14000112</b>	<b>Strengthening of performance management system and capacity building of staff of L&amp;DD</b>			<b><u>40,000,000</u></b>
A03970	Others			<u>40,000,000</u>
001	Others			40,000,000
<b>2369-U</b>				
<b>LO14000073</b>	<b>Establishment of animal traceability system in Punjab</b>			<b><u>48,000,000</u></b>
A03970	Others			<u>48,000,000</u>
001	Others			48,000,000
<b>2371-A</b>				
<b>LO13000008</b>	<b>Livestock Access to Markets Project - IFAD Assisted</b>	<b><u>52,222,000</u></b>		<b><u>1,252,482,000</u></b>
A03970	Others	<u>52,222,000</u>		<u>1,252,482,000</u>
001	Others	52,222,000		1,252,482,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Live Stock**

---

**Live Stock**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
2372-U					
LO14000061		Completion of Remaining Works under All Phases of Support Services Projects for Livestock Farmers.			<u>1,499,000</u>
A03970		Others			<u>1,499,000</u>
001		Others			1,499,000
<b>Total Sub Sector Live Stock</b>			<b>502,222,000</b>		<b>1,341,981,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>BR0800060</b>	<b>Cholistan Livestock Development Project.</b>		<b><u>2,700,000</u></b>	
A01277	Contingent Paid Staff		2,700,000	
<b>LO09100003</b>	<b>Enhancing Beef Production in Punjab</b>		<b><u>1,443,000</u></b>	
A01203	Conveyance Allowance		13,000	
A0120X	Ad - hoc Allowance - 2010		2,000	
A0121A	Adhoc Relief Allowance 2011		3,000	
A01270	Others		5,000	
A03902	Printing and Publication		96,000	
A03919	Payments to Others for Service Rendered		57,000	
A03970	Others		<u>1,267,000</u>	
011	Feeding Charges		1,267,000	
<b>2357-A</b>				
<b>LO09100007</b>	<b>Restructuring and Reorganization of Breeding Services</b>	<b><u>19,177,000</u></b>	<b><u>18,077,000</u></b>	<b><u>22,827,000</u></b>
A03801	Training - domestic		1,000,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges		518,000	
A03901	Stationery		50,000	
A03915	Payments to Govt. Deptt. for Service Ren		200,000	
A03970	Others	<u>19,177,000</u>	<u>1,780,000</u>	<u>22,827,000</u>
001	Others	19,177,000		22,827,000
011	Feeding Charges		600,000	
015	Medicine Chemical Instruments Straw Shea		150,000	
017	Cost of Chemical / Glassware		50,000	
025	Cost of Seeds		370,000	
027	Other Petty Stores		110,000	
028	Fertilizers		500,000	
A09601	Plant and Machinery		6,015,000	
A09801	Livestock		7,650,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock and Production**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A09802	Purchase of other assets-others		514,000	
A13101	Machinery and Equipment		150,000	
A13704	Machinery and Equipment		150,000	
<b>2358-A</b>				
<b>LO11000375</b>	<b>Production / Enhancement of Sheep / Goat in D.G.Khan and Rajanpur</b>	<u><b>10,080,000</b></u>	<u><b>10,080,000</b></u>	<u><b>37,663,000</b></u>
A03407	Rates and Taxes		6,000	
A03806	Transportation of Goods		100,000	
A03807	P.O.L Charges		800,000	
A03901	Stationery		25,000	
A03918	Exhibitions, Fairs & Other National Cel		200,000	
A03970	Others	<u>10,080,000</u>	<u>6,510,000</u>	<u>37,663,000</u>
001	Others	10,080,000	10,000	37,663,000
011	Feeding Charges		1,500,000	
015	Medicine Chemical Instruments Straw Shea		5,000,000	
A09801	Livestock		2,364,000	
A13001	Transport		50,000	
A13101	Machinery and Equipment		25,000	
<b>2360-U</b>				
<b>LO14000111</b>	<b>Strengthening of Barani Livestock production Research Institute (BLPRI) Kherimurat District Attock</b>			<u><b>15,000,000</b></u>
A03970	Others			<u>15,000,000</u>
001	Others			15,000,000
<b>2362-U</b>				
<b>LO14000097</b>	<b>Production of high yielding multicut foodder/varieties seed at LPRI B/nagar District Okara</b>			<u><b>20,000,000</b></u>
A03970	Others			<u>20,000,000</u>
001	Others			20,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock and Production**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>2364-U</b>				
<b>LO14000095</b>	<b>Poverty Alleviation of poor women through provision of Heifer and sheep / goat in Punjab</b>			<u><b>200,000,000</b></u>
A03970	Others			<u>200,000,000</u>
001	Others			200,000,000
<b>2366-U</b>				
<b>LO14000069</b>	<b>Enhancing Dairy Production through Exotic Semen</b>			<u><b>40,000,000</b></u>
A03970	Others			<u>40,000,000</u>
001	Others			40,000,000
<b>2373-U</b>				
<b>LO14000096</b>	<b>Preservation of Fodder as Silage at LESs in Punjab.</b>			<u><b>20,000,000</b></u>
A03970	Others			<u>20,000,000</u>
001	Others			20,000,000
<b>BELOW LINE</b>				
<b>LO12000636</b>	<b>Punjab Livestock &amp; Dairy Development Board (PLDDB)</b>	<u><b>1,000,000,000</b></u>		<u><b>700,000,000</b></u>
A03970	Others	<u>1,000,000,000</u>		<u>700,000,000</u>
001	Others	1,000,000,000		700,000,000
<b>BELOW LINE</b>				
<b>LO12000637</b>	<b>PAMCO (Lahore Meat Company)</b>	<u><b>1,000,000,000</b></u>		<u><b>700,000,000</b></u>
A03970	Others	<u>1,000,000,000</u>		<u>700,000,000</u>
001	Others	1,000,000,000		700,000,000
<b>Total Sub Sector Live Stock and Production</b>		<b>2,029,257,000</b>	<b>32,300,000</b>	<b>1,755,490,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Live Stock**

---

**Live Stock Poultry Production**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS  
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING  
 0421 AGRICULTURE  
 042106 ANIMAL HUSBANDRY  
  
 LE4208 ANIMAL HUSBANDRY

2367-U

LO14000102	Provision of Rural Poultry Breeds through augmenting R & D	<u>26,460,000</u>
A03970	Others	<u>26,460,000</u>
001	Others	26,460,000

---

<b>Total Sub Sector Live Stock Poultry Production</b>	<b>26,460,000</b>
---	-------------------

---



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock Science and Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LO12001615</b>	<b>Exploration of Bio Gas Resource at Semen Production Unit &amp; Livestock Experiment Station, District Sahiwal (A Pilot Project)</b>	<u><b>4,000,000</b></u>		
A03970	Others	<u>4,000,000</u>		
001	Others	4,000,000		
<b>2355-A</b>				
<b>LO11000372</b>	<b>Strengthening of Buffalo Research Institute, Pattoki, District Kasur</b>	<u><b>30,249,000</b></u>	<u><b>17,599,000</b></u>	<u><b>24,451,000</b></u>
A03903	Conference/Seminars/Workshops/ Symposia		300,000	
A03970	Others	<u>30,249,000</u>	<u>1,350,000</u>	<u>24,451,000</u>
001	Others	30,249,000	100,000	24,451,000
012	Cost of Poultry Birds / Animals		1,250,000	
A09601	Plant and Machinery		15,000,000	
A09701	Purchase of Furniture and Fixture		500,000	
A13101	Machinery and Equipment		149,000	
A13370	Others		300,000	
<b>2359-U</b>				
<b>LO14000063</b>	<b>Conservation Development &amp; Propagation of Dhanni Lohani and Dajal Breeds of Cattle in Punjab</b>			<u><b>50,000,000</b></u>
A03970	Others			<u>50,000,000</u>
001	Others			50,000,000
<b>2370-A</b>				
<b>LO13000002</b>	<b>Bio-Gas System Application for Energy Production at Livestock Experiment Stations in Punjab</b>	<u><b>35,000,000</b></u>		<u><b>40,000,000</b></u>
A03970	Others	<u>35,000,000</u>		<u>40,000,000</u>
001	Others	35,000,000		40,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Live Stock**

---

**Live Stock Science and Research**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			

2374-U

<b>LO14000098</b>	<b>Productivity Enhancement through Genetic Improvement in Small Ruminants/ upgradation of facilities at LES Khairewala &amp; Alladad Farm</b>			<b><u>80,000,000</u></b>
-------------------	--	--	--	--------------------------

A03970	Others			<u>80,000,000</u>
001	Others			80,000,000

2375-U

<b>LO14000116</b>	<b>Up-Scaling RCCSC Genetic Improvement Programme</b>			<b><u>100,000,000</u></b>
-------------------	---	--	--	---------------------------

A03970	Others			<u>100,000,000</u>
001	Others			100,000,000

---

<b>Total Sub Sector Live Stock Science and Research</b>		<b>69,249,000</b>	<b>17,599,000</b>	<b>294,451,000</b>
---	--	-------------------	-------------------	--------------------

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock Education and Training**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LO11000371</b>	<b>Provision of Hostel for Female Students at Ravi Campus UVAS, Pattoki</b>	<b><u>17,422,000</u></b>	<b><u>17,422,000</u></b>	
A03970	Others	<u>17,422,000</u>	<u>100,000</u>	
001	Others	17,422,000	100,000	
A09701	Purchase of Furniture and Fixture		1,800,000	
A12470	Others		15,522,000	
<b>2354-A</b>				
<b>LO13000010</b>	<b>Provision of Missing Facilities at CVAS Jhang</b>	<b><u>30,778,000</u></b>	<b><u>30,778,000</u></b>	<b><u>91,646,000</u></b>
A01106	Pay of contract staff		240,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		10,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges		200,000	
A03901	Stationery		20,000	
A03902	Printing and Publication		20,000	
A03905	Newspapers Periodicals and Books		10,000	
A03970	Others	<u>30,778,000</u>	<u>20,000</u>	<u>91,646,000</u>
001	Others	30,778,000	20,000	91,646,000
A09501	Transport		7,300,000	
A12470	Others		22,898,000	
<b>2356-A</b>				
<b>LO10000006</b>	<b>Establishment of Para Veterinary School at Layyah</b>	<b><u>30,072,000</u></b>	<b><u>30,072,000</u></b>	<b><u>33,731,000</u></b>
A01106	Pay of contract staff		1,972,000	
A01156	Pay of contract staff		972,000	
A01201	Senior Post Allowance		3,000	
A01202	House Rent Allowance		249,000	
A01203	Conveyance Allowance		473,000	
A0120D	Integrated Allowance		23,000	
A0120X	Ad - hoc Allowance - 2010		570,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock Education and Training**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A01217	Medical Allowance		311,000	
A0121A	Adhoc Relief Allowance 2011		177,000	
A0121M	Adhoc Relief Allowance - 2012		391,000	
A01224	Entertainment Allowance		9,000	
A01270	Others		<u>616,000</u>	
037	30% Social Security Benefit in liue of P		616,000	
A01273	Honoraria		150,000	
A01299	Others		167,000	
A03201	Postage and Telegraph		8,000	
A03202	Telephone and Trunk Call		100,000	
A03301	Gas		5,000	
A03303	Electricity		495,000	
A03304	Hot and Cold Weather Charges		10,000	
A03805	Travelling Allowance		200,000	
A03806	Transportation of Goods		40,000	
A03807	P.O.L Charges		500,000	
A03820	Others		50,000	
A03901	Stationery		120,000	
A03902	Printing and Publication		50,000	
A03905	Newspapers Periodicals and Books		300,000	
A03906	Uniforms and Protective Clothing		15,000	
A03970	Others	<u>30,072,000</u>	<u>2,120,000</u>	<u>33,731,000</u>
001	Others	30,072,000	300,000	33,731,000
011	Feeding Charges		500,000	
015	Medicine Chemical Instruments Straw Shea		1,000,000	
017	Cost of Chemical / Glassware		200,000	
026	Rops and Chains		20,000	
027	Other Petty Stores		100,000	
A09601	Plant and Machinery		100,000	
A09701	Purchase of Furniture and Fixture		1,100,000	
A09801	Livestock		1,370,000	
A09802	Purchase of other assets-others		200,000	
A12470	Others		17,184,000	
A13001	Transport		20,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock Education and Training**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A13101	Machinery and Equipment		2,000	
<b>2361-U</b>				
<b>LO14000101</b>	<b>Provision of Missing Facilities at VRI &amp; F&amp;MDRC Lahore</b>			<b><u>46,000,000</u></b>
A03970	Others			<u>46,000,000</u>
001	Others			46,000,000
<b>2363-U</b>				
<b>LO14000082</b>	<b>Establishment of University of Veterinary and Animal Sciences at Bahawalpur</b>			<b><u>1,286,000,000</u></b>
A03970	Others			<u>1,286,000,000</u>
001	Others			1,286,000,000
<b>Total Sub Sector Live Stock Education and Training</b>		<b>78,272,000</b>	<b>78,272,000</b>	<b>1,457,377,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Live Stock**

**Government Buildings - Housing**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
2368-U				
LO14000076	Establishment of Model Veterinary Hospital at one tehsil of each Division in Punjab			<u>180,000,000</u>
A03970	Others			<u>180,000,000</u>
001	Others			180,000,000
<b>Total Sub Sector Government Buildings - Housing</b>				<b>180,000,000</b>
<b>TOTAL SECTOR Live Stock</b>		<b>2,679,000,000</b>	<b>128,171,000</b>	<b>5,055,759,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Literacy**

---

**Litreacy**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**  
**0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES**  
**091103 ADMINISTRATION**

**LE4272 ADMINISTRATION**

<b>L001000999</b>	<b>Establishment of 300 Adult Literacy Centres &amp; 200 NFBE Schools at Brick Kiln</b>	<b><u>31,327,000</u></b>		
A06470	Others	31,327,000		

<b>LO10000142</b>	<b>Campaign for Enhancement of Literacy in Four Districts of Punjab</b>	<b><u>176,271,000</u></b>	<b><u>9,402,000</u></b>	
A01101	Basic Pay of Officers	5,220,000	2,100,000	
A01151	Basic Pay of Other Staff	2,850,000	1,800,000	
A01202	House Rent Allowance	150,000		
A01203	Conveyance Allowance	60,000		
A01209	Special Additional Allowance	100,000		
A0120N	Spl. allowances @ 20% of basic pay for S	50,000		
A0120X	Ad - hoc Allowance - 2010	120,000	75,000	
A01217	Medical Allowance	50,000	30,000	
A0121A	Adhoc Relief Allowance 2011	80,000	32,000	
A0121M	Adhoc Relief Allowance - 2012	100,000	75,000	
A01224	Entertainment Allowance	50,000		
A01227	Project Allowance	50,000		
A01236	Deputation Allowance	75,000	75,000	
A01239	Special Allowance	100,000		
A01244	Adhoc Relief	50,000		
A01256	Special Adhoc Relief Allowance	70,000		
A01262	Special Relief Allowance	50,000		
A01273	Honoraria	150,000	375,000	
A01274	Medical Charges	100,000	5,000	
A03201	Postage and Telegraph	100,000	25,000	
A03202	Telephone and Trunk Call	400,000	205,000	
A03205	Courier and Pilot Service	50,000		
A03301	Gas	10,000		
A03302	Water	50,000		
A03303	Electricity	300,000	150,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Literacy**

---

**Litreacy**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
A03402	Rent for Office Building	1,500,000	1,450,000	
A03407	Rates and Taxes	50,000	10,000	
A03601	Fuel	75,000		
A03603	Registration	50,000		
A03805	Travelling Allowance	600,000	220,000	
A03806	Transportation of Goods	100,000	10,000	
A03807	P.O.L Charges	800,000	800,000	
A03808	Conveyance Charges	25,000		
A03901	Stationery	350,000	125,000	
A03902	Printing and Publication	200,000	200,000	
A03903	Conference/Seminars/Workshops/ Symposia	300,000	150,000	
A03905	Newspapers Periodicals and Books	150,000	35,000	
A03906	Uniforms and Protective Clothing	75,000	50,000	
A03907	Advertising & Publicity	200,000	50,000	
A03917	Law Charges	50,000		
A03918	Exhibitions, Fairs & Other National Cel	50,000	5,000	
A03919	Payments to Others for Service Rendered	100,000	300,000	
A03940	Unforeseen expenditure	250,000	20,000	
A03942	Cost of Other Stores	100,000	220,000	
A03970	Others	150,000	50,000	
A05270	To Others	70,247,000		
A06301	Entertainments & Gifts	150,000	200,000	
A06470	Others	88,000,000		
A09501	Transport	100,000		
A09601	Plant and Machinery	1,264,000	150,000	
A09701	Purchase of Furniture and Fixture	200,000		
A13001	Transport	500,000	260,000	
A13101	Machinery and Equipment	100,000	75,000	
A13201	Furniture and Fixture	100,000	25,000	
A13301	Office Buildings	50,000	50,000	
<b>LO12000522</b>	<b>Block Allocation for Un-funded /fast moving Schemes of the Sector</b>	<b><u>500,000,000</u></b>		



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Literacy**

---

**Litreacy**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
A06470	Others	500,000,000		
<b>414-A</b>				
<b>LO09200398</b>	<b>Capacity Building of the Department</b>	<b><u>33,684,000</u></b>	<b><u>14,320,000</u></b>	<b><u>25,607,000</u></b>
A01101	Basic Pay of Officers	10,872,000	4,487,000	366,000
A01106	Pay of contract staff			10,012,000
A01151	Basic Pay of Other Staff	4,048,000	1,487,000	
A01156	Pay of contract staff			3,426,000
A01202	House Rent Allowance			70,000
A01203	Conveyance Allowance			60,000
A0120X	Ad - hoc Allowance - 2010			104,000
A01216	Qualification Allowance			120,000
A01217	Medical Allowance			30,000
A0121A	Adhoc Relief Allowance 2011			32,000
A0121M	Adhoc Relief Allowance - 2012			73,000
A0121T	Adhoc Relief Allowance 2013			37,000
A01227	Project Allowance	600,000	500,000	1,000
A01236	Deputation Allowance			72,000
A01273	Honoraria	400,000	363,000	1,000
A02201	Research and Surveys & Exploratory Opera	200,000		988,000
A03201	Postage and Telegraph	50,000	50,000	20,000
A03202	Telephone and Trunk Call	250,000	275,000	300,000
A03204	Electronic Communication	50,000	66,000	50,000
A03205	Courier and Pilot Service	25,000		5,000
A03270	Others	16,000		5,000
A03301	Gas	10,000		
A03302	Water	10,000		
A03303	Electricity	700,000	248,000	250,000
A03304	Hot and Cold Weather Charges	5,000	5,000	20,000
A03370	Others	5,000	5,000	2,000
A03405	Rent Other than on Residential Building	3,200,000	2,935,000	2,222,000
A03407	Rates and Taxes	1,000		20,000
A03601	Fuel	181,000	13,000	30,000
A03603	Registration	100,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Literacy**

**Litreacy**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
A03805	Travelling Allowance	400,000	400,000	500,000
A03807	P.O.L Charges	1,000,000	440,000	800,000
A03808	Conveyance Charges	12,000	12,000	50,000
A03809	CNG Charges (Govt)	100,000		
A03840	Others	150,000		10,000
A03901	Stationery	351,000	141,000	150,000
A03902	Printing and Publication	150,000	150,000	150,000
A03903	Conference/Seminars/Workshops/ Symposia	3,547,000	1,384,000	3,000,000
A03904	Hire of Vehicles	150,000	150,000	200,000
A03905	Newspapers Periodicals and Books	10,000	16,000	20,000
A03906	Uniforms and Protective Clothing	45,000	45,000	50,000
A03907	Advertising & Publicity	150,000		100,000
A03915	Payments to Govt. Deptt. for Service Ren	50,000		10,000
A03917	Law Charges	10,000		1,000
A03918	Exhibitions, Fairs & Other National Cel	15,000	15,000	50,000
A03919	Payments to Others for Service Rendered	50,000	50,000	50,000
A03936	Foreign/Inland Training Course Fee	1,050,000		150,000
A03940	Unforeseen expenditure	100,000	40,000	50,000
A03942	Cost of Other Stores	100,000	70,000	1,000,000
A03955	Computer Stationary	150,000	150,000	200,000
A03959	Stipend Incentives Awards And Allied Exp	50,000	20,000	20,000
A03970	Others	200,000	143,000	200,000
A06301	Entertainments & Gifts	150,000	150,000	200,000
A09501	Transport	4,080,000		
A09701	Purchase of Furniture and Fixture	261,000	261,000	
A13001	Transport	150,000	89,000	100,000
A13101	Machinery and Equipment	100,000	100,000	150,000
A13201	Furniture and Fixture	45,000	20,000	25,000
A13302	Residential Buildings	100,000		5,000
A13370	Others	25,000		
A13701	Hardware	120,000		
A13703	I.T. Equipment	90,000	40,000	50,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Literacy**

---

**Litreacy**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
<b>415-A</b>				
<b>LO11000180</b>	<b>Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA)</b>	<b><u>2,000,000</u></b>	<b><u>1,120,000</u></b>	<b><u>3,161,000</u></b>
A01101	Basic Pay of Officers			450,000
A01151	Basic Pay of Other Staff	784,000	336,000	288,000
A03303	Electricity	400,000	100,000	630,000
A03807	P.O.L Charges	200,000	200,000	166,000
A03901	Stationery	200,000	200,000	324,000
A03940	Unforeseen expenditure	160,000	70,000	792,000
A03970	Others	200,000	158,000	412,000
A13001	Transport	56,000	56,000	99,000
<b>416-A</b>				
<b>LO12000521</b>	<b>Punjab Accelerated Functional and Basic Literacy Project</b>	<b><u>756,718,000</u></b>	<b><u>74,639,000</u></b>	<b><u>1,001,000,000</u></b>
A01101	Basic Pay of Officers	7,735,000	3,655,000	10,509,000
A01151	Basic Pay of Other Staff	5,280,000	4,096,000	8,479,000
A01202	House Rent Allowance	711,000	413,000	782,000
A01203	Conveyance Allowance	240,000	125,000	264,000
A0120X	Ad - hoc Allowance - 2010	1,263,000	905,000	1,263,000
A01216	Qualification Allowance	240,000	90,000	200,000
A01217	Medical Allowance	440,000	340,000	484,000
A0121A	Adhoc Relief Allowance 2011	413,000	313,000	413,000
A0121M	Adhoc Relief Allowance - 2012	936,000	647,000	1,030,000
A0121T	Adhoc Relief Allowance 2013			1,872,000
A01224	Entertainment Allowance	30,000	20,000	30,000
A01227	Project Allowance	576,000	426,000	634,000
A01238	Charge Allowance	144,000	100,000	158,000
A01270	Others	100,000	100,000	100,000
A01273	Honoraria			500,000
A01274	Medical Charges	500,000	50,000	500,000
A02203	Consultant based Research and Surveys	100,000	5,000	100,000
A03201	Postage and Telegraph	150,000	200,000	250,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Literacy**

---

**Litreacy**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
A03202	Telephone and Trunk Call	300,000	350,000	350,000
A03205	Courier and Pilot Service	50,000	7,000	50,000
A03301	Gas	25,000		25,000
A03302	Water	10,000		10,000
A03303	Electricity	400,000	201,000	450,000
A03402	Rent for Office Building	2,000,000	1,920,000	2,000,000
A03407	Rates and Taxes	50,000	50,000	100,000
A03805	Travelling Allowance	400,000	600,000	600,000
A03806	Transportation of Goods	100,000	150,000	150,000
A03807	P.O.L Charges	2,500,000	3,000,000	3,200,000
A03901	Stationery	400,000	320,000	400,000
A03902	Printing and Publication	250,000	37,528,000	250,000
A03905	Newspapers Periodicals and Books	25,000	25,000	25,000
A03906	Uniforms and Protective Clothing	100,000	100,000	100,000
A03907	Advertising & Publicity	150,000	150,000	150,000
A03915	Payments to Govt. Deptt. for Service Ren	35,765,000	16,693,000	30,565,000
A03917	Law Charges	50,000	5,000	50,000
A03918	Exhibitions, Fairs & Other National Cel	150,000	105,000	150,000
A03919	Payments to Others for Service Rendered	100,000	350,000	100,000
A03942	Cost of Other Stores	50,000	50,000	50,000
A03970	Others	150,000	150,000	150,000
A06301	Entertainments & Gifts	100,000	100,000	150,000
A06470	Others	691,079,000		932,747,000
A09501	Transport	90,000		90,000
A09601	Plant and Machinery	2,396,000	500,000	550,000
A09701	Purchase of Furniture and Fixture	500,000	50,000	150,000
A13001	Transport	400,000	550,000	600,000
A13101	Machinery and Equipment	150,000	150,000	150,000
A13201	Furniture and Fixture	100,000	50,000	50,000
A13301	Office Buildings	20,000		20,000
<b>417-A</b>				
<b>LO13000303</b>	<b>Punjab Literacy Movement Project</b>	<b><u>50,000,000</u></b>	<b><u>39,731,000</u></b>	<b><u>601,011,000</u></b>
A01101	Basic Pay of Officers		810,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Literacy**

---

**Litreacy**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**  
**0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES**  
**091103 ADMINISTRATION**

**LE4272 ADMINISTRATION**

A01102	Personal pay		1,000	
A01151	Basic Pay of Other Staff		248,000	
A01202	House Rent Allowance		75,000	
A01203	Conveyance Allowance		45,000	
A0120X	Ad - hoc Allowance - 2010		162,000	
A01216	Qualification Allowance		4,000	
A01217	Medical Allowance		49,000	
A0121A	Adhoc Relief Allowance 2011		51,000	
A0121M	Adhoc Relief Allowance - 2012		114,000	
A0121T	Adhoc Relief Allowance 2013		57,000	
A01238	Charge Allowance		72,000	
A03201	Postage and Telegraph		50,000	
A03202	Telephone and Trunk Call		35,000	
A03205	Courier and Pilot Service		5,000	
A03303	Electricity		65,000	
A03402	Rent for Office Building		196,000	
A03407	Rates and Taxes		2,000	
A03805	Travelling Allowance		50,000	
A03806	Transportation of Goods		10,000	
A03807	P.O.L Charges		80,000	
A03901	Stationery		15,961,000	
A03902	Printing and Publication		15,667,000	
A03905	Newspapers Periodicals and Books		5,000	
A03907	Advertising & Publicity		100,000	
A03918	Exhibitions, Fairs & Other National Cel		25,000	
A03919	Payments to Others for Service Rendered		20,000	
A03942	Cost of Other Stores		100,000	
A03970	Others		50,000	
A06301	Entertainments & Gifts		30,000	
A06470	Others	50,000,000		601,011,000
A09601	Plant and Machinery		5,172,000	
A09701	Purchase of Furniture and Fixture		400,000	
A13001	Transport		10,000	
A13301	Office Buildings		10,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Literacy**

---

**Litreacy**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
<b>418-A</b>				
<b>LO13000304</b>	<b>Punjab Work Place Literacy Programme</b>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>150,062,000</b></u>
A06470	Others	30,000,000	30,000,000	150,062,000
<b>419-A</b>				
<b>LO09100299</b>	<b>Community Learning Centres (CLCs) Project (Establishment of 360 CLCs/ Literacy Resource Centres - 10 in each District</b>	<u><b>25,000,000</b></u>	<u><b>909,000</b></u>	<u><b>33,159,000</b></u>
A06470	Others	25,000,000	909,000	33,159,000
<b>421-U</b>				
<b>LO14000307</b>	<b>Taleem Sab Kay Liay</b>			<u><b>270,000,000</b></u>
A06470	Others			270,000,000
<b>422-U</b>				
<b>LO14000247</b>	<b>Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA) Phase-II</b>			<u><b>7,000,000</b></u>
A06470	Others			7,000,000
<b>423-U</b>				
<b>LO14000144</b>	<b>Aao Parhain Project</b>			<u><b>200,000,000</b></u>
A06470	Others			200,000,000
<b>424-U</b>				
<b>LO14000308</b>	<b>Third Party Evaluation of Literacy Projects</b>			<u><b>50,000,000</b></u>
A06470	Others			50,000,000
<b>425-U</b>				
<b>LO14000309</b>	<b>Tribal Areas Literacy Project</b>			<u><b>9,000,000</b></u>
A06470	Others			9,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Literacy**

---

**Litreacy**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
<b>Total Sub Sector Litreacy</b>		<b>1,605,000,000</b>	<b>170,121,000</b>	<b>2,350,000,000</b>
<b>TOTAL SECTOR Literacy</b>		<b>1,605,000,000</b>	<b>170,121,000</b>	<b>2,350,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Mines and Minerals**

---

**Mines and Minerals**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**04 ECONOMIC AFFAIRS**  
**044 MINING AND MANUFACTURING**  
**0442 MINING**  
**044201 MINING OF MINERAL RESOR. O/T MINERAL**

**LE4312 MINING OF MINERAL RESOURCES OTHER THAN M**

2395-U

**LO14001800 Upgradation of Mines Rescue & Safety Station,  
Makerwal, Tehsil Esa Khel, District  
Mianwali.**

**7,000,000**

A12403 Other buildings

7,000,000

---

**Total Sub Sector Mines and Minerals**
**7,000,000**



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Mines and Minerals**

**Chief Inspector of Mines**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>			
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN M</b>			
<b>LO09100287</b>	<b>Strengthening of Mine Survey Institute, Makerwal District Mianwali</b>	<b><u>6,022,000</u></b>	<b><u>8,035,000</u></b>	
A01101	Basic Pay of Officers	10,000	70,000	
A01105	Qualification Pay	10,000		
A01151	Basic Pay of Other Staff		10,000	
A01202	House Rent Allowance	2,000	6,000	
A01203	Conveyance Allowance	2,000	15,000	
A0120D	Integrated Allowance	2,000	2,000	
A0120X	Ad - hoc Allowance - 2010	2,000	18,000	
A01217	Medical Allowance	2,000	6,000	
A0121A	Adhoc Relief Allowance 2011	2,000	5,000	
A09501	Transport	5,500,000	5,500,000	
A09601	Plant and Machinery	390,000	2,185,000	
A09701	Purchase of Furniture and Fixture	100,000	218,000	
<b>LO10000103</b>	<b>Upgradation of Mines Labour Welfare Boys High School to Higher Secondary School, Makerwal.</b>	<b><u>7,116,000</u></b>	<b><u>6,966,000</u></b>	
A01101	Basic Pay of Officers		219,000	
A01151	Basic Pay of Other Staff		202,000	
A01202	House Rent Allowance		125,000	
A01203	Conveyance Allowance		150,000	
A0120X	Ad - hoc Allowance - 2010		75,000	
A01217	Medical Allowance		60,000	
A0121M	Adhoc Relief Allowance - 2012		61,000	
A0121T	Adhoc Relief Allowance 2013		40,000	
A01270	Others		<u>75,000</u>	
037	30% Social Security Benefit in liue of P		75,000	
A03806	Transportation of Goods		75,000	
A03905	Newspapers Periodicals and Books		310,000	
A09501	Transport		5,400,000	
A09601	Plant and Machinery	7,116,000	174,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Mines and Minerals**

**Chief Inspector of Mines**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>			
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN M</b>			
<b>2389-A</b>				
<b>LO11000079</b>	<b>Extention of Punjab School of Mines Katas</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>30,350,000</u></b>
A01101	Basic Pay of Officers		60,000	2,560,000
A01151	Basic Pay of Other Staff			777,000
A01202	House Rent Allowance		12,000	638,000
A01203	Conveyance Allowance		30,000	580,000
A0120D	Integrated Allowance			10,000
A0120X	Ad - hoc Allowance - 2010		20,000	1,574,000
A01217	Medical Allowance		6,000	446,000
A0121A	Adhoc Relief Allowance 2011		6,000	268,000
A0121M	Adhoc Relief Allowance - 2012		12,000	680,000
A0121T	Adhoc Relief Allowance 2013		6,000	334,000
A01270	Others		<u>18,000</u>	<u>1,003,000</u>
037	30% Social Security Benefit in liue of P		18,000	1,003,000
A05270	To Others	10,000,000		
A09501	Transport			9,700,000
A09601	Plant and Machinery		8,040,000	11,780,000
A09607	Plant and Machinery		1,790,000	
<b>2390-A</b>				
<b>LO12000060</b>	<b>Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B.</b>	<b><u>19,999,000</u></b>	<b><u>19,291,000</u></b>	<b><u>3,559,000</u></b>
A01101	Basic Pay of Officers	100,000		132,000
A01105	Qualification Pay	150,000		
A01106	Pay of contract staff	50,000	50,000	
A01151	Basic Pay of Other Staff			200,000
A01156	Pay of contract staff			83,000
A01202	House Rent Allowance	50,000	26,000	82,000
A01203	Conveyance Allowance	50,000	17,000	145,000
A01208	Dress Allowance	50,000		1,000
A0120D	Integrated Allowance	50,000	5,000	8,000
A0120X	Ad - hoc Allowance - 2010	40,000	24,000	128,000
A01217	Medical Allowance	40,000	17,000	68,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Mines and Minerals**

**Chief Inspector of Mines**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>			
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN M</b>			
A0121A	Adhoc Relief Allowance 2011	40,000	16,000	41,000
A0121H	SPECIAL HEALTH SECOTOR REFORMS ALLOWANCE	40,000	20,000	50,000
A0121M	Adhoc Relief Allowance - 2012	40,000	20,000	89,000
A01251	Mess Allowance	30,000		4,000
A01252	Non Practicing Allowance	70,000		16,000
A01270	Others	<u>20,000</u>		<u>133,000</u>
037	30% Social Security Benefit in liue of P			133,000
A01274	Medical Charges	10,000		10,000
A03201	Postage and Telegraph	2,000		5,000
A03202	Telephone and Trunk Call	2,000		10,000
A03303	Electricity	10,000	10,000	50,000
A03304	Hot and Cold Weather Charges	2,000		5,000
A03805	Travelling Allowance	10,000	10,000	50,000
A03807	P.O.L Charges	10,000	10,000	100,000
A03901	Stationery	2,000	2,000	20,000
A03902	Printing and Publication	3,000	3,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	5,000
A03906	Uniforms and Protective Clothing			10,000
A03907	Advertising & Publicity	5,000		5,000
A03942	Cost of Other Stores	50,000	50,000	20,000
A03970	Others	70,000	10,000	20,000
A04506	Others	2,000		
A09501	Transport	5,500,000	5,658,000	
A09601	Plant and Machinery	13,500,000	13,342,000	1,120,000
A09701	Purchase of Furniture and Fixture			939,000
<b>2391-A</b>				
<b>LO13000019</b>	<b>Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No. 119/S.B.</b>	<u><b>9,557,000</b></u>		<u><b>10,520,000</b></u>
A01101	Basic Pay of Officers	50,000		
A01105	Qualification Pay	50,000		
A01202	House Rent Allowance	8,000		
A01203	Conveyance Allowance	8,000		
A0120D	Integrated Allowance	8,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Mines and Minerals**

**Chief Inspector of Mines**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>			
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN M</b>			
A0120X	Ad - hoc Allowance - 2010	8,000		
A01217	Medical Allowance	9,000		
A0121A	Adhoc Relief Allowance 2011	5,000		
A03905	Newspapers Periodicals and Books	55,000		
A05270	To Others			10,520,000
A09501	Transport	3,000,000		
A09601	Plant and Machinery	4,500,000		
A09701	Purchase of Furniture and Fixture	1,856,000		
<b>2393-U</b>				
<b>LO14000142</b>	<b>Upgradation of Mines Rescue &amp; Safety Station Choa Saidu Shah District</b>			<b><u>7,000,000</u></b>
A05270	To Others			7,000,000
<b>2394-U</b>				
<b>LO14000141</b>	<b>Strengthening of Central Mines Rescue &amp; Safety Station Khushab.</b>			<b><u>10,000,000</u></b>
A05270	To Others			10,000,000
<b>2396-U</b>				
<b>LO14000127</b>	<b>Capacity Building and Strengthening of Directorate General of Mines &amp;</b>			<b><u>40,000,000</u></b>
A05270	To Others			40,000,000
<b>2397-U</b>				
<b>LO14000135</b>	<b>Establishment of new Mining States for Lime Stone with complete Infrastructure</b>			<b><u>8,080,000</u></b>
A05270	To Others			8,080,000
<b>BELOW LINE</b>				
<b>LO14000126</b>	<b>Block Allocation for Punjab Mineral Corporation.</b>			<b><u>1,200,000,000</u></b>
A05270	To Others			1,200,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Mines and Minerals**

---

**Chief Inspector of Mines**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0442</b>		<b>MINING</b>			
<b>044201</b>		<b>MINING OF MINERAL RESOR. O/T MINERAL</b>			
<b>LE4312</b>		<b>MINING OF MINERAL RESOURCES OTHER THAN M</b>			
<b>Total Sub Sector Chief Inspector of Mines</b>			<b>52,694,000</b>	<b>44,292,000</b>	<b>1,309,509,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Mines and Minerals**

---

**Directorate General Mines and Minerals**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4311</b>	<b>OTHERS</b>			
<b>LO13000020</b>	<b>Exploration, Assessment and Feasibility Study of Iron Ore and Associated Metallic Mineral Resources in Chiniot and Rajoa, District Chiniot (PC-II)</b>	<b><u>10,000,000</u></b>		
A05270	To Others	10,000,000		
<b>LO13000021</b>	<b>Block Allocation for fast moving/ un-funded schemes</b>	<b><u>110,000,000</u></b>		
A05270	To Others	110,000,000		
<b>2392-A</b>				
<b>LO11000080</b>	<b>Geophysical Survey for exploration of Metallic minerals in the Pre-cambrian shield rocks in the Punjab.</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>25,000,000</u></b>
A05270	To Others	10,000,000	10,000,000	25,000,000
<b>Total Sub Sector Directorate General Mines and Minerals</b>		<b>130,000,000</b>	<b>10,000,000</b>	<b>25,000,000</b>
<b>TOTAL SECTOR Mines and Minerals</b>		<b>182,694,000</b>	<b>54,292,000</b>	<b>1,341,509,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Management & Professional Development De**

---

**Management & Professional Development De**

---

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0151</b>	<b>PERSONNEL SERVICES</b>			
<b>015102</b>	<b>HUMAN RESOURCE MANAGEMENT</b>			
<b>LE4271</b>	<b>HUMAN RESOURCE MANAGEMENT</b>			
<b>LO13000133</b>	<b>Up-gradation of MPDD (Phase-II)</b>	<u><b>3,000,000</b></u>		
A05270	To Others	3,000,000		
<b>2157-A</b>				
<b>LO14000002</b>	<b>Addition / Alteration of MPDD</b>			<u><b>50,000,000</b></u>
A05270	To Others			50,000,000
<b>Total Sub Sector Management &amp; Professional Development Dept</b>		<b>3,000,000</b>		<b>50,000,000</b>
<b>TOTAL SECTOR Management &amp; Professional Development Dept</b>		<b>3,000,000</b>		<b>50,000,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Planning & Development**

---

**Planning & Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>LO01001364</b>	<b>Establishment of Urban Sector Policy &amp; Management Unit in Planning &amp; Development Department Punjab</b>		<b><u>288,773,000</u></b>	
A05270	To Others		288,773,000	
<b>LO08000043</b>	<b>Block allocation for Priority Programme</b>	<b><u>500,000,000</u></b>		
A05270	To Others	500,000,000		
<b>LO10000066</b>	<b>Punjab Capacity Building Programme-III</b>	<b><u>20,000,000</u></b>		
A05270	To Others	20,000,000		
<b>LO12000080</b>	<b>Block Allocation for Inovation Development Fund</b>	<b><u>500,000,000</u></b>		
A05270	To Others	500,000,000		
<b>LO13000109</b>	<b>Block allocation for completion of incomplete / partly funded schemes of financial year 2012-13</b>	<b><u>250,000,000</u></b>		
A05270	To Others	250,000,000		
<b>LO13000112</b>	<b>Block Allocation for training of Technical experts</b>	<b><u>144,000,000</u></b>		
A05270	To Others	144,000,000		
<b>LO13000322</b>	<b>Punjab Public Management Reform Program</b>	<b><u>2,000,000,000</u></b>	<b><u>149,291,000</u></b>	
A05270	To Others	2,000,000,000	149,291,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Planning & Development**

**Planning & Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>LO13000323</b>	<b>Perception surveys and research for improvement of public service delivery</b>	<u><b>250,000,000</b></u>		
A05270	To Others	250,000,000		
<b>2520-A</b>				
<b>LO01001359</b>	<b>Strengthening of the Programme Management Unit (PMU) for the Punjab Resource Management Programme</b>		<u><b>36,000,000</b></u>	<u><b>70,727,000</b></u>
A01101	Basic Pay of Officers		1,926,000	
A01103	Special Pay		4,000	
A01151	Basic Pay of Other Staff		212,000	
A01202	House Rent Allowance		257,000	
A01203	Conveyance Allowance		94,000	
A0120X	Ad - hoc Allowance - 2010		246,000	
A01217	Medical Allowance		176,000	
A0121A	Adhoc Relief Allowance 2011		520,000	
A0121M	Adhoc Relief Allowance - 2012		378,000	
A0121T	Adhoc Relief Allowance 2013		190,000	
A01224	Entertainment Allowance		6,000	
A01236	Deputation Allowance		63,000	
A01238	Charge Allowance		189,000	
A03805	Travelling Allowance		22,000	
A05270	To Others		31,717,000	70,727,000
<b>2521-A</b>				
<b>LO14000065</b>	<b>Construction of Office Building for Bureau's Headquarters Office Lahore.</b>			<u><b>10,831,000</b></u>
A05270	To Others			10,831,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Planning & Development**

---

**Planning & Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>2522-A</b>				
<b>LO13000110</b>	<b>Strengthening of IT Infrastructure and Development of Online Databases for Bureau of Statistics (BOS), Punjab</b>	<b><u>5,000,000</u></b>	<b><u>14,109,000</u></b>	<b><u>8,465,000</u></b>
A01101	Basic Pay of Officers		130,000	
A01202	House Rent Allowance		36,000	
A01203	Conveyance Allowance		45,000	
A0120X	Ad - hoc Allowance - 2010		40,000	
A01217	Medical Allowance		12,000	
A0121A	Adhoc Relief Allowance 2011		12,000	
A0121M	Adhoc Relief Allowance - 2012		26,000	
A0121T	Adhoc Relief Allowance 2013		13,000	
A01226	Computer Allowance		27,000	
A01270	Others		40,000	
A01274	Medical Charges		15,000	
A03901	Stationery		100,000	
A03942	Cost of Other Stores		15,000	
A03970	Others		50,000	
A05270	To Others	5,000,000		8,465,000
A09601	Plant and Machinery		13,011,000	
A09701	Purchase of Furniture and Fixture		537,000	
<b>2523-A</b>				
<b>LO13000111</b>	<b>4th Multiple Indicator Cluster Survey (MICS) Punjab 2013-14</b>	<b><u>40,000,000</u></b>	<b><u>25,614,000</u></b>	<b><u>134,878,000</u></b>
A05270	To Others	40,000,000	25,614,000	134,878,000
<b>2524-A</b>				
<b>LO09100025</b>	<b>Public Private Partnership Cell</b>	<b><u>61,000,000</u></b>	<b><u>61,000,000</u></b>	<b><u>40,000,000</u></b>
A01101	Basic Pay of Officers		1,040,000	
A01105	Qualification Pay		4,000	
A01106	Pay of contract staff		20,000,000	
A01156	Pay of contract staff		4,600,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Planning & Development**

---

**Planning & Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A01201	Senior Post Allowance		36,000	
A01202	House Rent Allowance		504,000	
A01203	Conveyance Allowance		260,000	
A0120N	Spl. allowances @ 20% of basic pay for S		260,000	
A0120X	Ad - hoc Allowance - 2010		824,000	
A01217	Medical Allowance		243,000	
A0121A	Adhoc Relief Allowance 2011		244,000	
A0121M	Adhoc Relief Allowance - 2012		564,000	
A01224	Entertainment Allowance		16,000	
A01228	Orderly Allowance		184,000	
A01236	Deputation Allowance		236,000	
A01270	Others		76,000	
A01273	Honoraria		1,000,000	
A01274	Medical Charges		81,000	
A01277	Contingent Paid Staff		6,010,000	
A03201	Postage and Telegraph		170,000	
A03202	Telephone and Trunk Call		550,000	
A03805	Travelling Allowance		550,000	
A03807	P.O.L Charges		1,888,000	
A03901	Stationery		1,025,000	
A03902	Printing and Publication		1,000,000	
A03903	Conference/Seminars/Workshops/ Symposia		2,250,000	
A03905	Newspapers Periodicals and Books		175,000	
A03907	Advertising & Publicity		193,000	
A03955	Computer Stationary		1,725,000	
A03970	Others		1,050,000	
A05270	To Others	61,000,000	4,589,000	40,000,000
A06301	Entertainments & Gifts		1,000,000	
A09203	I.T. Equipment		903,000	
A09601	Plant and Machinery		1,200,000	
A12703	Consultant Services & Training		4,000,000	
A13001	Transport		1,750,000	
A13101	Machinery and Equipment		400,000	
A13201	Furniture and Fixture		400,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Planning & Development**

---

**Planning & Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>2525-A</b>				
<b>LO01001365</b>	<b>Capacity Building of P&amp;D Department for Improved Policy Planning and Monitoring of Development Process in Punjab</b>	<b><u>10,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>47,893,000</u></b>
A01106	Pay of contract staff		190,000	
A01170	Others		380,000	
A01273	Honoraria		3,000	
A01277	Contingent Paid Staff		4,111,000	
A03201	Postage and Telegraph		46,000	
A03202	Telephone and Trunk Call		126,000	
A03301	Gas		3,000	
A03302	Water		3,000	
A03303	Electricity		3,000	
A03304	Hot and Cold Weather Charges		3,000	
A03370	Others		3,000	
A03407	Rates and Taxes		150,000	
A03770	Other		3,000	
A03801	Training - domestic		3,000	
A03807	P.O.L Charges		2,100,000	
A03901	Stationery		1,000,000	
A03902	Printing and Publication		400,000	
A03903	Conference/Seminars/Workshops/ Symposia		3,000	
A03905	Newspapers Periodicals and Books		250,000	
A03907	Advertising & Publicity		150,000	
A03955	Computer Stationery		1,324,000	
A03970	Others		800,000	
A05270	To Others	10,000,000	1,424,000	47,893,000
A06301	Entertainments & Gifts		700,000	
A09202	Software		3,000	
A09203	I.T. Equipment		3,000	
A09601	Plant and Machinery		6,000	
A13001	Transport		1,100,000	
A13101	Machinery and Equipment		350,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Planning & Development**

**Planning & Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A13201	Furniture and Fixture		250,000	
A13703	I.T. Equipment		110,000	
<b>2526-A</b>				
<b>LO09100011</b>	<b>Capacity Building of Civil Servants for Policy Making.</b>		<u><b>5,217,000</b></u>	<u><b>2,000,000</b></u>
A03959	Stipend Incentives Awards And Allied Exp		5,217,000	
A05270	To Others			2,000,000
<b>2527-A</b>				
<b>LO01002556</b>	<b>capacity building DGM&amp;E P&amp;Dcapacity building DGM&amp;E P&amp;D</b>		<u><b>27,144,000</b></u>	<u><b>65,126,000</b></u>
A03807	P.O.L Charges		450,000	
A05270	To Others			65,126,000
A09201	Hardware		3,951,000	
A09202	Software		3,720,000	
A09501	Transport		14,410,000	
A09601	Plant and Machinery		3,613,000	
A09701	Purchase of Furniture and Fixture		1,000,000	
<b>2528-A</b>				
<b>LO13000114</b>	<b>Sustainable Land Management Programmme - UNDP Assisted</b>	<u><b>10,000,000</b></u>		<u><b>15,500,000</b></u>
A05270	To Others	10,000,000		15,500,000
<b>2529-A</b>				
<b>LO14000105</b>	<b>Punjab Capacity Building Programme-IV for policy makers and civil servants in collabration with LUMS</b>			<u><b>27,000,000</b></u>
A05270	To Others			27,000,000
<b>2530-U</b>				
<b>LO14000070</b>	<b>e-Procurement interventions for PPRA under PPMRP</b>			<u><b>38,000,000</b></u>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Planning & Development**

---

**Planning & Development**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
LE4316		PLANNING			
A05270		To Others			38,000,000
2531-U					
LO14000108		Research & Development			<u>200,000,000</u>
A05270		To Others			200,000,000
2532-U					
LO14000099		Project Development Fund for PPP projects			<u>400,000,000</u>
A05270		To Others			400,000,000
<b>Total Sub Sector Planning &amp; Development</b>			<b>3,790,000,000</b>	<b>622,148,000</b>	<b>1,060,420,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Planning & Development**

**Punjab Information Technology Board**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>LE4316</b>		<b>PLANNING</b>			
<b>LO11000052</b>		<b>Block Allocation for new initiatives under PITB</b>	<b><u>100,000,000</u></b>		
A05270		To Others	100,000,000		
<b>LO11000058</b>		<b>Motor Vehicle Registration (MVR) - MTMIS (Phase -II)</b>		<b><u>1,315,000</u></b>	
A03807		P.O.L Charges		674,000	
A09201		Hardware		641,000	
<b>LO11000061</b>		<b>Punjab Gateway Project/ E-Government Initiatives</b>		<b><u>153,706,000</u></b>	
A01106		Pay of contract staff		7,168,000	
A03204		Electronic Communication		26,140,000	
A03901		Stationery		50,000	
A03902		Printing and Publication		50,000	
A03907		Advertising & Publicity		50,000	
A03919		Payments to Others for Service Rendered		118,547,000	
A09201		Hardware		698,000	
A09202		Software		1,003,000	
<b>LO12000043</b>		<b>IT Training Academy</b>		<b><u>11,390,000</u></b>	
A01106		Pay of contract staff		80,000	
A01217		Medical Allowance		3,000	
A01278		Leave Salary		4,000	
A03204		Electronic Communication		16,000	
A03902		Printing and Publication		386,000	
A03907		Advertising & Publicity		243,000	
A03919		Payments to Others for Service Rendered		10,321,000	
A03955		Computer Stationary		197,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Planning & Development**

**Punjab Information Technology Board**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A09201	Hardware		140,000	
<b>LO12001028</b>	<b>Automated Fare Collection and Bus Scheduling System ""</b>		<b><u>120,855,000</u></b>	
A03919	Payments to Others for Service Rendered		40,135,000	
A09201	Hardware		42,543,000	
A09203	I.T. Equipment		38,177,000	
<b>LO13000321</b>	<b>Citizen Centred E-governance initiatives</b>	<b><u>300,000,000</u></b>		
A05270	To Others	300,000,000		
<b>LO13001305</b>	<b>Learn Punjab in favour of PITB</b>		<b><u>35,901,000</u></b>	
A01106	Pay of contract staff		3,490,000	
A01217	Medical Allowance		185,000	
A01278	Leave Salary		215,000	
A03204	Electronic Communication		569,000	
A03205	Courier and Pilot Service		50,000	
A03805	Travelling Allowance		100,000	
A03901	Stationery		225,000	
A03903	Conference/Seminars/Workshops/ Symposia		2,000,000	
A03907	Advertising & Publicity		1,000,000	
A03919	Payments to Others for Service Rendered		22,211,000	
A03955	Computer Stationery		225,000	
A06301	Entertainments & Gifts		200,000	
A09201	Hardware		4,931,000	
A09202	Software		500,000	
<b>2413-A</b>				
<b>LO12000040</b>	<b>Technology Incubator At Arfa Software Technology Park</b>	<b><u>50,814,000</u></b>	<b><u>51,113,000</u></b>	<b><u>90,000,000</u></b>
A01106	Pay of contract staff		12,379,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Planning & Development**

**Punjab Information Technology Board**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A01217	Medical Allowance		1,059,000	
A01278	Leave Salary		1,667,000	
A03202	Telephone and Trunk Call		10,000	
A03204	Electronic Communication		610,000	
A03303	Electricity		717,000	
A03805	Travelling Allowance		1,990,000	
A03825	Travelling allowance		3,000,000	
A03901	Stationery		235,000	
A03902	Printing and Publication		694,000	
A03903	Conference/Seminars/Workshops/ Symposia		1,983,000	
A03907	Advertising & Publicity		2,300,000	
A03919	Payments to Others for Service Rendered		4,320,000	
A03955	Computer Stationary		4,000	
A03970	Others		125,000	
A05270	To Others	50,814,000		90,000,000
A06102	Others		17,540,000	
A06301	Entertainments & Gifts		206,000	
A09201	Hardware		1,749,000	
A09601	Plant and Machinery		200,000	
A09701	Purchase of Furniture and Fixture		300,000	
A13201	Furniture and Fixture		25,000	
<b>2414-A</b>				
<b>LO12000041</b>	<b>Disease Surveillance System</b>	<b><u>55,992,000</u></b>	<b><u>56,007,000</u></b>	<b><u>86,000,000</u></b>
A01106	Pay of contract staff		5,360,000	
A01217	Medical Allowance		610,000	
A01278	Leave Salary		896,000	
A03204	Electronic Communication		250,000	
A03805	Travelling Allowance		500,000	
A03902	Printing and Publication		1,500,000	
A03903	Conference/Seminars/Workshops/ Symposia		200,000	
A03907	Advertising & Publicity		40,000	
A03919	Payments to Others for Service Rendered		45,636,000	
A05270	To Others	55,992,000		86,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Planning & Development**

**Punjab Information Technology Board**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A09201	Hardware		1,015,000	
<b>2415-A</b>				
<b>LO12000042</b>	<b>Larvaciding and Fogging/ IRS Reporting System</b>	<u><b>35,997,000</b></u>	<u><b>14,392,000</b></u>	<u><b>13,000,000</b></u>
A01106	Pay of contract staff		4,024,000	
A01217	Medical Allowance		382,000	
A01278	Leave Salary		650,000	
A03204	Electronic Communication		31,000	
A03903	Conference/Seminars/Workshops/ Symposia		100,000	
A03907	Advertising & Publicity		250,000	
A03919	Payments to Others for Service Rendered		7,803,000	
A05270	To Others	35,997,000		13,000,000
A09201	Hardware		952,000	
A09202	Software		100,000	
A13701	Hardware		100,000	
<b>2416-A</b>				
<b>LO13001513</b>	<b>Establishment of Citizen Facilitation and Service Centers</b>		<u><b>113,361,000</b></u>	<u><b>400,000,000</b></u>
A01106	Pay of contract staff		8,999,000	
A01217	Medical Allowance		754,000	
A01278	Leave Salary		1,193,000	
A03201	Postage and Telegraph		60,000	
A03202	Telephone and Trunk Call		500,000	
A03204	Electronic Communication		120,000	
A03205	Courier and Pilot Service		360,000	
A03301	Gas		80,000	
A03303	Electricity		2,156,000	
A03402	Rent for Office Building		3,600,000	
A03602	Insurance		243,000	
A03603	Registration		258,000	
A03805	Travelling Allowance		334,000	
A03807	P.O.L Charges		2,006,000	
A03901	Stationery		500,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Planning & Development**

**Punjab Information Technology Board**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A03902	Printing and Publication		500,000	
A03903	Conference/Seminars/Workshops/ Symposia		200,000	
A03907	Advertising & Publicity		1,000,000	
A03919	Payments to Others for Service Rendered		968,000	
A03970	Others		800,000	
A05270	To Others			400,000,000
A06301	Entertainments & Gifts		200,000	
A09106	Plant and Machinery		7,000,000	
A09107	Furniture and Fixtures		50,000,000	
A09201	Hardware		23,980,000	
A09202	Software		1,900,000	
A09501	Transport		5,150,000	
A13703	I.T. Equipment		500,000	
<b>2417-A</b>				
<b>LO13001012</b>	<b>Establishment of Video Conferencing for Punjab Government ""</b>		<b><u>63,925,000</u></b>	<b><u>56,749,000</u></b>
A01106	Pay of contract staff		4,052,000	
A03204	Electronic Communication		15,300,000	
A03805	Travelling Allowance		500,000	
A05270	To Others			56,749,000
A09201	Hardware		44,073,000	
<b>2418-A</b>				
<b>LO12000039</b>	<b>New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase-II)</b>	<b><u>50,000,000</u></b>	<b><u>37,500,000</u></b>	<b><u>116,811,000</u></b>
A03919	Payments to Others for Service Rendered		2,500,000	
A05270	To Others	50,000,000		116,811,000
A09201	Hardware		35,000,000	
<b>2419-A</b>				
<b>LO12000044</b>	<b>Police Reforms in 100 Model Police Stations of Punjab through Information Technology</b>	<b><u>20,000,000</u></b>	<b><u>11,584,000</u></b>	<b><u>10,000,000</u></b>
A03919	Payments to Others for Service Rendered		6,800,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Planning & Development**

**Punjab Information Technology Board**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A05270	To Others	20,000,000		10,000,000
A09201	Hardware		4,784,000	
<b>2420-A</b>				
<b>LO12000045</b>	<b>Information Technology Capacity Building of 100 Model Police Stations</b>	<b><u>30,975,000</u></b>	<b><u>20,902,000</u></b>	<b><u>5,000,000</u></b>
A03919	Payments to Others for Service Rendered		5,100,000	
A05270	To Others	30,975,000		5,000,000
A09201	Hardware		15,802,000	
<b>2421-A</b>				
<b>LO11000054</b>	<b>Computerization of Counter Terrorism Department of Punjab Police (Phase-II)</b>	<b><u>19,263,000</u></b>	<b><u>19,264,000</u></b>	<b><u>23,454,000</u></b>
A05270	To Others	19,263,000		23,454,000
A09201	Hardware		4,184,000	
A09601	Plant and Machinery		15,080,000	
<b>2422-A</b>				
<b>LO12000037</b>	<b>Driving License Management Information System (Phase-II)</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>97,868,000</u></b>
A03204	Electronic Communication		4,000,000	
A03919	Payments to Others for Service Rendered		11,893,000	
A03970	Others		3,024,000	
A05270	To Others	50,000,000		97,868,000
A09201	Hardware		31,083,000	
<b>2423-A</b>				
<b>LO12000048</b>	<b>Standard MIS and Children Interactive Webportal development for Children Library Complex, Lahore.</b>	<b><u>3,500,000</u></b>	<b><u>3,500,000</u></b>	<b><u>3,250,000</u></b>
A05270	To Others	3,500,000		3,250,000
A09201	Hardware		3,500,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Planning & Development**

**Punjab Information Technology Board**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>2424-A</b>				
<b>LO12000038</b>	<b>Computerization of Transport Department (TDAS)-Phase-II</b>	<b><u>10,459,000</u></b>	<b><u>10,501,000</u></b>	<b><u>72,379,000</u></b>
A03204	Electronic Communication		2,300,000	
A03902	Printing and Publication		42,000	
A03919	Payments to Others for Service Rendered		3,064,000	
A05270	To Others	10,459,000		72,379,000
A09201	Hardware		5,095,000	
<b>2425-A</b>				
<b>LO12000046</b>	<b>Digitalization / Computerization of Public Prosecution Department and Development of Monitoring &amp; Coordination System</b>	<b><u>50,000,000</u></b>	<b><u>3,500,000</u></b>	<b><u>30,000,000</u></b>
A01106	Pay of contract staff		1,170,000	
A03301	Gas		100,000	
A03303	Electricity		100,000	
A03402	Rent for Office Building		335,000	
A03901	Stationery		150,000	
A03907	Advertising & Publicity		100,000	
A05270	To Others	50,000,000		30,000,000
A09203	I.T. Equipment		945,000	
A09701	Purchase of Furniture and Fixture		600,000	
<b>2426-A</b>				
<b>LO13001424</b>	<b>Centric Interventions &amp; Smart Monotiring Under Punjab Public Management Reforms Program (PPMRP)</b>		<b><u>182,952,000</u></b>	<b><u>400,000,000</u></b>
A01106	Pay of contract staff		21,832,000	
A01217	Medical Allowance		2,740,000	
A01278	Leave Salary		1,736,000	
A03202	Telephone and Trunk Call		1,250,000	
A03204	Electronic Communication		600,000	
A03303	Electricity		2,650,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Planning & Development**

**Punjab Information Technology Board**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A03402	Rent for Office Building		4,375,000	
A03602	Insurance		378,000	
A03603	Registration		381,000	
A03805	Travelling Allowance		300,000	
A03807	P.O.L Charges		485,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		300,000	
A03903	Conference/Seminars/Workshops/ Symposia		200,000	
A03907	Advertising & Publicity		3,452,000	
A03919	Payments to Others for Service Rendered		7,107,000	
A05270	To Others			400,000,000
A06301	Entertainments & Gifts		600,000	
A09107	Furniture and Fixtures		29,665,000	
A09170	Others		1,300,000	
A09201	Hardware		89,256,000	
A09202	Software		1,500,000	
A09203	I.T. Equipment		1,140,000	
A09501	Transport		9,750,000	
A09601	Plant and Machinery		1,555,000	
A13001	Transport		100,000	
<b>2427-U</b>				
<b>LO14000057</b>	<b>Automation of Stamp Paper (E-Stamping)</b>			<u><b>300,000,000</b></u>
A05270	To Others			300,000,000
<b>2428-U</b>				
<b>LO14000084</b>	<b>Evidence Based Monitoring of Pro-Poor Initiatives</b>			<u><b>25,000,000</b></u>
A05270	To Others			25,000,000
<b>2429-U</b>				
<b>LO14000109</b>	<b>Service Delivery Monitoring Programme</b>			<u><b>15,389,000</b></u>
A05270	To Others			15,389,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Planning & Development**

**Punjab Information Technology Board**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>2430-U</b>				
<b>LO14000094</b>	<b>PlanX-Technology accelerator at ASTP</b>			<b><u>10,000,000</u></b>
A05270	To Others			10,000,000
<b>2431-U</b>				
<b>LO14000066</b>	<b>Data Warehousing and Business Intelligence</b>			<b><u>15,000,000</u></b>
A05270	To Others			15,000,000
<b>2432-U</b>				
<b>LO14000113</b>	<b>Tech Hub -- Co-Working Space at ASTP</b>			<b><u>10,000,000</u></b>
A05270	To Others			10,000,000
<b>2433-U</b>				
<b>LO14000087</b>	<b>IT Enabled Assesment and Training for Students and Teachers</b>			<b><u>120,000,000</u></b>
A05270	To Others			120,000,000
<b>2434-U</b>				
<b>LO14000110</b>	<b>Smart Monitoring of Development Projects across Punjab</b>			<b><u>10,000,000</u></b>
A05270	To Others			10,000,000
<b>2435-U</b>				
<b>LO14000091</b>	<b>Inventory Management System for Assets of Police Department</b>			<b><u>200,000,000</u></b>
A05270	To Others			200,000,000
<b>2436-U</b>				
<b>LO14000062</b>	<b>Computerization of all Police Stations in Punjab</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Planning & Development**

**Punjab Information Technology Board**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
2437-U				
LO14000106	<b>Punjab Police Integrated Command Control and Communication Programme at Lahore Multan and Rawalpindi</b>			<b><u>1,000,000,000</u></b>
A05270	To Others			1,000,000,000
2438-U				
LO14000086	<b>I.T based Profiling of Govt. Employees</b>			<b><u>10,000,000</u></b>
A05270	To Others			10,000,000
2439-U				
LO14000067	<b>District Health Information System</b>			<b><u>2,500,000</u></b>
A05270	To Others			2,500,000
2440-U				
LO14000114	<b>Telemedicine on PPP model with Health Department</b>			<b><u>10,000,000</u></b>
A05270	To Others			10,000,000
<b>Total Sub Sector Punjab Information Technology Board</b>		<b>777,000,000</b>	<b>961,668,000</b>	<b>3,232,400,000</b>
<b>TOTAL SECTOR Planning &amp; Development</b>		<b>4,567,000,000</b>	<b>1,583,816,000</b>	<b>4,292,820,000</b>



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>LE4207</b>	<b>PROVINCIAL POLICE</b>			
<b>LO13000752</b>	<b>Designing of Establishment of Punjab Police Integrated Command &amp; Control Centre, Lahore</b>		<b><u>25,000,000</u></b>	
A03919	Payments to Others for Service Rendered		25,000,000	
<b>LO13001389</b>	<b>Construction of CTD Police Station, Multan</b>		<b><u>1,380,000</u></b>	
A03970	Others		<u>1,380,000</u>	
001	Others		1,380,000	
<b>LO13001625</b>	<b>Construction of New Traffic Police Lines at Manawan, GT Road, Lahore</b>		<b><u>2,035,000</u></b>	
A09601	Plant and Machinery		1,055,000	
A09701	Purchase of Furniture and Fixture		980,000	
<b>Total Sub Sector Government Buildings - Offices</b>			<b>28,415,000</b>	
<b>TOTAL SECTOR Police</b>			<b>28,415,000</b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Provincial Assembly**

---

**Government Buildings - Offices**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011101		PARLIAMENTARY/LEGISLATIVE AFFAIRS			
LE4414		Provincial Assemby			
2142-A					
LO14000121		Improvement of Facilities at MPA's Hostel, Lahore.			<u>10,000,000</u>
A05270		To Others			10,000,000
<b>Total Sub Sector Government Buildings - Offices</b>					<b>10,000,000</b>
<b>TOTAL SECTOR Provincial Assembly</b>					<b>10,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Population Welfare**

---

**Population Welfare**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			

759-U

<b>LO14000627</b>	<b>Establishment of Directorate of Training &amp; Research.</b>			<b><u>30,000,000</u></b>
-------------------	---	--	--	--------------------------

A05270	To Others			30,000,000
--------	-----------	--	--	------------

760-U

<b>LO14000638</b>	<b>Expansion of Family Welfare Centres &amp; Revival of Village Based Family Planning Workers.</b>			<b><u>605,000,000</u></b>
-------------------	--	--	--	---------------------------

A05270	To Others			605,000,000
--------	-----------	--	--	-------------

761-U

<b>LO14000617</b>	<b>Construction of 12 Family Health Clinics.</b>			<b><u>44,000,000</u></b>
-------------------	--	--	--	--------------------------

A05270	To Others			44,000,000
--------	-----------	--	--	------------

762-U

<b>LO14000652</b>	<b>Regional Training Institute at Multan &amp; Lahore: Restructuring &amp; Reorganization.</b>			<b><u>40,000,000</u></b>
-------------------	--	--	--	--------------------------

A05270	To Others			40,000,000
--------	-----------	--	--	------------

763-U

<b>LO14000665</b>	<b>Upgradation of Family Health Clinics.</b>			<b><u>95,000,000</u></b>
-------------------	--	--	--	--------------------------

A05270	To Others			95,000,000
--------	-----------	--	--	------------

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LO13001508</b>	<b>Acquisition of Land for establishment of Warehouse, Punjab.</b>		<b><u>60,000,000</u></b>	
A09103	Land and buildings- office buildings		60,000,000	
<b>2556-U</b>				
<b>LO01000030</b>	<b>Population Welfare Programme</b>	<b><u>2,396,555,000</u></b>	<b><u>2,574,627,000</u></b>	<b><u>377,110,000</u></b>
A01101	Basic Pay of Officers	100,788,000	114,422,000	
A01151	Basic Pay of Other Staff	545,919,000	542,515,000	
A01201	Senior Post Allowance	16,000	10,000	
A01202	House Rent Allowance	120,725,000	76,282,000	
A01203	Conveyance Allowance	150,022,000	147,517,000	
A01205	Dearness Allowance	677,000		
A01207	Washing Allowance	5,754,000	5,148,000	
A01208	Dress Allowance	21,000		
A01209	Special Additional Allowance	24,000		
A0120X	Ad - hoc Allowance - 2010	150,708,000	168,939,000	
A01211	Hill Allowance	498,000	328,000	
A01216	Qualification Allowance		149,000	
A01217	Medical Allowance	100,345,000	73,302,000	
A0121A	Adhoc Relief Allowance 2011	89,160,000	55,070,000	
A0121M	Adhoc Relief Allowance - 2012	167,625,000	122,822,000	
A0121T	Adhoc Relief Allowance 2013		60,893,000	
A01224	Entertainment Allowance	74,000	45,000	
A01225	Instructional Allowance	1,310,000	1,058,000	
A01228	Orderly Allowance	262,000		
A01236	Deputation Allowance	249,000	112,000	
A01244	Adhoc Relief		20,000	
A01252	Non Practicing Allowance	1,751,000	1,191,000	
A01270	Others	<u>71,580,000</u>	<u>45,857,000</u>	
037	30% Social Security Benefit in liue of P		45,857,000	
A01273	Honoraria		102,000	
A01274	Medical Charges	588,000	1,157,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A01277	Contingent Paid Staff		130,000	
A01278	Leave Salary		4,342,000	
A01285	Motor Cycle Maintenance Allowance	11,982,000	7,421,000	
A03201	Postage and Telegraph	600,000	546,000	
A03202	Telephone and Trunk Call	5,000,000	4,546,000	
A03205	Courier and Pilot Service	400,000	292,000	
A03270	Others		5,000	
A03301	Gas	2,000,000	1,788,000	
A03302	Water	600,000	487,000	
A03303	Electricity	10,000,000	9,659,000	
A03304	Hot and Cold Weather Charges	1,000,000	299,000	
A03370	Others		30,000	
A03402	Rent for Office Building	65,000,000	52,761,000	
A03407	Rates and Taxes	500,000	944,000	
A03801	Training - domestic	525,000	221,000	
A03805	Travelling Allowance	20,000,000	18,891,000	
A03806	Transportation of Goods	7,500,000	3,493,000	
A03807	P.O.L Charges	40,000,000	38,409,000	
A03808	Conveyance Charges	200,000	128,000	
A03809	CNG Charges (Govt)	1,000,000	349,000	
A03820	Others	9,149,000	7,048,000	
A03901	Stationery	12,000,000	8,876,000	
A03902	Printing and Publication	10,000,000	20,374,000	
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000	80,000	
A03905	Newspapers Periodicals and Books	500,000	675,000	
A03906	Uniforms and Protective Clothing	1,750,000	3,480,000	
A03907	Advertising & Publicity	20,000,000	36,106,000	
A03915	Payments to Govt. Deptt. for Service Ren	525,000		
A03917	Law Charges	50,000	15,000	
A03918	Exhibitions, Fairs & Other National Cel	10,000,000	5,751,000	
A03919	Payments to Others for Service Rendered	109,200,000	106,303,000	
A03927	Purchase of drug and medicines	170,000,000	300,000,000	
A03936	Foreign/Inland Training Course Fee	2,000,000		
A03942	Cost of Other Stores	6,000,000	6,096,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A03955	Computer Stationary	5,000,000	1,626,000	
A03970	Others	<u>10,000,000</u>	<u>8,298,000</u>	<u>377,110,000</u>
001	Others			377,110,000
A05216	Fin. Assis. to the families of G. Serv.	9,000,000	7,800,000	
A06301	Entertainments & Gifts	100,000	94,000	
A06470	Others	35,000,000	32,589,000	
A09201	Hardware	5,000,000	10,000,000	
A09202	Software	2,000,000	2,010,000	
A09370	Others	50,000,000		
A09501	Transport	60,000,000		
A09502	Diplomatic cars		3,800,000	
A09601	Plant and Machinery	50,000,000	300,000,000	
A09701	Purchase of Furniture and Fixture	50,000,000	100,000,000	
A09802	Purchase of other assets-others	8,000,000	1,794,000	
A12401	Office buildings	2,000,000	7,942,000	
A12470	Others	15,000,000	13,900,000	
A13001	Transport	18,000,000	8,251,000	
A13101	Machinery and Equipment	18,000,000	4,962,000	
A13201	Furniture and Fixture	5,000,000	3,692,000	
A13301	Office Buildings	17,000,000	6,652,000	
A13370	Others	9,000,000	3,020,000	
A13701	Hardware	1,528,000	1,396,000	
A13702	Software	350,000	317,000	
<b>2557-U</b>				
<b>LO10201226</b>	<b>Population Welfare Training Institute Lahore</b>	<u><b>22,942,000</b></u>	<u><b>21,940,000</b></u>	<u><b>27,309,000</b></u>
A01101	Basic Pay of Officers	3,262,000	2,814,000	3,068,000
A01151	Basic Pay of Other Staff	1,758,000	1,707,000	1,807,000
A01202	House Rent Allowance	652,000	652,000	722,000
A01203	Conveyance Allowance	741,000	741,000	730,000
A0120D	Integrated Allowance	10,000		
A0120X	Ad - hoc Allowance - 2010	1,423,000		
A01210	Risk Allowance			1,434,000
A01217	Medical Allowance	431,000	395,000	431,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A0121A	Adhoc Relief Allowance 2011	428,000	333,000	428,000
A0121D	Non Practicing Allowance		10,000	
A0121M	Adhoc Relief Allowance - 2012		654,000	854,000
A0121T	Adhoc Relief Allowance 2013		325,000	488,000
A0121X	Non Practicing Allowance		1,078,000	
A01224	Entertainment Allowance	6,000	6,000	6,000
A01225	Instructional Allowance	336,000	296,000	351,000
A01236	Deputation Allowance		15,000	
A01252	Non Practicing Allowance		12,000	
A01271	Overtime Allowance	30,000	30,000	35,000
A01273	Honoraria			500,000
A01274	Medical Charges	400,000	50,000	450,000
A03201	Postage and Telegraph	15,000	5,000	10,000
A03202	Telephone and Trunk Call	120,000	70,000	120,000
A03204	Electronic Communication	50,000	20,000	50,000
A03205	Courier and Pilot Service	15,000	5,000	10,000
A03301	Gas	10,000		10,000
A03302	Water	10,000		10,000
A03303	Electricity	250,000		100,000
A03370	Others	50,000	50,000	50,000
A03407	Rates and Taxes	25,000	25,000	25,000
A03801	Training - domestic	10,000,000	10,000,000	12,500,000
A03805	Travelling Allowance	400,000	400,000	500,000
A03806	Transportation of Goods	25,000	5,000	25,000
A03807	P.O.L Charges	650,000	650,000	700,000
A03808	Conveyance Charges	25,000	25,000	25,000
A03901	Stationery	125,000	75,000	125,000
A03902	Printing and Publication	100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia	25,000		25,000
A03905	Newspapers Periodicals and Books	100,000	50,000	100,000
A03906	Uniforms and Protective Clothing	30,000	20,000	30,000
A03907	Advertising & Publicity	10,000	2,000	10,000
A03919	Payments to Others for Service Rendered			50,000
A03970	Others	100,000	75,000	100,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A05216	Fin. Assis. to the families of G. Serv.	500,000	500,000	500,000
A06301	Entertainments & Gifts	30,000	10,000	30,000
A09201	Hardware	100,000	100,000	100,000
A09202	Software	50,000	50,000	50,000
A09601	Plant and Machinery	100,000	100,000	100,000
A09701	Purchase of Furniture and Fixture	50,000	50,000	50,000
A13001	Transport	250,000	250,000	250,000
A13101	Machinery and Equipment	100,000	100,000	100,000
A13201	Furniture and Fixture			50,000
A13701	Hardware	75,000	40,000	75,000
A13702	Software	75,000	45,000	25,000
<b>2558-U</b>				
<b>LO10200432</b>	<b>Population Welfare Regional Training Institute (RTI) Lahore</b>	<b><u>22,601,000</u></b>	<b><u>22,601,000</u></b>	<b><u>30,486,000</u></b>
A01101	Basic Pay of Officers	4,308,000	4,308,000	4,400,000
A01102	Personal pay	190,000	190,000	130,000
A01151	Basic Pay of Other Staff	3,035,000	3,035,000	3,040,000
A01152	Personal pay			4,000
A01202	House Rent Allowance	1,028,000	1,028,000	1,028,000
A01203	Conveyance Allowance	1,145,000	1,145,000	1,145,000
A0120D	Integrated Allowance	25,000	25,000	25,000
A0120X	Ad - hoc Allowance - 2010	2,076,000	2,076,000	2,076,000
A01217	Medical Allowance	707,000	707,000	707,000
A0121A	Adhoc Relief Allowance 2011	623,000	623,000	623,000
A0121M	Adhoc Relief Allowance - 2012	1,433,000	1,433,000	1,539,000
A0121T	Adhoc Relief Allowance 2013			769,000
A01224	Entertainment Allowance	6,000	6,000	6,000
A01225	Instructional Allowance	549,000	549,000	554,000
A01236	Deputation Allowance			3,844,000
A01238	Charge Allowance	50,000	50,000	
A01252	Non Practicing Allowance	168,000	168,000	168,000
A01271	Overtime Allowance	30,000	30,000	30,000
A01273	Honoraria	628,000	628,000	650,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A01274	Medical Charges	200,000		100,000
A03201	Postage and Telegraph	25,000	15,000	10,000
A03202	Telephone and Trunk Call	250,000	76,000	125,000
A03205	Courier and Pilot Service	10,000		5,000
A03301	Gas	500,000	600,000	600,000
A03302	Water	200,000	200,000	250,000
A03303	Electricity	1,000,000	900,000	1,000,000
A03304	Hot and Cold Weather Charges	10,000	10,000	
A03370	Others	300,000	113,000	
A03407	Rates and Taxes	25,000	21,000	120,000
A03801	Training - domestic	1,500,000	1,500,000	2,200,000
A03805	Travelling Allowance	100,000	100,000	100,000
A03806	Transportation of Goods	15,000		1,000
A03807	P.O.L Charges	700,000	700,000	750,000
A03808	Conveyance Charges	25,000	35,000	50,000
A03901	Stationery	200,000	200,000	300,000
A03902	Printing and Publication	25,000	25,000	25,000
A03905	Newspapers Periodicals and Books	20,000	20,000	20,000
A03906	Uniforms and Protective Clothing	15,000	15,000	30,000
A03907	Advertising & Publicity	25,000	25,000	25,000
A03927	Purchase of drug and medicines	250,000	250,000	350,000
A03970	Others	300,000	300,000	300,000
A05216	Fin. Assis. to the families of G. Serv.	10,000	500,000	1,000
A06301	Entertainments & Gifts	20,000	20,000	10,000
A09201	Hardware	50,000	50,000	50,000
A09202	Software	50,000	50,000	50,000
A09501	Transport			1,000
A09601	Plant and Machinery	50,000	50,000	50,000
A09701	Purchase of Furniture and Fixture	50,000	50,000	50,000
A13001	Transport	150,000	150,000	200,000
A13101	Machinery and Equipment	100,000	140,000	200,000
A13201	Furniture and Fixture	100,000	160,000	200,000
A13301	Office Buildings	200,000	200,000	2,500,000
A13701	Hardware	100,000	100,000	50,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A13702	Software	25,000	25,000	25,000
<b>2559-U</b>				
<b>LO10200433</b>	<b>Population Welfare Regional Training Institute (RTI) Faisalabad</b>	<b><u>20,482,000</u></b>	<b><u>17,347,000</u></b>	<b><u>25,001,000</u></b>
A01101	Basic Pay of Officers	3,449,000	3,353,000	3,708,000
A01102	Personal pay		110,000	123,000
A01151	Basic Pay of Other Staff	3,029,000	2,511,000	2,899,000
A01202	House Rent Allowance	1,106,000	798,000	1,107,000
A01203	Conveyance Allowance	1,240,000	868,000	949,000
A0120D	Integrated Allowance	25,000	24,000	25,000
A0120X	Ad - hoc Allowance - 2010	1,533,000	1,562,000	1,871,000
A01217	Medical Allowance	611,000	440,000	657,000
A0121A	Adhoc Relief Allowance 2011	462,000	1,071,000	563,000
A0121M	Adhoc Relief Allowance - 2012	1,315,000	1,100,000	1,319,000
A0121T	Adhoc Relief Allowance 2013		468,000	662,000
A01224	Entertainment Allowance	6,000	8,000	6,000
A01225	Instructional Allowance	432,000	264,000	358,000
A01236	Deputation Allowance	55,000	521,000	968,000
A01252	Non Practicing Allowance	192,000	60,000	144,000
A01271	Overtime Allowance	30,000	5,000	20,000
A01273	Honoraria	540,000	540,000	560,000
A03201	Postage and Telegraph	20,000	15,000	22,000
A03202	Telephone and Trunk Call	96,000	70,000	100,000
A03205	Courier and Pilot Service	5,000	3,000	5,000
A03301	Gas	250,000	90,000	300,000
A03302	Water	50,000	50,000	80,000
A03303	Electricity	550,000	220,000	600,000
A03304	Hot and Cold Weather Charges	10,000	1,000	10,000
A03370	Others	100,000	50,000	120,000
A03402	Rent for Office Building	2,500,000	1,100,000	3,600,000
A03801	Training - domestic	1,500,000	1,175,000	2,200,000
A03805	Travelling Allowance	200,000	150,000	200,000
A03806	Transportation of Goods	30,000	30,000	60,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A03807	P.O.L Charges	450,000	215,000	500,000
A03808	Conveyance Charges			5,000
A03901	Stationery	100,000	50,000	100,000
A03905	Newspapers Periodicals and Books	30,000	15,000	30,000
A03906	Uniforms and Protective Clothing	10,000	6,000	10,000
A03907	Advertising & Publicity	10,000	15,000	30,000
A03927	Purchase of drug and medicines	100,000	100,000	150,000
A05216	Fin. Assis. to the families of G. Serv.	1,000	1,000	200,000
A09201	Hardware	50,000	50,000	100,000
A09202	Software	20,000	1,000	20,000
A09601	Plant and Machinery	50,000	50,000	80,000
A09701	Purchase of Furniture and Fixture	50,000	50,000	100,000
A13001	Transport	120,000	60,000	150,000
A13101	Machinery and Equipment	50,000	30,000	100,000
A13201	Furniture and Fixture	50,000	30,000	100,000
A13301	Office Buildings	25,000	5,000	30,000
A13701	Hardware	20,000	10,000	50,000
A13702	Software	10,000	2,000	10,000
<b>2560-U</b>				
<b>LO10200434</b>	<b>Population Welfare Regional Training Institute (RTI) Sahiwal</b>	<b><u>17,421,000</u></b>	<b><u>16,115,000</u></b>	<b><u>18,476,000</u></b>
A01101	Basic Pay of Officers	3,192,200	2,650,000	2,845,000
A01151	Basic Pay of Other Staff	3,363,790	2,800,000	3,157,000
A01202	House Rent Allowance	727,872	623,000	696,000
A01203	Conveyance Allowance	1,179,360	901,000	1,077,000
A0120D	Integrated Allowance	31,200	31,000	31,000
A0120X	Ad - hoc Allowance - 2010	1,828,008	1,528,000	1,637,000
A01216	Qualification Allowance		55,000	
A01217	Medical Allowance	586,104	505,000	554,000
A0121A	Adhoc Relief Allowance 2011	548,340	469,000	491,000
A0121M	Adhoc Relief Allowance - 2012	1,311,498	1,078,000	1,200,000
A0121T	Adhoc Relief Allowance 2013		538,000	600,000
A01224	Entertainment Allowance	6,000	6,000	6,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A01225	Instructional Allowance	466,468	466,000	498,000
A01252	Non Practicing Allowance	96,000	92,000	116,000
A01273	Honoraria		464,000	494,000
A01274	Medical Charges	15,160		18,000
A03201	Postage and Telegraph	10,000	10,000	10,000
A03202	Telephone and Trunk Call	120,000	85,000	120,000
A03205	Courier and Pilot Service	8,000	8,000	13,000
A03301	Gas	150,000	150,000	40,000
A03302	Water	5,000	3,000	3,000
A03303	Electricity	350,000	129,000	370,000
A03304	Hot and Cold Weather Charges	5,000	5,000	8,000
A03370	Others	180,000	260,000	200,000
A03402	Rent for Office Building	881,000	805,000	882,000
A03407	Rates and Taxes	7,000	5,000	5,000
A03801	Training - domestic	1,200,000	1,200,000	1,703,000
A03805	Travelling Allowance	130,000	130,000	150,000
A03806	Transportation of Goods	2,000	8,000	3,000
A03807	P.O.L Charges	340,000	340,000	470,000
A03901	Stationery	80,000	80,000	100,000
A03902	Printing and Publication	25,000	25,000	25,000
A03905	Newspapers Periodicals and Books	25,000	25,000	25,000
A03906	Uniforms and Protective Clothing	6,000	6,000	7,000
A03907	Advertising & Publicity	40,000	40,000	50,000
A03927	Purchase of drug and medicines	100,000	100,000	100,000
A03942	Cost of Other Stores			150,000
A03970	Others			120,000
A06301	Entertainments & Gifts	5,000	5,000	8,000
A09201	Hardware	50,000	50,000	50,000
A09202	Software			5,000
A09601	Plant and Machinery	50,000	100,000	50,000
A09701	Purchase of Furniture and Fixture	50,000	90,000	50,000
A13001	Transport	130,000	130,000	180,000
A13101	Machinery and Equipment	60,000	60,000	75,000
A13201	Furniture and Fixture	20,000	20,000	30,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A13301	Office Buildings	10,000		20,000
A13303	Other Buildings		10,000	
A13701	Hardware	15,000	15,000	17,000
A13702	Software	15,000	15,000	17,000
<b>2561-U</b>				
<b>LO10200431</b>	<b>Population Welfare Regional Training Institute (RTI) Multan</b>	<b><u>19,999,000</u></b>	<b><u>20,354,000</u></b>	<b><u>21,618,000</u></b>
A01101	Basic Pay of Officers	4,080,000	3,801,000	3,950,000
A01151	Basic Pay of Other Staff	3,254,000	3,173,000	3,305,000
A01202	House Rent Allowance	1,068,000	1,027,000	1,042,000
A01203	Conveyance Allowance	1,185,000	1,135,000	1,162,000
A0120D	Integrated Allowance	20,000	22,000	20,000
A0120X	Ad - hoc Allowance - 2010	2,045,000	1,965,000	1,962,000
A01217	Medical Allowance	668,000	631,000	631,000
A0121A	Adhoc Relief Allowance 2011	615,000	589,000	615,000
A0121M	Adhoc Relief Allowance - 2012	1,467,000	1,395,000	1,451,000
A0121T	Adhoc Relief Allowance 2013		697,000	725,000
A01224	Entertainment Allowance	6,000		
A01225	Instructional Allowance	304,000	328,000	328,000
A01252	Non Practicing Allowance	144,000	192,000	192,000
A01270	Others	138,000		20,000
A01271	Overtime Allowance	30,000	10,000	30,000
A01273	Honoraria	610,000	610,000	610,000
A01274	Medical Charges	10,000		
A01278	Leave Salary			1,000
A03201	Postage and Telegraph	3,000	5,000	10,000
A03202	Telephone and Trunk Call	120,000	75,000	132,000
A03205	Courier and Pilot Service	3,000	10,000	10,000
A03301	Gas	225,000	200,000	225,000
A03303	Electricity	670,000	400,000	670,000
A03304	Hot and Cold Weather Charges	10,000	10,000	20,000
A03370	Others	150,000	150,000	
A03407	Rates and Taxes			1,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Population Welfare**

---

**Population Welfare**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A03801	Training - domestic	1,500,000	1,500,000	2,350,000
A03805	Travelling Allowance	200,000	200,000	200,000
A03806	Transportation of Goods	2,000	2,000	5,000
A03807	P.O.L Charges	270,000	200,000	270,000
A03808	Conveyance Charges	5,000	5,000	5,000
A03901	Stationery	40,000	40,000	60,000
A03902	Printing and Publication	5,000	5,000	10,000
A03905	Newspapers Periodicals and Books	9,000	9,000	10,000
A03907	Advertising & Publicity	20,000	20,000	20,000
A03927	Purchase of drug and medicines	100,000	100,000	120,000
A03942	Cost of Other Stores			80,000
A03970	Others			70,000
A06301	Entertainments & Gifts	3,000	3,000	5,000
A09601	Plant and Machinery			1,000
A13001	Transport	130,000	130,000	160,000
A13101	Machinery and Equipment	50,000	50,000	60,000
A13201	Furniture and Fixture	25,000	25,000	40,000
A13301	Office Buildings	800,000	1,625,000	1,000,000
A13701	Hardware	10,000	10,000	20,000
A13702	Software	5,000	5,000	20,000
<b>Total Sub Sector Population Welfare</b>		<b>2,500,000,000</b>	<b>2,732,984,000</b>	<b>1,314,000,000</b>
<b>TOTAL SECTOR Population Welfare</b>		<b>2,500,000,000</b>	<b>2,732,984,000</b>	<b>1,314,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Religious Affairs and AUQAF Sector**

**Religious Affairs and AUQAF Sector**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>084103</b>	<b>AUQAF</b>			
<b>LE4294</b>	<b>AUQAF</b>			
<b>LO09000110</b>	<b>Re-Flooring of Courtyard of Badshai Mosque, Lahore.</b>	<b><u>2,500,000</u></b>		
A12470	Others	2,500,000		
<b>LO12001101</b>	<b>Conservation / Restoration work at Main Enterance (Deorhi) at Badshahi Mosque, Lahore.</b>	<b><u>2,000,000</u></b>	<b><u>1,300,000</u></b>	
A12470	Others	2,000,000	1,300,000	
<b>LO12001106</b>	<b>Construction of retaining wall along River Indus at Shrine Hazrat GBaba, Attock.</b>	<b><u>5,000,000</u></b>	<b><u>4,606,000</u></b>	
A12470	Others	5,000,000	4,606,000	
<b>2509-A</b>				
<b>LO11000234</b>	<b>Restoration / conservation at Mosque Wazir Khan Lahore.</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>10,000,000</u></b>
A12470	Others	500,000	500,000	10,000,000
<b>2510-A</b>				
<b>LO09000114</b>	<b>Rehabilitation of Darbar Bibi Pak Daman, Lahore.</b>	<b><u>10,000,000</u></b>	<b><u>223,500,000</u></b>	<b><u>5,000,000</u></b>
A12403	Other buildings	10,000,000	223,500,000	5,000,000
<b>2511-U</b>				
<b>LO14000038</b>	<b>Re-construction of Mosque attached Shrine Hazrat Badshan Khushab.</b>			<b><u>10,000,000</u></b>
A12470	Others			10,000,000
<b>2512-U</b>				
<b>LO14000047</b>	<b>Renovation/Establishment of Madrissa attached Jamia Masjid Madni Samanabad Faisalabad</b>			<b><u>10,000,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Religious Affairs and AUQAF Sector**

---

**Religious Affairs and AUQAF Sector**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>084103</b>	<b>AUQAF</b>			
<b>LE4294</b>	<b>AUQAF</b>			
A12470	Others			10,000,000
<b>2513-U</b>				
<b>LO14000039</b>	<b>Re-construction of Shrine Hazrat Madhu-lal-Hussain Lahore.</b>			<b><u>10,000,000</u></b>
A12470	Others			10,000,000
<b>2514-U</b>				
<b>LO14000041</b>	<b>Re-habilitation &amp; Conservation of Badshahi Mosque Lahore.</b>			<b><u>10,000,000</u></b>
A12470	Others			10,000,000
<b>2515-U</b>				
<b>LO14000005</b>	<b>Completion of Quran Complex and Seerat Complex alongwith Furniture &amp; Fixtures</b>			<b><u>10,000,000</u></b>
A12470	Others			10,000,000
<b>2516-U</b>				
<b>LO14000040</b>	<b>Re-Construction of Shrine Zaireen Verandah courtyard flooring &amp; public amenities works at Shrine Hazrat Muhammad Panah Kameer Sahiwal</b>			<b><u>16,000,000</u></b>
A12470	Others			16,000,000
<b>2517-U</b>				
<b>LO14000037</b>	<b>Re-construction of Jamia Masjid Jhoke Vains District Multan.</b>			<b><u>4,000,000</u></b>
A12470	Others			4,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Religious Affairs and AUQAF Sector**

---

**Religious Affairs and AUQAF Sector**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>084103</b>	<b>AUQAF</b>			
<b>LE4294</b>	<b>AUQAF</b>			
<b>Total Sub Sector Religious Affairs and AUQAF Sector</b>		<b>20,000,000</b>	<b>229,906,000</b>	<b>85,000,000</b>
<b>TOTAL SECTOR Religious Affairs and AUQAF Sector</b>		<b>20,000,000</b>	<b>229,906,000</b>	<b>85,000,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Roads**

---

**Roads**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
---------------------------	--	---	--	---

Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**045 CONSTRUCTION AND TRANSPORT**  
**0452 ROAD TRANSPORT**  
**045202 HIGHWAYS.ROADS AND BRIDGES**

**LE4205 HIGHWAYS ROADS AND BRIDGES**

<b>LO11001274</b>	<b>Creation of 143 posts in Strategic Planning Unit (SPU) &amp; ProjectManagement Units (PMUs) in C&amp;W Department.</b>		<b><u>6,400,000</u></b>	
A01106	Pay of contract staff		5,511,000	
A01202	House Rent Allowance		126,000	
A0120X	Ad - hoc Allowance - 2010		260,000	
A01224	Entertainment Allowance		7,000	
A01239	Special Allowance		99,000	
A03805	Travelling Allowance		40,000	
A03807	P.O.L Charges		225,000	
A03901	Stationery		25,000	
A03905	Newspapers Periodicals and Books		5,000	
A03942	Cost of Other Stores		10,000	
A03970	Others		17,000	
A13001	Transport		30,000	
A13101	Machinery and Equipment		35,000	
A13201	Furniture and Fixture		10,000	

---

**Total Sub Sector Roads** **6,400,000**

---

**TOTAL SECTOR Roads** **6,400,000**

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Regional Planning**

---

**Regional Planning**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
1156-A				
LO09100027	Punjab Economic Opportunities Programme (DFID)	<u><b>2,000,000,000</b></u>	<u><b>1,500,000,000</b></u>	<u><b>2,860,000,000</b></u>
A05270	To Others	2,000,000,000	1,500,000,000	2,860,000,000
<b>Total Sub Sector Regional Planning</b>		<b>2,000,000,000</b>	<b>1,500,000,000</b>	<b>2,860,000,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Agency For Barani Area Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>LO09100033</b>	<b>Water Resource Development (through Construction of 200 Mini Dams along with Command Area Development) of Pothohar Region, Barani Areas of Punjab</b>	<b><u>200,000,000</u></b>	<b><u>194,000,000</u></b>	
A05270	To Others	200,000,000	194,000,000	
<b>LO12001702</b>	<b>Upgradation of ABAD Rest House,Murree Road, Rawalpindi.</b>	<b><u>1,000,000</u></b>	<b><u>1,168,000</u></b>	
A03942	Cost of Other Stores		690,000	
A05270	To Others	1,000,000	168,000	
A09107	Furniture and Fixtures		310,000	
<b>1154-A</b>				
<b>LO14000118</b>	<b>Water Resource Development through Construction of 400 Mini Dams alongwith Command area Development in Pothohar Region Barani Areas of Punjab (GoPb 928.45 Beneficiary 180)</b>			<b><u>300,000,000</u></b>
A05270	To Others			300,000,000
<b>1155-A</b>				
<b>LO13000324</b>	<b>Rain water harvesting project for all villages in Potohar area by ABAD</b>	<b><u>250,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>75,000,000</u></b>
A05270	To Others	250,000,000	20,000,000	75,000,000
<b>1177-U</b>				
<b>LO14000100</b>	<b>Promotion of alternate energy for command area development of mini dams/ponds completed in Potohar region 50:50 (GoPb 95 and Beneficieries 95)</b>			<b><u>47,500,000</u></b>
A05270	To Others			47,500,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Regional Planning**

---

**Agency For Barani Area Development**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>LE4316</b>		<b>PLANNING</b>			
<b>Total Sub Sector Agency For Barani Area Development</b>			<b>451,000,000</b>	<b>215,168,000</b>	<b>422,500,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>BR01000277</b>	<b>Construction of Metalled Road From Khutri Bangla To Chak 127 DNB Via Dera Malik Mureed (Phase -II)</b>		<b><u>588,000</u></b>	
A05270	To Others		588,000	
<b>BR09000071</b>	<b>Literate Cholistan</b>	<b><u>14,394,000</u></b>	<b><u>5,817,000</u></b>	
A03970	Others	14,394,000	5,817,000	
<b>BR09000073</b>	<b>Widening / Improvement Road from Feroza to Head Farid District R.Y. Khan</b>	<b><u>373,000</u></b>	<b><u>373,000</u></b>	
A05270	To Others	373,000	373,000	
<b>LO12000025</b>	<b>Block Allocation for un-funded/ fast moving schemes of Southern Punjab Development Program</b>	<b><u>500,000,000</u></b>		
A05270	To Others	500,000,000		
<b>LO12000026</b>	<b>Block Allocation for un-funded/ fast moving schemes of Regional Planning Sector</b>	<b><u>300,000,000</u></b>		
A05270	To Others	300,000,000		
<b>LO13000101</b>	<b>Feasibility study/ pilot project for promotion of alternate energy for command area development of Mini Dams completed in Potohar region (50:50)</b>	<b><u>1,000,000</u></b>		
A05270	To Others	1,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>LO13000102</b>	<b>Rehabilitation / repair of Water supply Pipe Line from 111/DB to Nawankot</b>	<b><u>2,750,000</u></b>		
A05270	To Others	2,750,000		
<b>LO13000103</b>	<b>Rehabilitation /repair of water supply pipe line from 108/DB to Khalri.</b>	<b><u>3,700,000</u></b>		
A05270	To Others	3,700,000		
<b>LO13000104</b>	<b>Rehabilitation /repair of water supply pipe line from Khutri To Tufana.</b>	<b><u>1,590,000</u></b>		
A05270	To Others	1,590,000		
<b>LO13000105</b>	<b>Rehabilitation /Repair of water supply pipe line from Mirgarh to Chori.</b>	<b><u>1,710,000</u></b>		
A05270	To Others	1,710,000		
<b>LO13002673</b>	<b>Desiltation of 167 Nos Tobas in Cholistan Area UC Merana District Bahawalpur</b>		<b><u>72,634,000</u></b>	
A05270	To Others		72,634,000	
<b>LO13002674</b>	<b>Desiltation of 167 Nos Tobas in Cholistan Area UC Derawar District Bahawalpur</b>		<b><u>72,634,000</u></b>	
A05270	To Others		72,634,000	
<b>LO13002675</b>	<b>Desiltation of 167 Nos Tobas in Cholistan Area UC 75/DB District Bahawalpur</b>		<b><u>72,634,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
A05270	To Others		72,634,000	
<b>LO13002676</b>	<b>Desiltation of 167 Nos Tobas in Cholistan Area UC Channinpir District Bahawalpur</b>		<u><b>72,634,000</b></u>	
A05270	To Others		72,634,000	
<b>LO13002677</b>	<b>Desiltation of 50 Nos Tobas in Cholistan Area US 178/7-R District Rahimyarkhan</b>		<u><b>20,248,000</b></u>	
A05270	To Others		20,248,000	
<b>LO13002678</b>	<b>Desiltation of 200 Nos Tobas in Cholistan Area UC Islam Ghar District Rahimyarkhan</b>		<u><b>80,992,000</b></u>	
A05270	To Others		80,992,000	
<b>LO13002679</b>	<b>Desiltation of 182 Nos TObas in Cholistan Area UC Mir Garh District Bahawalnagar</b>		<u><b>73,702,000</b></u>	
A05270	To Others		73,702,000	
<b>LO13002680</b>	<b>Rehabilitation of Metalled Road from Adda Mukdi to Chak No. 74/DB Tehsil Yazman District Bahawalpur (Length 14.50-Kms)</b>		<u><b>5,430,000</b></u>	
A05270	To Others		5,430,000	
<b>LO13002681</b>	<b>Rehabilitation of Metalled Road from Jgitpir to Livestock from Jugaitpir Tehsil Yazman District Bahawalpur (Length 2.60-Kms)</b>		<u><b>976,000</b></u>	
A05270	To Others		976,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>LO13002682</b>	<b>Rehabilitation Metalled Road from Chak No. 75/DB to Chak No. 71/DB Tehsil Yazman District Bahawalpur (3.96-Kms)</b>		<b><u>1,451,000</u></b>	
A05270	To Others		1,451,000	
<b>LO13002683</b>	<b>Rehabilitation Metalled Road from Chak Channanpir to Mithra Tehsil Yazman District Bahawalpur (Length 11.52-Kms)</b>		<b><u>4,267,000</u></b>	
A05270	To Others		4,267,000	
<b>LO13002684</b>	<b>Rehabilitation Metalled Road from Yazman Mansoor Road Adda Qainchi More to Lal Sohanra Kud Wala Road RD 80 Tehsil Yazman District Bahawalpur (Length 12.00 Kms)</b>		<b><u>4,630,000</u></b>	
A05270	To Others		4,630,000	
<b>LO13002685</b>	<b>Rehabilitation Metalled Road from Kudwala to 71/DB Tehsil Yazman District Bahawalpur (Length 7.00 Km)</b>		<b><u>1,088,000</u></b>	
A05270	To Others		1,088,000	
<b>LO13002686</b>	<b>Rehabilitation Metalled Road from 124/DRB to Ahmedpur Derawar Road Tehsil Yazman District Bahawalpur (L. 7.25-Kms)</b>		<b><u>2,391,000</u></b>	
A05270	To Others		2,391,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>LO13002687</b>	<b>Rehabilitation Metalled Road from Mirana to 133/DNB Tehsil Yazman District Bahawalpur (L = 370 Kms)</b>		<b><u>1,300,000</u></b>	
A05270	To Others		1,300,000	
<b>LO13002688</b>	<b>Rehabilitation Metalled Road from from Pul Khutri Banglow to 132/DB Tehsil Yazman District Bahawalpur (L = 5.50 Kms)</b>		<b><u>1,968,000</u></b>	
A05270	To Others		1,968,000	
<b>LO13002689</b>	<b>Rehabilitation Metalled Road from Zakhira More to Mirana Tehsil Yazman District Bahawalpur (L = 5.86 Kms)</b>		<b><u>2,317,000</u></b>	
A05270	To Others		2,317,000	
<b>LO13002690</b>	<b>Rehabilitation Metalled Road from Mansoor Road to Chapu Basti Tehsil Yazman District Bahawalpur (L = 5.00 Kms)</b>		<b><u>1,564,000</u></b>	
A05270	To Others		1,564,000	
<b>LO13002691</b>	<b>Rehabilitation Metalled Road from head Rajkan to Pul Khutri Banglow Tehsil Yazman District Bahawalpur (L = 12.00 Kms)</b>		<b><u>3,928,000</u></b>	
A05270	To Others		3,928,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>LO13002692</b>	<b>Rehabilitation Metalled Road from Mithra to Chak No. 9/DRB Tehsil Yazman District Bahawalpur (L = 5.00 Kms)</b>		<b><u>3,662,000</u></b>	
A05270	To Others		3,662,000	
<b>LO13002693</b>	<b>Rehabilitation Metalled Road from Chak No. 139/A-147/5-R to Qasim Wala Tehsil Liaqatpur District Rahimyarkhan (L = 8 Kms)</b>		<b><u>2,372,000</u></b>	
A05270	To Others		2,372,000	
<b>LO13002694</b>	<b>Rehabilitation Metalled Road from Pull 37000/7-R to Qasim Wala Tehsil Liaqatpur District R.Y.Khan (L = Kms)</b>		<b><u>4,340,000</u></b>	
A05270	To Others		4,340,000	
<b>LO13002695</b>	<b>Rehabilitation Metalled Road from Adda Gulshan Faidr to Chak No 217 via Chak No. 193/1-R, 191/1-R Tehsil Liaqatpur District R.Y. Khan (L=9.68 Kms)</b>		<b><u>2,888,000</u></b>	
A05270	To Others		2,888,000	
<b>LO13002696</b>	<b>Rehabilitation Metalled Road from 152/7-R to 87/Bank via 85-A Tehsil Liaqatpur District R.Y. Khan (L= 5-Kms)</b>		<b><u>1,766,000</u></b>	
A05270	To Others		1,766,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>LO13002697</b>	<b>Rehabilitation Metalled Road from Chank No. 17 same Nala to Head Farid Tehsil Liaqatpur District R.Y. Khan (L = 15-Kms)</b>		<b><u>5,427,000</u></b>	
A05270	To Others		5,427,000	
<b>LO13002698</b>	<b>Rehabilitation Metalled Road from Pul Chak No. 195/1-R to 219/1-L Tehsil Liaqatpur District R.Y. Khan (L = 5 Kms)</b>		<b><u>1,492,000</u></b>	
A05270	To Others		1,492,000	
<b>LO13002699</b>	<b>Rehabilitation Metalled Road from 37000/RD to Chak No 174/7-R via 7-R Canal Tehsil Liaqatpur District R.Y.Khan (L = 5 Kms)</b>		<b><u>1,486,000</u></b>	
A05270	To Others		1,486,000	
<b>LO13002700</b>	<b>Rehabilitation Metalled Road from head Farid Road to Chak No. 186/7R Tehsil Liaqatpur District R.Y.Khan (L = 1 Kms)</b>		<b><u>316,000</u></b>	
A05270	To Others		316,000	
<b>LO13002701</b>	<b>Rehabilitation Metalled Road from 147/5-R to Pul Chak No. 143/5R Tehsil Liaqatpur District R.Y. Khan (L=1 Km)</b>		<b><u>315,000</u></b>	
A05270	To Others		315,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>LO13002702</b>	<b>Rehabilitation Metalled Road from Main Road to Chank No. 176/7R Tehsil Liaqatpur District R.Y. Khan, (L = 1Km)</b>		<b><u>307,000</u></b>	
A05270	To Others		307,000	
<b>LO13002703</b>	<b>Rehabilitation Metalled Road from Adda 143/A to 5-R Canal Tail Tehsil Liaqatpur District R.Y. Khan (L=2 km)</b>		<b><u>620,000</u></b>	
A05270	To Others		620,000	
<b>LO13002704</b>	<b>Rehabilitation Metalled Road from Kalar Wala to Main Abbasia Canal Tehsil Liaqatpur District R.Y. Khan (L=3-Kms)</b>		<b><u>924,000</u></b>	
A05270	To Others		924,000	
<b>LO13002705</b>	<b>Rehabilitation Metalled Road from Chaina CHowk to Chak No. 254 Kalar Wala Tehsil Liaqatpur District R.Y. Khan (L=2 Kms)</b>		<b><u>603,000</u></b>	
A05270	To Others		603,000	
<b>LO13002706</b>	<b>Rehabilitation Metalled Road from Kichiyan Wali Pulli to 254/II L Tehsil Forabbas District Bahawalnagar (L=4 Kms)</b>		<b><u>1,213,000</u></b>	
A05270	To Others		1,213,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>LO13002707</b>	<b>Rehabilitation Metalled Road from 337/HR to 335/HR Tehsil Fortabbas District Bahawalnagar (L=6-Kms)</b>		<b><u>1,837,000</u></b>	
A05270	To Others		1,837,000	
<b>LO13002708</b>	<b>Rehabilitation Metalled Road from 293 Pul to Qila Mirgarh via 290/HR Tehsil Fortabbas District Bahawalnagar (L= 4-Kms)</b>		<b><u>1,303,000</u></b>	
A05270	To Others		1,303,000	
<b>LO13002709</b>	<b>Rehabilitation Metalled Road from 286/HR to 293/HR Bridge Tehsil Fortabbas District Bahawalnagar (L = 7.5 Kms)</b>		<b><u>2,754,000</u></b>	
A05270	To Others		2,754,000	
<b>LO13002710</b>	<b>Rehabilitation Metalled Road from Pholra to 253/HL via 252 / HL Tehsil Fortabbas District Bahawalnagar (L= 625 Kms)</b>		<b><u>1,951,000</u></b>	
A05270	To Others		1,951,000	
<b>1158-A</b>				
<b>BR01000266</b>	<b>Construction of Missing Link road from Pul Kalar wala to Qila Derawar (Phase-II)</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>21,052,000</u></b>
A05270	To Others	5,000,000	5,000,000	21,052,000
<b>1159-A</b>				
<b>BR01000346</b>	<b>Construction of Metalled Road from 146 DNB to Toba Azim wala</b>	<b><u>1,749,000</u></b>	<b><u>1,749,000</u></b>	<b><u>14,684,000</u></b>
A05270	To Others	1,749,000	1,749,000	14,684,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>1160-A</b>				
<b>BR09000072</b>	<b>Widening / Improvement Road from Kanday Wala Bridge to Derawar Fort District Bahawalpur</b>	<b><u>20,000,000</u></b>	<b><u>81,473,000</u></b>	<b><u>32,122,000</u></b>
A05270	To Others			32,122,000
A12102	Other highways/roads	20,000,000	81,473,000	
<b>1161-A</b>				
<b>BR01000329</b>	<b>Provision of drinking water facilities through pipeline at Saurian</b>	<b><u>274,000</u></b>		<b><u>5,603,000</u></b>
A05270	To Others	274,000		5,603,000
<b>1162-A</b>				
<b>BR01000330</b>	<b>Provision of drinking water facilities through pipeline Saurian to Rither wala</b>	<b><u>4,735,000</u></b>		<b><u>1,950,000</u></b>
A05270	To Others	4,735,000		1,950,000
<b>1163-A</b>				
<b>LO13000106</b>	<b>Widening and improvement of metalled road from Yazman to Adda Mukdee</b>	<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>31,789,000</u></b>
A05270	To Others	20,000,000	10,000,000	31,789,000
<b>1164-A</b>				
<b>BR01000331</b>	<b>Provision of drinking water facilities through pipeline Rither wala to Chai wala</b>	<b><u>4,303,000</u></b>		<b><u>22,259,000</u></b>
A05270	To Others	4,303,000		22,259,000
<b>1165-A</b>				
<b>BR01000332</b>	<b>Provision of drinking water facilities through pipeline Rither wala Bahoo wala</b>	<b><u>7,216,000</u></b>		<b><u>14,245,000</u></b>
A05270	To Others	7,216,000		14,245,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>1166-A</b>				
<b>BR01000333</b>	<b>Provision of drinking water facilities through pipeline Bahoo wala to Lamban wala</b>	<u><b>500,000</b></u>		<u><b>8,044,000</b></u>
A05270	To Others	500,000		8,044,000
<b>1167-A</b>				
<b>BR01000334</b>	<b>Provision of drinking water facilities through pipeline Lamban wala to Ghamney wala</b>	<u><b>12,436,000</b></u>		<u><b>12,658,000</b></u>
A05270	To Others	12,436,000		12,658,000
<b>1168-A</b>				
<b>BR01000335</b>	<b>Provision of drinking water facilities through pipeline Lamban wala to Bhai Khan wala</b>	<u><b>5,572,000</b></u>		<u><b>6,936,000</b></u>
A05270	To Others	5,572,000		6,936,000
<b>1169-A</b>				
<b>BR01000342</b>	<b>Provision of drinking water facilities through pipeline Bhi wala to Atharan Khoi</b>	<u><b>500,000</b></u>		<u><b>11,158,000</b></u>
A05270	To Others	500,000		11,158,000
<b>1170-A</b>				
<b>BR01000343</b>	<b>Provision of drinking water facilities through pipeline Atharan Khoi to Khair Bara</b>	<u><b>5,133,000</b></u>		<u><b>17,326,000</b></u>
A05270	To Others	5,133,000		17,326,000
<b>1171-A</b>				
<b>BR01000344</b>	<b>Provision of drinking water facilities through pipeline Khair Bara to Shahi wala</b>	<u><b>6,000,000</b></u>		<u><b>4,122,000</b></u>
A05270	To Others	6,000,000		4,122,000
<b>1172-A</b>				
<b>LO10000044</b>	<b>Const. of Metalled Road from 186/7R to 174/7R</b>	<u><b>6,815,000</b></u>		<u><b>10,024,000</b></u>



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
A05270	To Others	6,815,000		10,024,000
<b>1173-A</b>				
<b>LO13000107</b>	<b>Widening and improvement of metalled road from 87- Bank Chowk to Ada Gulshan Farid.</b>	<u><b>19,250,000</b></u>	<u><b>10,000,000</b></u>	<u><b>49,213,000</b></u>
A05270	To Others	19,250,000	10,000,000	49,213,000
<b>1174-A</b>				
<b>LO14000103</b>	<b>Provison of Drinking Water facility through pipe line Chai Wala to Qabil Wala</b>			<u><b>6,480,000</b></u>
A05270	To Others			6,480,000
<b>1175-A</b>				
<b>LO14000104</b>	<b>Provison of Drinking Water facility through pipe line from Dare wala to Bheen wala.</b>			<u><b>18,645,000</b></u>
A05270	To Others			18,645,000
<b>1178-A</b>				
<b>LO14000090</b>	<b>Integrated Development of Cholistan</b>			<u><b>1,300,000,000</b></u>
A05270	To Others			1,300,000,000
<b>Total Sub Sector Cholistan Development Authority</b>		<b>945,000,000</b>	<b>647,364,000</b>	<b>1,588,310,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Southern Punjab**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>LO11000066</b>	<b>Completion of ongoing Schemes of Southern Punjab Development Programme (SPDP).</b>	<b><u>694,000,000</u></b>		
A05270	To Others	694,000,000		
<b>1157-A</b>				
<b>LO11000068</b>	<b>Southern Punjab Poverty Alleviation Project (SPPAP) IFAD</b>	<b><u>1,090,000,000</u></b>	<b><u>316,478,000</u></b>	<b><u>1,545,781,000</u></b>
A05270	To Others	1,090,000,000	316,478,000	1,545,781,000
<b>1176-A</b>				
<b>LO08001629</b>	<b>Tribal Area Development Project</b>	<b><u>200,000,000</u></b>	<b><u>27,000,000</u></b>	<b><u>583,409,000</u></b>
A05270	To Others	200,000,000	27,000,000	583,409,000
<b>Total Sub Sector Southern Punjab</b>		<b>1,984,000,000</b>	<b>343,478,000</b>	<b>2,129,190,000</b>
<b>TOTAL SECTOR Regional Planning</b>		<b>5,380,000,000</b>	<b>2,706,010,000</b>	<b>7,000,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO09200306</b>	<b>Establishment of Cadet College at EISA kHAIL Mianwali.</b>		<b><u>2,795,000</u></b>	
A06470	Others		2,795,000	
<b>LO10200046</b>	<b>Implement of Schemes under Development package for MPAs/MNAs der Development</b>		<b><u>7,970,597,000</u></b>	
A12403	Other buildings		7,970,597,000	
<b>LO11000140</b>	<b>Conduct of Science Fairs at Provincial level in Collaboration of Intel Pakistan for ISEF</b>	<b><u>23,334,000</u></b>	<b><u>23,334,000</u></b>	
A01273	Honoraria		350,000	
A03805	Travelling Allowance		800,000	
A03901	Stationery		234,000	
A03902	Printing and Publication		500,000	
A03903	Conference/Seminars/Workshops/ Symposia		7,000,000	
A03905	Newspapers Periodicals and Books		200,000	
A03907	Advertising & Publicity		500,000	
A03918	Exhibitions, Fairs & Other National Cel		242,000	
A03919	Payments to Others for Service Rendered		1,100,000	
A03970	Others		600,000	
A06470	Others	23,334,000	11,808,000	
<b>LO11000152</b>	<b>Establishment of Cadet College Pasrur Sialkot</b>		<b><u>10,000,000</u></b>	
A05270	To Others		10,000,000	
<b>LO11000393</b>	<b>Establishment of Cadet College Choa Saiden Shah, District Chakwal.</b>		<b><u>26,000,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A05270	To Others		26,000,000	
<b>LO12000403</b>	<b>Restoration/Renovation of Govt. Central Model School, Lower Mall, Lahore.</b>	<b><u>8,396,000</u></b>	<b><u>8,396,000</u></b>	
A06470	Others	8,396,000	8,396,000	
<b>LO12000405</b>	<b>Additional Facilities in Boys Scouts Building at Brewery at Murree, Rawalpindi</b>	<b><u>6,816,000</u></b>	<b><u>6,816,000</u></b>	
A06470	Others	6,816,000		
A09601	Plant and Machinery		690,000	
A09701	Purchase of Furniture and Fixture		3,341,000	
A09899	Others		2,785,000	
<b>LO12000406</b>	<b>Revamping / Capacity Building of School Education Department at Provincial / District Levels</b>	<b><u>162,083,000</u></b>	<b><u>3,747,000</u></b>	
A06470	Others	162,083,000	3,747,000	
<b>LO12000455</b>	<b>Allocation for Un-funded /Fast Moving Schemes of Secondary Schools</b>	<b><u>1,500,000,000</u></b>		
A06470	Others	1,500,000,000		
<b>LO13000170</b>	<b>Provision of IT Labs in Elementary Schools in Punjab</b>	<b><u>250,000,000</u></b>		
A06470	Others	250,000,000		
<b>LO13000172</b>	<b>Provision of Furniture in High Schools</b>	<b><u>500,000,000</u></b>		
A06470	Others	500,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO13000175</b>	<b>Upgradaion of Girls Elementary Schools to High Level in UCs where High Schools dot not exist.</b>	<b><u>350,000,000</u></b>		
A06470	Others	350,000,000		
<b>LO13000181</b>	<b>Provision of Science Labs in selected High Schools (Highest Enrolment)(BLOCK)</b>	<b><u>500,000,000</u></b>		
A06470	Others	500,000,000		
<b>LO13000182</b>	<b>Rehabilitation of Schools in 13-affected Districts (EDS12-09078800001-0009)(BLOCK)</b>	<b><u>500,000,000</u></b>		
A06470	Others	500,000,000		
<b>LO13000183</b>	<b>Accelerated Programme for Schools Sector (EDS12-09099900001-0013) (BLOCK)</b>	<b><u>500,000,000</u></b>		
A06470	Others	500,000,000		
<b>LO13000184</b>	<b>Reconstruction of Dangerous School Buildings (BLOCK)</b>	<b><u>500,000,000</u></b>		
A06470	Others	500,000,000		
<b>LO13000185</b>	<b>Establishment of 22 Primary Schools in Tehsil Tribal Area of DG Khan (BLOCK)</b>	<b><u>110,000,000</u></b>		
A06470	Others	110,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO13000186</b>	<b>Provision of missing facilities in 69 schools of District Rawalpindi (EDS12-09090200001-0016)</b>	<b><u>207,000,000</u></b>		
A06470	Others	207,000,000		
<b>LO13000187</b>	<b>Provision of Missing Facilities in 85 Schools of District Attock (EDS12-09090110101-0017)</b>	<b><u>255,000,000</u></b>		
A06470	Others	255,000,000		
<b>LO13000188</b>	<b>Provision of Missing Facilities in 54 Schools of District Chakwal (EDS12-09090400001-0018)</b>	<b><u>162,000,000</u></b>		
A06470	Others	162,000,000		
<b>LO13000189</b>	<b>Provision of Missing Facilities in 51 Schools of District Jhelum (EDS12-09090300001-0019)</b>	<b><u>153,000,000</u></b>		
A06470	Others	153,000,000		
<b>LO13000190</b>	<b>Provision of Missing Facilities in 68 Schools of District Sargodha (EDS12-09090500001-0020)</b>	<b><u>204,000,000</u></b>		
A06470	Others	204,000,000		
<b>LO13000191</b>	<b>Provision of Missing Facilities in 81 Schools of District Khushab (EDS12-09090700001-0021)</b>	<b><u>243,000,000</u></b>		
A06470	Others	243,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO13000192</b>	<b>Provision of Missing Facilities in 80 Schools of District Mianwali (EDS12-09090800001-0022)</b>	<b><u>240,000,000</u></b>		
A06470	Others	240,000,000		
<b>LO13000193</b>	<b>Provision of Missing Facilities in 65 Schools of District Bhakkar (EDS12-09090600001-0023)</b>	<b><u>195,000,000</u></b>		
A06470	Others	195,000,000		
<b>LO13000194</b>	<b>Provision of Missing Facilities in 95 Schools of District Faisalabad (EDS12-09090900001-0024)</b>	<b><u>285,000,000</u></b>		
A06470	Others	285,000,000		
<b>LO13000195</b>	<b>Provision of Missing Facilities in 81 Schools of District Jhang (EDS12-09091000001-0025)</b>	<b><u>243,000,000</u></b>		
A06470	Others	243,000,000		
<b>LO13000196</b>	<b>Provision of Missing Facilities in 84 Schools of District T.T. Singh (EDS12-09071100001-0026)</b>	<b><u>252,000,000</u></b>		
A06470	Others	252,000,000		
<b>LO13000197</b>	<b>Provision of Missing Facilities in 64 Schools of District Gujranwala (EDS12-09071200001-0027)</b>	<b><u>192,000,000</u></b>		
A06470	Others	192,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO13000198</b>	<b>Provision of Missing Facilities in 51 Schools of District Hafizabad (EDS12-09071300001-0028)</b>	<b><u>153,000,000</u></b>		
A06470	Others	153,000,000		
<b>LO13000199</b>	<b>Provision of Missing Facilities in 79 Schools of District Gujrat (EDS12-09071400001-0029)</b>	<b><u>237,000,000</u></b>		
A06470	Others	237,000,000		
<b>LO13000200</b>	<b>Provision of Missing Facilities in 39 Schools of District M.B. Din (EDS12-09071500001-0030)</b>	<b><u>117,000,000</u></b>		
A06470	Others	117,000,000		
<b>LO13000201</b>	<b>Provision of Missing Facilities in 53 Schools of District Sialkot (EDS12-09071600001-0031)</b>	<b><u>159,000,000</u></b>		
A06470	Others	159,000,000		
<b>LO13000202</b>	<b>Provision of Missing Facilities in 73 Schools of District Narowal (EDS12-09071700001-0032)</b>	<b><u>219,000,000</u></b>		
A06470	Others	219,000,000		
<b>LO13000203</b>	<b>Provision of Missing Facilities in 89 Schools of District Lahore (EDS12-09071800001-0033)</b>	<b><u>267,000,000</u></b>		
A06470	Others	267,000,000		



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO13000204</b>	<b>Provision of Missing Facilities in 86 Schools of District Sheikhpura (EDS12-09072100001-0034)</b>	<b><u>258,000,000</u></b>		
A06470	Others	258,000,000		
<b>LO13000205</b>	<b>Provision of Missing Facilities in 84 Schools of District Nankana Sahib (EDS12-09072200001-0035)</b>	<b><u>252,000,000</u></b>		
A06470	Others	252,000,000		
<b>LO13000206</b>	<b>Provision of Missing Facilities in 64 Schools of District Kasur (EDS12-09071900001-0036)</b>	<b><u>192,000,000</u></b>		
A06470	Others	192,000,000		
<b>LO13000207</b>	<b>Provision of Missing Facilities in 53 Schools of District Okara (EDS12-09072000001-0037)</b>	<b><u>159,000,000</u></b>		
A06470	Others	159,000,000		
<b>LO13000208</b>	<b>Provision of Missing Facilities in 69 Schools of District Sahiwal (EDS12-09072400001-0038)</b>	<b><u>207,000,000</u></b>		
A06470	Others	207,000,000		
<b>LO13000209</b>	<b>Provision of Missing Facilities in 64 Schools of District Pakpattan (EDS12-09072500001-0039)</b>	<b><u>192,000,000</u></b>		
A06470	Others	192,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO13000210</b>	<b>Provision of Missing Facilities in 75 Schools of District Multan (EDS12-09072600001-0040)</b>	<b><u>225,000,000</u></b>		
A06470	Others	225,000,000		
<b>LO13000211</b>	<b>Provision of Missing Facilities in 73 Schools of District Lodhran (EDS12-09072700001-0041)</b>	<b><u>219,000,000</u></b>		
A06470	Others	219,000,000		
<b>LO13000212</b>	<b>Provision of Missing Facilities in 61 Schools of District Khanewal (EDS12-09072800001-0042)</b>	<b><u>183,000,000</u></b>		
A06470	Others	183,000,000		
<b>LO13000213</b>	<b>Provision of Missing Facilities in 81 Schools of District Vehari (EDS12-09072300001-0043)</b>	<b><u>243,000,000</u></b>		
A06470	Others	243,000,000		
<b>LO13000214</b>	<b>Provision of Missing Facilities in 70 Schools of District D.G. Khan (EDS12-09072900001-0044)</b>	<b><u>210,000,000</u></b>		
A06470	Others	210,000,000		
<b>LO13000215</b>	<b>Provision of Missing Facilities in 56 Schools of District Rajanpur (EDS12-09073000001-0045)</b>	<b><u>168,000,000</u></b>		
A06470	Others	168,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO13000216</b>	<b>Provision of Missing Facilities in 70 Schools of District Muzaffargarh (EDS12-09073200001-0046)</b>	<b><u>210,000,000</u></b>		
A06470	Others	210,000,000		
<b>LO13000217</b>	<b>Provision of Missing Facilities in 64 Schools of District Layyah (EDS12-09073100001-0047)</b>	<b><u>192,000,000</u></b>		
A06470	Others	192,000,000		
<b>LO13000218</b>	<b>Provision of Missing Facilities in 75 Schools of District Bahawalpur (EDS12-09073300001-0048)</b>	<b><u>225,000,000</u></b>		
A06470	Others	225,000,000		
<b>LO13000219</b>	<b>Provision of Missing Facilities in 65 Schools of District Bahawalnagar (EDS12-09073400001-0049)</b>	<b><u>195,000,000</u></b>		
A06470	Others	195,000,000		
<b>LO13000220</b>	<b>Provision of Missing Facilities in 84 Schools of District R.Y. Khan (EDS12-09073500001-0050)</b>	<b><u>252,000,000</u></b>		
A06470	Others	252,000,000		
<b>LO13000221</b>	<b>Provision of Missing Facilities in 45 Schools of District Chiniot (EDS12-09073600001-0051)</b>	<b><u>135,000,000</u></b>		
A06470	Others	135,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO13000434</b>	<b>Block Allocation for new initiatives in School Education Sector</b>	<b><u>1,211,000,000</u></b>		
A06470	Others	1,211,000,000		
<b>LO13001515</b>	<b>Funds for Up-gradation of GGMS, Chak No. 20/2L to High Level.</b>		<b><u>8,000,000</u></b>	
A12403	Other buildings		8,000,000	
<b>LO13001516</b>	<b>Funds for Up-gradation of GGMS, Islam Pur to High Level.</b>		<b><u>8,000,000</u></b>	
A12403	Other buildings		8,000,000	
<b>LO13001517</b>	<b>Funds for Up-gradation of GBHS, Shergarh to Higher Secondary Level.</b>		<b><u>15,000,000</u></b>	
A12403	Other buildings		15,000,000	
<b>LO13001518</b>	<b>Funds for Up-gradation of GGHS, Shergarh to Higher Secondary Level.</b>		<b><u>15,000,000</u></b>	
A12403	Other buildings		15,000,000	
<b>LO13001519</b>	<b>Establishment of New Govt. Girls Primary School, Kahna, Lahore.</b>		<b><u>10,666,000</u></b>	
A12403	Other buildings		10,666,000	
<b>LO13001520</b>	<b>Up-Gradation of Govt. Primary School, Mallain Kalan, Nishter Town, Lahore to Middle Level.</b>		<b><u>16,364,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A12403	Other buildings		16,364,000	
<b>LO13001521</b>	<b>Up-Gradation of Govt. Girls Primary School, Badoki, Nishter Town, Lahore to Middle Level.</b>		<u><b>5,442,000</b></u>	
A12403	Other buildings		5,442,000	
<b>LO13001522</b>	<b>Up-Gradation of Govt. Girls Primary School, Jhulke, Nishter Town, Lahore to High Level.</b>		<u><b>17,864,000</b></u>	
A12403	Other buildings		17,864,000	
<b>LO13001523</b>	<b>Up-Gradation of Govt. Girls Primary School, Mehdi Pur, Nishter Town, Lahore to Middle Level.</b>		<u><b>16,364,000</b></u>	
A12403	Other buildings		16,364,000	
<b>LO13001628</b>	<b>Funds for Cadel College Okara</b>		<u><b>10,000,000</b></u>	
A05270	To Others		10,000,000	
<b>LO13002029</b>	<b>Establishment of New Govt. Girls Primary School, Chota Mota Singh, Lahore.</b>		<u><b>10,666,000</b></u>	
A12403	Other buildings		10,666,000	
<b>LO13002032</b>	<b>Up-Gradation of Govt. Girls Primary School, Ladhey Key Unchy, Nishter Town, Lahore to Middle Level.</b>		<u><b>7,232,000</b></u>	
A12403	Other buildings		7,232,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO13002033</b>	<b>Up-Gradation of Govt. Girls Middle School, Ludhey Key Neevan, Lahore to High Level.</b>		<b><u>20,910,000</u></b>	
A12403	Other buildings		20,910,000	
<b>LO13002034</b>	<b>Up-Gradation of Govt. Girls Primary School, Watna, Nishter Town, Lahore to Middle Level.</b>		<b><u>7,825,000</u></b>	
A12403	Other buildings		7,825,000	
<b>LO13002035</b>	<b>Up-Gradation of Govt. Girls Primary School, Chak Boota, Nishter Town, Lahore to Middle Level.</b>		<b><u>10,164,000</u></b>	
A12403	Other buildings		10,164,000	
<b>LO13002036</b>	<b>Up-Gradation of Govt. Girls Primary School, Asel Suleman, Nishter Town, Lahore to Middle Level.</b>		<b><u>13,687,000</u></b>	
A12403	Other buildings		13,687,000	
<b>LO13002062</b>	<b>Funds for Renovation &amp; construction of Govt. Girls Elementary School, Chak No. 4/JB, Faisalabad.</b>		<b><u>3,108,000</u></b>	
A12403	Other buildings		3,108,000	
<b>LO13002063</b>	<b>Funds for Renovation &amp; construction of Govt. Boys High School, Chak No. 2/JB, Faisalabad.</b>		<b><u>10,840,000</u></b>	
A12403	Other buildings		10,840,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO13002068</b>	<b>Funds for Up-gradation of GGMS, Chak No. 26/D to Primary Level..</b>		<b><u>6,000,000</u></b>	
A12403	Other buildings		6,000,000	
<b>LO13002809</b>	<b>Funds for Establishment of Govt. Girls Primary School at Bhagianwala Tehsil Ferozwala.</b>		<b><u>4,221,000</u></b>	
A12403	Other buildings		4,221,000	
<b>LO13002810</b>	<b>Funds for Establishment of Govt. Girls Primary School at Toheed Park Tibba Rehmat Tehsil Ferozwala.</b>		<b><u>4,221,000</u></b>	
A12403	Other buildings		4,221,000	
<b>1-A</b>				
<b>LO14000146</b>	<b>Additional Facilities in Girls Guide Building at Brewery at Murree, Rawalpindi</b>			<b><u>5,000,000</u></b>
A06470	Others			5,000,000
<b>10-A</b>				
<b>LO14000246</b>	<b>Learn Punjab (Phase-I)</b>			<b><u>46,101,000</u></b>
A06470	Others			46,101,000
<b>11-A</b>				
<b>LO12000409</b>	<b>Introduction of Early Childhood Education in 1000-Primary Schools in Punjab with highest enrollment &amp; Improvement of Environment of Schools to convert them into</b>	<b><u>192,602,000</u></b>	<b><u>192,602,000</u></b>	<b><u>7,041,000</u></b>
A01273	Honoraria	92,736,000	92,736,000	7,041,000
A03202	Telephone and Trunk Call	150,000	150,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A03204	Electronic Communication	60,000	60,000	
A03805	Travelling Allowance	3,000,000	3,000,000	
A03901	Stationery	500,000	500,000	
A03902	Printing and Publication	2,000,000	2,000,000	
A03903	Conference/Seminars/Workshops/ Symposia	31,886,000	31,886,000	
A03970	Others	61,900,000	61,900,000	
A09601	Plant and Machinery	370,000	370,000	
<b>12-A</b>				
<b>LO09100345</b>	<b>Up gradation / Establishment of Labs schools in GCETs.</b>			<b><u>44,033,000</u></b>
A06470	Others			44,033,000
<b>13-A</b>				
<b>LO14000165</b>	<b>Construction of Kabirwala Public School, Kabirwala, District Khanewal</b>			<b><u>69,900,000</u></b>
A06470	Others			69,900,000
<b>14-A</b>				
<b>LO14000164</b>	<b>Construction of Divisional Public School for Boys &amp; Girls at Chowk Azam, Layyah</b>			<b><u>30,000,000</u></b>
A06470	Others			30,000,000
<b>15-U</b>				
<b>LO14000315</b>	<b>Upgradation of Primary Schools &amp; Elementary Schools to Next Level in Punjab</b>			<b><u>1,800,000,000</u></b>
A06470	Others			1,800,000,000
<b>16-U</b>				
<b>LO14000252</b>	<b>Provision of IT Lab in Secondary Schools Having Highest Enrolment in Punjab</b>			<b><u>1,000,000,000</u></b>
A06470	Others			1,000,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>17-U</b>				
<b>LO13000171</b>	<b>Provision of IT Labs in Secondary Schools in Punjab</b>	<u><b>750,000,000</b></u>		<u><b>250,000,000</b></u>
A06470	Others	750,000,000		250,000,000
<b>18-U</b>				
<b>LO14000239</b>	<b>Establishment of New Primary Schools in Punjab</b>			<u><b>600,000,000</b></u>
A06470	Others			600,000,000
<b>19-U</b>				
<b>LO13000174</b>	<b>Provision of Additional Class Rooms in Schools having Highest Enrollment</b>	<u><b>400,000,000</b></u>		<u><b>1,000,000,000</b></u>
A06470	Others	400,000,000		1,000,000,000
<b>20-U</b>				
<b>LO14000167</b>	<b>Conversion of existing IT Labs on Solar Energy in Punjab</b>			<u><b>1,200,000,000</b></u>
A06470	Others			1,200,000,000
<b>21-U</b>				
<b>LO14000251</b>	<b>Provision of Furniture in High Schools having Highest Enrolment in Punjab</b>			<u><b>500,000,000</b></u>
A06470	Others			500,000,000
<b>23-U</b>				
<b>LO14000305</b>	<b>Revamping / Capacity Building of DPI (SE) Office, New Anarkali, Lahore</b>			<u><b>10,000,000</b></u>
A06470	Others			10,000,000
<b>25-U</b>				
<b>LO14000157</b>	<b>Construction of Building at Cadet College, Khanpur, Raheem Yar Khan</b>			<u><b>10,000,000</b></u>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A06470	Others			10,000,000
<b>26-U</b>				
<b>LO14000304</b>	<b>Reconstruction of Dangerous Buildings of Schools in Punjab.</b>			<b><u>2,750,000,000</u></b>
A06470	Others			2,750,000,000
<b>27-U</b>				
<b>LO14000168</b>	<b>Dissaster / Flood Affected Schools in Punjab</b>			<b><u>300,000,000</u></b>
A06470	Others			300,000,000
<b>28-A</b>				
<b>LO13000173</b>	<b>Establishment / Construction of New Primay Schools and Purchase of Land (if not available) in Housing Societies in Punajb</b>	<b><u>200,000,000</u></b>		<b><u>100,000,000</u></b>
A06470	Others	200,000,000		100,000,000
<b>29-A</b>				
<b>LO14000310</b>	<b>Unfunded / Short-funded Scheme of Previous Years of School Sector</b>			<b><u>91,681,000</u></b>
A06470	Others			91,681,000
<b>3-A</b>				
<b>LO14000152</b>	<b>Construction of 4-Hostels at Cadet College, Chakwal</b>			<b><u>10,167,000</u></b>
A06470	Others			10,167,000
<b>30-A</b>				
<b>LO14000295</b>	<b>Provision of Missing Facilities in Schools in District Rawalpindi</b>			<b><u>201,000,000</u></b>
A06470	Others			201,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>31-A</b>				
<b>LO14000266</b>	<b>Provision of Missing Facilities in Schools in District Attock</b>			<b><u>138,000,000</u></b>
A06470	Others			138,000,000
<b>32-A</b>				
<b>LO14000270</b>	<b>Provision of Missing Facilities in Schools in District Chakwal</b>			<b><u>92,000,000</u></b>
A06470	Others			92,000,000
<b>33-A</b>				
<b>LO14000277</b>	<b>Provision of Missing Facilities in Schools in District Jehlum</b>			<b><u>191,000,000</u></b>
A06470	Others			191,000,000
<b>34-A</b>				
<b>LO14000297</b>	<b>Provision of Missing Facilities in Schools in District Sargodha</b>			<b><u>342,000,000</u></b>
A06470	Others			342,000,000
<b>35-A</b>				
<b>LO14000281</b>	<b>Provision of Missing Facilities in Schools in District Khushab</b>			<b><u>124,000,000</u></b>
A06470	Others			124,000,000
<b>36-A</b>				
<b>LO14000286</b>	<b>Provision of Missing Facilities in Schools in District Mianwali</b>			<b><u>186,000,000</u></b>
A06470	Others			186,000,000
<b>37-A</b>				
<b>LO14000269</b>	<b>Provision of Missing Facilities in Schools in District Bhakkar</b>			<b><u>200,000,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A06470	Others			200,000,000
<b>38-A</b>				
<b>LO14000273</b>	<b>Provision of Missing Facilities in Schools in District Faisalabad</b>			<b><u>282,000,000</u></b>
A06470	Others			282,000,000
<b>39-A</b>				
<b>LO14000278</b>	<b>Provision of Missing Facilities in Schools in District Jhang</b>			<b><u>96,000,000</u></b>
A06470	Others			96,000,000
<b>4-A</b>				
<b>LO14000153</b>	<b>Construction of 4-Hostels at Cadet College, Essa Khel, Mianwali</b>			<b><u>13,183,000</u></b>
A06470	Others			13,183,000
<b>40-A</b>				
<b>LO14000300</b>	<b>Provision of Missing Facilities in Schools in District T.T. Singh</b>			<b><u>206,000,000</u></b>
A06470	Others			206,000,000
<b>41-A</b>				
<b>LO14000274</b>	<b>Provision of Missing Facilities in Schools in District Gujranwala</b>			<b><u>259,000,000</u></b>
A06470	Others			259,000,000
<b>42-A</b>				
<b>LO14000276</b>	<b>Provision of Missing Facilities in Schools in District Hafizabad</b>			<b><u>71,000,000</u></b>
A06470	Others			71,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>43-A</b>				
<b>LO14000275</b>	<b>Provision of Missing Facilities in Schools in District Gujrat</b>			<b><u>220,000,000</u></b>
A06470	Others			220,000,000
<b>44-A</b>				
<b>LO14000285</b>	<b>Provision of Missing Facilities in Schools in District M.B. Din</b>			<b><u>115,000,000</u></b>
A06470	Others			115,000,000
<b>45-A</b>				
<b>LO14000299</b>	<b>Provision of Missing Facilities in Schools in District Sialkot</b>			<b><u>247,000,000</u></b>
A06470	Others			247,000,000
<b>46-A</b>				
<b>LO14000290</b>	<b>Provision of Missing Facilities in Schools in District Narowal</b>			<b><u>203,000,000</u></b>
A06470	Others			203,000,000
<b>47-A</b>				
<b>LO14000282</b>	<b>Provision of Missing Facilities in Schools in District Lahore</b>			<b><u>162,000,000</u></b>
A06470	Others			162,000,000
<b>48-A</b>				
<b>LO14000298</b>	<b>Provision of Missing Facilities in Schools in District Sheikhpura</b>			<b><u>229,000,000</u></b>
A06470	Others			229,000,000
<b>49-A</b>				
<b>LO14000289</b>	<b>Provision of Missing Facilities in Schools in District Nankana Sahib</b>			<b><u>123,000,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**School Education**

**School Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A06470	Others			123,000,000
<b>5-A</b>				
<b>LO14000154</b>	<b>Construction of 4-Hostels at Cadet College, Pasur, Sialkot</b>			<u><b>12,104,000</b></u>
A06470	Others			12,104,000
<b>50-A</b>				
<b>LO14000279</b>	<b>Provision of Missing Facilities in Schools in District Kasur</b>			<u><b>200,000,000</b></u>
A06470	Others			200,000,000
<b>51-A</b>				
<b>LO14000291</b>	<b>Provision of Missing Facilities in Schools in District Okara</b>			<u><b>284,000,000</b></u>
A06470	Others			284,000,000
<b>52-A</b>				
<b>LO14000296</b>	<b>Provision of Missing Facilities in Schools in District Sahiwal</b>			<u><b>220,000,000</b></u>
A06470	Others			220,000,000
<b>53-A</b>				
<b>LO14000292</b>	<b>Provision of Missing Facilities in Schools in District Pakpattan</b>			<u><b>85,000,000</b></u>
A06470	Others			85,000,000
<b>54-A</b>				
<b>LO14000287</b>	<b>Provision of Missing Facilities in Schools in District Multan</b>			<u><b>298,000,000</b></u>
A06470	Others			298,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>55-A</b>				
<b>LO14000284</b>	<b>Provision of Missing Facilities in Schools in District Lodhran</b>			<b><u>269,000,000</u></b>
A06470	Others			269,000,000
<b>56-A</b>				
<b>LO14000280</b>	<b>Provision of Missing Facilities in Schools in District Khanewal</b>			<b><u>255,000,000</u></b>
A06470	Others			255,000,000
<b>57-A</b>				
<b>LO14000301</b>	<b>Provision of Missing Facilities in Schools in District Vehari</b>			<b><u>308,000,000</u></b>
A06470	Others			308,000,000
<b>58-A</b>				
<b>LO14000272</b>	<b>Provision of Missing Facilities in Schools in District D.G. Khan</b>			<b><u>366,000,000</u></b>
A06470	Others			366,000,000
<b>59-A</b>				
<b>LO14000294</b>	<b>Provision of Missing Facilities in Schools in District Rajanpur</b>			<b><u>273,000,000</u></b>
A06470	Others			273,000,000
<b>60-A</b>				
<b>LO14000288</b>	<b>Provision of Missing Facilities in Schools in District Muzaffargarh</b>			<b><u>284,000,000</u></b>
A06470	Others			284,000,000
<b>61-A</b>				
<b>LO14000283</b>	<b>Provision of Missing Facilities in Schools in District Layyah</b>			<b><u>292,000,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A06470	Others			292,000,000
<b>62-A</b>				
<b>LO14000268</b>	<b>Provision of Missing Facilities in Schools in District Bahawalpur</b>			<u><b>291,000,000</b></u>
A06470	Others			291,000,000
<b>63-A</b>				
<b>LO14000267</b>	<b>Provision of Missing Facilities in Schools in District Bahawalnagar</b>			<u><b>283,000,000</b></u>
A06470	Others			283,000,000
<b>64-A</b>				
<b>LO14000293</b>	<b>Provision of Missing Facilities in Schools in District R.Y. Khan</b>			<u><b>492,000,000</b></u>
A06470	Others			492,000,000
<b>65-A</b>				
<b>LO14000271</b>	<b>Provision of Missing Facilities in Schools in District Chiniot</b>			<u><b>113,000,000</b></u>
A06470	Others			113,000,000
<b>7-A</b>				
<b>LO13000180</b>	<b>Renovation of Building of Punjab Curriculum Authority Wahdat Conoly Lahore.</b>	<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
A06470	Others	3,000,000	3,000,000	3,000,000
<b>9-A</b>				
<b>LO10000204</b>	<b>Replacement of 515 Existing Computer Labs in Secondary Schools (Provided by Federal Govt. in Past)</b>	<u><b>200,904,000</b></u>		<u><b>249,000,000</b></u>
A06470	Others	200,904,000		249,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**LE4299 SECONDARY EDUCATION**

**BELOW LINE**

<b>LO09101026 Danish School System</b>	<b><u>3,000,000,000</u></b>	<b><u>1,736,075,000</u></b>	<b><u>2,000,000,000</u></b>
A06470 Others	3,000,000,000	1,736,075,000	2,000,000,000

**BELOW LINE**

<b>LO11000335 Punjab Education Foundation (PEF)</b>	<b><u>7,500,000,000</u></b>	<b><u>9,125,533,000</u></b>	<b><u>7,500,000,000</u></b>
A06507 Integrated Education Learning Programme	7,500,000,000	9,125,533,000	7,500,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
---------------	------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102		ADMINISTRATION			

LE4396 Education Administration

LO11000465 Funds for Capacity Building of Teachers  
Training Institutions Training Elementary  
School Teachers in the Punjab (CIDA)

322,772,000

A06470 Others

322,772,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**School Education**

---

**School Education**

---

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
-----------------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>097</b>	<b>EDUCATION AFFAIRS,SERVICES NOT ELSEWHERE</b>			
<b>0971</b>	<b>EDUCATION AFFAIRS,SERVICES NOT ELSEWHERE</b>			
<b>097120</b>	<b>OTHERS</b>			
<b>LE4301</b>	<b>OTHERS</b>			

8-A

LO01001309	Internal Merit Scholarship	<u>99,900,000</u>	<u>99,900,000</u>
A06101	Merit	99,900,000	99,900,000

---

<b>Total Sub Sector School Education</b>	<b>25,968,035,000</b>	<b>19,653,241,000</b>	<b>27,701,110,000</b>
--	-----------------------	-----------------------	-----------------------

---

<b>TOTAL SECTOR School Education</b>	<b>25,968,035,000</b>	<b>19,653,241,000</b>	<b>27,701,110,000</b>
--------------------------------------	-----------------------	-----------------------	-----------------------

---

470

PC22036(036)  
DEVELOPMENT

(Revenue)

---

S& GAD

---

S& GAD

---

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
-------------------	--	----------------------------------	-----------------------------------	----------------------------------

---

Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE  
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL  
0111 EXECUTIVE AND LEGISLATIVE ORGANS  
011104 ADMINISTRATIVE INSPECTION

LE4369 Services and General Administration

LO13001500 Special Monitoring Unit in the Chief  
Ministers Office, Lahore.

14,427,000

A05270 To Others

14,427,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**S& GAD**

---

**S& GAD**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

**01 GENERAL PUBLIC SERVICE**  
**015 GENERAL SERVICES**  
**0151 PERSONNEL SERVICES**  
**015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.**

**LE4270 SERVICES AND GENERAL ADMINISTRATION**

<b>LO13001580</b>	<b>Improvement of Existing Canteen in Punjab Civil Secretariat, Lahore.</b>		<b><u>1,217,000</u></b>	
A09802	Purchase of other assets-others		1,217,000	
<b>2098-A</b>				
<b>LO14000119</b>	<b>Construction of Minister's Block at old Labor Department Civil Secretariat lahore</b>			<b><u>23,000,000</u></b>
A05270	To Others			23,000,000
<b>2106-A</b>				
<b>LO14000120</b>	<b>Uplifting / improvement of facade of law department in punjab civil secretariat, lahore</b>			<b><u>7,926,000</u></b>
A05270	To Others			7,926,000
<b>Total Sub Sector S&amp; GAD</b>			<b>15,644,000</b>	<b>30,926,000</b>
<b>TOTAL SECTOR S&amp; GAD</b>			<b>15,644,000</b>	<b>30,926,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Social Welfare**

---

**Social Welfare**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LO11000062</b>	<b>Strengthening &amp; Up-gradation of Social Welfare Training Institute (SWTI) Lahore</b>	<b><u>13,128,000</u></b>	<b><u>12,615,000</u></b>	
A03901	Stationery	20,000	20,000	
A03902	Printing and Publication	200,000	200,000	
A03905	Newspapers Periodicals and Books	300,000	300,000	
A03936	Foreign/Inland Training Course Fee	100,000		
A03970	Others	<u>100,000</u>	<u>200,000</u>	
001	Others	100,000	200,000	
A05270	To Others	513,000		
A09501	Transport	2,700,000	2,700,000	
A09601	Plant and Machinery	6,568,000	6,568,000	
A09701	Purchase of Furniture and Fixture	2,627,000	2,627,000	
<b>LO12000030</b>	<b>Block Allocation for unfunded / fast moving schemes of Social Welfare Department</b>	<b><u>40,000,000</u></b>		
A05270	To Others	40,000,000		
<b>LO12000031</b>	<b>Block Allocation for Establishment of Working Women Hostels at Tehsil Hesdquarters</b>	<b><u>38,561,000</u></b>		
A05270	To Others	38,561,000		
<b>LO13000118</b>	<b>Establishment of Working Women Hostels at Tehsil Headquarters</b>	<b><u>17,856,000</u></b>		
A05270	To Others	17,856,000		
<b>LO13000119</b>	<b>Construction of two floors at Staff and Teachers Training Institute and allied cost</b>	<b><u>5,000,000</u></b>		
A05270	To Others	5,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Social Welfare**

---

**Social Welfare**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

**10 SOCIAL PROTECTION**  
**108 OTHERS**  
**1081 OTHERS**  
**108101 SOCIAL WELFARE MEASURES**

**LE4319 SOCIAL WELFARE MEASURES**

**LO13001624 Remodelling of Existing Shelter Homes  
(Dar-ul-Aman) in 34 Districts of Punjab  
(Women Empowerment Package 2012)** **7,070,000**

A09501	Transport		850,000	
A09601	Plant and Machinery		826,000	
A09701	Purchase of Furniture and Fixture		5,394,000	

1134-A

**LO13000115 Establishment of Children Home at Faisalabad** **13,722,000** **8,527,000** **10,895,000**

A01101	Basic Pay of Officers	192,000		
A01151	Basic Pay of Other Staff	1,027,000		
A01202	House Rent Allowance	339,000		
A01203	Conveyance Allowance	275,000		
A01205	Dearness Allowance	22,000		
A01209	Special Additional Allowance	22,000		
A0120D	Integrated Allowance	32,000		
A01217	Medical Allowance	210,000		
A01244	Adhoc Relief	131,000		
A01262	Special Relief Allowance	22,000		
A01270	Others	<u>300,000</u>		
037	30% Social Security Benefit in liue of P	300,000		
A01274	Medical Charges	10,000		
A03201	Postage and Telegraph	10,000		
A03202	Telephone and Trunk Call	5,000		
A03301	Gas	100,000		
A03303	Electricity	300,000		
A03304	Hot and Cold Weather Charges	2,000		
A03805	Travelling Allowance	10,000		
A03807	P.O.L Charges	100,000		
A03901	Stationery	10,000		
A03905	Newspapers Periodicals and Books	3,000		
A03918	Exhibitions, Fairs & Other National Cel	5,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Social Welfare**

**Social Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
A03942	Cost of Other Stores	20,000		
A03970	Others	<u>2,039,000</u>	<u>627,000</u>	
001	Others	100,000	627,000	
002	Purchase of Blood Bags	130,000		
003	Maintenance Dietary charges for inmates	1,799,000		
004	Medicines for inmates and patients	10,000		
A05270	To Others	1,326,000		10,895,000
A06301	Entertainments & Gifts	10,000		
A09501	Transport	4,800,000	5,500,000	
A09601	Plant and Machinery	642,000	642,000	
A09701	Purchase of Furniture and Fixture	1,758,000	1,758,000	
<b>1135-A</b>				
<b>LO14000077</b>	<b>Establishment of Qasar-e-Behbood at Sialkot</b>			<u>8,047,000</u>
A05270	To Others			8,047,000
<b>1136-A</b>				
<b>LO13000116</b>	<b>Establishment of Beggar's Home at Lahore</b>	<u>21,953,000</u>	<u>8,575,000</u>	<u>16,939,000</u>
A01101	Basic Pay of Officers	552,000		
A01151	Basic Pay of Other Staff	1,945,000		
A01202	House Rent Allowance	593,000		
A01203	Conveyance Allowance	395,000		
A01205	Dearness Allowance	5,000		
A01209	Special Additional Allowance	10,000		
A0120D	Integrated Allowance	68,000		
A01217	Medical Allowance	390,000		
A01244	Adhoc Relief	198,000		
A01262	Special Relief Allowance	10,000		
A01270	Others	<u>724,000</u>		
037	30% Social Security Benefit in liue of P	724,000		
A01273	Honoraria	360,000		
A01274	Medical Charges	50,000		
A03201	Postage and Telegraph	24,000		
A03202	Telephone and Trunk Call	30,000		



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Social Welfare**

---

**Social Welfare**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
A03301	Gas	50,000		
A03303	Electricity	1,145,000		
A03304	Hot and Cold Weather Charges	5,000		
A03801	Training - domestic	50,000		
A03807	P.O.L Charges	500,000		
A03901	Stationery	50,000		
A03905	Newspapers Periodicals and Books	24,000		
A03917	Law Charges	75,000		
A03918	Exhibitions, Fairs & Other National Cel	10,000		
A03942	Cost of Other Stores	70,000		
A03970	Others	<u>4,065,000</u>	<u>758,000</u>	
001	Others	100,000	758,000	
002	Purchase of Blood Bags	265,000		
003	Maintenance Dietary charges for inmates	3,650,000		
004	Medicines for inmates and patients	50,000		
A05270	To Others	3,038,000		16,939,000
A09501	Transport	2,800,000	3,000,000	
A09601	Plant and Machinery	1,206,000	1,256,000	
A09701	Purchase of Furniture and Fixture	3,511,000	3,561,000	
<b>1144-U</b>				
<b>LO14000092</b>	<b>Missing Facilities at Drug Rehabilitation Centre At Multan</b>			<u><b>12,000,000</b></u>
A05270	To Others			12,000,000
<b>1146-U</b>				
<b>LO14000074</b>	<b>Establishment of District Industrial Home (Sanatzar) at Chiniot &amp; Nankana Sahib</b>			<u><b>15,000,000</b></u>
A05270	To Others			15,000,000
<b>1147-U</b>				
<b>LO14000075</b>	<b>Establishment of Mini Sanatzars for Home Based Workers</b>			<u><b>20,000,000</b></u>
A05270	To Others			20,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Social Welfare**

---

**Social Welfare**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4409</b>	<b>Women Development Punjab</b>			
1139-A				
LO12000029	Remodelling of Existing Shelter Homes (Dar-ul-Aman) in 34 Districts of Punjab (Women Empowerment Package 2012)	<u>961,000</u>		<u>87,821,000</u>
A05270	To Others	961,000		87,821,000
<b>Total Sub Sector Social Welfare</b>		<b>151,181,000</b>	<b>36,787,000</b>	<b>170,702,000</b>
<b>TOTAL SECTOR Social Welfare</b>		<b>151,181,000</b>	<b>36,787,000</b>	<b>170,702,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Special Education**

---

**Special Education**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>LE4273</b>	<b>SCHOOL FOR HANDICAPPED</b>			
<b>LO09100298</b>	<b>Capacity building of Directorate of Special Education Punjab</b>		<b><u>250,000</u></b>	
A09203	I.T. Equipment		113,000	
A09701	Purchase of Furniture and Fixture		137,000	
<b>LO09100305</b>	<b>Establishment of Govt. Special Education School for Visually Impaired</b>		<b><u>27,000</u></b>	
A09203	I.T. Equipment		27,000	
<b>LO09100306</b>	<b>Establishment of Low Vision Assessment Centres in Visually Impaired Institutions</b>		<b><u>74,000</u></b>	
A09203	I.T. Equipment		74,000	
<b>LO11000179</b>	<b>Establishment/Strengthening of Computer Labs in the Institutions of Special Education in Punjab.</b>		<b><u>220,000</u></b>	
A09701	Purchase of Furniture and Fixture		220,000	
<b>LO11000181</b>	<b>Provision of Furniture to Govt. Special Education Centres .</b>		<b><u>4,150,000</u></b>	
A09701	Purchase of Furniture and Fixture		4,150,000	
<b>LO12000515</b>	<b>Provision of Furniture to Institutions of Special Education in Punjab.</b>	<b><u>14,998,000</u></b>	<b><u>11,658,000</u></b>	
A09701	Purchase of Furniture and Fixture	14,998,000	11,658,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Special Education**

---

**Special Education**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>LE4273</b>	<b>SCHOOL FOR HANDICAPPED</b>			
<b>LO12000516</b>	<b>Provision of UPS to Institutions of Special Education in Punjab.</b>	<u><b>40,225,000</b></u>	<u><b>63,204,000</b></u>	
A09601	Plant and Machinery	40,225,000	63,204,000	
<b>LO13000294</b>	<b>Construction of building of Govt. Degree College of Special Education, Bahawalpur.</b>	<u><b>7,953,000</b></u>		
A06470	Others	7,953,000		
<b>LO13000295</b>	<b>Estt.of Govt. Special Education Centre at Tehsil Lawa District Chakwal.</b>	<u><b>12,000,000</b></u>		
A06470	Others	12,000,000		
<b>LO13000296</b>	<b>Estt. Of Govt. Special Education Centre at Tehsil 18 HazariDistt. Jhang.</b>	<u><b>12,000,000</b></u>		
A06470	Others	12,000,000		
<b>LO13000297</b>	<b>Estt. Of Govt. Special Education Centre at PirMahalDistt.</b>	<u><b>12,000,000</b></u>		
A06470	Others	12,000,000		
<b>LO13000298</b>	<b>Capacity Building of Directorate of Special Education, Punjab Lahore.</b>	<u><b>10,500,000</b></u>	<u><b>10,472,000</b></u>	
A03915	Payments to Govt. Deptt. for Service Ren		285,000	
A06470	Others	10,500,000		
A09203	I.T. Equipment		1,010,000	
A09501	Transport		5,015,000	
A09601	Plant and Machinery		1,905,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Special Education**

---

**Special Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>LE4273</b>	<b>SCHOOL FOR HANDICAPPED</b>			
A09701	Purchase of Furniture and Fixture		878,000	
A09899	Others		1,379,000	
<b>LO13000299</b>	<b>Construction of Building of Teachers Training Colleges for Hearing Impaired, Visually Impaired&amp; In-service Teachers Training College for the Disabled.</b>	<b><u>50,000,000</u></b>		
A06470	Others	50,000,000		
<b>LO13000300</b>	<b>Establishment of Government Primary School of Special Education for Visually Impaired Girls, Sargodha.</b>	<b><u>12,000,000</u></b>		
A06470	Others	12,000,000		
<b>LO13000301</b>	<b>Capacity Buildi ng of Govt Computerized Braille Printing Press, Lahore</b>	<b><u>20,000,000</u></b>	<b><u>16,106,000</u></b>	
A01101	Basic Pay of Officers		60,000	
A01151	Basic Pay of Other Staff		94,000	
A01202	House Rent Allowance		40,000	
A01203	Conveyance Allowance		52,000	
A0120D	Integrated Allowance		2,000	
A01217	Medical Allowance		23,000	
A0121A	Adhoc Relief Allowance 2011		14,000	
A0121M	Adhoc Relief Allowance - 2012		30,000	
A0121T	Adhoc Relief Allowance 2013		15,000	
A01239	Special Allowance		95,000	
A01270	Others		47,000	
A03807	P.O.L Charges		50,000	
A06470	Others	20,000,000		
A09202	Software		400,000	
A09203	I.T. Equipment		10,085,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Special Education**

---

**Special Education**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>LE4273</b>	<b>SCHOOL FOR HANDICAPPED</b>			
A09501	Transport		700,000	
A09601	Plant and Machinery		2,735,000	
A09701	Purchase of Furniture and Fixture		564,000	
A09899	Others		1,100,000	
<b>LO13000302</b>	<b>Capacity Building of Govt Training College for the teachers of Deaf Gulberg-II Lahore</b>	<b><u>3,954,000</u></b>	<b><u>3,954,000</u></b>	
A06470	Others	3,954,000		
A09203	I.T. Equipment		1,680,000	
A09601	Plant and Machinery		1,510,000	
A09701	Purchase of Furniture and Fixture		764,000	
<b>LO13000436</b>	<b>Provision of Solar Energy to Special Education Centre in Punjab</b>	<b><u>40,000,000</u></b>	<b><u>17,419,000</u></b>	
A06470	Others	40,000,000		
A09601	Plant and Machinery		17,419,000	
<b>383-A</b>				
<b>LO14000155</b>	<b>Construction of Academic block of Govt. Degree College of Special Education, Lahore.</b>			<b><u>7,316,000</u></b>
A06470	Others			7,316,000
<b>384-A</b>				
<b>LO14000161</b>	<b>Construction of Building of Govt. Special Education Centre, Pattoki, District Kasur.</b>			<b><u>1,576,000</u></b>
A06470	Others			1,576,000
<b>388-A</b>				
<b>LO14000160</b>	<b>Construction of Building of Govt. Institute for Slow Learners, Bahawalpur.</b>			<b><u>969,000</u></b>
A06470	Others			969,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Special Education**

---

**Special Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>LE4273</b>	<b>SCHOOL FOR HANDICAPPED</b>			
<b>389-A</b>				
<b>LO14000162</b>	<b>Construction of Building of Govt. Special Education Centre, Saddar, Bahawalpur.</b>			<b><u>2,468,000</u></b>
A06470	Others			2,468,000
<b>392-U</b>				
<b>LO14000206</b>	<b>Establishment of Disabled Friendly Encalve in the existing Park at Rawalpindi .</b>			<b><u>10,000,000</u></b>
A06470	Others			10,000,000
<b>393-U</b>				
<b>LO14000234</b>	<b>Establishment of Govt. Special Education Centre, Bhera, District Sargodha.</b>			<b><u>16,000,000</u></b>
A06470	Others			16,000,000
<b>394-U</b>				
<b>LO14000208</b>	<b>Establishment of Disabled Friendly Encalve in the existing Park at Sargodha .</b>			<b><u>10,000,000</u></b>
A06470	Others			10,000,000
<b>395-U</b>				
<b>LO14000312</b>	<b>Up-gradation of Govt. School of Special Education for Hearing Impaired, Mianwali from Middle to High.</b>			<b><u>15,000,000</u></b>
A06470	Others			15,000,000
<b>397-U</b>				
<b>LO14000203</b>	<b>Establishment of Disabled Friendly Encalve in the existing Park at Faisalabad .</b>			<b><u>10,000,000</u></b>
A06470	Others			10,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Special Education**

---

**Special Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>LE4273</b>	<b>SCHOOL FOR HANDICAPPED</b>			
<b>398-U</b>				
<b>LO14000204</b>	<b>Establishment of Disabled Friendly Encalve in the existing Park at Gujranwala .</b>			<b><u>10,000,000</u></b>
A06470	Others			10,000,000
<b>399-U</b>				
<b>LO14000311</b>	<b>Up- gradation of Govt. Special Education School for Hearing Impaired, Gujrat from Middle to Secondary level.</b>			<b><u>8,000,000</u></b>
A06470	Others			8,000,000
<b>400-U</b>				
<b>LO14000235</b>	<b>Establishment of Govt. Special Education Centre, Raiwind, District Lahore.</b>			<b><u>16,000,000</u></b>
A06470	Others			16,000,000
<b>401-U</b>				
<b>LO14000248</b>	<b>Pilot Educational Voucher Scheme of Special Education in Lahore.</b>			<b><u>5,000,000</u></b>
A06470	Others			5,000,000
<b>402-U</b>				
<b>LO14000207</b>	<b>Establishment of Disabled Friendly Encalve in the existing Park at Sahiwal .</b>			<b><u>10,000,000</u></b>
A06470	Others			10,000,000
<b>404-U</b>				
<b>LO14000205</b>	<b>Establishment of Disabled Friendly Encalve in the existing Park at Multan .</b>			<b><u>10,000,000</u></b>
A06470	Others			10,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Special Education**

---

**Special Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>LE4273</b>	<b>SCHOOL FOR HANDICAPPED</b>			
<b>405-U</b>				
<b>LO14000236</b>	<b>Establishment of Govt. Special Education Centre, Vehari.</b>			<b><u>16,000,000</u></b>
A06470	Others			16,000,000
<b>406-U</b>				
<b>LO14000313</b>	<b>Up-gradation of Govt. Special Education School for Hearing Impaired, D.G. Khan from Secondary to Higher Secondary level.</b>			<b><u>8,000,000</u></b>
A06470	Others			8,000,000
<b>407-U</b>				
<b>LO14000202</b>	<b>Establishment of Disabled Friendly Encalve in the existing Park at D.G. Khan .</b>			<b><u>10,000,000</u></b>
A06470	Others			10,000,000
<b>408-U</b>				
<b>LO14000233</b>	<b>Establishment of Govt. Special Education Centre Tehsil Muzaffargah.</b>			<b><u>16,000,000</u></b>
A06470	Others			16,000,000
<b>410-U</b>				
<b>LO14000201</b>	<b>Establishment of Disabled Friendly Encalve in the existing Park at Bahawalpur .</b>			<b><u>10,000,000</u></b>
A06470	Others			10,000,000
<b>411-U</b>				
<b>LO14000231</b>	<b>Establishment of Govt. Institute for Slow Learners at Chiniot.</b>			<b><u>16,000,000</u></b>
A06470	Others			16,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Special Education**

---

**Special Education**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			

**LE4273 SCHOOL FOR HANDICAPPED**

412-U

**LO14000243 Inclusive Education Project in Punjab (11 Low  
Performing Districts i.e. Bahawalnagar,  
Bahawalpur, Bhakkar, Chiniot, Dera Ghazi  
Khan, Layyah, Lodhran, Muzaffrgharh,  
Pakpattan,**

**181,472,000**

A06470 Others

181,472,000

413-U

**LO14000306 Strengthening of Special Education  
Department.**

**10,000,000**

A06470 Others

10,000,000

---

**Total Sub Sector Special Education**

**235,630,000****127,534,000****399,801,000**


---

**TOTAL SECTOR Special Education**

**235,630,000****127,534,000****399,801,000**


---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Transport**

---

**Transport**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045201</b>	<b>ADMINISTRATION</b>			
<b>LE4297</b>	<b>ADMINISTRATION</b>			
<b>LO11000231</b>	<b>Payment of subsidy for induction of CNG/diesel buses in Urban Transport System</b>	<b><u>500,000,000</u></b>		
A05120	Others	500,000,000		
<b>LO12000550</b>	<b>Block Allocation for Fast Moving /New Schemes.</b>	<b><u>5,400,000,000</u></b>		
A05270	To Others	5,400,000,000		
<b>LO12000551</b>	<b>Feasibility Study for BRT Corridor for Lahore (PC-II)</b>		<b><u>9,624,000</u></b>	
A03919	Payments to Others for Service Rendered		9,248,000	
A05270	To Others		376,000	
<b>LO13000167</b>	<b>Feasibility Study for Intelligent Transport System (ITS) in major cities of the Punjab.</b>	<b><u>20,000,000</u></b>		
A05270	To Others	20,000,000		
<b>LO13000168</b>	<b>Land Acquisition for Multi-Modal Inter-City Bus Terminal at Ferozpur Lahore.</b>	<b><u>250,000,000</u></b>		
A05270	To Others	250,000,000		
<b>LO13001601</b>	<b>Transaction Advirory Services for Bus Terminal at Railway Station, Lahore (LE4297)</b>		<b><u>20,000,000</u></b>	
A05270	To Others		20,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Transport**

**Transport**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045201</b>	<b>ADMINISTRATION</b>			
<b>LE4297</b>	<b>ADMINISTRATION</b>			
<b>LO13002497</b>	<b>4-Stroke CNG Rickshaw Scheme under Chief Minister's Green Fund Programme</b>		<b><u>53,680,000</u></b>	
A05270	To Others		53,680,000	
<b>2447-A</b>				
<b>LO09100962</b>	<b>Establishment of Transport Planning Unit in Transport Department</b>	<b><u>40,000,000</u></b>	<b><u>28,413,000</u></b>	<b><u>39,000,000</u></b>
A01106	Pay of contract staff	23,809,000	15,000,000	26,580,000
A01156	Pay of contract staff	2,686,000	1,300,000	2,124,000
A01277	Contingent Paid Staff	240,000		50,000
A02201	Research and Surveys & Exploratory Opera		1,001,000	1,000,000
A02203	Consultant based Research and Surveys	1,000,000	600,000	200,000
A03201	Postage and Telegraph	100,000	30,000	22,000
A03202	Telephone and Trunk Call	400,000	325,000	400,000
A03303	Electricity	600,000	700,000	700,000
A03407	Rates and Taxes	200,000	200,000	100,000
A03805	Travelling Allowance	935,000	527,000	250,000
A03807	P.O.L Charges	4,000,000	4,000,000	3,000,000
A03901	Stationery	700,000	500,000	250,000
A03902	Printing and Publication	200,000	200,000	200,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000	300,000	100,000
A03905	Newspapers Periodicals and Books	80,000	80,000	50,000
A03907	Advertising & Publicity	250,000	250,000	200,000
A03955	Computer Stationary			100,000
A03970	Others	1,000,000	600,000	524,000
A06301	Entertainments & Gifts	300,000	300,000	200,000
A09203	I.T. Equipment			500,000
A09501	Transport	1,800,000	1,800,000	1,850,000
A09601	Plant and Machinery	200,000	200,000	50,000
A09701	Purchase of Furniture and Fixture			50,000
A13001	Transport	250,000	250,000	200,000
A13101	Machinery and Equipment	250,000	250,000	200,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Transport**

---

**Transport**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045201</b>	<b>ADMINISTRATION</b>			
<b>LE4297</b>	<b>ADMINISTRATION</b>			
A13201	Furniture and Fixture			50,000
A13303	Other Buildings			50,000
<b>2449-U</b>				
<b>LO13000169</b>	<b>Land Acquisition for Vehicle Inspection and Certification System</b>	<b><u>150,000,000</u></b>		<b><u>10,000,000</u></b>
A05270	To Others	150,000,000		
A09101	Land and buildings			10,000,000
<b>Total Sub Sector Transport</b>		<b>6,360,000,000</b>	<b>111,717,000</b>	<b>49,000,000</b>
<b>TOTAL SECTOR Transport</b>		<b>6,360,000,000</b>	<b>111,717,000</b>	<b>49,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>AK01000119</b>	<b>Rural Water Supply Scheme Ghar.</b>		<u><b>195,000</b></u>	
A12502	Works-Rural		195,000	
<b>AK01000142</b>	<b>Rural Water Supply Ghreeb Wal.</b>		<u><b>556,000</b></u>	
A12502	Works-Rural		556,000	
<b>AK01000147</b>	<b>Rural Water Supply Khour (Reb).</b>		<u><b>1,793,000</b></u>	
A12502	Works-Rural		1,793,000	
<b>CH08001207</b>	<b>Rehabilitation of Rural Water Supply Scheme Kot Iqbal, Chakwal.</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	
A12502	Works-Rural	1,000,000	1,000,000	
<b>GA01000259</b>	<b>Rural Water Supply Scheme Nokhar.</b>	<u><b>1,012,000</b></u>	<u><b>312,000</b></u>	
A12502	Works-Rural	1,012,000	312,000	
<b>GA08001890</b>	<b>Ext: Rural Drainage Scheme Nokhar. (Revised)</b>	<u><b>6,063,000</b></u>	<u><b>6,063,000</b></u>	
A12502	Works-Rural	6,063,000	6,063,000	
<b>KB01000074</b>	<b>Rural Water Supply Scheme Uttra.</b>		<u><b>554,000</b></u>	
A12502	Works-Rural		554,000	
<b>KS01000157</b>	<b>Ext. Sewerage Drainage Scheme Theing More (Ellah Abad)</b>	<u><b>23,489,000</b></u>	<u><b>23,489,000</b></u>	
A12502	Works-Rural	23,489,000	23,489,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>KS09000020</b>	<b>Comprehensive Rural Water Supply /Drainage / Sewerage &amp; PCC Streets at Rao Khan Wala, District Kasur</b>	<b><u>17,839,000</u></b>	<b><u>17,839,000</u></b>	
A12502	Works-Rural	17,839,000	17,839,000	
<b>KS09000030</b>	<b>Rural Water Supply &amp; Drainage Scheme Kanween Jhoke Mallian, District Kasur</b>		<b><u>1,814,000</u></b>	
A12502	Works-Rural		1,814,000	
<b>LO09100663</b>	<b>Reh: of Rural Water Supply Scheme Balawal</b>	<b><u>4,472,000</u></b>	<b><u>4,472,000</u></b>	
A12502	Works-Rural	4,472,000	4,472,000	
<b>LO09100678</b>	<b>Reh: of Water Supply Scheme Dholan Chak No. 7</b>	<b><u>4,165,000</u></b>	<b><u>4,165,000</u></b>	
A12502	Works-Rural	4,165,000	4,165,000	
<b>LO09100679</b>	<b>Reh: of Water Supply Scheme Hallar Key Pemar</b>	<b><u>13,629,000</u></b>	<b><u>18,629,000</u></b>	
A12502	Works-Rural	13,629,000	18,629,000	
<b>LO09100681</b>	<b>Reh: of Water Supply Scheme Khara</b>	<b><u>17,487,000</u></b>	<b><u>17,487,000</u></b>	
A12502	Works-Rural	17,487,000	17,487,000	
<b>LO09100707</b>	<b>Rehabilitation of Rural Water Supply Scheme Kalar Syedan Tehsil Kalar Syedan</b>		<b><u>13,211,000</u></b>	
A12502	Works-Rural		13,211,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100711</b>	<b>Rehabilitation of Rural Water Supply Scheme Shakrial</b>	<b><u>3,500,000</u></b>	<b><u>3,500,000</u></b>	
A12502	Works-Rural	3,500,000	3,500,000	
<b>LO09100715</b>	<b>Rehabilitation of Streets of Narang Mandi Town</b>	<b><u>9,772,000</u></b>	<b><u>9,772,000</u></b>	
A12502	Works-Rural	9,772,000	9,772,000	
<b>LO09100716</b>	<b>Rehabilitation of Water Supply and Sanitation Scheme Joyanwala and Adjoing abadies</b>	<b><u>6,291,000</u></b>	<b><u>14,293,000</u></b>	
A12502	Works-Rural	6,291,000	14,293,000	
<b>LO09100720</b>	<b>Rehabilitation of Water Supply Scheme Khewra</b>	<b><u>4,254,000</u></b>	<b><u>4,254,000</u></b>	
A12502	Works-Rural	4,254,000	4,254,000	
<b>LO09100742</b>	<b>Rural Drainage Scheme &amp; PCC at Marri Bhindran</b>	<b><u>2,179,000</u></b>	<b><u>1,000,000</u></b>	
A12502	Works-Rural	2,179,000	1,000,000	
<b>LO09100750</b>	<b>Rural Drainage Scheme Aroda</b>	<b><u>9,993,000</u></b>	<b><u>9,993,000</u></b>	
A12502	Works-Rural	9,993,000	9,993,000	
<b>LO09100761</b>	<b>Rural Drainage Scheme Chatianwala</b>	<b><u>11,483,000</u></b>	<b><u>11,483,000</u></b>	
A12502	Works-Rural	11,483,000	11,483,000	
<b>LO09100763</b>	<b>Rural Drainage Scheme Daftu</b>	<b><u>10,138,000</u></b>	<b><u>10,138,000</u></b>	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	10,138,000	10,138,000	
<b>LO09100786</b>	<b>Rural Drainage Scheme Rayekalaan</b>	<b><u>7,917,000</u></b>	<b><u>7,917,000</u></b>	
A12502	Works-Rural	7,917,000	7,917,000	
<b>LO09100791</b>	<b>Rural Drainage Scheme Sarhali Khurd</b>	<b><u>11,250,000</u></b>	<b><u>11,250,000</u></b>	
A12502	Works-Rural	11,250,000	11,250,000	
<b>LO09100853</b>	<b>Rural Water Supply Scheme Chak No. 8-9/1-L Renala Khurd</b>	<b><u>42,682,000</u></b>	<b><u>48,415,000</u></b>	
A12502	Works-Rural	42,682,000	48,415,000	
<b>LO09100900</b>	<b>village Chakra, Hamrial, Terah, Harrar Kalan &amp; Khurd Gjgal UC Sarjal</b>	<b><u>5,608,000</u></b>	<b><u>5,608,000</u></b>	
A12502	Works-Rural	5,608,000	5,608,000	
<b>LO09200164</b>	<b>Rural Drainage Scheme Aulakh Bhaiiky</b>	<b><u>1,410,000</u></b>	<b><u>3,610,000</u></b>	
A12502	Works-Rural	1,410,000	3,610,000	
<b>LO09200166</b>	<b>Rural Drainage / PCC Scheme Jallan</b>	<b><u>1,552,000</u></b>		
A12502	Works-Rural	1,552,000		
<b>LO09200921</b>	<b>Provision of Sanitation Facilities at Warburtan, District Nankana Sahib</b>		<b><u>224,000</u></b>	
A12502	Works-Rural		224,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09200952</b>	<b>Water Supply Scheme Ghaga Mitter Tehsil Wazirabad, District Gujranwala.</b>	<b><u>1,000,000</u></b>	<b><u>200,000</u></b>	
A12502	Works-Rural	1,000,000	200,000	
<b>LO09201351</b>	<b>Water Supply Scheme Dhoke Kithal and Auroo Kass Murree.</b>		<b><u>691,000</u></b>	
A12502	Works-Rural		691,000	
<b>LO09201457</b>	<b>Construction of Rural Water Supply Scheme at Karianwala. Tehsil &amp; Distt. Gujrat.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A12502	Works-Rural	5,000,000	5,000,000	
<b>LO09201466</b>	<b>Construction of water supply at Basti Talwara, Sohadra Tehsil Wazirabad, Distt. Gujranwala.</b>	<b><u>2,000,000</u></b>	<b><u>200,000</u></b>	
A12502	Works-Rural	2,000,000	200,000	
<b>LO10000630</b>	<b>Construction of Streets &amp; Drain in Village Ghaziwal.</b>	<b><u>1,023,000</u></b>	<b><u>1,023,000</u></b>	
A12502	Works-Rural	1,023,000	1,023,000	
<b>LO10000696</b>	<b>Rehabilitation of Rural Water Supply &amp; Drainage Scheme Sagri</b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	
A12502	Works-Rural	1,500,000	1,500,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000711</b>	<b>Rural Drainage / Sewerage Scheme Bhabra (Bashir Colony) Minhaas Bhabra</b>		<b><u>1,008,000</u></b>	
A12502	Works-Rural		1,008,000	
<b>LO10000780</b>	<b>Rural Water Supply Scheme Qila Ganjay</b>		<b><u>3,500,000</u></b>	
A12502	Works-Rural		3,500,000	
<b>LO10000825</b>	<b>Water Supply Scheme Kashmir Colony &amp; Adjoing Abadies</b>	<b><u>3,024,000</u></b>	<b><u>3,024,000</u></b>	
A12502	Works-Rural	3,024,000	3,024,000	
<b>LO13001630</b>	<b>Rural Drainage / Sewerage Scheme Bhabra (Bashir Colony) Minhaas Bhabra, Tehsil Kot Momin, Distt. Sargodha.</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>NS09000002</b>	<b>Urban Water Supply Scheme Safdarabad, District Nankana Sahib.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>RI01000218</b>	<b>Water Supply Scheme Dhaman Syedan.</b>	<b><u>30,466,000</u></b>	<b><u>30,466,000</u></b>	
A12502	Works-Rural	30,466,000	30,466,000	
<b>RI09000167</b>	<b>Rehabilitation of Water Supply Scheme, Tanveen Gujar Khan, District Rawalpindi.</b>		<b><u>689,000</u></b>	
A12502	Works-Rural		689,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>RI09000180</b>	<b>Rehabilitation of Water Supply Scheme Wah Garden Tehsil Taxila District Rawalpindi</b>		<b><u>1,682,000</u></b>	
A12502	Works-Rural		1,682,000	
<b>SA09000018</b>	<b>Rural Drainage and Sanitation Scheme Burj Attari, Tehsil Ferozewala, District Sheikhupura.</b>	<b><u>21,863,000</u></b>	<b><u>28,863,000</u></b>	
A12502	Works-Rural	21,863,000	28,863,000	
<b>SA09000019</b>	<b>Rural Drainage and Sanitation Scheme Tradewali I/c abadis Tehsil Sharaqpur, District Sheikhupura.</b>	<b><u>5,654,000</u></b>	<b><u>10,654,000</u></b>	
A12502	Works-Rural	5,654,000	10,654,000	
<b>SA09000021</b>	<b>Rural Drainage and Sanitation Scheme Dhamke I/c abadis Tehsil Sharaqpur, District Sheikhupura.</b>	<b><u>1,002,000</u></b>	<b><u>5,002,000</u></b>	
A12502	Works-Rural	1,002,000	5,002,000	
<b>SA09000022</b>	<b>Drainage &amp; Water Supply Scheme Fatuwala Tehsil Sharaqpur, District Sheikhupura.</b>	<b><u>1,653,000</u></b>	<b><u>1,653,000</u></b>	
A12502	Works-Rural	1,653,000	1,653,000	
<b>SA09000074</b>	<b>Rehabilitation of Water Supply &amp; Sanitation Scheme, Kharianwala.</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>SA09000095</b>	<b>Construction of Rural PCC and Drainage Scheme Noon Allied Abadies (CMD) in District Sheikhupura.</b>	<b><u>1,872,000</u></b>	<b><u>1,872,000</u></b>	
A12502	Works-Rural	1,872,000	1,872,000	
<b>773-A</b>				
<b>LO09100911</b>	<b>Water Supply Scheme Kot Momin</b>	<b><u>20,670,000</u></b>	<b><u>20,670,000</u></b>	<b><u>27,573,000</u></b>
A12502	Works-Rural	20,670,000	20,670,000	27,573,000
<b>775-A</b>				
<b>LO09100449</b>	<b>Comprehensive water Supply &amp; Sewearge Scheme Khushab</b>	<b><u>50,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>104,303,000</u></b>
A12502	Works-Rural	50,000,000	70,000,000	104,303,000
<b>777-A</b>				
<b>LO09100450</b>	<b>Comprehensive water supply &amp; Sewerage Scheme Mianwali</b>	<b><u>50,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>94,398,000</u></b>
A12502	Works-Rural	50,000,000	70,000,000	94,398,000
<b>787-A</b>				
<b>KS01000125</b>	<b>Water Supply Scheme Chunian.</b>	<b><u>14,050,000</u></b>	<b><u>16,550,000</u></b>	<b><u>21,213,000</u></b>
A12502	Works-Rural	14,050,000	16,550,000	21,213,000
<b>788-A</b>				
<b>KS01000126</b>	<b>Water Supply Scheme in Pattoki.</b>	<b><u>30,266,000</u></b>	<b><u>45,266,000</u></b>	<b><u>29,460,000</u></b>
A12502	Works-Rural	30,266,000	45,266,000	29,460,000
<b>806-A</b>				
<b>LO09100642</b>	<b>Provision of Sewerage System Lala Musa Distt: Gujrat</b>	<b><u>30,860,000</u></b>	<b><u>30,860,000</u></b>	<b><u>40,745,000</u></b>
A12502	Works-Rural	30,860,000	30,860,000	40,745,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>833-A</b>				
<b>LO09100857</b>	<b>Rural Water Supply Scheme Dhamial</b>	<u><b>31,881,000</b></u>	<u><b>31,881,000</b></u>	<u><b>20,000,000</b></u>
A12502	Works-Rural	31,881,000	31,881,000	20,000,000
<b>836-A</b>				
<b>KB08002036</b>	<b>Rural Water Supply Scheme and sewerage/Drainage Scheme Gunjial.</b>	<u><b>14,011,000</b></u>	<u><b>14,011,000</b></u>	<u><b>3,300,000</b></u>
A12502	Works-Rural	14,011,000	14,011,000	3,300,000
<b>849-A</b>				
<b>SA09000008</b>	<b>Rural Water Supply &amp; Drainage Scheme at Kot pinid Das, DistrictSheikhupra</b>	<u><b>28,000,000</b></u>	<u><b>28,000,000</b></u>	<u><b>3,021,000</b></u>
A12502	Works-Rural	28,000,000	28,000,000	3,021,000
<b>869-A</b>				
<b>LO09100883</b>	<b>Sewerage Scheme at Salam</b>	<u><b>4,957,000</b></u>	<u><b>4,957,000</b></u>	<u><b>4,501,000</b></u>
A12502	Works-Rural	4,957,000	4,957,000	4,501,000
<b>871-A</b>				
<b>GA08000594</b>	<b>Construction of Streets and drains at Linepar Tibba Kamoke</b>	<u><b>22,015,000</b></u>	<u><b>11,635,000</b></u>	<u><b>8,403,000</b></u>
A12502	Works-Rural	22,015,000	11,635,000	8,403,000
<b>872-A</b>				
<b>LO09100780</b>	<b>Rural Drainage Scheme Noshera Virkan</b>	<u><b>17,937,000</b></u>	<u><b>17,937,000</b></u>	<u><b>4,689,000</b></u>
A12502	Works-Rural	17,937,000	17,937,000	4,689,000
<b>876-A</b>				
<b>LO09100793</b>	<b>Rural Drainage Scheme Village Dhodo Chak Kholian, Sood Gujran, Ladiyal, Mewandey khothey UC Dhodo Cha</b>	<u><b>7,488,000</b></u>	<u><b>7,488,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	7,488,000	7,488,000	4,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>884-A</b>				
<b>SA09000020</b>	<b>Rural Drainage and Sanitation Scheme Dhaka Nizampura (UC-32), TehsilFerozewala, District Sheikhupura.</b>	<b><u>26,419,000</u></b>	<b><u>41,419,000</u></b>	<b><u>6,594,000</u></b>
A12502	Works-Rural	26,419,000	41,419,000	6,594,000
<b>885-A</b>				
<b>SA09000023</b>	<b>Rural Drainage Scheme Faizpur Khurd I/c abadis, Tehsil Ferozewala, District Sheikhupura.</b>	<b><u>13,786,000</u></b>	<b><u>13,786,000</u></b>	<b><u>9,520,000</u></b>
A12502	Works-Rural	13,786,000	13,786,000	9,520,000
<b>901-A</b>				
<b>KS08001968</b>	<b>Rural Drainage Scheme Gaggar.</b>	<b><u>25,975,000</u></b>	<b><u>25,975,000</u></b>	<b><u>13,168,000</u></b>
A12502	Works-Rural	25,975,000	25,975,000	13,168,000
<b>909-A</b>				
<b>LO09100887</b>	<b>Third Party Validation for Quality Control of the New Initiatives through out Punjab</b>	<b><u>11,910,000</u></b>	<b><u>9,410,000</u></b>	<b><u>4,341,000</u></b>
A12502	Works-Rural	11,910,000	9,410,000	4,341,000
<b>910-A</b>				
<b>RI09000126</b>	<b>Rehabilitation of Rural Water Supply Scheme Narali Kasswali Tehsil Gujar Khan District Rawalpindi</b>		<b><u>1,118,000</u></b>	<b><u>1,325,000</u></b>
A12502	Works-Rural		1,118,000	1,325,000
<b>912-A</b>				
<b>LO09100865</b>	<b>Rural Water Supply Scheme Jewan Colony, Dhoke Layal, Dhoke Thatta Left over area of Lala Rukh</b>		<b><u>7,050,000</u></b>	<b><u>7,050,000</u></b>
A12502	Works-Rural		7,050,000	7,050,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>913-A</b>				
<b>LO10000754</b>	<b>Rural Water Supply Scheme Chak No. 50/NB</b>		<b><u>1,200,000</u></b>	<b><u>273,000</u></b>
A12502	Works-Rural		1,200,000	273,000
<b>914-A</b>				
<b>LO09100775</b>	<b>Rural Drainage Scheme Mid Ranja Tehsil Kot Momin</b>		<b><u>4,900,000</u></b>	<b><u>3,688,000</u></b>
A12502	Works-Rural		4,900,000	3,688,000
<b>917-A</b>				
<b>GA08001424</b>	<b>Rural Water Supply Scheme, Nathu Sivia (Consolidated)</b>		<b><u>3,263,000</u></b>	<b><u>1,202,000</u></b>
A12502	Works-Rural		3,263,000	1,202,000
<b>920-A</b>				
<b>LO09100830</b>	<b>Rural Water Supply &amp; Sewerage / Drainage Scheme Harria</b>		<b><u>2,000,000</u></b>	<b><u>578,000</u></b>
A12502	Works-Rural		2,000,000	578,000
<b>925-A</b>				
<b>SA09000009</b>	<b>Rural Water Supply &amp; Drainage Scheme at Shakhum, District Sheikhpura</b>		<b><u>14,072,000</u></b>	<b><u>7,036,000</u></b>
A12502	Works-Rural		14,072,000	7,036,000
<b>926-A</b>				
<b>SA09000061</b>	<b>Construction of soling, Drain and Nallah Moza Toheed Park UC-30 Wandala Dial Shah, Tibba Rehmat</b>		<b><u>2,891,000</u></b>	<b><u>3,663,000</u></b>
A12502	Works-Rural		2,891,000	3,663,000
<b>927-A</b>				
<b>LO10000773</b>	<b>Rural Water Supply Scheme Mandi Faizabad</b>		<b><u>544,000</u></b>	<b><u>179,000</u></b>
A12502	Works-Rural		544,000	179,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Rural Water Supply**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

**06 HOUSING AND COMMUNITY AMENITIES**  
**063 WATER SUPPLY**  
**0631 WATER SUPPLY**  
**063102 WORKS (CONSTRUCTION) AND OPERATIONS**

**LE4281 Chief Engineer(North) PHE**

928-A

**LO09100913 Water Supply Scheme More Khunda**

A12502 Works-Rural

**1,101,000**

1,101,000

**1,203,000**

1,203,000

929-A

**KS01000158 Rural Water Supply Scheme Theing More (Ellah  
Abad)**

A12502 Works-Rural

**1,700,000**

1,700,000

**1,035,000**

1,035,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Rural Water Supply**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>BH09000034</b>	<b>Rehabilitation of water supply scheme Parbatiwala, Chak Jamoon Rehmonka and Wasandi</b>		<b><u>141,000</u></b>	
A12502	Works-Rural		141,000	
<b>FD01000296</b>	<b>Rural Water Supply Scheme,Chak No.231 GB.</b>		<b><u>207,000</u></b>	
A12502	Works-Rural		207,000	
<b>FD01000298</b>	<b>Rural Water Supply Scheme,Chak No.230 GB.</b>		<b><u>107,000</u></b>	
A12502	Works-Rural		107,000	
<b>FD09000139</b>	<b>Rehabilitation of Rural Works System Chak No.50/GB, Distt.Faisalabad.</b>		<b><u>150,000</u></b>	
A12502	Works-Rural		150,000	
<b>KW09000015</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No. 19/9-R(West)</b>		<b><u>76,000</u></b>	
A12502	Works-Rural		76,000	
<b>KW09000017</b>	<b>Rehabilitation of Rural Water Supply Scheme Thatta Sadiqabad</b>		<b><u>448,000</u></b>	
A12502	Works-Rural		448,000	
<b>LO09100550</b>	<b>Construction of Water Supply Scheme Chak No.116/1-L</b>		<b><u>250,000</u></b>	
A12502	Works-Rural		250,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09100553</b>	<b>Drainage and Sewerage Scheme Hajipur</b>	<u><b>7,240,000</b></u>	<u><b>12,240,000</b></u>	
A12502	Works-Rural	7,240,000	12,240,000	
<b>LO09100554</b>	<b>Drainage and Sewerage Scheme Lal Garh</b>		<u><b>1,119,000</b></u>	
A12502	Works-Rural		1,119,000	
<b>LO09100574</b>	<b>Improvement / Rehab. Of Sewerage Scheme Bhong City</b>		<u><b>352,000</b></u>	
A12502	Works-Rural		352,000	
<b>LO09100725</b>	<b>Rehabilitation Rural Water Supply Scheme, Chak No.125/15-L</b>		<u><b>407,000</b></u>	
A12502	Works-Rural		407,000	
<b>LO09100875</b>	<b>Rural Water Supply Scheme, Chak No.16/DNB Manzoorabad Azafi Abadi Chak No.106-107/DNB</b>		<u><b>360,000</b></u>	
A12502	Works-Rural		360,000	
<b>LO09100884</b>	<b>Sewerage Scheme for Pahar Pur Scop: RCC Sewer, Disposal Works, Pumping Machinery Sullage Carrier and OHT Line)</b>	<u><b>16,149,000</b></u>	<u><b>16,149,000</b></u>	
A12502	Works-Rural	16,149,000	16,149,000	
<b>LO09200354</b>	<b>Rural Sewerage / Drainage Scheme Makhdoom Rasheed, District Multan</b>	<u><b>10,054,000</b></u>	<u><b>10,054,000</b></u>	
A12502	Works-Rural	10,054,000	10,054,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09200585</b>	<b>Construction of Water Supply Scheme Chak No.164/7R Tehsil Haroonabad District Bahawalnagar</b>		<b><u>1,850,000</u></b>	
A12502	Works-Rural		1,850,000	
<b>LO09200622</b>	<b>Rural Water Supply Scheme 110/P Tehsil &amp; District R.Y.Khan</b>		<b><u>480,000</u></b>	
A12502	Works-Rural		480,000	
<b>LO10000620</b>	<b>Construction of Sewerage from Dorhatta to Riaz Abad Mailsi</b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	
A12502	Works-Rural	2,500,000	2,500,000	
<b>LO10000665</b>	<b>IWater Supply Scheme,Basti Bahawalpur UC-56</b>		<b><u>399,000</u></b>	
A12502	Works-Rural		399,000	
<b>LO10000793</b>	<b>Rural Water Supply Scheme,Chak No.469/GB</b>	<b><u>2,003,000</u></b>	<b><u>2,003,000</u></b>	
A12502	Works-Rural	2,003,000	2,003,000	
<b>MH09000016</b>	<b>Construction of sewerage &amp; water supply at Town Murad Distt. M.Garh.</b>	<b><u>3,244,000</u></b>	<b><u>2,433,000</u></b>	
A12502	Works-Rural	3,244,000	2,433,000	
<b>MN09000060</b>	<b>Rehabilitaion of Rural Water Supply Scheme Sikandarabad.</b>	<b><u>12,512,000</u></b>	<b><u>12,512,000</u></b>	
A12502	Works-Rural	12,512,000	12,512,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>SL09000073</b>	<b>Water Supply Scheme Chak No.120/9-L Kameer.</b>		<b><u>12,654,000</u></b>	
A12502	Works-Rural		12,654,000	
<b>TS08001393</b>	<b>Rural Water Supply Scheme Chak No.302/GB Bhatti Chak, District T.T.Singh</b>		<b><u>177,000</u></b>	
A12502	Works-Rural		177,000	
<b>793-A</b>				
<b>LO10000840</b>	<b>Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Jatoi</b>	<b><u>12,487,000</u></b>	<b><u>12,487,000</u></b>	<b><u>5,987,000</u></b>
A12502	Works-Rural	12,487,000	12,487,000	5,987,000
<b>855-A</b>				
<b>LO09100714</b>	<b>Rehabilitation of Rural Water Supply Scheme, Harappa City.</b>	<b><u>25,828,000</u></b>	<b><u>20,428,000</u></b>	<b><u>1,523,000</u></b>
A12502	Works-Rural	25,828,000	20,428,000	1,523,000
<b>857-A</b>				
<b>LO09100724</b>	<b>Rehabilitation Rural Water Supply Scheme Jehangirabad</b>	<b><u>23,718,000</u></b>	<b><u>23,718,000</u></b>	<b><u>8,700,000</u></b>
A12502	Works-Rural	23,718,000	23,718,000	8,700,000
<b>866-A</b>				
<b>BH08002065</b>	<b>Rural Water Supply Scheme,Chak No.59/4-R.</b>	<b><u>2,274,000</u></b>	<b><u>2,274,000</u></b>	<b><u>5,646,000</u></b>
A12502	Works-Rural	2,274,000	2,274,000	5,646,000
<b>931-A</b>				
<b>LO10000743</b>	<b>Rural Water Supply Scheme Bahar Pur, Mud Novel.</b>		<b><u>936,000</u></b>	<b><u>936,000</u></b>
A12502	Works-Rural		936,000	936,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Rural Water Supply**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs

06 HOUSING AND COMMUNITY AMENITIES  
 063 WATER SUPPLY  
 0631 WATER SUPPLY  
 063102 WORKS (CONSTRUCTION) AND OPERATIONS

LE4282 Chief Engineer(South) PHE

932-A

RP09000027 Rural Water Supply Scheme Lundi Saydan  
 A12502 Works-Rural

1,807,000  
1,807,000

1,807,000  
1,807,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001150</b>	<b>Extension / Augmentation of Water Supply Scheme Yazman, DistrictBahawalpur</b>	<b><u>1,951,000</u></b>	<b><u>1,951,000</u></b>	
A12502	Works-Rural	1,951,000	1,951,000	
<b>LO11001178</b>	<b>Water Supply Scheme Looni Jasial, Budhal Allied Abadies, Tehsil KallarSydan, District Rawalpindi.</b>		<b><u>589,000</u></b>	
A12502	Works-Rural		589,000	
<b>LO11002789</b>	<b>Rural Drainage Scheme Lambay Jagir, Lambay Matam and Lakhanke, District Kasur</b>	<b><u>15,585,000</u></b>	<b><u>17,585,000</u></b>	
A12502	Works-Rural	15,585,000	17,585,000	
<b>LO11002790</b>	<b>Rural Drainage Scheme Sarai Cheemba, Nathay Khalsam, Nathay Jagir and Dina Nath Chak No. 66, District Kasur</b>	<b><u>10,463,000</u></b>	<b><u>10,463,000</u></b>	
A12502	Works-Rural	10,463,000	10,463,000	
<b>LO11002791</b>	<b>Rural Water Supply and Draiang Scheme Chah Kalalan Walal, District Kasur</b>	<b><u>7,023,000</u></b>	<b><u>7,023,000</u></b>	
A12502	Works-Rural	7,023,000	7,023,000	
<b>LO11002792</b>	<b>Rural Draiang Scheme Bhoe Asal, District Kasur</b>	<b><u>10,432,000</u></b>	<b><u>12,073,000</u></b>	
A12502	Works-Rural	10,432,000	12,073,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002793</b>	<b>Rural Drainage Scheme Gandian Gurdwara, Kot Noor Muhammad and Kot Mewat, District Kasur</b>	<b><u>15,622,000</u></b>	<b><u>16,222,000</u></b>	
A12502	Works-Rural	15,622,000	16,222,000	
<b>LO11002794</b>	<b>Rural Water Supply and Drainage Scheme Olakh &amp; Bunga Blochan, District Kasur</b>	<b><u>11,136,000</u></b>	<b><u>11,836,000</u></b>	
A12502	Works-Rural	11,136,000	11,836,000	
<b>LO11002795</b>	<b>Rural Water Supply and Drainage Scheme Jalayke, District Kasur</b>	<b><u>7,744,000</u></b>	<b><u>7,744,000</u></b>	
A12502	Works-Rural	7,744,000	7,744,000	
<b>LO11002796</b>	<b>Rural Draiange Scheme Chak No. 31, District Kasur</b>	<b><u>12,360,000</u></b>	<b><u>12,360,000</u></b>	
A12502	Works-Rural	12,360,000	12,360,000	
<b>LO11002797</b>	<b>Rural Draiange Scheme Chak No. 33, District Kasur</b>	<b><u>12,861,000</u></b>	<b><u>15,633,000</u></b>	
A12502	Works-Rural	12,861,000	15,633,000	
<b>LO11002798</b>	<b>Rural Draiange Scheme Chak No. 64 &amp; 14, District Kasur</b>	<b><u>8,110,000</u></b>	<b><u>8,110,000</u></b>	
A12502	Works-Rural	8,110,000	8,110,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO12000052</b>	<b>Construction / Rehabilitation of Soling Drainage at Chak No.188/RB Nalwala, Tehsil Jhumra, Distt: Faisalabad.</b>	<b><u>4,300,000</u></b>	<b><u>4,300,000</u></b>	
A12502	Works-Rural	4,300,000	4,300,000	
<b>LO12000053</b>	<b>Construction / Rehabilitation of Soling Drainage at Chak No.188/RB Lakarwala, Tehsil Jhumra, Distt: Faisalabad.</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	
A12502	Works-Rural	4,000,000	4,000,000	
<b>LO12000093</b>	<b>Rural Water Supply &amp; Sewerage Scheme Mohra Bakhtan Tehsil Kallar Syedan District Rawalpindi</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	
A12502	Works-Rural	3,000,000	3,000,000	
<b>LO12000867</b>	<b>Disposal of Naurangabad Effluent into Khandar Seepage Dain DG Khan City.</b>	<b><u>4,760,000</u></b>	<b><u>4,760,000</u></b>	
A12502	Works-Rural	4,760,000	4,760,000	
<b>LO13001260</b>	<b>Rural Water Supply Scheme, Dunya Pur West, District Lodhran.</b>		<b><u>19,198,000</u></b>	
A12502	Works-Rural		19,198,000	
<b>LO13001261</b>	<b>Rural Water Supply Scheme, Dunya Pur East, District Lodhran.</b>		<b><u>14,787,000</u></b>	
A12502	Works-Rural		14,787,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO13001425</b>	<b>Rural Water Supply Scheme ANB Sharif (Chappar Dera Gats) Tehsil Quaid abad District, Khushab</b>		<b><u>1,265,000</u></b>	
A12502	Works-Rural		1,265,000	
<b>LO13001455</b>	<b>Rural Water Supply Scheme, Sadha, District Gujrat</b>		<b><u>5,803,000</u></b>	
A12502	Works-Rural		5,803,000	
<b>LO13001586</b>	<b>Rural Water Supply &amp; Drainage Scheme Chak No.85/5-L, Sahiwal.</b>		<b><u>200,000</u></b>	
A12502	Works-Rural		200,000	
<b>LO13001588</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No. 32/3R, Tehsil Haroonabad District Bahawalnagar .</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO13001589</b>	<b>Construction of Strom Water Drain Nayyer Carpet to Kuthala Brige &amp; Kuthala village to Kuthala Bridge, Gujrat</b>		<b><u>3,900,000</u></b>	
A12502	Works-Rural		3,900,000	
<b>LO13001590</b>	<b>Rehabilitaion &amp; Augmentation Rural Water Supply Schme Sheikhum, Kasur</b>		<b><u>900,000</u></b>	
A12502	Works-Rural		900,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO13001591</b>	<b>Rural Water Supply Scheme Chak No. 11/GB, Nankana Sahib</b>		<b><u>35,000</u></b>	
A12502	Works-Rural		35,000	
<b>LO13001592</b>	<b>Revised Rural Water Supply &amp; Sewerage/ Drainage Schme Chak No. 47/NB, District Sargodha.</b>		<b><u>1,984,000</u></b>	
A12502	Works-Rural		1,984,000	
<b>LO13001593</b>	<b>Rehabilitation &amp; Augmentation of Water Supply Scheme Nehang, Sargodha.</b>		<b><u>572,000</u></b>	
A12502	Works-Rural		572,000	
<b>LO13001611</b>	<b>Rural Drainage Scheme Chak No.44/WB, Tehsil Vehari.</b>		<b><u>4,397,000</u></b>	
A12502	Works-Rural		4,397,000	
<b>LO13001614</b>	<b>Rehabilitation of Rural Water supply Scheme Taveen Tehsil gujjar Khan District Rawalpindi.</b>		<b><u>689,000</u></b>	
A12502	Works-Rural		689,000	
<b>LO13001615</b>	<b>Rural Water Supply Scheme Muradee janjir, Tehsil Gujjar khan District Rawalpindi.</b>		<b><u>5,415,000</u></b>	
A12502	Works-Rural		5,415,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Rural Water Supply**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO13001616</b>	<b>Rehabilitation of Rural Water Supply Scheme Kotli Nijabit Tehsil shujabad, District Multan.</b>		<b><u>6,032,000</u></b>	
A12502	Works-Rural		6,032,000	
<b>LO13001617</b>	<b>Rehabilitation of RWSS Chak No.409/EB, Vehari.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13001618</b>	<b>Rehabilitation of RWSS Chak No. 181/EB, Vehari.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13001620</b>	<b>Construction of Rural Water Supply Scheme Chak No.78/WB, Vehari.</b>		<b><u>200,000</u></b>	
A12502	Works-Rural		200,000	
<b>LO13001622</b>	<b>Rural Water Supply and Drainage Scheme Gohar hittar, Tehsil &amp; District Kasur</b>		<b><u>12,866,000</u></b>	
A12502	Works-Rural		12,866,000	
<b>LO13002030</b>	<b>Design, Supply, fabrication, Installation, Commissioning, Testing and Operation &amp; Maintenance of Reverse Osmosis (RO) Water Filtration Plants (740 Nos) under Saaf Pani</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO13002031</b>	<b>Design, Supply, fabrication, Installation, Commissioning, Testing and Operation &amp; Maintenance of Ultra Filtration (UF) Water Filtration Plants (739 Nos) under Saaf</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	
<b>LO13002317</b>	<b>Water Supply Scheme Chappri Akku U.C Ghazanabad, Tehsil Kallar Syedan, District Rawalpindi.</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	
<b>LO13002318</b>	<b>Rural Water Supply Scheme Drigri, Rajanpur</b>		<b><u>1,013,000</u></b>	
A12502	Works-Rural		1,013,000	
<b>LO13002319</b>	<b>Rural Water Supply Scheme Chak No.470/GB, Faisalabad.</b>		<b><u>1,630,000</u></b>	
A12502	Works-Rural		1,630,000	
<b>LO13002320</b>	<b>Rural Water Supply Scheme basti Jaman Shah Layyah (Arsenic)</b>		<b><u>794,000</u></b>	
A12502	Works-Rural		794,000	
<b>LO13002321</b>	<b>Water Supply Scheme Chak No.90/ML, Sargodha.</b>		<b><u>383,000</u></b>	
A12502	Works-Rural		383,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO13002322</b>	<b>Rural Water Supply Scheme Chak No.6/NB, Faisalabad</b>		<b><u>118,000</u></b>	
A12502	Works-Rural		118,000	
<b>LO13002325</b>	<b>Reh: of RWS scheme Chak No.125/15-L, Khanewal.</b>		<b><u>407,000</u></b>	
A12502	Works-Rural		407,000	
<b>LO13002326</b>	<b>Rural Water Supply Scheme Chak No.147/RB Chak Jhumra, District Faisalabad.</b>		<b><u>100,000</u></b>	
A12502	Works-Rural		100,000	
<b>LO13002327</b>	<b>Rural Water Supply Scheme Chak No. 46/GB, Faisalabad.</b>		<b><u>200,000</u></b>	
A12502	Works-Rural		200,000	
<b>LO13002340</b>	<b>Rural Water Supply &amp; Drainage Scheme chak No.85/5-L, Sahiwal.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO13002715</b>	<b>Construction of Surface Drain/Soling/ Culvert in UC Khan Mohammad Wala District Sargodha.</b>		<b><u>2,650,000</u></b>	
A12502	Works-Rural		2,650,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Rural Water Supply**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO13002716</b>	<b>Construction of Surface Drain/Soling/ Culvert/ PCC in UC Ali Pur Syedan &amp; UC Zain Pur District Sargodha.</b>		<b><u>4,900,000</u></b>	
A12502	Works-Rural		4,900,000	
<b>LO13002717</b>	<b>Construction of Surface Drain/ Soling / Culvert in UC Dhall/ Noor Pur Noon District Sargodha</b>		<b><u>2,200,000</u></b>	
A12502	Works-Rural		2,200,000	
<b>LO13002718</b>	<b>Construction of Surface Drain/ Soling/ Culvert in UC Kalyan Pur District Sargodha.</b>		<b><u>4,100,000</u></b>	
A12502	Works-Rural		4,100,000	
<b>LO13002719</b>	<b>Construction of Surface Drain/ Soling / Culvert in UC Midh Pargana UC Chak Saida UC Kot Ahmed Khan District Sargodha.</b>		<b><u>2,100,000</u></b>	
A12502	Works-Rural		2,100,000	
<b>LO13002720</b>	<b>Consturction of Surface Drain/ Soling / Culvert in UC Fateh Garh UC Melo Wal District Sargodha.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO13002721</b>	<b>Construction of Surface Drain/ Solign / Culvert in UC Chak Mubari &amp; UC Chawa District Sargodha.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>1021-U</b>				
<b>LO14000599</b>	<b>Water Supply and Drainage Scheme Qasim Abad UC Lodhra Tehsil &amp; District Rawalpindi.</b>			<b><u>10,394,000</u></b>
A12502	Works-Rural			10,394,000
<b>1022-U</b>				
<b>LO14000601</b>	<b>Water Supply scheme allama Iqbal colony</b>			<b><u>4,569,000</u></b>
A12502	Works-Rural			4,569,000
<b>1023-U</b>				
<b>LO14000602</b>	<b>Water Supply scheme Awan Town Qasim Abad</b>			<b><u>4,487,000</u></b>
A12502	Works-Rural			4,487,000
<b>1024-U</b>				
<b>LO14000603</b>	<b>Water Supply scheme Bokrra</b>			<b><u>4,477,000</u></b>
A12502	Works-Rural			4,477,000
<b>1025-U</b>				
<b>LO14000604</b>	<b>Water Supply scheme Chishtia Abad</b>			<b><u>4,319,000</u></b>
A12502	Works-Rural			4,319,000
<b>1026-U</b>				
<b>LO14000605</b>	<b>Water Supply scheme Dhok Gujran</b>			<b><u>4,283,000</u></b>
A12502	Works-Rural			4,283,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>1027-U</b>				
<b>LO14000422</b>	<b>Construction of water supply scheme Dhoke Rehmat Jand Attock.</b>			<b><u>9,250,000</u></b>
A12502	Works-Rural			9,250,000
<b>1028-U</b>				
<b>LO14000421</b>	<b>Construction of water supply scheme Dhoke Khattran Dakhli Thatti Syedan Tehsil Jand Attock.</b>			<b><u>8,350,000</u></b>
A12502	Works-Rural			8,350,000
<b>1029-U</b>				
<b>LO14000483</b>	<b>Rehabilitation of Rural Water Supply Scheme Ghazial and Adjoining Villages Mehmood Mohra Rairra and Ratta Tehsil and District Chakwal.</b>			<b><u>22,561,000</u></b>
A12502	Works-Rural			22,561,000
<b>1030-U</b>				
<b>LO14000487</b>	<b>Rehabilitation of Rural Water supply scheme Dhok Dand tehsil Kalar Kahar District Chakwal</b>			<b><u>10,000,000</u></b>
A12502	Works-Rural			10,000,000
<b>1031-U</b>				
<b>LO14000543</b>	<b>Rural Water Supply scheme Nali Tehsil Choa Saidan Shah District Chakwal</b>			<b><u>10,000,000</u></b>
A12502	Works-Rural			10,000,000
<b>1032-U</b>				
<b>LO14000452</b>	<b>Installation of Hand Pumps (300 Nos.) Quaidabad Khushab.</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Rural Water Supply**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>1033-U</b>				
<b>LO14000609</b>	<b>Water Supply Scheme Mitha Tiwana</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000
<b>1034-U</b>				
<b>LO14000532</b>	<b>Rural Water Supply Scheme Chak No.689/31-GB</b>			<b><u>10,000,000</u></b>
A12502	Works-Rural			10,000,000
<b>1035-U</b>				
<b>LO14000533</b>	<b>Rural Water Supply Scheme Chak No.690/32-GB</b>			<b><u>12,493,000</u></b>
A12502	Works-Rural			12,493,000
<b>1036-U</b>				
<b>LO14000437</b>	<b>Extension of Rural Water Supply Scheme Chak No. 327/GB</b>			<b><u>8,882,000</u></b>
A12502	Works-Rural			8,882,000
<b>1037-U</b>				
<b>LO14000536</b>	<b>Rural Water Supply Scheme Chak No.701/43-GB</b>			<b><u>6,665,000</u></b>
A12502	Works-Rural			6,665,000
<b>1038-U</b>				
<b>LO14000537</b>	<b>Rural Water Supply Scheme Chak No.702/44-GB</b>			<b><u>6,665,000</u></b>
A12502	Works-Rural			6,665,000
<b>1039-U</b>				
<b>LO14000534</b>	<b>Rural Water Supply Scheme Chak No.692/34-GB</b>			<b><u>7,000,000</u></b>
A12502	Works-Rural			7,000,000
<b>1040-U</b>				
<b>LO14000538</b>	<b>Rural Water Supply Scheme Chak No.703/45-GB</b>			<b><u>7,000,000</u></b>
A12502	Works-Rural			7,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>1041-U</b>				
<b>LO14000535</b>	<b>Rural Water Supply Scheme Chak No.698/40-GB</b>			<u><b>10,000,000</b></u>
A12502	Works-Rural			10,000,000
<b>1042-U</b>				
<b>LO14000539</b>	<b>Rural Water Supply Scheme Chak No.708/GB</b>			<u><b>12,618,000</b></u>
A12502	Works-Rural			12,618,000
<b>1043-U</b>				
<b>LO14000597</b>	<b>Water Supply &amp; Sewerage Scheme Rajana District Toba Tek Singh</b>			<u><b>30,000,000</b></u>
A12502	Works-Rural			30,000,000
<b>1044-U</b>				
<b>LO14000522</b>	<b>Rural Water Supply &amp; Drainage Scheme Rajawal</b>			<u><b>15,000,000</b></u>
A12502	Works-Rural			15,000,000
<b>1045-U</b>				
<b>LO14000451</b>	<b>Installation of Filtration Plant at Youhanabad Lahore</b>			<u><b>11,160,000</b></u>
A12502	Works-Rural			11,160,000
<b>1046-U</b>				
<b>LO14000444</b>	<b>Installation of Filtration Plant at Haire Lahore</b>			<u><b>8,370,000</b></u>
A12502	Works-Rural			8,370,000
<b>1047-U</b>				
<b>LO14000446</b>	<b>Installation of Filtration Plant at Jaman Lahore</b>			<u><b>5,580,000</b></u>
A12502	Works-Rural			5,580,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Rural Water Supply**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>1048-U</b>				
<b>LO14000447</b>	<b>Installation of Filtration Plant at Kamahan Lahore</b>			<b><u>11,160,000</u></b>
A12502	Works-Rural			11,160,000
<b>1049-U</b>				
<b>LO14000443</b>	<b>Installation of Filtration Plant at Attari Lahore</b>			<b><u>16,740,000</u></b>
A12502	Works-Rural			16,740,000
<b>1050-U</b>				
<b>LO14000448</b>	<b>Installation of Filtration Plant at Liddher Lahore</b>			<b><u>5,580,000</u></b>
A12502	Works-Rural			5,580,000
<b>1051-U</b>				
<b>LO14000442</b>	<b>Installation of Filtration Plant at Arrora Bughan Lahore</b>			<b><u>2,790,000</u></b>
A12502	Works-Rural			2,790,000
<b>1052-U</b>				
<b>LO14000449</b>	<b>Installation of Filtration Plant at Pandoki Lahore</b>			<b><u>5,580,000</u></b>
A12502	Works-Rural			5,580,000
<b>1053-U</b>				
<b>LO14000445</b>	<b>Installation of Filtration Plant at Halloki Lahore</b>			<b><u>8,370,000</u></b>
A12502	Works-Rural			8,370,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Rural Water Supply**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>1054-U</b>				
<b>LO14000450</b>	<b>Installation of Filtration Plant at Raja Bola Lahore</b>			<b><u>2,790,000</u></b>
A12502	Works-Rural			2,790,000
<b>1055-U</b>				
<b>LO14000441</b>	<b>Installation of 02 tubewells at Tahayat &amp; Chandrai Village Green Town Lahore</b>			<b><u>15,000,000</u></b>
A12502	Works-Rural			15,000,000
<b>1056-U</b>				
<b>LO14000520</b>	<b>Rural Water Supply &amp; Drainage Scheme Chak No.18/D &amp; 17/D Depalpur</b>			<b><u>10,000,000</u></b>
A12502	Works-Rural			10,000,000
<b>1057-U</b>				
<b>LO14000521</b>	<b>Rural Water Supply &amp; Drainage Scheme Chak No.4/D Depalpur</b>			<b><u>10,000,000</u></b>
A12502	Works-Rural			10,000,000
<b>1058-U</b>				
<b>LO14000519</b>	<b>Rural Water Supply &amp; Drainage Scheme Bhutta Muhabbat</b>			<b><u>15,000,000</u></b>
A12502	Works-Rural			15,000,000
<b>1059-U</b>				
<b>LO14000610</b>	<b>Water Supply Schemes Chak No. 64-12/L Chichawatni</b>			<b><u>19,185,000</u></b>
A12502	Works-Rural			19,185,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>1060-U</b>				
<b>LO14000611</b>	<b>Water Supply Schemes Chak No. 86-12/L Chichawatni</b>			<b><u>18,263,000</u></b>
A12502	Works-Rural			18,263,000
<b>1061-U</b>				
<b>LO14000613</b>	<b>Water Supply Schemes Chak No. 88A-12/L</b>			<b><u>16,427,000</u></b>
A12502	Works-Rural			16,427,000
<b>1062-U</b>				
<b>LO14000612</b>	<b>Water Supply Schemes Chak No. 88-12/L Chichawatni</b>			<b><u>18,263,000</u></b>
A12502	Works-Rural			18,263,000
<b>1063-U</b>				
<b>LO14000531</b>	<b>Rural Water Supply Scheme Chak No.113/EB Arifwala Pakpattan.</b>			<b><u>40,000,000</u></b>
A12502	Works-Rural			40,000,000
<b>1064-U</b>				
<b>LO14000540</b>	<b>Rural Water Supply Scheme Chak No.72/EB Arifwala Pakpattan.</b>			<b><u>16,444,000</u></b>
A12502	Works-Rural			16,444,000
<b>1065-U</b>				
<b>LO14000514</b>	<b>Rural Sewerage / Drainage Scheme Chak No.62/EB Arifwala Pakpattan.</b>			<b><u>17,793,000</u></b>
A12502	Works-Rural			17,793,000
<b>1066-U</b>				
<b>LO14000440</b>	<b>Improvement of Rural Water Supply Scheme Dajal.</b>			<b><u>100,000,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural			100,000,000
<b>1067-U</b>				
<b>LO14000552</b>	<b>Rural Watr Supply Scheme Chak Madrass Adda Tehsil &amp; District Bahawalnagar</b>			<u><b>15,000,000</b></u>
A12502	Works-Rural			15,000,000
<b>1068-U</b>				
<b>LO14000524</b>	<b>Rural Water Supply Scheme Abbas Nagar Tehsil &amp; District Bahawalnagar</b>			<u><b>5,049,000</b></u>
A12502	Works-Rural			5,049,000
<b>1069-U</b>				
<b>LO14000542</b>	<b>Rural Water Supply Scheme Mouza Athar Sing San Basti Noor pur Kamboh Basti Kotha Rakhian Wali Tehsil &amp; District Bahawalnagar</b>			<u><b>13,107,000</b></u>
A12502	Works-Rural			13,107,000
<b>1070-U</b>				
<b>LO14000608</b>	<b>Water Supply Scheme of Chak Baidwala Minchanabad</b>			<u><b>7,000,000</b></u>
A12502	Works-Rural			7,000,000
<b>1071-U</b>				
<b>LO14000547</b>	<b>Rural Water Supply Scheme of Chak Dangorian Tehsil Minchanabad</b>			<u><b>6,000,000</b></u>
A12502	Works-Rural			6,000,000
<b>1072-U</b>				
<b>LO14000544</b>	<b>Rural Water Supply Scheme of Basti Adda Khosa and Adjoining abadies Tehsil Minchanabad</b>			<u><b>10,000,000</b></u>
A12502	Works-Rural			10,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>1073-U</b>				
<b>LO14000545</b>	<b>Rural Water supply scheme of Basti Teeran Wali Tehsil Minchinabad</b>			<b><u>5,059,000</u></b>
A12502	Works-Rural			5,059,000
<b>1074-U</b>				
<b>LO14000546</b>	<b>Rural Water supply Scheme of Basti Zaman Kot and Adjoining abadies Tehsil Minchinabad</b>			<b><u>8,706,000</u></b>
A12502	Works-Rural			8,706,000
<b>1075-A</b>				
<b>LO14000482</b>	<b>Rehabilitation of 172 No Dysfunctional Rural Water Supply Schemes</b>			<b><u>1,000,000,000</u></b>
A12502	Works-Rural			1,000,000,000
<b>1076-U</b>				
<b>LO14000478</b>	<b>Re-construction of PCC street at Dhoke Mustaqeem Mohallah Nai Abadi Rawalpindi</b>			<b><u>2,730,000</u></b>
A12502	Works-Rural			2,730,000
<b>1077-U</b>				
<b>LO14000417</b>	<b>Construction of PCC streets at Lalkurti Rawalpindi</b>			<b><u>2,530,000</u></b>
A12502	Works-Rural			2,530,000
<b>1078-U</b>				
<b>LO14000557</b>	<b>Rural/Drainage Scheme Padshahan &amp; Hazar</b>			<b><u>4,286,000</u></b>
A12502	Works-Rural			4,286,000
<b>1079-U</b>				
<b>LO14000556</b>	<b>Rural/Drainage Scheme Muhlan Mughlan</b>			<b><u>4,286,000</u></b>
A12502	Works-Rural			4,286,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Rural Water Supply**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>1080-U</b>				
<b>LO14000428</b>	<b>Drainage Scheme U.C No.3 Chakwal city.</b>			<b><u>4,286,000</u></b>
A12502	Works-Rural			4,286,000
<b>1081-U</b>				
<b>LO14000555</b>	<b>Rural/Drainage Scheme Dadyal</b>			<b><u>4,286,000</u></b>
A12502	Works-Rural			4,286,000
<b>1082-U</b>				
<b>LO14000558</b>	<b>Rural/Drainage Scheme U.C Nos 1 2 4&amp;5</b>			<b><u>4,286,000</u></b>
A12502	Works-Rural			4,286,000
<b>1083-U</b>				
<b>LO14000554</b>	<b>Rural/Drainage Scheme Chak Malook</b>			<b><u>4,286,000</u></b>
A12502	Works-Rural			4,286,000
<b>1084-U</b>				
<b>LO14000553</b>	<b>Rural/Drainage Scheme Chak Amra</b>			<b><u>4,286,000</u></b>
A12502	Works-Rural			4,286,000
<b>1085-U</b>				
<b>LO14000463</b>	<b>Providing and Laying of Sewer Line in Chak No.202/RB Gatti &amp; Chak No.215/RB Naithery Faisalabad</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000
<b>1086-U</b>				
<b>LO14000386</b>	<b>Providing and Laying of Sewer Line in UC # 181 Chak No.219/RB &amp; 220/RB Jhang Road Faisalabad</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>1087-U</b>				
<b>LO14000459</b>	<b>PCC and Sewerage Scheme of Thehri Sansi District Gujranwala.</b>			<b><u>20,000,000</u></b>
A12502	Works-Rural			20,000,000
<b>1088-U</b>				
<b>LO14000460</b>	<b>PCC and Sewerage Schemes at Khiali Shahpur District Gujranwala.</b>			<b><u>20,000,000</u></b>
A12502	Works-Rural			20,000,000
<b>1089-U</b>				
<b>LO14000418</b>	<b>Construction of Road / PCC from Rajbah Thehri Sansi Phatak to Chanda Qila</b>			<b><u>10,000,000</u></b>
A12502	Works-Rural			10,000,000
<b>1090-U</b>				
<b>LO14000492</b>	<b>Rural Drainage &amp; PCC Scheme Saharan Chattah &amp; Adjoining Abadies</b>			<b><u>12,986,000</u></b>
A12502	Works-Rural			12,986,000
<b>1091-U</b>				
<b>LO14000493</b>	<b>Rural Drainage &amp; PCC Scheme Shah Jamal Bhatti Shah Rehman Kashmir Colony &amp; Adjoining Abadies</b>			<b><u>14,899,000</u></b>
A12502	Works-Rural			14,899,000
<b>1092-U</b>				
<b>LO14000490</b>	<b>Rural Drainage &amp; PCC Scheme Kot Ladha &amp; Chobba Sandhuan &amp; Adjoining Abadies</b>			<b><u>15,668,000</u></b>
A12502	Works-Rural			15,668,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>1093-U</b>				
<b>LO14000491</b>	<b>Rural Drainage &amp; PCC Scheme Dogran Wala Chak Chaudhary &amp; Adjoining Abadies</b>			<b><u>14,914,000</u></b>
A12502	Works-Rural			14,914,000
<b>1094-U</b>				
<b>LO14000508</b>	<b>Rural Drainage and PCC Scheme at Wandala Virkan Tatly Aali Badhay new Abadi Gaibi Lunj Sharif Kolo wala Ghuman Wala Matu Bhanake AL Ditta Ratta Goraya Chak Poryan &amp; Parya</b>			<b><u>50,000,000</u></b>
A12502	Works-Rural			50,000,000
<b>1095-U</b>				
<b>LO14000569</b>	<b>Sewerage scheme for Chandowal Narowal.</b>			<b><u>25,000,000</u></b>
A12502	Works-Rural			25,000,000
<b>1096-U</b>				
<b>LO14000571</b>	<b>Sewerage scheme for Oncha Sadawala Narowal.</b>			<b><u>15,000,000</u></b>
A12502	Works-Rural			15,000,000
<b>1097-U</b>				
<b>LO14000570</b>	<b>Sewerage scheme for Ghaziwal Narowal.</b>			<b><u>10,000,000</u></b>
A12502	Works-Rural			10,000,000
<b>1098-U</b>				
<b>LO14000416</b>	<b>Construction of PCC and Sewerage at Mubarak Town Tehsil Cantt Lahore</b>			<b><u>29,570,000</u></b>
A12502	Works-Rural			29,570,000
<b>1099-U</b>				
<b>LO14000415</b>	<b>Construction of PCC and Sewerage at Dulo Khurd Tehsil Cantt Lahore</b>			<b><u>20,650,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural			20,650,000
<b>1100-U</b>				
<b>LO14000405</b>	<b>Construction of PCC &amp; Sewerage Drainage Scheme at Shalimar Town Gajjumatta Tehsil Cantt. District Lahore.</b>			<b><u>28,390,000</u></b>
A12502	Works-Rural			28,390,000
<b>1101-U</b>				
<b>LO14000404</b>	<b>Construction of PCC &amp; Drainage Scheme at Rehmat Colony Gajjumatta Tehsil Cantt. District Lahore.</b>			<b><u>20,930,000</u></b>
A12502	Works-Rural			20,930,000
<b>1102-U</b>				
<b>LO14000407</b>	<b>Construction of PCC / Drain from Dera Ch. Mushtaq to Dera Amanat in Sultankey Lahore.</b>			<b><u>3,290,000</u></b>
A12502	Works-Rural			3,290,000
<b>1103-U</b>				
<b>LO14000408</b>	<b>Construction of PCC / Drain in Mull Village Lahore.</b>			<b><u>4,922,000</u></b>
A12502	Works-Rural			4,922,000
<b>1104-U</b>				
<b>LO14000411</b>	<b>Construction of PCC / Drains in Various Streets in Juggian Zaildaran Lahore</b>			<b><u>3,466,000</u></b>
A12502	Works-Rural			3,466,000
<b>1105-U</b>				
<b>LO14000410</b>	<b>Construction of PCC / Drains in Dhoopsari Village Lahore.</b>			<b><u>3,000,000</u></b>
A12502	Works-Rural			3,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>1106-U</b>				
<b>LO14000409</b>	<b>Construction of PCC / Drain start from Mohalla Ali Muhammad Christian Colony Moaza Sultankey Lahore</b>			<b><u>7,401,000</u></b>
A12502	Works-Rural			7,401,000
<b>1107-U</b>				
<b>LO14000406</b>	<b>Construction of PCC / Drain Dera Rana Khalid to Haveli Naseeb Gujjar in Sultankey Village Lahore</b>			<b><u>7,467,000</u></b>
A12502	Works-Rural			7,467,000
<b>1108-U</b>				
<b>LO14000413</b>	<b>Construction of PCC / Sewerage of road / streets Shah Goharabad Chowk Basi Mor Bund road Lahore.</b>			<b><u>7,490,000</u></b>
A12502	Works-Rural			7,490,000
<b>1109-U</b>				
<b>LO14000412</b>	<b>Construction of PCC / Sewerage of road / streets of Salamatpura Graveyard Lahore.</b>			<b><u>10,546,000</u></b>
A12502	Works-Rural			10,546,000
<b>1110-U</b>				
<b>LO14000468</b>	<b>Provision of Sanitation Facilities including construction of Lift Station at Tahayat &amp; Chandrai Village Lahore.</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000
<b>1111-U</b>				
<b>LO14000513</b>	<b>Rural Drainage Scxheme Bado Mureeday Masoorabad Tehsil &amp; District Sheikhpura</b>			<b><u>20,000,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural			20,000,000
1112-U				
LO14000400	Constructicon of Drains and Soling in villages UC Niddokay Khan Khasa Kot Lakha Singh Dongjan Sadowala Uncha Bubak Marali Domala Faleez Pur Lala Depokay Langerkay			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
1113-U				
LO14000511	Rural Drainage Scheme Matta & Baroon Matta Tehsil & District Kasur			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
1114-U				
LO14000512	Rural drainage scheme Paimar Otthar Tehsil & District Kasur.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
1115-U				
LO14000509	Rural drainage PCC scheme Theh Shaikham and adjoining Abadies Kasur.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
1116-U				
LO14000560	Sewerag Scheme 93A/12-L Chichawatni			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
1117-U				
LO14000510	Rural Drainage Scheme Chak No.74/EB Arifwala Pakpattan.			<u>16,142,000</u>
A12502	Works-Rural			16,142,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Rural Water Supply**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
1118-U				
LO14000515	Rural Sewerage / drainage scheme Ali Town (Setal Mari) District Multan.			<u><b>40,000,000</b></u>
A12502	Works-Rural			40,000,000
1119-U				
LO14000435	Ext. of Rural Sewerage Scheme Basti Khuda Dad Multan			<u><b>35,000,000</b></u>
A12502	Works-Rural			35,000,000
1120-U				
LO14000516	Rural Sewerage / drainage scheme Kot Rab Nawaz District Multan.			<u><b>30,000,000</b></u>
A12502	Works-Rural			30,000,000
1121-U				
LO14000517	Rural Sewerage / drainage scheme Raza Town District Multan.			<u><b>15,000,000</b></u>
A12502	Works-Rural			15,000,000
1122-U				
LO14000419	Construction of solling / drains / culverts / Pakka Sullege Carrier Moza Chak Bandi Band Sargan Khanewal			<u><b>4,000,000</b></u>
A12502	Works-Rural			4,000,000
1123-U				
LO14000427	Drainage Scheme Ghareeb Abad Moza Hamid Pur Khanewal			<u><b>9,000,000</b></u>
A12502	Works-Rural			9,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
1124-U				
LO14000403	Construction of Drains and Soling Basti Pattal Mouza Pattal			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
1125-U				
LO14000518	Rural Sewerage Drainage Scheme Dhori Adda and Adj Abadies and Chak No. 426 AB Chak No. 438/TDA Layyah			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
1126-U				
LO14000575	Sewerage system / disposal work at Mouza Jhamb District Chiniot			<u>18,000,000</u>
A12502	Works-Rural			18,000,000
784-A				
LO11001680	Rehabilitation of Urban Water Supply and Sewerage Drainage /Construction of Streets Scheme Kot Abdul Malik Tehsil Ferozwala, District Sheikhpura	<u>20,150,000</u>	<u>45,150,000</u>	<u>3,150,000</u>
A12502	Works-Rural	20,150,000	45,150,000	3,150,000
811-A				
LO11001675	Urban Drainage / PCC Scheme Manawala District Sheikhpura	<u>15,466,000</u>	<u>18,466,000</u>	<u>25,762,000</u>
A12502	Works-Rural	15,466,000	18,466,000	25,762,000
825-A				
LO13001133	Sewerage Scheme Siddique Abad, D.G.Khan.		<u>10,000,000</u>	<u>16,851,000</u>
A12502	Works-Rural		10,000,000	16,851,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>834-A</b>				
<b>LO13001581</b>	<b>Rehabilitation of Rural Water supply Scheme &amp; Drainage Scheme Bagra Syedan Mujahid Tehsil &amp; District Rawalpindi.</b>		<b><u>5,000,000</u></b>	<b><u>24,536,000</u></b>
A12502	Works-Rural		5,000,000	24,536,000
<b>835-A</b>				
<b>LO13001327</b>	<b>Water Supply Scheme for Village Khai, Tehsil Kallar Kahar, District Chakwal.</b>		<b><u>5,000,000</u></b>	<b><u>11,120,000</u></b>
A12502	Works-Rural		5,000,000	11,120,000
<b>837-A</b>				
<b>LO14000530</b>	<b>Rural Water Supply Scheme Chak No. 477/JB Tehsil T.T Singh</b>			<b><u>17,394,000</u></b>
A12502	Works-Rural			17,394,000
<b>838-A</b>				
<b>LO14000528</b>	<b>Rural Water Supply Scheme Chak No. 384/JB Tehsil T.T Singh</b>			<b><u>8,761,000</u></b>
A12502	Works-Rural			8,761,000
<b>839-A</b>				
<b>LO14000526</b>	<b>Rural Water Supply Scheme Chak No. 298/GB Tehsil T.T Singh</b>			<b><u>18,458,000</u></b>
A12502	Works-Rural			18,458,000
<b>840-A</b>				
<b>LO14000527</b>	<b>Rural Water Supply Scheme Chak No. 376/GB Tehsil T.T Singh</b>			<b><u>11,520,000</u></b>
A12502	Works-Rural			11,520,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>841-A</b>				
<b>LO13001456</b>	<b>Water Supply Scheme for Nandowal and Sherpur Village, District Gujrat</b>		<b><u>5,000,000</u></b>	<b><u>5,945,000</u></b>
A12502	Works-Rural		5,000,000	5,945,000
<b>842-A</b>				
<b>LO13002774</b>	<b>Rural Water Supply &amp; Drainage Scheme Pandoki Tehsil Cantt, District Lahore.</b>		<b><u>5,000,000</u></b>	<b><u>30,000,000</u></b>
A12502	Works-Rural		5,000,000	30,000,000
<b>843-A</b>				
<b>LO14000541</b>	<b>Rural Water Supply Scheme Mohlanwal</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000
<b>844-A</b>				
<b>LO14000548</b>	<b>Rural Water Supply Scheme Sundar</b>			<b><u>27,000,000</u></b>
A12502	Works-Rural			27,000,000
<b>845-A</b>				
<b>LO14000550</b>	<b>Rural Water Supply Scheme Village Bath</b>			<b><u>39,581,000</u></b>
A12502	Works-Rural			39,581,000
<b>846-A</b>				
<b>LO14000551</b>	<b>Rural Water Supply Scheme Village Chah Tamoli</b>			<b><u>17,000,000</u></b>
A12502	Works-Rural			17,000,000
<b>847-A</b>				
<b>LO14000549</b>	<b>Rural Water Supply Scheme Talab Saray (Left Over Area)</b>			<b><u>3,500,000</u></b>
A12502	Works-Rural			3,500,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>848-A</b>				
<b>LO14000475</b>	<b>Provision of Water Supply Scheme at Ahmed Nagar &amp; Adjoining Abadies at College Road near Butt Chowk</b>			<b><u>28,000,000</u></b>
A12502	Works-Rural			28,000,000
<b>850-A</b>				
<b>LO14000594</b>	<b>Water Supply &amp; Drainage Scheme Kot Wassan Singh Saraey Cheemba Ittaefaq Adda and Madina Town</b>			<b><u>15,760,000</u></b>
A12502	Works-Rural			15,760,000
<b>851-A</b>				
<b>LO14000595</b>	<b>Water Supply &amp; Drainage Scheme Nathey Jagir Lakhankey Abadies Kamogill Maga Jatt Sardar Mill &amp; Choudhrian wala</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000
<b>852-A</b>				
<b>LO14000486</b>	<b>Rehabilitation of Water Supply &amp; Drainage Scheme Dina Nathe &amp; Bhagiana</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000
<b>853-A</b>				
<b>LO14000598</b>	<b>Water Supply and Drainage Scheme Gondy Warha Lambey Jagir Dhaban Sherpur Lambey Mahtam Fatey Wala &amp; Kot Amer Singh</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000
<b>854-A</b>				
<b>LO14000596</b>	<b>Water Supply &amp; PCC Scheme Bhoee Asal i/c Kot Meewat</b>			<b><u>30,000,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural			30,000,000
<b>859-A</b>				
<b>LO12001592</b>	<b>Rural Water Supply Scheme Chak No. 17/DNB (Extension) Tehsil Yazman District Bahawalpur.</b>		<b><u>1,000,000</u></b>	<b><u>2,759,000</u></b>
A12502	Works-Rural		1,000,000	2,759,000
<b>860-A</b>				
<b>LO12001593</b>	<b>Rural Water Supply Scheme Chak No. 37/DNB (Rehabilitation) Tehsil Yazman District Bahawalpur.</b>		<b><u>1,000,000</u></b>	<b><u>2,758,000</u></b>
A12502	Works-Rural		1,000,000	2,758,000
<b>861-A</b>				
<b>LO12001594</b>	<b>Rural Water Supply Scheme Chak No. 38/DNB (Extension) Tehsil Yazman District Bahawalpur.</b>		<b><u>1,000,000</u></b>	<b><u>2,781,000</u></b>
A12502	Works-Rural		1,000,000	2,781,000
<b>862-A</b>				
<b>LO12001595</b>	<b>Rural Water Supply Scheme Chak No. 88/DB (Extension) Tehsil Yazman District Bahawalpur.</b>		<b><u>1,000,000</u></b>	<b><u>3,279,000</u></b>
A12502	Works-Rural		1,000,000	3,279,000
<b>863-A</b>				
<b>LO12001596</b>	<b>Rural Water Supply Scheme Chak No. 112/DB Tehsil Yazman District Bahawalpur.</b>		<b><u>1,000,000</u></b>	<b><u>14,570,000</u></b>
A12502	Works-Rural		1,000,000	14,570,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>864-A</b>				
<b>LO12001597</b>	<b>Rural Water Supply Scheme Chak No. 29/DNB Tehsil Yazman District Bahawalpur.</b>		<b><u>1,000,000</u></b>	<b><u>13,062,000</u></b>
A12502	Works-Rural		1,000,000	13,062,000
<b>865-A</b>				
<b>LO12001598</b>	<b>Rural Water Supply Scheme Chak No. 60/DB Tehsil Yazman District Bahawalpur.</b>		<b><u>1,000,000</u></b>	<b><u>8,784,000</u></b>
A12502	Works-Rural		1,000,000	8,784,000
<b>867-A</b>				
<b>LO13001197</b>	<b>Drainage &amp; Sanitation Scheme in village Hameed Tehsil Hazro, Distt. Attock</b>		<b><u>10,000,000</u></b>	<b><u>20,000,000</u></b>
A12502	Works-Rural		10,000,000	20,000,000
<b>868-A</b>				
<b>LO13001198</b>	<b>Drainage / Sewerage Scheme in village Sahadi Khan Tehsil Hazro, Distt. Attock.</b>		<b><u>10,000,000</u></b>	<b><u>39,130,000</u></b>
A12502	Works-Rural		10,000,000	39,130,000
<b>870-A</b>				
<b>LO13002803</b>	<b>Drainage System in PP-34 Sargodha (Old Civil Line), Zahoor Colony, Lak Colony, Qasim Park, Aziz Colony, Sargodha City.</b>		<b><u>5,000,000</u></b>	<b><u>19,182,000</u></b>
A12502	Works-Rural		5,000,000	19,182,000
<b>873-A</b>				
<b>LO13002982</b>	<b>Sewerage / Drainage Scheme, Jokalian, District Mandi Bahauddin.</b>		<b><u>25,085,000</u></b>	<b><u>22,085,000</u></b>
A12502	Works-Rural		25,085,000	22,085,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>874-A</b>				
<b>LO13002981</b>	<b>Sewerage / Drainage Scheme Dharekan Kalan &amp; Dharkean Khurd, District Mandi Bahauddin</b>		<b><u>26,528,000</u></b>	<b><u>23,528,000</u></b>
A12502	Works-Rural		26,528,000	23,528,000
<b>875-A</b>				
<b>LO11000669</b>	<b>Drainage / Sewerage and Water supply Scheme of Mangat and Rasul</b>	<b><u>30,880,000</u></b>	<b><u>36,880,000</u></b>	<b><u>30,000,000</u></b>
A12502	Works-Rural	30,880,000	36,880,000	30,000,000
<b>880-A</b>				
<b>LO14000398</b>	<b>Const: of PCC Sullage carrier Masoom Shah Road Muhallah Mughlah Bilal Colony Panjgrian and adjacent abadies Chung UC-121 Lahore</b>			<b><u>13,002,000</u></b>
A12502	Works-Rural			13,002,000
<b>881-A</b>				
<b>LO14000399</b>	<b>Const: of Sewerage System at Niaz Baig and Adjacent abadies UC-118 Lahore</b>			<b><u>20,520,000</u></b>
A12502	Works-Rural			20,520,000
<b>882-A</b>				
<b>LO13001582</b>	<b>Rural Drainage Scheme Kamahan &amp; Adjoing Abadies, Lahore Cantt</b>		<b><u>18,000,000</u></b>	<b><u>50,000,000</u></b>
A12502	Works-Rural		18,000,000	50,000,000
<b>883-A</b>				
<b>LO14000426</b>	<b>Disposal of Waste Water of Manga Mandi upto River Ravi</b>			<b><u>40,000,000</u></b>
A12502	Works-Rural			40,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>886-A</b>				
<b>LO14000494</b>	<b>Rural Drainage &amp; PCC Scheme UC Dhamkey</b>			<b><u>15,000,000</u></b>
A12502	Works-Rural			15,000,000
<b>887-A</b>				
<b>LO14000495</b>	<b>Rural Drainage &amp; PCC Scheme UC Mahmood Kot</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000
<b>888-A</b>				
<b>LO14000507</b>	<b>Rural Drainage &amp; PCC Tuff Tile Scheme UC Sharqpur</b>			<b><u>20,000,000</u></b>
A12502	Works-Rural			20,000,000
<b>889-A</b>				
<b>LO14000498</b>	<b>Rural Drainage &amp; PCC Scheme UC Quershian</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000
<b>890-A</b>				
<b>LO14000496</b>	<b>Rural Drainage &amp; PCC Scheme UC Mandain Wala</b>			<b><u>20,000,000</u></b>
A12502	Works-Rural			20,000,000
<b>891-A</b>				
<b>LO14000497</b>	<b>Rural Drainage &amp; PCC Scheme UC Marh Bhaguwan</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000
<b>892-A</b>				
<b>LO14000499</b>	<b>Rural Drainage &amp; PCC Scheme UC Sahjwal</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000
<b>893-A</b>				
<b>LO13002282</b>	<b>Rural Sewerage Drainage at village Kot Pindi Das Tehsil Ferozewala, District Sheikhpura</b>		<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural		40,000,000	40,000,000
<b>894-A</b>				
<b>LO14000502</b>	<b>Rural Drainage &amp; PCC Scheme UC Sehjowal Distt: Sheikhpura</b>			<b><u>15,000,000</u></b>
A12502	Works-Rural			15,000,000
<b>895-A</b>				
<b>LO14000501</b>	<b>Rural Drainage &amp; PCC Scheme UC Faizpur Kalan Distt: Sheikhpura</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000
<b>896-A</b>				
<b>LO14000504</b>	<b>Rural Drainage &amp; PCC Scheme UC-Mhar Bhanguwan Distt: Sheikhpura</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000
<b>897-A</b>				
<b>LO14000503</b>	<b>Rural Drainage &amp; PCC Scheme UC-Easan (Qureshianwala) Distt: Sheikhpura</b>			<b><u>20,000,000</u></b>
A12502	Works-Rural			20,000,000
<b>898-A</b>				
<b>LO14000500</b>	<b>Rural Drainage &amp; PCC Scheme UC Baddo Distt: Sheikhpura</b>			<b><u>20,000,000</u></b>
A12502	Works-Rural			20,000,000
<b>899-A</b>				
<b>LO14000505</b>	<b>Rural Drainage &amp; PCC Scheme Wandala Dial Shah UC-24 Distt: Sheikhpura</b>			<b><u>20,000,000</u></b>
A12502	Works-Rural			20,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>900-A</b>				
<b>LO14000506</b>	<b>Rural Drainage &amp; PCC Scheme Wandala Dial Shah UC-25 Distt: Sheikhpura</b>			<b><u>20,000,000</u></b>
A12502	Works-Rural			20,000,000
<b>902-A</b>				
<b>LO11001642</b>	<b>Sewerage Scheme Changa Manga, District Kasur.</b>	<b><u>13,734,000</u></b>	<b><u>18,734,000</u></b>	<b><u>10,010,000</u></b>
A12502	Works-Rural	13,734,000	18,734,000	10,010,000
<b>904-A</b>				
<b>LO14000461</b>	<b>PCC&amp; Drainage Scheme Jamber Kalan &amp; Khurd i/c Adjoining Abadies Kot Khushi and Kot Mand</b>			<b><u>30,000,000</u></b>
A12502	Works-Rural			30,000,000
<b>906-A</b>				
<b>LO14000572</b>	<b>Sewerage Scheme for Pahar Pur District Layyah</b>			<b><u>5,764,000</u></b>
A12502	Works-Rural			5,764,000
<b>907-A</b>				
<b>LO13001328</b>	<b>Construction of Sewerage in Village Karak, Muhammadi Sharif, Tehsil Bhowana, District Chiniot.</b>		<b><u>10,000,000</u></b>	<b><u>11,700,000</u></b>
A12502	Works-Rural		10,000,000	11,700,000
<b>911-A</b>				
<b>LO14000607</b>	<b>Water Supply Scheme Kalar Syedan Tehsil Kallar Syedan</b>			<b><u>3,221,000</u></b>
A12502	Works-Rural			3,221,000
<b>915-A</b>				
<b>LO14000529</b>	<b>Rural Water Supply Scheme Chak No. 446/GB</b>			<b><u>123,000</u></b>
A12502	Works-Rural			123,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>916-A</b>				
<b>LO11001181</b>	<b>Rural Waster Supply Scheme at Chak No. 468/GB, Tehsil Sammundri, District Faisalabad.</b>		<b><u>2,020,000</u></b>	<b><u>2,021,000</u></b>
A12502	Works-Rural		2,020,000	2,021,000
<b>930-A</b>				
<b>LO14000523</b>	<b>Rural Water Supply Chak No. 10/AH</b>			<b><u>7,664,000</u></b>
A12502	Works-Rural			7,664,000
<b>937-A</b>				
<b>LO14000525</b>	<b>Rural Water Supply Scheme Basti Bahawalpur</b>			<b><u>400,000</u></b>
A12502	Works-Rural			400,000
<b>949-A</b>				
<b>LO13001131</b>	<b>Laying of Tuff Paver &amp; Provision of Water Supply Pipe Line in City Bahawalnagar.</b>		<b><u>25,000,000</u></b>	<b><u>35,000,000</u></b>
A12502	Works-Rural		25,000,000	35,000,000
<b>968-A</b>				
<b>LO13001021</b>	<b>Rural Water Supply &amp; Drainage Scheme Chak No. 291/GB, Tehsil &amp; District T.T. Singh.</b>		<b><u>30,000,000</u></b>	<b><u>20,000,000</u></b>
A12502	Works-Rural		30,000,000	20,000,000
<b>969-A</b>				
<b>LO13001132</b>	<b>Extension &amp; Augmentation of Water Supply Scheme, Chotti Zareen, Tehsil Kot Hhutta, District D.G.Khan.</b>		<b><u>30,000,000</u></b>	<b><u>21,558,000</u></b>
A12502	Works-Rural		30,000,000	21,558,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Rural Water Supply**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
970-A				
LO13002247	Sewerage / Drainage Scheme and PCC Slab in Hyderabad Thal, Tehsil Mankera, District Bhakkar		<u>25,000,000</u>	<u>45,000,000</u>
A12502	Works-Rural		25,000,000	45,000,000
<b>Total Sub Sector Rural Water Supply</b>		<b>1,021,053,000</b>	<b>1,677,115,000</b>	<b>4,349,721,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>CH01000068</b>	<b>Urban Sewerage Scheme Chakwal City.</b>	<b><u>30,503,000</u></b>	<b><u>30,503,000</u></b>	
A12501	Works-Urban	30,503,000	30,503,000	
<b>CH01000072</b>	<b>Water Supply Scheme Talagang.</b>	<b><u>1,657,000</u></b>	<b><u>1,657,000</u></b>	
A12501	Works-Urban	1,657,000	1,657,000	
<b>GA09000028</b>	<b>Urban Water Supply Scheme Wazirabad (Revised)</b>	<b><u>2,606,000</u></b>	<b><u>1,000,000</u></b>	
A12501	Works-Urban	2,606,000	1,000,000	
<b>JM01000059</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Jhelum.</b>		<b><u>2,500,000</u></b>	
A12501	Works-Urban		2,500,000	
<b>KB01000072</b>	<b>Urban Sewerage Drainage Scheme Noor Pur Thal.</b>		<b><u>2,718,000</u></b>	
A12501	Works-Urban		2,718,000	
<b>KS01000100</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Kasur.</b>	<b><u>4,190,000</u></b>	<b><u>4,190,000</u></b>	
A12501	Works-Urban	4,190,000	4,190,000	
<b>LO01001166</b>	<b>Establishment of PHE Research and training Institute.</b>	<b><u>8,436,000</u></b>	<b><u>8,436,000</u></b>	
A12501	Works-Urban	8,436,000	8,436,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100492</b>	<b>Construction of Sewer Nullah from Masjid Chah Jamali Mohallah Malkan Wala to Goreha Nashaib length 937 Rft. Bhakkar city.</b>	<b><u>6,018,000</u></b>	<b><u>12,479,000</u></b>	
A12501	Works-Urban	6,018,000	12,479,000	
<b>LO09100638</b>	<b>PC-II Conducting Study for Designing of Water Supply Sewerage / System along with Treatment Plant of Sargodha City</b>	<b><u>2,700,000</u></b>	<b><u>2,700,000</u></b>	
A12501	Works-Urban	2,700,000	2,700,000	
<b>LO10000586</b>	<b>Augmentation of Urban Water Supply and Sewerage Scheme Dina</b>	<b><u>4,048,000</u></b>	<b><u>4,048,000</u></b>	
A12501	Works-Urban	4,048,000	4,048,000	
<b>LO10000607</b>	<b>Construction of Office Building (Public Health Engineering Circle Office at Lahore)</b>		<b><u>310,000</u></b>	
A12501	Works-Urban		310,000	
<b>LO13000415</b>	<b>Urban Water Supply Scheme Kahuta, District Rawalpindi</b>	<b><u>5,947,000</u></b>	<b><u>17,947,000</u></b>	
A12501	Works-Urban	5,947,000	17,947,000	
<b>NS09000003</b>	<b>Urban Water Supply Scheme at Khan Qah Dogran, District NankanaSahib.</b>		<b><u>1,386,000</u></b>	
A12501	Works-Urban		1,386,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>RI01000206</b>	<b>Urban Water Supply Scheme Daultala District Rawalpindi.</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	
A12501	Works-Urban	50,000,000	50,000,000	
<b>SA09000016</b>	<b>Urban Drainage, PCC Scheme kot Abdul Malik &amp; Ferozewala</b>	<u><b>15,234,000</b></u>	<u><b>39,734,000</b></u>	
A12501	Works-Urban	15,234,000	39,734,000	
<b>764-A</b>				
<b>LO09200317</b>	<b>Urban Water Supply Scheme Taxila</b>	<u><b>2,100,000</b></u>	<u><b>7,100,000</b></u>	<u><b>12,646,000</b></u>
A12501	Works-Urban	2,100,000	7,100,000	12,646,000
<b>765-A</b>				
<b>RI09000112</b>	<b>Bulk Water Supply Project from River Jhelum to Murree</b>			<u><b>400,000,000</b></u>
A12501	Works-Urban			400,000,000
<b>771-A</b>				
<b>LO09100897</b>	<b>Urban Water Supply Scheme Bhalwal City</b>	<u><b>16,833,000</b></u>	<u><b>16,833,000</b></u>	<u><b>7,819,000</b></u>
A12501	Works-Urban	16,833,000	16,833,000	7,819,000
<b>772-A</b>				
<b>LO09201702</b>	<b>Comprehensive Water Supply &amp; Sewerage / Drainage Scheme Phullarwan, District.</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>40,000,000</b></u>
A12501	Works-Urban	50,000,000	50,000,000	40,000,000
<b>776-A</b>				
<b>LO10000593</b>	<b>Comprehensive Urban Water Supply &amp; Sewerage / Drainage Scheme Jauharabad</b>	<u><b>50,000,000</b></u>	<u><b>70,000,000</b></u>	<u><b>100,000,000</b></u>
A12501	Works-Urban	50,000,000	70,000,000	100,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>780-A</b>				
<b>GT09000030</b>	<b>Construction of Water Supply Scheme, Gujrat.</b>	<u><b>50,000,000</b></u>	<u><b>57,000,000</b></u>	<u><b>100,000,000</b></u>
A12501	Works-Urban	50,000,000	57,000,000	100,000,000
<b>781-A</b>				
<b>LO09100919</b>	<b>Water Supply/Sewerage/PCC Streets &amp; Drains Mandi Bahauddin City</b>	<u><b>44,387,000</b></u>	<u><b>44,387,000</b></u>	<u><b>16,687,000</b></u>
A12501	Works-Urban	44,387,000	44,387,000	16,687,000
<b>783-A</b>				
<b>SA08002081</b>	<b>Urban Water Supply Scheme, Manawala, District Sheikhupura.</b>	<u><b>18,000,000</b></u>	<u><b>18,000,000</b></u>	<u><b>18,833,000</b></u>
A12501	Works-Urban	18,000,000	18,000,000	18,833,000
<b>785-A</b>				
<b>NS01000066</b>	<b>Water Supply Scheme for Shah Kot Town in NA-135, District Nankana Sahib.</b>	<u><b>20,271,000</b></u>	<u><b>25,271,000</b></u>	<u><b>31,000,000</b></u>
A12501	Works-Urban	20,271,000	25,271,000	31,000,000
<b>786-A</b>				
<b>KS09000087</b>	<b>Urban Water Supply &amp; Sewerage/ Drainage Scheme Phool Nagar</b>	<u><b>14,500,000</b></u>	<u><b>41,700,000</b></u>	<u><b>24,480,000</b></u>
A12501	Works-Urban	14,500,000	41,700,000	24,480,000
<b>797-A</b>				
<b>CH01000066</b>	<b>Urban Sewerage Scheme, Talagang City, District Chakwal.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>26,000,000</b></u>
A12501	Works-Urban	20,000,000	20,000,000	26,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>798-A</b>				
<b>LO10000674</b>	<b>Providing / Laying of Sewerage System, Construction / Rehabilitation of Storm Water Channel in Choa Saiden Shah, District Chakwal (Phase-I)</b>		<b><u>40,000,000</u></b>	<b><u>60,000,000</u></b>
A12501	Works-Urban		40,000,000	60,000,000
<b>799-A</b>				
<b>LO09100894</b>	<b>Urban Sewerage Scheme Jhelum with Treatment Plant</b>	<b><u>75,000,000</u></b>	<b><u>85,000,000</u></b>	<b><u>119,115,000</u></b>
A12501	Works-Urban	75,000,000	85,000,000	119,115,000
<b>800-A</b>				
<b>LO09100448</b>	<b>Comprehensive Sewerage Scheme Bhalwal Colonies</b>	<b><u>15,951,000</u></b>	<b><u>25,951,000</u></b>	<b><u>15,807,000</u></b>
A12501	Works-Urban	15,951,000	25,951,000	15,807,000
<b>803-A</b>				
<b>GA09000030</b>	<b>Urban Sewerage Drainage Scheme Kamoke, District Gujranwala.</b>	<b><u>11,866,000</u></b>	<b><u>62,303,000</u></b>	<b><u>17,149,000</u></b>
A12501	Works-Urban	11,866,000	62,303,000	17,149,000
<b>804-A</b>				
<b>GA09000029</b>	<b>Urban Sewerage Drainage Scheme Wazirabad</b>	<b><u>45,562,000</u></b>	<b><u>45,562,000</u></b>	<b><u>19,033,000</u></b>
A12501	Works-Urban	45,562,000	45,562,000	19,033,000
<b>809-A</b>				
<b>SA09000090</b>	<b>Rehabilitaion Urban Sewerage/Drainage/Sanitation Scheme Wandala Dial Singh UC-30-31 District Sheikhpura.</b>	<b><u>18,937,000</u></b>	<b><u>43,937,000</u></b>	<b><u>29,848,000</u></b>
A12501	Works-Urban	18,937,000	43,937,000	29,848,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>810-A</b>				
<b>SA01000191</b>	<b>Urban Sewerage Drainage Scheme Muridke.</b>	<u><b>40,557,000</b></u>	<u><b>70,557,000</b></u>	<u><b>1,987,000</b></u>
A12501	Works-Urban	40,557,000	70,557,000	1,987,000
<b>813-A</b>				
<b>KS09000029</b>	<b>Kasur Environmental Improvement Project, Distrtict Kasur</b>	<u><b>100,000,000</b></u>	<u><b>125,000,000</b></u>	<u><b>100,000,000</b></u>
A12501	Works-Urban	100,000,000	125,000,000	100,000,000
<b>814-A</b>				
<b>LO09100893</b>	<b>Urban Sewerage Drainage Scheme, Pattoki</b>	<u><b>50,000,000</b></u>	<u><b>60,000,000</b></u>	<u><b>60,000,000</b></u>
A12501	Works-Urban	50,000,000	60,000,000	60,000,000
<b>908-A</b>				
<b>LO01001169</b>	<b>Improvement &amp; Extension of the Water Testing Laboratories (Phase-I).</b>	<u><b>10,716,000</b></u>	<u><b>8,216,000</b></u>	<u><b>14,167,000</b></u>
A12501	Works-Urban	10,716,000	8,216,000	14,167,000
<b>918-A</b>				
<b>LO09200056</b>	<b>Comrehensive Sewerag/Drainage Scheme Jalalpur Bhattian (Left over area), District Hafizabad</b>		<u><b>5,528,000</b></u>	<u><b>8,055,000</b></u>
A12501	Works-Urban		5,528,000	8,055,000
<b>919-A</b>				
<b>GT09000010</b>	<b>Ext./Imp: of Urban Water Supply Scheme Sarai Alam Gir</b>		<u><b>3,380,000</b></u>	<u><b>3,380,000</b></u>
A12501	Works-Urban		3,380,000	3,380,000
<b>922-A</b>				
<b>SA01000176</b>	<b>Ext. Urban Water Supply Scheme Sheikhpura.</b>		<u><b>26,716,000</b></u>	<u><b>17,700,000</b></u>
A12501	Works-Urban		26,716,000	17,700,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Urban Water Supply**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs

**06 HOUSING AND COMMUNITY AMENITIES**  
**063 WATER SUPPLY**  
**0631 WATER SUPPLY**  
**063102 WORKS (CONSTRUCTION) AND OPERATIONS**

**LE4281 Chief Engineer(North) PHE**

923-A

<b>SA01000189</b>	Urban Sewerage Drainage Scheme Shariqpur.	<u><b>17,059,000</b></u>	<u><b>6,486,000</b></u>
A12501	Works-Urban	17,059,000	6,486,000

924-A

<b>SA08002075</b>	Urban Sewerage / Drainage Scheme, Ferozewala District Sheikhpura.	<u><b>1,841,000</b></u>	<u><b>3,236,000</b></u>
A12501	Works-Urban	1,841,000	3,236,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>BH08002079</b>	<b>Urban Water Supply Scheme Faqirwali, Bahawalnagar</b>	<b><u>21,265,000</u></b>	<b><u>21,265,000</u></b>	
A12501	Works-Urban	21,265,000	21,265,000	
<b>DG09000080</b>	<b>Extension and Improvement of Urban Sewerage Scheme, D.G Khan.</b>	<b><u>46,733,000</u></b>	<b><u>46,733,000</u></b>	
A12501	Works-Urban	46,733,000	46,733,000	
<b>FD01000265</b>	<b>Extension Urban Water Supply Scheme, Jaranwala.</b>		<b><u>5,620,000</u></b>	
A12501	Works-Urban		5,620,000	
<b>LO09200265</b>	<b>Replacement and Upgradation of Urban Water Supply Scheme, Bahawalnagar.</b>		<b><u>16,723,000</u></b>	
A12501	Works-Urban		16,723,000	
<b>LO10000814</b>	<b>Urban Water Supply Scheme, Chak No. 263/RB Dijkot (Revised)</b>		<b><u>3,170,000</u></b>	
A12501	Works-Urban		3,170,000	
<b>LO13000421</b>	<b>Ext. &amp; Improvement Urban Water Supply Scheme, D.G.Khan City.</b>	<b><u>22,313,000</u></b>	<b><u>22,313,000</u></b>	
A12501	Works-Urban	22,313,000	22,313,000	
<b>LY08002076</b>	<b>Urban Sewerage Scheme Choak Azam, Layyah.</b>		<b><u>4,000,000</u></b>	
A12501	Works-Urban		4,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LY09000058</b>	<b>Sewerage/ Drainage Scheme Fateh Pur Town, Tehsil Karor, District Layyah.</b>		<u><b>2,900,000</b></u>	
A12501	Works-Urban		2,900,000	
<b>VR09000020</b>	<b>Urban Sewerage Scheme, Burewala,</b>	<u><b>46,627,000</b></u>	<u><b>46,627,000</b></u>	
A12501	Works-Urban	46,627,000	46,627,000	
<b>778-A</b>				
<b>LO09100899</b>	<b>Urban Water Supply T.T.Singh</b>	<u><b>70,000,000</b></u>	<u><b>150,000,000</b></u>	<u><b>150,000,000</b></u>
A12501	Works-Urban	70,000,000	150,000,000	150,000,000
<b>791-A</b>				
<b>LO11000588</b>	<b>Urban Water Supply and Sewerage Scheme Pakpattan and Arifwala, District Pakpattan</b>			<u><b>96,838,000</b></u>
A12501	Works-Urban			96,838,000
<b>792-A</b>				
<b>MH01000134</b>	<b>Urban Water Supply Scheme, Muzaffargarh.</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>82,756,000</b></u>
A12501	Works-Urban	50,000,000	50,000,000	82,756,000
<b>794-A</b>				
<b>LO13000419</b>	<b>Rehabilitation and Augmentation of Water Supply Scheme, Bahawalpur</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>33,808,000</b></u>
A12501	Works-Urban	15,000,000	15,000,000	33,808,000
<b>795-A</b>				
<b>LO09100904</b>	<b>Water Supply Scheme / Replacement of old damaged Pipelines, Tehsil Chishtian, Distt: Bahawalnagar.</b>	<u><b>25,839,000</b></u>	<u><b>50,839,000</b></u>	<u><b>17,501,000</b></u>
A12501	Works-Urban	25,839,000	50,839,000	17,501,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>830-A</b>				
<b>LO10000592</b>	<b>Comprehensive Sewerage Scheme Haroonabad.</b>	<u><b>20,228,000</b></u>	<u><b>30,228,000</b></u>	<u><b>39,012,000</b></u>
A12501	Works-Urban	20,228,000	30,228,000	39,012,000
<b>831-A</b>				
<b>BH09000091</b>	<b>Comprehensive Sewerage Scheme Bahawalnagar</b>	<u><b>30,480,000</b></u>	<u><b>30,480,000</b></u>	<u><b>39,596,000</b></u>
A12501	Works-Urban	30,480,000	30,480,000	39,596,000
<b>905-A</b>				
<b>LY09000013</b>	<b>Sewerage Drainage Scheme in Jaman Shah Fazal Shaeed and Purana Jaman shah</b>	<u><b>18,479,000</b></u>	<u><b>20,479,000</b></u>	<u><b>6,805,000</b></u>
A12501	Works-Urban	18,479,000	20,479,000	6,805,000
<b>934-A</b>				
<b>LY09000011</b>	<b>Urban Sewerage Scheme for Kot Sultan</b>		<u><b>4,800,000</b></u>	<u><b>4,807,000</b></u>
A12501	Works-Urban		4,800,000	4,807,000
<b>935-A</b>				
<b>LO09100896</b>	<b>Urban Sewerage Scheme Lawyers Colony, City Layyah</b>		<u><b>6,400,000</b></u>	<u><b>4,390,000</b></u>
A12501	Works-Urban		6,400,000	4,390,000
<b>938-A</b>				
<b>BH090000118</b>	<b>Comprehensive Urban Water Supply Scheme Chistian Phase-IV, District Bahawalnagar</b>		<u><b>8,400,000</b></u>	<u><b>8,396,000</b></u>
A12501	Works-Urban		8,400,000	8,396,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO10200182</b>	<b>Extension of Urban Water Supply Scheme, Chiniot.</b>		<b><u>3,460,000</u></b>	
A12501	Works-Urban		3,460,000	
<b>LO10201079</b>	<b>Extension Urban Water Supply Scheme Jalalpur Pirwala, District Multan</b>	<b><u>30,747,000</u></b>	<b><u>50,744,000</u></b>	
A12501	Works-Urban	30,747,000	50,744,000	
<b>LO10201100</b>	<b>Improvement of Water Supply Scheme, Haveli Lakha, District Okara</b>	<b><u>20,449,000</u></b>	<b><u>47,869,000</u></b>	
A12501	Works-Urban	20,449,000	47,869,000	
<b>LO11001902</b>	<b>Rehabilitation of Urban Water Supply and Sewerage Drainage /Construction of Streets Scheme Ferozwala District Sheikhpura</b>	<b><u>19,141,000</u></b>	<b><u>52,141,000</u></b>	
A12501	Works-Urban	19,141,000	52,141,000	
<b>LO11002529</b>	<b>Replacement of Outlived / Damaged Pipeline in Pasrur City, District Sialkot. NA-114</b>	<b><u>4,622,000</u></b>		
A12501	Works-Urban	4,622,000		
<b>LO13000416</b>	<b>Comprehensive Water Supply Scheme for Morgah, Kotha Kalan, Dhok Chaudhrian, Gulrez and neighbouring colonies, District Rawalpindi</b>	<b><u>50,000,000</u></b>		
A12501	Works-Urban	50,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO13000417</b>	<b>Water Supply scheme for Razzaq Town, near Chakra</b>	<b><u>6,500,000</u></b>		
A12501	Works-Urban	6,500,000		
<b>LO13000418</b>	<b>Urban Water Supply Scheme Turkish Housing Scheme (for flood affectees Muzaffargarh) Including Allama Iqbal Town Muzffarghar. (Revised)</b>	<b><u>2,572,000</u></b>	<b><u>2,572,000</u></b>	
A12501	Works-Urban	2,572,000	2,572,000	
<b>LO13001013</b>	<b>Sewerage / Drainage Scheme Khurrianwala Tehsil Jaranwala, District Faisalabad.</b>		<b><u>45,000,000</u></b>	
A12501	Works-Urban		45,000,000	
<b>LO13001144</b>	<b>Urban Drainage and PCC Scheme Kot Radha Kishan District Kasur</b>		<b><u>50,000,000</u></b>	
A12501	Works-Urban		50,000,000	
<b>LO13001325</b>	<b>Sewerage and PCC in Akbar Town and Bhatti Town, Sheikhpura.</b>		<b><u>30,000,000</u></b>	
A12501	Works-Urban		30,000,000	
<b>LO13001439</b>	<b>Comprehensive Sewerage, Drainage, PCC Scheme Zaffarwal, District Narowal.</b>		<b><u>40,000,000</u></b>	
A12501	Works-Urban		40,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO13001447</b>	<b>Establishment of Waste Water Treatment Facilities in Pattoki, District Kasur.</b>		<b><u>46,000,000</u></b>	
A12501	Works-Urban		46,000,000	
<b>LO13001587</b>	<b>Consturction of Residential Building at Lahore headquarters for Officers BS-16 to BS-18, PHED</b>		<b><u>6,000,000</u></b>	
A12501	Works-Urban		6,000,000	
<b>LO13001612</b>	<b>UrbanSewerage Scheme, Sangal Hill, District Nankana Sahib.</b>		<b><u>4,500,000</u></b>	
A12501	Works-Urban		4,500,000	
<b>LO13001613</b>	<b>Reh: of Sewerage scheme Akbar Town, Jugpur sodhran Mohallah Gillani Circular road, Uch sharif City, Bahawalpur.</b>		<b><u>2,003,000</u></b>	
A12501	Works-Urban		2,003,000	
<b>LO13001619</b>	<b>Urban Water Supply Scheme Burewala Vehari (CMD)</b>		<b><u>10,413,000</u></b>	
A12501	Works-Urban		10,413,000	
<b>LO13001621</b>	<b>Rehabilitation / Replacement of Waer Supply Dunyapur City, Lodhran.</b>		<b><u>11,466,000</u></b>	
A12501	Works-Urban		11,466,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO13002323</b>	<b>Provision of Sewerage Scheme at Sarai Alamgir, Gujrat</b>		<u><b>2,584,000</b></u>	
A12501	Works-Urban		2,584,000	
<b>LO13002324</b>	<b>urban Sewerage/ Drainage scheme and Provision of PCC pavement in Mohallah Karimabad Ghakkar, Gujranwala.</b>		<u><b>2,317,000</b></u>	
A12501	Works-Urban		2,317,000	
<b>LO13002339</b>	<b>Comprehensive Urban Sewerage/ Drainage Scheme donga Bonga Tehsil Bahawalnagar.</b>		<u><b>9,000,000</b></u>	
A12501	Works-Urban		9,000,000	
<b>1000-U</b>				
<b>LO14000576</b>	<b>Sewerage System in Kharak / Dobanpura Lahore</b>			<u><b>20,000,000</b></u>
A12501	Works-Urban			20,000,000
<b>1001-U</b>				
<b>LO14000577</b>	<b>Sewerage System in Saidpur / Sabzazar Lahore</b>			<u><b>30,000,000</b></u>
A12501	Works-Urban			30,000,000
<b>1002-U</b>				
<b>LO14000473</b>	<b>Provision of Sewerage system in mohllah ghareeb abad etc City Sheikhpura</b>			<u><b>30,000,000</b></u>
A12501	Works-Urban			30,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Urban Water Supply**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>1003-U</b>				
<b>LO14000414</b>	<b>Construction of PCC and Drains at Mohallah Ghousia Mohallah Kiara Sahib Purana Nankana Sahib I/C City Nankana Sahib</b>			<b><u>10,000,000</u></b>
A12501	Works-Urban			10,000,000
<b>1004-U</b>				
<b>LO14000434</b>	<b>Execution of Sanitation Sector Development schemes Shahkot City District Nankana</b>			<b><u>30,000,000</u></b>
A12501	Works-Urban			30,000,000
<b>1005-U</b>				
<b>LO14000401</b>	<b>Constructin of Sewerage and PCC at Bucheki Town Nankana</b>			<b><u>50,000,000</u></b>
A12501	Works-Urban			50,000,000
<b>1006-U</b>				
<b>LO14000489</b>	<b>Revised cost for construction of drains P.C.C and tuff tiles in phoolnagar city tehsil pattocki district kasur</b>			<b><u>50,000,000</u></b>
A12501	Works-Urban			50,000,000
<b>1007-U</b>				
<b>LO14000566</b>	<b>Sewerage drainage scheme Kangan Pur</b>			<b><u>25,000,000</u></b>
A12501	Works-Urban			25,000,000
<b>1008-U</b>				
<b>LO14000574</b>	<b>Sewerage Scheme Shergarh Renala Khurd Okara</b>			<b><u>30,000,000</u></b>
A12501	Works-Urban			30,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>1009-U</b>				
<b>LO14000392</b>	<b>Complete Repair and renovation of Sewerage system including pcc drains water channels solling tough tiles in Basir Pur District Okara</b>			<b><u>40,000,000</u></b>
A12501	Works-Urban			40,000,000
<b>1010-U</b>				
<b>LO14000568</b>	<b>Sewerage Scheme DepalPur City District Okara</b>			<b><u>40,000,000</u></b>
A12501	Works-Urban			40,000,000
<b>1011-U</b>				
<b>LO14000578</b>	<b>Sewerage Water Disposal from (North South) Shujabad City Multan.</b>			<b><u>40,000,000</u></b>
A12501	Works-Urban			40,000,000
<b>1012-U</b>				
<b>LO14000481</b>	<b>Rehabilitation / extension of sewerage / drainage system of Mian Channu City</b>			<b><u>40,000,000</u></b>
A12501	Works-Urban			40,000,000
<b>1013-U</b>				
<b>LO14000466</b>	<b>Provision of drainage / sewerage soling &amp; water supply in Municipal Area of Burewala City.</b>			<b><u>70,000,000</u></b>
A12501	Works-Urban			70,000,000
<b>1014-U</b>				
<b>LO14000394</b>	<b>Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets</b>			<b><u>50,000,000</u></b>
A12501	Works-Urban			50,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>1015-U</b>				
<b>LO14000564</b>	<b>Sewerage / Sanitation of Kot Chuttha</b>			<b><u>30,000,000</u></b>
A12501	Works-Urban			30,000,000
<b>1016-U</b>				
<b>LO14000581</b>	<b>Urban drainage/sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony Shah Jamal Colony and Tattar Wala)</b>			<b><u>100,000,000</u></b>
A12501	Works-Urban			100,000,000
<b>1017-U</b>				
<b>LO14000488</b>	<b>Request for provision of Sewerage Scheme of Feroza Town Tehsil Liaqat Pur</b>			<b><u>70,000,000</u></b>
A12501	Works-Urban			70,000,000
<b>1018-U</b>				
<b>LO14000484</b>	<b>Rehabilitation of Sewerage City Sadiqabad</b>			<b><u>35,000,000</u></b>
A12501	Works-Urban			35,000,000
<b>1019-U</b>				
<b>LO14000420</b>	<b>Construction of sullage carrier/Storm Water channelfrom village Durhata and other allied abadies UC No. 21 to seepage drain tehsil bhowana district chiniot</b>			<b><u>100,000,000</u></b>
A12501	Works-Urban			100,000,000
<b>1020-U</b>				
<b>LO14000458</b>	<b>New urban sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam ShahShahbaal Shah Bawanali Rajan Maqsoodabad Alli Eidgah District Chiniot</b>			<b><u>30,000,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Urban Water Supply**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12501	Works-Urban			30,000,000
1127-U				
<b>LO14000580</b>	<b>Survey &amp; investigation of water source</b>			<u><b>10,000,000</b></u>
A12501	Works-Urban			10,000,000
1128-U				
<b>LO14000462</b>	<b>Preparation of Water Quality Survey &amp; Sewerage Master Plan/Development Plan of Districts Tehsil and Urban Area</b>			<u><b>10,000,000</b></u>
A12501	Works-Urban			10,000,000
1129-U				
<b>LO14000432</b>	<b>Establishment of regional design cell at each civil division / Circle level</b>			<u><b>10,000,000</b></u>
A12501	Works-Urban			10,000,000
1130-U				
<b>LO14000457</b>	<b>Model installation of tubewells Solar Driven for urban/rural water supply schemes</b>			<u><b>20,000,000</b></u>
A12501	Works-Urban			20,000,000
1131-U				
<b>LO14000559</b>	<b>Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF)</b>			<u><b>400,000,000</b></u>
A12501	Works-Urban			400,000,000
1132-U				
<b>LO14000393</b>	<b>Completion of incomplete Water Supply and sanitation schemes</b>			<u><b>600,000,000</b></u>
A12501	Works-Urban			600,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>766-A</b>				
<b>LO13002264</b>	<b>Augmentation / Rehabilitation of Water supply Scheme Outlived Pipline Murree City Tehsil Murree, District Rawalpindi.</b>		<b><u>25,000,000</u></b>	<b><u>79,497,000</u></b>
A12501	Works-Urban		25,000,000	79,497,000
<b>767-A</b>				
<b>LO13002265</b>	<b>Augmentation / Rehabilitation of Urban Water supply Scheme on Masoot Source Tehsil Murree, District Rawalpindi.</b>		<b><u>37,050,000</u></b>	<b><u>43,218,000</u></b>
A12501	Works-Urban		37,050,000	43,218,000
<b>768-A</b>				
<b>LO13002266</b>	<b>Augmentation / Rehabilitation of Water supply Scheme on Khani Tak Source, Tehsil Murree, District Rawalpindi.</b>		<b><u>15,000,000</u></b>	<b><u>30,193,000</u></b>
A12501	Works-Urban		15,000,000	30,193,000
<b>769-A</b>				
<b>LO13002267</b>	<b>Augmentation / Rehabilitation of Ground Storage Tanks at Kashmir Point city Murree Tehsil Murree, District Rawalpindi.</b>		<b><u>15,000,000</u></b>	<b><u>10,210,000</u></b>
A12501	Works-Urban		15,000,000	10,210,000
<b>770-A</b>				
<b>LO13002268</b>	<b>Augmentation / Rehabilitation of Water Supply Scheme on Dharjawa Source, Tehsil Murree, District Rawalpindi.</b>		<b><u>60,000,000</u></b>	<b><u>134,703,000</u></b>
A12501	Works-Urban		60,000,000	134,703,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>774-A</b>				
<b>LO12000870</b>	<b>Augmentation of Urban Water Supply Scheme Sargodha based on Canal Water Supply Sargodha</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>100,000,000</b></u>
A12501	Works-Urban	20,000,000	20,000,000	100,000,000
<b>779-A</b>				
<b>LO12000749</b>	<b>Urban Water Supply Scheme for Pir Mahal Tehsil Kamalia District T.T.Singh.</b>	<u><b>40,000,000</b></u>	<u><b>140,000,000</b></u>	<u><b>50,000,000</b></u>
A12501	Works-Urban	40,000,000	140,000,000	50,000,000
<b>782-A</b>				
<b>LO14000592</b>	<b>Urban Water Supply Scheme Kahna (Phase-I &amp; II)</b>			<u><b>50,000,000</b></u>
A12501	Works-Urban			50,000,000
<b>789-A</b>				
<b>LO13001454</b>	<b>Extension / Improvement of Water Supply Scheme Southern City, Okara</b>		<u><b>40,000,000</b></u>	<u><b>100,000,000</b></u>
A12501	Works-Urban		40,000,000	100,000,000
<b>790-A</b>				
<b>LO14000479</b>	<b>Reh.Urban Water Supply Scheme Hujra Shah Mugeem</b>			<u><b>43,840,000</b></u>
A12501	Works-Urban			43,840,000
<b>796-A</b>				
<b>LO13001457</b>	<b>Water Supply Scheme Sadiqbad Tehsil Sadiqabad, district R.Y.Khan.</b>		<u><b>12,292,000</b></u>	<u><b>100,000,000</b></u>
A12501	Works-Urban		12,292,000	100,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>801-A</b>				
<b>LO10201077</b>	<b>Urban Sewerage / Drairage Scheme Isa Khel, District Mianwali</b>	<u><b>5,853,000</b></u>	<u><b>5,853,000</b></u>	<u><b>8,756,000</b></u>
A12501	Works-Urban	5,853,000	5,853,000	8,756,000
<b>802-A</b>				
<b>LO12000825</b>	<b>Comprehensive Sewerage System i/c PCC Slab in Streets Darya Khan City District Bhakkar.</b>	<u><b>50,000,000</b></u>	<u><b>80,000,000</b></u>	<u><b>39,000,000</b></u>
A12501	Works-Urban	50,000,000	80,000,000	39,000,000
<b>805-A</b>				
<b>LO13001453</b>	<b>Urban Sewerage Scheme / Drainage Scheme Easten Side, (Ghari, Awan &amp; Allied Abadies), Hafizabad City.</b>		<u><b>20,000,000</b></u>	<u><b>40,000,000</b></u>
A12501	Works-Urban		20,000,000	40,000,000
<b>807-A</b>				
<b>LO14000395</b>	<b>Comprehensive Sewerage plan for Tehsil Zafarwal</b>			<u><b>40,000,000</b></u>
A12501	Works-Urban			40,000,000
<b>808-A</b>				
<b>LO11001796</b>	<b>Comprehensive Sewerage Drainage Scheme Sheikhpura Phase-II &amp; III.</b>	<u><b>30,146,000</b></u>	<u><b>70,146,000</b></u>	<u><b>13,573,000</b></u>
A12501	Works-Urban	30,146,000	70,146,000	13,573,000
<b>812-A</b>				
<b>LO11002268</b>	<b>Construction of PCC &amp; Tuff Tiles in Phool Nagar, District Kasur</b>	<u><b>27,043,000</b></u>	<u><b>27,043,000</b></u>	<u><b>50,000,000</b></u>
A12501	Works-Urban	27,043,000	27,043,000	50,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>815-A</b>				
<b>LO12000050</b>	<b>Urban Sewerage Drainage Scheme and PCC, Khudian, District Kasur</b>	<u><b>20,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>40,000,000</b></u>
A12501	Works-Urban	20,000,000	40,000,000	40,000,000
<b>816-A</b>				
<b>LO11002769</b>	<b>Drainage PCC &amp; Brick Pavement in Mustafabad, District Kasur.</b>	<u><b>30,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>40,000,000</b></u>
A12501	Works-Urban	30,000,000	50,000,000	40,000,000
<b>817-A</b>				
<b>LO11002770</b>	<b>Drainage PCC &amp; Brick Pavement in Raja Jang, District Kasur.</b>	<u><b>30,000,000</b></u>	<u><b>50,300,000</b></u>	<u><b>40,000,000</b></u>
A12501	Works-Urban	30,000,000	50,300,000	40,000,000
<b>818-A</b>				
<b>LO14000391</b>	<b>Complete repair and renovation of sewerage system including PCC drains water channels soling tuff tiles etc. in M.C. Mandi Ahmed Abad District Okara.</b>			<u><b>50,000,000</b></u>
A12501	Works-Urban			50,000,000
<b>819-A</b>				
<b>LO11001797</b>	<b>Improvement &amp; Extension of Sewerage Scheme Hujra Shah Mueqem, District Okara.</b>	<u><b>35,000,000</b></u>	<u><b>75,000,000</b></u>	<u><b>35,570,000</b></u>
A12501	Works-Urban	35,000,000	75,000,000	35,570,000
<b>820-A</b>				
<b>LO10201112</b>	<b>Improvement of Urban Sewerage Scheme, Haveli Lakha, District Okara.</b>	<u><b>50,000,000</b></u>	<u><b>70,000,000</b></u>	<u><b>58,112,000</b></u>
A12501	Works-Urban	50,000,000	70,000,000	58,112,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>821-A</b>				
<b>LO12000822</b>	<b>Extension / Rehabilitation Sewerage Scheme Okara City.</b>	<b><u>57,295,000</u></b>	<b><u>35,595,000</u></b>	<b><u>1,700,000</u></b>
A12501	Works-Urban	57,295,000	35,595,000	1,700,000
<b>822-A</b>				
<b>LO13001025</b>	<b>Construction of Sewerage Scheme, Renala City, District Okara.</b>		<b><u>50,000,000</u></b>	<b><u>150,000,000</u></b>
A12501	Works-Urban		50,000,000	150,000,000
<b>823-A</b>				
<b>LO12000819</b>	<b>Extension / Rehabilitation Sewerage Scheme Sahiwal City.</b>	<b><u>50,000,000</u></b>	<b><u>75,000,000</u></b>	<b><u>18,189,000</u></b>
A12501	Works-Urban	50,000,000	75,000,000	18,189,000
<b>824-A</b>				
<b>LO14000465</b>	<b>Provision of Drainage / Sewerage Soling &amp; Water supply in Gaggo Mandi Dharyan Chak No. 187/EB</b>			<b><u>34,763,000</u></b>
A12501	Works-Urban			34,763,000
<b>826-A</b>				
<b>LO13001326</b>	<b>Urban Sewerage Scheme, Muzaffargarh City. (Phase-I)</b>		<b><u>40,000,000</u></b>	<b><u>57,880,000</u></b>
A12501	Works-Urban		40,000,000	57,880,000
<b>827-A</b>				
<b>LO13000420</b>	<b>Improvement and Augmentation of Urban Sewerage Scheme, Ahmadpur East, District Bahawalpur</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>17,000,000</u></b>
A12501	Works-Urban	30,000,000	30,000,000	17,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>828-A</b>				
<b>LO13001303</b>	<b>Sewer Line from Bahawal Victoria Hospital to Disposal Lal Bagh Tehsil &amp; District Bahawalpur.</b>		<b><u>50,000,000</u></b>	<b><u>60,000,000</u></b>
A12501	Works-Urban		50,000,000	60,000,000
<b>829-A</b>				
<b>LO13001304</b>	<b>Laying of Force Main from Bhatta Jaat Disposal Station to existing Sullage Carrier Bindra Dakhali, Tehsil &amp; District Bahawalpur.</b>		<b><u>50,000,000</u></b>	<b><u>80,000,000</u></b>
A12501	Works-Urban		50,000,000	80,000,000
<b>832-A</b>				
<b>LO12000984</b>	<b>Extension / Rehabilitation of Sewerage Scheme Chiniot City.</b>	<b><u>50,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>68,435,000</u></b>
A12501	Works-Urban	50,000,000	70,000,000	68,435,000
<b>856-A</b>				
<b>LO12000837</b>	<b>Rehabilitation and Augmentation of Water Supply Scheme at Qaboola Town District Pakpattan.</b>	<b><u>24,596,000</u></b>	<b><u>44,596,000</u></b>	<b><u>3,020,000</u></b>
A12501	Works-Urban	24,596,000	44,596,000	3,020,000
<b>858-A</b>				
<b>LO13000974</b>	<b>Water Supply Scheme for Quadi-e-Azam Solar Park at Noor Sar Cholistan, District Bahawalpur (Phase-I)</b>		<b><u>89,378,000</u></b>	<b><u>5,480,000</u></b>
A12501	Works-Urban		89,378,000	5,480,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
877-A				
LO13000735	Construction fo Sullage Carrier & PCC Flooring at Raiwand Village UC-148, (Rehmanpura, Madina Town, Maqbool Colony, Zahoor Town, Hayat Town & Raiwand Kalan).		<u>30,000,000</u>	<u>25,841,000</u>
A12501	Works-Urban		30,000,000	25,841,000
878-A				
LO13000736	Construction fo Sullage Carrier & PCC Flooring at UC-149, (Mohallah Islamabad, Jinnah Colony, Burhanpura, Babu Khan, Arshad Colony, Kot Khizan Singh).		<u>40,000,000</u>	<u>30,000,000</u>
A12501	Works-Urban		40,000,000	30,000,000
879-A				
LO13000737	Sewerage System in Basti Amin Pura, Tehsil Raiwand (left over area), Lahore.		<u>60,000,000</u>	<u>30,000,000</u>
A12501	Works-Urban		60,000,000	30,000,000
903-A				
LO11002788	Sewerage / Drainage Scheme Habibabad, District Kasur	<u>10,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A12501	Works-Urban	10,000,000	30,000,000	30,000,000
921-A				
LO14000476	Provision of water supply scheme Gulshan e Yaseen Nut Klan Taj Garh District Lahore.			<u>9,000,000</u>
A12501	Works-Urban			9,000,000
933-A				
LO14000584	Urban Sewerage / Drainage Scheme Chowk Azam			<u>4,023,000</u>
A12501	Works-Urban			4,023,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>936-A</b>				
<b>LO14000587</b>	<b>Urban Sewerage Scheme Fateh pur.</b>			<b><u>2,973,000</u></b>
A12501	Works-Urban			2,973,000
<b>939-A</b>				
<b>LO11001167</b>	<b>Comprehensive Sewerage / Drainage Scheme Lalian, Tehsil Lalian, District Chiniot.</b>		<b><u>2,930,000</u></b>	<b><u>2,932,000</u></b>
A12501	Works-Urban		2,930,000	2,932,000
<b>940-A</b>				
<b>LO14000423</b>	<b>Design Supply Fabrication Installation Commissioning Testing and Operation &amp; Maintenance o Reverse Osmosis (RO) Water Filtration Plants (740 Nos.) Under Saaf Pani Project in 30</b>			<b><u>3,000,000,000</u></b>
A12501	Works-Urban			3,000,000,000
<b>941-A</b>				
<b>LO14000424</b>	<b>Design Supply Fabrication Installation Commissioning Testing and Operation &amp; Maintenance o Ultra Filtration (UF) Water Filtration Plants (739 Nos.) Under Saaf Pani Project in 3</b>			<b><u>2,000,000,000</u></b>
A12501	Works-Urban			2,000,000,000
<b>942-A</b>				
<b>LO13002243</b>	<b>Water Supply Scheme Chakwal Based on Khai Dam Tehsil &amp; District Chakwal.</b>		<b><u>20,000,000</u></b>	<b><u>100,000,000</u></b>
A12501	Works-Urban		20,000,000	100,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
943-A				
LO13001426	Water Supply Scheme 49-NB (Tail) & Adjoinign Abadies in with improvement material and better sustainability Sargodha City.		<u>27,500,000</u>	<u>50,000,000</u>
A12501	Works-Urban		27,500,000	50,000,000
944-A				
LO13001108	Urban Water Supply Scheme Samundri Tehsil Samundri, District Faisalabad. (Revised)		<u>28,000,000</u>	<u>7,574,000</u>
A12501	Works-Urban		28,000,000	7,574,000
945-A				
LO13001114	Extension / Improvement of Urban Water Supply Scheme Gojra City, (Phase-I), District T.T. Singh.		<u>50,000,000</u>	<u>50,000,000</u>
A12501	Works-Urban		50,000,000	50,000,000
946-A				
LO13002347	Urban Extension Water Supply and Sewerage Scheme Nankana Sahib.		<u>20,000,000</u>	<u>70,000,000</u>
A12501	Works-Urban		20,000,000	70,000,000
947-A				
LO13001027	Augmentation of Water Supply Scheme at Sahiwal City and Replacement of Oulived Sewer Line of Habib Town & Kot Khadim Ali Shah, Sahiwal City.		<u>25,000,000</u>	<u>51,032,000</u>
A12501	Works-Urban		25,000,000	51,032,000
948-A				
LO13001110	Urban Water Supply & Sewerage Scheme Abdul Hakim City, Phase-I, District Khanewal.		<u>46,000,000</u>	<u>50,000,000</u>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12501	Works-Urban		46,000,000	50,000,000
<b>950-A</b>				
<b>LO14000563</b>	<b>Sewerage / Drainage Scheme Khurrianwala Tehsil Jaranwala District Faisalabad.</b>			<u><b>19,000,000</b></u>
A12501	Works-Urban			19,000,000
<b>951-A</b>				
<b>LO13001109</b>	<b>Urban Sewerage Scheme Samundri, District Faisalabad. (Revised)</b>		<u><b>42,000,000</b></u>	<u><b>10,453,000</b></u>
A12501	Works-Urban		42,000,000	10,453,000
<b>952-A</b>				
<b>LO13001020</b>	<b>Extension / Rehabilitation of Sewerage Scheme, District Toba Tek Singh (Phase-I).</b>		<u><b>70,000,000</b></u>	<u><b>50,000,000</b></u>
A12501	Works-Urban		70,000,000	50,000,000
<b>953-A</b>				
<b>LO13001022</b>	<b>Extension / Rehabilitation of Urban Sewerage Scheme, Kamalia City, (Phase-I), District Toba Tek Singh (Phase-I).</b>		<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A12501	Works-Urban		50,000,000	50,000,000
<b>954-A</b>				
<b>LO13001111</b>	<b>Sewerage &amp; Drainage Scheme in Gujrat City.</b>		<u><b>30,000,000</b></u>	<u><b>20,000,000</b></u>
A12501	Works-Urban		30,000,000	20,000,000
<b>955-A</b>				
<b>LO13001112</b>	<b>City Development Package Kotla Arab Ali Khan, District Gujrat.</b>		<u><b>40,000,000</b></u>	<u><b>10,000,000</b></u>
A12501	Works-Urban		40,000,000	10,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>956-A</b>				
<b>LO13001005</b>	<b>Urban Sewerage Drainage Scheme Chawinda Tehsil Pasrur.</b>		<b><u>27,400,000</u></b>	<b><u>25,000,000</u></b>
A12501	Works-Urban		27,400,000	25,000,000
<b>957-A</b>				
<b>LO13001323</b>	<b>Construction of Concrete Pavement along with covered Nallah for drainage from Entry Point to Railway Crossing in Narrang, Murridke, District Sheikhpura.</b>		<b><u>30,000,000</u></b>	<b><u>20,000,000</u></b>
A12501	Works-Urban		30,000,000	20,000,000
<b>958-A</b>				
<b>LO13001324</b>	<b>Sewerage and PCC Ghang Road, Sheikhpura.</b>		<b><u>30,000,000</u></b>	<b><u>20,000,000</u></b>
A12501	Works-Urban		30,000,000	20,000,000
<b>959-A</b>				
<b>LO14000565</b>	<b>Sewerage and PCC in Joianwala More Akbar Town and Bhatti Dhilwan Tehsil Sheikhpura.</b>			<b><u>20,000,000</u></b>
A12501	Works-Urban			20,000,000
<b>960-A</b>				
<b>LO13001329</b>	<b>Construction of Storm Water Channel / Ext: &amp; Improvement Urban Sewerage / Drainage Scheme, Shahkot, Phase-II, Nankana Sahab,</b>		<b><u>10,000,000</u></b>	<b><u>50,000,000</u></b>
A12501	Works-Urban		10,000,000	50,000,000
<b>961-A</b>				
<b>LO13001024</b>	<b>Construction of Storm Water Channel &amp; Provision of Tuff Line at Hujra Shah Muqem, District Okara.</b>		<b><u>60,000,000</u></b>	<b><u>67,000,000</u></b>
A12501	Works-Urban		60,000,000	67,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>962-A</b>				
<b>LO13001023</b>	<b>Rehabilitation of Existing Sewerage / Drainage Scheme, Bhowana, District Chiniot.</b>		<b><u>20,000,000</u></b>	<b><u>24,235,000</u></b>
A12501	Works-Urban		20,000,000	24,235,000
<b>963-A</b>				
<b>LO13001026</b>	<b>Extension Urban Sewerage Scheme, Jalalpur Pirwala, District Multan.</b>		<b><u>30,000,000</u></b>	<b><u>49,980,000</u></b>
A12501	Works-Urban		30,000,000	49,980,000
<b>964-A</b>				
<b>LO13001259</b>	<b>Rehabilitation of Sewerage Scheme Lodhran.</b>		<b><u>40,000,000</u></b>	<b><u>67,200,000</u></b>
A12501	Works-Urban		40,000,000	67,200,000
<b>965-A</b>				
<b>LO14000567</b>	<b>Sewerage Scheme Chishtian</b>			<b><u>100,000,000</u></b>
A12501	Works-Urban			100,000,000
<b>966-A</b>				
<b>LO13001403</b>	<b>Rehabilitation and Augmentation of Sewerage Scheme Khnapur City (Phase-II), District R.Y.Khan.</b>		<b><u>50,000,000</u></b>	<b><u>100,000,000</u></b>
A12501	Works-Urban		50,000,000	100,000,000
<b>967-A</b>				
<b>LO13002272</b>	<b>Water Supply Scheme Based on Narooni Dam Spring Phase-II, Tehsil Pind Dadan Khan, District Jhelum</b>		<b><u>30,000,000</u></b>	<b><u>100,000,000</u></b>
A12501	Works-Urban		30,000,000	100,000,000
<b>971-U</b>				
<b>LO14000589</b>	<b>Urban Water Supply &amp; Sewerage Scheme Sohawa</b>			<b><u>30,000,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>		<b>WATER SUPPLY</b>			
<b>0631</b>		<b>WATER SUPPLY</b>			
<b>063102</b>		<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>		<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12501		Works-Urban			30,000,000
972-U					
LO14000606		Water Supply Scheme for Farooq Colony Imtiazabad District Sargodha			<u>30,000,000</u>
A12501		Works-Urban			30,000,000
973-U					
LO14000396		Comprehensive Water Supply Scheme Kamalia City			<u>100,000,000</u>
A12501		Works-Urban			100,000,000
974-U					
LO14000474		Provision of Water Supply and Drainage Schemes for Dinga City Gujrat			<u>50,000,000</u>
A12501		Works-Urban			50,000,000
975-U					
LO14000480		Rehabilitation / Augmentation of Urban Water Supply Scheme Narowal City			<u>50,000,000</u>
A12501		Works-Urban			50,000,000
976-U					
LO14000453		Installation of tubewell at Babu Sabu Lahore			<u>14,170,000</u>
A12501		Works-Urban			14,170,000
977-U					
LO14000454		Installation of tubewell at D-Bloclck Sabzazar Lahore			<u>15,790,000</u>
A12501		Works-Urban			15,790,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Urban Water Supply**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>978-U</b>				
<b>LO14000455</b>	<b>Installation of tubewell at Gulshan-e-Park Fateh Garh and Shah Din Park Raj Bagh road Lahore.</b>			<b><u>15,000,000</u></b>
A12501	Works-Urban			15,000,000
<b>979-U</b>				
<b>LO14000600</b>	<b>Water supply and sewerage Drainage PCC scheme outside Khudian Kasur</b>			<b><u>20,000,000</u></b>
A12501	Works-Urban			20,000,000
<b>980-U</b>				
<b>LO14000593</b>	<b>Water Supply Scheme Shergarh Renala Khurd Okara</b>			<b><u>30,000,000</u></b>
A12501	Works-Urban			30,000,000
<b>981-U</b>				
<b>LO14000588</b>	<b>Urban Water Supply &amp; Sewerage Scheme Khanewal City</b>			<b><u>20,000,000</u></b>
A12501	Works-Urban			20,000,000
<b>982-U</b>				
<b>LO14000485</b>	<b>Rehabilitation of Urban Water Supply Scheme Fort minroe</b>			<b><u>45,000,000</u></b>
A12501	Works-Urban			45,000,000
<b>983-U</b>				
<b>LO14000397</b>	<b>Comprehensive Water Supply Scheme Taunsa Sharif</b>			<b><u>50,000,000</u></b>
A12501	Works-Urban			50,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
984-U				
LO14000590	Urban water supply scheme for left over areas of D.G. Khan city with installation of Additional Tube Wells			<u>55,000,000</u>
A12501	Works-Urban			55,000,000
985-U				
LO14000436	Extension & Augmentation of Water Supply Scheme Sakhi Sarwar			<u>30,000,000</u>
A12501	Works-Urban			30,000,000
986-U				
LO14000591	Urban water supply scheme Jampur City (filtration plants along with solar system 15 in Nos.)			<u>80,000,000</u>
A12501	Works-Urban			80,000,000
987-U				
LO14000586	Urban sewerage / drainage scheme for			<u>20,000,000</u>
A12501	Works-Urban			20,000,000
988-U				
LO14000456	Installation of Water supply scheme for residents of Fateh Jang Attock			<u>50,000,000</u>
A12501	Works-Urban			50,000,000
989-U				
LO14000470	Provision of Sewerage in Mouza Farooqa and Sahiwal			<u>30,000,000</u>
A12501	Works-Urban			30,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>990-U</b>				
<b>LO14000583</b>	<b>Urban Sewerage / Drainag Scheme Kamar Mushani Mianwali.</b>			<b><u>30,000,000</u></b>
A12501	Works-Urban			30,000,000
<b>991-U</b>				
<b>LO14000582</b>	<b>Urban Sewerage &amp; Drainage Scheme Pir Mehal.</b>			<b><u>50,000,000</u></b>
A12501	Works-Urban			50,000,000
<b>992-U</b>				
<b>LO14000469</b>	<b>Provision of Sewerage &amp; Water Supply Scheme at Ghakhar &amp; Ladhaywala District Gujranwala.</b>			<b><u>50,000,000</u></b>
A12501	Works-Urban			50,000,000
<b>993-U</b>				
<b>LO14000562</b>	<b>Sewerage &amp; Water Supply Tank for Bhiki Sharif</b>			<b><u>30,000,000</u></b>
A12501	Works-Urban			30,000,000
<b>994-U</b>				
<b>LO14000585</b>	<b>Urban Sewerage / Drainage Scheme City Phalia (New Abadies Mughal Pura Kuthiala Sheikhan Phalia Road Darbar Peer Yaqoob Shah Phalia Amir &amp; College Lokari Tehsil Phalia) District</b>			<b><u>20,000,000</u></b>
A12501	Works-Urban			20,000,000
<b>995-U</b>				
<b>LO14000561</b>	<b>Sewerage &amp; drainage Scheme for Qadirabad M.B.Din.</b>			<b><u>40,000,000</u></b>
A12501	Works-Urban			40,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Urban Water Supply**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>996-U</b>				
<b>LO14000472</b>	<b>Provision of Sewerage System from Vegetable Market Sambrial to Nullah Saim.</b>			<b><u>29,600,000</u></b>
A12501	Works-Urban			29,600,000
<b>997-U</b>				
<b>LO14000467</b>	<b>Provision of Galian Sewerage &amp; Nalian Schemes Sialkot City.</b>			<b><u>7,000,000</u></b>
A12501	Works-Urban			7,000,000
<b>998-U</b>				
<b>LO14000471</b>	<b>Provision of Sewerage New Abadi Narowal</b>			<b><u>30,000,000</u></b>
A12501	Works-Urban			30,000,000
<b>999-U</b>				
<b>LO14000573</b>	<b>Sewerage scheme for Talwandi Bhindran Narowal.</b>			<b><u>30,000,000</u></b>
A12501	Works-Urban			30,000,000
<b>Total Sub Sector Urban Water Supply</b>		<b>1,846,947,000</b>	<b>4,429,078,000</b>	<b>12,768,279,000</b>

---

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Block Allocations**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO12000056</b>	<b>Saaf Pani Project (for Filtration Plants)</b>	<u><b>500,000,000</b></u>		
A12501	Works-Urban	500,000,000		
<b>LO13000306</b>	<b>Block Allocation for fast moving / un-funded schemes</b>	<u><b>3,500,000,000</b></u>		
A12501	Works-Urban	3,500,000,000		
<b>LO13000307</b>	<b>Block Allocation to encourage initiatives for upscale Changa Pani Programme</b>	<u><b>1,000,000,000</b></u>		
A12501	Works-Urban	1,000,000,000		
<b>LO13000308</b>	<b>Water Supply Schemes</b>	<u><b>700,000,000</b></u>		
A12502	Works-Rural	700,000,000		
<b>LO13000309</b>	<b>Sewerage and Drainage Schemes</b>	<u><b>700,000,000</b></u>		
A12502	Works-Rural	700,000,000		
<b>LO13000310</b>	<b>Block Allocation for initiatives under Water Supply &amp; Sanitation Sector (Waste water treatment plant)</b>	<u><b>500,000,000</b></u>		
A12501	Works-Urban	500,000,000		
<b>LO13000311</b>	<b>Block Allocation for completion of incomplete schemes</b>	<u><b>100,000,000</b></u>		
A12501	Works-Urban	100,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Water Supply & Sanitation**

---

**Block Allocations**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO13000422</b>	<b>Block allocation for new urban water supply schemes</b>	<b><u>500,000,000</u></b>		
A12501	Works-Urban	500,000,000		
<b>LO13000423</b>	<b>Block allocation for new rural water supply schemes</b>	<b><u>500,000,000</u></b>		
A12502	Works-Rural	500,000,000		
<b>LO13000424</b>	<b>Block Allocation for Clean Drinking Water</b>	<b><u>5,000,000,000</u></b>		
A12502	Works-Rural	5,000,000,000		
<b>LO13001563</b>	<b>Punjab Saaf Paani Company (PSPC)</b>		<b><u>200,000,000</u></b>	
A05270	To Others		200,000,000	
<b>Total Sub Sector Block Allocations</b>		<b>13,000,000,000</b>	<b>200,000,000</b>	
<b>TOTAL SECTOR Water Supply &amp; Sanitation</b>		<b>15,868,000,000</b>	<b>6,306,193,000</b>	<b>17,118,000,000</b>

---



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Women Development**

---

**Women Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4409</b>	<b>Women Development Punjab</b>			
<b>LO13000121</b>	<b>Block allocation For New Initiatives Under Women Development Department</b>	<b><u>300,000,000</u></b>		
A05270	To Others	300,000,000		
<b>LO13000122</b>	<b>Block Allocation for fast moving / un-funded schemes of Woment Development</b>	<b><u>100,000,000</u></b>		
A05270	To Others	100,000,000		
<b>LO13000123</b>	<b>Block Allocation for Women Development Department</b>	<b><u>1,000,000,000</u></b>		
A05270	To Others	1,000,000,000		
<b>LO13000870</b>	<b>Working Women Hostel Sahiwal ""</b>		<b><u>4,583,000</u></b>	
A01101	Basic Pay of Officers		50,000	
A01151	Basic Pay of Other Staff		200,000	
A01202	House Rent Allowance		80,000	
A01203	Conveyance Allowance		50,000	
A0120D	Integrated Allowance		5,000	
A01217	Medical Allowance		40,000	
A01270	Others		50,000	
A01273	Honoraria		5,000	
A01274	Medical Charges		5,000	
A03201	Postage and Telegraph		5,000	
A03202	Telephone and Trunk Call		20,000	
A03204	Electronic Communication		5,000	
A03301	Gas		66,000	
A03302	Water		20,000	
A03303	Electricity		120,000	
A03304	Hot and Cold Weather Charges		5,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Women Development**

**Women Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4409</b>	<b>Women Development Punjab</b>			
A03407	Rates and Taxes		5,000	
A03805	Travelling Allowance		5,000	
A03807	P.O.L Charges		25,000	
A03901	Stationery		20,000	
A03902	Printing and Publication		10,000	
A03905	Newspapers Periodicals and Books		5,000	
A03906	Uniforms and Protective Clothing		10,000	
A03970	Others		20,000	
A09501	Transport		750,000	
A09601	Plant and Machinery		1,017,000	
A09701	Purchase of Furniture and Fixture		1,970,000	
A13001	Transport		10,000	
A13101	Machinery and Equipment		5,000	
A13201	Furniture and Fixture		5,000	
<b>LO13001623</b>	<b>Establishment of Five Working Women Hostels One Each at Jhelum, Khanewal, Mianwali, Sialkot and Mandi Bahauddin " "</b>		<b><u>14,051,000</u></b>	
A05270	To Others		14,051,000	
<b>1141-A</b>				
<b>LO13000117</b>	<b>Establishment of Hostel for Working Women at sahiwal</b>	<b><u>4,583,000</u></b>		<b><u>917,000</u></b>
A05270	To Others	4,583,000		917,000
<b>1142-A</b>				
<b>LO13002714</b>	<b>Harassment Awareness Volunteer Programme (HVP) ""</b>		<b><u>1,500,000</u></b>	<b><u>18,000,000</u></b>
A03805	Travelling Allowance		100,000	
A03821	Training - domestic		300,000	
A03902	Printing and Publication		400,000	
A03970	Others		300,000	
A05270	To Others			18,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Women Development**

**Women Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4409</b>	<b>Women Development Punjab</b>			
A06470	Others		400,000	
<b>1143-A</b>				
<b>LO12001075</b>	<b>Establishment of Hostels for Working Women (two at Lahore, one each at Vehari, Muzaffargarh and R.Y. Khan</b>		<b><u>37,141,000</u></b>	<b><u>22,810,000</u></b>
A01101	Basic Pay of Officers		450,000	
A01151	Basic Pay of Other Staff		1,350,000	
A01202	House Rent Allowance		475,000	
A01203	Conveyance Allowance		350,000	
A0120D	Integrated Allowance		52,000	
A01217	Medical Allowance		300,000	
A01270	Others		451,000	
A01273	Honoraria		25,000	
A01274	Medical Charges		50,000	
A03201	Postage and Telegraph		25,000	
A03202	Telephone and Trunk Call		200,000	
A03204	Electronic Communication		25,000	
A03301	Gas		360,000	
A03302	Water		200,000	
A03303	Electricity		950,000	
A03304	Hot and Cold Weather Charges		25,000	
A03402	Rent for Office Building		6,093,000	
A03407	Rates and Taxes		25,000	
A03805	Travelling Allowance		25,000	
A03807	P.O.L Charges		350,000	
A03901	Stationery		180,000	
A03902	Printing and Publication		150,000	
A03905	Newspapers Periodicals and Books		50,000	
A03906	Uniforms and Protective Clothing		100,000	
A03970	Others		320,000	
A05270	To Others		19,285,000	22,810,000
A09501	Transport		4,000,000	
A09601	Plant and Machinery		975,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Women Development**

---

**Women Development**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4409</b>	<b>Women Development Punjab</b>			
A13001	Transport		150,000	
A13101	Machinery and Equipment		100,000	
A13201	Furniture and Fixture		50,000	
<b>1149-U</b>				
<b>LO14000115</b>	<b>Toll free women's helpline</b>			<b><u>10,000,000</u></b>
A05270	To Others			10,000,000
<b>1150-U</b>				
<b>LO14000088</b>	<b>Initiatives for Support to Working Women</b>			<b><u>200,000,000</u></b>
A05270	To Others			200,000,000
<b>1151-U</b>				
<b>LO14000068</b>	<b>Domestic Workers Training</b>			<b><u>66,091,000</u></b>
A05270	To Others			66,091,000
<b>1152-U</b>				
<b>LO14000058</b>	<b>Awareness Campaign on Punjab Women Empowerment Initiatives 2014</b>			<b><u>40,000,000</u></b>
A05270	To Others			40,000,000
<b>1153-U</b>				
<b>LO14000117</b>	<b>Voucher Scheme for Working Women for Hostel Services</b>			<b><u>53,561,000</u></b>
A05270	To Others			53,561,000
<b>BELOW LINE</b>				
<b>LO14000060</b>	<b>Block Allocation for Women Development Department</b>			<b><u>900,000,000</u></b>
A05270	To Others			900,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Women Development**

---

**Women Development**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4409</b>	<b>Women Development Punjab</b>			
<b>Total Sub Sector Women Development</b>		<b>1,404,583,000</b>	<b>57,275,000</b>	<b>1,311,379,000</b>
<b>TOTAL SECTOR Women Development</b>		<b>1,404,583,000</b>	<b>57,275,000</b>	<b>1,311,379,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Wildlife**

**Wildlife**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
<b>LO09100039</b>	<b>Improvement / Rehabilitation of Bahawalpur Zoo, Bahawalpur</b>	<b><u>20,072,000</u></b>	<b><u>2,310,000</u></b>	
A01101	Basic Pay of Officers	240,000		
A01151	Basic Pay of Other Staff	1,193,000	905,000	
A01202	House Rent Allowance	346,000	215,000	
A01203	Conveyance Allowance	431,000	285,000	
A0120X	Ad - hoc Allowance - 2010	395,000	257,000	
A01217	Medical Allowance	226,000	153,000	
A0121A	Adhoc Relief Allowance 2011	122,000	80,000	
A0121M	Adhoc Relief Allowance - 2012	258,000	200,000	
A01270	Others	<u>361,000</u>	<u>215,000</u>	
037	30% Social Security Benefit in liue of P	361,000	215,000	
A01277	Contingent Paid Staff	500,000		
A09801	Livestock	16,000,000		
<b>LO11000035</b>	<b>Development and Improvement of Zoological Garden D.G. Khan</b>	<b><u>7,710,000</u></b>	<b><u>7,460,000</u></b>	
A01101	Basic Pay of Officers	144,000		
A01151	Basic Pay of Other Staff	1,000,000		
A01202	House Rent Allowance	488,000	1,000	
A01203	Conveyance Allowance	646,000	1,000	
A0120D	Integrated Allowance	4,000		
A01217	Medical Allowance	326,000		
A0121M	Adhoc Relief Allowance - 2012	368,000		
A01270	Others	<u>572,000</u>		
037	30% Social Security Benefit in liue of P	572,000		
A03303	Electricity	235,000	30,000	
A03304	Hot and Cold Weather Charges	75,000	50,000	
A03805	Travelling Allowance	90,000	60,000	
A03807	P.O.L Charges	290,000	190,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Wildlife**

---

**Wildlife**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
-------------------------------	--	---	--	---

Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0424 FORESTRY**  
**042401 PRESERVATION OF WILDLIFE & HUNTING CONTR**

**LE4217 Preservation of Wildlife and Control of  
Hunting**

A03901	Stationery	40,000	40,000	
A03902	Printing and Publication	130,000	80,000	
A03906	Uniforms and Protective Clothing	140,000	90,000	
A03942	Cost of Other Stores	<u>1,250,000</u>	<u>1,250,000</u>	
002	Dietary Charges	1,250,000	1,250,000	
A03950	HIV AID - Drugs and Medical Supplies	270,000	70,000	
A03970	Others	180,000	80,000	
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	135,000	135,000	
A09801	Livestock	1,325,000	5,383,000	

**LO13000085 Captive Breeding Facilities for Chinkara**

		<u>5,000,000</u>		
A01101	Basic Pay of Officers	120,000		
A01151	Basic Pay of Other Staff	1,084,000		
A01202	House Rent Allowance	339,000		
A01203	Conveyance Allowance	303,000		
A0120D	Integrated Allowance	7,000		
A01217	Medical Allowance	231,000		
A0121M	Adhoc Relief Allowance - 2012	243,000		
A01270	Others	<u>365,000</u>		
037	30% Social Security Benefit in liue of P	365,000		
A03202	Telephone and Trunk Call	30,000		
A03303	Electricity	50,000		
A03304	Hot and Cold Weather Charges	22,000		
A03805	Travelling Allowance	50,000		
A03807	P.O.L Charges	200,000		
A03901	Stationery	50,000		
A03906	Uniforms and Protective Clothing	50,000		
A03907	Advertising & Publicity	100,000		
A03970	Others	100,000		
A09501	Transport	250,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Wildlife**

**Wildlife**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A09601	Plant and Machinery	1,325,000		
A09701	Purchase of Furniture and Fixture	81,000		
<b>LO13002008</b>	<b>Establishment of National Safari Park near Kalar Kahar District Chakwal</b>		<b><u>2,000,000</u></b>	
A02102	Consultant based Feasibility Studies		2,000,000	
<b>2322-A</b>				
<b>LO13000082</b>	<b>Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree</b>	<b><u>3,000,000</u></b>	<b><u>1,566,000</u></b>	<b><u>22,537,000</u></b>
A01101	Basic Pay of Officers	450,000		400,000
A01151	Basic Pay of Other Staff	679,000	17,000	5,374,000
A01202	House Rent Allowance	365,000	5,000	1,000
A01203	Conveyance Allowance	300,000	6,000	1,000
A0120D	Integrated Allowance	17,000		1,000
A0120X	Ad - hoc Allowance - 2010	250,000	5,000	1,000
A01217	Medical Allowance	150,000	3,000	1,000
A0121A	Adhoc Relief Allowance 2011	100,000	3,000	1,000
A0121M	Adhoc Relief Allowance - 2012	210,000	4,000	1,000
A0121T	Adhoc Relief Allowance 2013			1,000
A01270	Others	<u>156,000</u>	<u>5,000</u>	<u>1,000</u>
037	30% Social Security Benefit in liue of P	156,000	5,000	1,000
A03301	Gas			50,000
A03303	Electricity	100,000	100,000	400,000
A03807	P.O.L Charges		90,000	360,000
A03901	Stationery	25,000	25,000	25,000
A03905	Newspapers Periodicals and Books	25,000		
A03907	Advertising & Publicity		50,000	1,350,000
A03942	Cost of Other Stores	<u>50,000</u>	<u>1,139,000</u>	<u>2,366,000</u>
002	Dietary Charges			2,366,000
A03950	HIV AID - Drugs and Medical Supplies	100,000		150,000
A03970	Others	<u>22,000</u>	<u>40,000</u>	<u>1,320,000</u>



**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Wildlife**

---

**Wildlife**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
001	Others			20,000
066	Sowing, Plaiting and Regeneration			1,300,000
A09601	Plant and Machinery	1,000	74,000	1,405,000
A09802	Purchase of other assets-others			7,828,000
A13303	Other Buildings			1,500,000
<b>2323-A</b>				
<b>LO14000366</b>	<b>PC-II for Feasibility study regarding development of strategic and bankable investment proposal for Wildlife Park Bansra Gali Murree</b>			<b><u>9,020,000</u></b>
A03970	Others			9,020,000
<b>2324-A</b>				
<b>LO12000079</b>	<b>Veterinary Facilities at Lahore Zoo Safari</b>	<b><u>4,869,000</u></b>	<b><u>823,000</u></b>	<b><u>11,518,000</u></b>
A01101	Basic Pay of Officers	650,000		1,332,000
A01151	Basic Pay of Other Staff	750,000	36,000	1,450,000
A01202	House Rent Allowance	645,000	15,000	850,000
A01203	Conveyance Allowance	500,000	15,000	500,000
A0120D	Integrated Allowance	17,000		17,000
A0120X	Ad - hoc Allowance - 2010	400,000	15,000	600,000
A01217	Medical Allowance	250,000	10,000	250,000
A0121A	Adhoc Relief Allowance 2011	173,000	5,000	200,000
A0121M	Adhoc Relief Allowance - 2012	360,000	10,000	400,000
A0121T	Adhoc Relief Allowance 2013			200,000
A01270	Others	<u>416,000</u>	<u>10,000</u>	<u>616,000</u>
037	30% Social Security Benefit in liue of P	416,000	10,000	616,000
A03303	Electricity	200,000	200,000	
A03304	Hot and Cold Weather Charges			100,000
A03807	P.O.L Charges			50,000
A03901	Stationery	28,000	28,000	22,000
A03905	Newspapers Periodicals and Books	42,000	42,000	158,000
A03906	Uniforms and Protective Clothing			50,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Wildlife**

**Wildlife**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A03907	Advertising & Publicity			50,000
A03950	HIV AID - Drugs and Medical Supplies	387,000	387,000	213,000
A03970	Others	50,000	50,000	100,000
A09601	Plant and Machinery	1,000		3,960,000
A09701	Purchase of Furniture and Fixture			400,000
<b>2325-A</b>				
<b>LO13000083</b>	<b>Establishment of Deer Safari and Improvement of Wildlife Park Changa Manga District Kasur</b>	<b><u>3,000,000</u></b>	<b><u>1,352,000</u></b>	<b><u>11,575,000</u></b>
A01101	Basic Pay of Officers	350,000		
A01151	Basic Pay of Other Staff	1,801,000	83,000	2,000,000
A01202	House Rent Allowance	1,000	19,000	900,000
A01203	Conveyance Allowance	1,000	28,000	800,000
A0120D	Integrated Allowance	1,000		1,000
A0120X	Ad - hoc Allowance - 2010	1,000	25,000	700,000
A01217	Medical Allowance	1,000	16,000	604,000
A0121A	Adhoc Relief Allowance 2011	1,000	8,000	200,000
A0121M	Adhoc Relief Allowance - 2012	1,000	16,000	400,000
A0121T	Adhoc Relief Allowance 2013		8,000	200,000
A01270	Others	<u>1,000</u>	<u>32,000</u>	<u>366,000</u>
037	30% Social Security Benefit in liue of P	1,000	32,000	366,000
A03303	Electricity			300,000
A03805	Travelling Allowance	25,000		100,000
A03807	P.O.L Charges	50,000	176,000	224,000
A03901	Stationery	25,000		25,000
A03906	Uniforms and Protective Clothing	25,000		40,000
A03907	Advertising & Publicity			100,000
A03942	Cost of Other Stores	40,000	300,000	400,000
A03950	HIV AID - Drugs and Medical Supplies	10,000		100,000
A03970	Others	25,000		25,000
A09501	Transport			2,540,000
A09601	Plant and Machinery	641,000	641,000	1,100,000
A13001	Transport			200,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Wildlife**

**Wildlife**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A13101	Machinery and Equipment			200,000
A13801	Maintenance of Gardens			50,000
<b>2326-A</b>				
<b>LO11000036</b>	<b>Improvement / Rehabilitaion of Wildlife Park at Head Sulemanki District Okara</b>	<b><u>6,413,000</u></b>	<b><u>6,413,000</u></b>	<b><u>7,020,000</u></b>
A01151	Basic Pay of Other Staff	2,308,000	1,133,000	2,306,000
A01202	House Rent Allowance	1,000	279,000	1,000
A01203	Conveyance Allowance	1,000	392,000	1,000
A0120D	Integrated Allowance	1,000	30,000	1,000
A0120X	Ad - hoc Allowance - 2010	1,000	346,000	1,000
A01217	Medical Allowance	1,000	230,000	1,000
A0121A	Adhoc Relief Allowance 2011	1,000	105,000	1,000
A0121M	Adhoc Relief Allowance - 2012		128,000	1,000
A0121T	Adhoc Relief Allowance 2013		50,000	1,000
A01270	Others	<u>1,000</u>	<u>360,000</u>	<u>1,000</u>
037	30% Social Security Benefit in liue of P	1,000	360,000	1,000
A03303	Electricity	253,000	150,000	253,000
A03805	Travelling Allowance	100,000	100,000	100,000
A03807	P.O.L Charges	190,000	190,000	190,000
A03901	Stationery	100,000		100,000
A03906	Uniforms and Protective Clothing	50,000	15,000	50,000
A03907	Advertising & Publicity	115,000	115,000	115,000
A03942	Cost of Other Stores	<u>1,250,000</u>	<u>950,000</u>	<u>1,857,000</u>
002	Dietary Charges	1,250,000	950,000	1,857,000
A03950	HIV AID - Drugs and Medical Supplies	100,000	100,000	100,000
A03970	Others	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others	250,000	250,000	250,000
A09601	Plant and Machinery	1,290,000	1,290,000	1,290,000
A09701	Purchase of Furniture and Fixture	150,000	100,000	150,000
A13101	Machinery and Equipment	250,000	100,000	250,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Wildlife**

---

**Wildlife**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
<b>2327-A</b>				
<b>LO14000364</b>	<b>PC-II for Establishment of Zoo at Multan</b>			<b><u>6,930,000</u></b>
A03970	Others			6,930,000
<b>2328-A</b>				
<b>LO14000340</b>	<b>Establishment of Chinkara and Blackbuck Breeding Centre Lal Suhanra National Park Bahawalpur</b>			<b><u>23,808,000</u></b>
A01151	Basic Pay of Other Staff			10,819,000
A01202	House Rent Allowance			1,000
A01203	Conveyance Allowance			1,000
A0120D	Integrated Allowance			1,000
A0120X	Ad - hoc Allowance - 2010			1,000
A01217	Medical Allowance			1,000
A0121A	Adhoc Relief Allowance 2011			1,000
A0121M	Adhoc Relief Allowance - 2012			1,000
A0121T	Adhoc Relief Allowance 2013			1,000
A01270	Others			<u>1,000</u>
037	30% Social Security Benefit in liue of P			1,000
A01277	Contingent Paid Staff			720,000
A03303	Electricity			500,000
A03805	Travelling Allowance			40,000
A03807	P.O.L Charges			1,125,000
A03901	Stationery			10,000
A03906	Uniforms and Protective Clothing			300,000
A03907	Advertising & Publicity			100,000
A03942	Cost of Other Stores			<u>8,500,000</u>
002	Dietary Charges			8,500,000
A03950	HIV AID - Drugs and Medical Supplies			341,000
A03970	Others			<u>25,000</u>
001	Others			25,000
A09302	Fertilizer			550,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Wildlife**

---

**Wildlife**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A09601	Plant and Machinery			144,000
A09701	Purchase of Furniture and Fixture			75,000
A13801	Maintenance of Gardens			550,000
<b>2329-A</b>				
<b>LO10000119</b>	<b>Improvement / Rehabilitation of Wildlife Park, Rahim Yar Khan</b>	<b><u>1,911,000</u></b>	<b><u>1,691,000</u></b>	<b><u>416,000</u></b>
A01151	Basic Pay of Other Staff	122,000	180,000	160,000
A01202	House Rent Allowance	21,000	32,000	32,000
A01203	Conveyance Allowance	41,000	66,000	56,000
A0120D	Integrated Allowance	4,000	5,000	5,000
A0120X	Ad - hoc Allowance - 2010	36,000	54,000	30,000
A01217	Medical Allowance	24,000	36,000	36,000
A0121A	Adhoc Relief Allowance 2011	11,000	16,000	16,000
A0121M	Adhoc Relief Allowance - 2012	24,000	38,000	38,000
A01270	Others	<u>36,000</u>	<u>63,000</u>	<u>43,000</u>
037	30% Social Security Benefit in liue of P	36,000	63,000	43,000
A03303	Electricity	50,000	150,000	
A03807	P.O.L Charges	15,000	50,000	
A03901	Stationery	5,000	25,000	
A03907	Advertising & Publicity	15,000	50,000	
A03970	Others	15,000	50,000	
A09501	Transport	100,000		
A09601	Plant and Machinery	1,302,000	786,000	
A09701	Purchase of Furniture and Fixture	90,000	90,000	
<b>2330-A</b>				
<b>LO14000365</b>	<b>PC-II for Feasibility study regarding development of strategic and bankable investment proposal for Lal Suhanra National Park Bahawalpur and Zoo Safari Lahore</b>			<b><u>14,870,000</u></b>
A03970	Others			14,870,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Wildlife**

---

**Wildlife**

---

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
<b>2332-U</b>				
<b>LO14000347</b>	<b>Establishment of Wildlife Park at Joharabad District Khushab</b>			<b><u>20,000,000</u></b>
A03970	Others			20,000,000
<b>2333-U</b>				
<b>LO14000327</b>	<b>Development of animal safaris and improvement of existing facilities at Safari Zoo Lahore.</b>			<b><u>60,000,000</u></b>
A03970	Others			60,000,000
<b>2334-U</b>				
<b>LO14000355</b>	<b>Human Resources Development</b>			<b><u>8,000,000</u></b>
A03970	Others			8,000,000
<b>2335-U</b>				
<b>LO14000372</b>	<b>Protection Conservation and Sustainable Development of Wetland (Pilot Project)</b>			<b><u>32,000,000</u></b>
A03970	Others			32,000,000
<b>2336-U</b>				
<b>LO14000373</b>	<b>Public Private Partnership Initiatives for Development of Wildlife.</b>			<b><u>50,000,000</u></b>
A03970	Others			50,000,000
<b>2337-U</b>				
<b>LO14000357</b>	<b>Improvement / Rehabilitation of Wildlife Parks.</b>			<b><u>20,000,000</u></b>
A03970	Others			20,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Wildlife**

---

**Wildlife**

---

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042401</b>		<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>		<b>Preservation of Wildlife and Control of Hunting</b>			
<b>Total Sub Sector Wildlife</b>			<b>51,975,000</b>	<b>23,615,000</b>	<b>297,694,000</b>
<b>TOTAL SECTOR Wildlife</b>			<b>51,975,000</b>	<b>23,615,000</b>	<b>297,694,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Youth Affairs, Sports, Archaeology & Tou**

---

**Sports**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
---------------	------------	--	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081105	ADMINISTRATION				

**LE4009 Punjab Youth Internship Programme**

LO12000748	Punjab Youth Internship Programme		<u>1,500,000,000</u>	<u>1,297,823,000</u>	
A06102	Others		1,500,000,000	1,297,823,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081105</b>	<b>ADMINISTRATION</b>			
<b>LE4405</b>	<b>Director General of Sports Punjab</b>			
<b>LO11002249</b>	<b>Provision of new Astrturf in Lahore</b>	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
<b>LO13002992</b>	<b>Funds for Quaid-e-Azam Stadium (including external development/approaches infrastructure) M.B.Din</b>		<u>50,000,000</u>	
A05270	To Others		50,000,000	
<b>470-A</b>				
<b>LO14000148</b>	<b>Computerization of Sports Department Punjab (Nishtar Park Sports Complex).</b>			<u>9,050,000</u>
A05270	To Others			9,050,000
<b>512-A</b>				
<b>LO14000166</b>	<b>Construction of Sports Stadium at Mustafabad, Tehsil &amp; District Kasur.</b>			<u>2,884,000</u>
A05270	To Others			2,884,000
<b>514-A</b>				
<b>LO14000245</b>	<b>Laying of Astroturf in Shehnaz Shiekh Hockey Ground (At Muslim High School Said Pur Road, Rawalpindi</b>			<u>43,355,000</u>
A05270	To Others			43,355,000
<b>516-U</b>				
<b>LO14000316</b>	<b>Upgradation/Rehabilitation alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District T.T. Singh</b>			<u>51,396,000</u>
A05270	To Others			51,396,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014  Rs	Revised Estimates 2013-2014  Rs	Budget Estimates 2014-2015  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
524-U					
LO14000241		Hiring of Consultancy Services for New Initiatives for Sports Department			<u>80,000,000</u>
A05270		To Others			80,000,000
<b>BELOW LINE</b>					
LO12000527		Block Allocation for Sports and Youth	<u>500,000,000</u>		<u>1,000,000,000</u>
A05270		To Others	500,000,000		1,000,000,000
<b>Total Sub Sector Sports</b>			<b>2,020,000,000</b>	<b>1,367,823,000</b>	<b>1,186,685,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
<b>LO12000137</b>	<b>Conservation and Restoration of Ghazi Khan Tomb District D.G. Khan</b>	<b><u>1,014,000</u></b>	<b><u>677,000</u></b>	
A13303	Other Buildings	1,014,000	677,000	
<b>LO12000138</b>	<b>Conservation and Restoration of Historical Gates of Lahore</b>	<b><u>2,835,000</u></b>	<b><u>835,000</u></b>	
A13303	Other Buildings	2,835,000	835,000	
<b>LO12000292</b>	<b>Establishment of Museum at Multan</b>	<b><u>8,000,000</u></b>		
A03905	Newspapers Periodicals and Books	100,000		
A09601	Plant and Machinery	1,900,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
A13303	Other Buildings	5,000,000		
<b>LO12000320</b>	<b>Preservation and restoration of Tomb of Anarkali Lahore</b>	<b><u>677,000</u></b>	<b><u>400,000</u></b>	
A13303	Other Buildings	677,000	400,000	
<b>LO12000386</b>	<b>Renovation and Uplifting of Historical Façade Punjab Institute of Mental Health Lahore</b>	<b><u>2,301,000</u></b>	<b><u>2,301,000</u></b>	
A13303	Other Buildings	2,301,000	2,301,000	
<b>LO12000910</b>	<b>Survey Documentation and Preperation of Master Plan for Development and Conservation of Historical Town of Satgarah, District Okara</b>	<b><u>2,875,000</u></b>	<b><u>3,383,000</u></b>	
A03919	Payments to Others for Service Rendered	2,875,000	3,383,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
<b>LO12001647</b>	<b>Preservation and Restoration of Shrine and Mosque of Musa Pak Shaheed at Multan</b>		<b><u>550,000</u></b>	
A13303	Other Buildings		550,000	
<b>LO13001394</b>	<b>Short Term Renovation in Shalamar Garden, Lahore ""</b>		<b><u>8,892,000</u></b>	
A03906	Uniforms and Protective Clothing		50,000	
A13101	Machinery and Equipment		166,000	
A13303	Other Buildings		8,676,000	
<b>2483-A</b>				
<b>LO12000279</b>	<b>Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section)</b>	<b><u>10,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>20,000,000</u></b>
A01101	Basic Pay of Officers	706,000	706,000	522,000
A01151	Basic Pay of Other Staff	438,000	438,000	350,000
A03205	Courier and Pilot Service	5,000	5,000	5,000
A03407	Rates and Taxes	3,000	3,000	5,000
A03805	Travelling Allowance	35,000	35,000	35,000
A03807	P.O.L Charges	150,000	150,000	150,000
A03901	Stationery	25,000	25,000	25,000
A03907	Advertising & Publicity	100,000	100,000	150,000
A03970	Others	<u>75,000</u>	<u>75,000</u>	<u>25,000</u>
001	Others	75,000	75,000	25,000
A09601	Plant and Machinery	30,000	30,000	50,000
A13001	Transport	50,000	50,000	50,000
A13101	Machinery and Equipment	30,000	30,000	30,000
A13303	Other Buildings	8,353,000	4,353,000	18,603,000
<b>2484-A</b>				
<b>LO12000291</b>	<b>Establishment of Museum at Kallar Kahar</b>	<b><u>4,453,000</u></b>	<b><u>2,077,000</u></b>	<b><u>2,437,000</u></b>
A01101	Basic Pay of Officers	550,000	97,000	412,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
A01151	Basic Pay of Other Staff	1,050,000	896,000	1,250,000
A03202	Telephone and Trunk Call	25,000		15,000
A03303	Electricity	300,000	40,000	250,000
A03304	Hot and Cold Weather Charges	15,000	8,000	15,000
A03407	Rates and Taxes	33,000	18,000	10,000
A03807	P.O.L Charges	150,000	90,000	90,000
A03901	Stationery	25,000	15,000	25,000
A03902	Printing and Publication	25,000	10,000	
A03905	Newspapers Periodicals and Books	20,000	1,000	
A03906	Uniforms and Protective Clothing	35,000	15,000	20,000
A03970	Others	<u>75,000</u>	<u>30,000</u>	<u>50,000</u>
001	Others	75,000	30,000	50,000
A09601	Plant and Machinery	2,050,000	800,000	50,000
A13303	Other Buildings	100,000	57,000	250,000
<b>2485-A</b>				
<b>LO12000144</b>	<b>Construction and Development of Katas Raj Complex</b>	<b><u>10,642,000</u></b>	<b><u>2,010,000</u></b>	<b><u>5,000,000</u></b>
A01101	Basic Pay of Officers	250,000	250,000	270,000
A01151	Basic Pay of Other Staff	1,050,000	1,050,000	1,800,000
A03202	Telephone and Trunk Call	25,000		15,000
A03303	Electricity	300,000	50,000	300,000
A03304	Hot and Cold Weather Charges	15,000	10,000	15,000
A03407	Rates and Taxes	33,000		5,000
A03807	P.O.L Charges	150,000		15,000
A03901	Stationery	25,000	15,000	25,000
A03902	Printing and Publication	25,000	10,000	
A03905	Newspapers Periodicals and Books	20,000		
A03906	Uniforms and Protective Clothing	35,000	15,000	35,000
A03970	Others	<u>75,000</u>	<u>11,000</u>	<u>50,000</u>
001	Others	75,000	11,000	50,000
A09501	Transport	3,700,000		1,500,000
A09601	Plant and Machinery	500,000	366,000	
A13303	Other Buildings	4,439,000	233,000	970,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
<b>2486-A</b>				
<b>LO12000313</b>	<b>Master Plan for Preservation and Restoration of Rohtas Fort</b>	<b><u>15,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>15,000,000</u></b>
A01101	Basic Pay of Officers	1,565,000	508,000	630,000
A01151	Basic Pay of Other Staff	1,203,000	922,000	825,000
A03202	Telephone and Trunk Call			55,000
A03302	Water	5,000	5,000	5,000
A03303	Electricity	300,000	300,000	300,000
A03407	Rates and Taxes	50,000	50,000	
A03805	Travelling Allowance	25,000	25,000	20,000
A03807	P.O.L Charges	240,000	240,000	10,000
A03901	Stationery	30,000	30,000	15,000
A03902	Printing and Publication			20,000
A03905	Newspapers Periodicals and Books			5,000
A03907	Advertising & Publicity	25,000	25,000	25,000
A03970	Others	<u>100,000</u>	<u>100,000</u>	<u>30,000</u>
001	Others	100,000	100,000	30,000
A13001	Transport		100,000	50,000
A13101	Machinery and Equipment	100,000		30,000
A13201	Furniture and Fixture	15,000	15,000	
A13303	Other Buildings	11,342,000	3,680,000	12,980,000
<b>2487-A</b>				
<b>LO13000328</b>	<b>Development and preservation of Old Baoli of Sher Shah Suri period, Wazirabad</b>	<b><u>3,500,000</u></b>		<b><u>8,000,000</u></b>
A01151	Basic Pay of Other Staff			200,000
A13303	Other Buildings	3,500,000		7,800,000
<b>2488-A</b>				
<b>LO12000290</b>	<b>Establishment of Museum and Art Gallery at Gujrat</b>	<b><u>3,301,000</u></b>	<b><u>1,857,000</u></b>	<b><u>3,000,000</u></b>
A01101	Basic Pay of Officers	350,000	106,000	448,000
A01151	Basic Pay of Other Staff	750,000	210,000	890,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
A03202	Telephone and Trunk Call	25,000	3,000	15,000
A03301	Gas	35,000		35,000
A03303	Electricity	300,000	50,000	250,000
A03304	Hot and Cold Weather Charges	15,000	5,000	
A03407	Rates and Taxes	33,000	18,000	
A03805	Travelling Allowance			15,000
A03807	P.O.L Charges	150,000	32,000	100,000
A03901	Stationery	25,000	20,000	25,000
A03902	Printing and Publication	25,000	15,000	15,000
A03905	Newspapers Periodicals and Books	20,000	300,000	5,000
A03906	Uniforms and Protective Clothing	35,000	10,000	20,000
A03907	Advertising & Publicity	25,000	25,000	25,000
A03970	Others	<u>63,000</u>	<u>63,000</u>	<u>25,000</u>
001	Others	63,000	63,000	25,000
A09601	Plant and Machinery	450,000		
A13001	Transport			35,000
A13101	Machinery and Equipment			20,000
A13201	Furniture and Fixture			20,000
A13303	Other Buildings	1,000,000	1,000,000	1,057,000
<b>2489-A</b>				
<b>LO12000385</b>	<b>Renovation and Rehabilitation of Allama Iqbal Manzil Sialkot</b>	<b><u>6,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>4,181,000</u></b>
A01151	Basic Pay of Other Staff	152,000		
A03303	Electricity			100,000
A03805	Travelling Allowance	50,000		
A03901	Stationery	25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			350,000
A03907	Advertising & Publicity	50,000		
A03970	Others	<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001	Others	50,000	50,000	25,000
A13303	Other Buildings	5,673,000	1,925,000	3,681,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
<b>2490-A</b>				
<b>LO12000300</b>	<b>Five year programme for Preservation and Restoration of Shalamar Garden Lahore</b>	<b><u>30,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>50,000,000</u></b>
A01101	Basic Pay of Officers	1,100,000		1,100,000
A01151	Basic Pay of Other Staff	1,200,000	144,000	1,200,000
A01273	Honoraria	1,000,000		1,000,000
A03407	Rates and Taxes	50,000		50,000
A03807	P.O.L Charges	75,000		100,000
A03901	Stationery	25,000	25,000	25,000
A03902	Printing and Publication	25,000		25,000
A03907	Advertising & Publicity	100,000		150,000
A03919	Payments to Others for Service Rendered	500,000		
A03970	Others	<u>25,000</u>		<u>225,000</u>
001	Others	25,000		225,000
A09501	Transport	1,150,000		1,150,000
A09601	Plant and Machinery	400,000		500,000
A09701	Purchase of Furniture and Fixture	100,000		300,000
A09802	Purchase of other assets-others	200,000		
A13303	Other Buildings	24,050,000	2,831,000	44,175,000
<b>2491-A</b>				
<b>LO12000299</b>	<b>Five year programme for Preservation and Restoration of Lahore Fort</b>	<b><u>30,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>22,000,000</u></b>
A01101	Basic Pay of Officers	1,100,000		1,100,000
A01151	Basic Pay of Other Staff	1,200,000	200,000	1,200,000
A01273	Honoraria	1,000,000		1,000,000
A03407	Rates and Taxes	50,000		50,000
A03807	P.O.L Charges	75,000		100,000
A03901	Stationery	25,000	25,000	25,000
A03902	Printing and Publication	25,000		25,000
A03907	Advertising & Publicity	100,000		150,000
A03919	Payments to Others for Service Rendered	500,000		
A03970	Others	<u>25,000</u>		<u>25,000</u>



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
001	Others	25,000		25,000
A09403	Tractors	800,000		
A09501	Transport	1,150,000		1,150,000
A09601	Plant and Machinery	500,000		400,000
A09701	Purchase of Furniture and Fixture	100,000		450,000
A09802	Purchase of other assets-others	200,000		
A13303	Other Buildings	23,150,000	4,775,000	16,325,000
<b>2493-A</b>				
<b>LO12000319</b>	<b>Preservation and Restoration of Sher Singh Bara Dari Lahore</b>	<b><u>12,814,000</u></b>	<b><u>5,380,000</u></b>	<b><u>4,000,000</u></b>
A03407	Rates and Taxes	5,000		5,000
A03807	P.O.L Charges	25,000		20,000
A03901	Stationery			15,000
A03970	Others			<u>25,000</u>
001	Others			25,000
A09501	Transport	125,000		125,000
A13101	Machinery and Equipment			20,000
A13303	Other Buildings	12,659,000	5,380,000	3,790,000
<b>2494-A</b>				
<b>LO12000317</b>	<b>Preservation and Restoration of Jahangir's Tomb Shahdara Complex Lahore</b>	<b><u>35,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>25,000,000</u></b>
A01101	Basic Pay of Officers	1,990,000	1,269,000	1,525,000
A01151	Basic Pay of Other Staff	5,570,000	495,000	593,000
A03202	Telephone and Trunk Call	50,000	40,000	30,000
A03801	Training - domestic	2,000		
A03805	Travelling Allowance	2,000		
A03807	P.O.L Charges	600,000	200,000	125,000
A03901	Stationery	35,000	25,000	25,000
A03970	Others	<u>50,000</u>	<u>30,000</u>	<u>25,000</u>
001	Others	50,000	30,000	25,000
A09601	Plant and Machinery			100,000
A09701	Purchase of Furniture and Fixture	500,000	50,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
A09802	Purchase of other assets-others	1,500,000	125,000	
A13001	Transport	200,000	50,000	50,000
A13303	Other Buildings	24,501,000	7,716,000	22,527,000
<b>2495-A</b>				
<b>LO13000331</b>	<b>Conservation and Development of Noor Jahan's Tomb, Shahdara Lahore</b>	<b><u>5,588,000</u></b>		<b><u>29,000,000</u></b>
A01151	Basic Pay of Other Staff			500,000
A09601	Plant and Machinery			950,000
A13303	Other Buildings	5,588,000		27,550,000
<b>2496-A</b>				
<b>LO13000329</b>	<b>Preservation and Restoration of Samadhs of Jhingar Shah Suthra &amp; Bhai Wasti Ram. Lahore</b>	<b><u>7,000,000</u></b>		<b><u>7,000,000</u></b>
A01151	Basic Pay of Other Staff			350,000
A13303	Other Buildings	7,000,000		6,650,000
<b>2497-A</b>				
<b>LO12000316</b>	<b>Preservation and Restoration of Hiran Minar and Tank at Sheikhpura</b>	<b><u>30,000,000</u></b>	<b><u>4,500,000</u></b>	<b><u>20,000,000</u></b>
A01151	Basic Pay of Other Staff	1,733,000	1,683,000	1,725,000
A03303	Electricity	200,000	100,000	100,000
A03805	Travelling Allowance	50,000		50,000
A03807	P.O.L Charges	250,000	200,000	250,000
A03901	Stationery	25,000	25,000	25,000
A03907	Advertising & Publicity	50,000		
A03970	Others	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others	25,000	25,000	25,000
A13001	Transport	200,000	200,000	200,000
A13101	Machinery and Equipment	25,000	25,000	
A13303	Other Buildings	27,442,000	2,242,000	17,625,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
<b>2498-A</b>				
<b>LO12000318</b>	<b>Preservation and Restoration of Monument of Jandala Sher Khan at Sheikhpura</b>	<b><u>9,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>12,000,000</u></b>
A01151	Basic Pay of Other Staff	334,000	182,000	220,000
A03805	Travelling Allowance	50,000	50,000	25,000
A03807	P.O.L Charges	350,000	350,000	200,000
A03901	Stationery	20,000	20,000	25,000
A03907	Advertising & Publicity	50,000		
A03970	Others	<u>20,000</u>		<u>25,000</u>
001	Others	20,000		25,000
A13001	Transport	250,000	275,000	200,000
A13101	Machinery and Equipment	25,000		
A13303	Other Buildings	7,901,000	5,123,000	11,305,000
<b>2499-A</b>				
<b>LO13000332</b>	<b>Development of Archaeological Site of Harappa, District Sahiwal</b>	<b><u>500,000</u></b>		<b><u>5,000,000</u></b>
A01151	Basic Pay of Other Staff			950,000
A03907	Advertising & Publicity			100,000
A09601	Plant and Machinery			1,450,000
A09701	Purchase of Furniture and Fixture			200,000
A13303	Other Buildings	500,000		2,300,000
<b>2500-A</b>				
<b>LO13000330</b>	<b>Preservation and Restoration of Shrine Mai Mehr Ban, Multan</b>	<b><u>5,000,000</u></b>		<b><u>4,534,000</u></b>
A03907	Advertising & Publicity			50,000
A13303	Other Buildings	5,000,000		4,484,000
<b>2501-A</b>				
<b>LO12000378</b>	<b>Rahabilitation and conservation of tomb of Bibi Jiwindi Uch</b>	<b><u>10,000,000</u></b>		<b><u>18,000,000</u></b>
A01101	Basic Pay of Officers			1,500,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
A01151	Basic Pay of Other Staff	600,000		825,000
A03303	Electricity	50,000		125,000
A03402	Rent for Office Building	120,000		180,000
A03407	Rates and Taxes	15,000		35,000
A03805	Travelling Allowance	50,000		50,000
A03807	P.O.L Charges			125,000
A03901	Stationery	25,000		
A03907	Advertising & Publicity			75,000
A03919	Payments to Others for Service Rendered	100,000		
A09501	Transport	1,000		1,150,000
A09601	Plant and Machinery			450,000
A09701	Purchase of Furniture and Fixture	1,000		250,000
A09802	Purchase of other assets-others	1,000		
A13303	Other Buildings	8,537,000		13,235,000
A13701	Hardware	500,000		
<b>2502-U</b>				
<b>LO14000338</b>	<b>Eradication of Wild Growth from the Archeological remains of Taxila Valley</b>			<b><u>7,848,000</u></b>
A03907	Advertising & Publicity			75,000
A13303	Other Buildings			7,773,000
<b>2503-U</b>				
<b>LO14000323</b>	<b>Conservation &amp; Development of Mughal Garden Wah</b>			<b><u>10,000,000</u></b>
A03907	Advertising & Publicity			75,000
A13303	Other Buildings			9,925,000
<b>2504-U</b>				
<b>LO14000321</b>	<b>Capacity Building of Directorate General of Archaeology Punjab</b>			<b><u>15,000,000</u></b>
A03907	Advertising & Publicity			75,000
A13303	Other Buildings			14,925,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
<b>2505-U</b>				
<b>LO14000367</b>	<b>Preservation &amp; Restoratin of Sawi Masjid Multan</b>			<b><u>3,000,000</u></b>
A03907	Advertising & Publicity			75,000
A13303	Other Buildings			2,925,000
<b>2506-U</b>				
<b>LO14000368</b>	<b>Preservation &amp; Restoratin of Tomb of Khalid Waleed Khatti Chor Khanewal</b>			<b><u>7,000,000</u></b>
A03907	Advertising & Publicity			75,000
A13303	Other Buildings			6,925,000
<b>2507-U</b>				
<b>LO14000369</b>	<b>Preservation &amp; Restoration of Shahi Masjid Sarghana District Vehari</b>			<b><u>8,000,000</u></b>
A03907	Advertising & Publicity			75,000
A13303	Other Buildings			7,925,000
<b>Total Sub Sector Archeology</b>		<b>245,500,000</b>	<b>70,862,000</b>	<b>305,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Tourism**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0472</b>	<b>SUBSIDIES</b>			
<b>047202</b>	<b>TOURISM</b>			
<b>LE4218</b>	<b>Tourism</b>			
<b>LO09100416</b>	<b>Renovation/up-gradation of Lal Sohanra Resort</b>	<b><u>23,305,000</u></b>	<b><u>7,945,000</u></b>	
A03302	Water	8,252,000		
A09601	Plant and Machinery	950,000	950,000	
A09701	Purchase of Furniture and Fixture	3,685,000	3,685,000	
A09899	Others	1,500,000	519,000	
A12501	Works-Urban	8,918,000	2,791,000	
<b>LO12000071</b>	<b>Development of Tourism at Dhurabhi Lake (PC-II)</b>	<b><u>1,869,000</u></b>	<b><u>1,869,000</u></b>	
A03970	Others	1,869,000	1,869,000	
<b>LO12000076</b>	<b>Replacement of Haulage and Tension Rope of Chairlift / Cable Car Patriata</b>	<b><u>19,126,000</u></b>	<b><u>11,222,000</u></b>	
A03102	Legal fees	17,926,000	4,188,000	
A03806	Transportation of Goods	1,200,000	1,200,000	
A03970	Others		5,834,000	
<b>LO13000079</b>	<b>Construction of Boundary Wall around TDCP Land at Harbanspura / Johar Town, Lahore.</b>	<b><u>8,268,000</u></b>		
A12501	Works-Urban	8,268,000		
<b>LO13000334</b>	<b>Block Allocation for Fast moving/ Unfunded Schemes</b>	<b><u>230,000,000</u></b>		
A03970	Others	230,000,000		
<b>LO13000950</b>	<b>Construction of Boundary Wall around Tourist Resort at Jallo Park</b>		<b><u>5,404,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Tourism**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0472</b>	<b>SUBSIDIES</b>			
<b>047202</b>	<b>TOURISM</b>			
<b>LE4218</b>	<b>Tourism</b>			
A12501	Works-Urban		5,404,000	
<b>LO13001049</b>	<b>Funds for the scheme Installation of Chairlift/Cable Car System with ancillary facilities at Fort Manroe, District D.G.Khan on of Chairlift/Cable Car System with ancillary facilities at</b>		<u><b>30,000,000</b></u>	
A09101	Land and buildings		30,000,000	
<b>2398-A</b>				
<b>LO11000121</b>	<b>Renovation /Up-gradation of Chairlift-Cable Car System at Patriata Murree (Phase-II)</b>	<u><b>19,896,000</b></u>	<u><b>19,896,000</b></u>	<u><b>7,288,000</b></u>
A09601	Plant and Machinery	9,761,000	9,761,000	
A12501	Works-Urban	10,135,000	10,135,000	7,288,000
<b>2399-A</b>				
<b>LO12000077</b>	<b>Revamping of Existing Facilities and Provision of Missing Facilities at Patriata Skyride Project</b>	<u><b>9,395,000</b></u>	<u><b>9,395,000</b></u>	<u><b>7,597,000</b></u>
A12501	Works-Urban	9,395,000	9,395,000	7,597,000
<b>2400-A</b>				
<b>LO12000078</b>	<b>Tourist Resort Kallar Kahar</b>	<u><b>3,141,000</b></u>	<u><b>5,774,000</b></u>	<u><b>4,470,000</b></u>
A03302	Water	470,000	470,000	
A09601	Plant and Machinery			4,000,000
A09701	Purchase of Furniture and Fixture	935,000	935,000	
A09899	Others	114,000	114,000	
A12501	Works-Urban	1,622,000	4,255,000	470,000
<b>2402-A</b>				
<b>LO14000361</b>	<b>Land Acqusion for Chairlift at Fort Monroe.</b>			<u><b>30,100,000</b></u>
A09101	Land and buildings			30,100,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Tourism**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0472</b>	<b>SUBSIDIES</b>			
<b>047202</b>	<b>TOURISM</b>			
<b>LE4218</b>	<b>Tourism</b>			
<b>2403-A</b>				
<b>LO13000081</b>	<b>Rehabilitation of Ferry Vessel 'Indus Queen' at Kot Mithan</b>	<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>49,423,000</u></b>
A13101	Machinery and Equipment	9,000,000	100,000	49,423,000
<b>2404-A</b>				
<b>LO14000346</b>	<b>Establishment of Tourism Setup at Kot Mithan including TDCP Resort Meusum.</b>			<b><u>6,350,000</u></b>
A13101	Machinery and Equipment			6,350,000
<b>2405-U</b>				
<b>LO14000330</b>	<b>Development of Eco-Tourism in Soon Valley at Khabekhi and Uchali Lake.</b>			<b><u>120,000,000</u></b>
A09101	Land and buildings			10,000,000
A12501	Works-Urban			110,000,000
<b>2406-U</b>				
<b>LO14000360</b>	<b>Lahore Tourist Bus Service.</b>			<b><u>90,000,000</u></b>
A01150	Others			2,500,000
A01151	Basic Pay of Other Staff			2,500,000
A03601	Fuel			5,000,000
A03602	Insurance			500,000
A03603	Registration			500,000
A03902	Printing and Publication			2,000,000
A09501	Transport			65,000,000
A09601	Plant and Machinery			10,000,000
A09701	Purchase of Furniture and Fixture			2,000,000
<b>2408-U</b>				
<b>LO14000358</b>	<b>Installation of Chairlift from Khar to Fort Monroe</b>			<b><u>470,000,000</u></b>
A09601	Plant and Machinery			400,000,000
A12501	Works-Urban			70,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Tourism**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0472</b>	<b>SUBSIDIES</b>			
<b>047202</b>	<b>TOURISM</b>			
<b>LE4218</b>	<b>Tourism</b>			
<b>2409-U</b>				
<b>LO14000334</b>	<b>Development of Master Plan of Fort Monroe City</b>			<b><u>20,000,000</u></b>
A05270	To Others			20,000,000
<b>2410-U</b>				
<b>LO14000348</b>	<b>Feasibility Study for Identification of Potential Areas for Promotion of Tourism</b>			<b><u>20,000,000</u></b>
A02101	Feasibility studies			20,000,000
<b>2411-U</b>				
<b>LO14000333</b>	<b>Development of Flag Hoisting Ceremony at Wahga Ganda Singh wala and Haveili Lakha (Depalpur) for Tourists.</b>			<b><u>74,000,000</u></b>
A09101	Land and buildings			9,000,000
A09701	Purchase of Furniture and Fixture			10,000,000
A12501	Works-Urban			55,000,000
<b>Total Sub Sector Tourism</b>		<b>324,000,000</b>	<b>91,605,000</b>	<b>899,228,000</b>
<b>TOTAL SECTOR Youth Affairs, Sports, Archaeology &amp; Tourism Department</b>		<b>2,589,500,000</b>	<b>1,530,290,000</b>	<b>2,390,913,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

---

**Zakat & Ushr**

---

**Zakat & Ushr**

---

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2013-2014</b>	<b>Revised Estimates 2013-2014</b>	<b>Budget Estimates 2014-2015</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108104</b>	<b>ZAKAT AND USHR</b>			
<b>LE4326</b>	<b>Zakat and Ushr</b>			
<b>LO11000051</b>	<b>Block allocation for new / fast moving schemes of PVTC</b>	<b><u>100,000,000</u></b>		
A05270	To Others	100,000,000		
<b>LO11000055</b>	<b>Establishment of 50 new Vocational Training Institutes</b>	<b><u>189,662,000</u></b>	<b><u>189,662,000</u></b>	
A05270	To Others	189,662,000	189,662,000	
<b>LO11000065</b>	<b>Up-gradation of Vocational Training Institutes.</b>	<b><u>440,338,000</u></b>	<b><u>440,338,000</u></b>	
A05270	To Others	440,338,000	440,338,000	
<b>LO13000120</b>	<b>Installation of Biometric System for attendance in all VTIs</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	
A05270	To Others	10,000,000	10,000,000	
<b>LO13001514</b>	<b>Construction of two floors at Staff and Teachers Training Institute and allied cost</b>		<b><u>5,000,000</u></b>	
A05270	To Others		5,000,000	
<b>Total Sub Sector Zakat &amp; Ushr</b>		<b>740,000,000</b>	<b>645,000,000</b>	

PC22036(036)  
DEVELOPMENT

(Revenue)

---

Zakat & Ushr

---

Punjab Vocational Training Council (PVTC)

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108104		ZAKAT AND USHR			
LE4326		Zakat and Ushr			
BELOW LINE					
LO14000059		Block Allocation for On-going and New Scheme of Punjab Vocational Training Council			<u>1,000,000,000</u>
A05270		To Others			1,000,000,000
Total Sub Sector Punjab Vocational Training Council (PVTC)					<b>1,000,000,000</b>
TOTAL SECTOR Zakat & Ushr			<b>740,000,000</b>	<b>645,000,000</b>	<b>1,000,000,000</b>

---