

GOVERNMENT OF THE PUNJAB

ESTIMATES OF CHARGED EXPENDITURE AND DEMANDS FOR GRANTS (DEVELOPMENT)

VOL - II (Fund No. PC12037 – PC12043)

FOR

2014 - 2015

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GOVERNMENT OF THE PUNJAB GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

				t in million)
		Budget Estimates	Revised Estimates	Budget Estimatos
		2013-2014	2013-2014	Estimates 2014-2015
PC22036	Development	170,705.637	153,460.881	216,595.841
PC12037	Irrigation Works	34,976.500	24,532.612	47,975.188
PC12038	Agricultural Improvement and Research	181.140	171.780	190.551
PC12040	Town Development	500.000	495.858	500.000
PC12041	Roads and Bridges	32,991.000	30,823.709	31,710.000
PC12041 PC12042	Government Buildings			
	C C	50,645.723	14,629.754	48,028.420
PC12043	Loans to Municipalities/Autonomous Bodies etc.	10,530.348	14,817.877	13,546.444
	TOTAL :-	300,530.348	238,932.471	358,546.444
urrent / Ca	pital Expenditure detailed below:			
	TEVTA / TEVTEC	(1,500.000)	-	(2,000.000
	Daanish School System	(3,000.000)	-	(2,000.000
	PMDGP/PHSRP WB, DFID Sponsored / Vertical Program	(3,000.000)	-	(2,000.000
	QA Solar Bahawalpur	-	-	(9,000.000
	Punjab Education Endowment Fund (PEEF)	(2,000.000)	-	(2,000.000
	Punjab Education Foundation (PEF)	(7,500.000)	-	(7,500.000
	Financing of Vertical Program	(2,000.000)	-	-
	Greend Development Fund (PHA)	(1,000.000)	-	(500.000
	PLDC (Aashiana Housing Scheme)	(3,000.000)	-	(1,000.000
	PLDDB	(1,000.000)	-	(700.000
	PAMCO (LMC)	(1,000.000)	-	(700.000
	Women Development & Sports	(1,000.000)	-	(900.000
	Sports & Youth Affairs	(500.000)	-	(1,000.000
	PSIC (Self Employment Scheme)	(3,000.000)	-	(2,000.000
	PIEDMIC/FIEDMIC	(3,000.000)	-	(1,000.000
	Innovation Development Fund	(500.000)	-	-
	Knowledge Park & Punjab Technology University	(500.000)	-	(500.000
	Internship Program	(1,500.000)	-	-
	Low Income Housing	(500.000)	-	(500.000
	Population Welfare	(2,500.000)	-	(500.000
	Clean Drinking Water	(5,000.000)	-	-
	Infrastructure Development Fund	(3,000.000)	-	-
	Health Insurance Card in four Pilot District	(4,000.000)	-	(4,000.000
	PVTC	-	-	(1,000.000
	Punjab Mineral Corporation	-	-	(1,200.000
	Current Capital Expenditure	(10,530.348)	-	(13,546.444
	Total	(60,530.348)	-	(53,546.444
	Net Annual Development Programme	240,000.000	238,932.471	305,000.000

DACE		BUDGET	REVISED	BUDGET
PAGE	GRANT/SECTOR/SUBSECTOR	ESTIMATES	ESTIMATES	ESTIMATES
NO.		2013-14	2013-14	2014-15
		Rs.	Rs.	Rs.

VOLUME - II

PC12037-IRRIGATION WORKS (CAPITAL)

Solar Energy Survey Investigation and Research 9,559,000,000 - 453,125,000 Survey Investigation and Research 22,102,500,000 23,132,612,000 35,157,900,000 5-51 Irrigation 22,102,500,000 111,477,000 20,400,000 Delanage and Reclamation 406,000,000 134,879,000 3,044,500,000 Flood Work 1,011,000,000 17,425,000,000 22,249,487,000 3,044,500,000 Flood Work 2,159,000,000 2,249,487,000 3,044,500,000 2,249,487,000 3,044,500,000 Survey Investigation and Research 2,159,000,000 2,44,487,000 2,071,800,000 2,249,487,000 2,071,800,000 Survey Investigation and Research 125,000,000 24,532,612,000 47,975,188,000 PC12038-AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 34,976,500,000 171,780,000 190,551,000 TOTAL LAGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 TOTAL LAGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 500,000,000 TOTAL LAGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000	1-04	Energy Department	12,874,000,000	1,400,000,000	12,817,288,000
Survey Investigation and Research 50,000,000 - 92,000,000 5-51 Irrigation 22,102,500,000 23,132,612,000 35,157,900,000 Building 70,500,000 11,147,000 204,600,000 34,97,970,000 31,47,970,000 31,474,900,000 Fload Work 1,011,000,000 17,742,500,000 22,249,487,000 32,54,500,000 22,249,487,000 22,54,487,000,000 22,500,000 22,500,000 22,500,000 22,500,000 22,500,000 22,500,000 22,500,000 22,500,000 22,500,000 35,570,000 35,500,000,000 500,000,000 500,000,000 500,000,000 500,000,000 500,000,000 500,000,000 500,000,000 500,000,000 500,000,000 119,551,000 1190,5		Energy		1,400,000,000	12,272,163,000
Frigation 22,102,500,000 23,132,612,000 35,157,900,000 Building 70,500,000 111,477,000 204,600,000 Drainage and Reclamation 406,000,000 34,879,000 1,748,000,000 Foreign Ald Project 17,425,000,000 17,942,500,000 2,224,800,000 Foreign Ald Project 17,425,000,000 2,224,800,000 5,474,000,000 Survey Investigation and Research 22,500,000 2,244,87,000 5,474,000,000 Survey Investigation and Research 125,000,000 24,532,612,000 47,975,188,000 PC12038-AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 34,976,500,000 171,780,000 190,551,000 Agriculture Research 181,140,000 171,780,000 190,551,000 TOTAL REGATION WORKS (CAPITAL) 181,140,000 171,780,000 190,551,000 Agriculture Research 181,140,000 171,780,000 190,551,000 COTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 181,140,000 171,780,000 190,0551,000 190,0551,000		65	9,559,000,000	-	453,125,000
Building Drainage and Reclamation 70 500 000 406,600,000 348,979,000 1,1472,500,000 1,710,550,000 2,249,487,000,000 1,710,550,000 2,249,487,000,000 2,249,487,000,000 2,249,487,000,000 5,741,000,000 5,		Survey Investigation and Research	50,000,000	-	92,000,000
Drainagia and Reclamation 406,000,000 348,979,000 1,478,000,000 Flood Work 1,171,000,000 1,9710,556,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,91,800,000 Sarral Dam 906,600,000 844,413,000 2,091,800,000 500,000,000 500,000,000 500,000,000 22,4532,412,000 47,975,188,000 Flood Survey Investigation and Research 181,140,000 171,780,000 190,551,000 190,551,000 Flood Survey Investigation and Research 181,140,000 171,780,000 190,551,000 190,551,000 TOTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 190,551,000 20,22,709,000 31,560,000,000 250,000,000 PC12041-ROADS AND BRIDGES 22,221,	5-51	Irrigation	22,102,500,000	23,132,612,000	35,157,900,000
Drainagia and Reclamation 406,000,000 348,979,000 1,478,000,000 Flood Work 1,171,000,000 1,9710,556,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,249,487,000 22,91,800,000 Sarral Dam 906,600,000 844,413,000 2,091,800,000 500,000,000 500,000,000 500,000,000 22,4532,412,000 47,975,188,000 Flood Survey Investigation and Research 181,140,000 171,780,000 190,551,000 190,551,000 Flood Survey Investigation and Research 181,140,000 171,780,000 190,551,000 190,551,000 TOTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 190,551,000 20,22,709,000 31,560,000,000 250,000,000 PC12041-ROADS AND BRIDGES 22,221,		Building	70,500,000	111,477,000	204,600,000
Flood Work 1,011,000,000 17,910,556,000 3,054,500,000 Foreign Aid Project 17,425,000,000 2,24,947,000 5,474,000,000 Miscellaneous - - 7,500,000 Survey Investigation and Research 20,000,000 844,413,000 2,249,487,000 5,000,000,000 TOTAL IRRIGATION WORKS (CAPITAL) 34,976,500,000 24,532,612,000 47,975,188,000 PC12038-AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 34,976,500,000 171,780,000 190,551,000 Agriculture Research 181,140,000 171,780,000 190,551,000 Agriculture Research 181,140,000 171,780,000 190,551,000 PC12038-AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 TOTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 181,140,000 171,780,000 500,000,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 PC12041-ROADS AND BRIDGES 32,291,000,000 30,823,709,000 31,310,000,000 <td></td> <td>Drainage and Reclamation</td> <td></td> <td>348,979,000</td> <td>1,478,000,000</td>		Drainage and Reclamation		348,979,000	1,478,000,000
Irrigation 2,159,000,000 2,249,487,000 5,474,000,000 Miscellaneous 906,000,000 844,613,000 2,091,800,000 Survey Investigation and Research 125,000,000 24,532,612,000 47,975,188,000 PC12038-AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 34,976,500,000 24,532,612,000 190,551,000 Agriculture 181,140,000 171,780,000 190,551,000 Agriculture Research 181,140,000 171,780,000 190,551,000 TOTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 181,140,000 171,780,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 181,140,000 171,780,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 PC12041-ROADS AND BRIDGES 22,991,000,000 30,823,709,000 31,310,000,000 PC12041-ROADS AND BRIDGES 22,991,000,000 30,823,709,000 31,710,000,000 Regional Planning		-	1,011,000,000	1,910,556,000	3,054,500,000
Miscellaneous Small Dam Small Dam Simil Dam Sim Sim Sim Sim Sim Sim Sim Sim Sim Si		Foreign Aid Project	17,425,000,000	17,542,500,000	22,280,000,000
Small Dam Survey Investigation and Research 906,000,000 125,000,000 844,613,000 125,000,000 2,091,800,000 500,000,000 TOTAL IRRIGATION WORKS (CAPITAL) 34,976,500,000 24,532,612,000 47,975,188,000 PC12038-AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 357 Agriculture Research 181,140,000 171,780,000 190,551,000 TOTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 TOTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 181,140,000 495,858,000 500,000,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 Low Cost Housing 500,000,000 495,858,000 500,000,000 Cost Housing 32,291,000,000 30,823,709,000 31,310,000,000 PC12041-ROADS AND BRIDGES 32,291,000,000 30,823,709,000 31,310,000,000 Roads 32,221,000,000 30,823,709,000 31,310,000,000 31,310,000,000 Special Planning		Irrigation	2,159,000,000	2,249,487,000	5,474,000,000
Survey Investigation and Research 125.000,000 125.000,000 500,000,000 TOTAL IRRIGATION WORKS (CAPITAL) 34,976,500,000 24,532,612,000 47,975,188,000 PC12038-AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 Agriculture Regional Planning 181,140,000 171,780,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 181,140,000 171,780,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 181,140,000 495,858,000 500,000,000 Low Cost Housing 500,000,000 495,858,000 500,000,000 Low Cost Housing 500,000,000 495,858,000 500,000,000 PC12041-ROADS AND BRIDGES 32,221,000,000 30,823,709,000 31,310,000,000 PC1204I-ROADS AND BRIDGES 770,000,000 30,823,709,000 31,310,000,000 Roads 32,291,000,000 30,823,709,000 31,710,000,000 Special Planning		Miscellaneous	-	-	75,000,000
TOTAL IRRIGATION WORKS (CAPITAL) 34,976,500,000 24,532,612,000 47,975,188,000 PC12038-AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL)		Small Dam	906,000,000	844,613,000	2,091,800,000
PC12038.AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) Agriculture 181,140,000 171,780,000 190,551,000 Agriculture Research 181,140,000 171,780,000 190,551,000 TOTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 181,140,000 475,858,000 500,000,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 Low Cost Housing 500,000,000 495,858,000 500,000,000 Cottal TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 PC12041-ROADS AND BRIDGES Reads 32,291,000,000 30,823,709,000 31,310,000,000 Regional Planning - - 150,000,000 30,823,709,000 31,710,000,000 Regional Planning - - 150,000,000 30,823,709,000 31,710,000,000 Regional Planning - - 150,000,000 20,1574,000 20,1574,000 PC1204GOVERNMENT BUILDINGS 32,991,000,000 30,823,709,000 31,710,000,000		Survey Investigation and Research	125,000,000	125,000,000	500,000,000
Agriculture Agriculture Research 181,140,000 171,780,000 190,551,000 Agriculture Research 181,140,000 171,780,000 190,551,000 TOTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 181,140,000 171,780,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 Low Cost Housing 500,000,000 495,858,000 500,000,000 TOTAL TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 PC12041-ROADS AND BRIDGES 32,991,000,000 30,823,709,000 31,310,000,000 PC12041-ROADS AND BRIDGES 32,2991,000,000 30,823,709,000 31,310,000,000 PC1204I-ROADS AND BRIDGES 32,2991,000,000 30,823,709,000 31,310,000,000 PC1204GOVERNMENT JUILDINGS - - 150,000,000 PC1204GOVERNMENT BUILDINGS 148,879,000 126,670,000 201,574,000 Sould Horo, Agriculture 148,879,000 126,670,000 201,574,000 PC1204GOVERNMENT BUILDINGS 148,879,000 126,670,000 201,574,000		TOTAL IRRIGATION WORKS (CAPITAL)	34,976,500,000	24,532,612,000	47,975,188,000
Agriculture Research 181,140,000 171,780,000 190,551,000 TOTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 Low Cost Housing 500,000,000 495,858,000 500,000,000 Low Cost Housing 500,000,000 495,858,000 500,000,000 PC12041-ROADS AND BRIDGES Social Programme / Initiative 32,291,000,000 30,823,709,000 31,310,000,000 Roads 32,221,000,000 30,823,709,000 31,310,000,000 250,000,000 Roads 32,291,000,000 30,823,709,000 31,310,000,000 250,000,000 Regional Planning - - 150,000,000 30,823,709,000 31,710,000,000 Regional Planning - - 150,000,000 30,823,709,000 31,710,000,000 F2208 Agriculture Agriculture 148,879,000 30,823,709,000 31,710,000,000 S2208 Agriculture 148,879,000 126,670,000 201,574,000 S2208		PC12038-AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL)			
Agriculture Research 181,140,000 171,780,000 190,551,000 TOTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 Low Cost Housing 500,000,000 495,858,000 500,000,000 Low Cost Housing 500,000,000 495,858,000 500,000,000 PC12041-ROADS AND BRIDGES Social Programme / Initiative 32,291,000,000 30,823,709,000 31,310,000,000 Roads 32,221,000,000 30,823,709,000 31,310,000,000 250,000,000 Roads 32,291,000,000 30,823,709,000 31,310,000,000 250,000,000 Regional Planning - - 150,000,000 30,823,709,000 31,710,000,000 Regional Planning - - 150,000,000 30,823,709,000 31,710,000,000 F2208 Agriculture Agriculture 148,879,000 30,823,709,000 31,710,000,000 S2208 Agriculture 148,879,000 126,670,000 201,574,000 S2208	3-57	Agriculture	181 140 000	171 780 000	190 551 000
TOTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL) 181,140,000 171,780,000 190,551,000 PC12040-TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 Low Cost Housing 500,000,000 495,858,000 500,000,000 TOTAL TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 TOTAL TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 PC12041-ROADS AND BRIDGES 32,991,000,000 30,823,709,000 31,310,000,000 PC12041-ROADS AND BRIDGES 32,221,000,000 30,823,709,000 31,310,000,000 Roads 32,291,000,000 30,823,709,000 31,310,000,000 Special Programme / Initiative 770,000,000 30,823,709,000 31,310,000,000 Regional Planning - 150,000,000 30,823,709,000 31,710,000,000 PC1204GOVERNMENT BUILDINGS 32,991,000,000 30,823,709,000 31,710,000,000 S-208 Agriculture 148,879,000 126,670,000 201,574,000 Block Allocation 3,000,000,000 - - - <td>5 57</td> <td>C C C C C C C C C C C C C C C C C C C</td> <td></td> <td></td> <td></td>	5 57	C C C C C C C C C C C C C C C C C C C			
PC12040-TOWN DEVELOPMENT (CAPITAL) PC43 Housing & Physical Planning 500,000,000 495,858,000 500,000,000 Low Cost Housing 500,000,000 495,858,000 500,000,000 TOTAL TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 PC12041-ROADS AND BRIDGES Roads 32,291,000,000 30,823,709,000 31,310,000,000 PC12041-ROADS AND BRIDGES Regional Planning - - 150,000,000 Regional Planning - - 150,000,000 250,000,000 CO3 Regional Planning - - 150,000,000 201,574,000 FC1204GOVERNMENT BUILDINGS 32,091,000,000 30,823,709,000 31,710,000,000 201,574,00					
P-63 Housing & Physical Planning 500,000,000 495,858,000 500,000,000 Low Cost Housing 500,000,000 495,858,000 500,000,000 TOTAL TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 PC12041-ROADS AND BRIDGES 32,991,000,000 30,823,709,000 31,560,000,000 PC12041-ROADS AND BRIDGES 32,221,000,000 30,823,709,000 31,310,000,000 Roads 32,221,000,000 30,823,709,000 31,310,000,000 Special Programme / Initiative 770,000,000 30,823,709,000 31,310,000,000 Regional Planning - - 150,000,000 Regional Planning - - 150,000,000 TOTAL ROADS AND BRIDGES (CAPITAL) 32,991,000,000 30,823,709,000 31,710,000,000 PC1204GOVERNMENT BUILDINGS - - 150,000,000 - 5-208 Agriculture 148,879,000 126,670,000 201,574,000 Agriculture 3,000,000,000 - - - 690 Block Allocation 3,000,000,000 - -		TOTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL)	181,140,000	171,780,000	190,551,000
Low Cost Housing 500,000,000 495,858,000 500,000,000 TOTAL TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 PC12041-ROADS AND BRIDGES 32,991,000,000 30,823,709,000 31,560,000,000 Roads 32,221,000,000 30,823,709,000 31,310,000,000 250,000,000 Roads 32,221,000,000 30,823,709,000 31,310,000,000 250,000,000 Regional Planning - - 150,000,000 30,823,709,000 31,710,000,000 PC1204GOVERNMENT BUILDINGS - - 150,000,000 30,823,709,000 31,710,000,000 5-208 Agriculture - 148,879,000 30,823,709,000 201,574,000 2-209 Block Allocation 3,000,000,000 - - -		PC12040-TOWN DEVELOPMENT (CAPITAL)			
TOTAL TOWN DEVELOPMENT (CAPITAL) 500,000,000 495,858,000 500,000,000 PC12041-ROADS AND BRIDGES 32,991,000,000 30,823,709,000 31,560,000,000 -202 Roads 32,221,000,000 30,823,709,000 31,310,000,000 Roads 32,221,000,000 30,823,709,000 31,310,000,000 250,000,000 203 Regional Planning	9-63	Housing & Physical Planning	500,000,000	495,858,000	500,000,000
PC12041-ROADS AND BRIDGES -202 Roads 32,991,000,000 30,823,709,000 31,560,000,000 Roads 32,221,000,000 30,823,709,000 31,310,000,000 Special Programme / Initiative 770,000,000 30,823,709,000 31,310,000,000 203 Regional Planning - - 150,000,000 Regional Planning - 150,000,000 30,823,709,000 31,710,000,000 TOTAL ROADS AND BRIDGES (CAPITAL) 32,991,000,000 30,823,709,000 31,710,000,000 PC1204GOVERNMENT BUILDINGS - - 126,670,000 201,574,000 5-208 Agriculture 148,879,000 126,670,000 201,574,000 209 Block Allocation 3,000,000,000 - -		Low Cost Housing	500,000,000	495,858,000	500,000,000
P-202 Roads 32,991,000,000 30,823,709,000 31,560,000,000 Roads 32,221,000,000 30,823,709,000 31,310,000,000 250,000,000 203 Regional Planning - - 150,000,000 Regional Planning - - 150,000,000 Regional Planning - - 150,000,000 TOTAL ROADS AND BRIDGES (CAPITAL) 32,991,000,000 30,823,709,000 31,710,000,000 PC1204GOVERNMENT BUILDINGS - - 126,670,000 201,574,000 5-208 Agriculture 148,879,000 126,670,000 201,574,000 209 Block Allocation 3,000,000,000 - -		TOTAL TOWN DEVELOPMENT (CAPITAL)	500,000,000	495,858,000	500,000,000
Roads 32,221,000,000 30,823,709,000 31,310,000,000 Special Programme / Initiative 770,000,000 - 250,000,000 203 Regional Planning - - 150,000,000 Regional Planning - - 150,000,000 Regional Planning - - 150,000,000 TOTAL ROADS AND BRIDGES (CAPITAL) 32,991,000,000 30,823,709,000 31,710,000,000 PC1204GOVERNMENT BUILDINGS - 148,879,000 126,670,000 201,574,000 5-208 Agriculture 148,879,000 126,670,000 201,574,000 209 Block Allocation 3,000,000,000 - -					
Special Programme / Initiative 770,000,000 - 250,000,000 03 Regional Planning - - 150,000,000 Regional Planning - - 150,000,000 TOTAL ROADS AND BRIDGES (CAPITAL) 32,991,000,000 30,823,709,000 31,710,000,000 PC1204GOVERNMENT BUILDINGS - 148,879,000 126,670,000 201,574,000 09 Block Allocation 3,000,000,000 - - -		PC12041-ROADS AND BRIDGES			
Special Programme / Initiative 770,000,000 - 250,000,000 203 Regional Planning - - 150,000,000 Regional Planning - - 150,000,000 TOTAL ROADS AND BRIDGES (CAPITAL) 32,991,000,000 30,823,709,000 31,710,000,000 PC1204GOVERNMENT BUILDINGS - - - - 5-208 Agriculture Agriculture 148,879,000 126,670,000 201,574,000 209 Block Allocation - - -	-202		32,991,000,000	30,823,709,000	
Regional Planning - 150,000,000 TOTAL ROADS AND BRIDGES (CAPITAL) 32,991,000,000 30,823,709,000 31,710,000,000 PC1204GOVERNMENT BUILDINGS - - 150,000,000 30,823,709,000 31,710,000,000 5-208 Agriculture 148,879,000 126,670,000 201,574,000 209 Block Allocation 3,000,000,000 - -	-202	Roads			31,560,000,000
TOTAL ROADS AND BRIDGES (CAPITAL) 32,991,000,000 30,823,709,000 31,710,000,000 PC1204GOVERNMENT BUILDINGS	-202	Roads	32,221,000,000		31,560,000,000 31,310,000,000
Agriculture 148,879,000 126,670,000 201,574,000 Agriculture 148,879,000 126,670,000 201,574,000 209 Block Allocation 3,000,000,000 - -		Roads Roads Special Programme / Initiative	32,221,000,000 770,000,000		31,560,000,000 31,310,000,000 250,000,000
5-208 Agriculture 148,879,000 126,670,000 201,574,000 Agriculture 148,879,000 126,670,000 201,574,000 209 Block Allocation 3,000,000,000 - -	5-202 203	Roads Roads Special Programme / Initiative Regional Planning	32,221,000,000 770,000,000		31,560,000,000 31,310,000,000 250,000,000 150,000,000 150,000,000
Agriculture 148,879,000 126,670,000 201,574,000 209 Block Allocation 3,000,000,000 - -		Roads Roads Special Programme / Initiative Regional Planning Regional Planning	32,221,000,000 770,000,000 -	30,823,709,000	31,560,000,000 31,310,000,000 250,000,000 150,000,000
Block Allocation 3,000,000,000 -		Roads Roads Special Programme / Initiative Regional Planning Regional Planning TOTAL ROADS AND BRIDGES (CAPITAL)	32,221,000,000 770,000,000 -	30,823,709,000	31,560,000,000 31,310,000,000 250,000,000 150,000,000 150,000,000
		Roads Roads Special Programme / Initiative Regional Planning Regional Planning TOTAL ROADS AND BRIDGES (CAPITAL) PC1204GOVERNMENT BUILDINGS	32,221,000,000 770,000,000 - - 32,991,000,000	30,823,709,000 - - - 30,823,709,000	31,560,000,000 31,310,000,000 250,000,000 150,000,000 150,000,000 31,710,000,000
	203	Roads Roads Special Programme / Initiative Regional Planning Regional Planning TOTAL ROADS AND BRIDGES (CAPITAL) PC1204GOVERNMENT BUILDINGS Agriculture	32,221,000,000 770,000,000 - - 32,991,000,000 148,879,000	30,823,709,000 - - 30,823,709,000 126,670,000	31,560,000,000 31,310,000,000 250,000,000 150,000,000 31,710,000,000 201,574,000
	203 5-208	Roads Roads Special Programme / Initiative Regional Planning Regional Planning TOTAL ROADS AND BRIDGES (CAPITAL) PC1204GOVERNMENT BUILDINGS Agriculture Agriculture	32,221,000,000 770,000,000 - - 32,991,000,000 148,879,000 148,879,000	30,823,709,000 - - 30,823,709,000 126,670,000	31,560,000,000 31,310,000,000 250,000,000 150,000,000 150,000,000

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2013-14 Rs.	REVISED ESTIMATES 2013-14 Rs.	BUDGET ESTIMATES 2014-15 Rs.
210-219	Board of Revenue	255,000,000	473,797,000	473,232,000
	Government Buildings - Housing Government Buildings - Offices	46,000,000 209,000,000	46,474,000 427,323,000	14,440,000 458,792,000
220-222	Communication & Works	101,000,000	161,436,000	245,000,000
	Government Buildings - Housing Government Buildings - Offices	101,000,000 -	1,260,000 160,176,000	35,000,000 210,000,000
223-224	Cooperative	<u> </u>	-	29,577,000
	Cooperative	-	-	29,577,000
225	District Development Packages	6,000,000,000		3,500,000,000
	Distict Development Packages	6,000,000,000	-	3,500,000,000
226-228	Emergency Services	307,500,000	349,661,000	406,689,000
	Emergency Services	307,500,000	349,661,000	406,689,000
229	Food	105,000,000	74,000,000	630,000,000
	Food	105,000,000	74,000,000	630,000,000
230	Forestry		6,631,000	-
	Forestry	-	6,631,000	-
231-232	Fisheries	127,922,000	60,329,000	182,305,000
	Fisheries	127,922,000	60,329,000	182,305,000
233	Governor Secretariat	500,000		2,000,000
	Government Buildings - Housing	500,000	-	2,000,000
234-298	Higher Education	4,871,294,000	3,124,227,000	6,287,745,000
	Higher Education	4,871,294,000	3,124,227,000	6,287,745,000
299-330	Health	5,499,157,000	4,054,066,000	11,594,170,000
	Health	5,499,157,000	4,054,066,000	11,594,170,000
331-333	Home Department	203,000,000	99,064,000	121,865,000
	Government Buildings - Housing Government Buildings - Offices	40,000,000 163,000,000	40,000,000 59,064,000	30,000,000 91,865,000
334	Human Rights and Minority Affairs	200,000,000	-	300,000,000
	Human Rights and Minority Affairs	200,000,000	-	300,000,000
335-336	Information & Culture	68,569,000	126,132,000	245,445,000
	Information Culture & Youth Affair	68,569,000	126,132,000	245,445,000
337	Industries	10,000,000	10,000,000	1,031,765,000
	Commerce and Investment Department P.S.I.C.	10,000,000 -	10,000,000 -	1,031,765,000 -
338	Information Technology	<u> </u>	-	163,600,000
	Information Technology	-	-	163,600,000

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2013-14 Rs.	REVISED ESTIMATES 2013-14 Rs.	BUDGET ESTIMATES 2014-15 Rs.
339-353	Jails	1,098,880,000	1,521,036,000	2,159,393,000
	Access to Justice Program Government Buildings - Housing Government Buildings - Offices	52,300,000 1,046,580,000	26,285,000 110,914,000 1,383,837,000	24,285,000 254,610,000 1,880,498,000
354-395	Judiciary	1,715,000,000	1,804,909,000	2,350,602,000
	Access to Justice Program Government Buildings - Housing Government Buildings - Offices	290,082,000 1,424,918,000	14,312,000 310,919,000 1,479,678,000	438,670,000 1,911,932,000
396	Local Government & Community Development	2,000,000,000	<u> </u>	-
	Local Government & Community Development	2,000,000,000	-	-
397	Labor Human Resources	2,000,000	10,000	2,000,000
	Labor Human Resources	2,000,000	10,000	2,000,000
398-399	Live Stock	765,000,000	10,348,000	144,241,000
	Live Stock	765,000,000	10,348,000	144,241,000
400	Law and Parliamentary Affairs	100,000,000	100,000,000	100,000,000
	Government Buildings - Offices	100,000,000	100,000,000	100,000,000
401	Literacy	<u> </u>	<u> </u>	50,000,000
	Litreacy	-	-	50,000,000
402-403	Mines and Minerals	238,306,000	20,599,000	118,491,000
	Mines and Minerals	238,306,000	20,599,000	118,491,000
404	Management & Professional Development Dept	3,000,000	6,000,000	4,342,000
	Government Buildings - Offices	3,000,000	6,000,000	4,342,000
405	Public Prosecuation	<u> </u>		4,171,000
	Public Prosecuation	-	-	4,171,000
406-408	Planning & Development	4,900,000,000	40,000,000	5,751,580,000
	Government Buildings - Offices Planning & Development	4,900,000,000	40,000,000	200,000,000 5,551,580,000
409-441	Police	994,478,000	1,183,660,000	1,625,339,000
	Government Buildings - Housing	197,000,000	172,217,000	108,774,000
	Government Buildings - Offices	797,478,000	1,011,443,000	1,516,565,000
442-444	Provincial Assembly	55,533,000	67,064,000	194,094,000
	Government Buildings - Housing Government Buildings - Offices	- 55,533,000	- 67,064,000	19,771,000 174,323,000
445	Religious Affairs and AUQAF Sector	16,000,000	16,000,000	15,000,000
	Religious Affairs and AUQAF Sector	16,000,000	16,000,000	15,000,000
446	Regional Planning	10,700,000,000	3,000,000	-
	Regional Planning	10,700,000,000	3,000,000	-
447-450	School Education	31,965,000	209,421,000	398,890,000
	School Education	31,965,000	209,421,000	398,890,000

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2013-14 Rs.	REVISED ESTIMATES 2013-14 Rs.	BUDGET ESTIMATES 2014-15 Rs.
451-462	S& GAD	309,609,000	270,007,000	265,799,000
	Government Buildings - Housing	165,062,000	137,422,000	114,256,000
	Government Buildings - Offices	144,547,000	132,585,000	151,543,000
463-465	Social Welfare	796,236,000	98,600,000	317,919,000
	Social Welfare	796,236,000	98,600,000	317,919,000
466-469	Special Education	904,370,000		400,199,000
	Special Education	904,370,000	-	400,199,000
470	Special Programme / Packages	3,020,000,000		6,010,000,000
	Special Programme / Packages	3,020,000,000	-	6,010,000,000
471	Tourism	10,000,000	38,268,000	90,772,000
	Tourism	10,000,000	38,268,000	90,772,000
472	Transport	<u> </u>		60,000,000
	Transport	-	-	60,000,000
473-475	Wildlife	84,025,000	41,025,000	702,306,000
	Wildlife	84,025,000	41,025,000	702,306,000
476-497	Youth Affairs, Sports, Archaeology & Tourism Department	2,003,500,000	533,794,000	1,848,315,000
	Archeology	48,500,000	24,500,000	75,000,000
	Sports	1,955,000,000	509,294,000	1,773,315,000
	TOTAL GOVERNMENT BUILDINGS (CAPITAL)	50,645,723,000	14,629,754,000	48,028,420,000
	PC12043-Loans to Municipalities/ ABs etc.			
499-513	Loans (Non Development)	10,530,348,000	14,817,877,000	13,546,444,000
	Loans (Non Development)	9,506,154,000	13,794,783,000	12,330,000,000
	Loans (Transport)	1,024,194,000	1,023,094,000	1,216,444,000
	TOTAL LOANS TO MUNICIPALITIES / ABs etc.	10,530,348,000	14,817,877,000	13,546,444,000
	Grand Total	129,824,711,000	85,471,590,000	141,950,603,000

	Irrigati	on works		D
			Charged:	Rs
			Voted:	47,975,188,000
			Total:	47,975,188,000
	Energy I	Department		
	En	nergy		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 043 0435 043502 LE4401	ECONOMIC AFFAIRS FUEL AND ENERGY ELECTRICITY-HYDAL ELECTRICITY-HYDAL Electricity-HYDEL (PMU)			
2172-A LO11000395	Renewable Energy Development Programme	_3,265,000,000	1,400,000,000	
	(REDSIP) Construction of Marala Hydel Power Station.			
A12405	Electrification Plumbing And Other Infra	3,265,000,000	1,400,000,000	3,776,163,000
2174-U LO14001006	Establishment of 2x55 MW coal based power			450.000.000
	plants at M-3, Industrial Estate, Faisalabad			
A05270	To Others			450,000,000
2176-U LO14001008	Establishment of 2x55MW coal based power			450,000,000
A12405	plants at Sundar Industrial Estate, Lahore. Electrification Plumbing And Other Infra			450,000,000
2177-U LO14001009	Energy Complex Lahore.			40,000,000
A12405	Electrification Plumbing And Other Infra			40,000,000
2178-U LO14001010	Biogas based power plant at Bhoneke buffalo			20,000,000
A12405	research institute,Pattoki District Kasur. Electrification Plumbing And Other Infra			20,000,000
2179-U LO14001011	Qaid-e-Azam Solar Power Plant Bahawalpur.			6.000.000.000
A05270	To Others			6,000,000,000

Energ	gy Department		
Energy			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	& Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS043FUEL AND ENERGY0435ELECTRICITY-HYDAL043502ELECTRICITY-HYDAL			
LE4401 Electricity-HYDEL (PMU)			
2181-U			
LO14001012 Reconciliation of government electricity billing by installing AMI meters (Pilot Project)			36,000,000
A12405 Electrification Plumbing And Other Infra			36,000,000
2184-U			
LO14001013 Bio-mass based Power Plants Set-up near wheat			1,500,000,000
and rice producing areas Punjab.A12405Electrification Plumbing And Other Infra			1,500,000,000
Total Sub Sector Energy	3,265,000,000	1,400,000,000	12,272,163,000

Energy D	epartment		
Survey Investiga	tion and Research		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 043 FUEL AND ENERGY 0435 ELECTRICITY-HYDAL 043502 ELECTRICITY-HYDAL LE4401 Electricity-HYDEL (PMU)			
• • • •			
LO12000085 Feasibilitity Study for Devellopmet of Coal Based Power Projcets at Induistrial States in Punjab	50,000,000		
A12405 Electrification Plumbing And Other Infra	50,000,000		
2173-ALO14001005Feasibility Study Consultancy ServicesA05270To Others			<u>50,000,000</u> 50,000,000
2175-U			
LO14001007 Solar Solution for Secretariat Buildings in Punjab			42,000,000
A12405 Electrification Plumbing And Other Infra			42,000,000
Total Sub Sector Survey Investigation and Research	50,000,000		92,000,000

(Capital)

Energ	gy Department			
Solar Energy				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	& Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS043FUEL AND ENERGY0435ELECTRICITY-HYDAL043502ELECTRICITY-HYDAL				
LE4401 Electricity-HYDEL (PMU)				
LO12000087 Provision of Solar Panels to Households below the poverty line.	1,000,000,000			
A05270 To Others	1,000,000,000			
LO12001715 Settinin Up Energy Centre for EnergyResearch and Development at University of Engineering	137,000,000			
& Techonology, LahoreA05270To Others	137,000,000			
LO13000026Solar Power System for Government offices.A05270To Others	<u>46,700,000</u> 46,700,000			
LO13000027Construction of 120 MW Taunsa HPP in JV mode.A05270To Others	75,000,000 75,000,000			
LO13000029Creation of Energy Development FundA05270To Others	8,000,000,000 8,000,000,000			
2169-A LO13000025 Installation fo Solar Photovoltaic Power			453,125,000	
Plant at Islamia University of Bahawalpur.A05270To Others	300,300,000		453,125,000	
Total Sub Sector Solar Energy	9,559,000,000		453,125,000	
TOTAL SECTOR Energy Department	12,874,000,000	1,400,000,000	12,817,288,000	

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ii rigau	UII WUIKS		(Capital)
Irri	gation		
 Irri	gation		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORESTRY & FIR0422IRRIGATION042202IRRIGATION DAMSLE4229CANAL IRRIGATION	SHING		
LO13000039 Pakpatan canal and sulemanki Barrage Improvement Project (PCSBIP)	<u> </u>		
A05270 To Others	850,000,000		
LO13001448Construction of Mohar Shera Dam RawalpindiA05270To Others		<u>173,103,000</u> 173,103,000	

				(Capital)
	Irrig	ation		
	Irrig	ation		
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING		
LE4223	6 CANAL IRRIGATION			
LO08001202	Rehabilitation of Irrigation Channels in the areas of Farmers Organizations Phase-I		50,000,000	
A12203	Tertiary and other subsidiary links		50,000,000	
LO10000014	Construction of VR Bridge at RD 129+600 Lower Chenab Canal	30,000,000	22,000,000	
A12201	Main Canals	30,000,000	22,000,000	
LO10000033	Widening of 3 No Foot Bridges on UJC at : i. RD 264+950 ii. RD 293+105 iii. RD 390+650		122,000	
A12201	Main Canals		122,000	
LO10200176	Lining of Irrigation Channels (Disty & Minors) in Punjab.		<u> </u>	
A12203	Tertiary and other subsidiary links		1,793,000	
LO10200415	Lining of Rosa Minor RD 0+000 to 36+043 (Tail)	11,000,000	5,000,000	
A12203	Tertiary and other subsidiary links	11,000,000	5,000,000	
LO10200627 A12203	Lining of Dhal disty RD: 0+000 TO 17+560 Tertiary and other subsidiary links		<u>1,149,000</u> 1,149,000	
LO10200630	Concrete Lining of Koranga Disty RD:20+150 RD 69+800(Tail)		<u> </u>	
A12203	Tertiary and other subsidiary links		6,147,000	

				(Capital)
	Irrig	ation		
Irrigation				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING		
LE4223	CANAL IRRIGATION			
LO10200631	Concrete Lining of Phullan Minor RD:0-21900 (Tail)		5,520,000	
A12203	Tertiary and other subsidiary links		5,520,000	
LO11002431	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Lining of Mancharian Minor RD: 0+000 to RD: 21+030 (Tail), Okarae-II)- Lining of Mancharian Minor RD: 0+000 to RD:		5,589,000	
A12203	21+030 Tertiary and other subsidiary links		5,589,000	
LO11002433	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of Kandera		<u> </u>	
A12203	Disty RD:33+088 to RD:50+470. R.Y. Khan Tertiary and other subsidiary links		12,859,000	
LO11002434	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of Shujabad		25,891,000	
A12203	Disty RD:0+000 to 31+360 Tail, Multan Tertiary and other subsidiary links		25,891,000	
LO11002435	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of Doulat Disty from RD:94+000 to RD: 115+150 Tail.		8,462,000	
A12203	Bahawalnagar Tertiary and other subsidiary links		8,462,000	

				(Capital)
	Irrig	ation		
Irrigation				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING		
LE4223	CANAL IRRIGATION			
LO11002437	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of Lutafpur		22,710,000	
A12203	Minor RD:34+000 to D:59+715 Tail. Multan Tertiary and other subsidiary links		22,710,000	
LO11002438	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Lining of Pakhowal Disty		21,837,000	
A12203	RD:0+000 to 24+500 Tail. Tertiary and other subsidiary links		21,837,000	
LO11002439	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Lining of Chabba Disty RD: 1+800 to 38+561 Tail.		23,603,000	
A12203	Tertiary and other subsidiary links		23,603,000	
LO11002440	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Concrete Lining of Nathi Minor RD:11+115 to 38+590 Tail and Nathi Sub MinorRD:0+000 to RD:13+640 Tail.RD:11+115 to		19,000,000	
A12203	38+590 Tertiary and other subsidiary links		19,000,000	
LO12000713	Concrete Lining of 3R/10R Minor RD 0-35500 Tail Tehsil Jehanian, District Khanewal	26,200,000	26,200,000	
A12203	(Approved cost: Rs.44.754 million). Tertiary and other subsidiary links	26,200,000	26,200,000	

	Irrigatio	on works		(Capital)
	Irrig	gation		
	Irrig	gation		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	SHING		
LE4223	3 CANAL IRRIGATION			
LO12000897	Concrete Lining of 1L/1L/1L/10-R Minor RD: 1+000-RD 15+420 (Tail)		5,645,000	
A12203	Tertiary and other subsidiary links		5,645,000	
LO12000898	Concrete Lining of Old Ali Pur Minor RD: 0-5200(Tail)		2,710,000	
A12203	Tertiary and other subsidiary links		2,710,000	
LO12001036	Construction of Khuda Yar Distributary RD: 0-20200 Tail Off-Takes from RD 91+800/L of	3,500,000	<u> </u>	
A12203	Pakpattan Canal (Upper). Tertiary and other subsidiary links	3,500,000	9,956,000	
LO12001534	Concrete Lining of Nusrat Minor RD 0+000-RD 19-500.		3,870,000	
A12203	Tertiary and other subsidiary links		3,870,000	
LO12001535	Lining of Sohag Disty RD: 0+000 to RD:24+000 (tail).		4,031,000	
A12203	Tertiary and other subsidiary links		4,031,000	
LO12001536	Concrete Lining of 1-L Dangi Minor RD 0-000-RD 19-500.		10,980,000	
A12203	Tertiary and other subsidiary links		10,980,000	
LO12001538	Lining of Melay Distry RD: 0+000-9+942(Tail).		1,486,000	

				(Capital)
	Irrig	ation		
Irrigation				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING		
LE4223 A12203	CANAL IRRIGATION Tertiary and other subsidiary links		1,486,000	
LO13000040 A05270	Feasibility Study of Jalalpur canal (PPTA) To Others	<u>100,000,000</u> 100,000,000		
LO13000049	Rehabilitation of upper Jhelum Canal from RD: 27+500 to RD: 40+500/R and RD: 244+000 to RD: 418+000 to supplement suply at Khanki Headworks	50,000,000		
A05270	To Others	50,000,000		
LO13000050	Rehabilitation of fall structure at RD 80720 QB Link canal	30,000,000		
A05270	To Others	30,000,000		
LO13000051	Completion of balance work of Package-A (Part-A) (Rehabilitating Lower Chenab Canal	35,000,000	43,000,000	
A05270	System) Main Line Upper RD 0+000 to RD 69+000 To Others	35,000,000	43,000,000	
LO13000753	Concrete Lining of Lower Khairpur Disty RD 0+000 to RD 22+466.		12,000,000	
A12203	Tertiary and other subsidiary links		12,000,000	
LO13001118	Bringing the Channel to its Design Section with Solid Stone Stud of Fordwah Canal in Development Division Bahawalnagar RD 0+000 to 44+850.		<u> </u>	

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	Irrig	ation		
Irrigation				
P./ADP D NO. N	DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING		
LE4223			57,963,000	
A12203	Tertiary and other subsidiary links		57,905,000	
LO13001165	Restoration of Right Guide Bund RD 3+000 to 4+000 Qadirabad Barrage Damaged during Flood		66,624,000	
A12203	2013. Tertiary and other subsidiary links		66,624,000	
LO13001271	Concrete Lining of Buch Disty RD 0 to RD 37445 (Tail).		14,000,000	
A12203	Tertiary and other subsidiary links		14,000,000	
LO13001333	PC-I of 1-AR Minor for Side Protection RD 0-26300 and Concrete Lining from RD 26300 RD 42000 (Tail).		29,000,000	
A12203	Tertiary and other subsidiary links		29,000,000	
LO13001334	PC-I of Concrete Lining of Warsin Disty Reach RD 0 to RD 27459 (Tail).		4,000,000	
A12203	Tertiary and other subsidiary links		4,000,000	
LO13001335	PC-I of Concrete Lining of Manwala Disty RD 0 to RD 4230 (Tail).		4,685,000	
A12203	Tertiary and other subsidiary links		4,685,000	
LO13001336	Concrete Lining of 1-R/1-R/3-R/AC (Khurshid Minor) from RD 0+000 to RD 15+200.		28,423,000	
A12203	Tertiary and other subsidiary links		28,423,000	

	Irrig	ation			
	Irrigation				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING			
LE4223	CANAL IRRIGATION				
LO13002975	Raising and Strengthing of Right Flood Embankment of Kadar Canal RD 192+500 to Rd 223+500 & Matwah Disty RD 0+000 to 7+5000		1,321,000		
A12203	District Rajan Pur Tertiary and other subsidiary links		1,321,000		
LO13002976 A12203	Lining of Rasala disty RD 0+000 to RD49+759 Tertiary and other subsidiary links		<u>19,452,000</u> 19,452,000		
LO13002977	Lining of Kot Sauru Minor RD0+000 to RD 5+596 (tail)		4,000,000		
A12203	Tertiary and other subsidiary links		4,000,000		
LO13002978	Lining of Makhnawala Minor from RD0+000 to 21+139(Tail)		3,000,000		
A12203	Tertiary and other subsidiary links		3,000,000		
1668-A LO10000020	Protecting Banks of Rasul Qadirabad Link Canal From RD 129+000 to RD 145+256(tail)	37,000,000		26,600,000	
A12202	Feeder canal	37,000,000		26,600,000	
1670-A LO10000026	Rehabilitation of Muridke Distributary System.	<u> </u>	<u> </u>	110,400,000	
A12203	Tertiary and other subsidiary links	81,800,000	81,800,000	110,400,000	

Irrigation				
				P./ADP I NO. N
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	SHING		
LE4223	3 CANAL IRRIGATION			
1671-A LO10000029	Rehabilitation of Shahdara Distributary	50,500,000	50,500,000	150,000,000
A12203	System. Tertiary and other subsidiary links	50,500,000	50,500,000	150,000,000
1673-A LO10000031	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon	200,000,000		500,000,000
A12201 A12202	Main Canals Feeder canal	200,000,000		500,000,000
1674-A LO14001001	Construction of Gujrat Disty and Salman Minor to Mitigate Tail Shortage in Basira Sub Division.			12,000,000
A05270	To Others			12,000,000
1678-A LO10000032	Selective Lining of Irrigation Channels in Punjab Phase-II			364,000,000
A12203	Tertiary and other subsidiary links	300,000,000		364,000,000
1679-A LO14001002	Rehabilitation of Noshera Distributary System.			100,000,000
A05270	To Others			100,000,000
1696-A LO13001011	Pakpatan canal and sulemanki Barrage		850,000,000	1,750,000,000
A05270	Improvement Project (PCSBIP) To Others		850,000,000	1,750,000,000

				(Capital)
	Irrig	ation		
Irrigation				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING		
LE4223	6 CANAL IRRIGATION			
1724-U LO14001026	Rehabilitation of fall structure at RD 81+274 QB Link canal.			100,000,000
A05270	To Others			100,000,000
1725-U				
LO14001027	Remoudelling of 3 No. Aqueducts along B.S.Link Canal.			
A05270	To Others			100,000,000
1726-U				
LO14001028	Construction of Bridges at RD 5+456 and 51+500 Pandoki Out Fall Drain.			30,000,000
A05270	To Others			30,000,000
1727-U				
LO14001029	Rehabilitation and Upgradting of LBDC main canal from RD 159-166 of LBDC Canal.			200,000,000
A05270	To Others			200,000,000
1728-U				
LO14001030	Rehabilitation and Upgrading of LBDC main canal from RD 195+601 to RD 227+454 of LBDC.			<u> 180,000,000</u>
A05270	To Others			180,000,000
1729-U				
LO14001031	Concrete lining of Chopper Hatta Distributory from RD.0 till RD.049 (Tail), District			40,000,000
	Khanewal			
A05270	To Others			40,000,000

	Ingato	on works		(Capital)
	Irrig	ation		
	Irrig	ation		
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING		
LE4223	CANAL IRRIGATION			
	Construction of over D.G Khan Canal along with appoaches in K.M. No.2 of D.G Khan City			25,000,000
A05270	to Vidore Road. To Others			25,000,000
1731-U LO14001033 A05270	Rehabilitation of Bahishty Disty with System. To Others			<u> 150,000,000</u> 150,000,000
	Rehabilitation of Alipur Branch RD 0+000 to RD117+000 (tail).			50,000,000
A05270	To Others			50,000,000
	Concrete Lining of Maggi Magassom Link RD.0-58500.			150,000,000
	To Others			150,000,000
	Restoration of Inlet RD 14+700 of T.P. Link			36,000,000
	Canal. To Others			36,000,000
	Rehabilitation of Jatoi Branch RD 0+000 # 140+000 (Tail).			85,000,000
A05270	To Others			85,000,000
	Rehabilitation of Ahmadpur Branch System. To Others			110,000,000 110,000,000

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	Irrig	ation		
	Irrig	ation		
P./ADP E NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203 LE4223	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION 3 CANAL IRRIGATION	HING		
1737-U				
LO14001039	Rehabilitation of Ahmadpur Lamma disty			
A05270	System. To Others			100,000,000
1738-U				
LO14001040	Selective Lining of Irrigation Channels in			250,000,000
A05270	Punjab Phase-III. To Others			250,000,000
1739-U				
LO14001041	Rehabilitation/Lining of Sharqpur Disty &			
A05270	System. To Others			100,000,000

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Irri	gation			
Irrigation				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORESTRY & FIS0422IRRIGATION042203CANAL IRRIGATIONLE4235CANAL IRRIGATION	SHING			
1665-A				
LO01000845Irrigation System Rehabilitation ProjectA12201Main Canals		<u>103,762,000</u> 103,762,000	<u>203,000,000</u> 203,000,000	
1667-ALO09100060Rehabilitation of Jhang Branch UpperA05270To Others	<u>100,000,000</u> 100,000,000	<u>50,000,000</u> 50,000,000	<u>250,000,000</u> 250,000,000	
1669-A LO09100057 Rehabilitation of BRBD Link Canal RD 178+000	125,000,000	53,500,000	52,000,000	
to 260+000 A05270 To Others	125,000,000	53,500,000	52,000,000	
1675-A LO09100053 Rehabilitation of 6-L/Ahmedpur (AP)Branch A05270 To Others	<u> </u>	<u> </u>	<u> </u>	
1677-A LO09100056 Rehabilitation of Bhong Disty System	28,000,000	<u> </u>	<u> </u>	
A05270 To Others	28,000,000	28,000,000	30,000,000	

Intigatio	n works		(Capital)
Irrig	ation		
Irrig	ation		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORESTRY & FIS0422IRRIGATION042203CANAL IRRIGATION	HING		
LE4238 CANAL IRRIGATION			
1676-A RN08001220 Remodeling of Behari Disty RD 0-54860 with System	50,000,000		100,000,000
A12203 Tertiary and other subsidiary links	50,000,000		100,000,000

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Irrig	ation		
Irrig	ation		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORESTRY & FIS0422IRRIGATION042203CANAL IRRIGATION	HING		
LE4242 CANAL IRRIGATION			
1672-A BR01000164 Remodeling of SMB Link RD. 0-374983 Tail and Bahawal Canal Lower from RD. 152-239580	1,000,000	17,000,000	1,000,000
A12201 Main Canals	1,000,000	17,000,000	1,000,000

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Irrig	ation		
Irrig	ation		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
10SOCIAL PROTECTION107ADMINISTRATION1071ADMINISTRATION107105FLOOD CONTROL			
LE4239 FLOOD CONTROL			
1711-A LO13001595 De-silting and Strengthening Banks of drains, Construction of flood Bund along Drains and Closing/Strengthening Breaches along Nullaha		<u> 177,794,000</u>	20,000,000
in Districts Sialkot, A12303 Drainage		177,794,000	20,000,000
Total Sub Sector Irrigation	2,159,000,000	2,249,487,000	5,474,000,000

	Irrig	ation		
Survey Investigation and Research				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING		
LE4223	CANAL IRRIGATION			
LO08000899	Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program	125,000,000	125,000,000	
A02102	Consultant based Feasibility Studies	125,000,000	125,000,000	
1712-U LO14001014 A05270	Feasibility Study of Thatta Dam To Others			<u> </u>
1713-U LO14001015 A05270	Feasibility Study for Raising of Rawal Dam. To Others			<u>50,000,000</u> 50,000,000
1714-U LO14001016 A05270	Feasibility study of Jand Dam at Resh Nullah. To Others			<u>20,000,000</u> 20,000,000
1715-U LO14001017 A05270	Feasibility study of Qutib Bandi Dam To Others			20,000,000 20,000,000
	Feasibility study on Hill Torrents & flood mitigation in Minanwali District.			<u> </u>
A05270	To Others			50,000,000
1717-U LO14001019	Feasibility study to mitigate tail shortage			75,000,000
A05270	of Upper Depalpur Command area. To Others			75,000,000

2013-2014 2013-2014 2013-2014 Rs Rs Rs 04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 042203 CANAL IRRIGATION LE4223 CANAL IRRIGATION	Irrigation				
NO. NO. Particular Of Scheme Estimates 2013-2014 Estimates 2013-2014 Estimates 2013-2014 Rs Rs Rs 04 ECONOMIC AFFAIRS 042 AGRIFOOD JRRIGATION,FORESTRY & FISHING 04220 RRIGATION 1218-U CANAL IRRIGATION		Survey Investigat	tion and Research		
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 042203 CANAL IRRIGATION Let223 CANAL IRRIGATION Let223 CANAL IRRIGATION Lot4001020 Canal. A05270 To Others A05270 To Others 50,000,0 Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2"Colspan="2">Colspan="2"		v	Estimates	Estimates	Budget Estimates 2014-2015
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0422 IRRIGATION 042203 CANAL IRRIGATION LE4223 CANAL IRRIGATION 1718-U LO14001020 LO14001020 Feasibility Study for rehalitation of DG Khan			Rs	Rs	Rs
1718-U Canal. 30,000,4 Canal. 30,000,4 A05270 To Others 30,000,6 1719-U LO14001021 Study for Groundwater Management for Developing integrated water use policy & Regulartory frame work. 50,000,6 A05270 To Others 50,000,6 A05270 To Others 50,000,6 1720-U LO14001021 Feasibility Study for rehalitation Haveli 30,000,6 Main Line. 30,000,6 30,000,6 A05270 To Others 30,000,6 1720-U LO14001022 Feasibility Study for rehalitation Haveli 30,000,6 Main Line. 30,000,6 30,000,6 A05270 To Others 30,000,6 1721-U LO14001023 Strenthening of Fields Research Station at Babakwal and Research Laboratories of Irrigation Research Institute, Labore introducing Numerical Modeling of Hydraulie Structures. 57,000,6 A05270 To Others 57,000,6	042 0422	AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION	SHING		
LO14001020Feasibility Study for rehalitation of DG Khan Canal.30,000,0A05270To Others30,000,01719-ULO14001021Study for Groundwater Management for Developing integrated water use policy & Regulartory frame work.50,000,0A05270To Others50,000,01720-ULO14001022Feasibility Study for rehalitation Haveli Main Line.30,000,0A05270To Others30,000,01720-ULO14001022Feasibility Study for rehalitation Haveli Main Line.30,000,0A05270To Others30,000,01721-ULO14001023Strenthening of Fields Research Station at Babakwal and Research Labore introducing Numerical Modeling of Hydraulie Structures.57,000,01722-ALO14001024Feasibility Study of a Pilot Project for57,000,0	LE4223	CANAL IRRIGATION			
A05270To Others30,000,01719-ULO14001021Study for Groundwater Management for Developing integrated water use policy & Regulartory frame work.50,000,0A05270To Others50,000,01720-ULO14001022Feasibility Study for rehalitation Haveli Main Line.30,000,0A05270To Others30,000,01721-ULO14001023Strenthening of Fields Research Station at Babakwal and Research Laboratories of Irrigation Research Insitute, Lahore introducing Numerical Modeling of Hydraulic Structures.57,000,01722-ALO14001024Feasibility Study of a Pilot Project for53,000,0	014001020				30,000,000
LO14001021Study for Groundwater Management for Developing integrated water use policy & Regulartory frame work					30,000,000
Developing integrated water use policy & Regulartory frame work.A05270To OthersA05270To Others1720-U LO14001022Feasibility Study for rehalitation Haveli Main Line.A05270To Others30,000,01721-U LO14001023Strenthening of Fields Research Station at Babakwal and Research Laboratories of Irrigation Research Insitute, Lahore introducing Numerical Modeling of Hydraulic Structures.A05270To Others1722-A LO14001024Feasibility Study of a Pilot Project for1722-A LO14001024Feasibility Study of a Pilot Project for	719-U				
Regulartory frame work.SourceA05270To Others50,000,01720-UFeasibility Study for rehalitation Haveli					50,000,000
LO1400102Feasibility Study for rehalitation Haveli30,000,000,000,000,000,000,000,000,	1	Regulartory frame work.			50,000,000
Main Line. 30,000,0 A05270 To Others 30,000,0 1721-U LO14001023 Strenthening of Fields Research Station at Babakwal and Research Laboratories of Irrigation Research Insitute, Lahore introducing Numerical Modeling of Hydraulic Structures. 57,000,0 A05270 To Others 57,000,0 1722-A LO14001024 Feasibility Study of a Pilot Project for _53,000,0	720-U				
1721-U Strenthening of Fields Research Station at					30,000,000
LO14001023Strenthening of Fields Research Station at Babakwal and Research Laboratories of Irrigation Research Insitute, Lahore introducing Numerical Modeling of Hydraulic Structures.57,000,0A05270To Others57,000,01722-A LO14001024Feasibility Study of a Pilot Project for53,000,0	A05270	To Others			30,000,000
Babakwal and Research Laboratories of Irrigation Research Insitute, Lahore introducing Numerical Modeling of Hydraulic Structures. A05270 To Others 1722-A LO14001024 Feasibility Study of a Pilot Project for	721-U				
A05270 To Others 57,000,0 1722-A LO14001024 Feasibility Study of a Pilot Project for 53,000,0]	Babakwal and Research Laboratories of Irrigation Research Insitute, Lahore			57,000,000
LO14001024 Feasibility Study of a Pilot Project for53,000,0					57,000,000
manu water way fransport (fwf) mi funjab	014001024	Feasibility Study of a Pilot Project for Inland Water Way Transport (IWT) in Punjab			53,000,000
for the Pilot Reach Between Daudkhel to	t	for the Pilot Reach Between Daudkhel to			
Attock. 53,000,0					53,000,000

(Capital)

Irrig	ation				
Survey Investigation and Research					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORESTRY & FIS0422IRRIGATION042203CANAL IRRIGATIONLE4223CANAL IRRIGATION	HING				
1723-U LO14001025 Feasibility Study for Remodeling of Upper			50,000,000		
Jhelum Canal.					
A05270 To Others			50,000,000		
Total Sub Sector Survey Investigation and Research	125,000,000	125,000,000	500,000,000		

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	Irrig	ation		
	Drainage and	l Reclamation		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	SHING		
LE4223	3 CANAL IRRIGATION			
LO13000052	Construction of Kawan Mallian Drain RD: 0+000	20,000,000		
A05270	to 15+000 To Others	20,000,000		
1740 11				
1740-U LO14001042	Brick Lining Sem Nullah Jhang City.			100,000,000
A05270	To Others			100,000,000
1741-U				
LO14001043	Stone Pitching of Bhau Drain RD 33+000 - 43+000.			50,000,000
A05270	To Others			50,000,000
1742-A				
LO14001044	Construction of Side Drain (6Km) Along M.R.Link from RD 296+000 to 314+000 having			<u> 146,000,000</u>
A05270	Capacity of 3000 Cusecs. To Others			146,000,000
1743-U				
LO14001045	Construction of Kawan Mallian Drain RD: 0+000 to 15+000.			39,000,000
A05270	To Others			39,000,000
1744-U				
	Remodeling and Extension of Tayyab Drain			250,000,000
A05270	District & Tehsil Rajanpur. To Others			250,000,000
1105210	10 011013			250,000,000
1745-U LO14001047	Rehabilitation of Drainage System in District			100,000,000
201100104/	Bahawalnagar.			

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Irrig	ation		
Drainage and	I Reclamation		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORESTRY & FIS0422IRRIGATION042203CANAL IRRIGATION	HING		
LE4223 CANAL IRRIGATION			
A05270 To Others			100,000,000
1746-U			
LO14001048 Mitigation of Waterlogging along			
Trimmu-Sidhnai Link Canal.			
A05270 To Others			300,000,000

1115440	ii vi orno		(Capital)
Irrig	ation		
Drainage and	Reclamation		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FIS 0422 IRRIGATION 042203 CANAL IRRIGATION LE4235 CANAL IRRIGATION	HING		
LO09100058 Rehabilitation of Drainage System in	60,000,000	60,000,000	
Faisalabad Irrigation ZoneA05270To Others	60,000,000	60,000,000	

miguio			(Capital)
Irrig	ation		
Drainage and	Reclamation		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FIS 0422 IRRIGATION 042204 TUBEWELLS LE4224 TUBE WELLS	HING		
LO12001035 Construction of Phool Lift Pumps to Feed Tail Reach of Niazbeg Distributary Through B.S. Link Canal.	18,000,000	22,301,000	
A12270 Others	18,000,000	22,301,000	

miguio	n works		(Capital)
Irrig	ation		
Drainage and	Reclamation		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORESTRY & FIS0422IRRIGATION042204TUBEWELLSLE4403TUBEWELLS (IRRIGATIO	HING		
LO11002070 Rehabilitation of 65 Nos. Sumps Wells Surface Drainage-IV Project A12370 Others		11,272,000 11,272,000	

	Irrigation				
	Drainage and	Reclamation			
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
10 107 1071 107105	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION FLOOD CONTROL				
LE4239	FLOOD CONTROL				
LO10000030 A12303	Remodeling of Mona Drainage System Drainage	<u>39,150,000</u> 39,150,000	<u>39,150,000</u> 39,150,000		
1680-A LO10000015	Enhancing Capacity of Charar Drain to Catter	40,000,000	40,000,000	100,000,000	
A12303	for Rain Water of Ringroad Drainage	40,000,000	40,000,000	100,000,000	
1682-A RN01000095	Providing Drainage System within Command area of 3-R Abbasia Canal.	28,000,000	28,000,000	200,000,000	
A12303	Drainage	28,000,000	28,000,000	200,000,000	
1683-A LO10000025	Rehabilitation of Drainage System in Sargodha Irrigation Zone	80,100,000	48,256,000	43,000,000	
A12303	Drainage	80,100,000	48,256,000	43,000,000	

(Capital)

	Irrig	gation		
	Drainage and	l Reclamation		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10 107 1071 107105 LE4243	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION FLOOD CONTROL 5 FLOOD CONTROL			
LO12000015	Side Protection of Manka Drain from RD 0+000 to RD 20+200 (Revised)	20,750,000		
A05270	To Others	20,750,000		
1681-A SL08000616 A12303	Construction of Suknai Drain RD 610+000 to RD 1250+000 Drainage	<u>100,000,000</u> 100,000,000	<u> 100,000,000</u> 100,000,000	150,000,000 150,000,000
	ctor Drainage and Reclamation	406,000,000	348,979,000	1,478,000,000

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				(Capital)
	Irrig	ation		
Flood Work				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	SHING		
LE4223				
LO13000326	Flood Protection works in Hill Torrents in	500,000,000		
A05270	Jampur To Others	500,000,000		
706-A				
.014001003	Construction of Tibbi Qaisrani Drain RD:0+000			80,000,000
A05270	# 36+600 in District D.G.Khan. To Others			80,000,000
1755-U				
2014001057	Protection of Abadies and Infrastructure from Devastation of Chachali Nullah Tehsil Isa Khel District Mianwali.			20,000,000
A05270	To Others			20,000,000
756-U				20,000,000
2014001058	Channeliztion of Nullah Broach Tehsil Isa Khel District Mianwali.			20,000,000
A05270	To Others			20,000,000
1757-U 2014001059	Cuts on the Bank of Sindh River at abadies of Mouza Ahmed Ala,Mouza Utra Khurd,Mouza Utra			100,000,000
A05270	Kalan and Mouza Zareef wala, Union Council Dher Umaid, Ali shah Tahseel and District To Others			100,000,000
1758-U LO14001060	Protection of Bhakhar Flood Bund from erosive action in between RD 0+000 to 76+000 to save			150,000,000
	action in between RD 0+000 to 76+000 to save the Abadies, Agricultural land & other infrastructure of Bhakhar City.			

	Irrigation			
Flood Work				
P./ADP D NO. N	DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING		
LE4223 A05270	CANAL IRRIGATION To Others			150,000,000
1759-A LO14001061	Desilting and Side Protection of Nikki Deg Shoot Off-taking from Deg Nullah at Qila			33,000,000
A05270	Ahmadabad, Tehsil and District Narowal. To Others			33,000,000
1760-U LO14001062	Construction of Flood protection works to			
A05270	protect BRBD Link Canal from RD 285+300 to 300+000/L against erosion of the River Ravi. To Others			300,000,000
1761-A LO14001063	Resoration Mole Head Spur at Mailsi Syphon			111,000,000
A05270	Cum Barrag. To Others			111,000,000
1762-U LO14001064	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan,			150,000,000
A05270	Kaha and Chachar (Sori Lund Hill Torrents). To Others			150,000,000
1763-A LO14001065	Construction of Solid Stone Studs and Flood Bund for the Protection Village Naseer and			39,000,000
A05270	Other Adjoining Abadies in Tehsil Taunsa Sharif District D.G.Khan. To Others			39,000,000

				(Capital)
	Irrig	ation		
	Flood	Work		
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING		
LE4223	CANAL IRRIGATION			
1764-U LO14001066	Construction of Nutkani Flood Carrying Channel RD 0+000 - 21+000 in District Dera			100,000,000
A05270	Ghazi Khan. To Others			100,000,000
	Flood Protection Bund from Bati Mashori Mithan Kot to Rakh Bagh Wala & Remaining Portion of Flood Bund Fateh Pur Disty in			20,000,000
A05270	District Rajanpur. To Others			20,000,000
	Management of Hill Torrent / Flood Protection of Rajanpur District.			350,000,000
A05270	To Others			350,000,000
	Raising and Strengthening of Sanwan Flood Bund RD 0-42+000 and Embankment Along T.P.			146,000,000
A05270	Link Canal RD 6+700 to 18+500. To Others			146,000,000
1768-U LO14001070	Construction of flood embankements and protection works along left and right bank of			250,000,000
	river Indus for bridge near Miranpur Linkage N-5 at Arbi Tibba with Rahimyar Khan Iqbalabad. To Others			250,000,000

				(Cupitul)
	Irrig	gation		
	Flood	Work		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203 LE4235		SHING		
LO13000032	Cuts on the Bank of Sindh River at abadies of Mouza Ahmed Ala,Mouza Utra Khurd,Mouza Utra Kalan and Mouza Zareef wala, Union Council Dher Umaid, Ali shah ahseel and District	206,000,000		
A05270	To Others	206,000,000		
1709-A LO09100049	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore , Mithawan, Kaha and Chachar	100,000,000	160,000,000	135,000,000
A05270	To Others	100,000,000	160,000,000	135,000,000

Irrig	ation		
Flood	Work		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
10SOCIAL PROTECTION107ADMINISTRATION1071ADMINISTRATION107105FLOOD CONTROL			
LE4227 FLOOD CONTROL			
1705-A			
DG01000152 Management of Hill Torrent in CRBC area (Stage-III) D.G.Khan		300,000,000	68,000,000
A12302 Miscellaneous Embankment	100,000,000	300,000,000	68,000,000

				(Capital)
	Irrig	ation		
	Flood	Work		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10 107 1071 107105	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION FLOOD CONTROL			
LE4237	FLOOD CONTROL			
LO12000838	to Protect Bhekho Outfall Drain and Agriculture land of Miani Hazzara (Estimated		<u> </u>	
A12303	Cost Rs.42.499 million) Drainage		6,201,000	
LO12000839	Protecting Agriculture Land and Village Abadies of Pakhwall and Tawakal Pakhwal from Erosion on Right Bank of River Jhulem		<u> </u>	
A12303	(Rs.29.426 million) Drainage		15,487,000	
LO12000840	Protection of Kallur Kopt, Daggar Mallana, Daggar Noon & Umar Wali Sharif, district Bhakkar.		35,599,000	
A12303	Drainage		35,599,000	
LO12000841	Protecting Irrigation System near Head Regulator Bakaini, Area of Bait Daryai Gabbar Arian from Hectic Erosive Action of Indus River (Modified). yai Gabbar Arian from		<u> </u>	
A12303	Hectic Erosive Drainage		296,772,000	
LO13000727	•		<u> </u>	
A12303	Shehr Sultan Flood Bund. Drainage		6,154,000	

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	Irrig	ation		
Flood Work				
P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
107 Al 1071 Al	DCIAL PROTECTION DMINISTRATION DMINISTRATION LOOD CONTROL			
LE4237	FLOOD CONTROL			
LO13001062 Cons	truction of Guid Spur at Korey Shah		55,000,000	
Zare A12303 Drain	en at River Ravi, in District Sahiwal. nage		55,000,000	
LO13001063 Cons	truction of Guid Spur near Nathu Wasli at		37,383,000	
A12303 Drain	r Ravi, in District Sahiwal. nage		37,383,000	
LO13001119 Cons	truction of Studs near Shah Wala Basti		53,290,000	
Bakh A12303 Drair	nri Ahmad Kahan, District Layyah nage		53,290,000	
guide	struction of J-Head Spur at RD:20+000 and head spur at RD:25+000 Megason Branch,		140,698,000	
A12303 Drain	i ct Muzaffargarh. nage		140,698,000	
1707-A				
Eros Chai Buno	ecting Villages from Seet Pur Sarki from ive Action of River Chenab Adjoining nder Bhan Flood Bund with Khanwa Flood I at Confluance Point of River Indus		<u> 104,000,000</u>	<u>93,000,000</u>
Cher A12303 Drair			104,000,000	93,000,000

(Capital)

			(•••₽•••••)
Irrig	ation		
Flood	Work		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
10SOCIAL PROTECTION107ADMINISTRATION1071ADMINISTRATION107105FLOOD CONTROL			
LE4237 FLOOD CONTROL			
1708-A LO13001512 Correcting Approach of River Chenab to control Erosive Action along its Right Bank Opposite RD 0+000 Muzaffargarh Rlood Bund to		40,000,000	119,000,000
Td 131+500 Khangarh Flood Bund (REVISED)A12203Tertiary and other subsidiary links		40,000,000	119,000,000

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	Irrig	ation		
Flood Work				
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10 107 1071 107105	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION FLOOD CONTROL			
LE4239	9 FLOOD CONTROL			
LO13002973	Correcting River Flow by Digging Cunnette on Left Side of Chenab River Opisite RD 55+000 to RD 55+000Chender Rhon Flood Rund		50,000,000	
A12303	to RD 65+000Chandar Bhan Flood Bund Drainage		50,000,000	
1703-A LO10000027 A12301	Rehabilitation of Naugran Flood Bund Main embankment	<u>30,000,000</u> 30,000,000	<u>3,130,000</u> 3,130,000	<u>105,000,000</u> 105,000,000
1704-A LO10000008	Channelization of Aik Nullah and Improving Drainage System in Distt Sialkot	50,000,000	50,000,000	218,000,000
A12303	Drainage	50,000,000	50,000,000	218,000,000
1710-A LO10000019	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan,	25,000,000	306,500,000	447,500,000
A12370	Kaha and Chachar (Vidore Hill Torrents) Others	25,000,000	306,500,000	447,500,000

miguio			(Capital)
Irrig	ation		
Flood	Work		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
10SOCIAL PROTECTION107ADMINISTRATION1071ADMINISTRATION107105FLOOD CONTROLLE4243FLOOD CONTROL	Rs	Rs	Rs
LO13001346 Construction of J-Head Spur and Excavation of Cunette to Streamline River Flow Away from Left Bank of River Indus near Village Alluwali Dhingana & Doaba in District		240,469,000	
A05270 To Others		240,469,000	
Total Sub Sector Flood Work	1,011,000,000	1,900,683,000	3,054,500,000

		- 49		
	Irrig	ation		
	Smal	l Dam		
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042202 LE4229	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION IRRIGATION DAMS CANAL IRRIGATION	HING		
LO11002285	Improvement/Rehabilitation of Channels to Improve Command Area in SmallDams Division,		28,873,000	
A05270	Islamabad. To Others		28,873,000	
LO13000036	Construction of Mujahid Dam District Rawalpindi, Punjab (Land Acquisition cost	1,000,000	122,613,000	
A05270	only) To Others	1,000,000	122,613,000	
LO13000045	Rehabiliation and upgradation of Trimmu	55,000,000		
A05270	Barrage Punajb Head works To Others	55,000,000		
RI01000166	Construction of Small Dams in District Attock Phase-II (Shahbazpur, Tajabara and Sadrial	<u> 40,000,000</u>		
A12502	Dam). Works-Rural	40,000,000		
1664-A LO13000042 A05270	Fieasibility Study for Dadocha Dam To Others	50,000,000 50,000,000	<u>2,000,000</u> 2,000,000	<u>43,300,000</u> 43,300,000
1684-A RI01000167 A12502	Construciton of Cherah Dam Rawalpindi Works-Rural	<u> 150,000,000</u> 150,000,000	<u> </u>	<u>192,500,000</u> 192,500,000
1685-A LO11002443	Construction of Chahan Dam Project	200,000,000	70,000,000	250,000,000

	Irrigation			
	Smal	l Dam		
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042202	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION IRRIGATION DAMS	HING		
LE4229 A12502	CANAL IRRIGATION Works-Rural	200,000,000	70,000,000	250,000,000
1686-A RI01000161	Construction of Small Dams in Distt. Attock (Haji Shah Dam)	50,000,000		<u> </u>
A12502	Works-Rural	50,000,000	102,127,000	49,000,000
1688-A				
LO11002442	Construction of Sowrra Dam Project in District Attock	50,000,000	100,000,000	172,000,000
A05270	To Others	50,000,000	100,000,000	172,000,000
1689-A L 011002444	Constructin of Arrar Mughlan Dam in District	100,000,000	140,000,000	150,000,000
A05270	Chakwal To Others	100,000,000	140,000,000	150,000,000
1690-A				
LO12001699 A12502	Construction of Pindori Dam Project Works-Rural	<u> </u>	<u> </u>	100,000,000 100,000,000
1691-A LO12000016	Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams	150,000,000	79,000,000	200,000,000
A05270	Organization To Others	150,000,000	79,000,000	200,000,000

			(Capital)
Irrig	gation		
Smal	l Dam		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FIS 0422 IRRIGATION	SHING		
042203 CANAL IRRIGATION			
LE4223 CANAL IRRIGATION			
1687-A LO14001004 Construction of Small Dams in District Attock			
Phase-II (Shahbazpur, TajabaraA05270To Others			100,000,000
1747-U			<u> </u>
LO14001049Raising of Shahpur DamA05270To Others			150,000,000
1748-U			
LO14001050Construction of Mohata DamA05270To Others			<u>116,000,000</u> 116,000,000
1749-U LO14001051 Rehabilitation and Raising of Qibla Bandi			100,000,000
Dam. A05270 To Others			100,000,000
1750-ULO14001052Construction of Tamman DamA05270To Others			<u> </u>
1751-U			
LO14001053Construction of Sihal Khinger DamA05270To Others			<u>119,000,000</u> 119,000,000
1752-U			
LO14001054 Potohar Climate Smart Irrigated Agriculture Programme.			250,000,000
A05270 To Others			250,000,000
Total Sub Sector Small Dam	906,000,000	844,613,000	2,091,800,000

				(Cupitul)
	Irri	gation		
	Foreign A	Aid Project		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
0422 042203 LE4223				
1694-A LO10000021	Punjab Barrages Improvement Phase-II Project (PBIP-II) -Jinnah Barrage	3,725,000,000		4,175,000,000
A12201	Main Canals	3,725,000,000	3,725,000,000	4,175,000,000
1695-A LO11000019 A12201	New Khanki Barrage Construction Project Main Canals	3,825,000,000 3,825,000,000	4,025,000,000 4,025,000,000	6,725,000,000 6,725,000,000
1754-U LO14001056	Rehabilitation and upgradation of Trimmu Barrage, Punjnad Head Works.			110,000,000
A05270	To Others			110,000,000

ii rigatio			(Capital)
Irrig	ation		
Foreign A	id Project		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORESTRY & FIS0422IRRIGATION042203CANAL IRRIGATION	HING		
LE4235 CANAL IRRIGATION			
1701-ALO01000861Improvement of Punjab Irrigation System.A12203Tertiary and other subsidiary links	3,325,000,000 3,325,000,000	<u>3,242,500,000</u> 3,242,500,000	<u>3,570,000,000</u> 3,570,000,000

in rigatio			(Capital)
Irrig	ation		
Foreign A	id Project		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FIS 0422 IRRIGATION 042203 CANAL IRRIGATION LE4240 CANAL IRRIGATION	HING		
1699-AFD01000192Rehabilitation of LCC System Part-B.A12201Main Canals	1,100,000,000 1,100,000,000	1,100,000,000 1,100,000,000	<u>2,100,000,000</u> 2,100,000,000

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Irrig	ation		
Foreign A	id Project		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORESTRY & FIS0422IRRIGATION042203CANAL IRRIGATIONLE4242CANAL IRRIGATION	HING		
1700-A LO01000866 Lower Bari Doab Canal Improvement Project (PC-I)	5,450,000,000	5,450,000,000	5,600,000,000
A12203 Tertiary and other subsidiary links	5,450,000,000	5,450,000,000	5,600,000,000
Total Sub Sector Foreign Aid Project	17,425,000,000	17,542,500,000	22,280,000,000

	IIIgau			(Capital)	
	Irrig	ation			
Building					
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042203 LE4223	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION CANAL IRRIGATION	HING			
LO13000046	Constructing offices of Area Water Boards of Lower Chenab Canal East & West Circle Faisalabad	<u> 10,115,000</u>	10,115,000		
A05270	To Others	10,115,000	10,115,000		
RP01000070	Construction of office building of Jampur Construction Division at Rajanpur.		<u> </u>		
A12402	Residential buildings		30,977,000		
1753-U LO14001055	Re-construction of Irrigation Offices building complex at D.G. Khan damaged due to			80,000,000	
A05270	H.T. flood 2012. To Others			80,000,000	

	migato			(Capital)	
	Irrig	ation			
Building					
P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
0422 I	AGRI,FOOD,IRRIGATION,FORESTRY & FIS RRIGATION CANAL IRRIGATION CANAL IRRIGATION	HING			
Off	nstruction Residential Colony for the icers / Officials of Flood Bund Division	10,000,000	20,000,000	44,600,000	
	rowal Others	10,000,000	20,000,000	44,600,000	
1693-A LO12000018 Cor	nstruction of alternate buildings in	50,385,000	50.385.000	80,000,000	
D.G	S.Khan Division D.G.Khan idential buildings	50,385,000	50,385,000	80,000,000	
Total Sub Sector F	Building	70,500,000	111,477,000	204,600,000	

			(Capital)
	Irrigation		
N	liscellaneous		
P./ADP DDO Functional-Cum-Object Classification NO. NO. Particular Of Scheme	& Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORESTRY &0422IRRIGATION042203CANAL IRRIGATIONLE4223CANAL IRRIGATION	& FISHING		
1769-U			75 000 000
LO14001071 Security arrangements for key points (Barages, Dams and all the important sities)			75,000,000
A05270 To Others			75,000,000

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			(Cupital)
Irri	gation		
Floo	d Work		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
10SOCIAL PROTECTION107ADMINISTRATION1071ADMINISTRATION107105FLOOD CONTROLLE4237FLOOD CONTROL			
LO13000725 Construction f J-Head Spur at RD.88.200 and		<u> </u>	
Mole Head Prolong along Spur No.2, atRd.75+900 Shehar Sultan Flood Bund.A12303Drainage		6,180,000	
LO13000726 Construction of J-Head Spur at Rd.15+000 Shehr Sultan Flood Bund.		3,693,000	
A12303 Drainage		3,693,000	
Total Sub Sector Flood Work		9,873,000	
TOTAL SECTOR Irrigation	22,102,500,000	23,132,612,000	35,157,900,000

AGRICOLTORAL IMER	culture	Charged: Voted: Total:	Rs 190,551,000 190,551,000
Agricultu	re Research		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORESTRY & FIS0421AGRICULTURE042103AGRICULTURAL RESEARCH & EXTENSIOLE4248AGRICULTURAL RESEARCH AND EXTENDED	N SERVIC		
2270-A LO13002023 Installation of Biogas Supplemented Agriculture Tubewells for Irrigation Purpose		22,935,000	17,185,000
in PunjabA09201HardwareA09401Medical storesA09501Transport		1,835,000 1,800,000 19,300,000	385,000 1,800,000 15,000,000

Agric	ulture		
Agricultur	re Research		
DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
AGRICULTURE			
AGRICULTURAL RESEARCH AND EXTEN	SION SERV		
Establishment of In-service Agricultural Training Institute at Karor District Layyah	24,056,000	24,695,000	
Transport	11,000,000	11,427,000	
Plant and Machinery	9,110,000	10,283,000	
Purchase of Furniture and Fixture	3,946,000	2,985,000	
Establishment of Mango Research Institute Multan	4,719,000	2,176,000	
Fertilizer	200,000	199,000	
General Utility Chemicals		600,000	
Insecticides	200,000	200,000	
Plant and Machinery	3,219,000	697,000	
Purchase of Furniture and Fixture	500,000	480,000	
Up-gradation of Rice Research Institute Kala		23,523,000	
Shah Kaku.		2 100 000	
•			
r iant and Midelinici y		21,723,000	
Up-gradation of Provincial Reference Fertilizer Testing Laboratory at Labore	7,965,000	7,263,000	
	7.665.000	6.963 000	
Purchase of Furniture and Fixture	300,000	300,000	
Establishment of Provincial Pesticide	27,000,000		
Transport	3,000,000		
	Agricultur DDO Functional-Cum-Object Classification & NO. Particular Of Scheme ECONOMIC AFFAIRS AGRICULTURE AGRICULTURAL RESEARCH & EXTENSION AGRICULTURAL RESEARCH & EXTENSION AGRICULTURAL RESEARCH AND EXTEN Catablishment of In-service Agricultural Training Institute at Karor District Layyah Transport Plant and Machinery Purchase of Furniture and Fixture Establishment of Mango Research Institute Multan Fertilizer General Utility Chemicals Insecticides Plant and Machinery Purchase of Furniture and Fixture Up-gradation of Rice Research Institute Kala Shah Kaku. Transport Plant and Machinery Purchase of Furniture and Fixture Up-gradation of Provincial Reference Fertilizer Testing Laboratory at Lahore Plant and Machinery Purchase of Furniture and Fixture	Agriculture Research DDO Functional-Cum-Object Classification & Budget Estimates 2013-2014 Rs CONOMIC AFFAIRS AGRIFOOD,IRRIGATION,FORESTRY & FISHING AGRICULTURE AGRICULTURAL RESEARCH & EXTENSION SERVIC O AGRICULTURAL RESEARCH AND EXTENSION SERV Establishment of In-service Agricultural 24,056,000 Training Institute at Karor District Layyah Transport 11,000,000 9,110,000 Part and Machinery 9,110,000 9,46,000 Establishment of Mango Research Institute 4,719,000 Mutan 600,000 18 Fertilizer 200,000 200,000 Insecticides 200,000 200,000 Plant and Machinery 3,213,000 200,000 Plant and Machinery 3,213,000 200,000 Plant and Machinery 7,665,000 200,000 Purchase of Furniture and Fixture 300,000 200,000 Up-gradation of Provincial Reference 7,965,000 2,7,000,000 Varenase of Furniture and Fixture 300,000 300,000 2,7,000,000 <td>Agriculture Research DDO Functional-Cum-Object Classification & Budget Estimates Estimates 2013-2014 Revised Estimates 2013-2014 Estimates 2013-2014 Rs Rs Rs Rs ECONOMIC AFFAIRS AGRIFOOD, JRRIGATION, FORESTRY & FISHING AGRICULTURAL RESEARCH & EXTENSION SERVIC AGRICULTURAL RESEARCH & EXTENSION SERVIC O AGRICULTURAL RESEARCH AND EXTENSION SERV Establishment of In-service Agricultural 24,056,000 24,695,000 Training Institute at Karor District Layyah Transport 11,000,000 11,427,000 10,283,000 Parte and Machinery 9,110,000 10,283,000 2985,000 Purchase of Furniture and Fixture 4,719,000 10,283,000 200,000 Pertuitizer 200,000 100,000 10,423,000 Purchase of Furniture and Fixture 3,946,000 29,000 690,000 Intermediation of Mango Research Institute 4,719,000 10,283,000 200,000 10,000 Purchase of Furniture and Fixture 500,000 480,000 20,000 200,000 200,000 200,000 21,423,000 Purchase of Furniture and Fixture 7,665,000 6,963,000 300,000 300,000 <th< td=""></th<></td>	Agriculture Research DDO Functional-Cum-Object Classification & Budget Estimates Estimates 2013-2014 Revised Estimates 2013-2014 Estimates 2013-2014 Rs Rs Rs Rs ECONOMIC AFFAIRS AGRIFOOD, JRRIGATION, FORESTRY & FISHING AGRICULTURAL RESEARCH & EXTENSION SERVIC AGRICULTURAL RESEARCH & EXTENSION SERVIC O AGRICULTURAL RESEARCH AND EXTENSION SERV Establishment of In-service Agricultural 24,056,000 24,695,000 Training Institute at Karor District Layyah Transport 11,000,000 11,427,000 10,283,000 Parte and Machinery 9,110,000 10,283,000 2985,000 Purchase of Furniture and Fixture 4,719,000 10,283,000 200,000 Pertuitizer 200,000 100,000 10,423,000 Purchase of Furniture and Fixture 3,946,000 29,000 690,000 Intermediation of Mango Research Institute 4,719,000 10,283,000 200,000 10,000 Purchase of Furniture and Fixture 500,000 480,000 20,000 200,000 200,000 200,000 21,423,000 Purchase of Furniture and Fixture 7,665,000 6,963,000 300,000 300,000 <th< td=""></th<>

	Agric	culture		
Agriculture Research				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS AGRICULTURE AGRICULTURAL RESEARCH & EXTENSIO			
LE4249				
A09701	Purchase of Furniture and Fixture	400,000		
2261-A LO13000092	Rapid and Mass Multiplication of Olive and Grapes through Conventional and	25,245,000	<u> </u>	14,450,000
A09601	Micro-Propagation Techniques Plant and Machinery	25,245,000	8,279,000	14,450,000
2262-A LO13000087	Fodder Research Sub-station, AARI, Faisalabad for the Development of Silage Type Corn	3,355,000	2,800,000	347,000
A09601	Varieties Plant and Machinery	3,355,000	2,800,000	347,000
2263-A LO13000088	Up-Scaling of Fiber Quality and Infrastructure Facilities of Cotton in Punjab	25,000,000	18,591,000	41,190,000
A09601	Plant and Machinery	25,000,000	18,591,000	41,190,000
2265-A LO13000090	Strengthening of Food Technology & PHRC, Ayub Agricultural Research Institute, Faisalabad	35,000,000	5,318,000	45,100,000
A09601	Plant and Machinery	35,000,000	5,318,000	45,100,000
2266-A LO13000091	Development of Genetic Engineering Facilities at Agri. Biotechnology Research Institute, AARI, Faisalabad	28,800,000	28,800,000	750,000
A09601	Plant and Machinery	28,800,000	28,800,000	750,000
2268-A LO13000841	Provincial Pestiside Reference Laboratory Kala Shah Kaku		27,400,000	29,525,000

	Agric	ulture		
Agriculture Research				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS	HING		
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSIO	N SERVIC		
LE4249		SION SERV	0.000.000	
A09106 A09601	Plant and Machinery		9,000,000 18,100,000	29,525,000
A09601 A09701	Plant and Machinery Purchase of Furniture and Fixture		300,000	27,525,000
2277-A				
LO14001319	Additional Facilities for Improvement in			6,204,000
	Fruit Yield and Quality of Guava, Dates and			
A09601	Pomegranate Plant and Machinery			5,904,000
A09701	Purchase of Furniture and Fixture			300,000
2278-A				
LO14001321	Development of Castor bean varieties and			2,000,000
	Sunflower hybrids to enhance the oilseeds production			
A09601	Plant and Machinery			2,000,000
2279-A				
LO14001322	Establishment of Soil and Water Testing Lab			8,000,000
100/01	at Chniot and Nankana Sahib			7 000 000
A09601 A09701	Plant and Machinery Purchase of Furniture and Fixture			7,000,000 1,000,000
AU7/UI				1,000,000
2280-A LO14001324	Introduction and adaptation of advanced			10,000,000
2017001027	technologies to mechanize various farm			<u> </u>
	operations for enhancing crop production			
A09501	Transport			2,500,000
A09601	Plant and Machinery			7,500,000
2287-A				0 000 000
LO14001326	Up-Gradation Audio and Video Production Facilities in Directorate of Agricultural			<u> </u>
	Information Punjab.			

	Agric	ulture		
	Agricultur	e Research		
P./ADP I NO. 1	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS AGRICULTURE AGRICULTURAL RESEARCH & EXTENSION			
LE4249	9 AGRICULTURAL RESEARCH AND EXTEN	SION SERV		
A09601	Plant and Machinery			9,500,000
A09701	Purchase of Furniture and Fixture			300,000
2293-A				
LO14001328	Detailed Soil Survey of Government			6,000,000
	Agricultural Farms and Strengthening of Soil			
100001	Survey of Punjab			455 000
A09201	Hardware			455,000 5,233,000
A09501 A09601	Transport Plant and Machinery			5,235,000 312,000
A09001	Fiant and machillery			512,000
Fotal Sub Sec	ctor Agriculture Research	181,140,000	171,780,000	190,551,000
TOTAL SEC	TOR Agriculture	181,140,000	171,780,000	190,551,000

	I own Dev	reiopment		
			Charged:	Rs
			Voted:	500,000,000
			Total:	500,000,000
	Housing & Phy	sical Planning		
	Low Cost	Housing		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06 061 0611 061102	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT LOW COST HOUSING			
LE4200	LOW COST HOUSING			
JM01000002 A12402	Area Development Scheme #IV Jhelum Residential buildings		<u> 1,908,000</u> 1,908,000	
LO09200118 A12402	Rehabilitation and Maintenace of 3 Marla Residential buildings		<u>18,224,000</u> 18,224,000	
LO10200442 A12402	Area Development Scheme Narowal. Residential buildings	27,898,000 27,898,000	<u>16,131,000</u> 16,131,000	
LO10201078	Land Acquisition and Partial Development 3-Marla Housing Scheme at Chak No. 138/SB Sillanwali.	<u> </u>	56,780,000	
A12402	Residential buildings	63,561,000	56,780,000	
LO11000090 A12402	ADS-IV Bahawalpur. Residential buildings	<u>10,000,000</u> 10,000,000		
LO11000092 A12402	ADS-IV Rahim Yar Khan. Residential buildings	<u>10,000,000</u> 10,000,000		

				(Cupital)
	Housing & Phy	sical Planning		
	Low Cost	Housing		
P./ADP D NO. N	DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06 061 0611 061102	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT LOW COST HOUSING			
LE4200	LOW COST HOUSING			
LO11000094	Block Allocation for Clearence of Liabilities and Maintenance of Completed Schemes in Punjab for their transfer and Handing-Over to	34,570,000		
A12402	the TMAs Residential buildings	34,570,000		
LO11000117 A12402	Low Income Housing Scheme Haroonabad. Residential buildings	<u>10,000,000</u> 10,000,000		
LO11001780	Rehabilitation of Area Development Scheme,		8,501,000	
A12402	Sangla Hill Residential buildings		8,501,000	
LO13001065	Rehabilitation of Area Development Scheme		<u> </u>	
A12402	Shorkot. Residential buildings		29,052,000	
LO13001549	Rehabilitation of Services in ADS for Low		20,000,000	
A12402	Income Housing Scheme at Abdul Hakeem. Residential buildings		20,000,000	
2537-A LO11000089 A12402	ADS-II Gojra. Residential buildings	50,000,000 50,000,000	<u>57,289,000</u> 57,289,000	7,289,000 7,289,000
2538-A LO11000118 A12402	Low Income Housing Scheme Pasrur. Residential buildings	75,000,000 75,000,000	<u>51,703,000</u> 51,703,000	<u>62,880,000</u> 62,880,000

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	Housing & Phy	vsical Planning		
Low Cost Housing				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06 061 0611 061102	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT LOW COST HOUSING			
LE4200	LOW COST HOUSING			
2539-A OK01000013	Area Development Scheme No.II, Renala Khurd (50 Acre).	60,000,000	90,000,000	74,475,000
A12402	Residential buildings	60,000,000	90,000,000	74,475,000
2540-A MN01000082	Area Development Scheme at Jalalpur Pirwala (50 Acres).	75,000,000	56,250,000	65,812,000
A12402	Residential buildings	75,000,000	56,250,000	65,812,000
2541-U LO11000093 A12402	Area Development Scheme (ADS-IV) Sialkot. Residential buildings	<u>10,000,000</u> 10,000,000		40,000,000 40,000,000
2542-U LO09100423	Area Development Scheme-II, Sheikhupura, Lahore Division (120.36 Acres).	20,000,000	17,020,000	40,000,000
A12402	Residential buildings	20,000,000	17,020,000	40,000,000
2543-U LN01000007 A12402	Area Development Scheme Lodhran (59Acres). Residential buildings	<u>10,000,000</u> 10,000,000	<u>20,000,000</u> 20,000,000	<u>40,000,000</u> 40,000,000
2544-U LO11000116 A12402	Low Income Housing Scheme Chishtian. Residential buildings	<u> 10,000,000</u> 10,000,000	<u>50,000,000</u> 50,000,000	40,000,000 40,000,000
2545-U LO14001312 A12402	ADS Chakwal (40 Acre) Residential buildings			<u>10,000,000</u> 10,000,000
2546-U LO14001313	ADS Sillanwali (38.5 Acre)			10,000,000

				(Cupital)
	Housing & Phy	vsical Planning		
	Low Cost	Housing		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06 061 0611 061102	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT LOW COST HOUSING			
LE4200	LOW COST HOUSING			
A12402	Residential buildings			10,000,000
2547-U LO14001314 A12402	ADS-II, Pir Mohal (70 Acre) Residential buildings			<u>10,000,000</u> 10,000,000
2548-U				
LO11000091 A12402	ADS-IV Gujranwala. Residential buildings	<u>13,971,000</u> 13,971,000		<u> </u>
A12402	Kesidentiai bundings	13,971,000		10,000,000
2549-U LO14001315 A12402	ADS Shakar Ghar (50 Acre) Residential buildings			<u>10,000,000</u> 10,000,000
2550-U LO11000119 A12402	Low Income Housing Scheme-II Kasur. Residential buildings	<u> 10,000,000</u> 10,000,000		10,000,000 10,000,000
2551-U LO14001316 A12402	ADS-IV Vehari (75 Acre) Residential buildings			<u>10,000,000</u> 10,000,000
2552-U LO14001310 A12402	ADS Haroonabad (50 Acre) Residential buildings			10,000,000 10,000,000
2553-U LO14001317 A12402	ADS-II, Chinot (50 Acre) Residential buildings			10,000,000 10,000,000
2554-A LO13000433	Preparation of Outline Development Plans in	10,000,000	3,000,000	9,754,000
A12402	Punjab. Residential buildings	10,000,000	3,000,000	9,754,000

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Housing & Phy	ysical Planning		
Low Cost	t Housing		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
 66 HOUSING AND COMMUNITY AMENITIES 061 HOUSING DEVELOPMENT 0611 HOUSING DEVELOPMENT 061102 LOW COST HOUSING 			
LE4200 LOW COST HOUSING			
2555-U LO14001311 Clearence of Liabilities and Maintenance of Completed Schemes in Punjab.			29,790,000
A12402 Residential buildings			29,790,000
Total Sub Sector Low Cost Housing	500,000,000	495,858,000	500,000,000
TOTAL SECTOR Housing & Physical Planning	500,000,000	495,858,000	500,000,000

	ROADS AN	D BRIDGES		_
			Charged:	Rs
			Voted:	31,710,000,000
			Total:	31,710,000,000
	D.			
	K0	ads		
	Ro	ads		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
CH01000014	Widening / Improvement of THAT - Pail Road section Dhok Pathan to Talagang Km 165.75 to 193.20 length 27.45 Km	2,000,000	108,000,000	
A12102	Other highways/roads	2,000,000	108,000,000	
GA01000118	W/I of remaining portion of road from Eminabad more to Kali Suba Via Whando, L =	20,000,000	15,500,000	
A12102	17.00 Kms in Distt: Gujranwala Other highways/roads	20,000,000	15,500,000	
GA01000124	Widening/ Improvement of road from Sadhoke to Majju Chak via Harpoke, Length 13.50 Kms,	5,000,000	<u> </u>	
A12102	District Gujranwala. Other highways/roads	5,000,000	6,700,000	
GA01000136	Dualization of Easteran By Pass Gujranwala L = 14.70 Km.	109,000,000	24,786,000	
A12102	Other highways/roads	109,000,000	24,786,000	
GA08001737	Widening/Improvement of Road from Nowshera Virkan to Hafizabad Km No.0/00 to 30/90, L=30.90 Kms District Gujranwala and Hafizabad	60,000,000	75,010,000	
A12102	(LE4201). Other highways/roads	60,000,000	75,010,000	

	Ro	ads				
	Roads					
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4201	HIGHWAYS ROADS AND BRIDGES					
GA09000130	GA09000130-Widening / Improvement of road from Nokhar to Alipur Chahtah, Length 21.90	10,000,000	<u> </u>			
A12102	Kms, District Gujranwala Other highways/roads	10,000,000	17,726,000			
GT01000096	Widening / Improvement of road from Tanda to Karianwala Road length 9.97 in District	1,000,000	2,500,000			
A12102	Gujrat Other highways/roads	1,000,000	2,500,000			
HF01000020	W/I of road from (Jinnah Chowk) to Pindi Bhattian Interchange Km No. 48/00 to 79/03 & 83/73 to 99/06 with Jalalpur Bhattian by pass	39,000,000	21,300,000			
A12102	(5.09 Km) L= 51.45 Km, District Hafizabad. Other highways/roads	39,000,000	21,300,000			
HF08001168	Sargodha Road, Km No. 83/32 to 110/00, Length	19,000,000	32,000,000			
A12102	26.68 Kms. Other highways/roads	19,000,000	32,000,000			
LO01000254	Construction of overhead bridge on Sui Asal level crossing in Raiwind.		102,000			
A12102	Other highways/roads		102,000			

				(Cupitul)
	Ro	ads		
	Ro	ads		
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101627	Construction of road cum Bridge over Aik Nullah to connect Ura - Bhattey Kalan road with the Raja Hospital Wagran road, Length	25,000,000	5,000,000	
A12102	7.20 Kms. Other highways/roads	25,000,000	5,000,000	
LO09101648	Construction of road from Jassian to Dhoke Umra (Jassian Sharqi), Length 2.40 Kms.		1,997,000	
A12102	Other highways/roads		1,997,000	
LO09101704	Detailed Engineering Design & Construction Supervision of Improvement / Renovation of existing Dual Carriageway of Multan Road,	35,000,000	35,000,000	
A12102	Lahore. (PC-II) Other highways/roads	35,000,000	35,000,000	
LO09101707	Dualization of Gujranwala - Sialkot road (Section Gujranwala - Daska), Length 21.87	458,000,000	269,243,000	
A12102	Kms. Other highways/roads	458,000,000	269,243,000	
LO09101746	Lahore Ring Road Construction of Interchange at Airport Access Road (Package-7) L= 1.6 K.M		<u> </u>	
A12102	Other highways/roads		11,750,000	
LO09101748	Lahore Ring Road Construction of Interchange at Ghazi Road (Package-11) L= 1.74 K.M		42,500,000	

				(Cupital)	
	Ro	ads			
Roads					
P./ADP D NO. N	DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4201	HIGHWAYS ROADS AND BRIDGES				
A12102	Other highways/roads		42,500,000		
LO09101749	Lahore Ring Road Construction of Interchange at GT Road (Package-10) L= 2 K.M		9,500,000		
A12102	Other highways/roads		9,500,000		
LO09101750	Lahore Ring Road Construction of Interchange at Harbunspura Canal Crossing (Package-9) L=		7,500,000		
A12102	2 K.M Other highways/roads		7,500,000		
LO09101753	Lahore Ring Road Construction of Interchange		6,000,000		
A12102	at Saggian Chowk (Package-4) L= 1.082 Km Other highways/roads		6,000,000		
LO09101754	Lahore Ring Road Construction of Road portion from Badian Road to Khaira Distributary		48,000,000		
A12102	(Package-16) L= 2.50 K.M Other highways/roads		48,000,000		
LO09101755	Lahore Ring Road Construction of Road portion from Barki Road Intersection to Ghazi Road		26,000,000		
A12102	Intersection. (Package-6) L= 2.76 Other highways/roads		26,000,000		
LO09101756	Lahore Ring Road Construction of Road portion from Ghazi Road Intersection to Bedian Road (Package-14) L= 2.50 K.M		1,000,000		

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	Ro	ads		
Roads				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201 A12102	HIGHWAYS ROADS AND BRIDGES Other highways/roads		1,000,000	
LO09101757	Lahore Ring Road Construction of Road portion from Gulshan-e- Ravi to Saggian Chowk		2,060,000	
A12102	(Package-5) L= 1.5 KM Other highways/roads		2,060,000	
LO09101758	Lahore Ring Road Construction of Road portion from Harbunspura Canal Crossing to Airport		3,100,000	
A12102	Access Road (Package-8) L= 1.8 K.M Other highways/roads		3,100,000	
LO09101759	Lahore Ring Road Construction of Road portion from Lakhudair to GT Road Intersection		1,500,000	
A12102	(Package-12) L= 2.74 K.M Other highways/roads		1,500,000	
LO09101760	Lahore Ring Road Construction of Road portion from Mahmood Booti to Lakhudair (Package-13)		1,500,000	
A12102	L= 1.90 KM Other highways/roads		1,500,000	
LO09101761	Lahore Ring Road Construction of Road portion from Niazi chowk to Mahmood Booti (Package-3)		26,500,000	
A12102	L= 8.70 K.M Other highways/roads		26,500,000	

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	Ro	ads		
	Ro	ads		
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101768	Lahore Ring Road Land Acquisition for Construction of Interchange at Khaira		4,090,000	
A12102	Distributary (Package-17) L= 2 K.M Other highways/roads		4,090,000	
LO09101884	W/I of Rasool Barrage - Mandi Malikwal - Bhera Road	10,000,000		
A12102	Other highways/roads	10,000,000		
LO09101885	W/I of road from Katha Sagral Lilla, Length 42 Kms.District Jhelum.	68,000,000	33,444,000	
A12102	Other highways/roads	68,000,000	33,444,000	
LO09101914	Widening / Improvement of road from Manno Chak to Sat Saira via Hellan.	35,000,000	19,500,000	
A12102	Other highways/roads	35,000,000	19,500,000	
LO09101916	Widening / Improvement of Tasveer Mahal Cineama road from Faisalabd road to Rehmanpura upto Main Floor Mill, Length 1.90		3,230,000	
A12102	Kms. Other highways/roads		3,230,000	
LO09200236	Rehabilitation / Up-gradatiion road from Khunda to Pindigheb Km 2.50 to9.00 in Tehsil		1,519,000	
A12102	Jand. Other highways/roads		1,519,000	

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	Ro	ads		
Roads				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201	1 HIGHWAYS ROADS AND BRIDGES			
LO09200238	Rehabilitation / Up-gradation road from Dhandi to Maira Sharif Km 0 to 8.50.		2,609,000	
A12102	Other highways/roads		2,609,000	
LO09200239	Rehabiliation / Up-gradation of road from Gharibwal to Nakka Toot.		1,225,000	
A12102	Other highways/roads		1,225,000	
LO09300042	Construction / Re-Habilitation of road from Qainchi More to D.H.Q Hospital via General Bus Stand and Fatima Jinnah Road i/c		14,000,000	
A12102	Approaches of Over Head Bridge, L=9.42 Kms. Other highways/roads		14,000,000	
LO10000238	Fencing / Barrier Wall for Lahore Ring Road		1,000,000	
A12102	Other highways/roads		1,000,000	
LO10000239	Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Land Acquisition & Shifting of	102,000,000		
A12102	Utilities) Package-I. Other highways/roads	102,000,000		
	R-8, Girot Adhikot Kaloor Kot	<u> </u>		
LO10000238 A12102 LO10000239 A12102	Other highways/roads Fencing / Barrier Wall for Lahore Ring Road in congested Urban Area. Other highways/roads Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Land Acquisition & Shifting of Utilities) Package-I. Other highways/roads	102,000,000	1,000,000	

	Ro	ads		
	Roads			
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202 LE4201	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES HIGHWAYS ROADS AND BRIDGES			
LO10000263	Widening Improvement of Ghazi Road from Package-11 of LRRP to Rehman Villas including		500,000	
A12102	Improvement of Bhatta Chowk (Package-11A) Other highways/roads		500,000	
LO10200302	Widening/Improvement of Naushara to Jabba Road (Length 25.70 KM) District Khushab	10,000,000	14,923,000	
A12102	Other highways/roads	10,000,000	14,923,000	
LO10200309	Bhakkar Khansar - kapahi Road (Phase-I Length 23.70 Kms) District Bhakkar.	5,000,000		
A12102	Other highways/roads	5,000,000		
LO10200371	Construction of Sheikhupura Road from GT Road to Khiali Bypass Chowk District Gujranwala	10,000,000	17,600,000	
A12102	Other highways/roads	10,000,000	17,600,000	
LO10200414	Construction of Bridge over Bhimber Nullah at Guliana - Kotla Road and Construction of	121,000,000	111,000,000	
A12102	approach road Other highways/roads	121,000,000	111,000,000	
LO10200466	Construction of Eastern Bypass District Sialkot.	30,000,000	33,000,000	
A12102	Other highways/roads	30,000,000	33,000,000	

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	Ro	oads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO10201099	Lahore ring Road (Package-13A) Construction		500,000	
A12102	of Link to G.T. Road at Daroghawal. Other highways/roads		500,000	
LO11000096	Block Allocation for fast moving unfunded and New schemes	_3,100,000,000		
A12102	Other highways/roads	3,100,000,000		
LO11000100	Construction of Additional Underpassess / flyovers at the left over corssing in Lahore Ring Road Project (Construction of Underpass near Shadbagh Pumping Station at Jhuggian		5,000,000	
A12102	Jodha Other highways/roads		5,000,000	
LO11000110	Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar	100,000,000		
A12102	Chowk to Jhang City Phase-I) Other highways/roads	100,000,000		
LO11000112	Dualization of Sheikhupura - Gujranwala Road Length 48 Kms (Section Pir Bahar Shah to	200,000,000		
A12102	Motorway Length 4.00 Kms) Phase-I. Other highways/roads	200,000,000		
LO11000129	construction of Road from hattian G.T. Road to Sanjwal road Attock city.	<u> </u>		

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Ro	ads		
Roads			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES			
LE4201 HIGHWAYS ROADS AND BRIDGES	< 000 000		
A12102 Other highways/roads	6,000,000		
LO11000663 Construction of flyover along Ferozepur Road		<u> </u>	
at Canal / Wahdat Roadjunction.A12102Other highways/roads		86,233,000	
LO13001547 Remedial Measures for Dewal Landslide on RMK		10,000,000	
Road, Murree (P-II).A12102Other highways/roads		10,000,000	
LO13002312 Rehabilitation/Improement of road from Ferozepur Road Guru manga, District Lahore.		6,000,000	
A12102 Other highways/roads		6,000,000	
LO13002335 Rehabilitation of road from Link road Chak		<u> </u>	
No.21/4L to Chak 47/5L, Tehsil Okara.		13,000,000	
A12102 Other highways/roads		13,000,000	
LO13002336 Rehabilitation of road Hujra Haveli Road,		13,000,000	
Tehsil Depalpur.A12102Other highways/roads		13,000,000	
LO13002337 Rehabilitation of road from (Chuchak Road) Chowk Chak No.8/1-R via Mari Pur chak 7/1-AL		13,000,000	
(BA Passian Road) to Akhterabad, Tehsil			
Renala Khurd. A12102 Other highways/roads		13,000,000	

	Ro	ads		
	Roads			
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO13002344	Construction/Widening/Improvement of road from Kallar Kahar Interchange to Khushab hakwal road via TDCP Motel in District		21,847,000	
A12102	Chakwal. Other highways/roads		21,847,000	
MB08001738	Widening/Improvement of road from Phalia to Dinga via Hellan, District M.B.Din.	19,000,000	32,000,000	
A12102	Other highways/roads	19,000,000	32,000,000	
NL08000131	Construction / Improvement of Dual carriageway from Bijli Ghar to District	32,000,000	47,000,000	
A12102	Complex via Jasser Bye Pass, L = 4.84 Km Other highways/roads	32,000,000	47,000,000	
NS01000032	Dualization of Lahore Jaranwala Road from Buchike to More Khunda Bye Pass, length 12.00	6,000,000	20,000	
A12102	Kms, District Nankana. Other highways/roads	6,000,000	20,000	
RI01000020	Construction of Bridge Soroba near village	13,000,000	50,000	
A12102	Soroba. Other highways/roads	13,000,000	50,000	

	Ro	ads		
	Ro	ads		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
R109000141	RI09000141-Improvement and Renovation of Adiala Road from Katchery Chowk to Pakend (Askari Village), Length 3.00 KMs, District		31,000,000	
A12102	Rawalpindi Other highways/roads		31,000,000	
ST01000016	Widening / improvement of Sialkot Eimanabad road 1. Skt:37.20Km 2.Guj:25.80 Km	85,000,000	76,068,000	
A12102	Total:(63.00KM). Other highways/roads	85,000,000	76,068,000	
ST01000075	Widening & improvement of road from Kalma Chowk to Saidpur Road, length 12.80 Kms.	37,000,000	2,000,000	
A12102	Other highways/roads	37,000,000	2,000,000	
ST01000077	Widening / Improvement of Badiana Chawinda	68,000,000	74,000,000	
A12102	Zafarwal road, L = 28 Kms. Other highways/roads	68,000,000	74,000,000	
ST08000171	Construction of Bridges on Nullah Aik at	20,000,000		
A12102	Neikhupura & Dauburji Araian in Sialkot. Other highways/roads	20,000,000		
1198-A RI08001628	Treatment of Dewal Landslide on Rawalpindi -	43,000,000	23,000,000	10,000,000
A12102	Murree - Kashmir road. Other highways/roads	43,000,000	23,000,000	10,000,000

(Capital)

Roads Roads P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. Estimates Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0452 ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES 045202 LE4201 HIGHWAYS ROADS AND BRIDGES 1199-A RI0100069 W/I of Kahuta Karoat road via Khalool, Length 30,000,000 62,000,000 1,000,000 29 Kms. 30,000,000 62,000,000 1,000,000 A12102 Other highways/roads 1200-A RI08001716 50,000,000 77,200,000 34,000,000 Widening / Improvement of R/Pindi Kahuta road, L = 28.60 Kms. A12102 Other highways/roads 50,000,000 77,200,000 34,000,000 1201-A 40,000,000 20,800,000 50,000,000 LO10200835 Construction of road from Kotli Sattian to Dhanda District Rawalpindi 40,000,000 20,800,000 50,000,000 A12102 Other highways/roads 1207-A RI09000129-W/I of Road from Chowk Pindori to 5.000.000 2.000.000 6.000.000 RI09000129 Beor via Nara Tehsil Kahuta, Length = 26.60 KMs, District Rawalpindi A12102 5,000,000 2,000,000 6,000,000 Other highways/roads 1213-A LO13002499 Rehabilitation of Road from Rati Gali to Ban, 10,000,000 38,000,000 Tehsil Murree, District Rawalpindi. 10,000,000 A12102 Other highways/roads 38,000,000 1221-A 104,000,000 104,000,000 65,000,000 LO09300003 W/I of Gujrat - Sargodha Road, Section Bhalwal to Jhal Chakkian, L-46.00 Kms. 104,000,000 104,000,000 65,000,000 A12102 Other highways/roads

(Capital)

Roads Roads P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. Estimates Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0452 ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES 045202 LE4201 HIGHWAYS ROADS AND BRIDGES 1222-A LO09300010 W/I of road from Shahpur Sadar to Jhawarian 21,000,000 17.333.000 33,000,000 via Lake More & Village Kalra, L=28.55 Kms. 21,000,000 33,000,000 A12102 Other highways/roads 17,333,000 1223-A 65,000,000 35.700.000 39,000,000 LO10200017 Widening/Improvement of Sahiwal Shahpur Road District Sargodha. A12102 Other highways/roads 65,000,000 35,700,000 39,000,000 1224-A 300,000,000 76,000,000 100,000,000 LO11000111 Dualization of Makhdoom Interchange (M2) to Sargodha. L=50 Km 300,000,000 76,000,000 100,000,000 A12102 Other highways/roads 1229-A 2.000.000 20.000.000 LO09300009 W/I/Raising / Constn: of road both Sides from Pull Chak No.47/NB to Sargodha By-Pass road along Mitha Lak both Sides upto Mitha Lak Muazamabad Road along Mitha Lak & Link both side 2,000,000 A12102 Other highways/roads 20,000,000 1232-A LO09300035 Widening / Improvement of Noorpur Thal to 50,000,000 129,000,000 50,000,000 Main road Quaidabad Km No.0.00 to 19.00 and Km No.427.50 to 56.00 L-47.50 Kms. 50,000,000 129,000,000 50,000,000 A12102 Other highways/roads 1235-A W/I of SCTM road from Chakwal District 40.000.000 176.013.000 400.000.000 LO09300088 Boundary to Mianwali Km No.176.39 to 216.76=40.37 Kms.

Roads			
Roads			
Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
Rs	Rs	Rs	
40,000,000	176,013,000	400,000,000	
3,000,000	26,000,000	42,000,000	
3,000,000	26,000,000	42,000,000	
100,000,000		350,000,000	
100,000,000	200,037,000	350,000,000	
		200,000,000	
		300,000,000	
	150,000,000	300,000,000	
<u> </u>	<u> 10,136,000 </u>	38,000,000	
38,000,000	10,136,000	38,000,000	
<u> </u>	<u> </u>	<u>200,000,000</u> 200,000,000	
	Budget Estimates 2013-2014 Rs 40,000,000	Budget Estimates 2013-2014 Revised Estimates 2013-2014 Rs Rs 40,000,000 176,013,000 40,000,000 26,000,000 3,000,000 26,000,000 100,000,000 200,037,000 100,000,000 200,037,000 100,000,000 150,000,000 38,000,000 10,136,000 38,000,000 190,000,000	

	Ro	ads		
	Roads			
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1255-A LO13002387	Construction of road from Kot Jaffar to Nullah Palkhu including Pile Foundation Bridge over Nullah Palkhu in District		7,000,000	51,000,000
A12102	Gujranwala. Other highways/roads		7,000,000	51,000,000
1256-A LO13002254 A12102	Construction of Flyover on G.T.Road at Aziz Cross, District Gujranwala (PC-II). Other highways/roads		5,000,000 5,000,000	1,000,000 1,000,000
1259-A HF01000016	W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District	27,000,000	72,000,000	<u> </u>
A12102	Hafizabad. Other highways/roads	27,000,000	72,000,000	63,000,000
1266-A LO09101892	Widening / Improvement of Chawinda - Chobara - Sabiz Peer - Charwa road, Length 22.50 Kms.	5,000,000	82,400,000	22,000,000
A12102	Other highways/roads	5,000,000	82,400,000	22,000,000
1268-A ST01000013	Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge	69,000,000	144,000,000	14,000,000
A12102	(Federal Grant). Other highways/roads	69,000,000	144,000,000	14,000,000

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	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1269-A ST01000014	Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual cariageway)L=37.00	42,000,000	82,000,000	27,000,000
A12102	Kms. Other highways/roads	42,000,000	82,000,000	27,000,000
1272-A NL01000017	Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=26.70).	125,000,000	52,000,000	93,000,000
A12102	Other highways/roads	125,000,000	52,000,000	93,000,000
1273-A LO09101891	Widening / Improvement Narowal # Shakargarh road Length=40.25 kms.	13,000,000	24,000,000	10,000,000
A12102	Other highways/roads	13,000,000	24,000,000	10,000,000
1274-A LO09101528	Construction of Bridge Over Nullah Bein in Between Karial and Chammal Villages I/C Approach Road, Tehsil Shakargarh, District	60,000,000	15,000,000	<u> </u>
A12102	Narowal Other highways/roads	60,000,000	15,000,000	97,000,000
1275-A LO09101794	Rehabilitation / Improvement of Muridke -	150,000,000	309,000,000	250,000,000
A12102	Narowal Road, Length = 78.00 Kms. Other highways/roads	150,000,000	309,000,000	250,000,000
1279-A LO10000240	Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Roads Works), Length 11.20 Kms Package-II.	100,000,000	50,000,000	10,000,000

	Ro	ads		
	Ro	ads		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201 A12102	HIGHWAYS ROADS AND BRIDGES Other highways/roads	100,000,000	50,000,000	10,000,000
	Oner ingilways/roads	100,000,000	30,000,000	10,000,000
1280-A LO11000910	Lahore Ring Road Northern Loop (Construction of Tolling Booths & LaneArrangements).	20,000,000	<u> </u>	33,000,000
A12102	Other highways/roads	20,000,000	19,600,000	33,000,000
1282-A LO09000260	PC-II-Detailed Engineering & Construction Supervision of Lahor eringRod (southern	100,000,000	100,000,000	100,000,000
A12102	Loop). Other highways/roads	100,000,000	100,000,000	100,000,000
1290-A				
LO13002308	Rehabilitation/Improement of Kamaha Road from Azam Chowk Bedian Road, District Lahore.		<u> </u>	31,000,000
A12102	Other highways/roads		15,000,000	31,000,000
1291-A LO13002309	Rehabilitation/Improement of road from Karyal to Raiwind Sui-e-Asal Road via Village Dhunday & Watney including Link to Haveli		15,000,000	36,000,000
A12102	Abdullah, District Lahore. Other highways/roads		15,000,000	36,000,000
1292-A	Debabilitation/Immusoment of J for No		30,000,000	50,000,000
A12102	Rehabilitation/Improement of road from Naseeb Abad Shazed Dhaliki, District Lahore. Other highways/roads		30,000,000	<u> </u>
1293-A LO13002311	Rehabilitation/Improement of road Chak Boota, Pandoki, Bakhoki, Salman Asal & Rohi Nullah to Raja Boley to Guru Manga, District Lahore.		20,000,000	<u> </u>

(Capital)

Roads Roads P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates Estimates 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0452 ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES 045202 LE4201 HIGHWAYS ROADS AND BRIDGES A12102 20,000,000 41,000,000 Other highways/roads 1294-A 15,000,000 28,000,000 LO13002313 Rehabilitation/Improvement of road from Rohi Nullah to Village Ghankar to Gajju Matta, **District Lahore.** 15.000.000 28,000,000 A12102 Other highways/roads 1295-A 10,000,000 LO13002314 Rehabilitation/Improvement of road from 21,000,000 Sui-e-Asal Raiwind Road to Uchay Neway Ladhayky to Sui-e-Asal road, District Lahore. 10,000,000 21,000,000 A12102 Other highways/roads 1296-A 7,000,000 6,000,000 LO13002315 Rehabilitation/Improvement of road from Attari Darbar to Attari Village, District Lahore. 7.000.000 6,000,000 A12102 Other highways/roads 1298-A LO09200399 Improvement/ Rehabilitation of existin Multan 20,000,000 road from Thokar Niazbeg to Chauburji (Proposed sewerage, drainage and water supply system) Package-III. A12102 20,000,000 Other highways/roads 1301-A 43,000,000 43,000,000 20,000,000 SA01000134 Widening / Improvement of Shahdara Maqboolpura - Narang, Length 45 Kms. 43,000,000 43,000,000 20,000,000 A12102 Other highways/roads

Roads				
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1302-A SA09000101	Construction of metalled road from Old Narang Road Bhatta Chowk to Narowal Road via Dera Baway including Nangal Kanwala, L=4.17 Kms,	30,000,000	50,000,000	36,000,000
A12102	District Sheikhupura. Other highways/roads	30,000,000	50,000,000	36,000,000
1303-A				
	W/I of Sheikhupura Sargodha road (remaining portion in District Sheikhupura) length 29 Kms, District Sheikhupura.	100,000,000	258,546,000	99,000,000
A12102	Other highways/roads	100,000,000	258,546,000	99,000,000
1305-A LO09101576	Construction of metalled road from G.T. Road Shell Petrol Pump to Ali Pur Tibba, Length	2,000,000	5,334,000	3,000,000
A12102	4.08 Kms. Other highways/roads	2,000,000	5,334,000	3,000,000
1306-A LO13002384	Construction of road from Saggian Chowk (Rehman Chowk) to G.T.Road Gujranwala along		20,000,000	65,000,000
A12102	Canal Bank District Sheikhupura. Other highways/roads		20,000,000	65,000,000
1308-A LO09200256	W/I of road from Sangla Hill to Marh Balochan via Sukhakey Length = 19 KMs, District	45,000,000	32,000,000	30,000,000
A12102	Nankana Sahib Other highways/roads	45,000,000	32,000,000	30,000,000
1311-A KS01000051	W/I of Chunian Wan-Radha-Ram road L= 19 Km.	1,000,000	9,200,000	1,000,000

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	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201				
A12102	Other highways/roads	1,000,000	9,200,000	1,000,000
1312-A KS01000067	Widening / Improvement of Pattoki to Kanganpur road, Length 54.80 Kms, District	32,000,000	79,000,000	1,000,000
A12102	Kasur. Other highways/roads	32,000,000	79,000,000	1,000,000
1315-A				
LO09200258	W/I of Okara Marripattan Road, Length = 30.20 Kms, District Okara	<u> </u>	<u> 110,000,000</u>	80,000,000
A12102	Other highways/roads	80,000,000	110,000,000	80,000,000
1317-A LO13001596	Construction of Bridge over Rohi Canal at Bhutta Mohabat Tehsil Depalpur, District		10,000,000	4,000,000
A12102	Okara. Other highways/roads		10,000,000	4,000,000
1318-A LO13002316	Rehabilitation/M&R of Rajowal to Head Gullsher along BS-Link Canal Road		25,000,000	54,000,000
A12102	(Length=23.5 Km) in District Okara. Other highways/roads		25,000,000	54,000,000
1366-A LO08001167	Quality Control Measures for road Projects under execution in Punjab Highways	10,000,000	8,400,000	25,000,000
A12102	Department. Other highways/roads	10,000,000	8,400,000	25,000,000
1369-A ST08000686	Dualization of Gujranwala Sialkot road	269,000,000	383,697,000	
	(Section Daska to Sialkot).			

	Ro	ads		
Roads				
P./ADP E NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201 A12102	HIGHWAYS ROADS AND BRIDGES Other highways/roads	269,000,000	383,697,000	300,000,000
1370-A LO09101620	Construction of road (Widening) from Sangla Hill to Shahkot, Length 20.80 Kms.	32,000,000	12,000,000	1,000,000
A12102	Other highways/roads	32,000,000	12,000,000	1,000,000
1371-A KS08000687	Dualization of Kasur - Depalpur Carriageway from RM 0.00 to 101.30 Kms, District Kasur &	400,000,000	661,000,000	400,000,000
A12102	Okara (LE4201). Other highways/roads	400,000,000	661,000,000	400,000,000
1421-A LO13002244	W/I of Road from Jand to Pindi Gheb via Dhoke Lahm Tehsil Jand & Pindi Gheb, District		70,000,000	50,000,000
A12102	Attock. Other highways/roads		70,000,000	50,000,000

Ro	ads				
Roads					
DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
2 HIGHWAYS ROADS AND BRIDGES					
Dualization of Faisalabad - Summandri Road (Section between Faisalabad By-pass	70,000,000	<u> </u>			
Other highways/roads	70,000,000	18,200,000			
Construction of Khurrianwala Bypass Road, Length 19.00 Km. District Faisalabad.	18,000,000	33,800,000			
Other highways/roads	18,000,000	33,800,000			
Construction of Ring Road Chiniot City, length 13.50 Kms, District Jhang.	10,000,000	10,000,000			
Other highways/roads	10,000,000	10,000,000			
Construction of Metalled Road from Pul Dat (D.G. Khan City) to Kot Mubbarak via Kot Habait, Chabri and Yaroo on Western Bank of		16,383,000			
Manka Canal. Length= 22.50 Kms Other highways/roads		16,383,000			
Widening / Improvement of Road from D.G. Khan City Churratah to Pul Shikhani via Kot	1,000,000	400,000			
Haibat, Chabri and Yaroo on Eastern side of Manka Canal. Length= 22.50 Kms. Other highways/roads	1,000,000	400,000			
	DO Functional-Cum-Object Classification & CO Particular Of Scheme ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES HIGHWAYS ROADS AND BRIDGES Dualization of Faisalabad - Summandri Road (Section between Faisalabad By-pass Summandri, Length: 34.00 Km. Other highways/roads Construction of Khurrianwala Bypass Road, Length 19.00 Km. District Faisalabad. Other highways/roads Construction of King Road Chiniot City, length 13.50 Kms, District Jhang. Other highways/roads Construction of Metalled Road from Pul Dat (D.G. Khan City) to Kot Mubbarak via Kot Habait, Chabri and Yaroo on Western Bank of Manka Canal. Length= 22.50 Kms Other highways/roads Widening / Improvement of Road from D.G. Khan City Churratah to Pul Shikhani via Kot Haibat, Chabri and Yaroo on Eastern side of Manka Canal. Length= 22.50 Kms.	DO Functional-Cum-Object Classification & Budget Estimates 2013-2014 Rs EconoMic AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES 2: HIGHWAYS ROADS AND BRIDGES 2: Dualization of Faisalabad - Summandri Road (Section between Faisalabad By-pass Summandri, Length: 34.00 Km. Other highways/roads 70,000,000 Construction of Khurrianwala Bypass Road, Length: 13.00 Km. District Faisalabad. Other highways/roads 18,000,000 Construction of Ring Road Chiniot City, ength 13.50 Kms, District Jhang. Other highways/roads 10,000,000 Construction of Metalled Road from Pul Dat (D.G. Khan City) to Kot Mubbarak via Kot Habait, Chabri and Yaroo on Western Bank of Manka Canal. Length= 22.50 Kms 1,000,000 Widening / Improvement of Road from D.G. Khan City Churratah to Pul Shikhani via Kot Haibat, Chabri and Yaroo on Eastern side of Manka Canal. Length= 22.50 Kms 1,000,000	Roads DDO Functional-Cum-Object Classification & Budget Estimates 2013-2014 Revised Estimates 2013-2014 2013-2014 2013-2014 2013-2014 Rs Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES Dualization of Faisalabad - Summandri Road 70,000,000 18,200,000 (Section between Faisalabad By-pass Summandri, Length: 34,00 Km. Other highways/roads 70,000,000 18,200,000 Construction of Kharrianwala Bypass Road, 18,000,000 33,800,000 Construction of King Road Chiniot City, 10,000,000 10,000,000 Other highways/roads 18,000,000 33,800,000 Construction of Reing Road Chiniot City, 10,000,000 10,000,000 10,000,000 Construction of Metalled Road from Pul Dat (D.C. Khan City) to Kot Mubbarak via Kot 16,383,000 Construction of Metalled Road from Pul Dat (D.C. Khan City) to Kot Mubbarak via Kot 1,000,000 10,333,000 Construction of Metalled Road from Pul Dat (D.C. Khan City) to Kot Mubbarak via Kot 1,000,000 10,333,000 Construction of Metaled Road from Pul Dat (D.C. Khan City) to Kot Mubbarak		

	Ro	ads		
Roads				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09200173	Rehabilitation of road from Adda Thikri Wala Aminpur road via Chak No. 71/JB, 39/JB,		2,716,000	
A12102	38/JB, 36/JB, 34/JB and Chak No. 32/JB. Other highways/roads		2,716,000	
LO09200973	Construction of metalled road from Adda Rind	1,000,000	2,000,000	
A12102	to Bait Bate Wala, D.G.Khan. Other highways/roads	1,000,000	2,000,000	
LO09200978	Construction of Dual Carriageway in Karor City area, Tehsil Karor District Layyah.	8,000,000	4,702,000	
A12102	Other highways/roads	8,000,000	4,702,000	
LO09300129	W/I of Pir Mahal - Darkhana Road, Length 29.32 Km, District T.T.Singh. (G-III: 8.70	40,000,000	<u> </u>	
A12102	Km) Other highways/roads	40,000,000	97,500,000	
LO09300135	W/I of Layyah - Garh Maharaja road, Length	161,000,000	94,000,000	
A12102	40.00 Km, District Jhang / Layyah. Other highways/roads	161,000,000	94,000,000	
LO10000227	Qutab Canal at Fazil Pur # Haji Pur Road.	13,723,000	<u> </u>	
A12102	(C&W Deptt.) Other highways/roads	13,723,000	16,223,000	

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	Ro	ads		
	Ro	ads		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4202	2 HIGHWAYS ROADS AND BRIDGES			
LO10000260	W/I road from BWN-Minchinabad road Minchinabad Bus Stand to Maclod Ganj via		111,000	
A12102	Mandi Sadique Ganj (Length:32.41 Km) Other highways/roads		111,000	
LO10000262	Widening / Improvement of Mianwali	43,000,000	100,000,000	
A12102	Muzaffargarh road length = 50.06 Kms Other highways/roads	43,000,000	100,000,000	
LO10000265	Widening/Improvement of road from Jhang Shorkot road (Doli Shaheed) to T.T. Singh road Via Maji Sultan District Boundary Jhang,	15,000,000	7,500,000	
A12102	L= 20.0 Km. Other highways/roads	15,000,000	7,500,000	
LO13001548	W/I of roa in NA-168, Dewal Sahib Mouza to Mouza Sahuka in District Vehari, L=9 Km.		50,000,000	
A12102	Other highways/roads		50,000,000	
LO13002044	Widening/Improvement of Ali Pur to Jatoi Road, Muzaffargarh.		35,000,000	
A12102	Other highways/roads		35,000,000	
LO13002328	Rehabilitation of Road Sahiwal Katcha Noor Shah road, Tehsil Sahiwal.		4,000,000	
A12102	Other highways/roads		4,000,000	

				(Capital)
	Ro	ads		
	Ro	ads		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4202	2 HIGHWAYS ROADS AND BRIDGES			
LO13002329	Rehabilitation of Road Adda mai Wali Masjid to Chak 92/6R (Adda Booti Pal) Tehsil Sahiwal.		3,500,000	
A12102	Other highways/roads		3,500,000	
LO13002330	Rehabilitation of road from Sahiwal-Arifwala road Bally Wala More tyo Chowk 138/9L Zafarabad via Chak No.105/9L, 106/9L &		4,000,000	
A12102	131/9L, Tehsil Sahiwal. Other highways/roads		4,000,000	
LO13002331	Rehabilitation of road from Adda Chaki Muzaffar Shah to Yousaf Wala Noor Shah Road,		4,000,000	
A12102	Tehsil Sahiwal. Other highways/roads		4,000,000	
LO13002332	Rehabilitation of road from 90-More to Chak No.88/12L via 86-87/12L, Tehsil Sahiwal.		4,000,000	
A12102	Other highways/roads		4,000,000	
LO13002333	Rehabilitation of road from Chak No.50/12L to Chak No.166/9L via 47-48/12L, Tehsil Wahiwal\		4,000,000	
A12102	Other highways/roads		4,000,000	
LO13002334	Rehabilitation of road from Link road Chak No.150/9L Tehsil Sahiwal.		3,000,000	
A12102	Other highways/roads		3,000,000	

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	Ro	ads		
Roads				
P./ADP DI NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
	Rehabilitation of road from Trikhini Road to Chak No.153/EB via Chak No.155/EB, Pakpattan.		3,000,000	
	Other highways/roads		3,000,000	
	Improvement of road in Gulgasht Colony Multan (i) MCBto Jalal Masjid L=0.90 Km (ii) Goal		1,000,000	
	Bagh to Jalal Masjid L=1.25 Km. Other highways/roads		1,000,000	
	Shamsabad Chowk to LMQ road main Shams Abad Street Link Humayun road L=1.25 Km.		700,000	
	Other highways/roads		700,000	
	W/I of Shahi road from Channi Goth to Jetha Bhutta Km No.79.29 to 132.40, Length 53.11	2,000,000	38,000,000	
	Kms, District R.Y.Khan. Other highways/roads	2,000,000	38,000,000	
	Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section	10,000,000	<u> </u>	81,000,000
	Bucheki to Jaranwala Km 81.47 to Km 103.00), Length: 21.53 Km. Other highways/roads	10,000,000	65,769,000	81,000,000
1243-A FD01000137	W/I of road from Faisalabad Bye Pass to Mari			94,000,000
	Pattan, L = 47.26 Kms. Other highways/roads	100,000,000	164,000,000	94,000,000

(Capital)

Roads Roads P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. Estimates Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0452 ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES 045202 LE4202 HIGHWAYS ROADS AND BRIDGES 1244-A FD01000138 W/I of road from Faisalabad By-pass KM No.13 24,000,000 46,000,000 1,000,000 (Makuana) to Jassuana via Chak No.113/GB, 111/GB and 69/GB, length 18.50 Km. A12102 Other highways/roads 24,000,000 46,000,000 1,000,000 1245-4 100,000,000 95.000.000 54.000.000 LO11000103 Construction of Faisalabad Ring Road (Missing Links between Faisalabad Sargodha and Faisalabad Chak Jhumra Road) 100,000,000 95,000,000 54,000,000 A12102 Other highways/roads 1247-A LO12000717 Dualization of Lahore - Faisalabad - Jhang -250,000,000 200,000,000 Bhakkar Road (Section Faisalabad Bypass Sadar Chowk to Jhang City Phase-I). A12102 250.000.000 200.000.000 Other highways/roads 1321-A PK01000065 W/I of road from Bunga Hayat - Pakpattan -100,000,000 288,000,000 200,000,000 Arifwala, Length 45 Kms. 100,000,000 288,000,000 200,000,000 A12102 Other highways/roads 1323-A VR01000115 W/I of road from Vehari to Tibba Sultan Pur, 50,000,000 50,000,000 78,000,000 L 48.35 Kms. A12102 Other highways/roads 50,000,000 50,000,000 78,000,000 1330-A 20.000.000 20.000.000 4.000.000 LO09101605 Construction of metalled road from Zain to Kahror Buzdar via Barthi, Length 86.50 Km (Part-I: 0.00 to 10.00 = 10.00 Km), District Dera Ghazi Khan.

Roads					
Roads					
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4202 A12102	HIGHWAYS ROADS AND BRIDGES Other highways/roads	20,000,000	20,000,000	4,000,000	
1331-A LO10200801	Rehabilitation of metalled road from Chowki	26.000.000	26,000,000	116,000,000	
12102	Wala to Zain District D.G.Khan.	26,000,000	, ,	, ,	
A12102	Other highways/roads	26,000,000	26,000,000	116,000,000	
1332-A RP01000047	W/I of road from Rajanpur to Hajipur, L = 28.5 Kms.	20,000,000	11,000,000	16,000,000	
A12102	Other highways/roads	20,000,000	11,000,000	16,000,000	
1333-A LO09101816	Rehabilitation of metalled road from Dajal to	14,000,000	24,000,000	44,000,000	
A12102	Hajipur via Tibbi Solgi, Length 19.00 Kms. Other highways/roads	14,000,000	24,000,000	44,000,000	
1335-A MH01000096	W/I of Rangpur Chowk Munda - Daira Din Pannah	50,000,000	55,000,000	116,000,000	
A12102	to Taunsa Morr, Length: 68.00 Kms Other highways/roads	50,000,000	55,000,000	116,000,000	
1336-A MH01000093	W/I of Khushab M/Garh road (Sec: Jhang Dist. Boundary to M/Garh), L = 83.28 Kms.	100,000,000	263,866,000	200,000,000	
A12102	Other highways/roads	100,000,000	263,866,000	200,000,000	
1349-A					
MH08001673	W/I of road from Head Punjnad to Trinda Muhammad Pannah, L = 35.10 Kms. Other highways/roads	<u> </u>	160,000,000 160,000,000	100,000,000 100,000,000	

	Roads					
	Roads					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4202	HIGHWAYS ROADS AND BRIDGES					
1350-A LO09300141	Construction of road on Empress Bund from National Highway N-5 (Km No.844) near Highway Bridge Over River Sutlej towards Lashkar Di	50,000,000	153,341,000	12,000,000		
A12102	Goth in Km No.4 of Jhangwala Road in Other highways/roads	50,000,000	153,341,000	12,000,000		
1354-A LO09300139	W/I of Bahawalnagar - Haroonabad Road, Length 53.00 Km, District Bahawalnagar.	100,000,000	240,000,000	200,000,000		
A12102	Other highways/roads	100,000,000	240,000,000	200,000,000		
1355-A BR01000109	W/I of Hasilpur to Bahawalnagar, Length 80 Kms.	100,000,000	270,000,000	150,000,000		
A12102	Other highways/roads	100,000,000	270,000,000	150,000,000		
1359-A RN08001677	W/I of Sadiqbaad - Kashmor road (Section Dauwala to Switra), Length 35 Kms.	100,000,000	132,603,000	100,000,000		
A12102	Other highways/roads	100,000,000	132,603,000	100,000,000		
1372-A VR01000117	W/I of road from Vehari to Hasilpur, L = 50.05 Kms.	100,000,000	25,000,000	100,000,000		
A12102	Other highways/roads	100,000,000	25,000,000	100,000,000		
1373-A LO09300126	W/I of road from 18-Hazari to Fatehpur, Length 41.00 Km, District Jhang / Layyah.	50,000,000	117,000,000	150,000,000		
A12102	Other highways/roads	50,000,000	117,000,000	150,000,000		

			(Capital)
Roa	ads		
Roa	ads		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES			
LE4202 HIGHWAYS ROADS AND BRIDGES			
1374-A SL08001678 W/I of Sahiwal # Pakpattan road from Km No.3.07 to 39.00, Length 35.93 Km.	150,000,000	193,000,000	219,000,000
A12102 Other highways/roads	150,000,000	193,000,000	219,000,000

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	Ro	ads			
Roads					
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202 LE4393					
LO11000628	Construction of metalled Road from Fort Munroo to Chitri Road (SectionFort Munroo to	2,000,000	1,165,000		
A12102	Siera Thul) Length = 6.00 Km, Rajanpur. Other highways/roads	2,000,000	1,165,000		
LO11001559	Rehabilitation of Faisalabad Sammundri Sindhlianwali Head Sindhal Abdul Hakim Katcha Khu Vehari Road Km NO. 78.79 to 126.24	80,000,000	<u> </u>		
A12102	District T. T Singh Other highways/roads	80,000,000	79,230,000		
LO11001562	Rehabilitation of Metalled road from Muzaffargarh Mehmood Kot Sinwan Road (Section Muzaffargarh to Mehmood Kot Road) District	30,000,000	<u> 19,000,000</u>		
A12102	MUzaffargarh. Other highways/roads	30,000,000	19,000,000		
LO11001569	Rehabilitation of road from G.T. Road Lahore More Jhelum to Baigpur length 4.60 Kms		3,131,000		
A12102	District Jhelum. Other highways/roads		3,131,000		
LO11001834	Sher Shah Byepass L=16.79Kms, District	1,000,000	41,500,000		
A12102	Multan. Other highways/roads	1,000,000	41,500,000		

	Ro	ads				
	Roads					
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4393	B ROADS (URBAN DEVELOPMENT)					
LO11001835	Dualization and Improvement of Rawat to Kallar Syeda Road, Length19.00 Kms, District	65,000,000	150,050,000			
A12102	Rawalpindi. Other highways/roads	65,000,000	150,050,000			
LO11001958	Widening/Improvement of Raod from Iqbal Abad to Abadpur (L=16.25 Kms),R.Y.Khan.	50,000,000	26,027,000			
A12102	Other highways/roads	50,000,000	26,027,000			
LO11002055	Rehabilitation/Widening/ Improvement of Khushab Muzaffargarh Road Km No.179.73	24,000,000	21,400,000			
A12102	to207.72, Length = 26.89 Kms, District Jhang. Other highways/roads	24,000,000	21,400,000			
LO11002418	Construction of Skew Bridge over Haria Drain on Mandi Bahauddin Malikwal Road nearVillage	3,000,000	13,000,000			
A12102	Haria District Mandi Bahauddin Other highways/roads	3,000,000	13,000,000			
LO11002686	Dualization of old G.T.Road in Habibabad District Kasur.	17,000,000	10,300,000			
A12102	Other highways/roads	17,000,000	10,300,000			
LO11002733	Repair/Rehabilitation of road from Vinoka to	17,000,000	<u> 12,347,000 </u>			
A12102	Dirkhanwala Length 7.56 Km District Chiniot. Other highways/roads	17,000,000	12,347,000			

	Ro	ads			
Roads					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO11002832	Construction of metalled road from Thabbal Stop to Thabbal Village Sheikhupura.		503,000		
A12102	Other highways/roads		503,000		
LO11002839	Bangla road to link Kot Pinki Das road	13,000,000	160,000		
A12102	Sheikhupura. Other highways/roads	13,000,000	160,000		
LO11002841	Construction of metalled road from Hujjan Bridge to Hujjan Salam road via Chak No.3/SB alongwith link road on drain to Chauwal and	30,000,000	24,000,000		
A12102	Havaili Raj Sahib District Sargodha. Other highways/roads	30,000,000	24,000,000		
LO12000558	Construction / Widening of Toba Khekha road	40,000,000	43,000,000		
A12102	District T.T.Singh. Other highways/roads	40,000,000	43,000,000		
LO12000563	Construction of Fly over on G. T Road In Gujranwala	1,800,000,000	1,849,786,000		
A12102	Other highways/roads	1,800,000,000	1,849,786,000		
LO12000564	Construction of Flyover at Peshwar Road near	718,000,000	458,000,000		
A12102	Pirwadai Rawalpindi Other highways/roads	718,000,000	458,000,000		

	Ro	ads			
Roads					
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202 LE4393	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT)				
LO12000566	Construction of metalled road Chourata Chowk to Multan Road D.G.Khan	44,000,000	<u> 104,911,000 </u>		
A12102	Other highways/roads	44,000,000	104,911,000		
LO12000568	Construction of metalled road from pull dat to college road D.G.Khan	38,000,000	48,572,000		
A12102	Other highways/roads	38,000,000	48,572,000		
LO12000569	Construction of metalled road Jail road D.G.Khan	50,000,000	58,528,000		
A12102	Other highways/roads	50,000,000	58,528,000		
LO12000594	W/I of Jaranwala to Sahahkot road Length 27.96 Kms District Faisalabad.	6,000,000	531,000		
A12102	Other highways/roads	6,000,000	531,000		
LO12000595	W/I of Link road Sargodha road to Chiniot Road via Pakkaywala Length 9.00 Kms District	40,000,000	48,720,000		
A12102	Jhang. Other highways/roads	40,000,000	48,720,000		
LO12000596	W/I of road between Sharqpur and Sheikhupura i/c connecting bridge from Jaranwala road	17,000,000	13,770,000		
A12102	Length 28.20 Km in District Sheikhupura Other highways/roads	17,000,000	13,770,000		

	Ro	ads			
	Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO12000598	w/I of road from Bhawalpur Bypass to Chungi		4,500,000		
A12102	No 9 Multan Length 5.21 Km in Multan City Other highways/roads	100,000,000	4,500,000		
LO12000601	Widening / Improvement of remaining portion of Badian Road including construction of	80,000,000	49,573,000		
A12102	bridge over BRB Canal Lahore Other highways/roads	80,000,000	49,573,000		
LO12000604	Widening / Improvement of Road from Khew Bridge to Kot Piran District M.B.Din.	19,000,000	32,500,000		
A12102	Other highways/roads	19,000,000	32,500,000		
LO12000721	Dualization of Arifwala to Bahawalnagar Road, L=17 Kms.	200,000,000	446,660,000		
A12102	Other highways/roads	200,000,000	446,660,000		
LO12000722	Dualization of Ali Pur Muzaffargarh Road (Section Ali Pur - Shehr Sultan), Length 21	300,000,000	392,095,000		
A12102	Kms. Other highways/roads	300,000,000	392,095,000		
LO12000725 A12102	Flyover at 6th Road Junction, Rawalpindi. Other highways/roads	<u>458,000,000</u> 458,000,000	<u>348,000,000</u> 348,000,000		

	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO12000743	Construction of bridge at Upper Jhelum Canal (Jaggu Pull), District Gujrat.	50,000,000	90,000,000	
A12102	Other highways/roads	50,000,000	90,000,000	
LO12000754	Surveying, Soil Investigation, Feasibility Study and Detailed Design etc of proposed Bridge over River Indus, District Layyah	3,000,000	3,000,000	
A12102	(PC-II) Other highways/roads	3,000,000	3,000,000	
LO12000755	W/I of Qaziabad MM Road to Nawan Kot, Length	75,000,000	94,461,000	
A12102	33.07 Kms, District Layyah. Other highways/roads	75,000,000	94,461,000	
LO12000817	Comprehensive Repair and Re-surfacing of road from Alipur to Sultan via Khairpur Saadat,	45,000,000	37,000,000	
A12102	District Muzaffargarh. Other highways/roads	45,000,000	37,000,000	
LO12000971	Rehabilitation of Bedian road from Bhatta Chowk to Bedian Village (Check Post to Hudiara Drain, Length 10.28 Kms), District		26,000	
A12102	Lahore. Other highways/roads		26,000	

	Ro	ads		
Roads				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	B ROADS (URBAN DEVELOPMENT)			
LO12001184	Construction/Widening / Improvement of Kamalia Mumukanjan Road, Length = 3.5 Km	20,000,000	23,000,000	
A12102	Mouza Chira Buchia, District T.T.Singh. Other highways/roads	20,000,000	23,000,000	
LO12001710	Construction of High Level Bridge over Sowan near Dhoke Pattan on T.H.A.T Pail Road in Km		1,556,000	
A12102	162.569 at District Attock. Other highways/roads		1,556,000	
LO12001713	Dualization of Lahore - Jaranwala Road, Faizpur Interchange to Mandi Faizabad.	60,000,000	21,200,000	
A12102	Other highways/roads	60,000,000	21,200,000	
LO13000336	Un asphalted road connecting village sarrak through our korrian rock salt Mines from fatehpur maria tehsil quaidabad , district	35,000,000	7,500,000	
A12102	Khushab Other highways/roads	35,000,000	7,500,000	
LO13000343 A12102	Block allocation for Farm to Market Road Other highways/roads	4,000,000,000 4,000,000,000		
LO13000345 A12102	Road from Dhok Budha to Gora Gujjran, 3km Other highways/roads	<u>30,000,000</u> 30,000,000		

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	Ro	ads			
	Roads				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
LO13000346	Road from main road Kallar Syedan to Dhok Kashmiri - Darkahi - Sher Sahi 3.5km	20,000,000			
A12102	Other highways/roads	20,000,000			
LO13000347	Construction of bridge over River Ravi from Shahpur Kanjran to Sharqpur Sheikhupura	2,000,000,000			
A12102	Other highways/roads	2,000,000,000			
LO13000349 A12102	Road from Jocha Mamdot to Sahi Rajgaan, 5km Other highways/roads	<u>30,000,000</u> 30,000,000			
LO13000352	Reh/ Construction of Rawalpindi Murree Kashmir road Km 52 (brewery) to scout camp	74,000,000			
A12102	bhore gali to Khajut L-8.95 km Other highways/roads	74,000,000			
LO13000353	Improvement of Phagwari to Khawader road , UC	10,000,000			
A12102	Phagwari L- 12 km Other highways/roads	10,000,000			
LO13000354 A12102	Phalia-Bherowal-Waryam-Sialmore-Ahmed Nagar Other highways/roads	<u>12,000,000</u> 12,000,000			
LO13000356	Improvement and renovation of existing Multan road Lahore from Scheme More to Chuburji Phase II Section -3 , L- 3.50 kms	250,000,000	383,000,000		

Roads Roads P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates Estimates 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0452 ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES 045202 LE4393 **ROADS (URBAN DEVELOPMENT)** 250,000,000 383,000,000 A12102 Other highways/roads 10.000.000 25,000,000 LO13000357 Construction of bridge with approaches over Bhekho outfall drain on phalia Bherowal Waryam Sial More Ahmed Nagar road near village Saida L=110Rft 10,000,000 25,000,000 A12102 Other highways/roads LO13000363 Construction of Dual Carraige way for Tarogil 90,977,000 83,977,000 road Raiwind L= 2 Kms 83,977,000 A12102 Other highways/roads 90,977,000 200,000,000 LO13000365 Block Allocation for completion of incomplete schemes A12102 200,000,000 Other highways/roads LO13000370 Lahore Ring Road Construction of Southern 2,865,000,000 Loop 2,865,000,000 A12102 Other highways/roads LO13000372 Rehabilitation of metalled road from Dajal to 14,000,000 Hajipur via Tibi Solgi Length=19.00 Km Distt: Rajanpur 14,000,000 A12102 Other highways/roads 20.000.000 LO13000374 Comprehensive Repair and Re-surfacing of road 32.000.000 from Alipur to Jhugi Wala via Fatehpur. A12102 Other highways/roads 32,000,000 20,000,000

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	Ro	ads		
	Ro	ads		
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	B ROADS (URBAN DEVELOPMENT)			
LO13000375 A12102	Construction of mealtted toad from Nillianwali to Shergarh L- 1.5 kms Distt BWP Other highways/roads	1,300,000 1,300,000	<u> </u>	
LO13000377 A12102	Block Allocation for Infrastructure Deve Other highways/roads	<u>3,000,000,000</u> 3,000,000,000		
LO13000702	Construction of Road from Basti Taj Muhammad Nehaya to Haveli Sayeden (L=2.70 KM), R.Y.		1,018,000	
A12102	Khan Other highways/roads		1,018,000	
	Construction of Road from Zabeeh Ullah Malik Chak No.55 to Shahpur (L=2.00 KM) R.Y.Khan		432,000	
A12102	Other highways/roads		432,000	
LO13000704	Construction of Road from Bye Pass Fateh Pur		768,000	
A12102	Tiwan to Ehsan Pur Road, R.Y. Khan Other highways/roads		768,000	
LO13000705	Construction of Road from Missing Link Road from Abad Pur Chak No.49/NP to Basti		570,000	
A12102	Bhattian, R.Y. Khan Other highways/roads		570,000	

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				(Capital)		
	Ro	ads				
	Roads					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4393	B ROADS (URBAN DEVELOPMENT)					
LO13000706	Construction of Road from Baghon Road to Basti Azamat, R.Y. Khan		<u> </u>			
A12102	Other highways/roads		1,798,000			
LO13000707	Construction of road from Basti Laghari to Dera Ghulam Abbas Khan Mouza Taj Pur Pir Wala		42,000			
A12102	R.Y. Khan Other highways/roads		42,000			
LO13000715	Surveying, investigation & feasibility study and detailed design of proposed construction		9,000,000			
A12102	of a bridge on River Chenab at Bhowana, District Chiniot (PC-II). Other highways/roads		9,000,000			
LO13000721	Rehabilitation of GPO to Kuldana Road,		9,864,000			
A12102	Murree, District Rawalpindi. Other highways/roads		9,864,000			
LO13000722	Rehabilitation of road from Sunny Bank to Cantonment Plaza, Murree, District		<u> </u>			
A12102	Rawalpindi. Other highways/roads		6,335,000			
LO13000723	Rehabilitation of Imtiaz Shaheed Road,		4,742,000			
A12102	Murree, District Rawalpindi. Other highways/roads		4,742,000			

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	Ro	ads			
Roads					
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO13000724	Rehabilitation of Shawala Musyari Link Road, Murree, District Rawalpindi.		18,286,000		
A12102	Other highways/roads		18,286,000		
LO13000739	Construction of Metalled Road from Bahawalpur-Hasilpur Road at Km No.14 to Quaid-e-Azam Solar Park Lal suhanra Vial Chak No. 5/BV, length 8.40=Kam District		<u> </u>		
A12102	Bahawalpur. Other highways/roads		446,000,000		
LO13000740	Construction of Metalled Raod from Basti Guji Road to Khayagan Sharif Din, District Layyah.		1,087,000		
A12102	Other highways/roads		1,087,000		
LO13000741	Construction of Metalled Raod from Chak No.154/TDA to Basti Munir Ahmed, District		72,000		
A12102	Layyah. Other highways/roads		72,000		
LO13000742	Construction of Metalled Raod from Chak		1,327,000		
A12102	No.120/TDA to Dana More, District Layyah. Other highways/roads		1,327,000		

	Ro	ads			
Roads					
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO13000825	W/I of Kallar Syedan, Dhan Gali Road, Length 20.00 Kms i/c Construction of high level bridge over Phadial Kass, District		1,012,000		
A12102	Rawalpindi. Other highways/roads		1,012,000		
LO13001010	Improvement of Pasrur-Thro Mandi (Section Nadra Office to Pasrur-Narowal road in District Sialkot).		<u> </u>		
A12102	Other highways/roads		45,000,000		
LO13001088	Widening Improvement of Road Aaray Wala Chowk Harappa City to Tukrha-15 Chowk Chishtian		25,000,000		
A12102	Wala, Sahiwal Other highways/roads		25,000,000		
LO13001089	Construction of additional carriageway alongwith Old GT Road Renala Khurd, Okara		50,000,000		
A12102	Other highways/roads		50,000,000		
LO13001092	Widening / Improvement of road form Darbar Muhammad Ghous to Sherkay Zarain via Chak		55,000,000		
A12102	10/GD, Khola, Lasharian District Okara Other highways/roads		55,000,000		

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	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13001129	Construction of Bridge (Pile Foundation) on Indus Creek alongwith approach roads from		35,000,000	
A12102	Basti Hadwar to Bait Ashraf. Other highways/roads		35,000,000	
LO13001134	Construction of Road from Jandan Wala to Sotay Wala via Nawab Wala, Angra Wala,		1,745,000	
A12102	L=10.00 KM, District Bhakkar Other highways/roads		1,745,000	
LO13001158	Up gradation of Multan Bahawalpur road (City Portion) almost 2 Km.		49,380,000	
A12102	Other highways/roads		49,380,000	
LO13001160	Rehabilitation/Reconstruction of Metalled Road Uch. Chowk Bhatta Road (11.75 Km) Ahamadpur East.		20,000,000	
A12102	Other highways/roads		20,000,000	
LO13001339	W/I/Construction of Road from (Shora Khoti Road) Hera Chowk to Nankana Mangatanwala Road + Link to Old Nadra Office Road+Quba Chowk to		20,000,000	
A12102	Bye Pass Road I/C Link Shora Khothi Other highways/roads		20,000,000	
LO13001342	Construction of Metalled Road, Farooqabad Bypass, District Sheikhupura.		20,000,000	

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	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393			20,000,000	
A12102	Other highways/roads		20,000,000	
LO13001360	W/I of road from Minchinabad to Dhak Pattan		<u> </u>	
A12102	District Bahawalnagar. Other highways/roads		11,476,000	
LO13001361	W/I of metalled road from Chowkiwala to Melsi		<u> </u>	
A12102	Syphon, District Bahawalpur. Other highways/roads		14,997,000	
LO13001393	Construction of road from Bhirri Shah Rehman		500,000	
A12102	to Pokhar, L=4.40 Km, District Gujranwala. Other highways/roads		500,000	
LO13001427	Rehabilitation/Reconstruction of Road and Construction of Nullah/Drain at Noorpur Sethi Adda on Mandra-Chakwal-Khushab Road, District		11,917,000	
A12102	Chakwal Other highways/roads		11,917,000	
LO13001432	Rehabilitation of Bhagtanwala - Jhal Chakkian Road, from Km No.0.00 to 13.00, Length 13.00		30,000,000	
A12102	Km, District Sargodha. Other highways/roads		30,000,000	
LO13001433	Rehabilitation of Sargodha - Sillanwali road via Shaheenabad from 88 Janubi at Km No.7.00 to 25.50 Length 18.50 Km, District Sargodha.		30,000,000	

				(Capital)
	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	· · · · · · · · · · · · · · · · · · ·			
A12102	Other highways/roads		30,000,000	
LO13001461	Development Work in Murree District Rawalpindi i) const. of High level bridge on Khud Nullah Phagwari Kaimuti road 200 rft long. Ii) Const. of road/approaches both		<u> 13,710,000</u>	
4 10100	sides of bridge on Phagwari Khawader road		12 710 000	
A12102	Other highways/roads		13,710,000	
LO13001463	Rehabilitation of road from Sunder Stop to Khaneki Jhuggian Village at Rangil Pur, District Lahore		2,635,000	
A12102	Other highways/roads		2,635,000	
LO13001464	Dualization of Sheikhupura Gujranwala Road, L-48.00 (section Pir Bahar Shah to Motorway		<u> </u>	
A12102	Other highways/roads		1,607,000	
			2 000 000	
LO13001465	W/I of roa from Nankana Sahib to Mangtanwala District Nankana Sahahi		3,000,000	
A12102	Other highways/roads		3,000,000	
LO13001466 A12102	Const. of Dual Carriageway in Karor City area Other highways/roads		8,006,000 8,006,000	
LO13001467	Const. of Metalled road from Pull Sodhal to District Complex via Basti Bannay Wala Kothi Peer Sadaat Pull Kooran Wall Court Case		2,571,000	

	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393			2 571 000	
A12102	Other highways/roads		2,571,000	
LO13001468	W/I of road form Kahan Nau to Kahna Kaha Railway Crossing		317,000	
A12102	Other highways/roads		317,000	
LO13001469	W/I of matalled road Matital to Sarai Sidhu		<u> </u>	
A12102	Tehsil Kabirwala District Khanawal Other highways/roads		9,631,000	
LO13001470	Construction of Metalled road Bodia Town		178,000	
A12102	Disposal to Hassan Abad 7-B Rajput Colony Other highways/roads		178,000	
LO13001471	construciton of road from Bahawalpur to Ahmedpur road to Dawoo Terminal to Bhatta No.		664,000	
A12102	04 Other highways/roads		664,000	
LO13001492	Construction of road from Kot Hanif to		5,038,000	
A12102	Aimanabad # Sialkot road via Dera Waraicha. Other highways/roads		5,038,000	
LO13001609	Remodelling of Canal Bank Road between Dharampura underpass to Thokar Niaz Baig, Lahore (W/I of portion from Mall road underpass to Doctor's Hospital Under Pass, Ph-I		<u>37,664,000</u>	

				(Capital)	
	Ro	ads			
Roads					
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393			27 ((1.000		
A12102	Other highways/roads		37,664,000		
LO13001610	Construction of metalled road from Pull Dat (D.G.Khan City to Kot Mubarrak via Kot Haibat, Chabri and Yaroo on Western Bank of		<u> 18,687,000</u>		
A12102	Manka Canal in District D.G.Khan. Other highways/roads		18,687,000		
A12102	Ouer ingilways/10aus		10,007,000		
LO13002275	W/I of Road in NA-168 Masoom Shah road to Ratta Tibba, Length = 28.00 Km in District Vehari.		30,000,000		
A12102	Other highways/roads		30,000,000		
LO13002281	Rehabilitation/Improvement of Dual Carriageway Khushab to Jauharabad Road (ART		80,000,000		
A12102	2) from Km No.214.60 to 222.25 Length = 7.65 Km, District Khushab. Other highways/roads		80,000,000		
LO13002500	Construction of Bridge over Nullah Besentar near Village Nadala on Noor Kot (Mangri Qila Ahmed Road) to Shah Ghareeb Road II Span		<u> </u>		
A12102	76-Ft eacj wotj 30' road way, Well Sinking, Other highways/roads		15,000,000		
LO13002502	Repair of Metalled Road from Haseena Chowk to Drama Wala More, Tehsil Multan, Length=13.80KM		3,000,000		
A12102	Other highways/roads		3,000,000		

(Capital)

	Ro	ads			
	Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO13002503	Repair from Bahadarpur to Bitto Wahi in Different Reaches, District Multan,		2,500,000		
A12102	Length=9.25KM Other highways/roads		2,500,000		
LO13002504	Repair from Gawain Kothi To Khairwah in different reaches in Jalapur Pirwala,		3,000,000		
A12102	district Multan, Length= 16.20KM Other highways/roads		3,000,000		
LO13002505	Repair from Pull Guhucchar to Khan Pur Qazain		2,500,000		
A12102	Tehsil Shujabad, district Multan, Length=6KM Other highways/roads		2,500,000		
LO13002506	Repair of Metalled Road from Dogran Budhla		2,000,000		
A12102	Sant Jungle Maryala, Length=8KM, Thsil Multan Other highways/roads		2,000,000		
LO13002507	Repair of Metalled Road from Vehari Road to		3,324,000		
A12102	Chak 2/MR, Tehsil Multan, Length=2.25KM Other highways/roads		3,324,000		
LO13002508	Repair of Metalled Road from Link Road to		2,372,000		
A12102	Chak No. 135/16-L, Tehsil Mian Channu Other highways/roads		2,372,000		

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Ro	ads				
Roads					
DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
ROADS (URBAN DEVELOPMENT)					
Repair of Metalled Road from Link to Chak No.		3,814,000			
Other highways/roads		3,814,000			
Special Repair to Road from Chit Nehat to		2,000,000			
Other highways/roads		2,000,000			
118/EB road to Chak No. 130/EB & 134/EB, Tashil Burawala, Langth-3 50/M		2,000,000			
Other highways/roads		2,000,000			
DM Road to Chak No. 199/EB via 201/EB, Tehsil		2,000,000			
Other highways/roads		2,000,000			
Burewala Joya Road to 327/EB via 463/EB,		2,000,000			
Tehsil Burewala, L=5.50KM Other highways/roads		2,000,000			
Fitna Jamlera Mana road to Chak No. 265/EB,		2,625,000			
Tehsil Burewala, L=2.00KM Other highways/roads		2,625,000			
Sahuka Luddan Road to Chak Bhanu to 56/KB Road, Tehsil Vehari, L=1.00KM, L=3.20KM.		2,000,000			
	DO. Functional-Cum-Object Classification & IO. Particular Of Scheme ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT) Repair of Metalled Road from Link to Chak No. 10/15-L, Tehsil Mian Channu. Other highways/roads Special Repair to Road from Chit Nehat to Adda Ameer Shah (Mailsi Road) Tehsil Dunyapur Other highways/roads 118/EB road to Chak No. 130/EB & 134/EB, Teshil Burewala, Length=3.50KM Other highways/roads DM Road to Chak No. 199/EB via 201/EB, Tehsil Durewala, L=4.00KM Other highways/roads Burewala Joya Road to 327/EB via 463/EB, Tehsil Burewala, L=5.50KM Other highways/roads Fina Jamlera Mana road to Chak No. 265/EB, Tehsil Burewala, L=2.00KM Other highways/roads	DO. Functional-Cum-Object Classification & Budget Estimates 2013-2014 R Subject Estimates 2013-2014 Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT) Res Repair of Metalled Road from Link to Chak No. 10/15-L, Tehsil Mian Channu. Other highways/roads Special Repair to Road from Chit Nehat to Adda Ameer Shah (Mailsi Road) Tehsil Dunyapur Other highways/roads Is a state of the	Roads DO. Functional-Cum-Object Classification & Budget Estimates 2013-2014 Revised Estimates 2013-2014 Rs Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES Rs Roads		

(Capital)

				(Cupital)	
	Ro	ads			
Roads					
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	3 ROADS (URBAN DEVELOPMENT)				
A12102	Other highways/roads		2,000,000		
LO13002516	Machiwal to 164/EB Road, Tehsil Vehar,		2,000,000		
A12102	L=9.66Km (via canal 7/L) Other highways/roads		2,000,000		
1112102			2,000,000		
LO13002517	Mian Pakhi Ratta Tibba Road to Chak No. 569/EB via 565/EB, Tehsil Vehari, L=2.60Km		2,123,000		
A12102	Other highways/roads		2,123,000		
LO13002518	Garah More Mian Pakhi Road, Tehsil Vehari,		2,000,000		
A12102	L=4.25KM Other highways/roads		2,000,000		
1112102			2,000,000		
LO13002519	Adda Pir Murad to Chak No. 79/WB via 77/WB,		2,357,000		
A12102	Tehsil Vehari, L=2.00KM Other highways/roads		2,357,000		
LO13002520	Adda Chakrala to Shatab Garh Road to Chak No. 103/WB, Tehsil Vehari, L=1.00KM		1,521,000		
A12102	Other highways/roads		1,521,000		
LO13002521	Special Repair to Road from Sher Garh to Basti Aslam Khan Khichi, Tehsil Mailsi,		<u> </u>		
	L=1.00KM		1		
A12102	Other highways/roads		1,669,000		

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	ads			
Roads				
DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
ROADS (URBAN DEVELOPMENT)				
Karam Pur Minor to Waseeran Road via Pir Shah. Tehsil Mailsi. L=1.43KM		1,664,000		
Other highways/roads		1,664,000		
46/WB to Mailsi Railway Station, Tehsil Mailsi, L=3.50		1,043,000		
Other highways/roads		1,043,000		
Garah More Mian Pakhi Road to Chak NO. 90/WB, Tehsil Mailsi, L=2.25Km		1,778,000		
Other highways/roads		1,778,000		
Garah More Mian Pakhi Road, Tehsil Mailsi, Other highways/roads		2,600,000 2,600,000		
Rehabilitation of Road from Pir Adil to Shekhani, Length=7.50KM, (Phase-I from KM No.		6,000,000		
3.50 to 4.0 & from KM 5.50 to 7.50=2.50KM) Other highways/roads		6,000,000		
Rehabilitation of Road from Tibbi to Nutkani Road, Length=11.40KM (Phase-I from KM No.		6,000,000		
10.06 to 11.40=1.35KM) Other highways/roads		6,000,000		
	DO Functional-Cum-Object Classification & O. Particular Of Scheme ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT) Karam Pur Minor to Waseeran Road via Pir Shah, Tehsil Mailsi, L=1.43KM Other highways/roads 46/WB to Mailsi Railway Station, Tehsil Mailsi, L=3.50 Other highways/roads Garah More Mian Pakhi Road to Chak NO. 90/WB, Tehsil Mailsi, L=2.25Km Other highways/roads Garah More Mian Pakhi Road, Tehsil Mailsi, Other highways/roads Rehabilitation of Road from Pir Adil to Shekhani, Length=7.50KM, (Phase-1 from KM No. 3.50 to 4.0 & from KM 5.50 to 7.50=2.50KM) Other highways/roads	DO Functional-Cum-Object Classification & Budget Estimates 2013-2014 Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT) Karam Pur Minor to Waseeran Road via Pir Shah, Tehsil Mailsi, L=1.43KM Other highways/roads 46/WB to Mailsi Railway Station, Tehsil Mailsi, L=3.50 Other highways/roads Garah More Mian Pakhi Road to Chak NO. 90/WB, Tehsil Mailsi, L=2.25Km Other highways/roads Garah More Mian Pakhi Road, Tehsil Mailsi, Other highways/roads Rehabilitation of Road from Pir Adil to Shekhani, Length=7.50KM, (Phase-1 from KM No. 3,50 to 4.0 & from KM 5.50 to 7.50=2.50KM) Other highways/roads Rehabilitation of Road from Tibbi to Nutkani Road, Length=11.40KM (Phase-1 from KM No. 10.06 to 11.40=1.35KM)	DO. Functional-Cum-Object Classification & Budget Estimates 2013-2014 Revised Estimates 2013-2014 Rs Rs Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT) 1.664,000 Karam Pur Minor to Waseeran Road via Pir Shah, Tehsil Mailsi, L=1.43KM Other highways/roads 1.664,000 46/WB to Mailsi Railway Station, Tehsil Mailsi, L=3.50 1.043,000 Garah More Mian Pakhi Road to Chak NO. 90/WB, Tehsil Mailsi, L=2.25Km Other highways/roads 1.7778,000 Garah More Mian Pakhi Road, Tehsil Mailsi, Other highways/roads 2,600,000 Garah More Mian Pakhi Road, Tehsil Mailsi, Other highways/roads 2,600,000 Rehabilitation of Road from Pir Adil to Shekhani, Length=7.50KM, (Phase-1 from KM No. 350 to 4.08 from KM 5.50 to 7.59=2.50KM) Other highways/roads 6,000,000 Rehabilitation of Road from Tibbi to Nutkani Road, Length=1.40KM (Phase-1 from KM No. 106 to 1.1.40-1.35KM) 6,000,000	

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	Ro	ads			
Roads					
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO13002528	Rehabilitation of Road from Sahanwala to Shikarpur L=10.00 Km (Reach from Km No. 0.00		10,000,000		
A12102	to 4.26=4.26 Km (Phase-I) Other highways/roads		10,000,000		
LO13002529	Rehabilitation of Road from Murghai More to Kotla Hasan Shah		10,000,000		
A12102	Other highways/roads		10,000,000		
LO13002530	Rehabilitation of road from Basti Shadu Khan to Shahpur via Noshera.		3,000,000		
A12102	Other highways/roads		3,000,000		
LO13002531	Rehabilitation of Road from DholWala Pul to Outh Mahar, Tehsil Layyah		3,000,000		
A12102	Other highways/roads		3,000,000		
LO13002532	Rehabilitation of M/Road from DDP Layyah at Pahar Pur to Mouza Bait Wasawa Kalroo, Tehsil		2,000,000		
A12102	Layyah Other highways/roads		2,000,000		
LO13002533	Rehabilitation of Road from MM Road to Chak No. 464/TDA, Tehsil Layyah		2,500,000		
A12102	Other highways/roads		2,500,000		

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	Ro	ads			
Roads					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
LO13002534	Rehabilitation of Road from Layyah Chowk Azam Road to Chak No. 137/TDA, Tehsil Layyah		2,500,000		
A12102	Other highways/roads		2,500,000		
LO13002535	Repair / Rehabilitation of road from Pathar Gar to Hassanabdal Tehsil Hassanabdal, Length		15,000,000		
A12102	5.70 Km. Other highways/roads		15,000,000		
LO13002536	Rehabilitation of Sang Khurd Link Road, Tehsil Chakwal		1,477,000		
A12102	Other highways/roads		1,477,000		
LO13002537	Rehabilitation of Road from Bhoun to Khai, Shamasabad, Tehsil Kallar Kahar		3,112,000		
A12102	Other highways/roads		3,112,000		
LO13002538	Rehabilitation of Road from Tamman Road to Misrial, Tehsil Talagan		3,059,000		
A12102	Other highways/roads		3,059,000		
LO13002539	•		1,352,000		
A12102	to Jhatla Road, Teshil Talgang Other highways/roads		1,352,000		

				(Capital)	
	Ro	ads			
Roads					
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
LO13002540	Rehabilitation of Banth Syedan to Hinny, Length=2.70KM, Tehsil Sohawa, District Jhelum		2,000,000		
A12102	Other highways/roads		2,000,000		
LO13002541	Rehabilitation of Dhoke Rajjo to Rarriala Jango Road, Length=2.93, Tehsil Jhelum.		2,594,000		
A12102	Other highways/roads		2,594,000		
LO13002542	Rehabilitation of Jhelum Gattalian Road to Darbar Hazart Sultan Alam, Length=0.80KM,		2,381,000		
A12102	Tehsil Jhelum Other highways/roads		2,381,000		
LO13002543	Rehabilitation of Mughal Abad to Ali Abad to Alipur, Length1.50Km, Tehsil, Sohawa,		2,000,000		
A12102	District Jhelum Other highways/roads		2,000,000		
LO13002544	Rehabilitation of Road from Rawal to		2,428,000		
A12102	Gharibwal, Length 4.00KM, Tehsil P.D. Khan Other highways/roads		2,428,000		
LO13002545	Link road Chak No. 97/NB to Old Sillanwali		1,380,000		
A12102	Road, Tehsil Sargodha. Other highways/roads		1,380,000		

				(Capital)	
	Ro	ads			
	Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO13002546 A12102	Raitri to Sahiwal, Teshil Sahiwal. Other highways/roads		<u>2,270,000</u> 2,270,000		
LO13002547	Sillanwali to Sobhaga road link 134/NB,		1,230,000		
A12102	Teshil Sahiwal. Other highways/roads		1,230,000		
LO13002548 A12102	Sillanwali to 130/NB, Other highways/roads		<u>400,000</u> 400,000		
LO13002549	Syed Itaf Hussain Shah Farm 6/SB to Irrigation Worshop Gujrat Road, Tehsil		820,000		
A12102	Bhalwal. Other highways/roads		820,000		
LO13002550	Fatehpur to Golewali road(including Causeways and Protection work) District Khushab		1,670,000		
A12102	Other highways/roads		1,670,000		
LO13002551	Chak No. 54/MB to Khushab Katha road, Length		1,460,000		
A12102	9.19 Km. Other highways/roads		1,460,000		
LO13002552	Girot Village Adda Wattoo Road, District		740,000		
A12102	Khushab Other highways/roads		740,000		

				(Cupital)	
	Ro	ads			
Roads					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
LO13002553 A12102	Link Nawaz Sharif road, District Khushab Other highways/roads		<u>520,000</u> 520,000		
LO13002554 A12102	Buzri to Chapri Road, District Mianwali Other highways/roads		<u>3,300,000</u> 3,300,000		
LO13002555	Kamar Mushani to Nasriwala road, District Mianwali.		1,690,000		
A12102	Other highways/roads		1,690,000		
LO13002556	Kalurkot Punjgrain road to Asti Ahmad Shah Wali Mouza Haji Hussain Shah Daggar/ Nasheb,		650,000		
A12102	District Bhakkar Other highways/roads		650,000		
LO13002557	Khan Zari Farm Kanda More to Pati Wala Mouza Ghulaman, Tehsil Kallurkot, Ditrict Bhakar		830,000		
A12102	Other highways/roads		830,000		
LO13002562	Improvement of road from Chak No. 75/JB Sohal to Chak No. 76/JB,		2,000,000		
A12102	Other highways/roads		2,000,000		
LO13002563	Improvement of From Chak No. 71/JB (Sarli) to Adaa Thikriwala connecting to the roads mentioned at Sr. No.1		2,000,000		

(Cupital)				
		ads	Ro	
Roads				
Budget Estimates 2014-2015	Revised Estimates 2013-2014	Budget Estimates 2013-2014	DO Functional-Cum-Object Classification & O. Particular Of Scheme	P./ADP D NO. N
Rs	Rs	Rs		
			ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES	04 045 0452 045202
			ROADS (URBAN DEVELOPMENT)	LE4393
	2,000,000		Other highways/roads	
	<u> </u>		W/I of From Chak No. 96/RB to 97/RB (Adda Jhohal) connecting to main connecting Gran as	
	4,000,000		well as F&V Markets. Other highways/roads	
	7,000,000		W/I of From Chak No. 143/GB via Chak No. 219/GB, 218/GB, 217/GB, 213/GB and 476/GB to	
	7,000,000		main road connecting F&V Marekt Sammundri. Other highways/roads	
	7,000,000		W/I of From Chak No. 239/GB via Chak No. 78/GB, 83/GB, 255/GB and 258/GB to Main Faisalabad Sammundri Road connecting Grain	
	7,000,000		Market Dijkot. Other highways/roads	
	8,000,000		Improvement of road From Chak No. 53/GB via Chak No. 54/GB, 55/GB and 56/GB to main Jaranwala Faisalabad road connecting Grain as	
	8,000,000		well as F&V Market Jaranwala. Other highways/roads	
	5,000,000		W/I of Road from Drain Pul Chak No. 100/JB to 49/JB (Munda Pind) via Chak No. 52/JB, 53/JB,	
			54/JB and 50/JB.	
			 W/I of From Chak No. 143/GB via Chak No. 219/GB, 218/GB, 217/GB, 213/GB and 476/GB to main road connecting F&V Marekt Sammundri. Other highways/roads W/I of From Chak No. 239/GB via Chak No. 78/GB, 83/GB, 255/GB and 258/GB to Main Faisalabad Sammundri Road connecting Grain Market Dijkot. Other highways/roads Improvement of road From Chak No. 53/GB via Chak No. 54/GB, 55/GB and 56/GB to main Jaranwala Faisalabad road connecting Grain as well as F&V Market Jaranwala. Other highways/roads W/I of Road from Drain Pul Chak No. 100/JB to 49/JB (Munda Pind) via Chak No. 52/JB, 53/JB, 	 A12102 LO13002565 A12102 LO13002566 A12102 LO13002567 A12102 LO13002568

				(Cupital)
	Ro	ads		
Roads				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	B ROADS (URBAN DEVELOPMENT)			
LO13002569	Improvement of road From Chak No. 93/GB via Chak No. 97/GB, 96/GB, 99/GB, 98/GB and Chak No. 101/GB to Connecting Grain as Well as F&v		5,500,000	
A12102	Market Jaranwala, Length Other highways/roads		5,500,000	
LO13002570 A12102	Repair / Improvement of Road from Amin Pur to Jhandwala, Length=4.10KM Other highways/roads		4,000,000 4,000,000	
A12102	Oner ingnways/roads		4,000,000	
LO13002571	Repair / Improvement of Road from Burjian to		4,000,000	
A12102	Assian, Length=4.70KM Other highways/roads		4,000,000	
LO13002572	Repair / Improvement of Road from Rehmoana to		4,000,000	
A12102	Amin Pur, Length=4.55KM Other highways/roads		4,000,000	
LO13002573	Repair / Improvement of Road from Thatti Bala		3,000,000	
A12102	Raja to Taro Sahnbalwala, Length=1.80KM Other highways/roads		3,000,000	
LO13002574	W/ Improvement of Road from Lalian Kandiwal		2,800,000	
A12102	Road. Other highways/roads		2,800,000	

(Capital)

				(Cupital)	
	Ro	ads			
Roads					
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
LO13002575	Improvement of Nazir Shaheed road from Km No. 0.0 to 7.80, Tehsil T.T Singh.		2,000,000		
A12102	Other highways/roads		2,000,000		
LO13002576	Improvement of Toba Khikha road Pir Mahal road Km No. 0.0 to 9.0, Tehsil T.T Singh.		2,000,000		
A12102	Other highways/roads		2,000,000		
LO13002577	Chak No. 256/GB Adda Phaloor, Teshil T.T		2,642,000		
A12102	Singh. Other highways/roads		2,642,000		
LO13002578	Improvement of road from Village to Abadii Rao Ashraf, Tehsil T.T Singh, Length 0.65 Km.		436,000		
A12102	Other highways/roads		436,000		
LO13002579	Improvement of road from Chak No. 259/GB to Chak No. 260/GB, Teshil T.T Singh, Length		2,922,000		
A12102	3.20 Km. Other highways/roads		2,922,000		
LO13002580	Improvement of road from Pir Mahal Darkhan road to Chak No. 323/GB, Tehsil Kamalia		2,500,000		
A12102	Other highways/roads		2,500,000		

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	Ro	ads		
	Ro	ads		
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002581	Improvement of road from Laghari Chowk to Iqbal Chowk Darkhan road, Length 10.65 Km, Tehsil Kamalia		2,000,000	
A12102	Other highways/roads		2,000,000	
LO13002582	Improvement of road Darbar Haider Shah to Chak No. 342/GB, Tehsil T.T Singh, Length		2,000,000	
A12102	3.35 Km. Other highways/roads		2,000,000	
LO13002583	Improvement of road Sindhilian Wali road from Km No. 7.24 to 10.44, Length 3.20, Tehsil Kamalia.		2,000,000	
A12102	Other highways/roads		2,000,000	
LO13002584	Improvement of road from Kamalia Sindhlianwali road to Chak No. 761/GB.		2,000,000	
A12102	Other highways/roads		2,000,000	
LO13002585	Improvement of road form Malfatyana Syed Musa Sheikh Burhan to Kamalia Chichawatni road,		2,000,000	
A12102	Tehsil Kamalia. Other highways/roads		2,000,000	
LO13002586	Improvement of road from Kamalia Chichawatini road Adda Choki Chadar to Jhakhar Road, Length 2.90 Km, Tehsil Kamalia.		2,500,000	

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	Roads					
Roads						
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4393	B ROADS (URBAN DEVELOPMENT)					
A12102	Other highways/roads		2,500,000			
LO13002587	Improvement and Repair of road from Tehsil Boundary to (Sadiq Morr) Gojra Jhang Road		1,500,000			
A12102	including raising in Chak No. 386/JB. Other highways/roads		1,500,000			
LO13002588	Improvement and Repair of road from Faisalabad Jhang Road to Chak No. 341/JB		3,500,000			
A12102	(Thaithar) Tehsil Gojra, Length 1.62 Km. Other highways/roads		3,500,000			
LO13002589	Improvement and repair of road from (Khothowali Chowk) to Toba Jhang Road Chak No. 383/JB upto Tehsil Boundary, T.T Singh,		2,500,000			
A12102	Length 2.50 Km. Other highways/roads		2,500,000			
LO13002590	Improvement of road from Gojra Mongi Murid Wala road to Chak No. 243/GB Kalyan Pura		3,600,000			
A12102	(Remaining Portion) Other highways/roads		3,600,000			
LO13002591	Improvement of road form Chak No. 178/GB Gojra to Chak No. 245/GB Talwandi via Chak		2,400,000			
A12102	No. 179/GB, Tehsil Gojra. Other highways/roads		2,400,000			

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	Ro	ads			
	Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202 LE4393	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO13002592	Improvement of road from Toba Jhang road Chak No. 383/JB to Chak No. 360/JB upto Tehsil		1,500,000		
A12102	Boundary, Tehsil T.T Singh. Other highways/roads		1,500,000		
LO13002593	Improvement of road form Toba Jhang road 324/JB, Tehsil T.T Singh.		2,000,000		
A12102	Other highways/roads		2,000,000		
LO13002594	Rehabilitation of road from Gojra Mochiwala road to Chak No. 354/JB (Qadir Abad) Teshil		3,292,000		
A12102	Gojra, Length 1.61 Km. Other highways/roads		3,292,000		
LO13002595	Rehabilitation of Road From Electricity Grid		9,000,000		
A12102	Station Shorkot City To Douran Pur Jhang. Other highways/roads		9,000,000		
LO13002596	Rehabilitation of Road From Balo Shahabal to Chiniot Road Jhang.		5,000,000		
A12102	Other highways/roads		5,000,000		
LO13002597	Rehabilitation of road from Chak No.170/JB		4,000,000		
A12102	Dab to Faisalabad Road, Jhang Other highways/roads		4,000,000		

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	Ro	ads				
	Roads					
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4393	ROADS (URBAN DEVELOPMENT)					
LO13002598	Rehabilitation of Road From Mouz Hissam to Mandi Shah Jewena Jhang		2,000,000			
A12102	Other highways/roads		2,000,000			
LO13002599	Rehabilitation of road from Bhagree to Multan Road Tehsil Jhang		2,000,000			
A12102	Other highways/roads		2,000,000			
LO13002600	Rehabilittion of road from Chak Roran Wali to Toba Road Chak Murad Mirali, Chah Iqbal		2,000,000			
A12102	Mirali, Mirali, Jhang Other highways/roads		2,000,000			
LO13002603	Rehabilitation of road from 8-RD to Lakhnawala via Chak Fateh Shah, Kot Bloach		1,500,000			
A12102	Tehsil M.B. Din. Other highways/roads		1,500,000			
LO13002604	Rehabilitation of road from Samma Road to Saida Road (Phalia Byepass), Tehsil Phalia.		1,500,000			
A12102	Other highways/roads		1,500,000			
LO13002605	Rehabilitation of road from Faqirian to Garh		3,500,000			
A12102	Qaim via Pul Salam, Tehsil Malikwal. Other highways/roads		3,500,000			

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P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202 LE4393				
LO13002614	Rehabilitation of Road GT Road Bridge Rehmania via Vains Changanwala Qasba Mehlo		1,500,000	
A12102	Khokhar Gharbi to Gujrat Bhand Godah Other highways/roads		1,500,000	
LO13002615	Rehabilitation of Dinga Chelianwala Road to Chak No.35, District Gujrat		1,500,000	
A12102	Other highways/roads		1,500,000	
LO13002616	Rehabilitation of Road from Sabour to Bhadar Morre., District Gujrat		1,500,000	
A12102	Other highways/roads		1,500,000	
LO13002617	Rehabilitation of Road Rasheed Pur to Bhag Nagar, District Gujrat		1,400,000	
A12102	Other highways/roads		1,400,000	
LO13002618	Rehabilitation of Road from Khan Put to UJC, Gujrat		1,605,000	
A12102	Other highways/roads		1,605,000	
LO13002619	Rehabilitation of Road Narowal to village Nangal Jamshaid Tehsil Narowal Length 3		1,500,000	
A12102	Km/16ft.District Narowal Other highways/roads		1,500,000	

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	Ro	ads			
	Roads				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
LO13002620	Rehabilitation of Road Narowal to village Kakka Kalas Tehsil Narowal Length 4 Km /12ft.		2,661,000		
A12102	Other highways/roads		2,661,000		
LO13002621	Rehabilitation of Road from Muridkay Narowal to village Manak Tehsil Narowal Length 3		2,876,000		
A12102	Km/16 ft. Other highways/roads		2,876,000		
LO13002728	Feasbility study for the project Dualization of Sheikhupura-Gujranwala Road Length 54.33 Km (Project Length-44.8 Km) i) Section from Km 3.90 to 14.65 Length 10.75 Km falls in 3		14,000,000		
A12102	District Sheikhupura. ii) Section from Km Other highways/roads		14,000,000		
LO13002731	Project to resolve traffic problem at Kalma Chowk intersection Ferozepur Road, Lahore.		30,390,000		
A12102	Other highways/roads		30,390,000		
LO13002924	Dualization and Beautification of Mianwali Muzaffargarh Road passing through Chowk Muna		10,000,000		
A12102	from Km No.226.50 to 229.50, District Muzaffargarh. Other highways/roads		10,000,000		

	Ro	ads			
	Roads				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
LO13002930	Construction of metalled road from Baseerpur to Chowk Bhukkan, Depalpur, District Okara.		1,790,000		
A12102	Other highways/roads		1,790,000		
LO13002938	Construction of Main Hafizabad road Jhabran from Dera Islamabad to Dera Malkanwala via		447,000		
A12102	Dera Baggey, District Sheikhupura. Other highways/roads		447,000		
LO13002949	(Section from Gheela Kalan to Dhadumber 20.50		2,000,000		
A12102	to 27.00. Other highways/roads		2,000,000		
LO13002950 A12102	Rehabilitation of road from Chakri Byepass. Other highways/roads		<u> </u>		
LO13002951 A12102	Rehabilitation of road from Lammeran Road. Other highways/roads		1,000,000 1,000,000		
LO13002971	Construction of Bridge over Daik Nullah Creek near Qila Ahmadabad on Pasrur-Narowal Road.		5,000,000		
A12102	Other highways/roads		5,000,000		

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	Ro	ads			
Roads					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202 LE4393	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT)				
LO13002974	Construction of Southern Bypass Muzaffargarh to Alipur Road to D.G.Khan (N-70), District Muzaffargarh.		<u> </u>		
A12102	Other highways/roads		15,000,000		
1202-A LO12000591	Restoration of Land Slide at Ghika Gali Murree (Stop Stabilization / Road Improvement	306,000,000	589,000,000	100,000,000	
A12102	Measures). Other highways/roads	306,000,000	589,000,000	100,000,000	
1203-A LO11000854	Construction of road from Patriata to Dhirkot Kethwalan, DistrictRawalpindi	17,000,000	16,609,000	9,000,000	
A12102	Other highways/roads	17,000,000	16,609,000	9,000,000	
1204-A LO12000600	Widening / Improvement of metalled road from Rawalpindi to Arri Syedan Tehsil Kahuta	100,000,000	111,900,000	100,000,000	
A12102	District Rawalpindi. Other highways/roads	100,000,000	111,900,000	100,000,000	
1205-A LO13000351 A12102	W/I of Khuta to Matore road , L- 13.10 km Other highways/roads	40,000,000 40,000,000		<u>21,000,000</u> 21,000,000	
1206-A LO13000350	W/I of Khuta chowk pandori road up to Channam	<u> </u>		13,000,000	
A12102	junction , L- 13.44 km Other highways/roads	83,000,000		13,000,000	

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	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1208-A LO13000337	Rehabilitation of road from Lower Topa (Danna) to Gulehra Gali to Patriata Top, L-	25,000,000	25,000,000	217,000,000
A12102	17 kms Other highways/roads	25,000,000	25,000,000	217,000,000
1209-A LO13000335	Rehabilitation of road from Bansra Gali to Lawrance collage to Jhika Gali, L- 9.35 kms	75,000,000	75,000,000	200,000,000
A12102	Other highways/roads	75,000,000	75,000,000	200,000,000
1210-A LO13000348 A12102	W/I of Jorian Chakri road , L=16.3km Other highways/roads	<u>75,000,000</u> 75,000,000		<u>97,000,000</u> 97,000,000
1211-A LO13000342	Road from chowk Pandori to Aziz pur Gujran (Bata Road) 7kms	30,000,000		52,000,000
A12102	Other highways/roads	30,000,000		52,000,000
1212-A LO13000344 A12102	Road from Harka to Lossar, 2 kms Other highways/roads	20,000,000 20,000,000		<u> </u>
1214-A LO12000582	Dualization of THAT road from Jahanian Chowk to Hattian via Motorway Interchange L=17.6 Km Attock.	100,000,000	240,000,000	100,000,000
A12102	Other highways/roads	100,000,000	240,000,000	100,000,000
1215-A LO13000340	Widening / Improvement of Jand Trap road Tehsil Jand L= 47.00 Km	50,000,000	148,950,000	200,000,000

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		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	B ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	50,000,000	148,950,000	200,000,000
1216-A				
LO12000730	W/I of Road from Kallar Kahar to Choa Saiden	200,000,000	317,000,000	100,000,000
	Shah, District Chakwal.		• • • • • • • • • •	
A12102	Other highways/roads	200,000,000	317,000,000	100,000,000
1217-A				
LO14001074	Construction of road & Construction of Nullah/ Drain at Noorpur Sethi Adda on MCK road in District Chakwal			12,000,000
A12102	Other highways/roads			12,000,000
1218-A				
LO13001446	including Khotian (L=2.25 Km), District		<u> 4,000,000</u>	4,000,000
A12102	Chakwal. Other highways/roads		4,000,000	4,000,000
1219-A				
LO13001445	Construction of road from Khokhar Zer to Khoke Allah Bakhsh (L=1.50 Km), District Chakwal.		5,500,000	6,000,000
A12102	Other highways/roads		5,500,000	6,000,000
1220-A				
LO12000742	W/I of road from Misri Morr to Khewra via PD Khan, District Jhelum.		<u> 193,000,000</u>	<u> 150,000,000</u>
A12102	Other highways/roads	100,000,000	193,000,000	150,000,000
1225-A				
	Construction of road from L.J.C to Bhalwal - Bhera road alongside Drain crossing through Phularwan Length 24.10 Kms (PP-30)	30,000,000	10,000,000	40,000,000

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	Ro	ads		
Roads				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	8 ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	30,000,000	10,000,000	40,000,000
1226-A LO11002072		20,000,000	14,000,000	60,000,000
A12102	Bhalwal alongside F.S.Drain, DistrictSargodha. Other highways/roads	20,000,000	14,000,000	60,000,000
1227-A				
LO11002840	Construction of metalled road from Kot Momin Bypass to Deowal and Chak 7/A alongwith a link road from Chak No.65/SB to Chak No.8/SB	30,000,000	35,000,000	30,000,000
A12102	District Sargodha. Other highways/roads	30,000,000	35,000,000	30,000,000
1228-A LO10000891	Construction of Road from FS Drain Bypass to 47 Adda: Widening, Dualization, Drain Service	10,000,000	22,000,000	20,000,000
A12102	Road, Street Lights, Sargodha Other highways/roads	10,000,000	22,000,000	20,000,000
1230-A LO13000373	Construction/ Improvement of road from Chack No 71/SB to Sargodha - Lahore Road along Chokera Minor including link 74/SB , L- 17.60	30,000,000	52,000,000	100,000,000
A12102	Kms Other highways/roads	30,000,000	52,000,000	100,000,000
1231-A LO14001075	Construction of High level bridge over river			200,000,000
A12102	Jehlum at Langarwal Pattan, District Sargodha Other highways/roads			200,000,000

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	Ro	ads		
Roads				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	B ROADS (URBAN DEVELOPMENT)			
1233-A LO12001040 A12102	W/I of Mitha Tiwana Adhi Kot Road, L=33 Kms. Other highways/roads	<u>50,000,000</u> 50,000,000	<u>95,000,000</u> 95,000,000	<u>100,000,000</u> 100,000,000
1234-A LO12001039	W/I of Road from Noorpur Thal to Kka and	50,000,000	160,000,000	74,000,000
A12102	Jaura Kalan, L=34 Kms. Other highways/roads	50,000,000	160,000,000	74,000,000
1238-A LO12000599	W/I of road from Notak to Mitthu Bindu Road Length 13.00 Kms.	15,000,000	13,500,000	11,000,000
A12102	Other highways/roads	15,000,000	13,500,000	11,000,000
1240-A LO12000744	W/I of road from Adda Jahan Khan to Kotala Jam via 36 Wala Khokha & Salman Wala More, District Bhakkar.	50,000,000	28,000,000	117,000,000
A12102	Other highways/roads	50,000,000	28,000,000	117,000,000
1241-A LO12000745	Construction of Bypass including widening/improvement of existing road from Bhakkar Darya Khan road at Shafiq Memorial Hospital to Bhakkar Behal road via Dilkusha	50,000,000	40,000,000	21,000,000
A12102	Garden Other highways/roads	50,000,000	40,000,000	21,000,000
1246-A LO12000579	Construction of underpass at Abdullahpur	565,000,000	<u> </u>	25,000,000
A12102	Faisalabad. Other highways/roads	565,000,000	474,784,000	25,000,000

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Roads				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES				
LE4393 ROADS (URBAN DEVELOPMENT)				
1248-A LO13000358 W/I of feeding road from summandri to Qatab Shahana Bridge L-28.5 kms	40,000,000	140,000,000	200,000,000	
A12102 Other highways/roads	40,000,000	140,000,000	200,000,000	
1249-A LO13002729 PC-II Dualization of Faisalabad Ring Road length = 98 Km (Under PPP Mode).		24,000,000	49,000,000	
A12102 Other highways/roads		24,000,000	49,000,000	
1250-A LO13000355 Widenning and Improvement of Khushab Muzaffar garh Road (Section from 18-Hazari to adda Diana More) Km No. 141.68 to 179.73 L-38.05 kms	75,000,000	95,814,000	200,000,000	
A12102 Other highways/roads	75,000,000	95,814,000	200,000,000	
1251-A LO14001076 Re-Construction of Pile Foundation Bridge Over T.S. Link Canal at Km No. 28 of Jhang			32,000,000	
Shorkot - Kabirwala road.A12102Other highways/roads			32,000,000	
1252-A LO12001077 Widening/ Improvement of Toba Waryam Wala	20,000,000	60,000,000	59,000,000	
Road, Length = 10.70 Kms, District T.T.Singh.A12102Other highways/roads	20,000,000	60,000,000	59,000,000	
1257-A LO13002601 Repair of Road from Maju Chak, Khan Musalman		6,000,000	33,000,000	
to Nowshera Virkan Tehsil Nowshera Virkan.A12102Other highways/roads		6,000,000	33,000,000	

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Roads				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES				
LE4393 ROADS (URBAN DEVELOPMENT)				
1258-A LO13002602 Repair of Road from Botala Sharam Singh to Eminabad More to Tehsul Gujranwala.		5,000,000	27,000,000	
A12102 Other highways/roads		5,000,000	27,000,000	
1260-A LO12000746 Construction of road from Qadirabad to Pindi	100,000,000	115,000,000	50,000,000	
Bhattian via Chak Chatha, District Hafizabad.A12102Other highways/roads	100,000,000	115,000,000	50,000,000	
1261-A LO13000362 W/I of road from Jalalpur Jattan Shahbazpur road to Head Marala via Chopala L= 17.21 Kms in district Gujrat	10,000,000	12,000,000	50,000,000	
A12102 Other highways/roads	10,000,000	12,000,000	50,000,000	
1262-A LO13002609 Rehabilitation of Road from Bhagowal to Tanda.		1,300,000	7,000,000	
A12102 Other highways/roads		1,300,000	7,000,000	
1263-A LO13002610 Rehabilitation of Road Hajiwala to Dera Ch Asif, Dera Anwar Dhobi, Alam Garh, Bashir Janjran (Alam Garh to Main Kharian Jalal Pur		2,230,000	2,000,000	
jattan A12102 Other highways/roads		2,230,000	2,000,000	
1264-A LO12000562 Construction of Dual Carriageway from Gujrat to Salam Interchange (Motorway) through Mandi	100,000,000	581,274,000	500,000,000	
Bahauddin. A12102 Other highways/roads	100,000,000	581,274,000	500,000,000	

	Ro	ads		
Roads				
P./ADP DDO Functional-Cum-Ob NO. NO. Particular Of Schem	-	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND				
LE4393 ROADS (URBAN DEV	ELOPMENT)			
1265-A				
LO13001608 W/I of Road from Mianwali Ranj	ha to Saida via		<u> </u>	50,000,000
Qadirabad, District M.B.Din.A12102Other highways/roads			10,000,000	50,000,000
1267-A				
LO11002774 Improvement of Road from Office		<u> </u>	4,500,000	<u> 14,000,000</u>
Jethikay to Kuthiala road via Kot Chishita length 10.20 Kms Distric				
A12102 Other highways/roads	i Slaikot	10,000,000	4,500,000	14,000,000
1270-A				
LO12000559 Construction of		50,000,000	150,000,000	<u> 100,000,000</u>
Baddiana-Bhagowal-Merajke-Ch District Sialkot.	arwa Koad			
A12102 Other highways/roads		50,000,000	150,000,000	100,000,000
1271-A			50 000 000	12 000 000
LO13001061 Construction of bridge over Nulla Sialkot Wazirabad road, Sialkot.	h Aik on		59,000,000	43,000,000
A12102 Other highways/roads			59,000,000	43,000,000
1276-A				
LO14001077 Construction of bridge over Nulla Near Village Nadala On Noor Kot Ahmadabad road) to Shah Ghrae	(Mangri Qila			50,000,000
Rehabilitation /Improvemement o	f road rom Kot			FO 000 000
A12102 Other highways/roads				50,000,000

			(
Ro	oads				
Roads					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES					
LE4393 ROADS (URBAN DEVELOPMENT)					
1277-A LO14001078 Construction of Bridge and Dualization / improvement of road at Qila Ahmadabad, Km 11/00 to 12/16 of Pasrur - Narowal road(L =			50,000,000		
1.16Km), District Narowal.A12102Other highways/roads			50,000,000		
1278-A					
LO13000338 Construction / Widening of raod from Lahore Ferozepur at Kahna to Raiwind road along both sides of Butcher Kahna Distributory (Length =	35,000,000	33,210,000	32,000,000		
8.5 km).A12102Other highways/roads	35,000,000	33,210,000	32,000,000		
1281-A LO12000571 Construction of road along khaira distributry	50,000,000	201,421,000	25,000,000		
from package 17 to ferozepur roadA12102Other highways/roads	50,000,000	201,421,000	25,000,000		
1283-A LO12000557 Completion of leftover works of Lahore Ring Bood Lohore	200,000,000	200,400,000	400,000,000		
Road Lahore.A12102Other highways/roads	200,000,000	200,400,000	400,000,000		
1284-A LO13000359 Lahore Ring Road Construction of Underpass at Karol Ghati (Package # 3C)	100,000,000	415,267,000	90,000,000		
A12102 Other highways/roads	100,000,000	415,267,000	90,000,000		
1285-A LO13000369 Lahore Ring Road Construction of Underpass at Bhaini Road (Package # 12A)	100,000,000	374,549,000	61,000,000		
A12102 Other highways/roads	100,000,000	374,549,000	61,000,000		

	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1286-A LO13000366	Construction of additional Bridge over River	200,000,000		200,000,000
A12102	Ravi Other highways/roads	200,000,000		200,000,000
1287-A LO13000371	Rehab/Imp of Sunder - Raiwing road, Lenth	100,000,000	445,596,000	1,000,000
A12102	10.80 Kms, District Lahore. Other highways/roads	100,000,000	445,596,000	1,000,000
1288-A				
LO13000361	Rehabilitation / Improvement of Manga - Raiwind road, Length 12 Kms District lahore	100,000,000	<u> </u>	1,000,000
A12102	Other highways/roads	100,000,000	470,114,000	1,000,000
1297-A LO14001079	Rehabilitation / Improvement of road from Ferozepur road Green Cap Housing scheme,			2,000,000
A12102	Length = 0.90 Km In District Lahore Other highways/roads			2,000,000
1299-A LO13002558	Rehabilitation of road from Manga Mandi to		10,000,000	20,000,000
A12102	Qila Samay Kay, Lahore Other highways/roads		10,000,000	20,000,000
1300-U				
A12102	Construction of Dual Carriage approach road from Aashiana Housing Scheme Lahore. Other highways/roads			405,837,000 405,837,000

Ro	oads			
Roads				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES				
LE4393 ROADS (URBAN DEVELOPMENT)				
1304-A LO11002302 Rehabilitation/Improvement of Muridke-Narowal Road, L=76.500 km, District Sheikhupuraand	150,000,000	650,000,000	250,000,000	
Narowal (Dualized Portion L=22.00 Kms)A12102Other highways/roads	150,000,000	650,000,000	250,000,000	
1307-A LO11001593 LO11001593-Rehabilitation of metalled road from Safdarabad to SanglaHill, length 19.00	20,000,000	70,740,000	22,000,000	
Kms, District Sheikhupura / Nankana Sahib.A12102Other highways/roads	20,000,000	70,740,000	22,000,000	
1309-A LO13000360 Dualization of Lahore Jananwala road from Mandi Faizabad to Mangtanwala Length 15.20 Km	100,000,000	100,000,000	200,000,000	
in District Nakana Sahib.A12102Other highways/roads	100,000,000	100,000,000	200,000,000	
1310-A LO13002559 Construction / Rehabilitation of Road from Bucheki # Syedwala Road Adda Jamaki to Prinda		5,000,000	13,000,000	
Sharif, Tehsil Nankana Sahib.A12102Other highways/roads		5,000,000	13,000,000	
1313-A LO13002560 Rehabilitation of Road from Talwar Check Post to Sehjra, District Kasur		10,000,000	20,000,000	
A12102 Other highways/roads		10,000,000	20,000,000	
1314-A LO13002561 Rehabilitation of Road from Mustafa Abad to Buder Pur Serhali Kalan, Tehsil Kasur.`		10,000,000	20,000,000	
A12102 Other highways/roads		10,000,000	20,000,000	

	Ro	ads		
Roads				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	B ROADS (URBAN DEVELOPMENT)			
1316-A LO13002815	W/I & Rehabilitation of road from Akhtarabad to Chowk Shoukat Sultan via Shergarh, District Okara.		50,000,000	50,000,000
A12102	Other highways/roads		50,000,000	50,000,000
1319-A LO12000560	Construction of Bridge on River Ravi at Qutab Shahana	500,000,000	339,905,000	
A12102	Other highways/roads	500,000,000	339,905,000	300,000,000
1320-A LO11001623	Dualization of road from Sahiwal-Arifwala road from km No. 2.54 to44.66 Km, District	100,000,000	290,000,000	200,000,000
A12102	Sahiwal & Pakpattan. Other highways/roads	100,000,000	290,000,000	200,000,000
1322-A LO14001081	Rehabilitation of road from Mumtazabad Railway over head Bridge to Bahawalpur Bypass Multan (Section from Govt. College of Technology Multan to Bahawalpur Bypass Multan			58,000,000
A12102	L= 2.20 Other highways/roads			58,000,000
1324-A LO12000751	W/I of Tibba Sultan Pur to Luddan Road via Mitroo from Km 9.35 to 43.40 & 44.80 to	100,000,000	140,000,000	
A12102	65.25, Length 54.50 Kms in District Vehari. Other highways/roads	100,000,000	140,000,000	200,000,000

Roads				
Roads				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	8 ROADS (URBAN DEVELOPMENT)			
1325-A				
LO13000368	Widenning and Improvement of road Lahore - Kasure- Khudian- depalpur - Pakpattan- Vehari Multan road section gogoo to Burewala from Km no. 536.93 to 553.23 Km L- 16.30 km	<u> </u>	60,000,000	<u> 100,000,000</u>
A12102	Other highways/roads	60,000,000	60,000,000	100,000,000
1326-A				• • • • • • • • • •
LO13000339	W/I of Burewala - luddan road via katchi Packi L- 42 kms	50,000,000	<u> </u>	200,000,000
A12102	Other highways/roads	50,000,000	70,000,000	200,000,000
1327-A				
LO14001082	W/I of road in Dewan Mouza to Mouza Sahuka from Km No, 4.00 to 4.50 & 8.50 to 17.50 = 9.60 Km in District Vehari.			<u> </u>
A12102	Other highways/roads			62,000,000
1328-A				70 000 000
LO14001083	W/I of road in Masoom Shah Road to Ratta Tibba L = 28.00 Km in District Vehari.			70,000,000
A12102	Other highways/roads			70,000,000
1329-A L 014001084	Rehabilitation / Up gradation of road from			6,000,000
2014001004	Kenabilitation / Cp gradiation of road from Khanewal to Garah More - Mitroo Dokota to Dunya Pur (Section District Vehari), Length			<u> </u>
	37.50 Kms, District Vehari.			
A12102	Other highways/roads			6,000,000

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Ro	pads			
Roads				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6452 ROAD TRANSPORT 645202 HIGHWAYS.ROADS AND BRIDGES 				
LE4393 ROADS (URBAN DEVELOPMENT)				
1334-A				
LO14001085 W/I of Mianwali - Muzaffargarh road, Length 50.06 Km (Section Chowk Sarwar Shaheed to T.P Link Canal & T.P Link Canal to Muzaffargarh)			<u> 177,000,000</u>	
A12102 Other highways/roads			177,000,000	
1337-A LO12000816 Comprehensive Repair and Re-surfacing of road	50,000,000	97,000,000	25,000,000	
from Alipur to Sarki via Seetpur, District Muzaffargarh.	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<i>7,000,000</i>	<u> </u>	
A12102 Other highways/roads	50,000,000	97,000,000	25,000,000	
1338-A LO13000367 Widening / Improvement of Road from	50,000,000	120,000,000	200,000,000	
Muzaffagarh - Punjnad - Tranda Muhammad Pannah Road (Section Alipur to Punjnad Length:10.5 Km.				
A12102 Other highways/roads	50,000,000	120,000,000	200,000,000	
1339-A L O12000264 Wildoning / Improvement of Head Makammed Wala	50,000,000		<u> </u>	
LO13000364 Widening / Improvement of Head Muhammad Wala to MM Road Length:44 Km.	, ,			
A12102 Other highways/roads	50,000,000		165,000,000	
1340-A LO13000341 Dualization of Khushab Muzaffargarh road from railway crossing to Bagga Sher (balance length)	45,000,000	105,000,000	100,000,000	
A12102 Other highways/roads	45,000,000	105,000,000	100,000,000	
1341-A			34,000,000	
LO14001086 Rehabilitation of metalled road from Khairpur Saadat to Gabbar Arain (L=9.00 km)			<u>34,000,000</u>	

Roads Roads				
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393 A12102	ROADS (URBAN DEVELOPMENT) Other highways/roads			34,000,000
1342-A LO14001087	Rehabilitation of metalled road from Sultan Pur to Seet Pur (L=7.25 km)			37,000,000
A12102	Other highways/roads			37,000,000
1343-A LO14001088	Rehabilitation of metalled road from Bastin Mirani to Gabbar Arain road along Canal Bank			65,000,000
A12102	(L=16.00 km) Other highways/roads			65,000,000
	Rehabilitation of metalled road from Nabi Pur City to Basti Hajbani (L=1.00 km)			4,000,000
A12102	Other highways/roads			4,000,000
1345-A LO14001090	Rehabilitation and Construcion of metalled road from Gabbar Arain Road to Chowk Sultan Pur (L=9.25 km)			<u> </u>
A12102	Other highways/roads			49,000,000
1346-A LO14001091	Rehabilitation and Construcion of metalled road from Sultan Pur Chowk to Sarki Road via			40,000,000
A12102	Urla and Kundai (L=15.00 km) Other highways/roads			40,000,000
1347-A LO14001092	Rehabilitation of metalled road from Sarki Road (Kundi Chowk) to Basti Malik Arian (L=1.00 km)			5,000,000

(Capital)

Roads Roads P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. Estimates Estimates **Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0452 ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES 045202 LE4393 **ROADS (URBAN DEVELOPMENT)** A12102 5,000,000 Other highways/roads 1348-A LO11002419 W/I of Road from Chak No. 217/TDA (Multan 60,000,000 100,000,000 95,000,000 Mianwali Road) to Samita More (KaroreBhakkar Road,) A12102 60.000.000 100.000.000 95.000.000 Other highways/roads 1351-A 100,000,000 190,135,000 200,000,000 LO12000752 Dualization of Hasilpur - Bahawalpur road (Widening / Improvement, Hasilpur -Dualization in Built up area (Length 11.59 Kms) Length 88.63 Kms, District Bahawalpur. A12102 100,000,000 190,135,000 200,000,000 Other highways/roads 1352-A 20,000,000 22.049.000 28,000,000 LO12001166 Construction of dual Carriageway from Head Rajkan to Ahmedpur road, Bahawalpur. 20,000,000 22,049,000 28,000,000 A12102 Other highways/roads 1353-A 20.000.000 59.000.000 LO13002622 W/I of road from Hasilpur to Talhar Km NO. 0.00 to 5.000 (Length 5.00 Km) Phase-I District Bahawalpur. A12102 20,000,000 59,000,000 Other highways/roads 1356-A 100,000,000 130,000,000 100,000,000 LO12000753 W/I of Chishtian - Dharanwala - Fortabbas Road, Length 43.25 Kms, District Bahawalnagar. 100,000,000 130,000,000 100,000,000 A12102 Other highways/roads

	Ro	ads		
Roads				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	B ROADS (URBAN DEVELOPMENT)			
1357-A LO14001093	Widening / Improvement of metalled road from Adda Fedder to Bonga Balochan via Dewan Wala, Said Ali, Munshi Utar and Fidai Shah, Length			100,000,000
A12102	13.00 Km, District B/Nagar. Other highways/roads			100,000,000
1358-A LO14001094 A12102	Rehabilitation of road from Darbar Baba Ali Shah to Ghalla Mandi Chow, Minchanabad City, Length 1.20 Km, District B/Nagar. Other highways/roads			24,000,000 24,000,000
1360-A LO14001095 A12102	Construction of road from Shahi road to Chak No. 5/A, Length 1.50 Km. Other highways/roads			<u> </u>
1361-A LO14001096 A12102	Construction of road from Chak No. 37/A to Chak No. 63/A, Length 1.50 Kms. Other highways/roads			10,000,000 10,000,000
1362-A LO14001097 A12102	Construction of road Chak No. 125/NP, Length 3.00 Kms. Other highways/roads			18,000,000 18,000,000
1363-A LO14001098 A12102	Construction of road from Fareed Dispensary - Rashid Abad road, Length 2.50 Kms. Other highways/roads			<u>18,000,000</u> 18,000,000

				(Cupital)	
	Ro	oads			
Roads					
P./ADP I NO. 1	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	3 ROADS (URBAN DEVELOPMENT)				
1364-A LO13001343	Construction of a Bridge on River Chenab at Bhowana along with Guide Bank in District			400,000,000	
A12102	Chiniot. Other highways/roads		1,000,000,000	400,000,000	
1365-A LO14001099 A12102	Allocation for 100 nos. Farm to Market Roads ongoing schemes Other highways/roads			756,000,000 756,000,000	
1367-A LO13002251	Upgradation of Un-manned & manned level crossing in the interst of Public Safety		300,000,000	200,000,000	
A12102	(Punjab Province). Other highways/roads		300,000,000	200,000,000	
1368-A LO12000572	Construction of Road Bridge between district Mianwali and Jand District Attock.	300,000,000	<u> </u>	350,000,000	
A12102	Other highways/roads	300,000,000	429,000,000	350,000,000	
1375-A LO12000590 A12102	Rehabilitation of Gujranwala-Hafizabad Road. Other highways/roads	400,000,000 400,000,000	1,134,000,000 1,134,000,000	<u>100,000,000</u> 100,000,000	
1376-A LO13002804	from Faisalabad Bypass to Chiniot, Length =		5,000,000	10,000,000	
A12102	20 Km under PPP Mode. Other highways/roads		5,000,000	10,000,000	
A12102 1376-A LO13002804	Other highways/roads PC-II-Dualization of Faisalabad-Chiniot Road from Faisalabad Bypass to Chiniot, Length = 20 Km under PPP Mode.	, ,	1,134,000,000	100,000,	

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	Roz	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1377-A LO14001100	Feasibility Study for the Project Dualization of Sheikhupura - Gujranwala Road, L=54.33 km (Project L=44.8 km) (PC-II)			25,000,000
A12102	Other highways/roads			25,000,000
1378-A LO13002730	PC-II Dualization of Bahawalpur-Hasilpur- Bahawalnagar Road (Section Hasil-Bahawalnagar) Length 80 Km (Under PPP		20,000,000	<u> </u>
A12102	Mode) Other highways/roads		20,000,000	44,000,000
1379-A LO13002039	Widening/Improvement of Bosan road from BZU to Adda Sahi Chawan Length 21 Km in District		30,000,000	<u> </u>
A12102	Multan. Other highways/roads		30,000,000	67,000,000
1380-A LO13001285	Improvement of Road from Aziz Hotel Chowk to Vehari Chowk, Length 7.65 Km, District		60,000,000	73,000,000
A12102	Multan. Other highways/roads		60,000,000	73,000,000
1381-A LO13001306	W.I of road from General Bus Stand to Multan Motorway (Budhla Road) 12ft to 24ft, District		70,000,000	50,000,000
A12102	Multan Other highways/roads		70,000,000	50,000,000

	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1382-A LO14001101	Improvement of Khanewal Road from Eid Gah to Chowk Kumharan Wala Flyover Length 2.41Km in			134,000,000
A12102	Multan City Other highways/roads			134,000,000
1383-A LO13001102	Improvem,ent of road along both sides of Shujabad Minor in Shujabad City (L=2.6 Km),		30,000,000	70,000,000
A12102	District Multan. Other highways/roads		30,000,000	70,000,000
1384-A LO13001353	Construction of Express Way from Shujabad to Nag Shah District Multan		55,000,000	
A12102	Other highways/roads		55,000,000	100,000,000
1385-A LO13001105	Construction of Servicec Road from Melad Chowk to New DHQ Hospital, 24ft (L=2 Km),		20,000,000	45,000,000
A12102	District Lodhran. Other highways/roads		20,000,000	45,000,000
1386-A LO13001356	Construction of Bypass at Kehror Pacca		25,000,000	80,000,000
A12102	District Lodhran Other highways/roads		25,000,000	80,000,000
1387-A LO13001299	W/I of Road Jallah Aarainian More to G.G. College Gailwal (Phase-I), 10ft to 24ft,		15,000,000	47,000,000
A12102	L-6.00 Km in District Lodhran. Other highways/roads		15,000,000	47,000,000

Ro	ads				
Roads					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES					
LE4393 ROADS (URBAN DEVELOPMENT)					
1388-A LO13001103 W/I of Shahana road to Garha More from 12ft		25.000.000	45,000,000		
to 24ft (Phase-I) L=6 Km, District Khanewal.					
A12102 Other highways/roads		25,000,000	45,000,000		
1389-A		••••••			
LO13001104 W/I of Raod from Lal Chowk to Jandiali Bangla Road from 12ft to 20ft (L=9 Km), Government Colony Okara, District Khanewal.		20,000,000	50,000,000		
A12102 Other highways/roads		20,000,000	50,000,000		
1390-A		20.000.000	90,000,000		
LO13001354 W/I of Road DM Road to District Boundary Khanewal District Vehari		20,000,000	80,000,000		
A12102 Other highways/roads		20,000,000	80,000,000		
1391-A					
LO13001286 Dualization of Burewala - Chichawatni Road (City Portion), Length 3.00 Km, District Vehari		25,000,000	80,000,000		
A12102 Other highways/roads		25,000,000	80,000,000		
1392-A LO13001355 W/I of Tibba Sultan Pur-Mailsi Road District		30,000,000	80,000,000		
Vehari		<u> </u>	<u> </u>		
A12102 Other highways/roads		30,000,000	80,000,000		
1393-A LO13002040 Widening/Improvement of Road from Gaggoo		20,000,000	65,000,000		
Mandi to Katchi Pacci Chowk via Jamlera Sahuka from 0.00 to 45.00 Km in District		<u> </u>	<u> </u>		
Vehari. A12102 Other highways/roads		20,000,000	65,000,000		

(Capital)

oads				
Roads				
Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
Rs	Rs	Rs		
	50,000,000	80,000,000		
	50,000,000	80,000,000		
	50,000,000	40,000,000		
	50,000,000	40,000,000		
	25 000 000	46 000 000		
		46,000,000		
	35,000,000	46,000,000		
	35 000 000	20,000,000		
	<u>, , , , , , , , , , , , , , , , , </u>	<u>20,000,000</u>		
	35,000,000	20,000,000		
		20,000,000		
		20,000,000		
	45,000,000	39,000,000		
	<u> </u>			
	Budget Estimates 2013-2014	Budget Estimates 2013-2014 Revised Estimates 2013-2014 Rs Rs Solution		

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Roads				
Ro	pads			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES				
LE4393 ROADS (URBAN DEVELOPMENT)				
1400-A		39.000.000	28 000 000	
LO13001291 W / I of Road from Kot Mithan to Indus Highway 18ft to 24ft, (L=6.40 Km)			38,000,000	
A12102 Other highways/roads		39,000,000	38,000,000	
1401-A				
LO13001262 Construction of metalled road from Chowki Reikh to Thull Hairo length 13.00 Kms, District Rajanpur.		50,000,000	<u> </u>	
A12102 Other highways/roads		50,000,000	47,000,000	
1402-A				
LO13001369 Widening/Improvement of Road along both sides of Kutab Canal (Ubaid Ullah Sindhi Chowk to Indus Highway) Rajanpur City Length 2.60 KMs, District Rajanpur		60,000,000	29,000,000	
A12102 Other highways/roads		60,000,000	29,000,000	
1403-A				
LO14001103 Widening / Improvement of Ali Pur to Jatoi Road Length 12.00Km (metalled witdth 12' to 20')			50,000,000	
A12102 Other highways/roads			50,000,000	
1404-A			F 0 000 000	
LO14001104 Dualization of Alipur Link Road from College Chowk to seetpur Chowk (Length 2.23Km), District Muzaffargarh.			50,000,000	
A12102 Other highways/roads			50,000,000	

Roads				
	Ro	ads		
P./ADP D NO. N	DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1405-A LO14001105	Widening / Improvement to rohailwali to Ganga via Nair Chowk L=9.00Km, District			50,000,000
A12102	Muzaffargarh. Other highways/roads			50,000,000
1406-A LO13001368	Rehabilitation of Taunsa Barrage to Ghazi Ghat Road L=55.62 Km (Width 10) Phase-I Km 0.00 to 32.50 KM, L=32.50 KM, District		55,000,000	50,000,000
A12102	Muzaffargarh Other highways/roads		55,000,000	50,000,000
1407-A LO13001370	Rehabilitation & Construction of Metalled Road from N-70 to Head Bakaini along Muzaffargarh Canal Length 43.00 KM, District		<u> </u>	80,000,000
A12102	Muzaffargarh Other highways/roads		45,000,000	80,000,000
1408-A LO14001106	Dualization and Beautification of Muzaffargarh-Mianwali (MM) Road passing			80,000,000
A12102	through Chowk Munda (Length 03Km) Other highways/roads			80,000,000
1409-A LO14001107	Kharakan Tarku Adda ta Muzaffargarh			54,000,000
A12102	Kharakan-Tarku Adda to Muzaffargarh - Mianwali (MM) Road, (Length 12 Km) Other highways/roads			<u> </u>

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Ro	ads				
Roads					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES					
LE4393 ROADS (URBAN DEVELOPMENT)					
1410-A LO14001108 Construction of M/R from both sides of Suhrab Minor in Jatoi City (Hudwali Pull to Qaiser Ghazala) Length = 03Km (Reach Km 1.30 to 03Km			32,000,000		
=1.70Km) with lining of Canal andA12102Other highways/roads			32,000,000		
1411-A LO13001288 W / I of Karor-Fatahpur Road to MM Road along Faroq Minor (L=3.27 Km)		30,000,000	34,000,000		
A12102 Other highways/roads		30,000,000	34,000,000		
1412-A LO13001263 Construction of metalled road along both sides of Layyah Minor (City Portion) Length		60,000,000	60,000,000		
7.00 Km, District Layyah.A12102Other highways/roads		60,000,000	60,000,000		
1413-A LO13001293 Dualization of Road from Bahawalpur to Hasilpur, Length : 77.25 Km, District		486,000,000	500,000,000		
Bahawalpur A12102 Other highways/roads		486,000,000	500,000,000		
1414-A LO13001294 W/I of Road from Qaimpur to Head Islam,		120,000,000	145,000,000		
(Length = 21 Km), District BahawalpurA12102Other highways/roads		120,000,000	145,000,000		
1415-A LO13001295 W/I of Road from Yazman to Adda Tali Wala,		20.000.000	80.000.000		
Lorosorize (Interference) (Length = 16.15 Km), District Bahawalpur A12102 Other highways/roads		20,000,000	80,000,000		

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Ro	ads				
Roads					
DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
B ROADS (URBAN DEVELOPMENT)					
W/I of Road from Pacca Qazi wala to Madrissa, (Length = 32 Km) District Rahawalnagar		100,000,000	80,000,000		
Other highways/roads		100,000,000	80,000,000		
W/I of Road from Chistian-Haroonabad Road,		85,000,000	75,000,000		
(Mile 33 to Asiam Shaheed Chowk,) (Length = 21 Km), District Bahawalnagar Other highways/roads		85,000,000	75,000,000		
Construction of road from Bholey Wala to Jand		20,000,000	38,000,000		
Other highways/roads		20,000,000	38,000,000		
W/I of Road from KhanPur to Zahir Pir, 20ft to 24ft (Length = 19.53 Km), District R.Y.		150,000,000	100,000,000		
Khan Other highways/roads		150,000,000	100,000,000		
W/I Abbasia Underpass 14.5ft to 20ft District Rahim Var Khan		20,000,000	50,000,000		
Other highways/roads		20,000,000	50,000,000		
Dualization & Improvement of Road from Session Chowk to Government Polytechnic Institute Attock City, L=2.60 KM, District		35,000,000	50,000,000		
Attock Other highways/roads		35,000,000	50,000,000		
	DO Functional-Cum-Object Classification & NO. Particular Of Scheme ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES 7 ROADS (URBAN DEVELOPMENT) W/I of Road from Pacea Qazi wala to Madrissa, (Length = 32 Km), District Bahawalnagar Other highways/roads W/I of Road from Chistian-Haroonabad Road, (Mile 33 to Aslam Shaheed Chowk,) (Length = 21 Km), District Bahawalnagar Other highways/roads Construction of road from Bholey Wala to Jand Wala Length 11.50 Kms, District Bahawalnagar. Other highways/roads W/I of Road from KhanPur to Zahir Pir, 20ft to 24ft (Length = 19.53 Km), District R.Y. Khan Other highways/roads W/I Abbasia Underpass 14.5ft to 20ft District Rahim Yar Khan Other highways/roads Dualization & Improvement of Road from Session Chowk to Government Polytechnic Institute Attock City, L=2.60 KM, District Attock	DO. Functional-Cum-Object Classification & Budget Estimates 2013-2014 Re Re CONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES Re W/ of Road from Pacca Qazi wala to Madrissa, (Length = 32 Km), District Bahawalnagar Other highways/roads V/ of Road from Chistian-Haroonabad Road, (Mile 33 to Aslam Shaheed Chowk,) (Length = 21 Km), District Bahawalnagar Other highways/roads W/ of Road from Chistian-Haroonabad Road, (Mile 33 to Aslam Shaheed Chowk,) (Length = 21 Km), District Bahawalnagar Other highways/roads Construction of road from Bholey Wala to Jand Wala Length 11.50 Kms, District Bahawalnagar. Other highways/roads W/ of Road from KhanPur to Zahir Pir, 20ft to 24ft (Length = 19.53 Km), District R.Y. Khan Other highways/roads W/ Abbasia Underpass 14.5ft to 20ft District Rahim Yar Khan Other highways/roads Dualization & Improvement of Road from Session Chowk to Government Polytechnic Institute Attock City, L=2.60 KM, District Attock	Roads DDO Functional-Cum-Object Classification & Budget Estimates 2013-2014 Revised Estimates 2013-2014 Rs Rs Rs RCONDMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES Image: Construction of the National State Stat		

Roads					
Roads					
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
1423-A LO13001408	Construction of Talagang Bypass Road L=5.95		50,000,000	30,000,000	
A12102	KM, District Chakwal Other highways/roads		50,000,000	30,000,000	
1424-A LO13001374	Construction of Choa Saidan Shah Bye Pass Road L=3.90 Km District Chakwal.		20,000,000	20,000,000	
A12102	Other highways/roads		20,000,000	20,000,000	
1425-A LO13001371	R/I of road from Darbar Baba Masoom Shah to Ghurki via Hathia Pine i/c link to Mini Dam		25,000,000	12,000,000	
A12102	L=18.37 Km, District Jhelum Other highways/roads		25,000,000	12,000,000	
1426-A LO13001372	R/I of road from Kala Gujran to Chak Doulat via Kantrili Aima Ladian Jahangir i/c link Jahangir to Awana More L=12.70 Km District		23,000,000	6,000,000	
A12102	Jhelum Other highways/roads		23,000,000	6,000,000	
1427-A LO13001373	R/I of road from chak Mehmada to Nara L=9.00 Km, District Jhelum		25,000,000	15,000,000	
A12102	Other highways/roads		25,000,000	15,000,000	
1428-A LO14001109	Rehabilitation of Sargodha - Sillanwali road via Shaheenabad, Length 27 Km.			20,000,000	
A12102	Other highways/roads			20,000,000	

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P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	8 ROADS (URBAN DEVELOPMENT)				
1429-A LO14001110	Rehabilitation of Bhatanwala Jhal Chakkian road, Length 29.20 KM (Section Km 0.00 to			25,000,000	
A12102	18.20), Length 18.20 Km. Other highways/roads			25,000,000	
1430-A					
LO13002257	Rehabilitation of Road from 33 Phatak to Kotmomin including Kotmomin Bypass, Length 38.20 Km, District Sargodha.		60,000,000	50,000,000	
A12102	Other highways/roads		60,000,000	50,000,000	
1431-A LO14001309	Rehabilitation / Improvement of Dual Carriageway Khushab to Jauharabad, remaining Length 7.65 Km. Improvement of Dual Carriageway Khushab to Jauharabad, remaining			100,000,000	
A12102	Other highways/roads			100,000,000	
1432-A LO13001392	W/I of Circular Road around Katchery Compounds including TMA Chowk to Ayub Chowk via Rail Bazaar Chowk, Kot Road, L=7.50 Km,		115,000,000	50,000,000	
A12102	District Jhang. Other highways/roads		115,000,000	50,000,000	
1433-A L O13001164	W/I of Shorkot Pattan Road Linking Garh		40.000.000	50,000,000	
A12102	maharaja, L=8.30 Km, District Jhang. Other highways/roads		40,000,000	50,000,000	

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Roads					
Roads					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES					
LE4393 ROADS (URBAN DEVELOPMENT)					
1434-A LO14001111 Rehabilitation of Chund Lalian Road, Length			50,000,000		
9.19 Km, District Jhang.A12102Other highways/roads			50,000,000		
1435-A			7 00 000 000		
LO14001112 Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala					
A12102 Other highways/roads			500,000,000		
1436-A		25 000 000	4 000 000		
LO13001006 Beautificiation of Jalalpur Bhattian i/c widening / improvement of remaining portion of road from Jalalpur Bhattian Saim Nallah Briddge to Jalalpur Wadirabad road via Mohallah		<u> 25,000,000</u>	<u> </u>		
A12102 Other highways/roads		25,000,000	4,000,000		
1437-A L 012001217 W.L. Surged Surger Labour Direction to Such also		70 000 000	25 000 000		
LO13001317 W.I of road from Jalpur Bhattian to Sukheke from Km No.12.96 to 23.15, length 10.20 Kms, District Hafizabad.		70,000,000	25,000,000		
A12102 Other highways/roads		70,000,000	25,000,000		
		20.000.000	50 000 000		
LO13002778 W/I (Dualization) of road from Jinnah Chowk (DPO Office) to General Bus Stand, Hafizabad with Sewerage and Links, District Hafizabad.		<u> 20,000,000</u>	50,000,000		
A12102 Other highways/roads		20,000,000	50,000,000		

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Ro	ads			
Roads				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6452 ROAD TRANSPORT 645202 HIGHWAYS.ROADS AND BRIDGES 				
LE4393 ROADS (URBAN DEVELOPMENT)				
1439-A				
LO13001007 Dualization of Hajipura Road from Police Station Chowk to Anwar Khawaja Chowk in City Sialkot.		70,000,000	1,000,000	
A12102 Other highways/roads		70,000,000	1,000,000	
1440-A LO13001008 Widening/Improvement of Kalawala - Sakanwind		50,000,000	1.000.000	
Road in District Sialkot.		, ,	, ,	
A12102 Other highways/roads		50,000,000	1,000,000	
1441-A LO13001009 Improvement of road from Mundeke to Satrab		75,000,000	1,000,000	
(Sectiion Mundeke to Dugri) in District Sialkot.				
A12102 Other highways/roads		75,000,000	1,000,000	
1442-A LO14001113 Improvement of Link road (Tuff Tiles) from Nadra Office Pasrur to Pasrur - Narowal road,			1,000,000	
A12102 Other highways/roads			1,000,000	
1443-A LO13001106 Dualization of Faraz Shaheed Road from M.P		50,000,000	25.000.000	
Khana to City School (Markiwal Chowk), District Sialkot.			<u></u>	
A12102 Other highways/roads		50,000,000	25,000,000	
1444-A LO13001340 Shifting of Truck Stand City Sheikhupura.		20,000,000	<u> </u>	
A12102 Other highways/roads		20,000,000	19,000,000	

	Roads				
Roads					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES					
LE4393 ROADS (URBAN DEVELOPMENT)					
1445-A LO13001341 Construction of Balance Portion of Muridkay Bypass along with Muridkay Distributory,		20,000,000	20,000,000		
Tehsil Muridkay, District Sheikhupura.A12102Other highways/roads		20,000,000	20,000,000		
1446-A LO14001114 Construction of metalled road Farooqabad Byepass Sheikhupura Sargodha (Length 49 KM) to City Farooqabad upto approach road along the railway line including city gate Sheikhupura.			20,000,000		
A12102 Other highways/roads			20,000,000		
1447-A LO13001391 Dual Carriageway / Rehabilitation / Widening / Improvement of Road from Gullay Bajwa Railway crossing to Kot Nikka upto District Boundary Hafizabad, District Nankana Sahib.		30,000,000	20,000,000		
A12102 Other highways/roads		30,000,000	20,000,000		
1448-A LO14001115 Widening / Improvement / Construction of road from (Shora Khothi Raod) Hera Chowk to Nankana Mangtanwala Road + Link to old Nadara			20,000,000		
Office road + Qutab Chowkt Byepass road i/c A12102 Other highways/roads			20,000,000		
1449-A LO13001338 Dualization of Road in Chunian City and Construction of Bridge over Rohi Nala		30,000,000	30,000,000		
District Kasur A12102 Other highways/roads		30,000,000	30,000,000		

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	Ros	ads		
P./ADP DDO Functional-Cum-Object NO. NO. Particular Of Scheme	Classification &	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TR0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND TR				
LE4393 ROADS (URBAN DEVELO	OPMENT)			
1450-A LO14001116 Construction of additional carriagway alongwith Old G.T road Renala Khur 2 00 V				22,000,000
3.80 Kms. A12102Other highways/roads				22,000,000
1451-A LO13001090 Rehabilitation of road from Okara Fa Road to Chak No. 1/4-L via Governme Okara			<u> 15,000,000</u>	<u> </u>
A12102 Other highways/roads			15,000,000	30,000,000
1452-A LO13001091 Rehabilitation of Ghias Chowk to Mol Khan Length 12.00 KM Tehsil Depalp			30,000,000	52,000,000
District Okara A12102 Other highways/roads			30,000,000	52,000,000
1453-A LO14001117 Widening / Improvement of road from Muhammad Ghous to Sherkay Zarain				43,000,000
10/GD, Khola, Lasharian (Section Dan Muhammad Ghous to Lasharian), LetA12102Other highways/roads	rbar			43,000,000
1454-A LO13001093 Widening / Improvement of road from Shaheedan Haveli Lakha to Bharmoor			40,000,000	42,000,000
OkaraA12102Other highways/roads			40,000,000	42,000,000

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Ro	ads		
Ro	ads		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES			
LE4393 ROADS (URBAN DEVELOPMENT)			
1455-A			
LO13001269 W/I of Road from Okara Bypass to Pipli Pahar,		50,000,000	50,000,000
Length=13.50 Km, District OkaraA12102Other highways/roads		50,000,000	50,000,000
1456-A			
LO13001268 W/I of Road from Chak No. 39/3-R to Gogera-Noor Shah Road, Length = 11.75 Km, District Okara		70,000,000	79,000,000
A12102 Other highways/roads		70,000,000	79,000,000
1457-A		100 000 000	7 0,000,000
LO13001267 Rehabilitation of Depalpur - Baseerpur Road, Length = 16.78 Km, District Okara.		100,000,000	50,000,000
A12102 Other highways/roads		100,000,000	50,000,000
1458-A L 012001081 Widening / Junnary ment of Boods I/C Footnath		10,000,000	50 000 000
LO13001081 Widening / Improvement of Roads I/C Footpath & Street Light, along both side of LBDC Canal from Pull Bazar Bridge to Railway Station Bridge in Sahiwal City, Length = 1.07 KM		<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
A12102 Other highways/roads		10,000,000	50,000,000
1459-A L 012001082 - Widening Improvement Deed Fotte wele More to		40,000,000	25,000,000
LO13001082 Widening Improvement Road Fatto wala More to Shareen Wala Naiwala Bauglow Road (More 139/9-L) via 138/9-L Chowk, District Sahiwal			
A12102 Other highways/roads		40,000,000	25,000,000
1460-A LO13001083 Widening Improvement of Road Nai Abadi		25,000,000	27,000,000
Harappa to Murad Ke Kathia Turn, Sahiwal A12102 Other highways/roads		25,000,000	27,000,000

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	Ro	ads		
	Ro	ads		
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1461-A LO13001084	Widening Improvement of Road from Chak No.		40,000,000	25,000,000
A12102	153/9-L to Chowk 157/9-L, Sahiwal Other highways/roads		40,000,000	25,000,000
1462-A LO13001085	Widening Improvement of Road Elahi Bakhsh Chowk (46/12-I) to 59/12-L via Pull 50 more		30,000,000	25,000,000
A12102	And 56-A/12-L, Madhial, Sahiwal Other highways/roads		30,000,000	25,000,000
1463-A LO13001086	Widening Improvement of Road Okanwala 88-A/12-L to Iqbal Nagar via 90/More & Murad Chowkl, Sahiwal		40,000,000	25,000,000
A12102	Other highways/roads		40,000,000	25,000,000
1464-A LO13001087	Widening Improvement of Road from Adda Booti Pal to Railway Crossing (N-5) Pull 138/9-L,		30,000,000	35,000,000
A12102	to Chowk 138/9-L, Sahiwal Other highways/roads		30,000,000	35,000,000
1465-A LO14001118	Widening / Improvement of road Aaray Wala Chowk Harappa City to Tukrha-15 Chowk			29,000,000
A12102	Chishtian Wala, Length 6.30 Kms. Other highways/roads			29,000,000
1466-A LO13001266	W/I of Okanwala Road (57/12-L Pull to Chowk Muttan Wala via Chak 65/12-L, Length = 18.65 Km, District Sahiwal.		50,000,000	50,000,000

(Capital)

Roads							
Roads							
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
		Rs	Rs	Rs			
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES						
LE4393 A12102	B ROADS (URBAN DEVELOPMENT) Other highways/roads		50,000,000	50,000,000			
1467-A LO13001359	W/I of road from Adda Mai Wali Masjid to Adda Korey Shah Morr via Sarwar Chowk, L=14.20 KM		30,000,000	30,000,000			
A12102	in Sahiwal District Other highways/roads		30,000,000	30,000,000			
1468-A LO13001094	Widening/Improvement fo 22/SP Chak Noor Mohammad to Musewal, District Pakpattan.		40,000,000	23,000,000			
A12102	Other highways/roads		40,000,000	23,000,000			
1469-A LO13001095	W.I metalled road from Trikhni More to 68/EB, District Pakpattan.		25,000,000	10,000,000			
A12102	Other highways/roads		25,000,000	10,000,000			
1470-A LO13001270	W/I of Arifwala -Hota Road, Length = 10.50 Km, District Pakpattan		50,000,000	51,000,000			
A12102	Other highways/roads		50,000,000	51,000,000			
1471-A LO13001422	W/I of Pakpattan - Kamir road from Km No.0.00 to 13.00 Length=13.00 Km, Tehsil Pakpattan,		50,000,000	50,000,000			
A12102	District Pakpattan. Other highways/roads		50,000,000	50,000,000			
1472-A LO13001423	W/I of Pakpattan - Kamir road from Km No.13.00 to 24.50 Length=14.50 Km, Tehsil		60,000,000	50,000,000			
A12102	Arifwala, District Pakpattan. Other highways/roads		60,000,000	50,000,000			

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Ro	ads		
Ro	ads		
	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
RUCTION AND TRANSPORT TRANSPORT			
S (URBAN DEVELOPMENT)			
0		<u> </u>	50,000,000
		95,000,000	50,000,000
			121,000,000
ys/roads			121,000,000
n Gali road km 19/0 to 23/0 km (city Portion of Kallar			<u> </u>
ys/roads			85,000,000
			- 0.000.000
Sang, Tehsil Kahuta, District			70,000,000
			70,000,000
of PCC Link Road Asghar Abad			6,347,000
Bhalakhar Tehsil Kallar Syedan			<u></u>
-			6,347,000
		ticular Of Scheme Estimates 2013-2014 Rs PMIC AFFAIRS RUCTION AND TRANSPORT TRANSPORT /AYS.ROADS AND BRIDGES ////////////////////////////////////	Roads netional-Cum-Object Classification & Budget Estimates 2013-2014 Revised Estimates 2013-2014 Intervention of Scheme Statustes 2013-2014 Rs Rs NIIC AFFAIRS RUCTION AND TRANSPORT FRANSPORT FRANSPORT MAYS.ROADS AND BRIDGES Statustes 2013-2014 Statustes (URBAN DEVELOPMENT) Statustes 2013-2014 an of Lalian Chund Road Length =

Ro	ads				
Roads					
DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS ROADS AND BRIDGES					
Widening & Rehabilitation of Sarwar Shaheed Nishan-e-Haider to Ghousia Chowk Bhatta			30,000,000		
Length = 17 KM Tehsil Gujar Khan Other highways/roads			30,000,000		
			•• •••		
_			30,000,000		
Other highways/roads			30,000,000		
			50,000,000		
Other highways/roads			50,000,000		
			40,000,000		
Kambrial via Dhadhember (upto Ganda Kas)			40,000,000		
District Boundary Rawalpindi (L=19 KM) Other highways/roads			40,000,000		
			50,000,000		
Other highways/roads			50,000,000		
			21,000,000		
Other highways/roads			21,000,000		
	DO Functional-Cum-Object Classification & IO. Particular Of Scheme ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT) Widening & Rehabilitation of Sarwar Shaheed Nishan-e-Haider to Ghousia Chowk Bhatta Length = 17 KM Tehsil Gujar Khan Other highways/roads rehabilitation of Road from Shaikhupur to Gattalian Tehsil Dina L=15.40 KM Other highways/roads Seela Sayydan - Kotli Road via Bheergala (L= 31.6 K.M) Other highways/roads Widening / Improvement of Road from Chakri to Kambrial via Dhadhember (upto Ganda Kas) District Boundary Rawalpindi (L=19 KM) Other highways/roads Widening / Improvement of road from Kalar Syedan to Doberan L=13.5 KM Other highways/roads Widening / Improvement of road from Kalar Syedan to Doberan L=3.5 KM Other highways/roads	DO. Functional-Cum-Object Classification & Budget Estimates 2013-2014 Ro Rational Control Scheme Ro Rs CONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES RoADS (URBAN DEVELOPMENT) Widening & Rehabilitation of Sarwar Shaheed Nishan-e-Haider to Ghousia Chowk Bhatta Length = 17 KM Tehsil Gujar Khan Other highways/roads rehabilitation of Road from Shaikhupur to Gattalian Tehsil Dina L=15.40 KM Other highways/roads Seela Sayydan - Kotli Road via Bheergala (L= 31.6 K.M) Other highways/roads Sidening / Improvement of Road from Chakri to Kambrial via Dhadhember (upto Ganda Kas) District Boundary Rawalpindi (L=19 KM) Other highways/roads Widening / Improvement of road from Kalar Syedan to Doberan L=13.5 KM Other highways/roads Construction of road from Pie Khel to Girdi, Tehsil Jand. L=3.00 KM Construction of road from Pie Khel to Girdi, Tehsil Jand. L=3.00 KM	Roads DDO Functional-Cum-Object Classification & Budget Estimates 2013-2014 Revised Estimates 2013-2014 Image: Construction of Scheme Budget Estimates 2013-2014 Rs Rs Rs Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT BAD BRIDGES RoADS (URBAN DEVELOPMENT) Widening & Rehabilitation of Sarwar Shaheed Nishan-e-Haider to Ghousin Chowk Bhatta Leegth = 17 KM Tehsil Gujar Khan Coher highwaystroads rehabilitation of Road from Shaikhupur to Gatatalian Tehsil Dina L=15.40 KM Other highwaystroads Seela Saydan - Kotil Road via Bheergala (L= 31.6 K.M) Widening / Improvement of Road from Chakri to Kambrial via Dhadhember (upto Ganda Kas) District Boundary Rawalpindi (L=19 KM) Other highwaystroads Widening / Improvement of road from Kalar Syedan to Doberan L=13.5 KM Other highwaystroads Widen ing / Improvement of road from Kalar Syedan to Doberan L=13.5 KM Other highwaystroads Construction of road from Pie Khel to Girdi, Tehsil Jand. L=3.00 KM		

oads		
oads		
Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
Rs	Rs	Rs
		30,000,000
		30,000,000
		20.000.000
		30,000,000
		30,000,000
		30,000,000
		30,000,000
		35,201,000
		35,201,000
		50,000,000
		50,000,000
		<u> </u>
		19,000,000
	oads Budget Estimates 2013-2014	oads Budget Revised Estimates Estimates 2013-2014 2013-2014

(Capital)

	Ro	ads			
Roads					
P./ADP D NO. N	DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393					
1490- U					
	Construction of new bhoun bypass (L= 11 K.M)			50,000,000	
A12102	District Chakwal Other highways/roads			50,000,000	
491-U					
2014001136	Rehablitation of Road from Miani to Jhamra L= 4.30 K.M i.e. Links 1000 RFT Jhamra wasnal road			<u> 10,075,000</u>	
A12102	Other highways/roads			10,075,000	
492-U					
.014001137	W / I of Road from Ouderwal to Nila Road			50,000,000	
A12102	Tehsil & District Chakwal, (L=43.00 K.M) Other highways/roads			50,000,000	
493-U					
LO14001138	Rehablitation of Road from Ban Naian to Adda Pari Dervaizan (L=8.00 K.M)			<u> </u>	
A12102	Other highways/roads			10,000,000	
494-U				40,000,000	
LO14001139	Rehablitaion of Road from Bangala to Karonta L(=6.00 K.M)			10,000,000	
A12102	Other highways/roads			10,000,000	
495-U					
.014001140	Construction of Brigh on rainy Nullah Kahan Jhelum P.D.Khan Road K.M 11 to 12 District			<u> </u>	
A12102	Jhelum Other highways/roads			80,000,000	

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	Ro	ads		
	Ro	ads		
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1496-U LO14001141	Repair of road from Faisalabad to Lahore road Alongwith Canal Bank Length 28.47km District			50,000,000
A12102	Sargodha Other highways/roads			50,000,000
1497-U LO14001142	W/I Construction of road from Laksian Pull at Km 130 of Lahore Sargodha Road to Lilanai via Jalal Makhdoom, Ghose Muhammad Wala Miana			60,000,000
A12102	Khooh, Mateela Chak 67/SB Length 34.25 km Other highways/roads			60,000,000
1498-U				
LO14001143	W/I of Road from Mangni Pull at Km 141 of Lahore Sargodha Banao Road to Ghullapur Banglow Length 15 km			50,000,000
A12102	Other highways/roads			50,000,000
1499-U LO14001144	Construction of Road from Link Road to Dullal Pur (6 km)			10,000,000
A12102	Other highways/roads			10,000,000
1500-U LO14001145	Widening / improvement of road from Chowk Girot to Girot (8 km)			10,000,000
A12102	Other highways/roads			10,000,000
1501-U LO14001146	Widening / Improvement of Sargodha-Bannu Road (Phase-II Kot Chandna to Daratang Length = 54km).			200,000,000

Ro	ads					
Roads						
DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
	Rs	Rs	Rs			
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES						
B ROADS (URBAN DEVELOPMENT)						
Other highways/roads			200,000,000			
Construction of Road from Lahri to Dandot, L			30,000,000			
The other highways/roads			30,000,000			
Construction/Dualization of Road from Khiaban Garden to Saim Rajbah, off Sargodha road			30,000,000			
Other highways/roads			30,000,000			
Widening / Improvement of Faisalabad Sammundri Road Salooni Jhal Chak No.527/GB to Chak No.271/RB, Bungalow, Length 12.00 Km, District Esisalabad			70,000,000			
Other highways/roads			70,000,000			
W/I road from Chak No.259/RB Ghorosir to Chak			50,000,000			
No.272/KB Pull Khananana District Faisalabad Other highways/roads			50,000,000			
W/I Satyana road to 258/RB Dijkot more			50,000,000			
District Faisalabad Other highways/roads			50,000,000			
Widening/ Improvement of Chiniot - Faisalabad Road, District Faisalabad.			<u> 100,000,000</u>			
Other highways/roads			100,000,000			
	DO Functional-Cum-Object Classification & NO. Particular Of Scheme ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES 3 ROADS (URBAN DEVELOPMENT) Other highways/roads Construction of Road from Lahri to Dandot, L = 70km Other highways/roads Construction/Dualization of Road from Khiaban Garden to Saim Rajbah, off Sargodha road Lassani Pulli, Faisalabad (1.6 km). Other highways/roads Widening / Improvement of Faisalabad Sammundri Road Salooni Jhal Chak No.527/GB to Chak No.271/RB, Bungalow, Length 12.00 Km, District Faisalabad. Other highways/roads W/I road from Chak No.259/RB Ghorosir to Chak No.272/RB Pull Khananana District Faisalabad Other highways/roads W/I Satyana road to 258/RB Dijkot more District Faisalabad Other highways/roads Widening/ Improvement of Chiniot - Faisalabad Road, District Faisalabad.	DO. Functional-Cum-Object Classification & Budget Estimates 2013-2014 Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES 3. ROADS (URBAN DEVELOPMENT) Other highwaystroads Construction of Road from Lahri to Dandot, L = 70km Other highwaystroads Construction/Dualization of Road from Khiaban Garden to Saim Rajbah, off Sargodha road Lassani Puli, Faisalabad (1.6 km). Other highwaystroads Widening / Improvement of Faisalabad Sammundri Road Salooni Jhal Chak No.527/GB to Chak No.271/RB, Bungalow, Length 12.00 Km, District Faisalabad. Other highwaystroads W/I road from Chak No.259/RB Ghorosir to Chak No.272/RB Pull Khanananan District Faisalabad Other highwaystroads W/I Satyana road to 258/RB Dijkot more District Faisalabad Other highwaystroads W/I Satyana road to 258/RB Dijkot more District Faisalabad Widening / Improvement of Chiniot - Faisalabad Other highwaystroads	Roads DDO Functional-Cum-Object Classification & Budget Estimates 2013-2014 Revised Estimates 2013-2014 Ro Rs Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES RoADS (URBAN DEVELOPMENT) Other highwaystroads Construction of Road from Labri to Dandot, L = 70km Science 100 (Lossed Construction of Road from Khiaban Garden to Saim Rajbah, off Sargodha road Lassand Pulli, Faisalabad (L6 km). Science 100 (Lossed Construction of Road from Khiaban Garden to Saim Rajbah, off Sargodha road Lassand Pulli, Faisalabad (L6 km). Widening / Improvement of Faisalabad Samunudri Road Salooni Jhal Chak No.527/GB to Chak No.271/RB. Bungalow, Length 12.00 Km, District Faisalabad. Other highwaystroads Widen high Rusy stroads Widen high Kananana District Faisalabad (Dher highwaystroads) Wi road from Chak No.259/RB Ghorosir to Chak No.271/RB. Bungalow, Length 12.00 Km, District Faisalabad. Wir road from Chak No.259/RB Ghorosir to Chak No.271/RB Pull Khananana District Faisalabad (Dher highwaystroads) Wi Satyana road to 258/RB Dijkot more District Faisalabad (Dher highwaystroads) Wir Satyana road to 258/RB Dijkot more District Faisalabad Wir Katyana road to 258/RB Dijkot more District Faisalabad Widening/Improvement of Chiniot - Faisalabad Ke Addit Faisalabad.			

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	Ro	ads		
	Ro	ads		
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1508-U				
LO14001153	W/I of road from Pirkot Khaliana to Chela to			50,000,000
A12102	Rajana to Khan da Kot to Guniana Other highways/roads			50,000,000
A12102	Oner ingiways/roads			50,000,000
1509-U				
LO14001154	Construction of Pile Foundation Bridge over Haveli Canal in Km No.16 in liu of Old Damaged existing Bridge constructed by Irrigation Department in 1940-41 on Shorkot City to			23,000,000
A12102	Other highways/roads			23,000,000
1510-U				
LO14001155	Improvement of Road from Pir Mahal Darkhan road to Shorkot Cantt Toba road via Chak No, 321-GB, 323-GB, 324-GB,325-GB, 326-GB, Distt Toba Tek Singh (L=19.70 km)			40,000,000
A12102	Other highways/roads			40,000,000
1511-U				40,000,000
LO14001156	Dualization of intercity in Pir Mahal City (L=2.87 km)			40,000,000
A12102	Other highways/roads			40,000,000
1512-U				
LO14001157	Construction of road Chak No.312/JB, 313/JB			20,000,000
A12102	and 314/JB, Tehsil Gojra to Toba Road. Other highways/roads			20,000,000
1513-U LO14001158	Dualization of Samundri-Rajana-Toba Tek Singh Road			100,000,000

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	Ro	ads		
	Ro	ads		
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			100,000,000
1514-U LO14001159	Repair/Rehabilitation of road Sukhana Bajwa remaining portion in Tehsil Kamoke L=4.10 kms			6,000,000
A12102	Other highways/roads			6,000,000
1515-U				
LO14001160	Repair/Rehabilitation of Emenabad Dherm kot road to kotly Matwallan in Tehsil Kamoke L=1.80 km			<u> </u>
A12102	Other highways/roads			4,000,000
1516-U				
LO14001161	Repair/Rehabilitation of road from Dhing Wali More to Uggo Bhinder in Tehsil Kamokey L=1.80 km			5,000,000
A12102	Other highways/roads			5,000,000
1517-U				
LO14001162	Repair/Rehabilitation of road Kotly Nawab to Mirza Jan on Rajbah in Tehsil Kamoke L=1.70 km			5,000,000
A12102	Other highways/roads			5,000,000
1518-U				
LO14001163	Repair/Rehabilitation of road from Dhoop Sari to Nangal Doona Singh road L=1.00 km			<u> </u>
A12102	Other highways/roads			6,000,000
1519-U LO14001164	Repair/Rehabilitation of road from Machrala			3.000.000
1014001104	to G.M.D Islamia High School in Machrala in Tehsil Kamoke			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>

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	Ro	ads		
Roads				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393				
A12102	Other highways/roads			3,000,000
1520-U LO14001165	W/I of road from Hameed Pur Kalan to Dharm Kot road			9,000,000
A12102	Other highways/roads			9,000,000
1521-U				
LO14001166	Rehabilitation of Kali Suba road via Ferozewala - Bhooper, Length 38.54 Kms			50,000,000
A12102	Other highways/roads			50,000,000
1522-U				
LO14001167	Widening/improvement of Bye-Pass Khan Musliman to Jagowala, Noshera Virkan,			50,000,000
A12102	District Gujranwala. Other highways/roads			50,000,000
1523-U LO14001168	Rehabilitation of road from Alamgir road to Exchange and Allama Iqbal Road Gala Mandi & Both sides Railway Line from Harrer Phatic to			37,000,000
	Madiala Phatic in Tehsil Kamoke District Gujra			
A12102	Other highways/roads			37,000,000
1524-U LO14001169 A12102	Completion of City Roads of Gujrat Other highways/roads			100,000,000 100,000,000
1525-U LO14001170	Construction of Road from Dandi Dara to Pothi			10,000,000
A12102	Rajgan (Length 1.03 Km) Other highways/roads			10,000,000

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Ro	ads		
Roads			
DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT			
HIGHWAYS.ROADS AND BRIDGES			
ROADS (URBAN DEVELOPMENT)			
Cosntruction of Double Road from Guirat-Jalabur Jattah Road to University of			50,000,000
Gujrat Other highways/roads			50,000,000
Widening / Carpeting of Road from Madina to			80,000,000
Awan Sharif (30 KM) in Three Phases Other highways/roads			80,000,000
Improvement of Old G.T. Road, Gujrat City Other highways/roads			<u> </u>
			15 000 000
Rehabilitation of road from Mangoowal Dinga Road to Kunja Dinga road L=6.80 km Other highways/roads			17,000,000 17,000,000
Construction of Road from District Complex to Kakuwal Bridge and Kakuwal Bridge to Bhikhi 3			20,000,000
Bridge Canal Other highways/roads			20,000,000
Widening / Improvement of Gujrat Sargodha Road to Bhabra via Bosal Rairka Mamdana (length 19.40km), District Mandi Bahauddin			50,000,000
Other highways/roads			50,000,000
	Ro DO. Functional-Cum-Object Classification & O. Particular Of Scheme ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT) Cosntruction of Double Road from Gujrat Jalalpur Jattah Road to University of Gujrat Other highways/roads Widening / Carpeting of Road from Madina to Awan Sharif (30 KM) in Three Phases Other highways/roads Improvement of Old G.T. Road, Gujrat City Other highways/roads Rehabilitation of road from Mangoowal Dinga Road to Kunja Dinga road L=6.80 km Other highways/roads Construction of Road from District Complex to Kakuwal Bridge and Kakuwal Bridge to Bhikhi 3 Bridge Canal Other highways/roads Widening / Improvement of Gujrat Sargodha Road to Bhabra via Bosal Rairka Mamdana (length 19.40km), District Mandi Bahauddin	DO. Functional-Cum-Object Classification & Budget Estimates 2013-2014 Res Res ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES Road Transport HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT) Cosntruction of Double Road from Gujrat-Jalalpur Jattah Road to University of Gujrat Widening / Carpeting of Road from Madina to Awan Sharif (30 KM) in Three Phases Other highways/roads Improvement of Old G.T. Road, Gujrat City Other highways/roads There Phases Construction of Road from Mangoowal Dinga Road to Kunja Dinga road L=6.80 km Other highways/roads Construction of Road from District Complex to Kakuwal Bridge conal Mikhui 3 Bridge Conal Other highways/roads Widening / Improvement of Gujrat Sargodha Road to Bhabra via Bosal Rairka Mamdana (ength 19.40km), District Mandi Bahauddin Example Additional Addition	Roads DO Functional-Cum-Object Classification & Budget Estimates 2013-2014 Revised Estimates 2013-2014 0. Particular Of Scheme Budget Estimates 2013-2014 2013-2014 RoAD Scheme Roads Road Team Scheme Construction of Scheme Construction of And TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROAD S (URBAN DEVELOPMENT) Construction of Double Road from Gujrat Jalalpur Jattah Road to University of Gujrat Other highway/roads Widening / Carpeting of Road from Madina to Awan Sharif (30 KM) in Three Phases Other highway/roads Improvement of Old G.T. Road, Gujrat City Other highway/roads Construction of Road from District Complex to Kakawal Bridge cond Lie 6.80 km Other highway/roads Construction of Road from District Complex to Kakawal Bridge to Bhikhi 3 Bridge Canal Other highway/roads Widening / Improvement of Gujrat Sargodha Road to Kunga Diaga Road Lie 6.80 km Other highway/roads Widening / Improvement of Gujrat Sargodha Road to Mahora via Bosal Rairka Mamdama (ingent 19.40km), District Mamdama

	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1532-U LO14001177	Widening / Improvement of Road from Gojra Malikwal Road (Rukan Mor) to Chot Dheeran			30,000,000
A12102	(length 8.70km), District Mandi Bahauddin Other highways/roads			30,000,000
1533-U LO14001178	Widening / Improvement of Road from Phalia Sial Mor Road to Village Hamber to Bhabra via Musa Kot Hast & Jassowal (Length 12.30km),			50,000,000
A12102	District Mandi Bahauddin Other highways/roads			50,000,000
1534-U				
LO14001179 A12102	Fly Over / underpas at Mandi Bahauddin City at Rasool Road. Other highways/roads			<u>50,000,000</u> 50,000,000
1535-U				
LO14001180	W / I of Pasror - Chiwanda road length 9.00 KM			50,000,000
A12102	Other highways/roads			50,000,000
1536-U LO14001181	Rehabilitation of Pasror to Taurian wala via Burekay Godha etc. Length 8 KM			40,000,000
A12102	Other highways/roads			40,000,000
1537-U LO14001182	Widening / Improvement of Badian to Saadanwali via Mochi more, Natho Klair and			15,000,000
A12102	Jodhala Length 13.50 KM Other highways/roads			15,000,000

Roads			
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES			
LE4393 ROADS (URBAN DEVELOPMENT)			
1538-U LO14001183 Sialkot Ring Road '' Feasibility Study /Design			100,000,000
Engineering ''''' A12102 Other highways/roads			100,000,000
1539-U			
LO14001184 Construction of matalled road from Kalowa to Khanawali, Tehsil Pasrur, District Sialkot A12102 Other highways/roads			23,000,000 23,000,000
			25,000,000
1540-U LO14001185 Construction of matalled road from Wahgay to link road, Goodgor, Tehsil Pasrur, District Sialkot			28,000,000
A12102 Other highways/roads			28,000,000
1541-U LO14001186 Construction of matalled road from Rajpootan to Jhobian, Habibabad, Chaka Atama Raam,			30,000,000
A12102 Other highways/roads			30,000,000
1542-U			18 804 000
LO14001187 Repair / Rehabilitation of Road from Kasoke Chowk to Nandpur Via Harrar (Length = 4668 RFT).			<u> 12,501,000</u>
A12102 Other highways/roads			12,501,000
1543-U			A A AAA AAA
LO14001188 Construction of Road from Sambrial to Bajrah. A12102 Other highways/roads			<u>30,000,000</u> 30,000,000

(Capital)

Ro	ads			
Roads				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045202 HIGHWAYS.ROADS AND BRIDGES				
LE4393 ROADS (URBAN DEVELOPMENT)				
1544-U				
LO14001189 Constriction of Road from Bhola Musa to Kotli			20,000,000	
Bawrian via Kandan Sian.				
A12102 Other highways/roads			20,000,000	
1545-U				
LO14001190 Construction of Dual Carriageway from Kingra			20,000,000	
to Sialkot			••••••	
A12102 Other highways/roads			20,000,000	
1546-U				
LO14001191 Improvement of Road from Sialkot Pasrur Road			<u> </u>	
(Barakay) to Godha via Kulaywali, Loharkay				
Mardana, In Sialkot District.			17 007 000	
A12102 Other highways/roads			17,007,000	
1547-U			47.002.000	
LO14001192 Improvement of Road from Badiana to Daska			47,092,000	
Pasrur Road Via Dugri Judala Sadanwali in District Sialkot.				
A12102 Other highways/roads			47,092,000	
			· · · -	
1548-U			10 202 000	
LO14001193 Construction of Road from Jabbal to Uggowala, Departs (length 8.20Km)			49,303,000	
Dhamta (length 8.30Km) A12102 Other highways/roads			49,303,000	
			12,505,000	
1549-U LO14001194 Construction of road from Klass Goraya to			25,000,000	
LO14001194 Construction of road from Klass Goraya to Manak (L=4.0 km)				
A12102 Other highways/roads			25,000,000	
			- , - , - , - , - , - ,	

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(Capital)

Roads				
		Rs	Rs	Rs
04 045 0452	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1550-U LO14001195	W/I of road from Kot Nainan to Sukho Chak			50,000,000
A12102	(Length 25km width 20ft) Other highways/roads			50,000,000
1551-U LO14001196	Widening / improvement of Burki Road from			20,000,000
A12102	Paragon to BRB Canal, Lahore Other highways/roads			20,000,000
1552-U LO14001197	Construction of road from KM No. 1 Butchar Khana Distrubutory to AAS Academy Tehsil			14,000,000
A12102	Raiwind District Lahore L= 1.25 Km Other highways/roads			14,000,000
	Rehabilitation of More Khunda Byepass in District Nankana Sahib, Length 5.04 Km.			60,000,000
A12102	Other highways/roads			60,000,000
1554-U LO14001199	Rehabilitation of Road from Raiwind Phatak to Sui-Asal upto Ferozepur Road, Lahore.(L=17.47			50,000,000
A12102	Km) Other highways/roads			50,000,000
1555-U LO14001200	Rehabilitation / Improvement of road from Rangers Chowki BRB to Gruke Aasal to Ghawind			19,006,000
A12102	Ghiwindi, Lahore. (L=4.50Km) Other highways/roads			19,006,000

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				(Oupitur)
	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1556-U				
LO14001201	Rehabilitation / Improvement of road from Rohi Pull to Teather to Mulkokay Tatlay and Mallian Lahore.(L=4.50 Km)			25,605,000
A12102	Other highways/roads			25,605,000
1557-U LO14001202	Widening/ Improvement of road start from 0+00 along Charrar Drain remaining portion towards			23,849,000
A12102	Asshyiana Housing Scheme Lahore Other highways/roads			23,849,000
1558-U	Construction/Rehabilitation of road start			<u> </u>
2014001205	from Main Ferozepur road to Chandri road Lahore			<u> </u>
A12102	Other highways/roads			29,011,000
1559-U LO14001204	Constuction/ Rehabilitation of Umair Ali Road from Taj Pura Railway Crossing to Lala Pull			10,636,000
A12102	Phatak, Lahore Other highways/roads			10,636,000
1560-U 2014001205	Widening/ Improvement of Kalamakar road			19,684,000
A12102	Ferozepur road to Walls Factory Lahore Other highways/roads			19,684,000
1561-U LO14001206	Widening/ Improvement of Road from Kahana Kacha road to Halloki Railway Crossings (Part A & B) Lahore			40,000,000

Roads			
	Rs	Rs	Rs
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6452 ROAD TRANSPORT 645202 HIGHWAYS.ROADS AND BRIDGES 			
LE4393 ROADS (URBAN DEVELOPMENT)			
A12102 Other highways/roads			40,000,000
1562-U			
LO14001207 Construction/Rehabilitation of road Streets in Halloki Village Lahore			<u> </u>
A12102 Other highways/roads			16,517,000
1563-U			
LO14001208 Construction/Rehabilitationof Kang Sharif to			<u> </u>
Sui Asal Road Lahore (L-5 Km) A12102 Other highways/roads			12,110,000
1564-U			
LO14001209 Construction/Rehabilitation of road from Ferozepur road to Ahllu village to Guru			<u> </u>
Mangat village Lahore			
A12102 Other highways/roads			17,819,000
1565-U			
LO14001210 Construction/Rehabilitation of Katchwana road Kahna Katcha Lahore.			<u> </u>
A12102 Other highways/roads			8,481,000
1566-U			
LO14001211 Construction of Soling road Double			23,678,000
Carriageway Lahore A12102 Other highways/roads			23,678,000
1567-U			
LO14001212 Construction/Rehabilitation of Gulshan Park			<u> </u>
Road Lahore			10 002 000
A12102 Other highways/roads			19,903,000

	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1568-U LO14001213	Construction/Rehabilitation of road from			30,000,000
A12102	Multan Road to Khurdpur Village Lahore (L=5.45 Km) Other highways/roads			30,000,000
1569-U				10 401 000
LO14001214 A12102	Construction/Rehabilitation of Main Road Naseerabad Lahore Other highways/roads			<u> 19,401,000</u> 19,401,000
1570-U	Oner ingnways/roads			17,401,000
	Improvement / Rehabilitation /Dualization of Sheikhupura - Muridke Road (L=24 km), Distt.			50,000,000
A12102	Sheikhupura Other highways/roads			50,000,000
1571-U LO14001216	Dualization of Road from National Model			100,000,000
	School to faisalabad Road / Sharqpur Chowk via Sarwar Shaheed Road, Stadium and Qila City Sheikhupura			
A12102	Other highways/roads			100,000,000
1572-U LO14001217	Rehabilitation of Nawaz Sharif Road (Sucha Soda to Safdarabad) District Sheikhupura			56,209,000
A12102	(L=22.20 KM) Other highways/roads			56,209,000

Roads				
				P./ADP D NO. N
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1573-U LO14001218	W/I of metalled road from Lahore-Sheikhupura Road Km No 29 to Adda Joinwala Morh to			100,000,000
A12102	Sheikhupura -Muridkay Road including link to Punjab Apparel Park, Distt. Other highways/roads			100,000,000
1574-U				
LO14001219	Rehabilitation of metalled road from Sadiq-e-Akbar Chowk to Sabzi Mandi City Sharaq Sharif (PCC Road), Length 0.31 Km.			3,000,000
A12102	Other highways/roads			3,000,000
1575-U LO14001220	Rehabilitation of metalled road from Hakeem Ghari road, Hakeem Ghari, City Sharaqpur			3,000,000
A12102	Sharif, Length 0.21 Km. Other highways/roads			3,000,000
1576-U				4 000 000
LO14001221	Rehabilitation of metalled road from Degree College to Mandi Chowk, Katchery Road Sharaqpur Sharif, Tehsil Sharaqpur,			4,000,000
A12102	Other highways/roads			4,000,000
1577-U LO14001222	Construction of Over Head Bridge on Railway			70,000,000
A12102	Crossing Sanglahill Other highways/roads			70,000,000

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	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393				
1578-U				
	Rehabilitation of Road from Chandar Kot via Chak No. 6 GB, 4 GB and 3 GB Ittanwali Length 13.50 KM in District Nankana Sahib.			30,000,000
A12102	Other highways/roads			30,000,000
1579-U				
LO14001224	Construction of Metalled Road from Fateh Derya to Mundi Dogran via Pir Da Kot, Harya, L=9.50 K.M			30,000,000
A12102	Other highways/roads			30,000,000
1580-U				
LO14001225	improvement of road from Chak No. 5/63 to Deik Dulchand District Nankana (L=8.50 Km)			<u> </u>
A12102	Other highways/roads			8,658,000
1581-U				42 000 000
LU14001226	Construction of Metalled Road Rao khan wala from Theh Sheikhum via Graveyard Shahab Pura			<u> 42,000,000</u>
A12102	L=8.00 km Other highways/roads			42,000,000
1582-U				
LO14001227	Construction of Metalled Road from Dhopsari to Mubokey (L=2.00 KM)			10,400,000
A12102	Other highways/roads			10,400,000
1583-U				
LO14001228	Rehabiliation of road from Taragarh road to Baitu Village (L=2.50 Km).			<u> </u>
A12102	Other highways/roads			8,750,000

(Capital)

	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1584-U LO14001229	Rehabilitation of road from Gohar Hithar to			40,000,000
A12102	Khudian road. Other highways/roads			40,000,000
1585-U LO14001230	construction of metalled road from Khadian -			15,000,000
A12102	Chunian road mouza Khoday (Length = 5.00 Km) Other highways/roads			15,000,000
1586-U				25 000 000
	Rehabilitation of Road from Mandi Usman wala to Kanganpur via shamkot L=16.00 km Other highways/roads			25,000,000 25,000,000
	Construction of metalled road from Benazir Road at railway crossing to 1/4/L to Renala			50,000,000
	Khurd along Railway Line) via Education University Okara (L=14.40 KM) Other highways/roads			50,000,000
1588-U LO14001233	Inclusion of scheme titled construction of road from Gogera to Jandreka 16-KM District			40,000,000
A12102	Okara Other highways/roads			40,000,000
1589-U				10 000 000
	W/I of road from Dia Ram to Nehranwali Tehsil Depalpur District Okara (Length=16.65 KM) Other highways/roads			<u>40,000,000</u> 40,000,000

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	Ro	ads		
Roads				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	8 ROADS (URBAN DEVELOPMENT)			
1590-U				
LO14001235	W/I of road from Suba Ram Pull to Dia Ram (by pass road) Tehsil Depalpur District Okara (Length=2.60 KM)			20,000,000
A12102	Other highways/roads			20,000,000
1591-U LO14001236	Widening / Improvement / Repair / Rehabilitation of road from Mandi Ahmad Abad to Hujra Shah Muqeem via Mala Bukan ki Kahoor			50,000,000
A12102	Wala, Length 36.60 Kms. Other highways/roads			50,000,000
1592-U LO14001237	W/I of Chichawatni-Harrapa-Sahiwal Katchi			150,000,000
A12102	Pacci Road Other highways/roads			150,000,000
1593-U LO14001238 A12102	Railway Crossing uder pass Harrapa District Other highways/roads			40,000,000 40,000,000
1594-U LO14001239	W/I of metal road from Kacha paka Noor shah Sahiwal Road (Length =15 KM) in District			50,000,000
A12102	Sahiwal Other highways/roads			50,000,000

(Capital)

	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1595-U LO14001240	Construction of 1st part of southern bypass shujabad Multan from River Bank Chenab to Pull Syedwali or Hulti Siulanwali via Khangarh Road & Canal bank towards North Side			50,000,000
A12102	to Other highways/roads			50,000,000
1596-U LO14001241 A12102	construction of Multan Road, from Adda Naiwala to Bakhat Wali (L=10KM) Other highways/roads			<u> </u>
1597-U				
	Improvement/Widening of road from Bosan road to Basti Bosan L=3.5 km Other highways/roads			21,000,000 21,000,000
1598-U				
	Improvement /Widening of road from Bosan road to Flood Bund via Basti Jhoke Wains Kalan and			36,000,000
A12102	Chah Punjay wala Other highways/roads			36,000,000
1599-U				
L O14001244 A12102	Improvement of road from Adda Nawabpu to Fazilpur Other highways/roads			<u> </u>
1600-U				
LO14001245	Construction of road from Basti Nazimabad to Basti Allah Dadi via Muoza Dhaloon Other highways/roads			<u> </u>

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	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1601-U LO14001246	Construction of road from flood bund to Sambhal high school			20,000,000
A12102	Other highways/roads			20,000,000
1602-U				
LO14001247	Improvement/Widening of road from Punj Koha to Pakay wala			30,000,000
A12102	Other highways/roads			30,000,000
1603-U LO14001248	Construction of dual road from Khair Pur Road Joiya Chowk (Kehror Pacca) to Kasba Mari			30,000,000
A12102	Bhagoo, Tehsil & District Lodhran (L=9.00 KM) Other highways/roads			30,000,000
1604-U LO14001249	Construction of Over-head Bridge on the railway lines between Jhanian Road to Police			20,000,000
	station sadder and Abdulghafoor road at Khanewal city			
A12102	Other highways/roads			20,000,000
1605-U				
LO14001250	Construction of Metalled road adda Sardarpur to Sial Machine, District Khanewal (remaining portion).			50,000,000
A12102	Other highways/roads			50,000,000
1606-U				
LO14001251	Construction of Metalled road Jarala to 25-Pull District Khanewal (remaining portion)			50,000,000
A12102	Other highways/roads			50,000,000

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	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393				
DD4575	KOADS (OKDAN DE VELOT MENT)			
1607-U LO14001252	Construction of Dual Carriageway from railway crossing 112/10-R to Pull 114/10-R, Tehsil			30,000,000
A12102	Jahanian L = 3.10 KM Other highways/roads			30,000,000
1608-U				
LO14001253	W/I of Roads From Iqbal Nagar to Dulwan, L=26 K.M in District Khanewal			50,000,000
A12102	Other highways/roads			50,000,000
1609-U				
LO14001254	W/I of Roads from Kot Sujjan Sing Jandial			50,000,000
A12102	Banglow, L= 19 K.M in District Khanewal Other highways/roads			50,000,000
1610-U LO14001255	Construction of dual carriage way from Burewala to Chichawatni road, Vehari			150,000,000
A12102	(Remaining Portion) Other highways/roads			150,000,000
1611-U LO14001256	Request for construction of Railway			50,000,000
A12102	underpasses at Habib Colony Burewala, District Vehari. Other highways/roads			50,000,000
1612-U LO14001257	Construction of road from karam pur to sher			50,000,000
	garh (length 20 km) district Vehari.			
A12102	Other highways/roads			50,000,000

	Ro	ads		
	Ro	ads		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	B ROADS (URBAN DEVELOPMENT)			
1613-U LO14001258	Construction of metalled road from Khanewal			50,000,000
A12102	Chowk to Adda Sanchanwala, District Vehari. Other highways/roads			50,000,000
1614-U LO14001259	Construction of road from Chak No. 225/EB			40,000,000
A12102	Dhariya to 231, 235/EB (L:5.00 km), District Vehari. Other highways/roads			40,000,000
1615-U				
LO14001260 A12102	Approval Of Jeepable Tracks In Tuman Qaisrani Other highways/roads			<u>30,000,000</u> 30,000,000
1616-U LO14001261 A12102	Construction of Kot Chutta Bypass Other highways/roads			<u>50,000,000</u> 50,000,000
1617-U LO14001262	Construction of mettalled Road from Girls High School Jhoke Utra To Kalar Wala UC Jhoke			4,489,000
A12102	Utra (L=1 km) Other highways/roads			4,489,000
1618-U LO14001263	Construction of Mettalled Road from Jhok Utra Ghosa Abad KM No. 3 to Dhori Wala UC Jhok			4,687,000
A12102	Utra (L = 1 KM) Other highways/roads			4,687,000

Ro	oads		
Roads			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES			
LE4393 ROADS (URBAN DEVELOPMENT)			
1619-U LO14001264 Widening & Extension (10-20 feet) of mattle			50,000,000
road Bait Sountra to SahanwalaA12102Other highways/roads			50,000,000
1620-U			
LO14001265 Widening & extension (10-20 Feet) of mattle road Pull Qadira Kot Mithan to Head Hamid			50,000,000
A12102 Other highways/roads			50,000,000
1621-U			
LO14001266 W / I of road from Fazal pur to Hajipur (Phase-I) from 12 feet to 20 feet (L=15 km)			50,000,000
A12102 Other highways/roads			50,000,000
1622-U			
LO14001267 Construction of Road over eastern flood protection bund, Jampur (14.75 KM)			<u> </u>
A12102 Other highways/roads			150,000,000
1623-U			
LO14001268 Construction of road from Bangla Shujrad to Pull Jarh Rathaib (L=8 km), Distt. Muzaffargarh			40,000,000
A12102 Other highways/roads			40,000,000
1624-U			
LO14001269 Widening Road from Tranda Mohammad Panah to Allah Abad, 12 Km			50,000,000
A12102 Other highways/roads			50,000,000

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Roa	ads			
Roads				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6452 ROAD TRANSPORT 645202 HIGHWAYS.ROADS AND BRIDGES 				
LE4393 ROADS (URBAN DEVELOPMENT)				
1625- U				
LO14001270 Rehabilitation of Metalled road from Sultan			20,000,000	
Pur to Seet Pur (L 7.25) A12102 Other highways/roads			20,000,000	
A12102 Other highways/todds			20,000,000	
1626-U			20.000.000	
LO14001271 Rehabilitation of Metalled Road from basti Mirani to Gabbar Arain Roa along Canal Bank			20,000,000	
(L=16.00KM)				
A12102 Other highways/roads			20,000,000	
1627-U				
LO14001272 Rehabilitation and construction of metalled			15,000,000	
road from Gabbar Arain Road to Chowk Sultan				
Pur (L=9.25KM) A12102 Other highways/roads			15,000,000	
			, ,	
1628-U LO14001273 Rehabilitation and construction of metalled			20.000.000	
from Sultan Pur Chowk to Sarki Road via Urla				
and Kundai (L=15.00 KM)				
A12102 Other highways/roads			20,000,000	
1629-U				
LO14001274 Construction / Rehabiliation of Road from			<u> </u>	
Chappri Adda Layyah Road to Pul Kamal Wala, Kot Addu, Muzaffargarh L=5KM				
A12102 Other highways/roads			65,000,000	
1630-U LO14001275 Construction / Rehabiliation of Road from			65.000.000	
Ahsan Pur Layyah Road to Govt. Middle School,			<u></u>	
Bhaidien Wali, Kot Addu, Muzaffargarh L=5KM				

Ro	ads		
Roads			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES			
LE4393ROADS (URBAN DEVELOPMENT)A12102Other highways/roads			65,000,000
631-U 014001276 W/L of Fotobrup to Nowanhat Bood District			50,000,000
LO14001276 W / I of Fatehpur to Nawankot Road, District Layyah			
A12102 Other highways/roads			50,000,000
1632-U			
2014001277 Construction of Metalled Road from Nooray Wala (Think Kalani) to Layyah Karor Road (Basti Mujahid Abad) Via Basti Kalu, Chah Sheray Wala, Chah Yaray Wala and Packa Thindan			50,000,000
A12102 Other highways/roads			50,000,000
1633-U LO14001278 Construction of Metalled Road from Tail Indus Road (Sadam Chowk) to Mianwali Muzaffargarh			30,000,000
Road (Sadahi Chowk) to Mhanwan Muzarargan Road (Chak No. 339/TDA) Via Chak No. 117/TDA, 274/TDA, 275/TDA, 286/TDA, 234/TDA and			
A12102 Other highways/roads			30,000,000
l634-U			
2014001279 Repair / Rehabilitation / construction of Metalled Road From bye pass Phatak to Layyah Sugar Mill Phatak Length 10.00 KM in Layyah City on Both Side of Railway Line			20,000,000
A12102 Other highways/roads			20,000,000
635-U LO14001280 Construction of Railway under pass in Layyah			30.000.000
LO14001280 Construction of Railway under pass in Layyah A12102 Other highways/roads			30,000,000

	Ro	ads		
Roads				
P./ADP DD NO. NC	0	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1636-U	V/I of road from Yazman to Ahmedpur East			150,000,000
	Length:62.91 Km)			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
A12102 C	ther highways/roads			150,000,000
1637-U				7 0,000,000
	V / I of Road from Mubarakpur to Jhangra harqi, District Bahawalpur (L = 28 kms)			50,000,000
	ther highways/roads			50,000,000
1638-U				
v	Videning / improvement of Road Adda Fidder ia Dewanwala, Saidly Munshay Fidai Shah, songa Balocha			50,000,000
	ther highways/roads			50,000,000
1639-U				
	Construction of road Darbar Ali Shah to Callah Mandi Minchanabad City			<u> </u>
	ther highways/roads			15,000,000
1640-U				
	Construction of road from Mandi Sadiq Ganj to Deenga Wali (length=14km)			<u> </u>
	Other highways/roads			50,000,000
1641-U				
	Rehabilitation of Metalled road from Kalia hab Chawk to Oasimka via Babadarka, Mahari			37,000,000
	hah Chowk to Qasimka via Bahadarka, Mohari, tajeka and link from Mohari to Madrissa Road,			
le	ength 14.20 k.m			
A12102 C	ther highways/roads			37,000,000

Roads				
Roads				
P./ADP I NO. 1	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	3 ROADS (URBAN DEVELOPMENT)			
1642-U LO14001287	W / I of Bahawalnagar to Jhall wala Road (L =			50,000,000
A12102	9 km) Other highways/roads			50,000,000
1643-U				
LO14001288	Construction of Approach Road to Icha Bangla L=25 km, R.Y.Khan			
A12102	Other highways/roads			300,000,000
1644-U				
LO14001289	Construction of Bridge over River Indus Near Miran Pur on Linking N-55 at ARBI Tiba with R.Y.Khan L=4000 RFT			500,000,000
A12102	Other highways/roads			500,000,000
1645-U				7 0 000 000
LO14001290	Construction and extension of Patan Manarata Manthar Road			<u> </u>
A12102	Other highways/roads			50,000,000
1646-U	W/I of Palace Road from Pull Dari Sangi to			100,000,000
1014001291	UAE Palace, R.Y.Khan			<u> </u>
A12102	Other highways/roads			100,000,000
1647-U				17 000 000
LO14001292	Construction of road from Khanpur Sardar Garh road to Basti Meer Chakar along Gagre Minor			<u> </u>
A 12102	Length 3 k.m			17,000,000
A12102	Other highways/roads			17,000,000

				(Cupin
	Ro	ads		
Roads				
P./ADP DDO Functional-Cum-Obje NO. NO. Particular Of Scheme	ct Classification &	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND T0452ROAD TRANSPORT				
045202 HIGHWAYS.ROADS ANI) BRIDGES			
LE4393 ROADS (URBAN DEVE	LOPMENT)			
1648-U LO14001293 Construction of road from Jajja Ab Pull dashhi ghazi per length 2 k.m	basia to			16,000,000
A12102 Other highways/roads				16,000,000
1649-U				17 700 000
LO14001294 Rehabilitation of road From Sehja t Abad Via Latki Length 15 k.m	o Ahmed			<u> </u>
A12102 Other highways/roads				17,500,000
1650-U LO14001295 Widening and Improvement of Roa	d - Sui Gas to			30,000,000
Rukanpur PP-291, Tehsil R.Y. Kha				, ,
A12102 Other highways/roads				30,000,000
1651-U LO14001296 Construction of Road from Pakka (Ghouspur via Basti Hamdullah, Teł	-			20,000,000
KhanA12102Other highways/roads				20,000,000
1652-U LO14001297 Widening and improvement of road	CL 1 149/D			15,000,000
LO14001297 Widening and improvement of road to Manthar Road via Chak 150/P A12102 Other highways/roads	Cnak 148/P			<u>15,000,000</u>
1653-U				
LO14001298 Construction / Rehabilitation of Ros (Missing Links) from Bucheki Bye F Warriach via Chak No. 1 Ahata Jew	Pass to			30,000,000
Janli Khanpur, Bath L=14.80 K.M	an Siligii,			20.000.000
A12102 Other highways/roads				30,000,000

				(Capital)
	Roads			
Roads				
P./ADP DDO Functional-Cum-Object NO. NO. Particular Of Scheme	Ε	Budget stimates 013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRA0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND B				
LE4393 ROADS (URBAN DEVELO	DPMENT)			
1654-U LO14001299 Repair/Rehabilitation of Chiniot - Jhur Road, Chiniot (Remaining Length) L=				50,000,000
A12102 Other highways/roads	5.75 Kill			50,000,000
1655-ULO14001300Establishment of PPP Cell in CWD.A12102Other highways/roads				<u> 10,000,000</u> 10,000,000
1656-U LO14001301 Land acquisition and shifting of utilitie for road projects on PPP mode A12102 Other highways/roads	25			400,000,000 400,000,000
1657-ULO14001302Allocation for Farm to Markets RoadsA12102Other highways/roads				<u>900,000,000</u> 900,000,000
1658-U LO14001303 construction of Road from Khokha Add to Dewan Pul (L=10 KM)	da Khoob			15,000,000
A12102 Other highways/roads				15,000,000
1659-U LO14001304 Construction Of Road From Mouza Do Baloch Khan Through Mouza Bakhera				30,000,000
A12102 Other highways/roads	.,			30,000,000
1660-U LO14001305 Construction of Metalled Road from M Logar Jhugian (L=1.00 KM)	lann to			5,200,000
A12102 Other highways/roads				5,200,000

(Capital)

Ro	pads		
Ro	bads		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES			
LE4393 ROADS (URBAN DEVELOPMENT)			
1661-U LO14001306 Rehabilitation of Road Their Sansi to Sanera Goray (Length = 6200 RFT) A12102 Other highways/roads			20,000,000 20,000,000
1662-U			
LO14001307 Dualization of Sialkot Eimanabad Road L+62 km on PPP mode			200,000,000
A12102 Other highways/roads			200,000,000
1663-U			
LO14001308 Dualization of Khanewal Lodhran Road L=102.9 km in District Khanewal/Vehari and Lodhran			300,000,000
A12102 Other highways/roads			300,000,000
Total Sub Sector Roads	32,221,000,000	30,823,709,000	31,310,000,000

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(Capital)

			· · · · ·		
Roads					
Special Progra	mme / Initiative				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0452ROAD TRANSPORT045202HIGHWAYS.ROADS AND BRIDGES					
LE4393 ROADS (URBAN DEVELOPMENT)					
1289-A					
LO13000376 Contruction of New Bridge over River Ravi for Metro Bus System.	770,000,000		250,000,000		
A12102 Other highways/roads	770,000,000		250,000,000		
Total Sub Sector Special Programme / Initiative	770,000,000		250,000,000		
TOTAL SECTOR Roads	32,991,000,000	30,823,709,000	31,560,000,000		

202

		(Capital)
Planning		
Planning		
Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
Rs	Rs	Rs
		150,000,000
		150,000,000
		150,000,000
		150,000,000
	l Planning l Planning Budget Estimates 2013-2014	l Planning l Planning Budget Revised Estimates Estimates 2013-2014 2013-2014

			Charged:	Rs
			Voted:	48,028,420,000
			Total:	48,028,420,000
	Agric	ulture		
	Agric	ulture		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09200739	Establishment of Rice Research Station, Bahawalnagar		6,000,000	
A12403	Other buildings		6,000,000	
LO10000408	Establishment of Provincial Reference	10,000,000	387,000	
A12403	Fertilizer Testing Laboratory at Lahore Other buildings	10,000,000	387,000	
LO10000417	Human Resource Development for Improvement of Agriculture Extension System in Punjab		5,348,000	
A12403	Other buildings		5,348,000	
LO11000278	Establishment of In-service Agricultural	9,655,000	<u> </u>	
A12403	Training Institute at Karor District Layyah Other buildings	9,655,000	9,655,000	
LO11000312			1,571,000	
A12403	Shah Kaku. Other buildings		1,571,000	
LO11001105	Establishment of Mango Research Institute,		<u> </u>	
A12403	Multan. Other buildings	30,570,000	15,897,000	

	Agric	ulture		
	Agric	ulture		
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000842	Provincial Pesticide Reference Laboratory		40,000,000	
A12403	Kala Shah Kaku, Sheikhupura. Other buildings		40,000,000	
LO13001417	Creation of Physical Infrastructure for Research on Mango under Corporate Mode at		1,273,000	
A12403	Multan. Other buildings		1,273,000	
LO13001418	Up-Gradation of Physical Infrastructure at Ayub Agriculture Research Campus.		3,425,000	
A12403	Other buildings		3,425,000	
2261-A LO14001776	Rapid and Mass Multiplication of Olive and Grapes through Conventional and			19,500,000
A12403	Micro-Propagation Techniques Other buildings			19,500,000
2262-A LO13000614	Strengthening of Research Facilities at Fodder Research Sub-station, AARI, Faisalabad for the Development of Silage Type Corn	1,200,000	1,550,000	3,390,000
A12403	Varieties Other buildings	1,200,000	1,550,000	3,390,000
2264-A				
LO13000612	Construction of Hostel Facilities for Female Employees and Facilitation Centre for Farmers at AARI-Faisalabad	7,454,000	<u> </u>	<u> </u>

Agriculture Agriculture P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. Estimates Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 7,454,000 7,454,000 A12402 Residential buildings 15,187,000 A12403 Other buildings 2267-A 9,110,000 5,497,000 LO13000871 Upgradation of Provincial Reference Fertilizer Testing Laboratory at Lahore 9.110.000 5,497,000 A12403 Other buildings 2268-A 40.000.000 22,000,000 LO13000611 Establishment of Provincial Pesticide **Reference Laboratory** 40,000,000 22,000,000 A12403 Other buildings 2269-A 50,000,000 25,000,000 125,000,000 LO13000613 Construction of New Agri; Offices Complex, Murree Road & Soil Conservation, Agri: Engineering Workshops & Offices at Dahgal, Adyala Road, Rawalpindi A12403 50,000,000 25,000,000 125,000,000 Other buildings 2277-U 1,000,000 LO14001777 Additional Facilities for Improvement in Fruit Yield and Quality of Guava, Dates and Pomegranate Other buildings 1,000,000 A12403 2286-U 10,000,000 LO14001778 Establishment Of Export Oriented Floriculture **Centre At Pattoki** 10,000,000 A12403 Other buildings

			(Capital)
Agric	ulture		
Agric	ulture		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES			
Total Sub Sector Agriculture	148,879,000	126,670,000	201,574,000
TOTAL SECTOR Agriculture	148,879,000	126,670,000	201,574,000

T BUILDINGS		(Capital)
llocation		
llocation		
Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
Rs	Rs	Rs
3,000,000,000		
3,000,000,000		
3,000,000,000		
3,000,000,000		
	llocation llocation Budget Estimates 2013-2014 Rs 	Budget Revised Estimates Estimates 2013-2014 2013-2014 Rs Rs

	Board of Revenue Government Buildings - Housing				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO13000853	Construction of Boundary Wall around Commissioner's House, Sargodha.		474,000		
A12403	Other buildings		474,000		
2126-A LO09200586	Construction of Commissioner's House and Camp Office at Faisalabad.	23,823,000	23,823,000	2,440,000	
A12403	Other buildings	23,823,000	23,823,000	2,440,000	
2133-A LO12001637	Construction of Commissioner House and Camp	22,177,000	22,177,000	2,000,000	
A12403	Office, Bahawalpur. Other buildings	22,177,000	22,177,000	2,000,000	
2135-U LO14001754	Construction of Commissioner House and Camp			10,000,000	
A12403	Office at Rawalpindi Other buildings			10,000,000	
Total Sub Sec Housing	tor Government Buildings -	46,000,000	46,474,000	14,440,000	

	Board of Revenue				
	Government Bu	uildings - Offices			
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO09101368	Improvement and Provision of Missing Facilities in Old Court Complex, Board of	<u> </u>	2,139,000		
A12403	Revenue at Farid Kot House, Lahore Other buildings	6,217,000	2,139,000		
LO09201477	Capacity Building and Restoration of Main Building of Board of Revenue, Punjab.	9,800,000	9,800,000		
A12403	Other buildings	9,800,000	9,800,000		
LO13002633	Construction of Service Centre Building at Mianwali.		12,672,000		
A12403	Other buildings		12,672,000		
LO13002634	Construction of Service Centre Building at Isa Khel, District Mianwali.		11,206,000		
A12403	Other buildings		11,206,000		
LO13002635	Construction of Service Centre Building at Piplan, District Mianwali.		4,990,000		
A12403	Other buildings		4,990,000		
LO13002636	Construction of Service Centre Building at		5,527,000		
A12403	Noorpur, District Khushab. Other buildings		5,527,000		

	Board of	Revenue			
	Government Buildings - Offices				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO13002637	Construction of Service Centre Building at Nousheran, District Khushab.		4,969,000		
A12403	Other buildings		4,969,000		
LO13002638	Construction of Service Centre Building at Quaidabad, District Khushab.		5,582,000		
A12403	Other buildings		5,582,000		
LO13002639	Construction of Service Centre Building at Bhakkar.		11,333,000		
A12403	Other buildings		11,333,000		
LO13002640	Construction of Service Centre Building at Darya Khan, District Bhakkar.		4,550,000		
A12403	Other buildings		4,550,000		
LO13002641	Construction of Service Centre Building at Mankera, District Bhakkar.		11,457,000		
A12403	Other buildings		11,457,000		
LO13002642	Construction of Service Centre Building at Kallur Kot, District Bhakkar.		4,550,000		
A12403	Other buildings		4,550,000		
LO13002643	Construction of Service Centre Building at Faisalabad City-I.		1,636,000		

Board of Revenue					
	Government Buildings - Offices				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
A12403	Other buildings		1,636,000		
LO13002644	Construction of Service Centre Building at Faisalabad City-II.		<u> </u>		
A12403	Other buildings		1,636,000		
LO13002645	Construction of Service Centre Building at Faisalabad Sadar, Faisalabad.		1,728,000		
A12403	Other buildings		1,728,000		
LO13002646	Construction of Service Centre Building at Chak Jhumra, District Faisalabad.		1,237,000		
A12403	Other buildings		1,237,000		
LO13002647	Construction of Service Centre Building at Jaranwala, District Faisalabad.		3,204,000		
A12403	Other buildings		3,204,000		
LO13002648	Construction of Service Centre Building at		2,820,000		
A12403	Samundri, District Faisalabad. Other buildings		2,820,000		
LO13002649	Construction of Service Centre Building at		<u> </u>		
A12403	Tandlianwala, District Faisalabad. Other buildings		2,739,000		

				(Cupital)		
	Board of	Revenue				
	Government Buildings - Offices					
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13002650	Construction of Service Centre Building at Chiniot.		7,991,000			
A12403	Other buildings		7,991,000			
LO13002651	Construction of Service Centre Building at Lalian, District Chiniot.		3,504,000			
A12403	Other buildings		3,504,000			
LO13002652	Construction of Service Centre Building at Bhowana, District Chiniot. Other buildings		<u>3,504,000</u> 3,504,000			
	Construction of Service Centre Building at Khanewal.		<u> </u>			
A12403	Other buildings		8,500,000			
LO13002654	Construction of Service Centre Building at Mian Channu, District Khanewal.		7,000,000			
A12403	Other buildings		7,000,000			
LO13002655 A12403	Construction of Service Centre Building at Kabirwala, District Khanewal. Other buildings		7,000,000 7,000,000			
LO13002656	Construction of Service Centre Building at Jahanian, District Khanewal.		2,500,000			

	Board of Revenue					
	Government Buildings - Offices					
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
A12403	Other buildings		2,500,000			
LO13002657	Construction of Service Centre Building at Pakpattan.		2,340,000			
A12403	Other buildings		2,340,000			
	Construction of Service Centre Building at Arifwala, District Pakpattan.		2,607,000			
A12403	Other buildings		2,607,000			
LO13002659	Construction of Service Centre Building at Bahawalnagar.		11,408,000			
A12403	Other buildings		11,408,000			
LO13002660	Construction of Service Centre Building at Fortabbas, District Bahawalnagar.		4,650,000			
A12403	Other buildings		4,650,000			
LO13002661	0		10,752,000			
A12403	Chishtian, District Bahawalnagar. Other buildings		10,752,000			
LO13002662	Construction of Service Centre Building at Haroonabad, District Bahawalnagar.		<u> 10,526,000</u>			
A12403	Other buildings		10,526,000			

				(Capital)		
	Board of	Revenue				
	Government Buildings - Offices					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	8 BUILDINGS AND STRUCTURES					
LO13002663	Construction of Service Centre Building at Minchinabad, District Bahawalnagar.		4,664,000			
A12403	Other buildings		4,664,000			
LO13002664	Construction of Service Centre Building at Sahiwal.		4,840,000			
A12403	Other buildings		4,840,000			
LO13002665	Construction of Service Centre Building at Chichawatni, District Sahiwal.		2,608,000			
A12403	Other buildings		2,608,000			
LO13002666	Construction of Service Centre Building at Kot Chutta, District D.G.Khan.		6,000,000			
A12403	Other buildings		6,000,000			
LO13002667	Construction of Service Centre Building at		6,843,000			
A12403	D.G.Khan. Other buildings		6,843,000			
LO13002668	Construction of Service Centre Building at		7,530,000			
A12403	Jampur, District Rajanpur. Other buildings		7,530,000			
LO13002669	Construction of Service Centre Building at Bhera, District Sargodha.		12,273,000			

(Capital)

Board of Revenue Government Buildings - Offices P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 12,273,000 A12403 Other buildings 5.000.000 LO13002670 Construction of Service Centre Building at Peer Mahal, District T.T.Singh. A12403 Other buildings 5,000,000 5,000,000 LO13002671 Construction of Service Centre Building at Lawa, District Chakwal. A12403 Other buildings 5,000,000 2127-A LO13000606 Construction of Tehsil Complex, Pir Mahal, 10,000,000 10,000,000 12,000,000 District T T Singh A12403 Other buildings 10,000,000 10,000,000 12,000,000 2128-A 34,000,000 22,940,000 22,940,000 LO09201737 Construction of Tehsil Complex at Pindi Bhattian, District Hafizabad Other buildings 22,940,000 22,940,000 34,000,000 A12403 2129-A LO13000603 **Construction of Revenue Complex Gujrat** 13,083,000 12,609,000 15,166,000 13,083,000 12,609,000 15,166,000 A12403 Other buildings 2130-A 10.000.000 10,000,000 12,000,000 LO13000605 Construction of Tehsil Complex, Zafarwal 10,000,000 10,000,000 12,000,000 A12403 Other buildings 2131-A 28.960.000 LO09101257 Construction of Tehsil Complex, Muridke, 26.960.000 10.000.000 **District Sheikhupura** Other buildings 26,960,000 28,960,000 10,000,000 A12403

(Capital)

	Board of	f Revenue		
	Government Bu	uildings - Offices		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2132-A LO13000604 A12403	Construction of Tehsil Complex Sharaqpur Other buildings	<u> 10,000,000</u> 10,000,000	<u>2,000,000</u> 2,000,000	<u> </u>
2134-A LO12000165	Construction of 37 Buildings & Renovation of 4 existing Buildings for District & Tehsil Service Centers in 12 Districts of Punjab	100,000,000	99,999,000	256,527,000
A12403	Civil Works Phase-II. Other buildings	100,000,000	99,999,000	256,527,000
2136-U	Construction of Tehsil Complex Lawa, District			<u> </u>
A12401	chakwal Office buildings			10,000,000
2137-U LO14001756	Construction of Tehsil Complex, Bhera,			15,000,000
A12401	District Sargodha Office buildings			15,000,000
2138-U LO14001757	Construction of Tehsil office Nawshera, District Khushab			10,000,000
A12401	Office buildings			10,000,000
2139-U LO14001758				14,099,000
A12401	at Shakargarh Office buildings			14,099,000

			(· · · · · ·)			
Boa	ard of Revenue					
Government Buildings - Offices						
P./ADP DDO Functional-Cum-Object Classification NO. NO. Particular Of Scheme	& Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
	Rs	Rs	Rs			
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES						
2140-U						
LO14001759 Construction of District Complex Chiniot			25,000,000			
including land acquisitionA12401Office buildings			25,000,000			
2141-A						
LO14001760 Construction of Arazi Record Centers (ARCs)			30,000,000			
in 04 Districts of PunjabA12401Office buildings			30,000,000			
Total Sub Sector Government Buildings - Offices	209,000,000	427,323,000	458,792,000			
TOTAL SECTOR Board of Revenue	255,000,000	473,797,000	473,232,000			

				Capita
	Communicat	ion & Works		
	Government Bu	ildings - Housing		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	8 BUILDINGS AND STRUCTURES			
LO12000216	Construction of Extension Building for IMMI(prtial relocation of IMMI building due to construction of road from Canal view Housing Society through Govt. Engineering	1,000,000	1,000,000	
A12403	Academy to Other buildings	1,000,000	1,000,000	
LO13001599	staff of Superintending Engineer, Provincial Building Circle, Bahawalpur.commodation for staff of Superintending Engineer,		260,000	
A12402	Provincial Residential buildings		260,000	
2150-A LO12000272	Construction of surface and multi story	50,000,000		25,000,000
A12403	parking at Murree Other buildings	50,000,000		25,000,000
2151-A LO08002843		50,000,000		10,000,000
A12402	Officers in Grade 20 (2), Grade 18-19 (10) and for Grade 17 (16) at Lahore. Residential buildings	50,000,000		10,000,000
Total Sub Sec Housing	ctor Government Buildings -	101,000,000	1,260,000	35,000,000

				(Cupital)
	Communicat	ion & Works		
	Government Bu	ildings - Offices		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11001010	Feasbility Study and Design for Development of Surface Parking atChitta More, Murree		<u> </u>	
A12403	(PC-II). Other buildings		48,700,000	
LO13002253	Hiring of Consultant for preparation of TORs & Bidding Documents for International Bidding regarding Topographic Survey and Geotechnical Studies of the Area between Old		1,476,000	
A12403	Other buildings		1,476,000	
2152-A LO14001763 A12403	Development of surface Parking at Murree Other buildings			<u> </u>
2154-A LO13000856	Reconstruction/Rehabilitation of damaged Shops, Masjid and Madrasa Taleem-ul-Quan in		110,000,000	200,000,000
A12403	Raja Bazar, Rawalpindi. Other buildings		110,000,000	200,000,000
2155-A LO14001764	A/A & improvement Gymnasium and provision of other facilities in Punjab Civil Officers			5,000,000
A12403	Mess in GOR-I, Lahore Other buildings			5,000,000

			(Capital)
Communicat	ion & Works		
Government Bu	uildings - Offices		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES			
Total Sub Sector Government Buildings -		160,176,000	210,000,000
Offices TOTAL SECTOR Communication & Works	101,000,000	161,436,000	245,000,000

			(Oupitui	
Соор	perative			
Cooperative				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
2161-U				
LO14001769 Establishment of I.T. Lab at Govt. Cooperative Training College, Faisalabad.			<u> </u>	
A12403 Other buildings			8,420,000	
2162-U			- 404 000	
LO14001770 Construction of Boundary Wall of Govt. Cooperative Training College, Faisalabad.			7,484,000	
A12403 Other buildings			7,484,000	
2163-U			4 510 000	
LO14001771 Replacement of water supply system and installation of turbine at Govt. Cooperative			4,519,000	
Training College, Faisalabad.				
A12403 Other buildings			4,519,000	
2164-U			1 000 000	
LO14001772 Renovation/Repair of Assistant Registrar#s and Inspectors# Hostel at Govt. Cooperative			<u> </u>	
Training College, Faisalabad.				
A12403 Other buildings			1,900,000	
2165-U L 014001773 Percention/Percein of 3Nos, Crade 15, 17			1,515,000	
LO14001773 Renovation/Repair of 3Nos. Grade 15-17 Residences at Govt. Cooperative Training			<u> </u>	
College, Faisalabad.			4 - 4 - 00 -	
A12403 Other buildings			1,515,000	
2166-U				
LO14001774 Renovation/Repair of residence for teachers and office staff at Government Cooperative			2,031,000	
Training College, Faisalabad.				
A12403 Other buildings			2,031,000	

			(Capital)
Сооре	erative		
Сооре	erative		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 			
LE4203 BUILDINGS AND STRUCTURES			
2167-U LO14001775 Construction of 5000 gallon overhead water reservoir and provision of 0.5 cusic turbine in the Regional Cooperative Training Institute at Bahawalpur.			3,708,000
A12403 Other buildings			3,708,000
Total Sub Sector Cooperative			29,577,000
TOTAL SECTOR Cooperative			29,577,000

OU VERINIEI			(Capital)			
District Develo	pment Packages					
Distict Development Packages						
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
	Rs	Rs	Rs			
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES						
1196-ALO14001814Completion of Incomplete schemesA12403Other buildings			1,000,000,000 1,000,000,000			
1197-ULO13000641District Development Program/ PackageA12403Other buildings	<u>6,000,000,000</u> 6,000,000,000		2,500,000,000 2,500,000,000			
Total Sub Sector Distict Development Packages	6,000,000,000		3,500,000,000			
TOTAL SECTOR District Development Packages	6,000,000,000		3,500,000,000			

NO. NO. Particular Of Scheme Estimates Estimates Estimates	
P/ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme Budget Estimates 2013-2014 Revised Estimates 2013-2014 Bu Estimates 2013-2014 Rs Rs Rs Rs 04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES LE4203 BUILDINGS AND STRUCTURES L009101437 Strengthening of Emergency Service in existing cities A12403 34,000,000 15,370,000 LO10000393 Establishment of Emergency Service in 12 Tebsils in Punjab (Phase-I) 11,000,000 19,405,000	
NO. NO. Particular Of Scheme Estimates 2013-2014 Estimates 2013-2	
04ECONOMIC AFFAIRS O457045CONSTRUCTION AND TRANSPORT O45700457CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURESL009101437Strengthening of Emergency Service in existing cities A12403A12403Other buildingsOther buildingsStablishment of Emergency Service in 12 Tehsils in Punjab (Phase-I)	dget imates 4-2015
045 0457 0457 045702CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURESL009101437Strengthening of Emergency Service in existing cities A1240334,000,000L010000393Establishment of Emergency Service in 12 Tehsils in Punjab (Phase-I)11,000,000L010000393Establishment of Emergency Service in 12 Tehsils in Punjab (Phase-I)11,000,000	Ś
LO09101437Strengthening of Emergency Service in existing cities34,000,00015,370,000A12403Other buildings34,000,00015,370,000LO10000393Establishment of Emergency Service in 12 Tehsils in Punjab (Phase-I)11,000,00019,405,000	
existing cities 34,000,000 15,370,000 LO10000393 Establishment of Emergency Service in 12 Tehsils in Punjab (Phase-I) 11,000,000 19,405,000	
A12403 Other buildings 34,000,000 15,370,000 LO10000393 Establishment of Emergency Service in 12 Tehsils in Punjab (Phase-I) 11,000,000 19,405,000	
Tehsils in Punjab (Phase-I)	
LO13000629 Establishment of Emergency Service in Tehsils <u>12,500,000</u> of Punjab (Phase-II)	
A12403 Other buildings 12,500,000	
2450-A LO12001698 Establishment of Emergency Services Academy <u>200,000,000</u> <u>270,000,000</u> <u>100</u> at Lahore.),000,000
),000,000
2453-A LO14001802 Establishment of Rescue1122 station at1 Kamoki, Wazirabad and Noshehra Virkan),000,000
),000,000
	<u>3,000,000</u>
Gajjumatta, Raiwind & Manga mandiA12403Other buildings13	3,000,000

	Emergency Services			
	Emergenc	y Services		
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2455-A LO13001349	Establishment Rescue 1122 in District Shaikhupura one at Narang Mandi, Tehsil		14,962,000	4,962,000
A12403	Muridkey. Other buildings		14,962,000	4,962,000
2456-A LO13001348	Establishment Rescue 1122 in District Shaikhupura one at Khankah Dogran, Tehsil Safdarabad.		<u> </u>	4,962,000
A12403	Other buildings		14,962,000	4,962,000
2457-A LO13001347	Establishment Rescue 1122 in District Shaikhupura one at Ferozewatwan, Tehsil		14,962,000	4,962,000
A12403	Shaikhupura. Other buildings		14,962,000	4,962,000
2458-A LO14001804	Establishment of Rescue1122 center at Tehsil Jahanian			11,650,000
A12403	Other buildings			11,650,000
2459-A LO14001805 A12403	Establishment of 1122 at Burewala Other buildings			<u>13,663,000</u> 13,663,000
2460-A LO14001806 A12403	Establishment of 1122 at Tibba Sultab Pur Other buildings			13,490,000 13,490,000

			(Capital)			
Emergency Services Emergency Services						
	Rs	Rs	Rs			
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 						
LE4203 BUILDINGS AND STRUCTURES						
2461-U						
LO13000630 Provision of Missing Facilities for all Districts (Capital)	50,000,000		30,000,000			
A12403 Other buildings	50,000,000		30,000,000			
2462-U						
LO14001807 Expansion of Emergency Service to Tehsils (Phase-II)			200,000,000			
A12403 Other buildings			200,000,000			
Total Sub Sector Emergency Services	307,500,000	349,661,000	406,689,000			
TOTAL SECTOR Emergency Services	307,500,000	349,661,000	406,689,000			

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			(Cupital
F	ood		
F	lood		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
LO13000622 Construction for the Accomodation, Improvement and Upgradation of Food Testing	10,000,000	5,000,000	
Laboratory Government Public Analyst Lahore.A12403Other buildings	10,000,000	5,000,000	
2351-A LO12000210 Construction of Concrete Silos 100000 Ton	95,000,000	69,000,000	300,000,000
CapacityA12403Other buildings	95,000,000	69,000,000	300,000,000
2353-U			
LO14001789 Construction of modern concrete silos of 100000 M.ton capacity at M/garh and Bahawalpur Districts (IFC model)			330,000,000
A12403 Other buildings			330,000,000
Total Sub Sector Food	105,000,000	74,000,000	630,000,000
TOTAL SECTOR Food	105,000,000	74,000,000	630,000,000

GOVERINIEN			(Capital)
For	estry		
For	estry		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES			
LO13001127 Improvement/Renovation of Forest Rest House,		<u> </u>	
Bhurban Murree (Ex-Governor's Annexe).A12403Other buildings		6,631,000	
Total Sub Sector Forestry		6,631,000	
TOTAL SECTOR Forestry		6,631,000	

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			Capita
Fish	neries		
Fish	neries		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
LO11001880 Capacity Building of Existing Fish Seed Hatchery and Nursing Units forProductivity Enhancement.	15,672,000	47,329,000	
A12403 Other buildings	15,672,000	47,329,000	
LO13000618 Block Allocation for fast moving/ un-funded schemes	90,000,000		
A12403 Other buildings	90,000,000		
2338-A LO13000619 Establishment of Fish Seed Rearing Farm for Production of Large Size Fish Seed and Biological Diversification in Chashma	7,000,000	7,000,000	20,000,000
District Mianwali A12403 Other buildings	7,000,000	7,000,000	20,000,000
2339-A LO13000621 Production of Fingerlings of Culturable Fish Species during Winter Season	4,000,000	2,000,000	17,306,000
A12403 Other buildings	4,000,000	2,000,000	17,306,000
2341-A LO13000620 Propagation of Mono-sex Tilapia. (Pilot Project)	11,250,000	4,000,000	<u> </u>
A12403 Other buildings	11,250,000	4,000,000	6,999,000
2343-U 2.O14001785 Establishment of Fisheries Information/ Extension Service Centre and Offices at			30,000,000
Lahore A12403 Other buildings			30,000,000

Fish	eries		
Fish	eries		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
2347-U			
LO14001786 Promotion of intensive culture systems of			28,000,000
high value fish species			20,000,000
A12403 Other buildings			28,000,000
2349-U			
LO14001787 Development of Fisheries in Small Dams of			40,000,000
Northern Region			
A12403 Other buildings			40,000,000
2350-U			
LO14001788 Development of Fisheries in Saline and			40,000,000
Brackish Waters of the Southern Zone of			, , <u>-</u>
Punjab			
A12403 Other buildings			40,000,000
Total Sub Sector Fisheries	127,922,000	60,329,000	182,305,000
TOTAL SECTOR Fisheries	127,922,000	60,329,000	182,305,000

	GOVERNMENT BUILDINGS		(Capital)			
Governor Secretariat						
Government Buildings - Housing						
P./ADP DDO Functional-Cum-Object Clas NO. NO. Particular Of Scheme	ssification & Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
	Rs	Rs	Rs			
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANS0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURELE4203BUILDINGS AND STRUCTURE	ES					
LO12000179 Construction of 6 Nos. Quarters of 1-10 4 Nos. 11-14 and Residence for Women Medie Officer Lahore	<u>500,000</u> cal					
A12402 Residential buildings	500,000					
2160-U LO14001765 Improvement of roads in Governor's House Lahore	,		2,000,000			
A12402 Residential buildings			2,000,000			
Total Sub Sector Government Buildings - Housing	500,000		2,000,000			
TOTAL SECTOR Governor Secretariat	500,000		2,000,000			

			(
Higher I	Higher Education				
Higher I	Education				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES					
LE4203 BUILDINGS AND STRUCTURES					
BK08003066 Up-Gradation of Inter College for Boys Mankera to Degree Level.	10,056,000	2,700,000			
A12403 Other buildings	10,056,000	2,700,000			
KW01000102 Establishment of Govt. Girls Degree College Talamba, Khanewal	11,219,000	4,700,000			
A12403 Other buildings	11,219,000	4,700,000			
KW01000104 Establishment of Govt.Girls Degree College Abdul Hakeem Khanewal	4,350,000	4,350,000			
A12403 Other buildings	4,350,000	4,350,000			
LO01000731 Block Provision for Up-Gradation / Improvement of the existing GCC's and GIC's	17,058,000				
in Punjab. A12403 Other buildings	17,058,000				
LO09101117 Construction of Building and Consolidation of Facilities at Govt. Institute of Commerce,	3,315,000				
SadiqabadA12403Other buildings	3,315,000				
LO09101121 Construction of Building for GIC Isakhel & its Up-Gradation into GCC.	1,500,000	1,500,000			
A12403 Other buildings	1,500,000	1,500,000			

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	Higher F	Education				
	Higher Education					
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO09101321	Establishment of Govt. Degree College at Mangowal	100,000				
A12403	Other buildings	100,000				
LO09101404	Provision of missing facilities in Govt. Degree College for Women Jahania	6,028,000				
A12403	Other buildings	6,028,000				
LO09200046	Establishment of Government Degree College for Boys, Ghaziabad, Lahore.	16,810,000	4,322,000			
A12403	Other buildings	16,810,000	4,322,000			
LO09200470	Construction of 10 Additional Rooms with Veranda and Toilet Block at Govt. Boys	100,000	1,000,000			
A12403	College Satellite Town, Rawalpindi. Other buildings	100,000	1,000,000			
LO09201058	Construction of Building Govt. College for	27,540,000	33,880,000			
A12403	Women Dijkot, Faisalabad Other buildings	27,540,000	33,880,000			
LO09201063	Construction of Building of Govt. Degree College for Women Chak No.365/WB District	10,827,000	5,827,000			
A12403	Lodhran Other buildings	10,827,000	5,827,000			

				(Cupital)		
	Higher I	Education				
	Higher Education					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	8 BUILDINGS AND STRUCTURES					
LO09201066	Construction of Girls Hostel at Govt. Degree	4,502,000	4,502,000			
A12403	College for Women Haroonabad, Bahawalnagar Other buildings	4,502,000	4,502,000			
LO09201076	Provision of missing facilities in Govt. Post	7,502,000	7,502,000			
A12403	Graduate College Baghdad Road, Bahawalpur Other buildings	7,502,000	7,502,000			
LO09201090	Construction of Hostel and Single Accommodation for Teachers in Govt. Girls	8,050,000	7,050,000			
A12403	College Jalalpur Pirwala, District Multan Other buildings	8,050,000	7,050,000			
LO09201478	Establishment of Boys Degree College Chowk	<u> 12,038,000</u>	<u> 12,038,000</u>			
A12403	Sarwar Shaheed District Muzaffargarh. Other buildings	12,038,000	12,038,000			
LO09201709	Establishment of Boys Degree College at Ghakhar Mandi Gujranwala.	132,000	132,000			
A12403	Other buildings	132,000	132,000			
LO10000292	Block Allocation for fast moving and new schemes	1,500,000,000				
A12403	Other buildings	1,500,000,000				
LO10000389	Establishment of Computer Labs in Colleges	45,512,000	3,500,000			

(Capital)

Higher Education Higher Education P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates Estimates 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 45,512,000 3,500,000 A12403 Other buildings LO10200290 Conersion of un-utilized building of 511,000 511,000 University of Edudcation into Sub Campus BZU University at Layyah (Remaining Work) A12403 511.000 511.000 Other buildings 4,161,000 LO10200332 Establishment of Girls Degree College Kudwala 1,161,000 Tehsil Yazman Bahawalpur. 1,161,000 4,161,000 A12403 Other buildings LO10200333 Establishment of Boys Degree College Maroot 4,716,000 3,716,000 Tehsil Fortabbas Bahawalnagar. A12403 Other buildings 4,716,000 3,716,000 6,234,000 LO11000244 Construction of Acadamic Block & Post **Gratuate Block in Government Girls College** M.B.Din 6,234,000 A12403 Other buildings LO11000671 Establishment of new Degree College for Women 22,236,000 25,436,000 pir Jugge Sharif DistrictLayyah A12403 Other buildings 22,236,000 25,436,000 LO11000729 Establishment of Girls Degree College at 310.000 Behal, District Bhakkar. 310,000 A12403 Other buildings

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	Higher Education					
	Higher Education					
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO11000928	Establishment of Government Degree College for Women, Multan Khurd,District Chakwal	2,419,000	992,000			
A12403	Other buildings	2,419,000	992,000			
LO11002643	Government College for Women Khurrianwala Faisalabad	2,131,000				
A12403	Other buildings	2,131,000				
LO11002677	Establishment of Govt. Degree College for Women Bosal Sukha Tehsil Malakwal District M.B.Din.	20,683,000	29,683,000			
A12403	Other buildings	20,683,000	29,683,000			
LO11002681	Provision of Missing facilities to Govt. Degree College for Boys Minchinabad District	903,000	903,000			
A12403	Bahawlanagar. Other buildings	903,000	903,000			
LO12000113	Allocation for completion of incomplete	600,000,000				
A12403	schemes of previous years Other buildings	600,000,000				
LO12000124	Block Allocation for new initiatives under	250,000,000				
A12403	Higher Education Other buildings	250,000,000				

				(Cupital)	
	Higher I	Education			
Higher Education					
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO12000284	Establishment of Govt. Degree College for Girls Chak No.721 Tehsil Kamalia T.T.Singh.	30,000,000	30,000,000		
A12403	Other buildings	30,000,000	30,000,000		
LO12000323	Provisioin of Missing Facilities in Govt. Islamia College for (W) Eidgah Road	18,212,000	<u> </u>		
A12403	Faisalabad Other buildings	18,212,000	19,712,000		
LO12000336	Provision of Missing Facilities for Govt. Degree College for Women Burewala	1,465,000	4,796,000		
A12403	Other buildings	1,465,000	4,796,000		
LO12000337	Provision of Missing Facilities for Govt. Degree Women Lalyan Chiniot	746,000	456,000		
A12403	Other buildings	746,000	456,000		
LO12000339	Provision of Missing Facilities in Govt. College for Boys Taxila Rawalpindi	1,428,000	1,428,000		
A12403	Other buildings	1,428,000	1,428,000		
LO12000341	Provision of Missing Facilities in Govt. College for Women Dinga (Gujrat) Tehsil	152,000	1,512,000		
A12403	Kharian Distt. Gujrat Other buildings	152,000	1,512,000		

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	Higher E	Education					
	Higher Education						
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
		Rs	Rs	Rs			
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO12000345	Provision of Missing Facilities in Govt. Boys	70,000	70,000				
A12403	College Kot AdduMuzaffargarh Other buildings	70,000	70,000				
LO12000346	Provision of Missing Facilities in Govt. Boys Degree College Alipur District Muzaffargrah.	3,002,000	3,002,000				
A12403	Other buildings	3,002,000	3,002,000				
LO12000349	Provision of Missing Facilities in Govt. Boys	608,000	608,000				
A12403	Degree College Chowk Azam District Layyah Other buildings	608,000	608,000				
LO12000350	Provision of Missing Facilities in Govt. Boys Degree College Jampur (Flood Affected)	228,000	129,000				
A12403	Rajanpur Other buildings	228,000	129,000				
LO12000356	Provision of Missing Facilities in Govt.	76,000	76,000				
A12403	Girls College Kot AdduMuzaffargarh Other buildings	76,000	76,000				
LO12000358	Provision of Missing Facilities in Govt.	10,448,000	702,000				
A12403	Girls Degree College Pind Dadan Khan Jhelum Other buildings	10,448,000	702,000				

				(Cupitul)			
	Higher F	Education					
	Higher Education						
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
		Rs	Rs	Rs			
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO12000361	Provision of Missing Facilities in Govt. Post Graduate College Sammundri Faisalabad	1,700,000	2,974,000				
A12403	Other buildings	1,700,000	2,974,000				
LO12000975	Establishment of Govt. College for Boys Dhoke Ratta, District Rawalpindi.	40,000,000					
A12403	Other buildings	40,000,000					
LO12001083	Construction of building for existing GIC Karor Lal Eason, District Layyah	1,000,000	1,000,000				
A12403	Other buildings	1,000,000	1,000,000				
LO12001088	Construction of building and consolidation of facilities at Government College of Commerce,	4,903,000	4,903,000				
A12403	Narowal Other buildings	4,903,000	4,903,000				
LO12001089	Construction of building of Government	25,102,000	20,102,000				
A12403	Institute of Commerce Pattoki, District Kasur Other buildings	25,102,000	20,102,000				
LO13000452	Provision of Missing Facilities to Govt.	2,795,000					
A12403	Zamindara College Gujrat Other buildings	2,795,000					

				(Capital)		
	Higher E	Education				
Higher Education						
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13000453	Provision of Missing Facilities at Govt. Boys College Kot Radha Kisshan Kasur	100,000				
A12403	Other buildings	100,000				
LO13000454	Provision of missing facilities in Govt. Girls Degree College Dharanwala,	551,000	3,598,000			
A12403	Bahawalnagar. Other buildings	551,000	3,598,000			
LO13000456	Provision of Facilities for the Divisional Directorate of Colleges	34,997,000	<u> </u>			
A12403	Other buildings	34,997,000	11,549,000			
LO13000458	Feasibility - Master planning for Establishment of Knowledge City at Dera Rakh	10,000,000				
A12403	Chaal, Lahore (PC-II) Other buildings	10,000,000				
LO13000459	Feasibility - Master planning for Establishment of Knowledge Park at Muridke	5,000,000				
A12403	(PC-II) Other buildings	5,000,000				
LO13000460	Establishment of Directorate of Commerce	13,000,000				
A12403	Colleges Other buildings	13,000,000				

				(Cupitul)		
	Higher F	Education				
Higher Education						
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	8 BUILDINGS AND STRUCTURES					
LO13000461	Establishment of Punjab Higher Education Commission	5,000,000				
A12403	Other buildings	5,000,000				
LO13000777	Establishment of Govt. Boys Degree College		1,063,000			
A12403	Ludden District Vehari Other buildings		1,063,000			
LO13000778	Establishment of Govt. Girls Degree College		640,000			
A12403	Gagoo District Vehari Other buildings		640,000			
LO13000779	Establishment of Govt. Girls Degree College		2,910,000			
A12403	Tiba Sultanpur District Vehari Other buildings		2,910,000			
LO13000780	Establishment of Govt. Girls Degree College		534,000			
A12403	at Sheikh Fazil District Vehari Other buildings		534,000			
LO13000781	Establishment of Govt. Boys Degree College at		3,102,000			
A12403	Qadirpur Ran, Multan Other buildings		3,102,000			
LO13000782	Construction of Girls Hostel Govt. Colleges		4,308,000			
	for Women Jahanian District khanewal					

(Capital)

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	Higher F	Education				
Higher Education						
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203			4 200 000			
A12403	Other buildings		4,308,000			
LO13000783	Construction of Building for Establishment of Govt. Boys Degree College, Dhoke Syedan,		27,671,000			
A12403	District Rawalpindi Other buildings		27,671,000			
	Construction of Building for Establishment of Govt. Girls Degree College Dhoke Syedan, District Rawalpindi		3,675,000			
A12403	Other buildings		3,675,000			
LO13000786	Establishment of Govt. Degree College for Women Tarhadah, District Chakwal		1,500,000			
A12403	Other buildings		1,500,000			
LO13000787	Up-gradation of Govt. College for Women Jand, District Attock		1,960,000			
A12403	Other buildings		1,960,000			
LO13000788	Provision of missing Facilities in Govt. Degree College for Boys Gujar Khan		4,781,000			
A12403	(Additional Block) Other buildings		4,781,000			
LO13000789	Up-gradation of Govt. Inter Hashmat Ali		5,723,000			
A12403	Islamia College, Rawalpindi Other buildings		5,723,000			

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				(Capital)			
	Higher E	Education					
	Higher Education						
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
		Rs	Rs	Rs			
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO13000790	Establishment of Govt. Girls Inter College at		800,000				
A12403	Jalalpur Bhattain Hafizabad Other buildings		800,000				
LO13000791	Establishment of Govt. Girls Degree at		9,313,000				
A12403	Aimenabad Gujranwala Other buildings		9,313,000				
LO13000792	Establishment of Govt. Home Economics		500,000				
A12403	College, Gujranwala Other buildings		500,000				
1112100			200,000				
LO13000793	Construction & Up gradation of Inter College		1,500,000				
	for Boys Peoples Colony Gujranwala to Degree level						
A12403	Other buildings		1,500,000				
LO13000794	Establishment of Govt. Girls Inter College at Wando Gujranwala		<u> </u>				
A12403	Other buildings		8,412,000				
LO13000796	Start of Degree Classes at Jalalpur Jattan,		6,189,000				
A12403	Gujrat (Govt. A.H.Islamia College) Other buildings		6,189,000				

				(Cupital)		
	Higher F	ducation				
Higher Education						
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13000797	Up-gradation of Govt. inter College for Girls at Badoo Mallahi to Degree level District Narowal		<u> </u>			
A12403	Other buildings		6,848,000			
LO13000798	Construction of Class Room at Govt. College for Women Jhang (District Jhang)		627,000			
A12403	Other buildings		627,000			
LO13000799	Establishment of Govt. Degree College for Women Bhowana District Chiniot		4,672,000			
A12403	Other buildings		4,672,000			
LO13000800	Construction of Postgraduate Block in Govt. Colleges for Boys Kasur		900,000			
A12403	Other buildings		900,000			
LO13000801 A12403	Govt. Degree for Women, Kahna Nau, Lahore Other buildings		<u>1,410,000</u> 1,410,000			
LO13000802	Construction of Building of Govt. Degree		2,314,000			
A12403	College for Women, Yazman. Other buildings		2,314,000			
LO13000803	Provision of missing facilities in Govt. College (Boys), Hasilpur.		3,361,000			

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	Higher F	Education				
Higher Education						
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203 A12403	BUILDINGS AND STRUCTURES Other buildings		3,361,000			
1112100	one culuigo		0,001,000			
LO13000804	Establishment of Govt. Fatima Jinnah Degree College for Women 10/1-L, Khanpur, District R.Y.Khan.		23,991,000			
A12403	Content of the state of the sta		23,991,000			
LO13000805	Establishment of Govt. Degree College for		32,916,000			
A12403	Women, R.Y.Khan (Sukkar Adda). Other buildings		32,916,000			
LO13000806	Establishment of Govt. Boys Degree College in Higher Secondary School for Boys at		2,000,000			
A12403	Phullarwa, District Sargodha. Other buildings		2,000,000			
LO13000807	Establishment of Govt. Degree College for Women at Isa Khel, District Mianwali.		1,500,000			
A12403	Other buildings		1,500,000			
LO13000808	Establishment of Govt. Degree College for		657,000			
A12403	Women at Kamar Mushani, District Mianwali. Other buildings		657,000			
LO13000809	Establishment of Govt. Degree College for		<u> </u>			
A12403	Boys at Kala Bagh District Mianwali Other buildings		1,200,000			

				(Capital)			
	Higher F	Education					
	Higher Education						
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
		Rs	Rs	Rs			
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO13000810	Establishment of Govt. Degree College for Boys at Ban Hafiz Jee District Mianwali		4,000,000				
A12403	Other buildings		4,000,000				
LO13000812	Establishment of Govt. Girls Degree College in Higher Secondary School for Girls at		1,000,000				
A12403	Phullarwan District Sargodha Other buildings		1,000,000				
LO13000813	Establishment of Mian Muhammad Nawaz Sharif Degree College for Boys at Sargodha.		<u> </u>				
A12403	Other buildings		6,700,000				
LO13001575	Provision of missing facilities at Govt. College Chakri, District Rawalpindi.		5,000,000				
A12403	Other buildings		5,000,000				
LO13002283	Establishment of Govt. Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala.		3,000,000				
A12403	Other buildings		3,000,000				
LO13002284	Govt. Degree College for Women Ahmed Pur East, District Bahawalpur.		317,000				
A12403	Other buildings		317,000				

				(Capital)			
	Higher H	Education					
	Higher Education						
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
		Rs	Rs	Rs			
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES						
LO13002285	Establishment of new Govt. Girls Degree		5,000,000				
A12403	College, Wazirabad, Gujranwala. Other buildings		5,000,000				
			- , ,				
LO13002286	Establishment of Govt. Boys Degree College at		2,118,000				
A12403	Kunjah Road, Mangowal Gujrat. Other buildings		2,118,000				
1112100			_,,				
LO13002287	Provision of Missing facilities at Govt. P/G		1,422,000				
A12403	College Talagang, Chakwal. Other buildings		1,422,000				
1112103			1,122,000				
LO13002288	Construction/Upradation of Govt. Girls Higher		800,000				
2010002200	Secondary School No.1 Gujranwala						
	"Establishment of Govt. Girls Degree College						
A12403	Gujranwala''''.'' Other buildings		800,000				
LO13002291	Provision of Missing facilities at Govt.		2,466,000				
4 12 402	College for Women, Dina Jhelum.		2,466,000				
A12403	Other buildings		2,400,000				
LO13002292	Provision of Missing facilities at Govt.		590.000				
	College for Boys, Dina Jhelum.		,				
A12403	Other buildings		590,000				
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	Higher Education						
	Higher Education						
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
		Rs	Rs	Rs			
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO13002293	Upgradation of Govt. Inter College to Degree level for Boys at People Colony Gujranwala.		1,784,000				
A12403	Other buildings		1,784,000				
LO13002294	Govt. College for Women, Peshawar Road, Rawalpindi.		1,745,000				
A12403	Other buildings		1,745,000				
LO13002295	Establishment of Govt. Girls Degree College at Eminabad, District Gujranwala.		<u> </u>				
A12403	Other buildings		9,313,000				
LO13002296	Provision of Missing facilities at Govt P.G.College Tahlia Wala, Jhelum.		9,580,000				
A12403	Other buildings		9,580,000				
MB09000045	Establishment of Benazir Degree College Bhagat, Tehsil Phalia District M.B.Din	1,000,000	7,544,000				
A12403	Other buildings	1,000,000	7,544,000				
MB09000046	Establishment of Government Zulfiqar Ali Bhutto Shaheed Degree College, Pharianwali,	100,000	100,000				
A12403	Tehsil Phalia, District M.B.Din Other buildings	100,000	100,000				

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	Higher H	Education			
Higher Education					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
RI08002884	Construction of Academic Block & Library at Govt. Degree College for Women Murree Road, Rawalpindi.	7,533,000	733,000		
A12403	Other buildings	7,533,000	733,000		
ST09000231	Construction of Building for the establishment of Mian Shahbaz Sharif Govenrment Degree College, Jamke Cheema,	3,139,000	1,139,000		
A12403	Tehsil Daska, District Sialkot. Other buildings	3,139,000	1,139,000		
100-A					
LO14001361 A12403	Establishment of Computer Lab in Govt. S.T.Z.G. College (W) Uch Sharif Other buildings			<u>2,516,000</u> 2,516,000	
101 4					
101-A LO14001362	Establishment of Computer Lab in Govt. Degree College for Women, Bahawalnagar			2,516,000	
A12403	Other buildings			2,516,000	
102-A					
LO09201083	Provision of missing facilties in Govt. College for Women Sadiqabad, District R.Y.Khan	<u> </u>	<u> </u>	2,516,000	
A12403	Other buildings	4,570,000	8,570,000	2,516,000	
103-A LO14001363	Establishment of Computer Lab in Govt. Degree			2,516,000	
A12403	College Liaquatpur Other buildings			2,516,000	

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	Higher Education					
	Higher H	Education				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
104-A LO14001364	Establishment of Computer Lab in Govt. College (W) Chiniot			2,582,000		
A12403	Other buildings			2,582,000		
105-A		100.000				
RI08002883	Establishment of Govt. Degree College for Girls, Kotli Sattian, District Rawalpindi.	100,000	100,000	464,000		
A12403	Other buildings	100,000	100,000	464,000		
106-A						
	Establishment of Govt. Boys Degree College Rehmatabad, Rawalpindi.	2,807,000	2,807,000	21,113,000		
A12403	Other buildings	2,807,000	2,807,000	21,113,000		
107-A				- 201 000		
LO11002598	Establishment of Government Mian Shahbaz Sharif Degree College for Boys,	<u> 23,768,000 </u>	<u> 42,568,000 </u>	<u> </u>		
A12403	DistrictRawalpindi. Other buildings	23,768,000	42,568,000	7,301,000		
108-A						
LO13000784	Establishment of Govt. College for Boys Kotli		5,000	3,145,000		
A12403	Sattian District Rawalpindi Other buildings		5,000	3,145,000		
109-A						
LO10200366	Establishment of Government Girls Degree College at Bhoun Chakwal	275,000	4,718,000	7,339,000		
A12403	Other buildings	275,000	4,718,000	7,339,000		

(Capital)

Higher Education Higher Education P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 110-A 30,000,000 LO12001173 Establishment of Govt. Boys Degree Choa 40,000,000 45,286,000 Saiden Shah, District Chakwal. 40,000,000 30,000,000 45,286,000 A12403 Other buildings 111-A 20,000,000 20,000,000 38,326,000 LO12001172 Establishment of Govt. Degree College for Women, Dhurnal, District Chakwal. A12403 Other buildings 20,000,000 20,000,000 38,326,000 112-A 20,000,000 20,000,000 33,000,000 LO12001175 Establishment of Govt. Girls Degree College Lawa, District Chakwal. 20,000,000 20,000,000 33,000,000 A12403 Other buildings 113-A 386,000 LO14001365 Establishment of Govt. Degree College for Women Venhar Bochal Kalan A12403 Other buildings 386,000 114-A 2,531,000 5.031.000 29,838,000 LO09201703 Establishment of Girls Degree College at Jhelum. 2,531,000 5,031,000 29,838,000 A12403 Other buildings 115-A 29,590,000 23,590,000 17,164,000 LO09201704 Establishment of Girls Degree College at Sohawa distt. Jhelum. 29,590,000 23,590,000 17,164,000 A12403 Other buildings

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	Higher Education					
Higher Education						
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
116-A						
LO11002287	Establishment of Government College for Women Jalalpur Sharif TehsilPind Dadan Kha, District Jhelum	20,000,000	21,448,000	<u> </u>		
A12403	Other buildings	20,000,000	21,448,000	43,200,000		
117-A LO14001366 A12403	Establishment of boys Degree at Rodha Khushab Other buildings			<u> </u>		
118-A		5 150 000	701 000	7 000 000		
LO11000731	Establishment of Degree College for Women at Mochh, Mianwali.	5,150,000	701,000	7,000,000		
A12403	Other buildings	5,150,000	701,000	7,000,000		
119-A LO10200367	Establishment of Government College for Women at Kundian Mianwali	4,085,000	385,000	4,756,000		
A12403	Other buildings	4,085,000	385,000	4,756,000		
120-A				100.000		
LO14001367	Establishment of Boys Degree College Kundian, Mianwali			<u> </u>		
A12403	Other buildings			100,000		
121-A LO14001368	Establishment of Govt. Degree College for			4,854,000		
A12403	Women at Daud Khel Other buildings			4,854,000		
122-A LO14001369	Establishment of Girls Degree College at Van Bachran			5,018,000		

(Capital)

Higher Education Higher Education P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. Estimates Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 5,018,000 A12403 Other buildings 123-A LO09201706 Establishment of Govt. Boys Degree College at 10,231,000 15,231,000 15,098,000 Dullewala Distt. Bhakkar. A12403 Other buildings 10,231,000 15,231,000 15,098,000 124-4 3,079,000 7,079,000 348,000 LO09201707 Establishment of Govt. Girls Degree College at Dullewala Distt. Bhakkar. A12403 Other buildings 3,079,000 7,079,000 348,000 125-A LO11002599 Establishment of Degree College for Girls at 30,000,000 30,000,000 Satiyana Banglow, Distirct Faisalabad. A12403 30,000,000 30,000,000 Other buildings 126-A 48,000,000 30,000,000 11,242,000 LO11002290 Establishment of Government Degree College for Boys at Chak No.117/JB,Millat Town, District Faisalabad. 48,000,000 A12403 30.000.000 11,242,000 Other buildings 127-A LO11002679 Establishment of Govt. Degree College for 10,000,000 15,000,000 42,402,000 Girls at Chak No.215/RB Jaranwala Road Faisalabad. A12403 Other buildings 10,000,000 15,000,000 42,402,000 128-A 20.000.000 28.000.000 5.301.000 LO11001879 Establishment of Government College for Boys at Mamunkanjan, DistrictFaisalabad. 5,301,000 20,000,000 28,000,000 A12403 Other buildings

	Higher Education				
Higher Education					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
129-A LO12001170	Establishment of Govt. Girls Degree College Chak No.61/JB Narwala Banglow, Narwala Road,	25,000,000	33,000,000	29,426,000	
A12403	Faisalabad.	25,000,000	33,000,000	29,426,000	
A12405	Other buildings	23,000,000	33,000,000	29,420,000	
130-A LO13001421	Establishment of Girls Degree College Ayub Research Jhang Road, District Faisalabad.		20,000,000	30,000,000	
A12403	Other buildings		20,000,000	30,000,000	
131-A					
LO09201596	Establishment of Govt. Degree College for Girls City Jhang.	<u> 16,669,000 </u>	<u> 16,669,000 </u>	32,590,000	
A12403	Other buildings	16,669,000	16,669,000	32,590,000	
132-A		1 =1 < 000	- (2,000	10,000,000	
LO10200453	Establishment of Government Girls Degree College at Mandi Shah Jevena District Jhang	<u> </u>	563,000	<u> </u>	
A12403	Other buildings	1,716,000	563,000	40,000,000	
133-A		20,000,000	20,000,000	17 001 000	
LO11002289	Establishment of Government Degree College for Boys at Garh Maharaja,Tehsil Ahmed Pur	20,000,000	28,000,000	<u> </u>	
A12403	Sial, District Jhang. Other buildings	20,000,000	28,000,000	17,081,000	
134-A LO11001991	Establishment of Govt. Boys Degree College at	30,000,000	30,000,000	25,648,000	
	Mandi Shah Jevena, District Jhang.	30,000,000		, ,	
A12403	Other buildings	30,000,000	30,000,000	25,648,000	

Higher Education Higher Education					
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
135-A LO14001370	Establishment of Govt. Degree College for			52,487,000	
A12403	Girls Chak No.721, Tehsil Kamailia, T.T.Singh Other buildings			52,487,000	
137-A LO09101319	Establishment of Govt. Boys Degree College Rahwali	4,598,000	6,316,000	1,718,000	
A12403	Other buildings	4,598,000	6,316,000	1,718,000	
138-A LO09200925	Establishment of Girls Degree College at Ladhewala Warriach, Gujranwala	20,000,000	15,000,000	45,000,000	
A12403	Other buildings	20,000,000	15,000,000	45,000,000	
139-A LO11001739	Establishment of Government Degree College	20,000,000	20,000,000	22,582,000	
A12403	for Women, Naukhair DistrictGujranwala. Other buildings	20,000,000	20,000,000	22,582,000	
140-A LO12001095	Establishment of Girls Degree College at Tariqabad Khokharkee, District Gujranwala.	20,000,000	24,000,000	24,120,000	
A12403	Other buildings	20,000,000	24,000,000	24,120,000	
141-A LO11002678	Establishment of Govt. Degree College for Boys Jalalpur Bhattian District Hafizabad.	13,251,000	13,251,000	20,000,000	
A12403	Other buildings	13,251,000	13,251,000	20,000,000	
142-A LO12001176	Establishment of Govt. Girls Degree College at Sukheki Mandi, District Hafizabad.	20,156,000	24,156,000	32,773,000	

	Higher H	Education		
Higher Education				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	8 BUILDINGS AND STRUCTURES			
A12403	Other buildings	20,156,000	24,156,000	32,773,000
143-A LO11002680	Establishment of Govt. College for Women Guliana Tehsil Kharian District Gujrat.	17,986,000	21,986,000	4,363,000
A12403	Other buildings	17,986,000	21,986,000	4,363,000
147-A LO11001541	Establishment of Girls Degree College of Chobara, District Sialkot.	20,000,000	13,500,000	13,000,000
A12403	Other buildings	20,000,000	13,500,000	13,000,000
148-A LO11001542	Establishment of Govt. Muhammad Nawaz Sharif Degree College, DistrictSialkot.	30,000,000	30,000,000	55,027,000
A12403	Other buildings	30,000,000	30,000,000	55,027,000
149-A LO12000285	Establishment of Govt. Fatima Jinnah Degree College for Women Dhallewali Tehsil Sialkot.	20,000,000	20,000,000	<u> </u>
A12403	Other buildings	20,000,000	20,000,000	46,449,000
150-A LO01000371	Establishment of Govt.Girls Degree College	5,663,000	4,663,000	975,000
A12403	Shahdra Lahore Other buildings	5,663,000	4,663,000	975,000
151-A				
	Establishment of Govt.Girls Degree College	5,788,000	2,888,000	4,000,000
A12403	Chung, Lahore Other buildings	5,788,000	2,888,000	4,000,000

	Higher Education					
Higher Education						
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
152-A LO12000286	Establishment of Govt. Girls Degree College	45,000,000	55,000,000	8,424,000		
A12403	at Hair Bedian Road Lahore. Other buildings	45,000,000	55,000,000	8,424,000		
153-A LO12001177	Establishment of Govt. Degree College for Women, Islampura Lahore.	30,000,000	52,000,000	27,345,000		
A12403	Other buildings	30,000,000	52,000,000	27,345,000		
154-A LO12000856 A12403	Establishment of Govt. Degree College for Women, Rakh Chabeel, Lahore. Other buildings	<u>30,000,000</u> 30,000,000	47,500,000 47,500,000	<u>24,704,000</u> 24,704,000		
155-A		2 - , ,	,	,,		
	Establishment of Govt. Degree College for Boys Shalimar Town, Lahore Other buildings			<u> </u>		
156-A				- , ,		
	Establishment of Girls Degree College Farooqabad, Sheikhpura.	<u> 15,028,000</u>	15,028,000	<u> 19,000,000</u>		
A12403	Other buildings	15,028,000	15,028,000	19,000,000		
157-A LO09201711	Establishment of Govt. Girls Degree College Pir Bahar Shah Road, Sheikhpura.	16,867,000	16,867,000	22,658,000		
A12403	Other buildings	16,867,000	16,867,000	22,658,000		
158-A LO11000276	Establishment of Government Girls Degree College Vandala Diyal Shah	10,790,000	10,790,000	23,008,000		

	Higher Education				
Higher Education					
P./ADP DDO Functional-Cu NO. NO. Particular Of	ım-Object Classification & Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04ECONOMIC AFF045CONSTRUCTION0457CONSTRUCTION045702BUILDINGS AND	AND TRANSPORT (WORKS)				
LE4203 BUILDINGS AN	D STRUCTURES				
A12403 Other buildings		10,790,000	10,790,000	23,008,000	
159-A LO11001544 Establishment of Degree (2,338,000	14,838,000	771,000	
Muridke, District Sheikh A12403 Other buildings	ipura.	2,338,000	14,838,000	771,000	
160-A					
LO12000287 Establishment of Govt. G at Khanqa Dogran Sheikl		30,000,000	39,000,000	9,229,000	
A12403 Other buildings		30,000,000	39,000,000	9,229,000	
161-A					
LO11001543 Establishment of Govt. D Girls Mustafabad, Distric		7,449,000	28,449,000	<u> 14,000,000</u>	
A12403 Other buildings	tradui.	7,449,000	28,449,000	14,000,000	
162-A					
LO12001174 Establishment of Govt. G Khudian Khas, District K		20,000,000	32,000,000	9,714,000	
A12403 Other buildings		20,000,000	32,000,000	9,714,000	
163-A					
LO09201708 Establishment of Girls De Gogera Distt. Okara.	gree College at	<u> </u>	30,687,000	4,260,000	
A12403 Other buildings		19,511,000	30,687,000	4,260,000	
164-A					
LO11001990 Establishment of new Go Women Farid Town,Dist		30,000,000	41,374,000	4,213,000	
A12403 Other buildings	ici Safiiwai.	30,000,000	41,374,000	4,213,000	

Higher H	Education				
Higher Education					
DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
BUILDINGS AND STRUCTURES					
Establishment of Caret Damas C. H.	10 0 <i>27</i> 000	22 1 47 000	<u> </u>		
Establishment of Govt. Degree College for Boys at Kaliyana, Pakpattan.	<u> </u>	2,107,000	<u> </u>		
Other buildings	18,867,000	23,167,000	19,577,000		
Establishment of Covernment Degree College	17 775 000	23 775 000	<u> </u>		
for Girls at Galey Wal, District Lodhran.	, ,	, ,	, ,		
Other buildings	17,775,000	23,775,000	14,991,000		
Establishment of Cart Dames Callers for	17 005 000	22 677 000	25,000,000		
Boys at Sarai Sidhu,District Khanewal.	<u> </u>	<u> </u>	<u> </u>		
Other buildings	17,905,000	22,677,000	25,000,000		
Fatablishmont of Dagnes College for Warren Vet	11 000 000	11 000 000	376,000		
Chutta, DG Khan.		<u> </u>			
Other buildings	11,008,000	11,008,000	376,000		
Establishment of Government Degree College	39,441,000	35,821,000	<u> 11,607,000</u>		
Other buildings	39,441,000	35,821,000	11,607,000		
Establishment of Govt. Girls Degree College	51,399,000	47,326,000	3,500,000		
at Shehr Kot Mithan,District Rajanpur. Other buildings	51,399,000	47,326,000	3,500,000		
Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzaffargarh.	<u> </u>	<u> 19,149,000</u>	<u> </u>		
	Higher I DO Functional-Cum-Object Classification & O Particular Of Scheme ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES Establishment of Govt. Degree College for Boys at Kaliyana, Pakpattan. Other buildings Establishment of Govt. Degree College for Boys at Sarai Sidhu,District Lodhran. Other buildings Establishment of Degree College for Boys at Sarai Sidhu,District Khanewal. Other buildings Establishment of Degree College for Women Kot Chutta, DG Khan. Other buildings Establishment of Govt. Girls Degree College at Shehr Kot Mithan,District Rajanpur. Other buildings Establishment of Govt. Girls Degree College at Shehr Kot Mithan,District Rajanpur. Other buildings Establishment of Girls Degree College Tomes	DO. Functional-Cum-Object Classification & Budget Estimates 2013-2014 Ro Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES Builtonings and structures Establishment of Govt. Degree College for Boys at Kaliyana, Pakpattan. Other buildings 18,867,000 Establishment of Government Degree College for Girls at Galey Wal, District Lodhran. Other buildings 17,775,000 Establishment of Government Degree College for Boys at Sarai Sidhu, District Khanewal. Other buildings 17,905,000 Establishment of Degree College for Boys at Sarai Sidhu, District Khanewal. Other buildings 11,008,000 Establishment of Government Degree College for Women Kot Chutta, DG Khan. Other buildings 11,008,000 Establishment of Government Degree College for Women Kot Chutta, DG Khan. Other buildings 39,441,000 Establishment of Government Degree College for Women Kot Chutta, DG Khan. Other buildings 39,441,000 Establishment of Government Degree College for Women Kot Chutta, DG Khan. Other buildings 39,441,000 Establishment of Government Degree College for Women Kot Chutta, DG Khan. Other buildings 31,399,000 Establishment of Government Degree College for Women Kot Chutta, DG Khan. Other buildings 31,399,000 Establishment of Govet. Girls Degree College fo	Higher Education DDO Functional-Cum-Object Classification & Budget Estimates 2013-2014 Revised Estimates 2013-2014 Rs Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES State S BUILDINGS AND STRUCTURES Establishment of Govt. Degree College for Boys at Kaliyama, Pakpattan. Other buildings 18,867,000 23,167,000 Establishment of Govt. Degree College for for Girls at Galey Wal, District Lodhran. Other buildings 17,775,000 23,775,000 Establishment of Govt. Degree College for boys at Kaliyama, Pakpattan. Other buildings 17,905,000 22,677,000 Establishment of Govt. Degree College for boys at Sarai Sidhu, District Khanewal. Other buildings 11,008,000 11,008,000 Establishment of Govt. Degree College for Women Kot Chutta, DG Khan. Other buildings 11,008,000 11,008,000 Establishment of Govt. Girls Degree College of Women Dajal Rajanpur Other buildings 39,441,000 35,821,000 Establishment of Govt. Girls Degree College at Shehr Kot Mithan,District Rajampur. Other buildings 51,399,000 47,326,000 Establishment of Gort. Girls Degree College Chowk 15,149,000 19,149,001		

	Higher Education				
	Higher F	Education			
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203		15 140 000	10 140 000	15 500 000	
A12403	Other buildings	15,149,000	19,149,000	15,500,000	
172-A LO09101324	Establishment of Govt. Girls Degree College at Sanawaan		<u> 19,505,000</u>	4,000,000	
A12403	Other buildings	10,505,000	19,505,000	4,000,000	
173-A LO12000283	Establishment of Girls Degree College at	25,824,000	29,824,000	16,640,000	
A12403	Tehsil Headquarter Chobara District Layyah Other buildings	25,824,000	29,824,000	16,640,000	
174-A LO09200608	Establishment of Boys Degree College Sama	18,805,000	18,805,000	14,108,000	
A12403	Satta, Bahawalpur. Other buildings	18,805,000	18,805,000	14,108,000	
175-A LO09201456	Establishment of Girls Degree College Sama Satta, District Bahawalpur.	<u> </u>	3,234,000	27,637,000	
A12403	Other buildings	17,834,000	3,234,000	27,637,000	
176-A LO11002683	Establishment of Govt. Degree College for	26,014,000	26,014,000	21,000,000	
A12403	Women Hataigi District Bahawalpur. Other buildings	26,014,000	26,014,000	21,000,000	
		- , ,	-,,	,	
177-A LO11001597	Establishment of Govt. Degree College for Women, Bangla TailwalaYazman, District	18,155,000	14,155,000	21,181,000	
A12403	Bahawalpur. Other buildings	18,155,000	14,155,000	21,181,000	

	Higher Education					
Higher Education						
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
178-A LO11002073	Establishment of Government Girls Degree College at Chonna Wala, TehsilHasilpur,	27,378,000	27,378,000	20,060,000		
A12403	District Bahawalpur. Other buildings	27,378,000	27,378,000	20,060,000		
179-A LO14001372 A12403	Construction of Govt. Degree College for Women at Khan Bella Tehsil Liaquatpur, R.Y.Khan Other buildings			<u>6,212,000</u> 6,212,000		
180-A RI08002982	Reconstruction of Building for Govt. College for women Murree, District Rawalpindi.	29,041,000	20,000,000	14,040,000		
A12403	Other buildings	29,041,000	20,000,000	14,040,000		
181-A LO11000304	Provision of missing facilities in Government Waqar-un-Nisa College for Women Rawalpindi	45,000,000	45,000,000	<u> 40,763,000</u>		
A12403	Other buildings	45,000,000	45,000,000	40,763,000		
	Provision of Missing Facilities in Government College for Women Muslim Town Rawalpindi.	<u>18,286,000</u>	<u> 19,372,000</u>	<u> </u>		
A12403	Other buildings	18,286,000	19,372,000	1,749,000		
183-A LO13001574	Construction of 12 additional Class rooms, Library and Multipurpose Hall in Govt.		5,000,000	20,681,000		
A12403	College for Women, Gowalmandi, Rawalpindi. Other buildings		5,000,000	20,681,000		

	Higher Education		
Higher Education			
P./ADP DDO Functional-Cum-Object Classif NO. NO. Particular Of Scheme	ication & Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPO 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 	DRT		
LE4203 BUILDINGS AND STRUCTURES	5		
187-A LO14001373 Provision of Missing in Govt. Degree College			7,248,000
for Women Zafar ul Haq Road, RawalpindiA12403Other buildings			7,248,000
188-A		- 000 000	17 297 000
LO13001569 Provision of missing facilities in Postgraduate College Chakwal.		5,000,000	<u> 17,286,000</u>
A12403 Other buildings		5,000,000	17,286,000
189-A LO13001570 Provision of missing facilities in Government		5,000,000	5,781,000
College Choa Saydan Shah, District Chakwal.			
A12403 Other buildings		5,000,000	5,781,000
190-A LO12000352 Provision of Missing Facilities in Govt.	20,000,000	29,000,000	21,180,000
College Jhawarian Tehsil Shahpur SargodhaA12403Other buildings	20,000,000	29,000,000	21,180,000
191-A			
LO14001374 Provision of Missing Facilities in Govt. College for Women Farooq Colony, Sargodha			21,015,000
A12403 Other buildings			21,015,000
192-A	20 1/2 000	1= 1<2 000	10 000 000
LO12000200 Construction of building of Govt. Girls Degree College Naushera Khushab	20,162,000	15,162,000	40,000,000
A12403 Other buildings	20,162,000	15,162,000	40,000,000

(Capital)

Higher Education Higher Education P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. Estimates Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 193-A LO12000963 Construction of building of Govt. Girls 45,000,000 40,000,000 32,710,000 Degree College at Darya Khan, District Bhakkar. A12403 Other buildings 45,000,000 40,000,000 32,710,000 194-A 40.000.000 27,000,000 29,337,000 LO12000809 **Construction of Building for Boys Degree** College at Darya Khan, District Bhakkar. A12403 Other buildings 40,000,000 27,000,000 29,337,000 195-A LO09201067 Provision of missing facilities at Govt. 30,000,000 25,000,000 21,234,000 Islamia College, Faisalabad A12403 Other buildings 30,000,000 25,000,000 21,234,000 196-A 5,781,000 9.781,000 1,000,000 LO09201072 Provision of missing facilities at Govt. College for Women People Colony No.2, Faisalabad A12403 9,781,000 1,000,000 Other buildings 5,781,000 197-A LO12000353 Provision of Missing Facilities in Govt. 4,183,000 6,779,000 576,000 College Karkhana Bazar Faisalabad 4,183,000 6,779,000 576,000 A12403 Other buildings 198-A 5.000.000 6.835.000 LO13001571 Provision of missing facilities in Government Girls College, Gulshan Colony, Faisalabad. Other buildings 5,000,000 6,835,000 A12403

Higher Education				
Higher Education				
P./ADP DDO Functional-Cum-Object Classificati NO. NO. Particular Of Scheme	on & Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
200-A LO13001390 Provision of 12-Class Rooms and Admn. Block for Postgraduate Classes in Govt. Degree College for Women, Samanabad, District		20,000,000	9,501,000	
Faisalabad. A12403 Other buildings		20,000,000	9,501,000	
202-A	<u> </u>	11,375,000	2,889,000	
LO09201068 Construction of building for Boys Degree College Srai Alamgir Gujrat A12403 Other buildings	11,375,000	11,375,000	2,889,000	
204-A				
LO12000351 Provision of Missing Facilities in Govt. College (W) Pasrur Sailkot	16,810,000	<u> </u>	2,002,000	
A12403 Other buildings	16,810,000	19,810,000	2,002,000	
205-A LO09201069 Construction of Building for Govt. Degree	3,537,000	6,537,000	8,440,000	
College for Women Zafarwal, District NarowalA12403Other buildings	3,537,000	6,537,000	8,440,000	
206-A				
LO12000340Provision of Missing Facilities in Govt. College for Women Model Town LahoreA12403Other buildings	<u>25,000,000</u> 25,000,000	<u>10,000,000</u> 10,000,000	<u> </u>	
207-A LO09101411 Provision of Missing facilities in Govt.	37,886,000	22.886.000	11.000.000	
Queen Marry College		, ,		
A12403 Other buildings	37,886,000	22,886,000	11,000,000	

(Capital)

Higher Education Higher Education			
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
208-A LO13000462 Conservation and Renovation of Building of	25,000,000	5,000,000	50,000,000
Islamia College Civil Lines, Lahore A12403 Other buildings	25,000,000	5,000,000	50,000,000
209-A			
LO12000288 Establishment of Govt. Khawaja Rafique Shaheed College Walton Road Lahore.	700,000	13,594,000	5,506,000
A12403 Other buildings	700,000	13,594,000	5,506,000
210-A LO12000303 Government Rabia Basri College for Women	500,000	<u> </u>	29,336,000
Walton Road Lahore.	,		
A12403 Other buildings	500,000	15,607,000	29,336,000
211-A LO13002086 Construction of 12 Class Rooms and 4 Science Laboratories at Govt. Kulliyat-ul-banat			<u> </u>
College, Lahore.A12403Other buildings			16,989,000
212-A			
LO13001572 Installation of 0.3 Cusic Turbine 1/C Boring and Tubewell Chamber at Govt. MAO College, Lahore.			223,000
A12403 Other buildings			223,000
213-A LO13082027 Provision of missing facilities at Government		2,000,000	20,000,000
Degree College for Women, Baghbapura, Lahore.			
A12403 Other buildings		2,000,000	20,000,000

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Higher Education Higher Education P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. Estimates Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 214-A LO12000333 Provision of Missing Facilities etc. at Govt. 1,158,000 608,000 11,550,000 Postgraduate College Sheikhupura. 1,158,000 608,000 11,550,000 A12403 Other buildings 216-A 3,876,000 3.876,000 1,000,000 LO09201618 Construction of Building of Govt. Degree College for Women Shahkot Distt. Nankana Sahib. 3,876,000 A12403 Other buildings 3,876,000 1,000,000 217-A 23,920,000 5.000.000 28,734,000 LO12000342 Provision of Missing Facilities in Govt. Degree College for Women Warburtan Nankana Sahab. A12403 Other buildings 23,920,000 5,000,000 28,734,000 218-A 6,703,000 10,703,000 9,034,000 LO09201052 Provision of missing facilities in Govt. Degree College for Boys Mustafabad District Kasur A12403 6,703,000 10,703,000 9,034,000 Other buildings 219-A LO13002085 Provision of missing facilities in Government 5,000,000 27,848,000 College for Boys Pattoki, District Kasur. A12403 Other buildings 5,000,000 27,848,000 220-A 27.839.000 27.839.000 30.111.000 LO09201089 **Construction of building of Govt. Boys Degree** College Jalalpur Pirwala, District Multan 27,839,000 27,839,000 A12403 Other buildings 30,111,000

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High	er Education		
Higher Education			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
221-A LO12000362 Provision of missing facilities in Gvot. Degree College (Boys) Shujabad Multan	<u> </u>	17,540,000	2,607,000
A12403 Other buildings	17,540,000	17,540,000	2,607,000
222-A LO14001375 Provision of missing facilities in Govt. Willayat Hussain Islamia Degree College,			12,653,000
Multan A12403 Other buildings			12,653,000
223-A LO12000355 Provision of Missing Facilities in Govt.Degree College Women Dunyapur District	6,152,000	3,000,000	32,297,000
Lodhran.A12403Other buildings	6,152,000	3,000,000	32,297,000
224-A LO12001199 Provision of missing facilities in Govt.Boys Degree College Dunyapur, District Lodhran.	11,979,000	11,979,000	5,500,000
A12403 Other buildings	11,979,000	11,979,000	5,500,000
225-A LO13001573 Construction of 2 Class rooms and 2 Labs at Govt. Degree College, Lodhran. A12403 Other buildings		<u> </u>	<u>3,424,000</u> 3,424,000
226-A LO12000348 Provision of Missing Facilities in Govt. Boys	355,000		5,538,000
A12403Degree College Rajanpur Distt Rajanpur	355,000		5,538,000

(Capital)

Higher Education Higher Education P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 227-A 468,000 2,599,000 LO12000359 Provision of Missing Facilities in Govt. 1,065,000 Girls Degree College Rajanpur Distt Rajanpur 468,000 2,599,000 1,065,000 A12403 Other buildings 228-A 30.076.000 30,076,000 2,152,000 LO09201078 Provision of missing facilities in Govt. **Degree College Women Ahmedpur East** A12403 Other buildings 30,076,000 30,076,000 2,152,000 229-A 317,000 317,000 2,000,000 LO12000364 Provision of Missing Facilities to Govt. Degree College for Women Hasilpur Bahawalpur 317,000 317,000 2,000,000 A12403 Other buildings 230-A 33.501.000 33.501.000 986,000 LO09101408 Provision of missing facilities in Govt. Girls Degree College Minchnabad A12403 Other buildings 33,501,000 33,501,000 986,000 231-A 26,860,000 3,524,000 26,860,000 LO09101410 Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian 26,860,000 26,860,000 3,524,000 A12403 Other buildings 232-A 10.210.000 10,210,000 9,279,000 LO13000455 Provision of missing facilities in Govt. Boys **Degree College Dharanwala** 10,210,000 10,210,000 9,279,000 A12403 Other buildings

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Higher Education Higher Education P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. Estimates Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 233-A LO09201079 Provision of missing facilities in Govt. 17,501,000 17,501,000 30,297,000 Degree College Women Haroonabad, District Bahawalnagar A12403 Other buildings 17,501,000 17,501,000 30,297,000 234-A 4,205,000 14.031.000 14,031,000 LO09201080 Provision of missing facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar 14,031,000 14,031,000 4,205,000 A12403 Other buildings 235-A LO09201081 Provision of missing facilities in Govt. Post 20,807,000 20,807,000 2,516,000 Graduate College Women, Chishtian, District Bahawalnagar 20.807.000 20,807,000 2,516,000 A12403 Other buildings 236-A LO12000360 Provision of Missing Facilities in Govt. 16,784,000 16,784,000 1,000,000 Girls Degree College Bahawalnagar A12403 16,784,000 16,784,000 1,000,000 Other buildings 237-A LO09201061 Reh:/Re-Const. of Govt. Taleem ul Islam, 12,461,000 16,061,000 10,915,000 Islamia College, Chenabnagar, Chiniot A12403 Other buildings 12,461,000 16,061,000 10,915,000 238-A 100.000 500.000 1.373.000 LO11002635 Govt. Inter College for Boys Kallar Syedan District Rawalpindi. 100,000 500,000 A12403 Other buildings 1,373,000

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Higher Education Higher Education P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 239-A RI08003053 Upgradation of Govt. Inter College for Women 1,800,000 6,895,000 Taxila Rawalpindi. 1,800,000 6,895,000 A12403 Other buildings 240-A 8,701,000 GT08003047 Up-Gradation of Govt. Inter A.H. Islamia 8,701,000 3,333,000 College, Jalalpur Jattan, Gujrat A12403 Other buildings 8,701,000 8,701,000 3,333,000 241-A 1,761,000 LO14001376 Upgradation of Government Inter College for Women Ferozewala 1,761,000 A12403 Other buildings 242-A 2.000.000 2,551,000 LO13002289 Upgradation of Govt. Boys Degree College, Shahkot, Nankana Sahib. A12403 Other buildings 2,000,000 2,551,000 243-A 24,980,000 26,190,000 26,893,000 LO12001084 Construction of building and up-gradation of **Government Institute of Commerce Chakwal** 24,980,000 26,190,000 26,893,000 A12403 Other buildings 244-A 11,350,000 300,000 5,729,000 LO12001085 Conversion of Government Institute of Commerce Shahpur Sadar, Sargodha into **Government College of Commerce District** Sargodha A12403 Other buildings 11,350,000 300,000 5,729,000

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Higher Education Higher Education P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates Estimates 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 245-A LO12001086 Construction of building and consolidation of 13,408,000 13,408,000 4,515,000 facilities at Government Institute of Commerce, Mankera, District Bhakkar A12403 Other buildings 13,408,000 13,408,000 4,515,000 246-A 2,000,000 2,510,000 18,551,000 LO09101115 Construction of Building and Consolidation of Facilities at Govt. College of Commerce, Samundari 2,510,000 2,000,000 18,551,000 A12403 Other buildings 247-A LO12001091 Provision of Sweet Water Supply in the Newly 1,000,000 2,630,000 Constructed Building of GCC Gojra, District TT Singh 1.000.000 2,630,000 A12403 Other buildings 248-A LO12001087 Construction of building and consolidation of 21,868,000 8,000,000 12,090,000 facilities at Government Institute of Commerce Nosherhran Virkan, District Gujranwala 21,868,000 8,000,000 12,090,000 A12403 Other buildings 249-A 17,019,000 LO14001377 Up-gradation of Govt. Institute of Commerce in Govt. College of Commerce Khanpur 17,019,000 A12403 Other buildings

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	Higher Education			
Higher Education				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
250-A LO13001344	Improvement / Missing Facilities / Govt. Farid Bukhsh Ghousia Degree Science College, Chak No. 333/GB Faridabad, Tehsil Pir Mahal,		40,000,000	5,337,000
A12403	District Toba Tek Singh. Other buildings		40,000,000	5,337,000
251-A LO13001097	Construction of Academic Block in Govt. Degree College for Women Hajipura, Sialkot.		50,000,000	30,000,000
A12403	Other buildings		50,000,000	30,000,000
252-A LO13001576	Establishment of Govt. Degree College for		10,000,000	59,744,000
A12403	Boys, Safdarabad, District Sheikhupura. Other buildings		10,000,000	59,744,000
253-A LO13001345	Establishment of Government Degree College or		30,000,000	50,000,000
A12403	Women, Kameer Town, District Sahiwal. Other buildings		30,000,000	50,000,000
254-A LO13002725	Establishment of Girls Degree College		2,000,000	37,500,000
A12403	Qadirpur Ran, Multan. Other buildings		2,000,000	37,500,000
255-A LO13002726	Establishment of Girls Degree College Basti Malook, Multan.		2,000,000	
A12403	Other buildings		2,000,000	30,000,000

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	Higher E	Education		
Higher Education				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
256-A LO13001402	Establishment of Girls Degree College		10,000,000	40,000,000
A12403	Muzaffargarh, District Multan. Other buildings		10,000,000	40,000,000
257-A LO13002923	Establishment of Govt. Degree College for Women, Kacha Khu, District Khanwal		2,000,000	30,000,000
A12403	Other buildings		2,000,000	30,000,000
258-A L O13002727	Establishment of Girls Degree College Karam		2,000,000	30,000,000
A12403	Pur, Vehari. Other buildings		2,000,000	30,000,000
259-A LO13001378	Establishment of Govt. Degree College for		10,000,000	40,000,000
A12403	Women, D.G.Khan City. Other buildings		10,000,000	40,000,000
260-A LO13001380	Establishment of Boys Degree College at Umer Kot, Tehsil Rojhan, District Rajanpur.		36,000,000	42,253,000
A12403	Other buildings		36,000,000	42,253,000
261-A LO13001381	Construction of Building of Girls Degree		38,000,000	40,000,000
A12403	College, Fazilpur, District Rajanpur. Other buildings		38,000,000	40,000,000
262-A LO14001378	Establishment of Govt. Degree College for Women Dara Din Pannah			<u> 12,000,000</u>

	Higher F	Education		
Higher Education				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203 A12403	BUILDINGS AND STRUCTURES Other buildings			12,000,000
263-A			22 000 000	40,000,000
LO13001449	Establishment of Govt. Degree College for Women at Rang Pur, District Muaffargarh.		22,000,000	40,000,000
A12403	Other buildings		22,000,000	40,000,000
264-A				
LO13001379	6 /		25,000,000	21,927,000
A12403	District Layyah. Other buildings		25,000,000	21,927,000
265-A				
LO13001193	Establishment of Government Degree College for Women at Zahir Pir Tehsil Khanpur, District R.Y.Khan.		50,000,000	50,000,000
A12403	Other buildings		50,000,000	50,000,000
266-A				
LO13001194	Establishment of Government Degree College		50,000,000	50,000,000
A12403	for Women at Manthar, District R.Y.Khan. Other buildings		50,000,000	50,000,000
267-A				
LO12000872	Upgradation of newly converted college into Women University Govt. College for Women, Madina Town, Faisalabad.	23,714,000	25,714,000	2,356,000
A12403	Other buildings	23,714,000	25,714,000	2,356,000
268-A				
GT01000132	Establishment of University of Gujrat.FY 2003-04	80,225,000	123,448,000	<u> </u>
A12403	Other buildings	80,225,000	123,448,000	85,740,000

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Higher	Education		
Higher Education			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
269-ALO12000874Establishment of Women University at Sialkot.A12403Other buildings	<u>31,846,000</u> 31,846,000	21,846,000 21,846,000	<u> </u>
270-A			
LO12000878 Establishment of Women University at Multan (Construction of Admn. Block in Govt. Girls College, Katchery Road, Multan).	2,000,000	2,000,000	<u> 18,889,000 </u>
A12403 Other buildings	2,000,000	2,000,000	18,889,000
271-A		< 000 000	10.056.000
LO12000876 Establishment of Women University at Bahawalpur.	6,000,000	<u> </u>	<u> </u>
A12403 Other buildings	6,000,000	6,000,000	19,956,000
275-U LO14001379 Establishment of Home Economics College at			40,000,000
FaisalabadA12403Other buildings			40,000,000
277-U LO14001380 Establishment of Home Economics College at			40,000,000
Divisional D.G.Khan,			, ,
A12403 Other buildings			40,000,000
278-U LO14001381 Extention of building of Bahadur Sub Campus			
of BZU at LayyahA12403Other buildings			100,000,000
279-U LO14001382 Establishment of Home Economics College at			40,000,000
Divisional Bhawalpur			, _

			(Cupital)
Higher I	Education		
Higher I	Education		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
A12403 Other buildings			40,000,000
281-ULO14001383Establishment of IT Labs in Existing CollegesA12403Other buildings			100,000,000 100,000,000
282-A			25,000,000
LO14001384 Establishment of Govt. Degree College (W) Kalariala, Tehsil Gujar Khan			<u> </u>
A12403 Other buildings			25,000,000
283-U			
LO14001385 Establishment of Girls Degree College at Chak Beli Khan			20,000,000
A12403 Other buildings			20,000,000
284-U			
LO14001386 Establishment of Govt. Girls Degree College			20,000,000
at Dhamyal,A12403Other buildings			20,000,000
285-U			
LO14001387 Establishment of Govt. Boys Degree College at			20,000,000
Dhamyal,A12403Other buildings			20,000,000
286-U			
LO14001388 Establishment of Degree Colleges for Girls			20,000,000
Mandra A12403 Other buildings			20,000,000
287-U			
LO14001389 Establishment of Degree College for Boys at			20,000,000
Tehsil Hassanabad, District Attock			

Higher Education				
	Higher F	ducation		
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203 A12403	BUILDINGS AND STRUCTURES Other buildings			20,000,000
288-U	Establishment of Cart Dames Callers for			30,000,000
LU14001390	Establishment of Govt. Degree College for Women at Sanghoi, District Jehlum			
A12403	Other buildings			30,000,000
289-U				••• •••
LO14001391	Establishment of New Girls Degree College Mela Mandi, Sargodha			20,000,000
A12403	Other buildings			20,000,000
290- U				
LO14001392	Establishment of Govt. Girls Degree College,			20,000,000
A12403	47/MB, Khushab Other buildings			20,000,000
291- U				
	Establishment of Govt. Degree College for			20,000,000
A12403	Boys, 47/MB, Khushab Other buildings			20,000,000
292- U				
LO14001394	Establishment of Degree College (Girls) Katha			40,000,000
A12403	Saghral, Khushab. Other buildings			40,000,000
293- U				
LO14001395				20,000,000
A12403	Thal, Bhakkar Other buildings			20,000,000
A12403	Outer ountillings			20,000,000

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	Higher Education			
	Higher E	Education		
P./ADP D NO. N	DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
294-U LO14001396	Establishment of Boys College at Behal,			20,000,000
A12403	Bhakkar Other buildings			20,000,000
295- U				
LO14001397	Establishment of Girls Degree College at 47-TDA Bhakkar			20,000,000
A12403	Other buildings			20,000,000
296-U LO14001398	Establishment of Boys Degree College at			20,000,000
A12403	47-TDA Bhakkar Other buildings			20,000,000
297-U LO14001399	Establishment of Girls Degree College,			30,000,000
A12403	26/TDA, District Bhakkar (UC Dagar Aulak) Other buildings			30,000,000
298-A LO14001400	0 0			20,000,000
A12403	Wariamwala, Other buildings			20,000,000
299-U LO14001401	0 0			20,000,000
A12403	Shorkot Cantt, Jhang Other buildings			20,000,000
300-U LO14001402	Establishment of Govt. Degree College for Women at Satellite Town,			20,000,000

Higher Education				
Higher Education				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203 A12403	BUILDINGS AND STRUCTURES Other buildings			20,000,000
301-U				20,000,000
LO14001403	Establishment of Govt. Girls Degree College at Pir Panjah, Tehsil Lalian, District Jhang			
A12403	Other buildings			20,000,000
302-U	Establishment of Govt. Degree College for			20,000,000
A12403	Women in Ahmedpur Sial, Jhang Other buildings			20,000,000
303-U				
LO14001405	Establishment of Degree College for Women at			40,000,000
A12403	Ratta Matta, Tehsil & District Jhang Other buildings			40,000,000
304-U				
LO14001406	Establishment of Women Degree College,			40,000,000
A12403	Sattelite Town, Jhang Other buildings			40,000,000
305-U				
LO14001407	Establishment of Girls Degree College,			40,000,000
A12403	Shorkot Cantt, Jhang Other buildings			40,000,000
306-U				
LO14001408	Establsihment of Govt. Girls Degree College,			40,000,000
A12403	Ahmed Pur Sial, District Jhang Other buildings			40,000,000

Higher Education					
	Rs	Rs	Rs		
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 					
LE4203 BUILDINGS AND STRUCTURES					
307-U LO14001409 Establishment of Boys Degree College Udowali,			30,000,000		
District Gujranwala A12403 Other buildings			30,000,000		
308-U					
LO14001410 Establishment of Govt. Girls College at Sohdra Town Tehsil Wazirabad District Gujranwala			30,000,000		
A12403 Other buildings			30,000,000		
309-U					
LO14001411 Establishment of Girls Degree College, Delawar Cheema, Tehsil Wazirabad District Gujranwala			30,000,000		
A12403 Other buildings			30,000,000		
310-U LO14001412 Establishment of Govt. Degree College for			20,000,000		
A12403 Other buildings			20,000,000		
311-U			40,000,000		
LO14001413 Establishment of Govt. Boys Degree College at Deona, Gujrat.			<u> 40,000,000</u>		
A12403 Other buildings			40,000,000		
312-U LO14001414 Construction of Addititional Building for			30,000,000		
Girls Degree College, Kotla Arab Ali Khan, Gujrat.					
A12403 Other buildings			30,000,000		

	Higher E	ducation		
Higher Education				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
313-U LO14001415	Establishment of Degree College Dandi Dhara,			30,000,000
A12403	Tehsil Sara-e-Alamgir, District Gujrat Other buildings			30,000,000
314-U LO14001416	Govt. Girls Degree College, Rukan Tehsil Malikwal District Mandi Bahaudin			30,000,000
A12403	Other buildings			30,000,000
315-U LO14001417 A12403	Establishment of Girls Degree College at Bherowal, MB Din. Other buildings			40,000,000 40,000,000
316-U LO14001418	Govt. Girls Degree College, Rukan, Tehsil			40,000,000
A12403	Malikwal District Mandi Bahauddin Other buildings			40,000,000
317-U LO14001419	Establishment of Govt. Girls Degree College at Sattrah, Tehsil Daska, Sialkot			20,000,000
A12403	Other buildings			20,000,000
318-U LO14001420	Establishment of Govt. Degree College for Women at Marakiwal, District Sialkot			20,000,000
A12403	Other buildings			20,000,000
319-U LO14001421	Establishment of Girls Degree College at Bajrah Garhi, Tehsil Pasrur, District Sialkot			20,000,000

Higher Education					
Higher Education					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES					
LE4203BUILDINGS AND STRUCTURESA12403Other buildings			20,000,000		
320-U LO14001422 Establishment of Girls Degree College Bajrah			40,000,000		
Garhi, Tehsil Pasrur, District Sialkot.					
A12403 Other buildings			40,000,000		
321-U LO14001423 Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal			20,000,000		
A12403 Other buildings			20,000,000		
322-U LO14001424 Establishment of Boys College in Northern area, Lahore			20,000,000		
A12403 Other buildings			20,000,000		
323-U					
LO14001425 Establishment of Boys Degree College Kahna, Lahore			20,000,000		
A12403 Other buildings			20,000,000		
324-U					
LO14001426 Establishment of Boys Degree College, Badian			20,000,000		
Road, LahoreA12403Other buildings			20,000,000		
325-U					
LO14001427 Establishment of Govt. Girls Degree College,			20,000,000		
Tokhar Niaz Baig, LahoreA12403Other buildings			20,000,000		
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Higher F	ducation				
Higher Education					
DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
BUILDINGS AND STRUCTURES					
Establishment of Govt. Boys Degree College,			20,000,000		
Chung, Lahore Other buildings			20,000,000		
Establishment of Govt. Girls Degree College, Manawala			25,000,000		
Other buildings			25,000,000		
Establishment of Cost Circle Descree Callege			20,000,000		
at Mandi Faizabad, District Nankanasahib Other buildings			20,000,000		
Establishment of Govt. Degree College for women Bucheki District Nankana			30,000,000		
Other buildings			30,000,000		
Establishment of Govt Girls Degree College			20,000,000		
Ellahbad, Kasur			20,000,000		
Outer outifulings			20,000,000		
Construction of new building for Govt. Degree			40,000,000		
College for women, Depalpur, District Okara Other buildings			40,000,000		
Establishment of Govt. Boys Degree College at 120/9-L Kamir, District Sahiwal			20,000,000		
	Higher E DO Functional-Cum-Object Classification & NO. Particular Of Scheme ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES Establishment of Govt. Boys Degree College, Chung, Labore Other buildings Establishment of Govt. Girls Degree College at Mandi Faizabad, District Nankanasahib Other buildings Establishment of Govt. Degree College for women Bucheki District Nankana Other buildings Establishment of Govt. Girls Degree College Ellahbad, Kasur Other buildings Construction of new building for Govt. Degree College for women, Depalpur, District Okara Other buildings Establishment of Govt. Boys Degree College at	DDO. Functional-Cum-Object Classification & Budget Estimates 2013-2014 Rs CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES Establishment of Govt. Boys Degree College, Chung, Lahore Other buildings Establishment of Govt. Girls Degree College, Manawala Other buildings Establishment of Govt. Girls Degree College at Mandi Faizabad, District Nankanasahib Other buildings Establishment of Govt. Girls Degree College for women Bucheki District Nankanasahib Other buildings Establishment of Govt. Girls Degree College for women Bucheki District Nankanasahib Other buildings Establishment of Govt. Girls Degree College for women Bucheki District Nankana Other buildings Establishment of Govt. Girls Degree College for women Bucheki District Nankana Other buildings Establishment of Govt. Girls Degree College for women Bucheki District Nankana Other buildings Establishment of Govt. Girls Degree College Ellabbad, Kasur Other buildings Construction of new building for Govt. Degree College for women, Depalpur, District Okara Other buildings Establishment of Govt. Boys Degree College at	Higher Education DDO Functional-Cum-Object Classification & Budget Estimates 2013-2014 Revised Estimates 2013-2014 Rs Rs CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES S BUILDINGS AND STRUCTURES S BUILDINGS AND STRUCTURES S BUILDINGS AND STRUCTURES S Establishment of Govt. Boys Degree College, Chung, Labore Other buildings S Establishment of Govt. Girls Degree College, Manavala Other buildings S Establishment of Govt. Girls Degree College at Mandi Faizabad, District Nankanasahib Other buildings S Establishment of Govt. Girls Degree College for women Bucheki District Nankanas S Other buildings S Establishment of Govt. Girls Degree College for women Bucheki District Nankana Other buildings S Establishment of Govt. Girls Degree College Establishment of Govt. Girls Degree College for women Bucheki District Nankana Other buildings S Establishment of Govt. Girls Degree College Establishment of Govt. Birle Viana S Establishment of Govt. Girls Degree College Establishment		

Higher Education				
High	er Education			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203BUILDINGS AND STRUCTURESA12403Other buildings			20,000,000	
333-U			30,000,000	
LO14001435 Establishment of Govt. Boys Degree College Okanwala Bangla, Tehsil Chichawatni, Sahiwal.				
A12403 Other buildings			30,000,000	
 334-U LO14001436 Establishment of Govt. Boys Degree College, Kameer, Sahiwal A12403 Other buildings 			20,000,000 20,000,000	
A12403 Onlei bundnings			20,000,000	
335-U LO14001437 Establishment of Girls Degree College at Nawabpur, Multan			20,000,000	
A12403 Other buildings			20,000,000	
336-U LO14001438 Establishment of Govt. Girls Degree College			40,000,000	
at Vehova, District D.G.KhanA12403Other buildings			40,000,000	
337-U				
LO14001439 Establishment of Boys Degree College at Kot			30,000,000	
Mithan, District RajanapurA12403Other buildings			30,000,000	
338-U				
LO14001440 Establishment of Girls Degree College at Adda Gujrat, Tehsil Kot Addu			<u> </u>	
A12403 Other buildings			60,000,000	
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Higher E	ducation				
Higher E	Higher Education				
DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
BUILDINGS AND STRUCTURES					
Establishment of Govt. Degree College for			60,000,000		
Boys at Sananwan, Tehsil Kot Addu Other buildings			60,000,000		
			40,000,000		
			40,000,000		
Other buildings			40,000,000		
Establishment of Girls Degree College at			40,000,000		
Bahawalnagar					
Other buildings			40,000,000		
Establishment of Girls Degree College Tranda			80,000,000		
Other buildings			80,000,000		
Establishment of Boys Degree College at			40,000,000		
Mianwali Qureshian, Tehsil & District R.Y.Khan					
Other buildings			40,000,000		
Establishment of Girls Degree College at Mionwali Ourschion, Tabeil & District			40,000,000		
Mianwali Qureshian, Tehsil & District R.Y.Khan					
Other buildings			40,000,000		
	 Particular Of Scheme CONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES Establishment of Govt. Degree College for Boys at Sananwan, Tehsil Kot Addu Other buildings Establishment of Girls Degree College at Latif Abad (Haroonabad), District Bahawalnagar Other buildings Establishment of Girls Degree College Tranda Muhammad Panah, Thesil Liaqatpur Other buildings Establishment of Boys Degree College at Minanwali Qureshian, Tehsil & District X-Khan Establishment of Girls Degree College at Minanwali Qureshian, Tehsil & District X-Khan 	D. Particular Of Scheme Estimates 2013-2014 Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES Establishment of Govt. Degree College for Boys at Sananwan, Tehsil Kot Addu Other buildings Establishment of Girls Degree College at Latifabad (Haroonabad) Other buildings Establishment of Girls Degree College at Latif Abad (Haroon Abad), District Bahawalnagar Other buildings Establishment of Girls Degree College Tranda Muhammad Panah, Thesil Liaqatpur Other buildings Establishment of Girls Degree College at Mianwali Qureshian, Tehsil & District XYKhan	D. Particular Of Scheme Estimates 2013-2014 2013-2014 Rs Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES Establishment of Gort. Degree College for Soys at Sanaawan, Tehsil Kot Addu Other buildings Establishment of Girls Degree College at Latif Abad (Haroon Abad), District Sahawalnagar Other buildings Establishment of Girls Degree College Tranda Wuhammad Panah, Thesil Liaqatpur Other buildings Establishment of Boys Degree College at Winnwali Qureshian, Tehsil & District RY-Khan Other buildings Establishment of Girls Degree College at Winnwali Qureshian, Tehsil & District RY-Khan		

	Higher F	ducation			
	Higher Education Higher Education Higher Education				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	8 BUILDINGS AND STRUCTURES				
345-A LO14001447 A12403	Construction of PG Block in Government College for Women, Satellite Town, Rawalpindi Other buildings			20,000,000 20,000,000	
346-U					
LO14001448	Renovation of building and construction of Boundary wall of Govt. PG College (W) Chandni Chowk, Sargodha			<u> 20,000,000</u>	
A12403	Other buildings			20,000,000	
347-U LO14001449	Construction of additional class room at Govt. College (W) Joharabad			15,000,000	
A12403	Other buildings			15,000,000	
348-U LO14001450	Provision of additional class rooms at Govt.			15,000,000	
A12403	Commerce College for Women, Mianwali Other buildings			15,000,000	
349-U LO14001451	Construction of Multipurpose hall and Computer Lab in Govt. PG College Boys,			20,000,000	
A12403	Bhakkar Other buildings			20,000,000	
350-U LO14001452	Provision of Missing Facilities in Govt.			5,000,000	
A12403	Degree Colleges for Women and Boys Jandwala Other buildings			5,000,000	

Higher Education				
	Higher H	Education		
P./ADP DD NO. NC	v	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
351-U				
	rovision of Missing facilities in Govt.			5,000,000
	Degree College for Women and Boys Kalurkot Other buildings			5,000,000
352-U				10 000 000
	Construction of Admn. Block including ten lass rooms in Govt. College for Women, G.M.			10,000,000
	bad			
A12403 C	ther buildings			10,000,000
354-U				
	rovision of additional class rooms and Labs			<u> </u>
	t Govt. PG College Samanabad Faisalabad Dther buildings			15,000,000
A12405 C	and buildings			15,000,000
355-U				10 000 000
	rovision of computer lab and furniture at ovt. College for Women, Chak Jhumra			10,000,000
	aisalabad			
A12403 C	Other buildings			10,000,000
356-U				
	rovision of additional class rooms at Govt.			<u> </u>
	College for Women Gojra Other buildings			15,000,000
112703 0	and buildings			13,000,000
357-U				3 0 000 000
	rovision of additional class rooms at Govt. Commerce College Peoples Colony 01,			20,000,000
	aisalabad.			
A12403 C	Other buildings			20,000,000

(Capital)

Higi	her Education			
Higher Education Higher Education				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	& Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
358-A				
LO14001459 Construction of the Building of Govt. Degree College Shorkot, Jhang			<u> 19,000,000</u>	
A12403 Other buildings			19,000,000	
359-U				
LO14001460 Construction of Postgraduate Block and Allied			63,092,000	
Facilities at Govt. Commerce College, Narowal A12403 Other buildings			63,092,000	
360-U				
LO14001461 Provision of Missing Facilities at			<u> </u>	
Gulshan-e-Ravi College for Women, LahoreA12403Other buildings			13,193,000	
361-A				
LO14001462 Construction of Building at Govt. Degree			20,000,000	
College for Women Chungi No. 14, MultanA12403Other buildings			20,000,000	
362-U				
LO14001463 Provision of Missing Facilities at Government College for Women Arif Walla			<u> </u>	
A12403 Other buildings			10,000,000	
363-U				
LO14001464 Provision of Missing Facilities at Government College for Boys Arif Walla			<u> </u>	
A12403 Other buildings			10,000,000	
364-U				
LO14001465 Repair and Renovation (due to flood) of Govt.			<u> </u>	
Degree College for Women, D.G.Khan				

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Higher I	Education			
Higher Education				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203BUILDINGS AND STRUCTURESA12403Other buildings			15,000,000	
365-U			10 000 000	
LO14001466 Repair and Renovation of Govt. Postgraduate Commerce College D.G.Khan			10,000,000	
A12403 Other buildings			10,000,000	
366-A				
LO14001467 Construction of Building of Govt. College for			20,000,000	
Boys Fazilpur, RajanpurA12403Other buildings			20,000,000	
367-U				
LO14001468 Repair and Renovation (due to flood) Govt.			<u> </u>	
Degree College for Women, JampurA12403Other buildings			15,000,000	
368-U				
LO14001469 Renovation and rehabilitation of Govt.			35,000,000	
Commerce College for Boys, MuzaffargarhA12403Other buildings			35,000,000	
369-U				
LO14001470 Construction of Additional Class Rooms and provision of furniture Govt. Commerce College for Roys Abmed Run Fost			<u> </u>	
for Boys Ahmed Pur EastA12403Other buildings			15,000,000	
370-U				
LO14001471 Construction of Additional Class Rooms Multipurpose Hall in Cost College Fortabass			20,000,000	
Multipurpsoe Hall in Govt. College Fortabass, Bahawalnagar				
A12403 Other buildings			20,000,000	

(Capital)

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Hi	igher Education			
Higher Education				
P./ADP DDO Functional-Cum-Object Classification NO. NO. Particular Of Scheme	n & Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 				
LE4203 BUILDINGS AND STRUCTURES				
371- U				
LO14001472 Construction of Additional Class Rooms and repair in Govt. Girls College Fortabass,			15,000,000	
BahawalnagarA12403Other buildings			15,000,000	
372-U LO14001473 Construction of Additional Class Rooms and			15,000,000	
provision of furniture Govt. Commerce College			<u> </u>	
for Boys Bahawalnagar A12403 Other buildings			15,000,000	
373-U				
LO14001474 Construction of Additional Class Rooms and provision of furniture Govt. PG College for Boys, Khanpur R.Y.Khan			<u> </u>	
A12403 Other buildings			15,000,000	
374-U				
LO14001475 Starting of BS classes in Govt. Degree			15,000,000	
College for Women Mian ChannuA12403Other buildings			15,000,000	
375-U				
LO14001476 Upgradation of Govt. Degree College for Boys Mian Channu as P.G. College A12403 Other buildings			20,000,000 20,000,000	
376-U				
LO14001477 Upgradation of Govt. Degree College for			20,000,000	
Women, Ahmedpur East, BahawalpurA12403Other buildings			20,000,000	
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Higher Education				
	Higher E	ducation		
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
377-U LO14001478	Upgradation of Govt Girls Degree College, Ahmadpur East, Bahawalpur as post graduate			20,000,000
A12403	college Other buildings			20,000,000
	Upgradation of Inter College for Boys as Degree College Lalian, Chiniot			<u> </u>
A12403	Other buildings			15,728,000
379-U LO14001480 A12403	Establishment of University of Sahiwal Other buildings			<u>50,000,000</u> 50,000,000
380-U LO14001481	Establishment of Khawaja Farid University of Engineering and Information Technology (UEIT)			592,999,000
A12403	R.Y. Khan Other buildings			592,999,000
66-A LO13000795	Establishment of Rachna College of Engg. &		<u> </u>	7,471,000
A12403	Technology, Gujranwala Other buildings		11,415,000	7,471,000
67-A LO13000457	Repair / Renovation and provision of	20,000,000	5,000,000	14,000,000
A12403	equipments to DPI (Colleges), Lahore. Other buildings	20,000,000	5,000,000	14,000,000

Higher Education				
Higher E	ducation			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 				
LE4203 BUILDINGS AND STRUCTURES				
70-A			12,000,000	
LO13002022 Capacity Building for Higher Education Department.			<u> </u>	
A12403 Other buildings			12,000,000	
74-A LO14001338 Establishment of Computer Lab in Govt.			6,149,000	
College (W), Gujar Khan			<u> </u>	
A12403 Other buildings			6,149,000	
75-A LO14001339 Establishment of Computer Lab in Govt.			2.499.000	
College (W) Fateh Jang			<u> </u>	
A12403 Other buildings			2,499,000	
76-A LO14001340 Establishment of Computer Lab in Govt.			1.337.000	
College (Boys) Fateh Jang			<u>1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
A12403 Other buildings			1,337,000	
77-A				
LO13000811 Establishment of Govt. Degree College for Boys at Bhagtanwala District Sargodha		1,484,000	3,014,000	
A12403 Other buildings		1,484,000	3,014,000	
78-A			2 021 000	
LO14001341 Establishment of Computer Lab in Govt. College Nowshera, Khushab			3,031,000	
A12403 Other buildings			3,031,000	
79-A				
LO12000354 Provision of Missing Facilities in Govt. Degree College for Women Liaqatabad Mianwali	<u> </u>	260,000	2,605,000	

(Capital)

Higher Education Higher Education P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 1,460,000 260,000 2,605,000 A12403 Other buildings 80-A LO14001342 Establishment of Computer Lab in Govt. Degree 2,779,000 College for Women Bhakkar A12403 Other buildings 2,779,000 81-A LO14001343 Establishment of Computer Lab in Govt. 3,243,000 College (W), Khurrianwala, A12403 Other buildings 3,243,000 82-A LO13002290 Establishment of Govt. Boys Degree College 4.000.000 2,586,000 18-Hazari, District Jhang. 4,000,000 A12403 Other buildings 2,586,000 83-A 2,812,000 LO14001344 Establishment of Computer Lab in Govt. M.Z.A.K. College Wazirabad A12403 Other buildings 2,812,000 84-A 4,405,000 LO14001345 Establishment of Computer Lab in Govt. College for Women Dinga A12403 Other buildings 4,405,000 85-A 2,590,000 LO14001346 Establishment of Computer Lab in Govt. College Township, Lahore 2,590,000 A12403 Other buildings

	Higher Education			
	Higher E	ducation		
P./ADP D NO. N	DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
86-A LO14001347	Establishment of Computer Lab in Govt. College for Women, Jandiala Sher Khan,			3,250,000
A12403	Sheikhupura Other buildings			3,250,000
	Establishment of Computer Lab in Govt. Degree College (B), Shahkot			<u>3,073,000</u>
A12403	Other buildings			3,073,000
88-A LO14001349	Establishment of Computer Lab in Govt. Degree College for Women Chunian, Kasur			3,165,000
A12403	Other buildings			3,165,000
89-A LO14001350	Establishment of Computer Lab in Govt.			3,481,000
A12403	College (B) Haveli Lakha Other buildings			3,481,000
90-A				
LO14001351 A12403	Establishment of Computer Lab in Govt. College (B) Basirpur Other buildings			<u>3,481,000</u> 3,481,000
91-A LO14001352	Establishment of Computer Lab in Govt.			3,481,000
A12403	College (W), Haveli Lakha Other buildings			3,481,000

Higher F	ducation			
Higher Education				
DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
BUILDINGS AND STRUCTURES				
Establishment of Computer Lab in Govt.			3,165,000	
Other buildings			3,165,000	
Establishment of Computer Lab in Govt.			2,516,000	
Other buildings			2,516,000	
Establishment of Computer Lab in Govt.			2,516,000	
Other buildings			2,516,000	
Establishment of Computer Lab in Govt. Degree			2,516,000	
Other buildings			2,516,000	
Establishment of Computer Lab in Govt.			2,516,000	
Other buildings			2,516,000	
Establishment of Computer Lab in Govt. Degree			2,516,000	
Other buildings			2,516,000	
Establishment of Computer Lab in Govt. Degree College (W), Rajanpur			2,516,000	
	Higher E DDO Functional-Cum-Object Classification & NO. Particular Of Scheme ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES Establishment of Computer Lab in Govt. College (W), Basirpur Other buildings Establishment of Computer Lab in Govt. College (W) Jalalpur Pirwala Other buildings Establishment of Computer Lab in Govt. College for (W) Dunyapur Other buildings Establishment of Computer Lab in Govt. Degree College for (W) Dunyapur Other buildings Establishment of Computer Lab in Govt. Degree College for Women, Mailsi Other buildings Establishment of Computer Lab in Govt. Degree College for Women, Mailsi Other buildings Establishment of Computer Lab in Govt. Degree College (B), Taunsa Other buildings Establishment of Computer Lab in Govt. Degree College (B), Taunsa Other buildings Establishment of Computer Lab in Govt. Degree College (B), Taunsa Other buildings Establishment of Computer Lab in Govt. Degree	DO. Functional-Cum-Object Classification & Budget Estimates 2013-2014 R ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES Establishment of Computer Lab in Govt. College (W), Basirpur Other buildings Establishment of Computer Lab in Govt. College (W) Jalalpur Pirwala Other buildings Establishment of Computer Lab in Govt. College for (W) Dunyapur Other buildings Establishment of Computer Lab in Govt. Degree College Kabirwala Other buildings Establishment of Computer Lab in Govt. Degree College (M), Jalalpur Pirwala Other buildings Establishment of Computer Lab in Govt. Degree College (G), Taunsa Other buildings Establishment of Computer Lab in Govt. Degree College (B), Taunsa Other buildings Establishment of Computer Lab in Govt. Degree College (B), Taunsa Other buildings	Higher Education DDO. Functional-Cum-Object Classification & Budget Estimates 2013-2014 Revised Estimates 2013-2014 Rs Rs CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES S S BUILDINGS AND STRUCTURES S BUILDINGS AND STRUCTURES Stablishment of Computer Lab in Govt. College (W) Jalapur Pirvala Other buildings College (W) Jalapur Pirvala Other buildings Establishment of Computer Lab in Govt. College for (W) Dunyapur Other buildings Establishment of Computer Lab in Govt. College for (W) Dunyapur Other buildings Establishment of Computer Lab in Govt. Degree College (W) Jalapur Pirvala Other buildings Establishment of Computer Lab in Govt. Degree College for (W) Dunyapur Other buildings Establishment of Computer Lab in Govt. Degree College (B), Taunsa Other buildings Establishment of Computer Lab in Govt. Degree College (B), Taunsa Other buildings Establishment of Computer Lab in Govt. Degree College (B), Taunsa Other buildings Establishment of Computer Lab in Govt. Degree College (B), Taunsa Other buildings	

(Capital)

Higher Education					
Higher 1	Education				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 					
LE4203 BUILDINGS AND STRUCTURES A12403 Other buildings			2,516,000		
99-A					
LO14001360 Establishment of Computer Lab in Govt.			2,516,000		
Postgraduate College Kot SultanA12403Other buildings			2,516,000		
Total Sub Sector Higher Education	4,871,294,000	3,124,227,000	6,287,745,000		
TOTAL SECTOR Higher Education	4,871,294,000	3,124,227,000	6,287,745,000		

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PC12042(042) GOVERNMENT BUILDINGS

			(
Не	alth				
Health					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES					
LE4203 BUILDINGS AND STRUCTURES					
BR01000114 Establishment of Kidney Transplantation/ Dialysis Unit, B.V. Hospital, Bahawalpur	79,000	44,619,000			
A12403 Other buildings	79,000	44,619,000			
DG01000033Upgradation of DHQ Hospital, D.G.Khan A12403Other buildings	9,503,000 9,503,000				
LO01000396 Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore.	2,719,000				
A12403 Other buildings	2,719,000				
LO01000440 Establishment of Fatima Jinnah Burn and	6,000,000	1,000,000			
Reconstructive Surgery Centre Lahore.A12403Other buildings	6,000,000	1,000,000			
LO08002968 Provision of Stand By Incinerator in		645,000			
Children's Hospital, Lahore.A12403Other buildings		645,000			
LO08003038 Upgradation of Lab. of Bacteriologist Punjab	12,139,000	<u> 14,981,000</u>			
at Institute of Public Health, Lahore.A12403Other buildings	12,139,000	14,981,000			
LO09000354 Construction of residential flats at		21,244,000			
Government Kot Khawaja Saeed Hospital, LahoreA12403Other buildings		21,244,000			

DC12042(042)

PC12042(042) GOVERNMENT BUILDINGS

				(Cupital)
	He	alth		
	He	alth		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09000355	Improvement / Rehabilitation of existing Buildings Government Kot Khawaja Saeed		9,380,000	
A12403	Hospital, Lahore Other buildings		9,380,000	
LO09101297	Establishment of Food Testing Laboratory, Rawalpindi	2,614,000	2,614,000	
A12403	Other buildings	2,614,000	2,614,000	
LO09101354	Expansion of Emergency Block in Institute of Cardiology, Multan	4,730,000	730,000	
A12403	Other buildings	4,730,000	730,000	
LO09101427	Renovation of Building and Procuremet of Electro-Medical Equipment for Services	4,000,000	10,420,000	
A12403	Hospital, Lahore Other buildings	4,000,000	10,420,000	
LO10000382	Establishment of 40 Bedded Hospital at Roshan Bheela, District Kasur	1,000,000	16,000,000	
A12403	Other buildings	1,000,000	16,000,000	
LO10000467 A12403	Upgradation of THQ Hospital Burewala. Other buildings		<u>29,379,000</u> 29,379,000	
LO10000469	Upgradation of THQ Hospital Jehanian.		21,000,000	

(Capital)

			(Cupital)
Не	alth		
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P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES A12403 Other buildings		21,000,000	
LO10000471Upgradation of THQ Hosptial Liaqatpur.A12403Other buildings		<u>6,571,000</u> 6,571,000	
LO10200421 Upgradation of DHQ Hospital Mianwali & Establishment of New Emergency/ Diagnostic		8,848,000	
Center. A12403 Other buildings		8,848,000	
LO11000262 Construction of two Trauma Centres at Bhera Service Area Lahore Motorway	38,828,000		
A12403 Other buildings	38,828,000		
LO11001416 Upgradation of Tehsil Head Quarter Hospital	26,528,000		
Shujabad, District Multan.A12403Other buildings	26,528,000		
LO11002672 Construction of Main Gate Dualization of Road and Replacement of C.T.Scan Mayo Hospital	1,065,000	1,065,000	
Lahore.A12403Other buildings	1,065,000	1,065,000	
LO12000280 Establishment of 25-Bedded Hospital at	39,910,000		
Samnabad LahoreA12403Other buildings	39,910,000		

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				(Cupital)
	He	alth		
	He	alth		
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000295	Establishment of State of the Art Trauma	35,000,000	35,000,000	
A12403	Centre at Kallar Kahar Distt. Chakwal Other buildings	35,000,000	35,000,000	
LO12000305	Improvement of THQ Hospital Naushera District Khushab	5,000,000	11,000,000	
A12403	Other buildings	5,000,000	11,000,000	
LO12000312 A12403	Institute of Gyane at Lawrence RoadLahore Other buildings	4,000,000 4,000,000		
LO12000835	Upgradation/Strengthening of DHQ Hospital, Chakwal.		4,344,000	
A12403	Other buildings		4,344,000	
LO12001037	Establishment of Trauma Centre at District Headquarter Hospital, Khanewal.		20,000,000	
A12403	Other buildings		20,000,000	
LO13000484	Establishment of City Hospital Kamalia District Toba Tek Sing	<u> 13,893,000</u>		
A12403	Other buildings	13,893,000		
LO13000485	Upgradation of BHU to RHC Ghourghushti, Tehsil Hazro District Attock	25,835,000		
A12403	Other buildings	25,835,000		

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Health				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000489	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore	70,000,000		
A12403	Other buildings	70,000,000		
LO13000490	Establishment of college of nursing (B.Sc Degree Program) and upgradation of Lecture Theators for Basic Departments in Allama	15,049,000	15,049,000	
A12403	Iqbal Medical College Lahore Other buildings	15,049,000	15,049,000	
LO13000497	Provision of Boring of TubeWell for 1 Cusec Discharge with KSB Turbine and Pumping Chamber at Faisalabad Institute of	3,492,000	4,519,000	
A12403	Cardiology, Faisalabad Other buildings	3,492,000	4,519,000	
LO13000501	Independent Feeder for Electriciy Supply to Lady Willingdon Hospital, Lahore	5,430,000	5,430,000	
A12403	Other buildings	5,430,000	5,430,000	
LO13000502	Renovation of Building of PHDC Birdwood Road, Lahore	5,000,000		
A12403	Other buildings	5,000,000		
LO13000504	Construction of Building for office of Director of Health Services Sahiwal Division, Sahiwal	25,000,000	10,000,000	

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	Не	ealth		
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	25,000,000	10,000,000	
LO13000505	Block Allocation for completion of incomplete schemes	1,426,000,000		
A12403	Other buildings	1,426,000,000		
LO13001404	Establishment of Trauma Centre at DHQ Hospital, Muzaffargarh.		32,000,000	
A12403	Other buildings		32,000,000	
LO13001597	BHU Bahawalpur Ghalwan, Tehsil Ahmed Pur East, District Bahawalpur.		780,000	
A12403	Other buildings		780,000	
NS08002912	Establishment of THQ Hospital Sangla Hill,	8,817,000	<u> </u>	
A12403	District Nankana Sahib. Other buildings	8,817,000	19,817,000	
RI01003071	Upgradation of RHC Kotli Sattian into 60		1,100,000	
A12403	bedded THQ Hospital District Rawalpindi. Other buildings		1,100,000	
536-A				
LO10000373 A12403	Construction of RHC Mongi Banglo Tehsil Gojra Other buildings	<u>16,828,000</u> 16,828,000	16,828,000 16,828,000	<u>30,000,000</u> 30,000,000

	Health			
	Не	alth		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
537-A LO12001586	Establishment of BHU Rasool Pur Tarar into Rural Health Centre, Tehsil & District	30,024,000	30,023,000	36,546,000
A12403	Hafizabad. Other buildings	30,024,000	30,023,000	36,546,000
548-A LO11002739	Establishment of Filtre Clinic of Gynae & Obs. and Paediatrics at Rawalpindi.	5,292,000	11,292,000	<u> </u>
A12403	Other buildings	5,292,000	11,292,000	10,087,000
550-A LO11002161	Construction of Residentioal Buildings in THQ Hospital Hazro, District Attock	40,261,000		37,136,000
A12402	Residential buildings	40,261,000	30,131,000	37,136,000
552-A KB08002911	Establishment of THQ Hospital Quaidabad District Khushab.	20,000,000	3,000,000	70,000,000
A12403	Other buildings	20,000,000	3,000,000	70,000,000
554-A LO11001019	Establishment of RHC Riala Manak Chak No.174/GB, Tehsil Sammundari,District	30,202,000	34,652,000	433,000
A12403	Faisalabad Other buildings	30,202,000	34,652,000	433,000
555-A LO09101484	Upgradation of Govt. General Hospital Ghulam	75,000,000	15,000,000	148,381,000
A12403	Muhammadabad, Faisalabad Other buildings	75,000,000	15,000,000	148,381,000

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PC12042(042) GOVERNMENT BUILDINGS

				(Cupital
	He	alth		
Health				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
556-A LO13002307	Upgradation of Government General Hospital (from 50-Bedded to 250-Bedded Hospital),		20,000,000	125,000,000
A12403	Samanabad, District Faisalabad. Other buildings		20,000,000	125,000,000
557-A LO09101481 A12403	Upgradation of DHQ Hospital, Toba Tek Singh Other buildings	<u>75,000,000</u> 75,000,000	<u>65,000,000</u> 65,000,000	<u>53,025,000</u> 53,025,000
560-A LO14001536 A12403	Establishment of Trauma Centre at Hafizabad Other buildings			<u>1,000,000</u> 1,000,000
561-A GT08002849	Construction of THQ Hospital Sara-e-Alamgir, District Gujrat.	20,000,000	500,000	39,723,000
A12403	Other buildings	20,000,000	500,000	39,723,000
562-A GT08003040	Upgradation of Civil Hospital, Lalamusa into 40 bedded Tehsil Level Hospital, District	15,000,000	500,000	47,351,000
A12403	Gujrat. Other buildings	15,000,000	500,000	47,351,000
563-A LO09101352	Establishment of THQ Hospital Malikwal, District M.B. Din	39,000,000	59,000,000	<u> </u>
A12403	Other buildings	39,000,000	59,000,000	82,073,000
564-A LO09101315	Establishment of DHQ Hospital, M.B. Din (on cost sharing basis)	60,000,000	90,000,000	100,000,000

Health Health P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. Estimates Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS)** 045702 **BUILDINGS AND STRUCTURES** LE4203 **BUILDINGS AND STRUCTURES** 60,000,000 90,000,000 100,000,000 A12403 Other buildings 565-A 32,877,000 20,000,000 20,000,000 NL01000035 Construction of DHQ Hospital, Narowal. 20,000,000 20,000,000 32,877,000 A12403 Other buildings 566-U 5,000,000 30,000,000 LO12000400 Up-gradation of RHC Zafarwal as THQ Hospital **District Narowal** A12403 Other buildings 5,000,000 30,000,000 567-A 7,775,000 LO14001537 Construction of Additionl Block Procedure Room at Government Kot Khawaja Saeed Hospital, Lahore 7,775,000 A12403 Other buildings 568-A 38.785.000 81,889,000 50,000,000 LO01000431 Construction of Mian Mir Hospital, Lahore. A12403 Other buildings 81,889,000 38,785,000 50,000,000 569-A 100,000,000 16,525,000 50,000,000 LO10000383 Establishment of 60 Bedded Hospital at Lidhar Bedian Road, Lahore 100,000,000 16,525,000 50,000,000 A12403 Other buildings 570-A LO09101305 Establishment of 20-Bedded Hospital at 21,565,000 11,565,000 <u>13,978,000</u> Ghaziabad Aziz Bhatti Town, Lahore 21,565,000 A12403 Other buildings 11,565,000 13,978,000 572-A 65.796.000 30.000.000 Establishment of Hospital at Shahdra Lahore 278.000 LO11000277 65,796,000 Other buildings 278,000 30,000,000 A12403

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PC12042(042) GOVERNMENT BUILDINGS

	He	alth		
Health				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
573-A LO13001001	Establishment of 60-Bedded Tehsil level		5,000,000	100,000,000
A12403	Hospital at Sabzazar Scheme, Lahore. Other buildings		5,000,000	100,000,000
574-A SA08002908	Establishment of THQ Hospital Ferozewala	4,007,000	3,962,000	7,046,000
A12403	District Sheikhpura. Other buildings	4,007,000	3,962,000	7,046,000
575-A		15 22 (000	15 22 (0.00	0.005.000
A12403	Establishment of Tehsil Headquarter Hospital, Safdarabad, District Nankana Sahib. Other buildings	15,336,000 15,336,000	17,336,000 17,336,000	<u>9,805,000</u> 9,805,000
576-A				
	Upgradation of DHQ Hospital Okara Other buildings	20,000,000 20,000,000	10,000,000 10,000,000	37,869,000 37,869,000
577-A LO13000493	Upgradationof RHC Renala Khurd into 60 Bedded	22,000,000	<u> 12,000,000</u>	90,000,000
A12403	THQ Hospital,District Okara Other buildings	22,000,000	12,000,000	90,000,000
578-A LO13000483	Construction of Mian Muhammad Sahabaz Sharif	42.021.000	<u> </u>	23,477,000
A12403	General Hospital, Multan. Other buildings	42,021,000	70,918,000	23,477,000
579-A	-			. ,
LO13000492 A12403	Establishment of DHQ Hospital Multan Other buildings	<u>50,000,000</u> 50,000,000		<u>441,850,000</u> 441,850,000

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PC12042(042) GOVERNMENT BUILDINGS

				(Cupita)
	Не	alth		
Health				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
580-A LO12000399		123,337,000	<u> </u>	
A12403	Bedded Hospital Other buildings	123,337,000	80,119,000	103,218,000
581-A LO11000287	•	22,000	7,022,000	14,561,000
A12403	Fatehpur District Layyah Other buildings	22,000	7,022,000	14,561,000
582-A LO13000496 A12403	Upgradation of DHQ Hospital Bahawalnagar Other buildings	<u>30,000,000</u> 30,000,000		250,000,000 250,000,000
583-A	one on ango	20,000,000		220,000,000
	Establishment of THQ Hospital Bhowana District Chiniot	40,000,000	<u> </u>	75,000,000
A12403	Other buildings	40,000,000	16,310,000	75,000,000
584-A LO12001078	Addition/Alteration of Hostel No.2 for 200 Girls Students at RMC Staff Colony Rawal	7,933,000	14,399,000	7,938,000
A12403	Road, Rawalpindi. Other buildings	7,933,000	14,399,000	7,938,000
585-A LO13000494	Laying of New Water Pipe Line at Holy Family	18,600,000	10,000,000	26,235,000
A12403	Hospital Rawalpindi Other buildings	18,600,000	10,000,000	26,235,000
588-A LO09101373	Institute of Urology & Transplantation, Rawalpindi	100,000,000	100,000,000	

Health Health P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. Estimates Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 100,000,000 100,000,000 100,000,000 A12403 Other buildings 589-A SG08003041 25.333.000 88,450,000 1,000,000 Upgradation of DHQ Hospital, Sargodha. 25,333,000 1,000,000 88,450,000 A12403 Other buildings 590-A FD09000001 Construction of Additional 100 Bedded Ward at 10.016.000 15,016,000 35,980,000 DHQ Hospital, Faisalabad. A12403 Other buildings 10,016,000 15,016,000 35,980,000 591-A 20,000,000 10,000,000 LO13000503 Additional facilities for Allied Hospital, Faisalabad. 20,000,000 10,000,000 A12403 Other buildings 592-A 5.000.000 55.000.000 200.000.000 LO13000499 Establishment of Children Hospital Faisalabad 5,000,000 55,000,000 200,000,000 Other buildings A12403 593-A 23,568,000 15,568,000 20,453,000 FD01000153 Establishment of Allied Burn & Reconstructive Surgery Centre in Allied Hospital, Faisalabad. Other buildings 23,568,000 15,568,000 20,453,000 A12403 594-A 1,000,000 261,000,000 GA01000155 Establishment of Wazirabad Institute of 134,865,000 Cardiology, Wazirabad, District Gujranwala 1,000,000 261,000,000 A12403 Other buildings 134,865,000

	Health				
Health					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
595-U LO12000367	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching	25,000,000		150,000,000	
A12403	Hospital Gujranwala Other buildings	25,000,000		150,000,000	
596-A LO12000368	Provision of Missing Specialities for Upgradation of DHQ Hospitals to Teaching	25,000,000		150,000,000	
A12403	Hospital Sialkot Other buildings	25,000,000		150,000,000	
598-A LO01000393	Construction of Surgical Tower at Mayo	1.000.000	46,000,000		
A12403	Hospital, Lahore. Other buildings	1,000,000	46,000,000	300,000,000	
603-A LO08002810	Construction of OPD Block in Services	50,044,000	230,044,000	75,000,000	
A12403	Hospital, Lahore. Other buildings	50,044,000	230,044,000	75,000,000	
604-A LO08003069	Upgradation of Radiology/ Especialist Departments in Service Hospital, Lahore.	75,000,000	55,000,000	75,000,000	
A12403	Other buildings	75,000,000	55,000,000	75,000,000	
605-A LO08003031	Upgaradation Renovation of Sir Ganga Ram Hospital, Lahore	30,000,000	6,000,000	50,838,000	
A12403	Other buildings	30,000,000	6,000,000	50,838,000	

Health Health				
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
607-A LO01000401	Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-II)	<u> 19,253,000 </u>	13,253,000	35,000,000
A12403	Other buildings	19,253,000	13,253,000	35,000,000
608-A LO01000418	Implementation of Master Plan in Lahore		<u> </u>	15,000,000
A12403	General Hospital (Phase-III), Lahore. Other buildings	30,741,000	40,741,000	15,000,000
610-A LO01000403	Construction of 4th Floor of Jinnah Hospital, Lahore.	73,020,000	58,020,000	35,000,000
A12403	Other buildings	73,020,000	58,020,000	35,000,000
611-A LO01000405	Establishment of Paediatric Hospital / Institute, Lahore.	724,146,000	286,262,000	58,000,000
A12403	Other buildings	724,146,000	286,262,000	58,000,000
612-A LO08002918	Female / Male Internees Hostel in Children Hospital Lahore		26,727,000	<u> </u>
A12403	Other buildings		26,727,000	15,390,000
613-A LO13000498	Construction of Overhead Reservoir , Boring Tube-Well & laying of Sewerage System in	14,629,000	1,000,000	<u> 14,778,000</u>
A12403	Services Hospital, Lahore Other buildings	14,629,000	1,000,000	14,778,000

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He	alth		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
615-A		- ~~~ ~~~	
LO13000500 Establishment of 100 Bedded State of the art treatment Centre for Drug addict at PIMH, Lahore	15,000,000	7,000,000	<u> 100,000,000</u>
A12403 Other buildings	15,000,000	7,000,000	100,000,000
617-A			
LO12000365 Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Sahiwal	25,000,000		150,000,000
A12403 Other buildings	25,000,000		150,000,000
618-A			
MN08002649 Construction / Expansion op 150 beds for provision of Sub Especialists Services at Children's Hospital Complex, Multan.	<u> 181,832,000</u>	50,000,000	200,000,000
A12403 Other buildings	181,832,000	50,000,000	200,000,000
619-A			
MN01000109 Establishment of Modern Burn Unit at Nishtar Hospital, Multan.	25,184,000	<u> 10,580,000</u>	21,213,000
A12403 Other buildings	25,184,000	10,580,000	21,213,000
620-A	150 000 000	70.000.000	1 000 000
LO13000486 Complletion of DHQ Hospital Building for convertion into Kidney Centre Multan	<u> 150,000,000</u>	30,000,000	<u> </u>
A12403 Other buildings	150,000,000	30,000,000	1,000,000
621-A	75 000 000	10 000 000	400 000 000
LO12000366 Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital D.G. Khan	25,000,000	10,000,000	<u> 400,000,000 </u>
A12403 Other buildings	25,000,000	10,000,000	400,000,000

Health Health			
	Rs	Rs	Rs
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 			
LE4203 BUILDINGS AND STRUCTURES			
622-A LO13000487 Establishment of ICU at BV Hospital, Robawalpur	20,667,000	5,667,000	39,345,000
Bahawalpur A12403 Other buildings	20,667,000	5,667,000	39,345,000
623-A BR08002611 Addition of 4 Nos. Operation Theatres in Accident & Emergency Department, BV Hospital,		9,000,000	10,958,000
Bahawalpur.A12403Other buildings		9,000,000	10,958,000
624-A BR08002746 Construction of Cardiology & Cardiac Surgery	<u> 129,940,000</u>	44,940,000	217,499,000
Block at BV Hospital, Bahawalpur.A12403Other buildings	129,940,000	44,940,000	217,499,000
625-A LO13000495 Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital,	75,000,000	5,000,000	300,000,000
BahawalpurA12403Other buildings	75,000,000	5,000,000	300,000,000
627-A			
LO10000522 Provision of 20 Bedded Coronary Care Unit (CCU) & Angiography System in SZMC/H, R.Y.Khan	<u> </u>	<u> </u>	7,764,000
A12403 Other buildings	8,263,000	19,999,000	7,764,000
628-A	100 220 000		
LO11000281 Establishment of Medical College Gujranwala A12403 Other buildings	<u>100,330,000</u> 100,330,000	<u>200,000,000</u> 200,000,000	200,624,000 200,624,000

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Health				
DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
BUILDINGS AND STRUCTURES				
Establishment of Nawaz Sharif Medical College, University of Guirat and Unlifting	60,000,000	125,000,000	100,000,000	
of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital. Other buildings	60,000,000	125,000,000	100,000,000	
Establishment of Khawaja Muhammad Safdar Medical, Medical College,Sialkot	39,692,000	214,692,000	155,012,000	
Other buildings	39,692,000	214,692,000	155,012,000	
	2 005 000	0.005.000	00 222 000	
Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore.	, ,	, ,	99,222,000	
Other buildings	2,005,000	8,005,000	99,222,000	
Establishment of Services Institute of	40,000,000	20,000,000	100,000,000	
Medical Sciences, Lahore. Other buildings	40,000,000	20,000,000	100,000,000	
Sciences, Lahore (Phase-II)	<i>, ,</i>	, ,	<u>300,000,000</u>	
Other buildings	100,000,000	100,000,000	300,000,000	
Construction of Girls Hostel at King Edward			80,000,000	
Medical University, Lahore Other buildings			80,000,000	
	Here DO Functional-Cum-Object Classification & DO Functional-Cum-Object Classification & Construction of Scheme ECONOMIC AFFAIRS CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES SUILDINGS AND STRUCTURES Establishment of Nawaz Sharif Medical Colege, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital. Other buildings Establishment of Khawaja Muhammad Safdar Medical, Medical College,Sialkot Other buildings Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore. Other buildings Establishment of Services Institute of Medical Sciences, Lahore. Other buildings Establishment of Punjab Institure of Neuro Sciences, Lahore (Phase-II) Other buildings	DO. Functional-Cum-Object Classification & Budget Estimates 2013-2014 Rs Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES 60,000,000 BUILDINGS AND STRUCTURES 60,000,000 College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital. 60,000,000 Catablishment of Khawaja Muhammad Safdar Medical College, Sialkot Other buildings 39,692,000 Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore. Other buildings 2,005,000 Establishment of Services Institute of Medical Sciences, Lahore. Other buildings 40,000,000 Establishment of Punjab Institure of Neuro Sciences, Lahore (Phase-II) Other buildings 100,000,000 Establishment of Girls Hostel at King Edward 100,000,000	Health DDO Functional-Cum-Object Classification & Budget Estimates 2013-2014 Revised Estimates 2013-2014 Ro Rs Rs CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES S S BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES	

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Health				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
637-ALO11000282Establishment of Medical College SahiwalA12403Other buildings	79,144,000 79,144,000	<u>245,000,000</u> 245,000,000	<u>135,000,000</u> 135,000,000	
638-ALO09101428Renovation of Nishtar Medical College, MultanA12403Other buildings	100,233,000 100,233,000	25,117,000 25,117,000	183,116,000 183,116,000	
639-ALO11000280Establishment of Medical College at D.G.KhanA12403Other buildings	86,103,000 86,103,000	<u> </u>	<u>48,971,000</u> 48,971,000	
640-A RN08002813 Construction of Phase-II Sheikh Zayed Medical	140,000,000	140,000,000	338,947,000	
Complex, R.Y. KhanA12403Other buildings	140,000,000	140,000,000	338,947,000	
641-A LO09101295 Establishment of Drugs Testing Laboratory,	<u> </u>	2,500,000	12,389,000	
Rawalpindi A12403 Other buildings	1,333,000	2,500,000	12,389,000	
642-A LO13000491 Upgradation of Drugs Testing Laboratory	8,578,000	<u> </u>	5,019,000	
LahoreA12403Other buildings	8,578,000	4,507,000	5,019,000	
646-A LO13001096 Establishment of 60-Bedded THQ Hospital at Raiwind, District Lahore. A12403 Other buildings		<u>40,000,000</u> 40,000,000	<u>150,000,000</u> 150,000,000	
A12405 Omer bundnings		40,000,000	130,000,000	

Health Health				
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
647-A LO13001365 Construction of Trauma Centre at Muridke,		25,677,000		
Sheikhupura.A12403Other buildings		25,677,000	20,139,000	
648-A				
LO13001362 Upgradation of District Head Quarters Hospital, Nankana Sahib.		25,000,000	<u> </u>	
A12403 Other buildings		25,000,000	25,918,000	
649-A LO13002346 Construction of 60-Bedded Tehsil Head Quarter		20,000,000	66,390,000	
Hospital at Kot Radha Kishan, District Kasur.A12403Other buildings		20,000,000	66,390,000	
650-A				
LO13001337 Upgradation of RHC Lalian into 60-Bedded THQ Hospital, District Chiniot.		20,000,000	57,212,000	
A12403 Other buildings		20,000,000	57,212,000	
651-A LO13001279 Construction fo Emergency, Accident (Traua Center) at Rural Health Center Makhdoom Aali,		10,000,000	<u> </u>	
Tehsil Dunyapur, District Lodhran.A12403Other buildings		10,000,000	49,901,000	
652-ALO13001405Upgradation of DHQ Hospital at Khanewal.A12403Other buildings		<u> </u>	92,267,000 92,267,000	
653-A LO13001278 Establishment of Blood Transfusion Unit in DHQ Hospital at Vehari.		10,000,000	19,473,000	

(Capital)

Health Health P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates Estimates 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 10,000,000 19,473,000 A12403 Other buildings 654-A LO13001277 Establishment of Cardiac Ward in THQ 10,000,000 6,629,000 Hospital, Mailsi, District Vehari. A12403 Other buildings 10,000,000 6,629,000 655-A 10,000,000 6,629,000 LO13001276 Establishment of Cardiac Ward in THQ Hospital, Burewela, District Vehari. A12403 Other buildings 10,000,000 6,629,000 656-A LO13001280 Upgradatiion of RHC Kot chutta to THQ 12,000,000 46,185,000 Hospital. Other buildings 12,000,000 46,185,000 A12403 657-A 15,000,000 LO13001281 Establishment of 20 bedded Trauma Centre at 56,627,000 THQ Hospital, Taunsa. A12403 Other buildings 15,000,000 56,627,000 658-A 54,283,000 LO14001539 **Construction of Trauma Center and Dialysis** unit at DHQ Hospital Muzaffargarh A12403 Other buildings 54,283,000 659-A LO13001282 Upgradation of DHQ Hospital, Layyah (ICU and 32.000.000 6,470,000 **Operation Theater Block).** 32,000,000 6,470,000 A12403 Other buildings

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Health				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
660-A				
LO13001283	Upgradation of THQ Hospital Karor Lal Easin		25,000,000	6,031,000
A12403	(Emergency and Operation Theater Block). Other buildings		25,000,000	6,031,000
661-U				132,000,000
LO14001540	Establishment of Provincial Warehouse, Punjab & Procurement of Contraceptive and General Medicines			<u> </u>
A12403	Other buildings			132,000,000
662-U				
LO14001541	Establishment of BHU in UC- Arriari, Tehsil Kotli Sattian District Rawalpindi			30,000,000
A12403	Other buildings			30,000,000
663-U				
LO14001542	Renovation of Rural Health Centre Rangoo Tehsil Hazro District Attock			<u> </u>
A12403	Other buildings			15,000,000
664-U				
LO14001543 A12403	Re-construction of BHU Nilhad, Tehsil Jand. Other buildings			<u> </u>
665-U				
	Up-gradation of BHU Khunda to RHC Khunda, Tabail Jand			21,500,000
A12403	Tehsil Jand Other buildings			21,500,000
666-U				
LO14001545	Up-gradation of BHU Karianwala to RHC level, Gujrat.			30,000,000

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Health					
DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
8 BUILDINGS AND STRUCTURES					
Other buildings			30,000,000		
Upgradation of BHU into RHC Gaggar UC			10,000,000		
Other buildings			10,000,000		
Upgradatoin of Rural Health Centre,			30,000,000		
Baddomalhi to 20 Bedded Hospital Other buildings			30,000,000		
			•• •••		
			20,000,000		
Other buildings			20,000,000		
Reconstruction and Upgradation of BHU Bhalla			18,000,000		
Other buildings			18,000,000		
Establishment of General Hospital Wah,			250,000,000		
Rawalpindi. (Phase I of 100 bed) Other buildings			250,000,000		
Description of building of Day, 1 DI, 11			20 000 000		
Renovation of building of Banezir Bhutto Hospital, Rawalpindi			30,000,000		
Other buildings			30,000,000		
Upgradation of DHQ Hospital, Attock			20,000,000		
	Her DO Functional-Cum-Object Classification & NO. Particular Of Scheme ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES Other buildings Upgradation of BHU into RHC Gaggar UC Kullawal , Teshil Sambrial, Silakot Other buildings Upgradation of BHU Sher Garh into RHC, Tehsil & District Okara) Other buildings Reconstruction and Upgradation of BHU Bhalla Jhullan, District Bahawalpur. Other buildings Establishment of General Hospital Wah, Rawalpindi. (Phase I of 100 bed) Other buildings Renovation of building of Banezir Bhutto Hospital, Rawalpindi Other buildings	DO. Functional-Cum-Object Classification & Budget Estimates 2013-2014 Re Anticipation of Scheme Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES Other buildings Upgradation of BHU into RHC Gaggar UC Kulluwal , Teshil Sambrial, Silakot Other buildings Upgradation of Rural Health Centre, Baddomalhi to 20 Bedded Hospital Other buildings Upgradation of BHU Sher Garh into RHC, Tehsil & District Okara) Other buildings Reconstruction and Upgradation of BHU Bhalla Julian, District Bahawalpur. Other buildings Establishment of General Hospital Wah, Rawalpindi. (Phase I of 100 bed) Other buildings Renovation of building of Banezir Bhutto Hospital, Rawalpindi (Phase I of 100 bed) Other buildings	Health DDO. Functional-Cum-Object Classification & Budget Estimates 2013-2014 Revised Estimates 2013-2014 Rs Rs CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES S BUILDINGS AND STRUCTURES S BUILDINGS AND STRUCTURES S DUILDINGS AND STRUCTURES S Other buildings S Upgradation of BHU into RHC Gaggar UC Kulluwai , Teshil Sambriai, Silakot Other buildings S Upgradation of BHU Sher Garh into RHC, Tehsil & District Okara) S Other buildings S Reconstruction and Upgradation of BHU Bhalla District Okara) S Other buildings S Reconstruction and Upgradation of BHU Bhalla District Okara) S Other buildings S Establishment of General Hospital Wah, Razwalpitedi. (Phase I of 100 bed) S Other buildings S Establishment of building of Banzeir Bhutto Bapefal Raywalpitedi S Recovation of building of Banzeir Bhutto Bapefal Raywalpitedi S Recovation of building of Banzeir Bhutto Bapefal Raywalpitedi S Construction and Upgradation of Blutto Bapefal Raywalpitedi S		

Health Health				
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			20,000,000
678-U				
LO14001553	Upgradation of THQ Hospital, Pind Dadan Khan, District Jhelum			15,000,000
A12403	Other buildings			15,000,000
679-U				
LO14001554	Upgradation of THQ Hospital, Shahpur,			<u> </u>
A12403	District Sargodha Other buildings			15,000,000
680-U				
LO14001555	Upgradation of THQ Hospital, Esa Khel,			15,000,000
A12403	District Mianwali Other buildings			15,000,000
<01 TI				
681-U LO14001556	Extension of Dialysis Centre in DHQ Hospital,			10,000,000
A12403	Bhakkar Other buildings			10,000,000
A12403	Oner bundings			10,000,000
682-U LO14001557	Upgadation of THQ Hospital, Darya Khan,			15,000,000
2014001227	District Bhakkar.			, ,
A12403	Other buildings			15,000,000
683-U				50 000 000
LO14001558	Establishment of Hospital at Haseeb Shaheed Park at Faisalabad.			50,000,000
A12403	Other buildings			50,000,000

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P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
684-U LO14001559 Upgradation of THQ Hospital, Jaranwala,			20,000,000
District FaisalabadA12403Other buildings			20,000,000
685-U			
LO14001560 Upgradation of THQ Hospital, Sammundri District Faisalabad			<u> 10,000,000</u>
A12403 Other buildings			10,000,000
			20,000,000
LO14001561Upgradation of THQ ShorkotA12403Other buildings			20,000,000
687-U			
LO14001562Upgadation of DHQ Hospital, JhangA12403Other buildings			<u> 15,000,000</u> 15,000,000
688-U			15,000,000
LO14001563Upgradation of THQ Hospital, Gojra.A12403Other buildings			15,000,000
689-U			
LO14001564 Construction of 120 bedded Hospital at Jinnah Road near Sagheer Shaheed Park Gujranwala			<u> 100,000,000</u>
A12403 Other buildings			100,000,000
690-U LO14001565 Rehabilitation of DHQ, Hospital, Hafizabad			15.000.000
A12403 Other buildings			15,000,000

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Health					
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
692-U LO14001566	Upgradation of THQ Hospital, Pasrur,			15,000,000	
A12403	District, Sialkot Other buildings			15,000,000	
693-U LO14001567	Upgradation of DHQ Hospital Narowal (from 125				
A12403	Beds to 300 beds) Other buildings			30,000,000	
695-U					
LO14001568	Construction of 60 bedded Hospital at Kahna Nu, Lahore			<u> </u>	
A12403	Other buildings			80,000,000	
696-A LO14001569	Strengthening / Upgradation of DHQ Hospital,			70,000,000	
A12403	Kasur from 197 to 300 Beds Other buildings			70,000,000	
697- U					
LO14001570 A12403	Upgradation of DHQ Hospital, Pakpattan. Other buildings			<u> 10,000,000</u> 10,000,000	
698-U	Upgradation of THQ Hospital, Arifwala,			15,000,000	
A12403	District Pakpattan. Other buildings			<u>15,000,000</u>	
699-U					
LO14001572	Construction of Residential Block at THQ Hospital, Dunyapur, District Lodhran Residential buildings			40,000,000 40,000,000	

Health Health				
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
700-U LO14001573	Upgadation of THQ Hospital, Kehror Pacca,			30,000,000
A12403	District Lodhran Other buildings			30,000,000
701-U LO14001574	Upgradation of THQ Hospital, Kabirwala,			20,000,000
A12403	District Khanewal. Other buildings			20,000,000
702-U				
LO14001575	Release fo remaining funds for THQ Hospital Fort Mannaro			50,000,000
A12403	Other buildings			50,000,000
703-U LO14001576	Upgradation of DHQ Hospital, Rajanpur.			10,000,000
A12403	Other buildings			10,000,000
704-U LO14001577	Upgradation of THQ Hospital, Jampur, District			15,000,000
	Rajanpur			15,000,000
A12403	Other buildings			13,000,000
705-U LO14001578	Expansion of Tayyab Erdgon Hospital			300,000,000
A12403	Muzaffargarh. Other buildings			300,000,000
706-U				40.000.000
LO14001579 A12403	Upgrdation of DHQ Hospital, Muzaffargarh Other buildings			<u> </u>

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P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
707-U LO14001580 Upgradation of THQ Hospital, Jatoi, District			15,000,000
MuzaffargarhA12403Other buildings			15,000,000
708-U			
LO14001581 Construction of Children ward at DHQ Hospital, Layyah			20,000,000
A12403 Other buildings			20,000,000
709-U			
LO14001582 Upgradation of THQ Hospital Chobara, District Layyah			10,000,000
A12403 Other buildings			10,000,000
710-U LO14001583 Upgradation of THQ Hospital, Ahmadpur East,			20,000,000
District BahawalpurA12403Other buildings			20,000,000
711-U			
LO14001584 Upgradation of THQ Hospital, Hasilpur, from 40 to 80 Beds, District Bahawalpur.			58,989,000
A12403 Other buildings			58,989,000
712-U LO14001585 Upgradation of THQ Hospital, Chishtian,			15,000,000
District Bahwalnagar. A12403 Other buildings			15,000,000
			15,000,000
713-U LO14001586 Upgradation of THQ Hospital,Fort Abbas,			10,000,000
District Bahwalnagar.			

Health				
	Не	alth		
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203 A12403	BUILDINGS AND STRUCTURES Other buildings			10,000,000
714-U				20,000,000
LO14001587	Upgradation of THQ Hospital,Sadiqabad, District RY Khan.			20,000,000
A12403	Other buildings			20,000,000
715-U				
LO14001588	Upgradation of THQ Hospital, Liaqatpur, District R.Y.Khan.			20,000,000
A12403	Other buildings			20,000,000
716-A				
LO14001589				75,000,000
A12403	to 250 Beds) Other buildings			75,000,000
718-U				
	Establishment of Community Clinics in Urban			10,000,000
A12403	centres in Punjab Other buildings			10,000,000
500 M	C C			
720-U LO14001591	Establishment of referal System in Punjab			50,000,000
A12403	Other buildings			50,000,000
721-U LO14001592	Upgradation of Endoscopy Division of			20,000,000
	Department of Medicine at Holy Family Hospital, Rawalpindi.			
A12403	Other buildings			20,000,000

ealth		
ealth		
Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
Rs	Rs	Rs
		40,000,000
		40,000,000
		50,000,000
		50,000,000
		25,130,000
		25,130,000
		40,000,000
		40,000,000
		10,000,000
		10,000,000
		<u>300,000,000</u> 300,000,000
		200 000 000
		<u>300,000,000</u> 300,000,000
	Estimates 2013-2014	ealth Budget Revised Estimates Estimates 2013-2014 2013-2014

			(
Не	alth			
Health				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
736-U LO14001815 Construction of overhead water reservoir in			6,345,000	
the residential colony of AIMC/JH LahoreA12402Residential buildings			6,345,000	
737-U LO14001601 Provision of Endoscopic Instruments for minimal Invasive and advanced surgical procedures in Urology Department, Services			34,000,000	
Hospital, LahoreA12403Other buildings			34,000,000	
738-U				
LO14001602 Upgradation of Pharmacology Lab, Ameer-ud-Din Medical College/PGMI, Lahore			<u> </u>	
A12403 Other buildings			7,910,000	
740-U LO14001603 Reconstruction of Lady Willingdon Hospital,			10,000,000	
Lahore.A12403Other buildings			10,000,000	
741-U				
LO14001604 Reconstruction of de'Montmorency College of Dentistry, Lahore A12403 Other buildings			<u> 10,000,000</u> 10,000,000	
C C			_,,	
743-U LO14001605 Establishment of Paediatric Cancer Unit, Children Hospital, Lahore			22,000,000	
A12403 Other buildings			22,000,000	

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Не	alth		
Не	alth		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
745-ULO14001606Establishment of Cardiology Unit at Sahiwal.A12403Other buildings			<u>60,000,000</u> 60,000,000
746-U LO14001607 Extension of CPE Institute of Cardiology, Multan (Construction of new OPD & Inpatient			270,000,000
A12403 Other buildings			270,000,000
748-U LO14001608 Establishment of a Cardiology Unit at DG Khan			60,000,000
A12403 Other buildings			60,000,000
750-U LO14001609 Establishment of Children Hospital, Bahawalpur (Phase-I)			50,000,000
A12403 Other buildings			50,000,000
753-U LO14001610 Construction of 04 Nos. Lecture Theatres at			5,000,000
RMC Rawalpindi A12403 Other buildings			5,000,000
754-U Establishment of KEMU campus at Muridkey A12403 Other buildings			<u>300,000,000</u> 300,000,000
755-A LO14001612 Provision of Residencial colony in Ghazi Khan			<u> </u>
for teaching staffA12402Residential buildings			81,182,000

ealth ealth		
cartin		
Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
Rs	Rs	Rs
		<u> </u>
		300,000,000
		35,000,000
		35,000,000
		<u> </u>
		10,000,000
		54,000,000
		54,000,000
5,499,157,000	4,054,066,000	11,594,170,000
5,499,157,000	4,054,066,000	11,594,170,000
	Estimates 2013-2014 Rs	Estimates Estimates 2013-2014 Rs Rs Rs 5,499,157,000 4,054,066,000

			(
Home Department						
Gov	vernment Buildings - Housing					
P./ADP DDO Functional-Cum-Object Classif NO. NO. Particular Of Scheme	ication & Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
	Rs	Rs	Rs			
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPO0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES						
1990-A RN08002748 Construction of Child Protection Institution, R.Y. Khan.	40,000,000	40,000,000	10,000,000			
A12403 Other buildings	40,000,000	40,000,000	10,000,000			
1992-A						
LO11002389 Construction of District Jail, Pakpattan (Residential Portion).			20,000,000			
A12402 Residential buildings			20,000,000			
Total Sub Sector Government Buildings - Housing	40,000,000	40,000,000	30,000,000			

	Home De	epartment		
	Government Bu	uildings - Offices		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13001437	Construction of Security Wall and Gate on Empress Road near U.S Consulate General in Lahore.		3,629,000	
A12403	Other buildings		3,629,000	
1989-A		62,501,000	<u> </u>	<u> </u>
DG08003026	Strengthening of BMP/BL in District Dera Ghazi Khan.	<u> </u>	<u> </u>	<u> </u>
A12403	Other buildings	62,501,000	11,956,000	11,036,000
1991-A LO14001725	Construction of Security wall and gate on			3,629,000
	Empress road near Diplomate Enclosure in Lahore			
A12403	Other buildings			3,629,000
1993-A		95 400 000	5 000 000	10 000 000
RP08003028 A12403	Strengthenng of BMP/BL in Distric Rajanpur. Other buildings	<u> </u>	<u> </u>	<u> 10,000,000</u> 10,000,000
1994-A LO13000525		<u> </u>	38,479,000	7,000,000
A12403	Jail Reforms Phase-I (SDI) Other buildings	15,000,000	38,479,000	7,000,000
1995-U				2 0,000,000
LO14001726	Construction of Family Rooms at Central Jail Kot Lakhpat Lahore			20,000,000
A12403	Other buildings			20,000,000
1996-U LO14001727	Child Protection Institute Sahiwal			13,400,000
A12403	Other buildings			13,400,000

			(047-14-)			
Home Department						
Government Bu	ildings - Offices					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
	Rs	Rs	Rs			
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES						
1997- U						
LO14001728Child Protection Institute DG KhanA12403Other buildings			<u>13,400,000</u> 13,400,000			
1998-U						
LO14001729Child Protection Institute BahawalpurA12403Other buildings			<u>13,400,000</u> 13,400,000			
Total Sub Sector Government Buildings - Offices	163,000,000	59,064,000	91,865,000			
TOTAL SECTOR Home Department	203,000,000	99,064,000	121,865,000			

(Capital)

Human Rights an	Human Rights and Minority Affairs			
Human Rights an	d Minority Affairs			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES				
2518-U				
LO09101290Development schemes of minoritiesA12403Other buildings	<u>200,000,000</u> 200,000,000		<u>300,000,000</u> 300,000,000	
Total Sub Sector Human Rights and Minority Affairs	200,000,000		300,000,000	
TOTAL SECTOR Human Rights and Minority Affairs	200,000,000		300,000,000	

			(- "P ····	
Informatio	n & Culture			
Information Culture & Youth Affair				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 				
LE4203 BUILDINGS AND STRUCTURES				
LO11000925 Improvement/Upgradation and Renovation of Lahore Museum Building,Lahore.	17,000,000	5,000,000		
A12403 Other buildings	17,000,000	5,000,000		
LO13000633Expension of Punjab AuditoriumA12403Other buildings	<u> </u>	<u>3,063,000</u> 3,063,000		
2473-ARI01000154Reconstruction of Muree Arts Council.A12403Other buildings	<u> </u>	<u>3,000,000</u> 3,000,000	<u> </u>	
2474-A RI098002774 Construction of Information and Culture			4,263,000	
-A1240 Other buildings			4,263,000	
2476-A SG08002698 Construction of Auditorium for Sargodha Arts Council.	15,000,000	17,500,000	47,424,000	
A12403 Other buildings	15,000,000	17,500,000	47,424,000	
2477-A GA08002699 Construction of Auditorium for the Gujranwala Arts Council.	21,569,000	21,569,000	26,758,000	
A12403 Other buildings	21,569,000	21,569,000	26,758,000	
2478-A LO14001809 Development & Up-gradation of Lahore Museum			25,000,000	
Building and Conservation FacilitiesA12403Other buildings			25,000,000	

Information	n & Culture			
Information Culture & Youth Affair				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
2480-А				
LO13001147 Development of Park and completion of Basement for Car Parking, Doongi Ground, M.M. Alam Road, Lahore.		<u> </u>	60,000,000	
A12403 Other buildings		76,000,000	60,000,000	
2481-A				
LO09101445 Up gradation / Improvement of Facilities in Lahore Arts Council, Mall Complex and Cultural Complex, Ferozepur Road, Lahore			30,000,000	
A12403 Other buildings			30,000,000	
2482-U				
LO14001810 Up-Gradation and Strengthening of the Directorate General Public Relations, Punjab, (DCBR)			2,000,000	
(DGPR) A12403 Other buildings			2,000,000	
Total Sub Sector Information Culture & Youth Affair	68,569,000	126,132,000	245,445,000	
TOTAL SECTOR Information & Culture	68,569,000	126,132,000	245,445,000	

(Capital)

Industries **Commerce and Investment Department** Functional-Cum-Object Classification & P./ADP DDO Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates Estimates** Estimates 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 2383-A 5,000,000 5,000,000 LO13000627 Construction of the premises for District 15,263,000 **Consumer Protection Council / District** Consumer Court, D.G. Khan A12403 Other buildings 5,000,000 5,000,000 15,263,000 2384-A 5,000,000 5,000,000 16,502,000 LO13000626 Construction of the premises for District **Consumer Protection Council / District Consumer Court, Bahawalpur** 5,000,000 5,000,000 16,502,000 A12403 Other buildings 2388-U 1,000,000,000 LO14001797 Viability Gap Fund (VGF) for PPP Projects 1,000,000,000 A12403 Other buildings 10,000,000 **Total Sub Sector Commerce and Investment** 10,000,000 1,031,765,000 Department **TOTAL SECTOR Industries** 10,000,000 10,000,000 1,031,765,000

			(Cupital)
Information	Technology		
Information	Technology		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
2412-A LO14001816 Land Record Management & Information Systems Project (Phase-I)			150,000,000
A12403 Other buildings			150,000,000
2422-A LO12001634 Driving License Management Information System (Phase-II).			4,650,000
A12403 Other buildings			4,650,000
2424-A			
LO14001790 Computerization of Transport Department (TDAS)-Phase-II (July. 09- 30.June.15)			<u> </u>
A12403 Other buildings			8,950,000
Total Sub Sector Information Technology			163,600,000
TOTAL SECTOR Information Technology			163,600,000

	Jails		
Governi	nent Buildings - Housing		
P./ADP DDO Functional-Cum-Object Classification NO. NO. Particular Of Scheme	on & Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
LO01000641 Construction of Residences for AIG (Judicial) AIG(Industries) AIG (S&D) Inspectorate of Prisons Punjab Lahore	1,300,000		
A12402 Residential buildings	1,300,000		
1922-A			
LO08002833 Construction of Residences for Grade 1 to 10 (24) Inspectorate of Prisons Punjab, Lahore.	1,000,000	1,000,000	4,610,000
A12402 Residential buildings	1,000,000	1,000,000	4,610,000
1923-A	-0.000.000		
LO09101137 Construction of District Jail Layyah (Residential Portion).	50,000,000	<u> 109,914,000</u>	250,000,000
A12402 Residential buildings	50,000,000	109,914,000	250,000,000
Total Sub Sector Government Buildings - Housing	52,300,000	110,914,000	254,610,000
nousing			

	Jails				
Government Buildings - Offices					
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO09101072	Construction of 48 Nos. Death Cells at	15,042,000	<u> </u>		
A12403	Central Jail, Lahore Other buildings	15,042,000	13,987,000		
LO11002748	Construction of Security Wall at Central Jail Lahore	10,231,000	10,231,000		
A12403	Other buildings	10,231,000	10,231,000		
LO12000391	Strengthening of Security arrangements in District Jails of Punjab.	30,000,000	30,000,000		
A12403	Other buildings	30,000,000	30,000,000		
LO12001566	Construction of Security Wall around District Jail, Sialkot.	7,386,000	<u> </u>		
A12403	Other buildings	7,386,000	8,758,000		
LO12001568	Construction of Security Wall and additional Perimeter Wall around District Jail,	13,887,000	16,650,000		
A12403	Sheikhupura. Other buildings	13,887,000	16,650,000		
LO12001575	Construction of Security Wall around District	13,756,000	16,061,000		
A12403	Jail, Faisalabad. Other buildings	13,756,000	16,061,000		

	J٤	ails			
	Government Buildings - Offices				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO12001580	Construction of Security Wall around District	15,690,000	<u> </u>		
A12403	Jail, Multan. Other buildings	15,690,000	13,490,000		
LO12001583	Construction of Security Wall and additional Perimeter Wall around District Jail, M.B.Din.	22,031,000	22,031,000		
A12403	Other buildings	22,031,000	22,031,000		
LO12001584	Construction of Security Wall and additional Perimeter Wall around District Jail, Jhelum.		403,000		
A12403	Other buildings		403,000		
LO12001585	Construction of Security Wall and additional Perimeter Wall around District Jail, Gujrat.	12,635,000	13,796,000		
A12403	Other buildings	12,635,000	13,796,000		
LO13000517	Block Allocation for Unfunded / Incomplete	10,000,000			
A12403	Schemes Other buildings	10,000,000			
LO13000518	Provision of Sui Gas internal / External in District Jail, Jhang	<u> </u>	1,110,000		
A12403	Other buildings	898,000	1,110,000		
LO13000519	Boring of Turbine One Cusec Central Jail, Multan	202,000			

	Jails Government Buildings - Offices				
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203 A12403	BUILDINGS AND STRUCTURES Other buildings	202,000			
LO13000521	Construction of District Jail Okara	40,613,000	42,833,000		
A12403	(Non-Residential Portion) Other buildings	40,613,000	42,833,000		
LO13000522	Construction of District Jail T.T.Singh (Residential Portion)	6,370,000			
A12402	Residential buildings	6,370,000			
LO13001249	Construction of Security Wall around Central Jail Sargodha.		326,000		
A12403	Other buildings		326,000		
LO13001250	Construction of Security Wall around Central Jail Rajanpur.		286,000		
A12403	Other buildings		286,000		
LO13001331	Construction of District Jail Layyah		13,000,000		
A12403	(Non-Residential Portion) Other buildings		13,000,000		
LO13001504	Construction of Waiting / Interview Shed in		3,448,000		
A12403	District Jail, Mianwali. Other buildings		3,448,000		

	Ja	ails		
Government Buildings - Offices				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
SL01000086	Construction of High Security Prisons in			
A12403	Southern Punjab (Sahiwal) Other buildings	76,135,000	107,649,000	
1924-A LO11002745	Construction of Security Wall at Central Jail Rawalpindi		<u> </u>	10,000,000
A12403	Other buildings		16,314,000	10,000,000
1925-A RI01000130	Construction of rooms Family Rooms at C.J.	50,000,000	75,000,000	58,000,000
A12403	Rawalpindi Other buildings	50,000,000	75,000,000	58,000,000
1926-A LO13000516	Construction of 32 Nos. Death Cells at	2,000,000	5,000,000	<u> </u>
A12403	Central Jail, Rawalpindi Other buildings	2,000,000	5,000,000	8,650,000
1927-A LO12001582	Construction of Security Wall around District		562,000	<u> </u>
A12403	Jail, Attock. Other buildings		562,000	6,094,000
1928-A LO14001689	Construction of 5 Nos. Watch Towers at D.J. Jhelum			5,363,000
A12403	Other buildings			5,363,000
1929-A LO14001690	Construction of Boundary Wall around D.J. Jhelum			<u> </u>

(Capital)

Jails **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** Other buildings 8,757,000 A12403 1930-A LO14001691 Construction of Central Watch Towers at 3,310,000 **District Jail, Jhelum** A12403 Other buildings 3,310,000 1931-A 100,000 1,132,000 4,389,000 JM01000041 Construction of 32 Nos. Death Cells at **District Jail Jhelum** A12403 Other buildings 4,389,000 100,000 1,132,000 1932-A LO13000520 Construction of 2 No. Barracks for 60 5,000,000 3,000,000 20,726,000 prisoners in District Jail, Jhelum 5,000,000 3,000,000 A12403 Other buildings 20,726,000 1933-A LO14001692 Construction of 5 Nos. Watch Towers at D.J. 2,210,000 Sargodha A12403 Other buildings 2,210,000 1934-A 7,000,000 LO14001693 Construction of Security Wall around District Jail, Sargodha. A12403 Other buildings 7,000,000 1935-A 5,797,000 6.689.000 18,282,000 LO12001574 Construction of Security Wall around District Jail, Shahpur. 5,797,000 6,689,000 18,282,000 A12403 Other buildings

Jails				
	Government Bu	uildings - Offices		
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1936-A LO14001694				4,215,000
A12403	Mianwali Other buildings			4,215,000
1937-A				
LO11002746	Construction of Security Wall at Central Jail Mianwali		3,291,000	<u> </u>
A12403	Other buildings		3,291,000	10,000,000
1938-A LO14001695	Construction of Boundary Wall around C.J.			<u>34,992,000</u>
A12403	Mianwali Other buildings			34,992,000
1939-A			60.000.000	<u> </u>
	Construction of High Security Prisons in Northern Punjab (Mianwali)	, ,	, ,	, ,
A12403	Other buildings	100,000,000	60,000,000	170,000,000
1940-A LO14001696	Construction of 7 Nos. Watch Towers at C.J. Faisalabad			5,537,000
A12403	Other buildings			5,537,000
1941-A LO14001697	Construction of 2 Nos. Watch Towers at B.I.&.J.Jail, Faisalabad			1,582,000
A12403	Other buildings			1,582,000
1942-A LO11002747	Construction of Security Wall at Central Jail Faisalabad		2,226,000	15,000,000

Jails **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** Other buildings 2,226,000 15,000,000 A12403 1943-A LO14001698 Construction of Boundary Wall around 15,905,000 B.I.&.J.Jail, Faisalabad A12403 Other buildings 15,905,000 1944-A 2,176,000 6,673,000 LO13001248 Provision of toilet facilities in District Jails Punjab (One at Jhang). A12403 Other buildings 2,176,000 6,673,000 1945-A LO14001699 Construction of Boundary Wall around D.J. 1,496,000 Jhang A12403 Other buildings 1,496,000 1946-A 9,158,000 5,206,000 5.923.000 LO12001572 Construction of Security Wall around District Jail, Jhang and replacement of sullage drain. A12403 5,923,000 9,158,000 5,206,000 Other buildings 1947-A 695,000 LO14001700 Construction of 1 No. Watch Tower at D.J. T.T. Singh A12403 Other buildings 695,000 1948-A LO13001247 Provision of toilet facilities in District 929.000 12,000,000 Jails Punjab (One at T.T.Singh). 929,000 12,000,000 A12403 Other buildings

	Jails				
Government Buildings - Offices					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
1949-A LO13001251	Construction of Security Wall, Razor cut and Observer Post and Boudary Wall (Parameter		4,421,000	4,421,000	
A12403	Wall) at District Jail, T.T.Singh. Other buildings		4,421,000	4,421,000	
1950-A					
LO14001701 A12403	Construction of Court Room at T.T. Singh Other buildings			<u> </u>	
1951-A LO14001702	Construction of 12 Nos. Watch Towers at C.J. Gujranwala			15,480,000	
A12403	Other buildings			15,480,000	
1952-A LO14001703	Construction of Boundary Wall around C.J. G/wala			<u> </u>	
A12403	Other buildings			1,246,000	
1953-A HF01000044 A12403	Construction of District Jail Hafizabad Other buildings	100,000,000 100,000,000	<u>164,639,000</u> 164,639,000	<u>164,000,000</u> 164,000,000	
1954-A LO14001704	Construction of 4 Nos. Watch Towers at D.J.			1,622,000	
A12403	Gujrat Other buildings			1,622,000	
1955-A LO14001705	Construction of 7 Nos. Watch Towers at D.J.			9,009,000	
A12403	Sialkot Other buildings			9,009,000	

Jails Government Buildings - Offices				
		Rs	Rs	Rs
045 CON 0457 CON	NOMIC AFFAIRS STRUCTION AND TRANSPORT STRUCTION (WORKS) LDINGS AND STRUCTURES			
LE4203 BU	ILDINGS AND STRUCTURES			
1956-A LO14001706 Constru Sialkot	ction of Boundary Wall around D.J.			14,244,000
A12403 Other bu	ildings			14,244,000
1957-A NL08002754 Constru- A12403 Other but	ction of District Jail Narowal. ildings	<u>100,046,000</u> 100,046,000	<u>160,046,000</u> 160,046,000	<u> </u>
1958-A LO14001707 Constru Lahore	ction of 10 Nos. Watch Towers at C.J.			<u> </u>
A12403 Other bu	ildings			6,736,000
1959-A LO12001567 Constru Jail, Lal	ction of Security Wall around District	<u> </u>	8,023,000	2,220,000
A12403 Other bu		6,193,000	8,023,000	2,220,000
1960-A LO14001708 Constru Sheikhu	ction of 3 Nos. Watch Towers at D.J.			1,259,000
A12403 Other bu	-			1,259,000
1961-A LO14001709 Constru Sheikhu	ction of Boundary Wall around D.J. pura			4,077,000
A12403 Other bu	ildings			4,077,000
1962-A LO12001569 Constru Jail, Ka	ction of Security Wall around District sur.	2,851,000	<u> </u>	502,000
A12403 Other bu		2,851,000	853,000	502,000

Jails				
Government Buildings - Offices				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
1963-A LO13000523 Construction of District Jail Okara	18,623,000	19,989,000	5,513,000	
(Residential Portion)A12402Residential buildingsA12403Other buildings	10,000,000 8,623,000	19,989,000	5,513,000	
1964-A			• ••• •••	
LO14001710 Construction of 8 Nos. Watch Towers at C.J. Sahiwal			2,421,000	
A12403 Other buildings			2,421,000	
1965-A		80.000.000	28 262 000	
LO13002775 Missing Facilities in High Security Prions, Sahiwal in Southern Punjab (One at Sahiwal).		<u> </u>	28,362,000	
A12403 Other buildings		80,000,000	28,362,000	
1967-A LO14001711 Construction of 7 Nos. Watch Towers at C.J. Multan			4,930,000	
A12403 Other buildings			4,930,000	
1968-A		4 400 000	10.000.000	
LO12000142 Const. of Parameter wall at District Jail Multan		4,480,000	<u> 10,000,000</u>	
A12403 Other buildings		4,480,000	10,000,000	
1969-A			3 017 000	
LO14001712 Construction of 4 Nos. Watch Towers at Women Jail, Multan			2,817,000	
A12403 Other buildings			2,817,000	

				· · · ·
Jails Government Buildings - Offices				
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1970-A LO14001713	Construction of Boundary Wall around D.J.			13,073,000
A12403	Multan Other buildings			13,073,000
1971-A LO12000277		50,000,000	51,000,000	6,695,000
A12403	Sub-Jail at Shujabad District Multan Other buildings	50,000,000	51,000,000	6,695,000
1972-A				
LN01000040 A12403	Construction of District Jail Lodhran Other buildings	<u>100,129,000</u> 100,129,000	<u>125,129,000</u> 125,129,000	<u>236,000,000</u> 236,000,000
1973-A		100 007 000	125 995 000	200 000 000
A12403	Construction of District Jail Khanewal. Other buildings	<u>100,887,000</u> 100,887,000	<u>125,887,000</u> 125,887,000	<u>200,000,000</u> 200,000,000
1974-A LO14001714	Construction of 1 No. Watch Tower at D.J.			555,000
A12403	Vehari Other buildings			555,000
1975-A LO14001715	Construction of Boundary Wall around C.J.			13,381,000
A12403	D.G. Khan Other buildings			13,381,000
1976-A				
LO14001716 A12403	Construction of Security Wall Around District Jail, Rajanpur. Other buildings			<u> </u>

	Ja	nils		
Government Buildings - Offices				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1977-A RP08002755 A12403	Construction of District Jail Rajanpur. Other buildings	<u>100,467,000</u> 100,467,000	<u>125,467,000</u> 125,467,000	<u>200,000,000</u> 200,000,000
1978-A				40,000,000
LO12001578	Construction of Security Wall and additional Perimeter Wall around District Jail, Muzaffargarh.	<u> </u>	<u> 13,414,000 </u>	40,000,000
A12403	Other buildings	17,414,000	13,414,000	40,000,000
1979-A				200.000.000
-A1240	Construction of District Jail Layyah (Non-Residential Portion) Other buildings			<u>200,000,000</u> 200,000,000
1980-A				
LO14001717	Construction of 8 Nos. Watch Towers at C.J. Bahawalpur			3,558,000
A12403	Other buildings			3,558,000
1981-A				1 220 000
LO14001718	Construction of 4 Nos. Watch Towers at B.I.&.J.Jail, Bahawalpur			<u> </u>
A12403	Other buildings			1,229,000
1982-A LO14001719	Construction of 4 Nos. Watch Towers at D.J.			1,145,000
A12403	Bahawalnagar Other buildings			1,145,000
1983-A LO14001720	Construction of Boundary Wall around D.J. Bahawalnagar			7,831,000

Jails Government Buildings - Offices				
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			7,831,000
1984-A				5.022.000
LO14001721	Construction of 4 Nos. Watch Towers at D.J. R.Y. Khan			5,022,000
A12403	Other buildings			5,022,000
1985-A				
LO12001579		<u> 1,985,000</u>	1,985,000	1,000,000
12402	Jail, R.Y.Khan.	1 095 000	1 095 000	1 000 000
A12403	Other buildings	1,985,000	1,985,000	1,000,000
1986-A				
LO14001722	Allocation for completion of Incomplete			10,000,000
A12403	Schemes under Jail sector Other buildings			10,000,000
1987-U				
LO14001723	Missing facilities of family rooms at CJ			21,822,000
	Lahore			01 000 000
A12403	Other buildings			21,822,000
1988-U				
LO14001724	Establishement of Punjab Prisons staff			50,000,000
A12403	training college at Sahiwal Other buildings			50,000,000
T. () G) G	tor Government Buildings -	1,046,580,000	1,383,837,000	1,880,498,000

				(Cupital)	
Jails					
	Access to Jus	stice Program			
	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
045 CON 0457 CON 045702 BUI	DNOMIC AFFAIRS ISTRUCTION AND TRANSPORT ISTRUCTION (WORKS) LDINGS AND STRUCTURES VILDINGS AND STRUCTURES				
BK01000058 Constru A12403 Other bu	action of District Jail Bhakkar hildings		2,000,000 2,000,000		
(Non-R	action of District Jail Pakpattan esidential Portion)		<u>24,285,000</u>	<u>24,285,000</u>	
A12403 Other bu Total Sub Sector Acce			24,285,000 26,285,000	24,285,000 24,285,000	
TOTAL SECTOR Jai		1,098,880,000	1,521,036,000	2,159,393,000	

(Capital)

Judiciary **Government Buildings - Housing** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** LO10000349 Construction of Judicial Officer's and Staff 3,679,000 15,864,000 **Residences at Session Court Complex** Gujranwala. A12402 Residential buildings 3,679,000 15,864,000 5,934,000 LO12000156 Construction of 2 Nos. AD&SJJ residences and 1 No. Civil Judge residence at Arifwala **District Pakpattan** 5,934,000 A12402 Residential buildings 635,000 3,000,000 LO12000160 Construction of 2 Nos. residences for Civil Judges at Kallur Kot District Bhakkar 635,000 A12402 Residential buildings 3,000,000 313,000 277,000 LO12000163 Construction of 3 Nos. Garages in Civil Judge residences in Judicial Complex Ahmedpur Sial **District Jhang** 313,000 277,000 A12402 Residential buildings LO12000177 Construction of 6 Nos. 2 Bed Room flat type 11,839,000 12,819,000 multi storeyed residences i/c stair case for **Civil Judges in Judicial Colony Faisalabad** 11,839,000 12,819,000 A12402 Residential buildings LO12000238 Construction of new Sessions House at 1.449.000 4.376.000 Faisalabad A12401 Office buildings 1,449,000 4,376,000

Judiciary					
Government Buildings - Housing					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES				
		11 000 000	10.050.000		
LO12000241	Construction of Official Residences for Judicial Officers at Shakargarh District Narowal	<u> 11,892,000 </u>	<u> 12,978,000</u>		
A12402	Residential buildings	11,892,000	12,978,000		
LO12000260	Construction of residence for AD&SJ at Mankera District Bhakkar	363,000	2,829,000		
A12402	Residential buildings	363,000	2,829,000		
LO12000262	Construction of residence for Superintendent at Pakpattan	902,000	902,000		
A12402	Residential buildings	902,000	902,000		
LO12000381	Rehabilitation of old House in Judicial		1,515,000		
A12402	Colony Chakwal Residential buildings		1,515,000		
LO12000390	Spreading of tuff tiles from main gate to Staff Guest House at Lahore High Court Multan		2,207,000		
A12402	Bench Multan Residential buildings		2,207,000		
LO13000526	Prvision of Sui Gas connections to Sessions	2,606,000	806,000		
A12402	House and Judicial Colony at Bhakkar Residential buildings	2,606,000	806,000		

(Capital)

Judiciary **Government Buildings - Housing** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 15,000,000 LO13000528 Construction of Residences for Judicial Officers at Jhelum 15,000,000 A12402 Residential buildings 3,471,000 LO13000530 Construction of Residential Accommodation for 3,771,000 Superintendent of Sessions Court at Layyah A12402 Residential buildings 3,771,000 3,471,000 7,000,000 LO13000531 Construction of Judicial Officers' Residences at old Sessions House, District Sahiwal 7,000,000 Residential buildings A12402 LO13000535 Construction of Judicial Officer Residence 6,461,000 grade 18-19 District Nankana Sahib A12402 Residential buildings 6,461,000 3,487,000 LO13000536 Construction of Residence for Superintendent of Sessions Court at Nankana Sahib A12402 3,487,000 Residential buildings 2,000,000 1,190,000 LO13000538 Construction of Servant Quarter for Chowkidar, Sessions Court Lodhran 2,000,000 1,190,000 A12402 Residential buildings

Judiciary **Government Buildings - Housing** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** LO13000539 Construction of Residence for Grade 16-17 for 1,251,000 451,000 Superintendent and Chowkidar Quarter 2 Nos. at Sargodha A12402 Residential buildings 1,251,000 451,000 3,686,000 LO13000754 Construction of Boundary Wall with Gate and Gate Pillars around Civil Judges Residences at Mankera, District Bhakkar. 3,686,000 A12402 Residential buildings LO13000832 Addition / alteration to Judicial Rest House 2,177,000 at Jhelum (Improvement & Renovation) A12402 Residential buildings 2,177,000 1,973,000 LO13000835 Addition / alteration (Improvement / Renovation) to House No.1-B of Judicial Colony Sargodha declared as Judicial Rest House A12402 Residential buildings 1,973,000 1,936,000 LO13000864 Renovation/Improvement of Civil Judge **Residence No.2 at Sahiwal as Judical Rest** House. 1,936,000 A12402 Residential buildings 6.982.000 LO13000868 Construction of old D&SJ Court into Judicial Rest House at Rawalpindi.

Judiciary **Government Buildings - Housing** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 6,982,000 A12402 Residential buildings 1,249,000 LO13001167 Construction of 4 Nos. attached bathrooms, closing of openings, construction of wardrobes and iron grills on fron green belt in old Judges residences in Lahore High 1,249,000 A12402 Residential buildings LO13001309 Addition/Alteration of Civil Judges 389,000 **Residences No.2 at Tehsil Ferozewala District** Sheikhupura (Improvement & Renovation) 389,000 A12402 Residential buildings 203,000 LO13001312 Addition/Alteration & Improvement of **Residence No.C-06 at Judicial Colony District** Sheikhupura A12402 Residential buildings 203,000 437,000 LO13001313 Addition/Alteration & Improvement of **Residence No.B-02 at Sarwar Shaheed Road District Sheikupura** A12402 Residential buildings 437,000 467,000 LO13001314 Addition/Alteration & Improvement of **Residence No.A-08 at Judicial Colony District** Sheikhupura A12402 Residential buildings 467,000

				(Capital)		
	Judi	ciary				
	Government Buildings - Housing					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13001315	Construction of One Security Guard Room for Judicial Officer Colony at Rajanpur		214,000			
A12402	Residential buildings		214,000			
LO13001398	Provision/Fixing Car Parking Shed in the newly constructed Judges Residential Complex at Lahore High Court, Bahawalpur Bench,		1,685,000			
A12402	Bahawalpur Residential buildings		1,685,000			
LO13002208	Construction of 2 Nos. Residences for AD&SJ and 1 No.Residence for Civil Judge in		2,000,000			
A12402	Judicial Colony at Bhakkar. Residential buildings		2,000,000			
LO13002218	Construction of 3 Nos. Residences for AD&SJ and 3 Nos. Residences for Civil Judges at		3,000,000			
A12402	Narowal. Residential buildings		3,000,000			
LO13002221	Construction of 4 Nos. Residences for Civil Judges at Rajanpur.		2,000,000			
A12402	Residential buildings		2,000,000			
LO13002223			1,000,000			
A12402	Judge at Jampur, District Rajanpur. Residential buildings		1,000,000			

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	Judi	ciary			
Government Buildings - Housing					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO13002231	Construction of 13 Nos. Residences for Civil Judges and OHR 10,000 Gallons capacity at		2,945,000		
A12402	Judicial Complex, Vehari. Residential buildings		2,945,000		
LO13002232	Construction of 4 Nos. AD&SJ Residences and OHR 10,000 Gallons capacity at Judicial		2,000,000		
A12402	Colony, Vehari. Residential buildings		2,000,000		
LO13002233	Construction of 3 Nos. AD&SJ Residences for Civil Judges at Chakwal.		3,000,000		
A12402	Residential buildings		3,000,000		
LO13002234	Construction of 3 Nos. Residences for Civil Judges at Chakwal.		3,000,000		
A12402	Residential buildings		3,000,000		
LO13002236	Construction of 1 No. Residence for Civil Judge at Choa Saidan Shah, District Chakwal.		2,000,000		
A12402	Residential buildings		2,000,000		
LO13002237	Construction of 2 Nos. Residences for AD&SJ and 1 No.Residence for Civil Judge at		5,000,000		
A12402	Judicial Complex Talagang, District Chakwal. Residential buildings		5,000,000		

(Capital)

Judiciary **Government Buildings - Housing** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates Estimates Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 2000-A RI01000133 **Construction of Residences for Judicial** 17,377,000 14,377,000 9,601,000 Officers at Kahuta, District Rawalpindi. 17,377,000 14,377,000 9,601,000 A12402 Residential buildings 2001-A LO13000533 Construction of Residences for Judicial 15,000,000 2.000.000 13,000,000 Officers at Kallar Syedan, District Rawalpindi Residential buildings 15.000.000 2,000,000 13,000,000 A12402 2002-A LO13000532 Construction of 30 Residences for Judicial 14,819,000 2,000,000 25,000,000 Officers at Civil Lines, Rawalpindi A12402 Residential buildings 14,819,000 2,000,000 25,000,000 2003-A 9,754,000 9,754,000 1,725,000 LO12000243 Construction of one residence for AD&SJ and 2 Nos. Residences for Civil Judge at Chakwal A12402 9,754,000 9,754,000 1,725,000 Residential buildings 2004-A LO10000342 Construction of Judicial Complex (Residential 12,191,000 8,191,000 15,000,000 Portion) at Pind Dadan Khan, District Jhelum. A12402 Residential buildings 12,191,000 8,191,000 15,000,000 2005-A 10,000,000 8,500,000 7,297,000 LO10000343 Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum. 10,000,000 8,500,000 7,297,000 A12402 Residential buildings

Judiciary **Government Buildings - Housing** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates Estimates Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 2006-A 5.000.000 LO13000537 Construction of Residence of Senior Civil 5,000,000 1,786,000 Judge at Mianwali 5,000,000 5,000,000 1,786,000 A12402 Residential buildings 2007-A LO12000265 Construction of Residences for Judicial Staff 20,000,000 17,000,000 15,000,000 and Boundary Wall at Bhakkar A12402 Residential buildings 20,000,000 17,000,000 15,000,000 2008-A 10,000,000 10,000,000 8,225,000 LO13000527 Construction of 3 Nos. Residences for Civil Judges and 1 No. Residence for AD&SJ at Kharian, District Gujrat Residential buildings 10,000,000 10,000,000 8,225,000 A12402 2009-A 19,854,000 29,854,000 6.827.000 LO12000229 Construction of Judicial Rest House i/c 2 Nos residences for AD&SJ and 2 for Civil Judges at District Mandi Bahauddin. 29,854,000 A12402 Residential buildings 19,854,000 6,827,000 2010-A LO13000534 Establishment of Rest House for Judicial 10,000,000 5.000.000 4,554,000 **Officers at Narowal** 10,000,000 5,000,000 4,554,000 A12402 Residential buildings 2011-A 1.000.000 LO09101240 Construction of Residences for Judicial 2.548.000 3.694.000 **Officers at Lodhran** Residential buildings 2,548,000 3,694,000 1,000,000 A12402

Judiciary **Government Buildings - Housing** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates Estimates Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 2012-A LO12000268 Construction of Rest House Single Suite <u>10,109,000</u> 10,109,000 2,011,000 Accommodation 4 Nos. Record Room Servant Quarter Guard Room and Boundary Wall at Additional Judicial Complex Khanewal 10.109.000 10.109.000 2.011.000 A12402 Residential buildings 2013-A 960,000 LO12000150 **Construction of 1 residence for Additional** 960,000 1,000,000 District & Sessions Judge at Tehsil Kabirwala **District Khanewal** 1,000,000 A12402 Residential buildings 960,000 960,000 2014-A 20,000,000 30,000,000 20,000,000 LO12000264 Construction of residences for Judicial **Officers at Jampur District Rajanpur** 20.000.000 30.000.000 20,000,000 A12402 Residential buildings 2015-A LO13000529 8,856,000 10,152,000 537,000 **Construction of Sessions House at Rajanpur** A12401 8,856,000 10,152,000 537,000 Office buildings 2016-A BR01000135 Construction of Residences, 1 No for AD&SJ 2,000,000 2,000,000 3,411,000 and 3 No for Civil Judges at Hasilpur, **District Bahawalpur.** A12402 Residential buildings 2,000,000 2,000,000 3,411,000 2017-A 11.876.000 10.876.000 1.000.000 LO12000259 Construction of Residence for AD&SJ and Civil Judge at Tehsil Chishtian District Bahawalnagar Residential buildings 11,876,000 10,876,000 1,000,000 A12402

(Capital)

Judiciary **Government Buildings - Housing** Functional-Cum-Object Classification & P./ADP DDO Budget Revised Budget Estimates **Particular Of Scheme Estimates** NO. NO. **Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 2018-A 3,963,000 3,363,000 696,000 LO12000261 Construction of Residence for Civil Judge at Tehsil Haroonabad District Bahawalnagar 696,000 3,963,000 3,363,000 A12402 Residential buildings 2019-A 1,000,000 RN08002839 **Construction of Residences for Judicial** 13,127,000 12,127,000 Officers at Sadiqabad. A12403 Other buildings 13,127,000 12,127,000 1,000,000 2087-U 300,000,000 LO14001730 Construction of Residences of Judicial Officers in the Punjab Residential buildings 300,000,000 A12402 290,082,000 310,919,000 438,670,000 Total Sub Sector Government Buildings -Housing

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	Judi	ciary			
	Government Buildings - Offices				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO09101220 A12403	Construction of Record Room at Bhakkar Other buildings		<u>53,000</u> 53,000		
LO10000329	Construction of Court for AD&SJ at Rojhan, Rajanpur.	277,000			
A12403	Other buildings	277,000			
LO10000357	Construction of Mosque at Judicial Complex Piplan, District Mianwali.		46,000		
A12403	Other buildings		46,000		
LO11000752	Construction of Women Litigant Shed in		13,000		
A12401	Judicial Complex DistrictMianwali Office buildings		13,000		
LO12000148	Construction of 1 No. AD&SJ Court at Mankera	1,680,000	2,393,000		
A12401	District Bhakkar Office buildings	1,680,000	2,393,000		
LO12000149	Construction of 1 No. Civil Court at Kallur	170,000	<u> </u>		
A12401	Kot District Bhakkar Office buildings	170,000	1,170,000		
I 012000154	Construction of 2 Nos. AD&SJ Courts and 2	7,742,000	7,742,000		
A12401	Nos. Civil Courts at Bhakkar Office buildings	7,742,000	7,742,000		
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Government Buildings - Offices				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000155	Construction of 2 Nos. AD&SJJ Courts and 1 No. Civil Judge Court at Arifwala District		3,699,000	
A12401	Pakpattan Office buildings		3,699,000	
LO12000178	Construction of 6 Nos. Courts for Judicial Officers in the Sessions Court Complex at	15,338,000	20,079,000	
A12401	Faisalabad Office buildings	15,338,000	20,079,000	
LO12000187	Construction of Bar Room at Judicial Complex Daska District Sialkot	4,367,000	<u> </u>	
A12401	Office buildings	4,367,000	4,673,000	
LO12000189	Construction of Bar Room at Shakargarh District Narowal	1,026,000	3,078,000	
A12401	Office buildings	1,026,000	3,078,000	
LO12000230	Construction of Litigant Shed and Record Room in Sessions Court Complex at Chiniot		1,975,000	
A12401	Office buildings		1,975,000	
LO12000233	Judicial Complex at Jaranwala District	1,458,000	1,571,000	
A12401	Faisalabad Office buildings	1,458,000	1,571,000	

(Capital)

Judiciary **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates Estimates 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 2,684,000 LO12000234 Construction of mosque in Judicial Complex at 1,084,000 Jalalpur Pirwala District Multan 1,084,000 2,684,000 A12403 Other buildings 883,000 1.883,000 LO12000235 Construction of Mosque in Judicial Complex at Kabirwala District Khanewal A12403 Other buildings 883,000 1,883,000 64,000 1,703,000 LO12000237 Construction of mosque in the Judicial **Complex at Alipur District Muzaffargarh** 64,000 1,703,000 A12403 Other buildings 1.021.000 1.681.000 LO12000256 Construction of Record Room in District Complex at Sheikhupura A12403 Other buildings 1,021,000 1,681,000 16,461,000 21,209,000 LO12000257 Construction of Record Room in District **Courts Complex Faisalabad** 16,461,000 21,209,000 A12401 Office buildings LO12000269 Construction of Session House (Grade-21) 10.918,000 8,918,000 Khushab at Jauharabad 10,918,000 A12401 Office buildings 8,918,000 4.024.000 4.024.000 LO12000270 Construction of Sr. Civil Judges court in the premises of Civil courts at Sialkot

(Capital)

	Judi	ciary				
	Government Buildings - Offices					
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203 A12401	BUILDINGS AND STRUCTURES Office buildings	4,024,000	4,024,000			
LO12000307	Installation of Air Conditioners in the Court Rooms at Lahore High Court Bahawalpur Bench	601,000	213,000			
A12403	Bahawalpur Other buildings	601,000	213,000			
LO12000374	Provision of Sui Gas in Judicial Complex	1,545,000				
A12401	Pindi Bhattian District Hafizabad Office buildings	1,545,000				
LO12000928	Construction of Women Litigant Sheds in existing Civil Court and Sessions Court at		819,000			
A12401	District Jhelum. Office buildings		819,000			
LO12000929	Construction of Women Litigant Shed in Session and Civil Courts, District Chakwal.		273,000			
A12401	Office buildings		273,000			
LO12000935	Construction of Boundary Wall of existing Sessions Court at Jhelum.	2,221,000	195,000			
A12403	Other buildings	2,221,000	195,000			
LO12001011	Addition/alteration to Aiwan-e-Adal, Lahore (Dangerous sun shade in Block A&B at 52'		436,000			
A12401	above ground level). Office buildings		436,000			

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(Capital)

	Judi	ciary		
Government Buildings - Offices				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12001504	Providing Watch Towers, Guard Room and Rooms for walk through Gate # Security arrangements in Judicial Complex at Jauharabad, District		65,000	
A12403	Khushab. Other buildings		65,000	
LO12001513	Security arrangements in the Judicial Colony at Jhang.		1,687,000	
A12403	Other buildings		1,687,000	
LO12001635	Addition/Alteration in the Judge's Staff Hostel and Police Barracks at Lahore High	1,578,000	3,405,000	
A12403	Court, Rawalpindi Bench, Rawalpindi. Other buildings	1,578,000	3,405,000	
LO12001666	Construction of Remaining Boundary Wall / Saftey Grill on top of existing Boundary Wall around Judicial Complex at Bhalwal, District		1,212,000	
A12401	Sargodha Office buildings		1,212,000	
LO12001668	Construction of Record Room and Bakhshi Khana at District Jhang	841,000	2,624,000	
A12401	Office buildings	841,000	2,624,000	
LO13000540	Construction of 3 Nos. Courts for AD&SJJ and 3 Nos. for Civil Judges at Sargodha.	1,036,000	1,036,000	

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(Capital)

Judiciary				
Government Buildings - Offices				
DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
BUILDINGS AND STRUCTURES	1,036,000	1,036,000		
	,,	, ,		
Construction of Bar Room in Judicial Complex	5,057,000	2,557,000		
Office buildings	5,057,000	2,557,000		
Construction of Halls at First Floor of existing Record Room in Session Court at	3,714,000	3,867,000		
Bahawalpur Office buildings	3,714,000	3,867,000		
Construction of Bukhshi Khana in Session Court at Jhelum	1,713,000	<u> </u>		
Office buildings	1,713,000	1,713,000		
Construction of Canteen in District Courts at	1,023,000	1,125,000		
Sahiwal Office buildings	1,023,000	1,125,000		
Construction of Canteen at District Courts	1.813.000			
Sargodha				
Since surving,	1,010,000			
Construction of Judicial Complex at	15,000,000			
Office buildings	15,000,000			
	Government Bu DO. Functional-Cum-Object Classification & RO. Particular Of Scheme ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES Office buildings Construction of Bar Room in Judicial Complex at Kallur Kot, District Bhakkar Office buildings Construction of Halls at First Floor of existing Record Room in Session Court at Bahawalpur Office buildings Construction of Bukhshi Khana in Session Court at Jhelum Office buildings Construction of Canteen in District Courts at Sahiwal Office buildings Construction of Canteen at District Courts Sargodha Office buildings Construction of Judicial Complex at Bahawalpur	Government Buildings - Offices DO. Functional-Cum-Object Classification & Budget Estimates 2013-2014 Rs EconoMic AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES Government Structures BUILDINGS AND STRUCTURES Office buildings 1,036,000 Construction of Bar Room in Judicial Complex at Kallur Kot, District Bhakkar 5,057,000 Office buildings 3,714,000 Construction of Bukhshi Khana in Session Court at Bahawalpur 1,713,000 Construction of Canteen in District Courts at Saliwal 1,023,000 Construction of Canteen at District Courts at Sargodha Office buildings 1,813,000 Construction of Canteen at District Courts at Sargodha Office buildings 1,813,000 Construction of Canteen at District Courts at Sargodha Office buildings 1,813,000	Government Buildings - Offices DDO Functional-Cum-Object Classification & Budget Estimates 2013-2014 Revised Estimates 2013-2014 0. Particular Of Scheme 8 Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES 1,036,000 1.036,000 Office buildings 1,036,000 1.036,000 2,557,000 Construction of Bar Room in Judicial Complex at Laburation of Bar Room in Judicial Complex at Laburation of Bar Room in Subject Particular Science Construction of Bar Room in Judicial Complex at Laburation of Construction of Halls at First Floor of existing Record Room in Session Court at Bahawalpur 3,714,000 3,867,000 Construction of Balkshi Khana in Session Court at Bahawalpur 1,713,000 1,713,000 1,713,000 Construction of Canteen in District Courts at Salival Office buildings 1,023,000 1,125,000 Salival Office buildings 1,213,000 Construction of Canteen in District Courts at Salival Office buildings 1,813,000 1,25,000 1,25,000 Construction of Canteen at District Courts at Salival Office buildings 1,813,000 1,25,000 1,25,000 Construction of Judicial Complex at District Courts at Salival Office buildings 1,813,000 1,25,000 1,25,000 1,25,000 1,25,000 1,25,000 <	

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	Judiciary			
Government Buildings - Offices				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	8 BUILDINGS AND STRUCTURES			
LO13000559 A12401	Construction of Judicial Complex at Jhang Office buildings	<u>15,000,000</u> 15,000,000		
LO13000562	Construction of Public Lavatories in Sessions Court premises at Rahim Yar Khan	1,050,000		
A12403	Other buildings	1,050,000		
LO13000563	Construction of Canteen in Sessions Court Premises at Rahim Yar Khan	2,972,000		
A12403	Other buildings	2,972,000		
LO13000564	Construction of Judicial Complex at Depalpur, District Okara	30,000,000		
A12401	Office buildings	30,000,000		
LO13000572	Construction of Floor and Washrooms in the premises of Judicial Complex Dunyapur,	<u> </u>	1,091,000	
A12401	District Lodhran Office buildings	1,091,000	1,091,000	
LO13000575	Acquiring of Land/ Construction of Judicial	15,000,000	<u> </u>	
A12403	Complex at Quaidabad, District Khushab Other buildings	15,000,000	8,947,000	
LO13000579	Construction of Public Toilets in Judicial Complex Kot Addu, District Muzaffargarh	560,000	560,000	

	Judi	ciary		
Government Buildings - Offices				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203 A12401	BUILDINGS AND STRUCTURES Office buildings	560,000	560,000	
112-01	once buildings	500,000	500,000	
LO13000582	Construction of Bar Room in Court Complex at Rojhan, District Rajanpur	5,000,000	6,500,000	
A12401	Office buildings	5,000,000	6,500,000	
LO13000583	Construction of Litigant Shed and Public	3,218,000	3,384,000	
A12401	Toilets at Civil Courts Complex Rajanpur Office buildings	3,218,000	3,384,000	
LO13000584	Construction of Guard Room at main gate at	<u> </u>	<u> </u>	
A12401	Sessions Court Complex Rajanpur Office buildings	1,317,000	1,460,000	
LO13000710	Providing and fixing Razor Cut Fencing Wire on Boundary Wall of Residential Complex of Lahore High Court, Bahawalpur Bench,		446,000	
A12401	Bahawalpur. Office buildings		446,000	
LO13000711	Construction of Security Wall front side with Razor Cut Fencing Wire complete with 2 Nos. Watch Towers/Guard Room in Boundary Wall of		4,013,000	
A12401	Lahore High Court, Bahawalpur Office buildings		4,013,000	
LO13000755	Addition/Alteration to District Bar old Library at Bahawalpur.		<u> </u>	

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Judiciary **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 1,200,000 A12401 Office buildings LO13000756 Additional / Alteration to Judicial Complex 7,088,000 Phase-I, Lahore (Provision of Security Measures). A12401 7.088.000 Office buildings 313,000 LO13000827 Addition / Alteration to Lahore High Court, Lahore # Construction of Foundation Pad and Earth Filling for installation of Generator at Hon#ble Judges# Residences 313,000 A12401 Office buildings 2.105.000 LO13000828 Construction wall watch tower on boundary wall, security staff room and walk through Gate Room (Security Measures) in Judicial **Complex Piplan, District Mianwali** A12401 Office buildings 2,105,000 2,105,000 LO13000829 Construction wall watch tower on boundary wall, security staff room and walk through Gate Room (Security Measures) in Civil and Session Courts in Mianwali A12401 Office buildings 2,105,000 1.602.000 LO13000830 Construction wall watch tower on boundary wall, security staff room and walk through Gate Room (Security Measures) in Judicial Complex Isa Khel, District Mianwali

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Judiciary **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 1,602,000 A12401 Office buildings LO13000831 Construction of Boundary Wall between 1,037,000 Judicial Residential Colony & Lawyers Chamber at Judicial Complex Chunian, District Kasur A12401 1.037.000 Office buildings 2,466,000 LO13000833 Addition / alteration to Judicial Complex at Mandi Bahauddin (Improvement & Renovation) 2,466,000 A12401 Office buildings LO13000834 Addition / alteration to Judicial Complex at 1,744,000 Phalia, District Mandi Bahauddin (Earth filling in Lawn and construction Supporting Wall) 1,744,000 A12401 Office buildings 1,486,000 LO13000836 Addition / alteration of Sessions House at Bhakkar A12401 Office buildings 1,486,000 1,702,000 LO13000857 Raising of boundary wall around Civil & Sessioin Court in Punjab (Security meaures) one at Judicial Complex Jaranwala, District Faisalabad. 1,702,000 A12401 Office buildings

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Jud	liciary				
Government Buildings - Offices					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES					
LE4203 BUILDINGS AND STRUCTURES					
LO13000858 Raising of boundary wall around and provision of security razor wire around Judicial		1,320,000			
Complex, Samundari, District Faisalabad. A12401 Office buildings		1,320,000			
LO13000859 Addition/Alteraton to the Sessions Court at		6,412,000			
Jhelum (Improvement/ Renovation).A12401Office buildings		6,412,000			
LO13000860 Addition/Alteraton to the old Courts of Subordinate Judiciary in the Punjab "One at		734,000			
Judical Complex, Faisalabad."A12401Office buildings		734,000			
LO13000861 Addition/Alteration (Renovation & Improvement) of Bakhshi Khana, Chakwal.		1,240,000			
A12401 Office buildings		1,240,000			
LO13000862 Addition/Alteration to Mosque in Session & Civil Courts at Bhakkar (Improvement &		838,000			
Renovation).A12401Office buildings		838,000			
LO13000863 Renovation/Improvement of Sessions House,		1,073,000			
Mianwali. A12401 Office buildings		1,073,000			

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	Judi	ciary				
	Government Buildings - Offices					
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13000865	Renovation/Improvement of Court and Offices at District & Session Judge, Mianwali.		1,831,000			
A12401	Office buildings		1,831,000			
LO13000866	Electric Wiring from Geneator to buildings of Lahore High Court, Multan Bench, Multan.		1,807,000			
A12401	Office buildings		1,807,000			
LO13000867	Construction of Mosque in Judicial Complex at Zafarwal, District Narowal.		2,365,000			
A12401	Office buildings		2,365,000			
LO13000869	Provision of Steel Racks in Record Room and Tuff Pave in the premises of Civil & Sessions		267,000			
A12401	Courts at Chichawatni, District Sahiwal. Office buildings		267,000			
LO13000873	Raising of boundary wall and provision of security razor wire around Judicial Complex		3,123,000			
A12401	Tandlianwala, District Faisalabad. Office buildings		3,123,000			
LO13000874	Addition/Alteratioin to Court Complex, District Chakwal.		6,326,000			
A12401	Office buildings		6,326,000			

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Judi	ciary			
Government Buildings - Offices				
DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
BUILDINGS AND STRUCTURES				
Addition/Alteration to Model Town Courts, Labore (Provision of Boundary Wall).		9,211,000		
Office buildings		9,211,000		
Providing and installation of Air conditioners in newly furnished Court No.5, Chambers, Secretary Room and 2 Nos. Judges Suites in Labore Hick Court Robowalnum		1,359,000		
Bench, Office buildings		1,359,000		
Construction of Boundary Wall around Civil		486,000		
Office buildings		486,000		
Addition/Alteration of the Court of District & Session Judge, Sargodha (Conversion of Old		378,000		
Library into Committee Room) Office buildings		378,000		
Addition/Alteration of Sessions House at		1,525,000		
Sargodha (Improvement & Renovation) Office buildings		1,525,000		
	Government Bu DD Functional-Cum-Object Classification & DD Particular Of Scheme ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES Addition/Alteration to Model Town Courts, Lahore (Provision of Boundary Wall). Office buildings Providing and installation of Air conditioners in newly furnished Court No.5, Chambers, Secretary Room and 2 Nos. Judges Suites in Lahore High Court, Bahawalpur Bench, Office buildings Construction of Boundary Wall around Civil and Sessions Courts Multan Office buildings Addition/Alteration of the Court of District & Session Judge, Sargodha (Conversion of Old Library into Committee Room) Office buildings	DO Functional-Cum-Object Classification & Budget Estimates 2013-2014 Ro Particular Of Scheme Rs EconoMic AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES Addition/Alteration to Model Town Courts, Labore (Provision of Boundary Wall). Office buildings Providing and installatioin of Air conditioners in newly furnished Court No.5, Chambers, Secretary Room and 2 Nos. Judges Suites in Lahore High Court, Bahawalpur Bench, Office buildings Construction of Boundary Wall around Civil and Sessions Courts Multan Office buildings Addition/Alteration of the Court of District & Session Judge, Sargodha (Conversion of Old Library into Committee Room) Office buildings Addition/Alteration of Sessions House at Sargodha (Improvement & Renovation)	Government Buildings - Offices DDO Functional-Cum-Object Classification & Budget Estimates 2013-2014 Revised Estimates 2013-2014 Rs Rs ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES 9,211,000 Addition/Alteration to Model Town Courts, Lahore (Provision of Boundary Wall). 9,211,000 Providing and installation of Air conditioners in newly furnished Court No.5, Chambers, Secretary Room and 2 Nos. Judges Suites in Lahore High Court, Bahawalpur Bench, Office buildings 1,359,000 Construction of Boundary Wall around Civil and Sessions Courts Multan Office buildings 486,000 Addition/Alteration of the Court of District & Session Judge, Sargodha (Conversion of Old Library into Committee Room) Office buildings 378,000	

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	Judi	ciary				
	Government Buildings - Offices					
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13001396	Addition/alteration of Lahore High Court, Lahore (Construction of 4 Nos. Search Rooms, Raising of Boundary Wall and Closing of		3,009,000			
A12401	Varandah Opening) Office buildings		3,009,000			
	Addition/Alteration to Lahore High Court, Lahore (Re-boring of Tubewell)		<u>2,099,000</u>			
A12401	Office buildings		2,099,000			
LO13001399	Addition/Alteration to Lahore High Court, Lahore (Fixing of Iron Fence / Jangla over		220,000			
A12401	masonry work at Shah Chargah Lawn) Office buildings		220,000			
LO13001400	Addition/Alteration to Lahore High Court, Lahore (Installation of Fiber Shed and Platform for the Walk through Gate and Installation of Jaildar Qainchi Darwaza at		174,000			
A12401	main Office buildings		174,000			
LO13002103	Addition/Alteration to Judicial Complex Phase-I, Lahore (Generator Wiring in		1,865,000			
A12401	Additional District & Sessions Judge Block). Office buildings		1,865,000			

				(Cupitul)		
	Judi	ciary				
	Government Buildings - Offices					
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13002105	Construction of two Garages for Office Cars and one Security Guard Room for Civil Court		914,000			
A12401	premises at Rajanpur. Office buildings		914,000			
LO13002109	Provision of Water Supply facility in Court		1,595,000			
A12401	Complex at Yazman, District Bahawalpur. Office buildings		1,595,000			
LO13002206	Construction of Court and Residence of Civil		2,000,000			
A12401	Judge at Jand, District Attock. Office buildings		2,000,000			
LO13002207	Construction of Court and Residence of AD&SJ		2,000,000			
A12401	at Fatehjang, District Attock. Office buildings		2,000,000			
LO13002209	Construction of 1 No. Court for AD&SJ and 7 Nos. Courts for Civil Judges at Judicial		2,000,000			
A12401	Complex Jaranwala, District Faisalabad. Office buildings		2,000,000			
LO13002210	Construction of 1 No. AD&SJ Court and 1 No. Residence Grande 18-19 at Judicial Complex		2,000,000			
A12401	Samundri, District Faisalabad. Office buildings		2,000,000			

				(Capital)		
	Judi	ciary				
	Government Buildings - Offices					
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13002211	Construction of 2 Nos. Courts and Residences for AD&S as well as 6 Nos. Courts & Residences for Civil Judges in Judicial		5,000,000			
A12401	Complex Hafizabad. Office buildings		5,000,000			
LO13002212	Construction of 1 No. Court and Residence for AD&SJ as well as 2 Nos.Courts and Residences for Civil Judges at Pindi Bhattian, District Hafizabad.		3,000,000			
A12401	Office buildings		3,000,000			
LO13002213	Construction of 1 No. Court and Residence for AD&SJ as well as 2 Nos.Courts and Residences for Civil Judges at Karor Lal Eason, District		2,000,000			
A12401	Layyah. Office buildings		2,000,000			
LO13002214	Construction of 2 Nos. Courts and Residences for AD&SJ as well as 4 Nos.Courts and 5 Nos.		2,000,000			
A12401	Residences for Civil Judges at Layyah. Office buildings		2,000,000			
LO13002215	Construction of 2 Nos. Civil Courts at Judicial Complex Kehror Pacca, District		1,000,000			
A12401	Lodhran. Office buildings		1,000,000			

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	Judi	ciary				
	Government Buildings - Offices					
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES					
LO13002216	Construction of 2 Nos. Courts and 1 No. Residence for Civil Judge at Piplan, District		1,000,000			
A12401	Mianwali. Office buildings		1,000,000			
LO13002217	Construction of 1 No. Court and Residence for Civil Judge at Isa Khel, District Mianwali.		1,000,000			
A12401	Office buildings		1,000,000			
LO13002219	Construction of 1 No. Court for AD&SJ and 3 Nos. Courts for Civil Judges at Narowal.		2,000,000			
A12401	Office buildings		2,000,000			
LO13002220	Construction of 4 Nos. Civil Courts at Rajanpur.		1,000,000			
A12401	Office buildings		1,000,000			
LO13002222	Construction of 2 Nos. AD&SJ Courts and 3 Nos. Civil Courts at Jampur, District		1,000,000			
A12401	Rajanpur. Office buildings		1,000,000			
LO13002224	Construction of 1 No. AD&SJ Court at Daska, District Sialkot.		1,000,000			
A12401	Office buildings		1,000,000			

				(Capital)		
	Judi	ciary				
	Government Buildings - Offices					
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	8 BUILDINGS AND STRUCTURES					
LO13002225	Construction of 7 Nos. AD&SJ Courts at Sialkot.		2,000,000			
A12401	Office buildings		2,000,000			
LO13002226	Construction of 11 Nos. Civil Courts at Sialkot.		2,000,000			
A12401	Office buildings		2,000,000			
LO13002227	Construction of 1 No. Civil Courts at Sambriat, District Sialkot.		1,000,000			
A12401	Office buildings		1,000,000			
LO13002228	Construction of 3 Nos. Civil Courts at Daska, District Sialkot.		1,000,000			
A12401	Office buildings		1,000,000			
LO13002229	Construction of 4 Nos. AD&SJ Courts at		2,000,000			
A12401	Judicial Complex, Vehari. Office buildings		2,000,000			
LO13002230	Construction of 13 Nos. Civil Courts at Judicial Complex, Vehari.		2,000,000			
A12401	Office buildings		2,000,000			
LO13002235	Construction of 3 Nos. AD&SJ Courts and 3 Nos. Civil Courts at Chakwal.		5,000,000			
1						

Judiciary **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates Estimates 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** Office buildings 5,000,000 A12401 LO13002238 Construction of 2 Nos. AD&SJ Courts and 1 No. 4,000,000 **Civil Judge Court at Judicial Complex** Talagang, District Chakwal. A12401 4.000.000 Office buildings 2,000,000 LO13002239 Construction of Civil Court in Judicial Complex at Choa Saidan Shah, District Chakwal. 2,000,000 A12401 Office buildings 5,055,000 LO13002240 Security Measures of Sessions Court Complex, Hafizabad. 5.055.000 A12401 Office buildings 2020-A LO13000581 Installation of Two Elevators in new Judicial 25,000,000 9,729,000 **Complex Rawalpindi** 25,000,000 9,729,000 A12401 Office buildings 2021-A LO13000580 Construction of Litigant Shed at Judicial 3,416,000 3,553,000 1,301,000 Complex Kahuta, District Rawalpindi A12401 Office buildings 3,416,000 3,553,000 1,301,000 2022-A 14.676.000 2.000.000 1.833.000 LO13000561 Construction of Prayer Hall, Litigants Rooms, Shops and Security Room at Judicial Complex Rawalpindi A12401 Office buildings 14,676,000 2,000,000 1,833,000

(Capital)

Judiciary **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 2023-A LO12000223 Construction of Judicial Complex at Kallar 20,000,000 20,000,000 20,000,000 Syedan District Rawalpindi 20,000,000 20,000,000 20,000,000 A12401 Office buildings 2024-A LO13000550 Construction of Court and Residence of AD&SJ 5,000,000 5,000,000 18,307,000 at Sub-Division Jand, District Attock A12401 Office buildings 5,000,000 5,000,000 18,307,000 2025-A 11.754.000 13,254,000 3,631,000 LO12000211 Construction of Court and Residence of AD&SJ at Pindigheb District Attock 11,754,000 13,254,000 3,631,000 A12401 Office buildings 2026-A 15.000.000 6.000.000 31.000.000 LO13000577 **Construction of 1 No. Court for Senior Civil** Judge, 4 Nos. Civil Courts and Bar Room at Judicial Complex Jhelum A12401 Office buildings 15,000,000 6,000,000 31,000,000 2027-A 7,082,000 5,250,000 LO10000340 **Construction of Judicial Complex (Non** 7,082,000 Residential Portion) at Pind Dadan Khan, District Jhelum. 7,082,000 7,082,000 5,250,000 A12403 Other buildings 2028-A 5.000.000 6.000.000 2.626.000 LO10000341 Construction of Judicial Complex (Non **Residential Portion) at Sohawa, District** Jhelum. 5,000,000 6,000,000 2,626,000 A12403 Other buildings

Judiciary **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 2029-A LO12001511 Construction of Record Room in Sessions 6,806,000 8,186,000 1,000,000 Courts at Jhelum. 6,806,000 8,186,000 1,000,000 A12401 Office buildings 2030-A LO12001512 Construction of Two Courts of Additional 6,411,000 10,657,000 3,898,000 District & Sessions Judges in Sessions Court **Complex Jhelum and Two new Public Toilets** apiece in Civil & Sessions Courts Complexes 6,411,000 10,657,000 3,898,000 A12401 Office buildings 2031-A 10,000,000 LO13000568 Construction of Judicial Complex at 10,000,000 20,000,000 Sillanwali, District Sargodha A12401 Office buildings 10,000,000 10,000,000 20,000,000 2032-A 10,000,000 10,000,000 2,677,000 LO13000557 Construction of 1 No. Senior Civil Judge Court in Judicial Complex Sargodha A12401 10,000,000 10,000,000 Office buildings 2,677,000 2033-A LO12000180 Construction of 7 Nos. Civil Courts at 23,142,000 22,142,000 2,914,000 **Bhalwal District Sargodha** 23,142,000 22,142,000 2,914,000 Office buildings A12401 2034-A 25.340.000 45.340.000 50.000.000 LO12000226 Construction of Judicial Complex at Sahiwal **District Sargodha** Office buildings 25,340,000 45,340,000 50,000,000 A12401

(Capital)

Judiciary **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 2035-A LO12000181 Construction of 7 Nos. Civil Courts at 18,596,000 23,996,000 2,600,000 Sargodha 18,596,000 23,996,000 2,600,000 A12401 Office buildings 2036-A 25,000,000 LO13000576 Construction of Judicial Complex at Noorpur 15,000,000 15,000,000 Thal, District Khushab A12401 Office buildings 15,000,000 25,000,000 15,000,000 2037-A 5,000,000 5,000,000 10,067,000 LO13000553 Construction of Senior Civil Judge Court at Mianwali 5,000,000 Office buildings 5,000,000 10,067,000 A12401 2038-A 14.000.000 7.000.000 25.000.000 LO13000544 Construction of Judicial Complex Darya Khan, **District Bhakkar** 14,000,000 A12401 Office buildings 7,000,000 25,000,000 2039-A 1,968,000 1,417,000 LO13001307 Construction of Masjid at Old Munsif Courts at Bhakkar 1,968,000 1,417,000 A12401 Office buildings 2040-A 7,476,000 7,476,000 1,000,000 LO13000552 Construction of Staff Office & extension of **Record Room in Sessions Courts Complex,** Gujranwala 7,476,000 7,476,000 1,000,000 A12401 Office buildings

Judiciary **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs **ECONOMIC AFFAIRS** 04 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 2041-A LO13000541 Construction of Judicial Complex at 23,892,000 23,892,000 50,000,000 Wazirabad, District Gujranwala 23,892,000 23,892,000 50,000,000 A12401 Office buildings 2042-A 30,000,000 65,000,000 50,000,000 LO12000228 Construction of Judicial Complex Sarai Alamgir District Gujrat A12401 Office buildings 30,000,000 65,000,000 50,000,000 2043-A 5,000,000 15,000,000 23,000,000 LO13000585 Construction of 4 Nos. Civil Courts at Kharian, District Gujrat 5,000,000 15,000,000 23,000,000 A12401 Office buildings 2044-A 5.000.000 3.000.000 5.572.000 LO13000578 Construction of New Reocrd Room at Sub Division Kharian, District Gujrat A12401 Office buildings 5,000,000 3,000,000 5,572,000 2045-A 1,896,000 1,000,000 Construction of Bar Room within the Judicial 1,149,000 LO12000190 Complex at Phalia District Mandi Bahauddin. 1,149,000 1,896,000 1,000,000 A12401 Office buildings 2046-A 10.000.000 20,000,000 42,000,000 LO13000571 Construction of Judicial Complex Malakwal, **District Mandi Bahauddin** Office buildings 10,000,000 20,000,000 42,000,000 A12401 2047-A 13.748.000 14.868.000 1.000.000 LO12000157 Construction of 2 Nos. Civil Court at Sambrial District Sialkot

	Judiciary				
	Government Bu	uildings - Offices			
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203				1 000 000	
A12401	Office buildings	13,748,000	14,868,000	1,000,000	
2048-A LO11000734	Construction of Judicial Complex at Zafarwal, District Narowal.	26,292,000	21,528,000	10,000,000	
A12401	Office buildings	26,292,000	21,528,000	10,000,000	
2049-A					
LO13000566		5,000,000	<u> </u>	<u> 13,388,000 </u>	
A12401	Courts Complex at Narowal Office buildings	5,000,000	8,000,000	13,388,000	
2050-A					
LO10000345	Construction of Judicial Complex at Lahore (Phase-II)		200,000,000	<u> 174,000,000</u>	
A12403	Other buildings	200,000,000	200,000,000	174,000,000	
2051-A					
LO11002760	Addition/Alteration in Lahore High Court Lahore (Preservation of Old Buildings (Eastern Block).	<u> </u>	38,026,000	4,756,000	
A12401	Office buildings	38,026,000	38,026,000	4,756,000	
2052-A					
LO14001731	Construction of judicial complex at lahore (phase-I)			<u> 16,673,000 </u>	
A12401	Office buildings			16,673,000	
2053-A LO110002591	l Construction of Court Block Record Room Committee Room Toilet Block and additional room in the premises of Model Town Courts	17,455,000	23,115,000	2,431,000	
-A1240	Lahore. Office buildings	17,455,000	23,115,000	2,431,000	

Judiciary **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 2054-A LO08002614 Addition/alteration in Lahore High Court, 10,000,000 10,000,000 Lahore. 10,000,000 10,000,000 A12401 Office buildings 2055-A 500.000 5,000,000 309,000 LO13000574 Upgradation and Renovation of Old Library of Lahore High Court, Lahore A12403 Other buildings 5,000,000 500,000 309,000 2056-A 30,000,000 28,972,000 25,000,000 LO13000567 Acquiring of Land/ Construction of Judicial **Complex Nankana Sahib** 30,000,000 28,972,000 25,000,000 A12401 Office buildings 2057-A 21.012.000 15.352.000 9.323.000 LO09101159 Construction of Judicial Complex at Shahkot, Nankana Sahib A12403 Other buildings 21,012,000 15,352,000 9,323,000 2058-A 29,836,000 25,000,000 29.836.000 LO12000227 Construction of Judicial Complex at Sangla Hill District Nankana Sahib 29,836,000 29,836,000 25,000,000 A12401 Office buildings 2059-A 50,000,000 LO10000346 Construction of Judicial Complex at Pattoki, 50,000,000 60,000,000 Kasur. 50,000,000 50,000,000 A12403 Other buildings 60,000,000 2060-A 20.952.000 20.952.000 17.310.000 LO12000166 Construction of 4 Courts for Additional District & Sessions Judges at Kasur

Judiciary				
	Government Bu	uildings - Offices		
P./ADP D NO. N	DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203 A12401		20,952,000	20,952,000	17,310,000
A12401	Office buildings	20,932,000	20,932,000	17,510,000
2061-A LO13000565	Construction of Judicial Complex at Renala Khurd, District Okara	10,000,000	10,000,000	30,000,000
A12401	Office buildings	10,000,000	10,000,000	30,000,000
2062-A LO12000258	Construction of Record Room in new Judicial	19,272,000	<u> </u>	5,000,000
L012000258	Complex at Multan	<u> </u>	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
A12401	Office buildings	19,272,000	19,272,000	5,000,000
2063-A				
LO12000384	Renovation / Replacement of disintegrated RCC roof of Office Block at Lahore High Court Multan Bench Multan	<u> </u>	<u> 16,040,000</u>	<u> </u>
A12401	Office buildings	6,040,000	16,040,000	10,000,000
2064-A MN08002784 A12403	Construction of Judicial Complex at Multan. Other buildings	<u> </u>	<u>125,000,000</u> 125,000,000	<u>100,000,000</u> 100,000,000
		, ,	- , ,	, ,
2065-A LO13000570	Construction of Judicial Complex Shujabad,	15,000,000	20,000,000	30,000,000
	District Multan	, ,		, ,
A12401	Office buildings	15,000,000	20,000,000	30,000,000
2066-A LO13000569	Construction Courts and Residence for AD&SJ, 2 Civil Courts and 1 Residence for Civil	15,000,000	15,000,000	27,000,000
A12401	Judge at Jalalpur Pirwala, District Multan Office buildings	15,000,000	15,000,000	27,000,000

(Capital)

Judiciary **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates Estimates Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs **ECONOMIC AFFAIRS** 04 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 2067-A LO12000188 Construction of Bar Room at Judicial Complex 3,233,000 3,633,000 823,000 Lodhran 3,633,000 823,000 A12401 Office buildings 3,233,000 2068-A 5,000,000 5,000,000 1,342,000 LO13000560 Extension of Record Room at Judicial Complex Lodhran A12401 Office buildings 5,000,000 5,000,000 1,342,000 2069-A 10.052.000 11,052,000 3,500,000 LO12000168 Construction of 4 Nos. Civil Courts at Kabirwala District Khanewal 10,052,000 11,052,000 3,500,000 A12401 Office buildings 2070-A Construction of 4 Nos. Civil Courts at Mian 11.252.000 11.252.000 3,500,000 LO12000169 Channu District Khanewal A12401 Office buildings 11,252,000 11,252,000 3,500,000 2071-A 1,014,000 1,061,000 LO12000382 Rehabilitation of sewerage system at Sessions **Court Khanewal** 1,014,000 1,061,000 A12403 Other buildings 2072-U 15,000,000 25,000,000 LO12000225 Construction of Judicial Complex at Muzaffargarh 15,000,000 25,000,000 A12401 Office buildings 2073-A 20.000.000 45.000.000 25.000.000 LO12000224 Construction of Judicial Complex at Kot Addu **District Muzaffargarh**

Judiciary					
Government Buildings - Offices					
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203			17 000 000	25 000 000	
A12401	Office buildings	20,000,000	45,000,000	25,000,000	
2074-A LO13000573	Construction of Mosque at Court Complex at Layyah	2,818,000	2,818,000	2,818,000	
A12403	Other buildings	2,818,000	2,818,000	2,818,000	
2075-A					
LO12000276	Construction/expansion of Masjid at Lahore High Court Bahawalpur Bench Bahawalpur	5,020,000	7,658,000	1,007,000	
A12403	Other buildings	5,020,000	7,658,000	1,007,000	
2076-A					
LO12000185	Construction of Bakhshi Khana in the Court premises at Yazman District Bahawalpur	5,228,000	4,428,000	1,000,000	
A12401	Office buildings	5,228,000	4,428,000	1,000,000	
2077-A		0.100.000	0.420.000		
LO13000549	Construction of Bar Room and Mosque at Judicial Complex Hasilpur, District Bahawalpur	<u> </u>	9,132,000	1,305,000	
A12401	Office buildings	9,132,000	9,132,000	1,305,000	
2078-A		0 122 000	0 122 000	1 649 000	
LO13000548	Construction of Bar Room and Mosque at Judicial Complex Khairpur Tamewali, District Bahawalpur	<u> </u>	9,132,000	<u> 1,648,000 </u>	
A12401	Office buildings	9,132,000	9,132,000	1,648,000	
2079-A LO13000547	Construction of Court and Residence for AD&SJ	14,507,000	14,507,000	5,699,000	
A12401	in Judicial Complex Khairpur Tamewali, District Bahawalpur Office buildings	14,507,000	14,507,000	5,699,000	

(Capital)

Judiciary **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates Estimates Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 2080-A LO13000546 Construction of Bar Room, Mosque and Lavatory 10,136,000 10,136,000 2,644,000 Block in Judicial Complex Yazman, District Bahawalpur A12401 Office buildings 10,136,000 10,136,000 2,644,000 2081-A 8,884,000 7,884,000 1,000,000 LO12000212 Construction of Court for AD&SJ and Civil Judge at Tehsil Chishtian District Bahawalnagar 8,884,000 7,884,000 1,000,000 A12401 Office buildings 2082-A LO09101158 Construction of Judicial Complex at 20,274,000 19,847,000 2,573,000 Sadiqabad, District Rahim Yar Khan A12403 Other buildings 20,274,000 19,847,000 2,573,000 2083-A 10,000,000 30,000,000 25,000,000 LO13000542 Construction of Judicial Complex at Bhowana, **District Chiniot** A12401 10,000,000 30,000,000 Office buildings 25,000,000 2084-A LO11000241 Const. of Boundary Wall Around Civil and 20,000,000 15,000,000 Session Courts in Punjab (Security Measures) 15,000,000 Office buildings 20,000,000 A12401 2085-A 30.000.000 10.000.000 LO12000117 Block Allocation for Completion of schemes 30,000,000 10,000,000 A12401 Office buildings

	Judi	ciary		
	Government Bu	ildings - Offices		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2086-A				
LO13000551	Block Allocation for Addition/ Alteration to the old courts of subordinate judiciary in the Punjab	30,000,000		20,000,000
A12401	Office buildings	30,000,000		20,000,000
2088-U				
LO14001732	Establishment of 19 family courts complexes at Lahore, Rawalpindi, Mutlan, Bahawalpur, DG Khan , Faisalabad, Gujranwala, Sahiwal and Sargodha.			75,000,000
A12401	Office buildings			75,000,000
2089-U				
LO14001733	Construction of Courts along with allied facilities for Judicial Officers in the Punjab			
A12401	Office buildings			700,000,000
2090-U				
LO14001734	Addition / alteration and renovation of Bakhshi Khanas in the Civil & Sessions Courts in Punjab			<u> </u>
A12401	Office buildings			15,000,000
Total Sub Sec	ctor Government Buildings -	1,424,918,000	1,479,678,000	1,911,932,000

			(Capital)
Judi	ciary		
Access to Jus	stice Program		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES			
RI01000140 Construction of Judicial Complex at		14,312,000	
Rawalpindi.A12403Other buildings		14,312,000	
Total Sub Sector Access to Justice Program		14,312,000	
TOTAL SECTOR Judiciary	1,715,000,000	1,804,909,000	2,350,602,000

Local Government & C	community Developme	nt	
Local Government & C	community Developme	nt	
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES LE4203 BUILDINGS AND STRUCTURES 			
LO13000632 Improvement of condition of Public Graveyards in Punjab			
A12403 Other buildings	2,000,000,000		
Total Sub Sector Local Government & Community Development	2,000,000,000		
TOTAL SECTOR Local Government & Community Development	2,000,000,000		

			(Capital)
Labor Huma	an Resources		
Labor Huma	an Resources		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES			
2441-A LO11000279 Establishment of Labour Market Information and Resource Centre	2,000,000	10,000	2,000,000
A12403 Other buildings	2,000,000	10,000	2,000,000
Total Sub Sector Labor Human Resources	2,000,000	10,000	2,000,000
TOTAL SECTOR Labor Human Resources	2,000,000	10,000	2,000,000

	GOVERNMEN	I BUILDINGS		(Capital)			
	Live	Stock					
	Live Stock						
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
		Rs	Rs	Rs			
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO13000623	Bio-Gas System Application for Energy Production at Livestock Experiment Stations in Punjab	5,000,000					
A12403	Other buildings	5,000,000					
LO13000624	Block Allocation for fast moving / un-funded schemes	500,000,000					
A12403	Other buildings	500,000,000					
LO13000625	Block Allocation for new initiatives under livestock Sector	250,000,000					
A12403	Other buildings	250,000,000					
LO13001511	Strengthening & Improvement of Production of Exotic Breed Bulls for Semen Production in Durish at Physikar, Pattaki District Koown		348,000				
A12403	Punjab at Bhunikey, Pattoki District Kasur. Other buildings		348,000				
2355-A LO11001881	Strenghthening of Buffalo Research Institute Pattoki, District Kasur.	10,000,000	10,000,000	30,485,000			
A12403	Other buildings	10,000,000	10,000,000	30,485,000			
2360-U LO14001792	Strengthening of Barani Livestock production Research Imstitute (BLPRI), Kherimurat,			10,000,000			
A12403	District Attock Other buildings			10,000,000			

			· -
Live	Stock		
Live	Stock		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
2361-U LO14001793 Provision of Missing Facilities at VRI &			<u> </u>
F&MDRC, LahoreA12403Other buildings			14,400,000
2368-U			
LO14001794 Establishment of Model Veterinary Hospital at one tehsil of each Division in Punjab			20,000,000
A12403 Other buildings			20,000,000
2372-U LO14001795 Completion of Remaining Works under All Phases of Support Services Projects for			49,356,000
Livestock Farmers.A12403Other buildings			49,356,000
2374-U			
LO14001796 Productivity Enhancement through Genetic Improvement in Small Ruminants/ upgradation of facilities at LES Khairewala & Alladad			20,000,000
Farm A12403 Other buildings			20,000,000
Total Sub Sector Live Stock	765,000,000	10,348,000	144,241,000
TOTAL SECTOR Live Stock	765,000,000	10,348,000	144,241,000

GOVERNMEN			(Capital)				
Law and Parliamentary Affairs							
Government Bu	ildings - Offices						
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015				
	Rs	Rs	Rs				
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES							
2149-AConstruction of Judicial Academy at LahoreA12403Other buildings	100,000,000 100,000,000	<u>100,000,000</u> 100,000,000	<u>100,000,000</u> 100,000,000				
Total Sub Sector Government Buildings - Offices	100,000,000	100,000,000	100,000,000				
TOTAL SECTOR Law and Parliamentary Affairs	100,000,000	100,000,000	100,000,000				

			(Capital)
Lite	racy		
Litr	eacy		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES			
420-U			50,000,000
LO14001488Construction of Literacy HouseA12403Other buildings			50,000,000
Total Sub Sector Litreacy			50,000,000
TOTAL SECTOR Literacy			50,000,000

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			(Cupita	
Mines and	d Minerals			
Mines and Minerals				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
LO09101357 Extension of Punjab School of Mines Katas,	5,033,000	3,726,000		
District Chakwal.A12403Other buildings	5,033,000	3,726,000		
LO13000628 Block Allocation for fast moving/ un-funded schemes	190,000,000			
A12403 Other buildings	190,000,000			
2390-А				
LO09101303 Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B. Sargodha	4,005,000	7,605,000	<u> </u>	
A12403 Other buildings	4,005,000	7,605,000	6,380,000	
2391-A LO09101342 Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No 119/S.B.	39,268,000	9,268,000	43,111,000	
Sargodha A12403 Other buildings	39,268,000	9,268,000	43,111,000	
2393-U				
LO14001798 Upgradation of Mines Rescue & Safety Station, Choa Saiden Shah, District Chakwal.			3,000,000	
A12403 Other buildings			3,000,000	
2394-U			0 000 000	
LO14001799 Strengthening of Central Mines Rescue & Safety Station, Khushab.			<u> </u>	
A12403 Other buildings			8,000,000	
2395-U LO14001818 Upgradation of Mines Rescue & Safety St			3,000,000	

(Capital)

Mines a	nd Minerals		
Mines a	nd Minerals		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 			
LE4203 BUILDINGS AND STRUCTURES A12403 Other buildings			3,000,000
2397-U			
LO14001801 Establishment of new Mining States for Lime Stone with complete Infrastructure (Roads, electricity, Water, Drainage etc.) in District Chakwal, Khushab, D. G. Khan and			55,000,000
Mianwali. A12403 Other buildings			55,000,000
Total Sub Sector Mines and Minerals	238,306,000	20,599,000	118,491,000
TOTAL SECTOR Mines and Minerals	238,306,000	20,599,000	118,491,000

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Management & Professional Development De **Government Buildings - Offices** Functional-Cum-Object Classification & P./ADP DDO Budget Revised Budget Estimates **Particular Of Scheme** Estimates NO. NO. Estimates 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** CONSTRUCTION AND TRANSPORT 045 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 3,000,000 6.000.000 LO13000610 Up-gradation of MPDD (Phase-II) A12403 Other buildings 3,000,000 6,000,000 2157-A LO14001766 Addition / Alteration of MPDD 4.342.000 4,342,000 A12403 Other buildings 3,000,000 6,000,000 4,342,000 Total Sub Sector Government Buildings -Offices 3,000,000 6,000,000 **TOTAL SECTOR Management & Professional** 4,342,000 **Development Dept**

			(Capital)
Public Pro	osecuation		
Public Pro	osecuation		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 			
LE4203 BUILDINGS AND STRUCTURES			
2156-U LO14001768 Establishment of new building for the office of District Public Prosecutor Office			4,171,000
Gujranwala.A12403Other buildings			4,171,000
Total Sub Sector Public Prosecuation			4,171,000
TOTAL SECTOR Public Prosecuation			4,171,000

	GOVERNMEN	I BUILDINGS		(Capital)		
	Planning & 1	Development				
Planning & Development						
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO08002630 A12403	Block Allocation for Priority Programme. Other buildings	<u>4,500,000,000</u> 4,500,000,000				
	Block allocation for completion of incomplete / partly funded schemes of financial year 2012-13	250,000,000				
A12403	Other buildings	250,000,000				
LO13000637	Strenghtening of PMU for PRMP - II / Punjab Government Efficiency Improvement Programme (PGEIP)	80,000,000				
A12403	Other buildings	80,000,000				
2521-A LO09200285	Construction of office Building of Bureau of Statistics, Headquarter Office, Lahore.	70,000,000	40,000,000	51,130,000		
A12401	Office buildings	70,000,000	40,000,000	51,130,000		
2527-A LO14001811	Capacity Building of DG, M&E for improved project planning, monitoring and evaluation			450,000		
A12403	of development projects in Punjab Other buildings			450,000		
2533-U LO14001812 A12403	Innovation Development Fund Other buildings			<u>500,000,000</u> 500,000,000		
2534-U LO14001813	Allocation for Priority program			5,000,000,000		

			(Capital)
Planning &	Development		
Planning &	Development		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 			
LE4203BUILDINGS AND STRUCTURESA12403Other buildings			5,000,000,000
Total Sub Sector Planning & Development	4,900,000,000	40,000,000	5,551,580,000

			(Capital)		
Planning & Development					
Government Bu	uildings - Offices				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES					
2168-U					
LO14001767 Construction of Infrastructure for Public					
Facilitation centres in PunjabA12403Other buildings			200,000,000		
Total Sub Sector Government Buildings - Offices			200,000,000		
TOTAL SECTOR Planning & Development	4,900,000,000	40,000,000	5,751,580,000		

(Capital)

	Police Government Buildings - Housing			
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101095	Construction of Barracks/Hostel, Class Rooms,	23,821,000	23,821,000	
A12403	Toilet and Mess in PTS Sargodha. Other buildings	23,821,000	23,821,000	
LO11002446	Construction of 9 Residences for Police	3,000,000	13,000,000	
A12402	Officers of BS-18 to BS-19 at Lahore Residential buildings	3,000,000	13,000,000	
LO12000192	Construction of Barracks at PC Farooqabad	1,000,000	1,000,000	
A12403	District Sheikhupura Other buildings	1,000,000	1,000,000	
LO12000193	Construction of Barracks in Police Lines	15,820,000	13,820,000	
A12403	Muzaffargarh. Other buildings	15,820,000	13,820,000	
LO12000194	Construction of Barracks Toilet Block and OHR	7,544,000	3,744,000	
A12403	for MT Wing Lahore. Other buildings	7,544,000	3,744,000	
LO12000263	Construction of Residences (BS-01 to BS-10)	24,687,000	34,687,000	
A12402	at Lahore. Residential buildings	24,687,000	34,687,000	
LO12000266	Construction of Residences for Lower Subordinates in Police Lines Multan	1,000,000	900,000	

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Police Government Buildings - Housing				
				P./ADP D NO. N
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12402	Residential buildings	1,000,000	900,000	
LO13000513	Addition / Alteration in Residences at Lahore.	613,000		
A12402	Residential buildings	613,000		
1770-A				
LO01000463	Construction of 10 Nos. Barracks and 3 Nos. Hostels at PC Bedian Road, Lahore	25,008,000		29,025,000
A12403	Other buildings	25,008,000		29,025,000
1771-A		17,218,000	2.697.000	10,000,000
LO12000191	Construction of Barracks for Police Personnel at Lahore.	<u> </u>	2,097,000	
A12403	Other buildings	17,218,000	2,697,000	10,000,000
1772-A LO12000231	Construction of Married Officers Residence	17,000,000	<u> </u>	10,000,000
A12402	(MOF) at PS Qila Gujjar Singh Lahore Residential buildings	17,000,000	42,000,000	10,000,000
1773-A				
LO12000267	Construction of Residences in Lahore.	16,000,000	50,000	19,749,000
A12402	Residential buildings	16,000,000	50,000	19,749,000
1774-A L O12000195	Construction of Barracks/Hostel Class Rooms	20,133,000	20,342,000	20,000,000
1012000195	Toilet and Mess in PTS Multan	<u> </u>	<u> </u>	<u> </u>
A12403	Other buildings	20,133,000	20,342,000	20,000,000
1775-A LO12000164	Construction of 30 Nos. Residences at Police	24,156,000	16,156,000	12,000,000

Police **Government Buildings - Housing** Functional-Cum-Object Classification & Budget P./ADP DDO Budget Revised NO. NO. **Particular Of Scheme** Estimates Estimates Estimates 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** CONSTRUCTION AND TRANSPORT 045 0457 **CONSTRUCTION (WORKS)** 045702 **BUILDINGS AND STRUCTURES** LE4203 **BUILDINGS AND STRUCTURES** 24,156,000 16,156,000 A12403 Other buildings 12,000,000 1859-U LO14001622 Construction of Police guard, barracks / 8,000,000 rooms in governor's house, lahore A12403 Other buildings 8,000,000 197,000,000 172,217,000 108,774,000 Total Sub Sector Government Buildings -Housing

	Po	lice		
Government Buildings - Offices				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
FD01000157			1,500,000	
A12403	District Faisalabad Other buildings		1,500,000	
GT08002757 A12403	Construction of Entry/Exit Post in Gujrat. Other buildings	<u>5,027,000</u> 5,027,000	2,014,000 2,014,000	
A12+05	oner oundings	5,027,000	2,014,000	
HF01000041	Construction of P.S.Sadar, District Hafizabad.		400,000	
A12401	Office buildings		400,000	
LO01000519	Construction of Auditorium for 1000 persons		3,161,000	
A12403	at PTS Chung, Lahore. Other buildings		3,161,000	
LO08002722 A12403	Construction of Boundary Wall of EPTS,Lahore. Other buildings	<u>3,000,000</u> 3,000,000	<u>40,000</u> 40,000	
LO09101039	Addition/ Alteration of CPO Complex, Construction of Boundary Wall,	2,400,000	1,200,000	
A12403	Barrack/Offices and Infrastructure for Fire Fighting Equipment at Lahore Other buildings	2,400,000	1,200,000	
LO09101101	Construction of Boundary Wall at Abbas Police Lines Bedian Road, Lahore	1,588,000	6,588,000	

Budget
Estimates 2014-2015
Rs

	Police Government Buildings - Offices			
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09200290	Provision of missing facilities in Police Station Fazilpur, Distt Rajanpur.		182,000	
A12403	Other buildings		182,000	
	Construction of PS Garhi Shahu, Distt Lahore.	<u> 1,901,000</u>	<u>2,851,000</u>	
A12403	Other buildings	1,901,000	2,851,000	
LO10000322	Construction of Boundary Wall of Police Lines, Bhakkar.	5,815,000	5,815,000	
A12403	Other buildings	5,815,000	5,815,000	
LO10000364		<u>6,953,000</u>	<u>7,150,000</u> 7,150,000	
A12401	Office buildings	6,953,000	7,150,000	
LO10000366	Construction of PS Thata Sadiqabad, District Khanewal	1,000,000	2,000,000	
A12401	Office buildings	1,000,000	2,000,000	
LO10000386	Establishment of Canine Unit at Bedian Road,	2,000,000	5,000,000	
A12403	Lahore Other buildings	2,000,000	5,000,000	
LO10200848	Constructiion of Officers Hostel and Mess for		1,656,000	
A12403	36 Officers at PTS Chung Lahore. Other buildings		1,656,000	

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	Government Buildings - Offices			
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10201130	Addition / Alteration of Police Station Saddar District Layyah		<u> </u>	
A12403	Other buildings		1,219,000	
LO11000254	Construction of PS Narang District Sheikhupura	11,282,000	<u> 11,282,000 </u>	
A12401	Office buildings	11,282,000	11,282,000	
LO11000771	Construction of Boundary Wall around Police Lines, Faisalabad.	1,000,000	418,000	
A12403	Other buildings	1,000,000	418,000	
LO11002669	Construction of Boundary Wall of DPO Office Bhakkar.		177,000	
A12403	Other buildings		177,000	
LO12000143	Constn: of 10 Nos. HPP in Distt: Sargodha (Phase-II) (Addl: Facialities)	7,903,000	4,951,000	
A12403	Other buildings	7,903,000	4,951,000	
LO12000146	Construction of New PS Dijkot District Faisalabad.	1,000,000	500,000	
A12401	Office buildings	1,000,000	500,000	
LO12000152	Construction of 11 Nos. HPP in Punjab One at District Faisalabad.	7,889,000		

(Capital)

Police **Government Buildings - Offices** Functional-Cum-Object Classification & P./ADP DDO Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates Estimates 2013-2014 2014-2015 2013-2014 Rs Rs Rs **ECONOMIC AFFAIRS** 04 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 7,889,000 A12403 Other buildings LO12000153 Construction of 13 Nos. Highway Patrolling 13,831,000 Posts in Rawalpindi A12403 Other buildings 13,831,000 8,585,000 LO12000162 Construction of 3 Highway Patrolling Posts at Mandi Bahauddin (Phase-I). A12403 Other buildings 8,585,000 LO12000167 Construction of 4 Highway Patrolling Posts in 3,878,000 District Chakwal. A12403 Other buildings 3,878,000 485,000 15,269,000 LO12000170 Construction of 4 Nos. HPP in Punjab One at District Lodhran. A12403 Other buildings 15,269,000 485,000 196,000 LO12000175 Construction of 5 Highway Patrolling Posts at 5,956,000 Gujrat (Phase-II). 196,000 A12403 Other buildings 5,956,000 LO12000176 Construction of 5 Nos. Highway Patrolling 8,273,000 Posts in Jhelum 8,273,000 A12403 Other buildings

Police				
	Government Bu	ildings - Offices		
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
	Construction of 9 Highway Patrolling Posts in District Sialkot.	2,116,000		
	Other buildings	2,116,000		
	Construction of Building PS Dera Nawab Sahib District Bahawalpur.	1,000,000	1,625,000	
	Office buildings	1,000,000	1,625,000	
	Construction of Dinning Hall & Kitchen for 1000-Persons at EPTS Bedian road Lahore.	<u> </u>		
	Other buildings	1,914,000		
	Construction of District Police Lines Mandi Bahaudin.	1,740,000	7,740,000	
	Office buildings	1,740,000	7,740,000	
	Construction of Police Hospital at Lahore	1,083,000 1,083,000	<u>4,083,000</u> 4,083,000	
A12403	Other buildings	1,005,000	4,003,000	
	Construction of Police Station Mankera Distt: Bhakkar.	<u> </u>	700,000	
	Office buildings	869,000	700,000	
	Construction of Police Station Sadar Gujrat.	1,000,000	2,446,000	
A12401	Office buildings	1,000,000	2,446,000	

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	Po	lice			
	Government Buildings - Offices				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO12000252	Construction of PS Kuthiala Sheikhan District Mondi Bahauddin	1,000,000	500,000		
A12401	Mandi Bahauddin Office buildings	1,000,000	500,000		
LO12001628	Construction of PS at Regional iffice (Mauza Rakh Bhangil), Main Barki Road, Tehsil Cantt., Lahore.	17,116,000	26,070,000		
A12401	Office buildings	17,116,000	26,070,000		
LO12001680	Construction of Barracks/Hostels for 250 Men at Police College Sihala, District Rawalpindi.	200,000	10,785,000		
A12401	Office buildings	200,000	10,785,000		
LO13000515	Construction of CTD Police Station, Rawalpindi.	10,000,000			
A12401	Office buildings	10,000,000			
LO13000846 A12401	Provision of HESCO Morchas at Lahore. Office buildings		<u> 1,736,000</u> 1,736,000		
LO13001533	Bunkers & Security Fencing, Washrooms, Water		<u> 12,900,000</u>		
A12403	Supply and Electricity. Other buildings		12,900,000		

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	Ро	lice			
	Government Buildings - Offices				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO13001585	Provision/Installation of HESCO Morchas, High Rise Morchas, Iron Jangla, RCC Panters and Installation of Electricity, Water Supply &		2,990,000		
A12401	Sui Gas Connection. Office buildings		2,990,000		
LO13002028	Construction of Lockup in Police Station City Chiniot.		195,000		
A12403	Other buildings		195,000		
MI01000071	Construction of 10 Nos. Highway Patrolling Posts in District Mianwali.		100,000		
A12403	Other buildings		100,000		
RP01000058 A12403	Construction of Entry/Exit Posts in Rajanpur. Other buildings	<u>14,085,000</u> 14,085,000	<u>16,738,000</u> 16,738,000		
SG01000169	Construction of double storey barrack at Police Lines Sargodha		1,654,000		
A12403	Other buildings		1,654,000		
VR08002729	Construction of Boundary Wall of Police Lines, Vehari.		57,000		
A12401	Office buildings		57,000		

Police **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 1776-A LO09101173 Construction of Police Training School, 25,000,000 40,161,000 <u>30,979,000</u> Rewat, District Rawalpindi. 40,161,000 30,979,000 25,000,000 A12401 Office buildings 1777-A 5,000,000 5,000,000 16,000,000 LO12000764 Construction of PS City Rawalpindi District Rawalpindi A12401 Office buildings 5,000,000 5,000,000 16,000,000 1778-A 5,000,000 2,500,000 13,000,000 LO12000765 Construction of PS Kotli Sattian District Rawalpindi 5,000,000 2,500,000 13,000,000 A12401 Office buildings 1779-A LO12000766 Construction of PS Pir Wadhai District 5.000.000 16,000,000 Rawalpindi A12401 Office buildings 5,000,000 16,000,000 1780-A 5,000,000 5.000.000 13,000,000 LO12000767 Construction of PS Sadar Beruni District Rawalpindi 5,000,000 5,000,000 13,000,000 A12401 Office buildings 1781-A 5,000,000 2,500,000 16,000,000 LO12000768 **Construction of PS Kahuta District Rawalpindi** 5,000,000 2,500,000 16,000,000 A12401 Office buildings 1782-A LO12000769 **Construction of PS Murree District Rawalpindi** 5.000.000 2.500.000 12.000.000 A12401 5,000,000 2,500,000 12,000,000 Office buildings

Police **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates Estimates Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 1783-A LO13000514 Construction of Barracks / Hostels at 17,795,000 1,200,000 14,154,000 Rawalpindi. Residential buildings 17,795,000 1,200,000 14,154,000 A12402 1784-A LO12000738 Construction of CTD Police Station, 26,467,000 31,465,000 20,000,000 Faisalabad. A12401 Office buildings 26,467,000 31,465,000 20,000,000 1785-A 18,813,000 3,000,000 13,000,000 LO09101245 Construction of Riverine Posts in Attock 18,813,000 3,000,000 13,000,000 A12403 Other buildings 1786-A 5.000.000 12,415,000 9,000,000 LO12000774 Construction of PS Attock Khurd District Attock 5,000,000 9,000,000 Office buildings 12,415,000 A12401 1787-A 20.243.000 LO12000775 Construction of PS Pindigheb District Attock 5.000.000 13,410,000 5,000,000 20,243,000 13,410,000 A12401 Office buildings 1788-A 5,000,000 12,500,000 LO12000776 Construction of PS Bather District Attock 8,246,000 5,000,000 12,500,000 8,246,000 Office buildings A12401 1789-A LO12000777 Construction of PS Dudial District Chakwal 5.000.000 8.939.000 12.446.000 12,446,000 5,000,000 8,939,000 A12401 Office buildings

(Capital)

Police **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 1790-A 9,500,000 LO12000778 Construction of PS Sadar Talagang District 5,000,000 12,384,000 Chakwal 5,000,000 9,500,000 12,384,000 A12401 Office buildings 1791-A LO12000770 Construction of PS Pind Dadan Khan District 5,000,000 17,000,000 14,000,000 Jhelum A12401 Office buildings 5,000,000 17,000,000 14,000,000 1792-A 5,000,000 17,000,000 4,181,000 LO12000771 Construction of PS Chotala District Jhelum 5,000,000 17,000,000 4,181,000 A12401 Office buildings 1793-A 5.000.000 7.000.000 12.000.000 LO12000772 Construction of PS Civil Lines District Jhelum 5,000,000 7,000,000 12,000,000 Office buildings A12401 1794-A 9.000.000 LO12000773 Construction of PS Mangla Cantt. District 5,000,000 11,751,000 Jhelum A12401 Office buildings 5,000,000 9,000,000 11,751,000 1795-A 5,000,000 8,000,000 12,000,000 LO12000798 Construction of PS Shahpur District Sargodha A12401 Office buildings 5,000,000 8,000,000 12,000,000 1796-A 18.336,000 5.000.000 8.000.000 LO12000800 **Construction of PS Khushab District Khushab** 5,000,000 8,000,000 18,336,000 A12401 Office buildings

	Pol	lice		
Government Buildings - Offices				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1797-A KB01000053	Construction of 9 Nos. Highway Patrolling Posts in District Khushab.	7,931,000	4,965,000	1,898,000
A12403	Other buildings	7,931,000	4,965,000	1,898,000
1798-A LO12000799 A12401	Construction of PS Moch District Mianwali Office buildings	<u> </u>	<u> </u>	<u> </u>
1799-A				
	Construction of 3 Nos. Entry/Exit posts in Mianwali.			10,000,000
A12401	Office buildings			10,000,000
1800-A LO14001624 A12401	Construction of Riverine Posts in Mianwali Office buildings			<u> </u>
1801-A LO09101070	Construction of 4 Nos.Highway Patrolling Posts at Toba Tek Singh (Phase-II).	2,486,000		2,486,000
A12403	Other buildings	2,486,000		2,486,000
1802-A LO12000789	Construction of PS City Kamalia District T.T. Singh	5,000,000	17,400,000	15,348,000
A12401	Office buildings	5,000,000	17,400,000	15,348,000
1803-A LO12000781		5,000,000	10,000,000	10,000,000
A12401	Gujranwala Office buildings	5,000,000	10,000,000	10,000,000

	Po	lice			
Government Buildings - Offices					
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
1804-A LO12000786	Construction of PS Sadar Lalamusa District	5,000,000	9,500,000	10,000,000	
A12401	Gujrat Office buildings	5,000,000	9,500,000	10,000,000	
1805-A LO12000787 A12401	Construction of PS Karianwala District Gujrat Office buildings	<u> </u>	<u>13,000,000</u> 13,000,000	7,194,000 7,194,000	
1806-A LO12000779	Construction of PS Miana Gondal District M.B. Din	5,000,000	10,000,000	13,356,000	
A12401	Office buildings	5,000,000	10,000,000	13,356,000	
1807-A LO12000780	Construction of PS Qadarabad District M.B. Din	5,000,000	12,000,000	8,116,000	
A12401	Office buildings	5,000,000	12,000,000	8,116,000	
1808-A LO12000782 A12401	Construction of PS Badian District Sialkot Office buildings	<u> </u>	50,000 50,000	20,786,000 20,786,000	
1809-A LO12000783	Construction of PS Head Marala District Sialkot	5,000,000	10,000,000	12,000,000	
A12401	Office buildings	5,000,000	10,000,000	12,000,000	
1810-A LO12000784	Construction of PS Civil Lines District Sialkot	5,000,000	11,410,000	17,000,000	
A12401	Office buildings	5,000,000	11,410,000	17,000,000	

Police					
Government Buildings - Offices					
P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
045 C 0457 C	CONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
	nstruction of PS Rangpura District Sialkot ice buildings	<u> </u>	<u> </u>	<u>12,000,000</u> 12,000,000	
1812-A					
	nstruction of PS Noor Kot Diustrict Narowal ice buildings	<u>5,000,000</u> 5,000,000	<u> </u>	<u> 10,000,000</u> 10,000,000	
1813-A					
	nstruction of Watch Tower and Boundary Wall Police College, Sihala, Rawalpindi	<u> </u>	7,000,000	3,500,000	
A12403 Oth	er buildings	3,000,000	7,000,000	3,500,000	
	nstruction of 4 Nos. Toilets Block in ice Lines Rawalpindi.	1,000,000	1,000,000	5,776,000	
	er buildings	1,000,000	1,000,000	5,776,000	
1815-A LO09101193 Cor	nstruction of PS Garden Town, Lahore	21.885.000	450.000	18.950.000	
	ice buildings	21,885,000	450,000	18,950,000	
1816-A		0 220 000	221 000	12.897.000	
	nstruction of PS Township, District Lahore. ice buildings	<u> </u>	<u> 221,000</u> 221,000	12,897,000	
	nstruction of New Traffic Police Lines at	50,000,000	60,000,000	40,000,000	
	nawan GT Road Lahore. (2011-12) ice buildings	50,000,000	60,000,000	40,000,000	
1818-A LO08002851 Cor	struction of Traffic Police Lines, Lahore.	50,000,000	2,094,000	20,000,000	

Police					
Government Buildings - Offices					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES					
LE4203 BUILDINGS AND STRUCTURES	7 0,000,000	2 00 4 000	20.000.000		
A12403 Other buildings	50,000,000	2,094,000	20,000,000		
1819-A LO09101204 Construction of PS Naseerabad, Lahore	5,000,000	2,000,000	<u> </u>		
A12401 Office buildings	5,000,000	2,000,000	8,000,000		
1820-A					
LO13001438 Construction of Police Intregrated Command, Control & Communication Centre (PP-IC), at Qurban Lines, Lahore.		<u> 150,000,000</u>	300,000,000		
A12403 Other buildings		150,000,000	300,000,000		
1821-A					
LO09101096 Construction of Boundary Wall and Gate in front of CCPO Office, Lahore		<u> </u>	<u> </u>		
A12403 Other buildings		6,090,000	7,933,000		
1822-A					
LO14001625 Provision of fabricated morchas 2 Nos. A12401 Office buildings			<u> </u>		
1823-A					
LO13000847 High Rise Morchas at Lahore.		1,478,000	1,478,000		
A12401 Office buildings		1,478,000	1,478,000		
1824-A		11 (45 000	11 (45 000		
LO13000848 Provision/fixing of Jangla upto 8' high with Razor-wire complete at Lahore.		11,645,000	<u> 11,645,000 </u>		
A12401 Office buildings		11,645,000	11,645,000		
1825-A					
LO13000849Provision of RCC Planters 9'x4'5', Lahore.A12401Office buildings		<u>7,750,000</u> 7,750,000	<u>7,750,000</u> 7,750,000		
Mi2401 Office oundings		7,750,000	7,750,000		

Police **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 1826-A 5,484,000 LO09101192 Construction of PS Faizabad, District Nankana 21,170,000 13,291,000 Sahib 21,170,000 5,484,000 13,291,000 A12401 Office buildings 1827-A LO12001655 Construction of Police Post Roshan Bheela, 8,923,000 8,923,000 3,357,000 District Kasur. A12401 Office buildings 8,923,000 8,923,000 3,357,000 1828-A 5,000,000 50,000 14,000,000 LO12000794 Construction of PS Mandi Ahamadabad District Okara 5,000,000 50,000 14,000,000 A12401 Office buildings 1829-A 5.000.000 15.000.000 10.257.000 LO12000795 Construction of PS Hujra Shah Mugeem District Okara A12401 Office buildings 5,000,000 15,000,000 10,257,000 1830-A 480.000 1,000,000 LO13001064 Construction of 4 Nos. Highway Patrolling Posts in District Sahiwal (Phase-I) (Provision fo cost of illegal 16-Marla land of PHP Post 64/4-R). 1,000,000 Office buildings 480,000 A12401 1831-A 10.000.000 5.000.000 8.000.000 LO12000796 Construction of PS City Pakpattan District Pakpattan Office buildings 5,000,000 10,000,000 8,000,000 A12401

(Capital)

Police **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget NO. NO. **Particular Of Scheme Estimates Estimates Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS)** 045702 **BUILDINGS AND STRUCTURES** LE4203 **BUILDINGS AND STRUCTURES** 1832-A LO12000797 **Construction of PS Sadar District Pakpattan** 5,000,000 17,000,000 8,923,000 5,000,000 17,000,000 8,923,000 A12401 Office buildings 1833-A LO12000790 Construction of PS Basti Malok District 5.000.000 11.000.000 11.001.000 Multan 5,000,000 11,000,000 11,001,000 A12401 Office buildings 1834-A 5,000,000 11,000,000 13,001,000 LO12000791 Construction of PS Alpa District Multan A12401 Office buildings 5,000,000 11,000,000 13,001,000 1835-A 47.235,000 LO12000737 Construction of CTD Police Station, Multan. 35,161,000 12,161,000 A12401 Office buildings 35,161,000 47,235,000 12,161,000 1836-A LO09101107 Construction of Boundary Wall/ Security 1,310,000 4,169,000 Lights around Qurban Lines, Lahore 1,310,000 4,169,000 A12403 Other buildings 1837-A 300,000 5,000,000 LO09101211 Construction of PS Saddar Dunyapur Lodhran 300,000 A12401 Office buildings 5,000,000 1838-A 4.563.000 LO14001626 Construction of Police Lines Lodhran Office buildings 4,563,000 A12401 1839-A 6.167.000 2.000.000 7.000.000 LO12000141 Const. of 5 Nos. H/Way Patrolling Post in District Khanewal. Phase-II.

Police					
Government Buildings - Offices					
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203 A12403	BUILDINGS AND STRUCTURES Other buildings	6,167,000	2,000,000	7,000,000	
1840-A LO12000792 A12401	Construction of PS Jehanian District Khanewal Office buildings	<u> </u>	<u> </u>	<u>12,000,000</u> 12,000,000	
1841-A LO12000793	Construction of PS Sadar Kabirwala District Khanewal	5,000,000	7,000,000	17,001,000	
A12401	Office buildings	5,000,000	7,000,000	17,001,000	
1842-A LO13002143 A12403	Construction of Patrolling Police Post one at Post Kund Sargana, District Khanewal. Other buildings		14,738,000 14,738,000	<u>15,000,000</u> 15,000,000	
1843-A LO12000801	Construction of PS Darkhast Jamal Khan District D.G. Khan	5,000,000	7,500,000	14,927,000	
A12401	Office buildings	5,000,000	7,500,000	14,927,000	
1844-A LO12000802	Construction of PS Sakhi Sarwar District D.G. Khan	5,000,000	10,000,000	12,686,000	
A12401	Office buildings	5,000,000	10,000,000	12,686,000	
1845-A LO09101247	Construction of Riverine Posts in Dera Ghazi Khan	1,000,000	1,000,000	15,000,000	
A12403	Other buildings	1,000,000	1,000,000	15,000,000	
1846-A LO12000803	Construction of PS Kot Mithan District Rajanpur	5,000,000	11,200,000	<u> </u>	

P./ADP D	0	ildings - Offices		
	0			
NO. N	NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203 A12401		5,000,000	11,200,000	9,297,000
A12401	Office buildings	5,000,000	11,200,000	9,297,000
1847-A		1 000 000	< 000 000	11 270 000
RP01000059	Construction of Police Posts/ Barracks in Bela/Kach Area, Rajanpur	1,000,000	6,000,000	<u> 11,370,000</u>
A12401	Office buildings	1,000,000	6,000,000	11,370,000
1848-A				
LO12000172	Construction of 4 Nos. HPP in Punjab One at	2,755,000		18,000,000
A12403	District Rajanpur. Other buildings	2,755,000		18,000,000
1849-A				
LO09101250	Construction of Riverine Posts in	10,000,000	6,054,000	12,000,000
A12403	Muzaffargarh Other buildings	10,000,000	6,054,000	12,000,000
1850-A				
LO09101248 A12403	Construction of Riverine Posts in Layyah Other buildings	<u> </u>	<u> </u>	<u>6,454,000</u> 6,454,000
A12403	Oner bundnigs	5,000,000	5,000,000	0,434,000
1851-A			(75.000	1.335.000
LO09200300 A12403	Construction of PS Chowk Azam, distt Layyah. Other buildings		<u>675,000</u> 675,000	<u> </u>
1852-A				
1852-A LO09200296	Construction of PS Ahmedpur East, Distt	1,000,000	3,395,000	2,000,000
A12401	Bahawalpur. Office buildings	1,000,000	3,395,000	2,000,000
	-		. ,	
1853-A LO12000206	Construction of building PS Derawar	683,000	954,000	1,000,000
	Bahawalpur.	,	,	, ,
A12401	Office buildings	683,000	954,000	1,000,000

Police Government Buildings - Offices				
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1854-A			0.000.000	4 8 / 28 8 6666
LO12000805	Construction of PS Khichiwala District Bahawalnagar	5,000,000	<u> </u>	<u> 12,672,000</u>
A12401	Office buildings	5,000,000	8,000,000	12,672,000
1855-A			015 000	2 000 000
LO12000151	Construction of 10 Nos. HPP at District Bahawalnagar.	5,725,000	915,000	2,000,000
A12403	Other buildings	5,725,000	915,000	2,000,000
1856-A				
LO12000804	Construction of PS Liaqatpur District R.Y. Khan	5,000,000	<u> </u>	15,803,000
A12401	Office buildings	5,000,000	10,000,000	15,803,000
1857-A		5 000 000	12.059.000	10,000,000
LO09101251	Construction of Riverine Posts in Rahim Yar Khan	5,000,000	<u> 13,958,000 </u>	10,000,000
A12403	Other buildings	5,000,000	13,958,000	10,000,000
1858-A		17 715 000	11 040 000	7 001 000
LO12000099	Addition / Alteration in Police Stations in Punjab.	17,715,000	<u> 11,848,000 </u>	7,882,000
A12401	Office buildings	17,715,000	11,848,000	7,882,000
1860-U	Construction of Doundary Wall around (DC)			5.000.000
LO14001627	Construction of Boundary Wall around (PC) Police Lines Rawat, Rawalpindi.			
A12401	Office buildings			5,000,000
1861-U				
LO14001628	Installation of New Tubewell in Police Lines			3,788,000

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Po	olice			
Government Buildings - Offices				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
A12401 Office buildings			3,788,000	
1862-U LO14001629 Installation of New Tubewell in Police Lines			4,000,000	
at Rawalpindi.A12401Office buildings			4,000,000	
1863-U				
LO14001630 Construction of Boundary Wall around the PS Tamman, District Chakwal.			2,928,000	
A12401 Office buildings			2,928,000	
1864-U				
LO14001631Construction of PS Sadar, District Sargodha.A12401Office buildings			<u>5,000,000</u> 5,000,000	
1865-U			-	
LO14001632 Construction of PS Sahiwal, District Sargodha.			5,000,000	
A12401 Office buildings			5,000,000	
1866-U LO14001633 Construction of PS Jhawarian, District			5,000,000	
Sargodha.				
A12401 Office buildings			5,000,000	
1867-U LO14001634 Construction of PS Shahpur City, District			5,000,000	
Sargodha. A12401 Office buildings			5,000,000	
1868-U				
LO14001635 Construction of PS Miani, District Sargodha. A12401 Office buildings			<u> </u>	
AT2+01 Office buildings			5,000,000	

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Po	lice			
Government Buildings - Offices				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 				
LE4203 BUILDINGS AND STRUCTURES				
1869-U LO14001636 Construction of Boundary Wall around the Model PS Jauharabad, District Khushab.			5,582,000	
A12401 Office buildings			5,582,000	
1870-U			- 000 000	
LO14001637 Construction of PS Per Pehai, District Mianwali.			5,000,000	
A12401 Office buildings			5,000,000	
1871-ULO14001638Construction of PS Behal, District Bhakkar.A12401Office buildings			<u> </u>	
1872-ULO14001639Construction of PS City, District Bhakkar.A12401Office buildings			<u> </u>	
1873-U LO14001640 Construction of 10 Nos. Watch Towers for Boundary Wall of Police Lines District			2,348,000	
Bhakkar. A12401 Office buildings			2,348,000	
1874-U			1 242 000	
LO14001641 Construction of 06 Nos. Watch Towers in DPO Office, Bhakkar. A12401 Office buildings			1,342,000 1,342,000	
1875-U LO14001642 Construction of PS Samanabad, District Episolohod			32,000,000	
Faisalabad. A12401 Office buildings			32,000,000	

Police				
Government B	uildings - Offices			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
1876-U LO14001643 Installation of Turbine at Police Lines (PC)			3,056,000	
Faisalabad. (Battalion No. 4)A12401Office buildings			3,056,000	
1877-U			- 000 000	
LO14001644 Construction/Establishment of Canine Unit at Chak No.198/RB, near Gut Wala, Faisalabad.			5,000,000	
A12401 Office buildings			5,000,000	
1878-U			5 533 000	
LO14001645 Construction of Boundary wall and 08-Nos. Wall Watch Towers at PC Lines near Makkuana, Jarranwala Road, Faisalabad			5,522,000	
A12401 Office buildings			5,522,000	
1879-U				
LO14001646 Construction of PS City Pindi Bhattian, District Hafizabad.			5,000,000	
A12401 Office buildings			5,000,000	
1880-U				
LO14001647 Construction of PS Vanike Tarar, District Hafizabad.			5,000,000	
A12401 Office buildings			5,000,000	
1881-U			= 000 000	
LO14001648 Construction of PS City Hafizabad, District Hafizabad.			5,000,000	
A12401 Office buildings			5,000,000	

	Police					
	Government Buildings - Offices					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
1882-U LO14001649	Construction of PS Kassesay, District Hafizabad.			5,000,000		
A12401	Office buildings			5,000,000		
1883-U LO14001650	Construction of Hostel Building at Police School of Information & Analysis at Chung,			6,000,000		
A12401	Lahore. Office buildings			6,000,000		
1884-U LO14001651	Installation of New Transformer in Police School of Information & Analysis at Chung,			1,600,000		
A12401	Lahore. Office buildings			1,600,000		
1885-U LO14001652	Construction of Police Station Akbari Gate			5,000,000		
A12401	Lahore Office buildings			5,000,000		
1886-U LO14001653 A12401	Construction of Overhead Reservoir at PC Hqrs: Farooqabad. Office buildings			<u> </u>		
1887-U LO14001654 A12401	Construction of Canine setup at Special Banch, Sheikhupura Region. Office buildings			<u> </u>		

				()
	Po	lice		
	Government Bu	ildings - Offices		
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1888-U				7 000 000
	Construction of PS City Sangla Hill, District Nankana Sahib.			5,000,000
	Office buildings			5,000,000
1889-U				
	Construction of PS Sadar Sangla Hill, District Nankana Sahib.			5,000,000
	Office buildings			5,000,000
1890-U				
	Construction of PS Bara Ghar, District			5,000,000
	Nankana Sahib.			5,000,000
A12401	Office buildings			5,000,000
1891-U				- 000 000
LO14001658	Construction of New Building of PS Bahadur Shah, District Sahiwal.			5,000,000
A12401	Office buildings			5,000,000
1892-U				
	Construction of PS Dera Rahim, District			5,000,000
	Sahiwal.			5 000 000
A12401	Office buildings			5,000,000
1893-U				
	Construction of PS Shah Kot, District Sahiwal.			5,000,000
	Office buildings			5,000,000
1894-U				
	Construction of remaining boundary wall with			8,031,000
	cortina raizer wire of Police Lines, Sahiwal.			

Budget Estimates 2014-2015 Rs
Estimates 2014-2015
Estimates 2014-2015
Rs
8,031,000
5,000,000
5,000,000
5,000,000
5,000,000
<u> </u>
8,747,000
1,122,000
1,122,000
938,000 938,000
1,000,000
1,000,000
_

			(Capital)	
Ро	lice			
Government Buildings - Offices				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 				
045702 BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
1901-U LO14001668 Installation of Electricity Meter at			1,000,000	
P.A.F.I.S. (DPO Office Muzaffargarh) A12401 Office buildings			1,000,000	
1902-U				
LO14001669 Construction of PS Khan Garh, District Muzaffargarh.			5,000,000	
A12401 Office buildings			5,000,000	
1903-U				
LO14001670 Construction of PS Khundai, District Muzaffargarh.			5,000,000	
A12401 Office buildings			5,000,000	
1904-U				
LO14001671 Construction of PS Mehmood Kot, District Muzaffargarh.			8,000,000	
A12401 Office buildings			8,000,000	
1905-U				
LO14001672 Construction of PS Shaher Sultan, District Muzaffargarh.			5,000,000	
A12401 Office buildings			5,000,000	
1906-U				
LO14001673 Construction of PS Rohillanwali, District Muzaffargarh.			5,000,000	
A12401 Office buildings			5,000,000	
1907-U				
LO14001674 Construction of PS Seetpur, District Muzaffargarh.			5,000,000	
Trincariai Sarii.				

(Capital)

Police **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates Estimates 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** Office buildings 5,000,000 A12401 1908-U LO14001675 Construction of PS Khair Pur Sadaat, District 5,000,000 Muzaffargarh. A12401 Office buildings 5,000,000 **1909-U** 5,000,000 LO14001676 Construction of PS Shah Jamal, District Muzaffargarh. A12401 Office buildings 5,000,000 1910-U LO14001677 Construction of PS Karam Dad Qureshi, 5,000,000 District Muzaffargarh. A12401 Office buildings 5,000,000 1911-U 2,000,000 LO14001678 Improvement/Addition of Facilities in PS Khan Garh, District Muzaffargarh. A12401 Office buildings 2,000,000 1912-U LO14001679 Improvement/Addition of Facilities in PS Rang 4,118,000 Pur, District Muzaffargarh. A12401 Office buildings 4,118,000 1913-U 4,599,000 LO14001680 Improvement/Addition of Facilities in PS Rohillan Wali, District Muzaffargarh. Office buildings 4,599,000 A12401

	Pol	lice		
Government Buildings - Offices				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1914-U LO14001681	Improvement/Addition of Facilities in PS Shah			1,689,000
A12401	Jamal, District Muzaffargarh. Office buildings			1,689,000
1915-U				3,279,000
A12401	Improvement/Addition of Facilities in PS Shah Jamal, District Muzaffargarh. Office buildings			3,279,000
1916-A LO14001683	Provision of Missing Facilities in Police Stations of Punjab, Addition Alternation of Police Station at City District Layyah.			2,072,000
A12401	Office buildings			2,072,000
1917-U LO14001684	Construction of PS Kot Sultan, District Layyah.			5,000,000
A12401	Office buildings			5,000,000
1918-U LO14001685 A12401	Construction of PS Choubara, District Layyah. Office buildings			<u> </u>
1919-U LO14001686	Raising of Boundary Wall of District Police			3,405,000
A12401	Lines, Bahawalpur. Office buildings			3,405,000
1920-U LO14001687	Construction of PS Dunga Bunga, District Bahawalnagar.			5,000,000

(Capital)

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Police					
Government Buildings - Offices					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 					
LE4203BUILDINGS AND STRUCTURESA12401Office buildings			5,000,000		
1921-ALO14001688Construction of Remote Search ParkA12401Office buildings			<u> </u>		
Total Sub Sector Government Buildings - Offices	797,478,000	1,011,443,000	1,516,565,000		
TOTAL SECTOR Police	994,478,000	1,183,660,000	1,625,339,000		

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Provinc	ial Assembly				
Government Buildings - Housing					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 					
LE4203 BUILDINGS AND STRUCTURES					
2158-U					
LO14001761 Construction of 24 Nos. quarters at Ghari			<u> 12,271,000</u>		
Shahu and 7 Nos. quarters at Pipa HouseA12402Residential buildings			12,271,000		
2159-U					
LO14001762 Construction of additional rooms for MPA's at			7,500,000		
MPA's Hostel					
A12403 Other buildings			7,500,000		
Total Sub Sector Government Buildings -			19,771,000		
Housing					

	Provincia	l Assembly		
Government Buildings - Offices				
P./ADP D NO. N	DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2142-A LO10200045	Improvement of facilities at MPAs Hostel Lahore.	18,533,000	18,533,000	15,000,000
A12402	Residential buildings	18,533,000	18,533,000	15,000,000
2143-A LO13000609	Replacement of Deteriorated HT/LT panel	15,000,000	15,000,000	17,000,000
A12403	system in the Old Assembly Building, Lahore Other buildings	15,000,000	15,000,000	17,000,000
2144-A LO13000608	Rehabilitation of HVAC System of Punjab Assembly Old Building Hall	15,000,000	10,000,000	<u> </u>
A12403	Other buildings	15,000,000	10,000,000	6,853,000
2145-A LO13000607	Fire fighting Hydrant, Water Reservoir, Pumps etc. at Assembly Building, Pipal House, MPA's	7,000,000	7,000,000	15,470,000
A12403	Hostel Lahore Other buildings	7,000,000	7,000,000	15,470,000
2146-A				
LO13001401 A12401	Furnishing of Assembly Building and Improvement of Security Arrangements, Lahore. Office buildings		16,531,000 16,531,000	<u>20,000,000</u> 20,000,000
2147-A LO01000689	Construction of Additional Assembly			50,000,000
A12401	Building,Lahore Office buildings			50,000,000

			(Capital)
Provincial	Assembly		
Government Bu	ildings - Offices		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 			
LE4203 BUILDINGS AND STRUCTURES			
2148-A LO01000687 Extension of Punjab Assembly building, Lahore.			50,000,000
A12401 Office buildings			50,000,000
Total Sub Sector Government Buildings - Offices	55,533,000	67,064,000	174,323,000
TOTAL SECTOR Provincial Assembly	55,533,000	67,064,000	194,094,000

Religious Affairs and AUQAF Sector Religious Affairs and AUQAF Sector Functional-Cum-Object Classification & P./ADP DDO Budget Revised Budget **Particular Of Scheme** Estimates Estimates Estimates NO. NO. 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** CONSTRUCTION AND TRANSPORT 045 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 2508-A 16,000,000 16,000,000 15,000,000 LO12000255 Construction of Quran Complex & Seerat Academy Lahore 15,000,000 16,000,000 16,000,000 A12403 Other buildings Total Sub Sector Religious Affairs and 16,000,000 16,000,000 15,000,000 AUQAF Sector 16,000,000 16,000,000 15,000,000 **TOTAL SECTOR Religious Affairs and AUQAF Sector**

				(Capital)
	Regional	Planning		
	Regional	Planning		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	8 BUILDINGS AND STRUCTURES			
LO09101435 A12403	Southern Punjab Development Programme Other buildings	4,497,000,000 4,497,000,000		
LO10000459	Upgradation of ABAD Rest House,Muree Road, Rawalpindi	3,000,000	3,000,000	
A12403	Other buildings	3,000,000	3,000,000	
LO12000133	Block Allocation for unfunded / fast moving schemes of Regional Planning Sector	1,700,000,000		
A12403	Other buildings	1,700,000,000		
LO12000134	Block Allocation for unfunded / fast moving schemes of Southern Punjab Development	_4,500,000,000		
A12403	Program Other buildings	4,500,000,000		
Total Sub Sec	ctor Regional Planning	10,700,000,000	3,000,000	
TOTAL SEC	TOR Regional Planning	10,700,000,000	3,000,000	

(Capital)

				(Capital)
	School E	Education		
	School E	ducation		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11001936	Construction of 6 Hostels at Cadet College Chakwal, District Chakwal.		57,152,000	
A12403	Other buildings		57,152,000	
LO11001937	Construction of 6 Hostels at Cadet College Pasrur, District Sialkot.		38,104,000	
A12403	Other buildings		38,104,000	
LO13001395	Installation of Tubewell at DSD, Wahdat Colony, Lahore.		7,200,000	
A12403	Other buildings		7,200,000	
LO13001443	Construction of Divisional Public School for Boys and Girls at Chowk Azam, District		20,000,000	
A12403	Layyah. Other buildings		20,000,000	
LO13001444	Construction of Kabirwala Public School		15,000,000	
A12403	Kabirwala, District Khanewal. Other buildings		15,000,000	
	č		, ,	
LO13001567 A12403	Cadet College, Pasrur,Sialkot. Other buildings		<u> 10,000,000</u> 10,000,000	
LO13002366 A12403	Cadet College, Okara. Other buildings		<u>10,000,000</u> 10,000,000	

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				(Cupital)
	School E	ducation		
	School E	ducation		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13002367 A12403	Cadet College, Choa Saiden Shah, Chakwal. Other buildings		<u>26,000,000</u> 26,000,000	
1-A LO12000112	Additional Facilities in Girls Guide Building			25,000,000
A12403	at Brewery at Murree Rawalpindi. Other buildings			25,000,000
12-A LO10000457	Upgradation / Establishent of Labs Schools in GCETs.			31,200,000
A12403	Other buildings			31,200,000
2-A LO12000111	Additional Facilities in Boys Scouts Building at Brewery at Murree Rawalpindi.	<u> 13,299,000</u>	<u> </u>	20,000,000
A12403	Other buildings	13,299,000	13,299,000	20,000,000
22-U LO14001334	Installation of Tube-Well in Govt College of Elementay Teachers (GCET), Kot Lakhpat			5,500,000
A12403	Lahore. Other buildings			5,500,000
23-U LO14001335	Revamping / Capacity Building of DPI (SE) Office, New Anarkali, Lahore			3,000,000
A12403	Other buildings			3,000,000
24-U LO14001336	Construction of Cadet College at Fort Monro, DG Khan			100,000,000

School Education School Education				
				P./ADP D NO. N
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			100,000,000
25-U				
LO14001337	Construction of Building at Cadet College, Khanpur, Raheem Yar Khan			45,521,000
A12403	Other buildings			45,521,000
3-A				
LO14001331	Construction of 4-Hostels at Cadet College, Chakwal			70,000,000
A12403	Other buildings			70,000,000
4-A				
LO14001332	Construction of 4-Hostels at Cadet College,			<u> </u>
A12403	Essa Khel, Mianwali Other buildings			66,817,000
5-A				
LO14001333	Construction of 4-Hostels at Cadet College,			14,319,000
A12403	Pasrur, Sialkot Other buildings			14,319,000
6-A				
LO12001651	Restoration / Renovation of Government	11,666,000	5,666,000	17,033,000
A12403	Central Model School, Lower Mall, Lahore Other buildings	11,666,000	5,666,000	17,033,000
7-A				
LO13000451	Renovation of Building of Punjab Curriculum	7,000,000	7,000,000	500,000
A12403	Authority, Wahdat Conoly, Lahore. Other buildings	7,000,000	7,000,000	500,000

			(Capital)
School E	ducation		
School E	ducation		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES			
Total Sub Sector School Education	31,965,000	209,421,000	398,890,000
TOTAL SECTOR School Education	31,965,000	209,421,000	398,890,000

(Capital)

S& GAD **Government Buildings - Housing** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates Estimates 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** LO01000532 Improvement/ Rehabilitation & External 623,000 523,000 Development of Main Water Supply & Sewerage lines in GOR-II, Lahore. A12470 Others 623,000 523,000 118,000 2,000,000 LO01000543 Construction of Chief Justice Annexe & Four Suites for honorable Judges at 12-C Aikman Road, GOR-I, Lahore 2,000,000 A12403 118,000 Other buildings 7,995,000 7,995,000 LO01000544 Extension of Punjab House Karachi (Const of Chief Minister#s Annexe Block) Karachi 7,995,000 7,995,000 A12403 Other buildings 17,160,000 2,160,000 LO01000580 Improvements of Roads & Street Lights in **GOR-IV**, Lahore 17,160,000 2,160,000 A12403 Other buildings LO13000586 Improvement and Provision of Missing 30,000,000 29,245,000 Facilities in GORs Lahore 30,000,000 29,245,000 Residential buildings A12402 LO13000588 Installation of 2-Cusic Tubewell with chamber 5.000.000 8.947.000 in GOR-II, Lahore A12403 Other buildings 5,000,000 8,947,000

(Capital)

S& GAD **Government Buildings - Housing** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 5.249,000 LO13000589 Replacement of Old Water Supply Line P&D, 2,600,000 Housing Colony, M.A Johar Town, Lahore. 2,600,000 5,249,000 A12403 Other buildings 30,000,000 21,760,000 LO13000592 Improvement and Provision of Missing Facilities in Govt. Colonies Lahore A12402 Residential buildings 30,000,000 21,760,000 8,240,000 LO13000843 Installation of 2 Cusec Tubewell, Turbine and Chamber in Wahdat Colony, Lahore. 8,240,000 A12402 Residential buildings 755.000 LO13000852 Provision of Tile Flooring, Provision of false ceiling, providing and fixing wardrobes & kitchen cabinets and external development at 3-Club Road, GOR, Lahore. 755,000 A12402 Residential buildings LO13001322 Installation of 2-Cusec Tubewell with Chamber 4,460,000 in GOR-III, Lahore. A12402 4,460,000 Residential buildings 640.000 LO13001578 Addition/Alteration and Improvement of Residence No.2-Danepur Lane, GOR-I, Lahore A12402 Residential buildings 640,000

			(Capital)	
S&	GAD			
Government Buildings - Housing				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
LO13002816 3-Tollinton Lane, GOR-I, Lahore. A12402 Residential buildings		<u>2,085,000</u> 2,085,000		
LO13002817 14-B Golf Road, GOR-I, Lahore. A12402 Residential buildings		<u>723,000</u> 723,000		
LO13002818 15-B Golf Road, GOR-I, Lahore. A12402 Residential buildings		<u>621,000</u> 621,000		
LO13002819 1-A Tollinton Road, GOR-I, Lahore. A12402 Residential buildings		<u>2,216,000</u> 2,216,000		
LO13009521 Addition/Alteration works in Jamia Masjid in GOR-V, Faisal Town, Lahore. A12402 Residential buildings		1,587,000 1,587,000		
2091-A				
LO13001387 Provision of Water Filtration Plants with Room in GOR-IV, Lahore. A12402 Residential buildings		<u>2,291,000</u> 2,291,000	1,226,000 1,226,000	
2092-А				
LO13000587 Provision / Installation of Diesel Generator Sets for Tubewells in Government Colonies (Wahdat Colony, Chauburji Garden Estate,	18,000,000	25,618,000	2,000,000	
Poonch House Colony &Huma Block, LahoreA12403Other buildings	18,000,000	25,618,000	2,000,000	

	S& GAD				
	Government Buildings - Housing				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
2093-A LO08002662	Construction of 10-Nos. Residences for Grade	<u> </u>	10,189,000	<u> </u>	
A12402	18-19 at GOR-VI, Lahore. Residential buildings	21,189,000	10,189,000	8,730,000	
2094-A		0.45.000		1 000 000	
LO01000541	Improvement of Parks and Playgrounds of GOR-II & III, Lahore.	845,000		1,000,000	
A12402	Residential buildings	845,000		1,000,000	
2095-U LO13000591	Construction of 6-Nos Residences near Jamia	12,649,000		12,000,000	
A12402	Mosque in GOR-II, Lahore Residential buildings	12,649,000		12,000,000	
2096-A LO13000590	Construction of Residences for Grade 15 to 17, 32 Nos in GOR-VI at Ferozepur Road,	17,001,000	2,000,000	12,000,000	
A12402	Lahore Residential buildings	17,001,000	2,000,000	12,000,000	
2109-U LO14001735	Replacement of Dangerous Roofs of Residences in GORs, Lahore			10,000,000	
A12402	Residential buildings			10,000,000	
2110-U				8,000,000	
A12402	Replacement of tubewell i/c improvement of reservoir in GOR-I, Lahore Residential buildings			<u> </u>	

				(Cupitur)
	S& (GAD		
	Government Bui	ldings - Housing		
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2111-U LO14001737	Installation of 2-Cusic Tubewell alongwith			20,000,000
A12402	Overhead Reservior in GOR-I, Lahore Residential buildings			20,000,000
2112-U LO14001738	Installation of 2-Cusic Tubewell alongwith Overhead Reservior in GOR-V, Lahore			6,000,000
A12402	Residential buildings			6,000,000
2113-U LO14001739 A12402	Provision of generator at disposal in GOR-III, Lahore Residential buildings			2,500,000 2,500,000
2114-U LO14001740 A12402	Construction of Jogging Track in Main Ground of Chauburji Garden Estate, Lahore Residential buildings			2,800,000 2,800,000
2115-U	Replacement of Dangerous Roofs of Residences			13,000,000
A12402	in Government Colonies, Lahore. Residential buildings			13,000,000
2116-U LO14001742 A12402	Provision of Water Filtration Plants (8-Nos), in Government Colonies, Lahore Residential buildings			<u>5,000,000</u> 5,000,000
2117-U LO14001743	Improvement of Street Light System in Wahdat Colony, Lahore			5,000,000

S& GAD Government Buildings - Housing			
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
A12402 Residential buildings			5,000,000
2118-U			
LO14001744 Improvement of Roads in Wahdat Colony, Lahore			5,000,000
A12402 Residential buildings			5,000,000
Total Sub Sector Government Buildings -	165,062,000	137,422,000	114,256,000

	S&	GAD		
Government Buildings - Offices				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101396	Provision of Concealed / Underground Wiring in Internal Blocks of Civil Secretariat,	7,510,000	11,201,000	
A12403	Lahore Other buildings	7,510,000	11,201,000	
LO12000275	Construction of washroom for staff in Labour Department old P&D in Punjab Civil	22,000	242,000	
A12403	Secretariat Lahore. Other buildings	22,000	242,000	
LO12000387	Renovation of Labour Department in old P&D in	30,000	30,000	
A12403	Punjab Civil Secretariat Lahore Other buildings	30,000	30,000	
LO12000388	Replacement of old existing pipe line of sui	2,932,000	1,532,000	
A12403	gas in Punjab Civil Secretariat Lahore Other buildings	2,932,000	1,532,000	
LO12001610	Construction of Toilet Blocks in Punjab Civil		2,374,000	
A12403	Secretariat Other buildings		2,374,000	
LO13000593	Provision for 150 KVA Diesel Generator Set for Air Conditioning Plants of Conference Hall in the Office of Chief Secretary in	3,000,000	3,875,000	
A12401	Punjab Civil Secretariat, Lahore Office buildings	3,000,000	3,875,000	

(Capital)

S& GAD **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates Estimates 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 920,000 920,000 LO13000594 Provision of Accessories for 150-KVA Diesel Generator Set in Conference Hall in the Office of Chief Secretary in Punjab Civil Secretariat, Lahore A12401 920.000 920.000 Office buildings 5,300,000 6,077,000 LO13000596 Provision of 1-No Diesel Generator Set (200 KVA) for Standby Power Supply for Office of **Chief Secretary Block in Punjab Civil** Secretariat Lahore 5,300,000 6,077,000 A12401 Office buildings 3,162,000 3.548,000 LO13000599 Provision of 100-KVA Diesel Generator Set for Home, H-Block and S&GAD in Punjab Civil Secretariat, Lahore A12403 Other buildings 3,162,000 3,548,000 2,800,000 1,094,000 LO13000602 Provision of Water Filteration Plant in Old P&D in Punjab Civil Secretariat, Lahore A12403 2,800,000 1,094,000 Other buildings 2,169,000 LO13001048 Addition/Alteration to the office of Provincial Ombudsman, Punjab at 2-Bank Road, Lahore. 2,169,000 A12403 Other buildings

	S& (GAD			
	Government Buildings - Offices				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702 LE4203					
LE4205	buildings and structures				
LO13001388	Uplifting/Improvement of Façade of Law Department in Punjab Civil Secretariat,		5,000,000		
A12401	Lahore. Office buildings		5,000,000		
LO13002277	premises of Punjab Public Service Commission,		281,000		
A12403	Lahore. Other buildings		281,000		
LO13002495	Establishment of Library Complex Muridkay,		3,000,000		
A12403	District Sheikhupura. Other buildings		3,000,000		
2097-A LO13002276	Security arrangements in Chief Minister		5,000,000	11,554,000	
A12403	Office for 7-Club Road, GOR-I, Lahore. Other buildings		5,000,000	11,554,000	
2098-A LO01000561	Construction of Ministers Block at old Labour Deptt. Civil Secretariat, Lahore	50,482,000	50,482,000	2,000,000	
A12401	Office buildings	50,482,000	50,482,000	2,000,000	
2099-A LO12001609	Improvement of Existing Canteen in Punjab	<u> </u>	10,155,000	<u> </u>	
A12403	Civil Secretariat. Other buildings	2,701,000	10,155,000	3,947,000	

(Capital)

S& GAD **Government Buildings - Offices** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates Estimates 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 2100-A LO01000558 Improvement and addition of 3rd & 4th floor 7,939,000 4,000,000 10,000,000 in P&D Complex, Lahore. 4,000,000 7,939,000 10,000,000 A12403 Other buildings 2101-A 10,000,000 LO14001753 Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore A12401 Office buildings 10,000,000 2102-A LO13000600 Block Allocation for completion of Incomplete 20,000,000 7,886,000 Schemes of S&GAD A12403 Other buildings 20,000,000 7,886,000 2103-A 543,000 2,750,000 LO13000598 Rehabilitation of HVAC Plant in P&D 15,249,000 **Buildings**, Lahore A12401 Office buildings 15,249,000 2,750,000 543,000 2104-A 2,500,000 2,500,000 3,508,000 LO13000597 **Replacement of Old Existing Pipelines of** Water Supply in Punjab Civil Secretariat, Lahore 2,500,000 2,500,000 Office buildings 3,508,000 A12401 2105-A 14.100.000 LO13000595 Renovation / Restoration Old P&D Block in 10.000.000 5.447.000 Punjab Civil Secretariat, lahore

10,000,000

14,100,000

5,447,000

Office buildings

A12401

				(Cupitul)
	S& (GAD		
Government Buildings - Offices				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2107-A LO14001745 A12401	Special Monitoring Unit in S&GAD Lahore Office buildings			<u>36,000,000</u> 36,000,000
2108-A LO14001746	Preservation of Quaid-e-Azam library building			6,000,000
A12403	lahore Other buildings			6,000,000
2119-U LO14001747 A12401	Construction of Sheds for Motorcycle Stand in Punjab Civil Secretariat, Lahore Office buildings			<u>3,858,000</u> 3,858,000
2120-A LO13000601	Addition / Alteration Works in Office Buildings in Punjab Civil Secretariat Lahore	10,000,000	2,255,000	10,000,000
A12401	Office buildings	10,000,000	2,255,000	10,000,000
2121-U LO14001748	Provision of Fire Fighting Arrangements in Punjab Civil Secretariat, Lahore			5,000,000
A12401	Office buildings			5,000,000
2122-U LO14001749	Renovation / Improvement of Conference Hall at 4th Floor New P&D Building, Civil			9,000,000
A12401	Secretariat, Lahore Office buildings			9,000,000
2123-U LO14001750	Renovation of Budget Hall in Finance Department, Punjab Civil Secretariat, Lahore			8,000,000

(Capital)

S& GAD **Government Buildings - Offices** Functional-Cum-Object Classification & P./ADP DDO Budget Revised Budget Estimates **Particular Of Scheme** Estimates NO. NO. Estimates 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** A12401 Office buildings 8,000,000 2124-U LO14001751 Provision of 2-Nos 200-KVA Transformer for 1,800,000 Chief Secretary Office in Punjab Civil Secretariat, Lahore A12401 Office buildings 1,800,000 2125-U 17,000,000 LO14001752 Repair of 2-Nos existing Passenger Lifts in H-Block, Punjab Civil Secretariat, Lahore 17,000,000 Office buildings A12401 Total Sub Sector Government Buildings -144,547,000 132,585,000 151,543,000 Offices 309,609,000 270,007,000 265,799,000 TOTAL SECTOR S& GAD

			(Capital)	
Social	Welfare			
Social Welfare				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
LO09101313 Establishment of Children Home (Orphanage) at	30,871,000	31,871,000		
FaisalabadA12403Other buildings	30,871,000	31,871,000		
LO11000251 Construction of Building of Old Age Home at Lahore	15,781,000	18,330,000		
A12403 Other buildings	15,781,000	18,330,000		
LO11000272Establishment of Beggar's Home at Lahore.A12403Other buildings	<u>17,482,000</u> 17,482,000	<u>19,962,000</u> 19,962,000		
LO11000311 Strengthening & Up-gradation of Social	3,917,000	4,529,000		
Welfare Training Institute (SWTI) LahoreA12403Other buildings	3,917,000	4,529,000		
LO12000135 Block Allocation for unfunded/fast moving				
schemes of Social Welfare DepartmentA12403Other buildings	100,000,000			
LO13000506 Block Allocation for fast moving / un-funded				
schemes of Woment Development A12403 Other buildings	200,000,000			
LO13000507 Block Allocation for fast moving / un-funded	250,000,000			
schemes of PVTCA12403Other buildings	250,000,000			

				(Capital)	
	Social	Welfare			
	Social Welfare				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO13000511 A12403	Establishment of Qasar-e-Behbood Other buildings	40,000,000 40,000,000	<u> </u>		
LO13000512 A12403	Construction of two floors at Staff and Teachers Training Institute and allied cost Other buildings	45,000,000 45,000,000			
	Ouer oundings	-3,000,000			
1133-A LO14001617	Establishment of Qasar-e-Behbood at Faisalabad			<u> </u>	
A12403	Other buildings			64,809,000	
1135-A LO14001618 A12403	Establishment of Qasar-e-Behbood at Sialkot Other buildings			<u>3,372,000</u> 3,372,000	
1137-A LO13000509	Construction of Building of Old Age Home at			25,816,000	
A12403	Multan Other buildings	30,000,000	2,000,000	25,816,000	
1138-A LO13000510	Construction of Building of Industrial Home at Vehari	13,185,000	2,520,000	41,922,000	
A12403	Other buildings	13,185,000	2,520,000	41,922,000	
1140-A LO13000508	8	50,000,000	13,388,000	<u> </u>	
A12403	5 Districts of Punjab (Phase-III) Other buildings	50,000,000	13,388,000	82,000,000	

Social V	Welfare				
Social Welfare					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES					
LE4203 BUILDINGS AND STRUCTURES					
1145-U					
LO14001619 Construction of Building of Shelter Homes In			<u> </u>		
5 Districts of Punjab (Phase-IV)			50 000 000		
A12403 Other buildings			50,000,000		
1148-U					
LO14001620 Establishment of Qasar-e-Behbood at			40,000,000		
Faisalabad & Muzaffargarh					
A12403 Other buildings			40,000,000		
1149-U					
LO14001621 Toll Free Women's Helpline			10,000,000		
A12403 Other buildings			10,000,000		
Total Sub Sector Social Welfare	796,236,000	98,600,000	317,919,000		
TOTAL SECTOR Social Welfare	796,236,000	98,600,000	317,919,000		

PC12042(042) GOVERNMENT BUILDINGS

	GOVERNMEN	NT BUILDINGS		(Capital)		
	Special I	Education				
	Special Education					
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO11000245	Construction of building of Govt. Degree College of special Education Bahawalpur.	30,228,000				
A12403	Other buildings	30,228,000				
LO12000203	Construction of Building of Govt. Special Education Centre at Muridkey	34,354,000				
A12403	Other buildings	34,354,000				
LO12000204	Construction of Building of Govt. Special Education Centre at Sharaqpur Sharif	34,377,000				
A12403	Other buildings	34,377,000				
LO13000463	Block Allocation for un-funded / Fast Moving Schemes	600,000,000				
A12403	Other buildings	600,000,000				
LO13000465	Construction of Hostel Building of Govt. Degree College of Special Education, Lahore.	15,000,000				
A12403	Other buildings	15,000,000				
LO13000466	Construction of Building Govt. Special Education Centre, Samundari.	20,000,000				
A12403	Other buildings	20,000,000				
LO13000471	Construction of Building of Special Education Centre, Mandi Bahaudin.	20,000,000				

	Special I	Education			
	Special Education				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
A12403	Other buildings	20,000,000			
382-A					
LO13000464	Construction of Building Govt. Special	21,539,000		33,500,000	
A12403	Education Centre, Shakargrah, Narowal. Other buildings	21,539,000		33,500,000	
383-A					
LO14001482	Construction of Academic block of Govt.			43,857,000	
A12403	Degree College of Special Education, Lahore. Other buildings			43,857,000	
384-A					
LO13000467	Construction of Building Govt. Special Education Centre, Pattoki.	23,546,000		<u> </u>	
A12403	Other buildings	23,546,000		37,487,000	
385-A					
LO12000202	Construction of Building of Govt. Special	25,765,000		27,695,000	
A12403	Education Centre at Dunyapur Other buildings	25,765,000		27,695,000	
386-A					
LO13000469	Construction of Building of Govt. Slow	14,000,000		35,908,000	
A12403	Learners Institute , Vehari. Other buildings	14,000,000		35,908,000	
387-A					
LO12000201	Construction of Building of Govt. Shadab Training Institute for Mentally Retarded	25,561,000		24,046,000	
A12403	Children Bahawalpur Other buildings	25,561,000		24,046,000	

				(Oupitui
	Special F	Education		
Special Education				
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
388-A LO13000468	Construction of Building Govt. Slow Learners	20,000,000		38,400,000
A12403	Institute ,Bahawalpur. Other buildings	20,000,000		38,400,000
389-A		••• •••		
A12403	Construction of Building of Govt. Special Education Centre, Sadar Bahawalpur. Other buildings	<u>20,000,000</u> 20,000,000		<u>46,800,000</u> 46,800,000
390-A	-			
	Construction of Building of Govt. Special Education Centre, Burewala.			32,506,000
A12403	Other buildings			32,506,000
391-U LO14001484	Construction of Building of Govt. Special Education Centre, Kallar Sayyadan.			20,000,000
A12403	Other buildings			20,000,000
396-U LO14001485	Construction of Building of Govt. Special Education Centre, Kallur Kot, District			20,000,000
A12403	Bhakkar. Other buildings			20,000,000
403-U LO14001486	Construction of Building of Govt. Special			20,000,000
A12403	Education Centre, Mumtazabad Town, District Multan. Other buildings			20,000,000

			(Capital)
Special F	Education		
Special E	Education		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
409-U			
LO14001487 Construction of Building of Govt. Special			20,000,000
Education Centre, Karore Laleson District			
Layyah.			
A12403 Other buildings			20,000,000
Total Sub Sector Special Education	904,370,000		400,199,000
TOTAL SECTOR Special Education	904,370,000		400,199,000

GOVERINVEN	I DUILDINGS		(Capital)		
Special Programme / Packages Special Programme / Packages					
	Rs	Rs	Rs		
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES					
LO13000638Drug Free City Project LahoreA12403Other buildings	20,000,000 20,000,000				
2535-ULO13000639Block allocation for special initiativesA12403Other buildings	<u>3,000,000,000</u> 3,000,000,000		<u>6,010,000,000</u> 6,010,000,000		
Total Sub Sector Special Programme / Packages	3,020,000,000		6,010,000,000		
TOTAL SECTOR Special Programme / Packages	3,020,000,000		6,010,000,000		

				· - · · · ·	
	Тои	rism			
Tourism					
P./ADP D NO. N	DO Functional-Cum-Object Classification & IO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO13000631	Construction of Boundary Wall around Tourist Resort at Jallo Park.	10,000,000			
A12403	Other buildings	10,000,000			
2401-A					
LO12000198	Construction of Boundary Wall around TDCP		<u> </u>	5,023,000	
A12403	Land at Harbanspura/ Johar Town Other buildings		8,268,000	5,023,000	
2404-A					
LO13001332	Establishment of Tourism Setup at Kot Mithan including construction of TDCP Resort, Museum		30,000,000	43,163,000	
A12403	etc., District Rajanpur. Other buildings		30,000,000	43,163,000	
2407-U					
LO14001808	Development of Resort for Religious Tourism			42,586,000	
A12403	at Nankana Sahib. Other buildings			42,586,000	
Total Sub Sec	tor Tourism	10,000,000	38,268,000	90,772,000	
TOTAL SEC	TOR Tourism	10,000,000	38,268,000	90,772,000	

GOVERINIEL			(Capital)
Trar	sport		
Trar	isport		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES			
2448-A			
LO14001791 Construction of new General Bus Stand, Rahim			60,000,000
A12403 Other buildings			60,000,000
Total Sub Sector Transport			60,000,000
TOTAL SECTOR Transport			60,000,000
Total Sub Sector Transport			60,000,000

				(Capital)
	Wil	dlife		
Wildlife				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11000265	Development and Improvement of Zoological Garden D.G. Khan.	2,647,000	2,647,000	
A12403	Other buildings	2,647,000	2,647,000	
LO13000616 A12403	Captive Breeding Facilities for Chinkara. Other buildings	<u>34,000,000</u> 34,000,000		
	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree	<u>7,000,000</u>	<u> </u>	<u>79,921,000</u>
A12403	Other buildings	7,000,000	3,000,000	79,921,000
2324-A 2012000401 A12403	Veterinary Facilities at Lahore Zoo Safari Other buildings	<u>6,000,000</u> 6,000,000	<u> </u>	<u>18,539,000</u> 18,539,000
325-A 2013000617	Establishment of Deer Safari and Improvement of Wildlife Park Changa Manga District Kasur	7,000,000	3,000,000	20,006,000
A12403	Other buildings	7,000,000	3,000,000	20,006,000
326-A .O11000290	Improvement / Rehabilitation of Wildlife Park at Head Sulemanki District Okara.	8,804,000	8,804,000	21,014,000
A12403	Other buildings	8,804,000	8,804,000	21,014,000
328-A .O14001779	Establishment of Chinkara and Blackbuck Breeding Centre, Lal Suhanra National Park,			54,096,000
A12403	Bahawalpur Other buildings			54,096,000

Wildlife				
Wil	dlife			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 				
LE4203 BUILDINGS AND STRUCTURES				
2329-A LO10000418 Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan	18,574,000	17,574,000	30,166,000	
A12403 Other buildings	18,574,000	17,574,000	30,166,000	
2331-U				
LO14001780 Establishment of National Safari Park near Kallar Kahar District Chakwal A12403 Other buildings			<u>100,000,000</u> 100,000,000	
2332-U			, ,	
LO14001781 Establishment of Wildlife Park at Joharabad, District Khushab			110,564,000	
A12403 Other buildings			110,564,000	
2333-U LO14001782 Development of animal safaris and improvement			165,000,000	
A12403 Other buildings			165,000,000	
2335-U				
LO14001783 Protection, Conservation and Sustainable Development of Wetland (Pilot Project)			23,000,000	
A12403 Other buildings			23,000,000	
2337-U				
LO14001784 Improvement / Rehabilitation of Wildlife Parks.			80,000,000	
A12403 Other buildings			80,000,000	

			(Capital)
Wile	dlife		
Wile	dlife		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURESLE4203BUILDINGS AND STRUCTURES			
Total Sub Sector Wildlife	84,025,000	41,025,000	702,306,000
TOTAL SECTOR Wildlife	84,025,000	41,025,000	702,306,000

Youth Affairs, Sports, Archaeology & Tou **Sports** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** BK08002766 Construction of Gymnasium at Bhakkar. 1,764,000 A12403 Other buildings 1,764,000 7.800.000 4.800.000 LO09101174 Construction of prototype Gymnasium at Kallur Kot 7,800,000 4,800,000 A12403 Other buildings 624,000 380,000 LO09200513 Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Khanpur, R.Y.Khan. 380,000 624,000 A12403 Other buildings 11.080.000 LO11000258 Construction of Sports facilities at Muridke **District Sheikhupura** A12403 Other buildings 11,080,000 1,400,000 LO11000259 Construction of sports stadium at Chunian **District Kasur** 1,400,000 A12403 Other buildings 4,350,000 LO11000261 Construction of Sports Stadium at Patoki **District Kasur** 4,350,000 A12403 Other buildings 9.423.000 LO11000264 Construction of Wrestling Arena at Iqbal Park Sports Complex Lahore.

(Capital)

Youth Affairs, Sports, Archaeology & Tou **Sports** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS)** 045702 **BUILDINGS AND STRUCTURES** LE4203 **BUILDINGS AND STRUCTURES** 9,423,000 A12403 Other buildings LO11000293 Laying of Synthetic Hockey Turf at 30,038,000 Sheikhupura A12403 Other buildings 30,038,000 17,980,000 Construction of Boxing Gymnasium at Lahore LO12000199 A12403 Other buildings 17,980,000 4,746,000 LO12000219 Construction of Gymnasium Hall at Bahawalpur 4,746,000 A12403 Other buildings 2,381,000 LO12000220 **Construction of Gymnasium Hall at Sialkot** 2,381,000 A12403 Other buildings LO12000393 Upgradation / Rehabilitation (External work) 5,000,000 5.000.000 of National Hockey Stadium Lahore. 5,000,000 5,000,000 A12403 Other buildings LO12000394 Upgradation / Rehabilitation (Internal work) 4,800,000 4.800,000 of National Hockey Stadium Lahore. A12403 Other buildings 4,800,000 4,800,000 4.500.000 LO12000395 Upgradation / Rehabilitation of Iqbal Park 4.500.000 Sports Complex Lahore. 4,500,000 4,500,000 A12403 Other buildings

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·	Youth Affairs, Sports, Archaeology & Tou Sports				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	8 BUILDINGS AND STRUCTURES				
LO12000396	Upgradation / Rehabilitation of Punjab Stadium Lahore.	3,500,000	3,500,000		
A12403	Other buildings	3,500,000	3,500,000		
LO13000472	Construction of one Wrestling Hall and Renovation/ Up-Gradation of Existing Lifting Hall at Gujranwala.	15,000,000			
A12403	Other buildings	15,000,000			
LO13000473 A12403	Construction of Sports Stadium at Mianwali. Other buildings	<u>5,522,000</u> 5,522,000			
LO13000474	Construction of sports stadium at Ahmedpur	20,500,000			
A12403	East, District Bahawalpur. Other buildings	20,500,000			
LO13000475	Construction of Sports Complex at Kamalia, District Toba-Tek- Singh.	28,548,000			
A12403	Other buildings	28,548,000			
LO13000476 A12403	Renovation of Squash Courts at Rawalpindi. Other buildings	<u> </u>			
LO13000477	Construction of Players' Hostel and up-gradation of Sports Stadium at Chakwal.	29,036,000			
A12403	Other buildings	29,036,000			

	Youth Affairs, Sports, Archaeology & Tou				
	Sp	orts			
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO13000478 A12403	Constrcution of sports stadium at Narowal Other buildings	44,101,000 44,101,000			
LO13000479	Block Allocation for completion of incomplete schemes of sports sector				
A12403	Other buildings	200,000,000			
LO13000480	Block allocation for new initiatives of sports sector	132,000,000			
A12403	Other buildings	132,000,000			
LO13000482	Block allocation for Unfunded / fast moving schemes	1,000,000,000			
A12403	Other buildings	1,000,000,000			
LO13001321	Construction of Sports Complex Mustafabad, Kasur.		20,000,000		
A12403	Other buildings		20,000,000		
MH08002651 A12403	Construction of Gymnasium at Muzaffargarh. Other buildings	<u>500,000</u> 500,000			
SL08002770 A12403	Construction of Gymnasium at Sahiwal. Other buildings	<u>3,898,000</u> 3,898,000	<u>3,898,000</u> 3,898,000		

(Capital)

Youth Affairs, Sports, Archaeology & Tou **Sports** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates Estimates Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS)** 045702 **BUILDINGS AND STRUCTURES** LE4203 **BUILDINGS AND STRUCTURES** 426-A LO09200129 Upgradation of Sports Grounds in 12 Districts 4,932,000 of Punjab One at Rawalpindi (Muslim High School Syed Pur Road). A12403 Other buildings 4,932,000 427-A 8,137,000 LO14001490 Construction of Gymnasium at Rawalpindi. A12403 Other buildings 8,137,000 428-A 1,834,000 1,834,000 10,436,000 AK01000040 Construction of gymnasium at Attock 1,834,000 1,834,000 10,436,000 A12403 Other buildings 429-A 2.970.000 2.970.000 LO13001319 Construction of Gymnasium at Chakwal. 2,970,000 2,970,000 A12403 Other buildings 430-A JM01000028 Construction of gymnasium at Jhelum 8,613,000 8,613,000 A12403 8,613,000 8,613,000 Other buildings 431-A LO09200125 Upgradation of Sports Grounds in 12 Districts 254,000 of Punjab One at Sargodha. 254,000 A12403 Other buildings 432-A 504.000 LO14001491 Development of Sports Facilities around schools clusters in 12 Districts at Tehsil Level in Punjab one at Shahpur, Sargodha. 504,000 A12403 Other buildings

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(Capital)

Youth Affairs, Sports, Archaeology & Tou **Sports** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS)** 045702 **BUILDINGS AND STRUCTURES** LE4203 **BUILDINGS AND STRUCTURES** 433-A LO14001492 Construction of Gymnasium at Sports Stadium, 9,184,000 Sargodha 9,184,000 A12403 Other buildings 434-A 3,764,000 3,764,000 LO13002304 Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Quaidabad, District Khushab. A12403 Other buildings 3,764,000 3,764,000 435-A LO10000337 Construction of Gymnasium at Mianwali (Near 502,000 502,000 Mianwali Stadium, Mianwali) A12403 502,000 502,000 Other buildings 436-A 480,000 LO14001493 Development of Sports Facilities around schools clusters in 24 Districts at Tehsil Level in Punjab one at Mianwali (Govt.High Secondary School, Musa Khel). A12403 480,000 Other buildings 437-A LO14001494 Construction of Prototype Gymnasium at Kallur 6,926,000 Kot District Bhakkar (KallurKot Dulleywala Road) 6,926,000 A12403 Other buildings 438-A 7.200.000 LO09101177 Construction of Prototype Gymnasium at Tehsil 10.200.000 7.804.000 Level - One at Darya Khan Other buildings 10,200,000 7,200,000 7,804,000 A12403

(Capital)

Youth Affairs, S	Sports, Archaeology & Tou		
	Sports		
P./ADP DDO Functional-Cum-Object Classification NO. NO. Particular Of Scheme	& Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 			
LE4203 BUILDINGS AND STRUCTURES			
439-A			
LO13002300 Construction of Gymnasium at 11 Districts of		1,764,000	1,764,000
Punjab One at District Bhakkar.A12403Other buildings		1,764,000	1,764,000
440-A			
LO14001495 Development of Sports Facilities around schools clusters in 24 Districts at Tehsil Level one at Bhakkar (Jamil Stadium Near			150,000
Police Station)A12403Other buildings			150,000
441-A	1 < 200 000	1 < 200 000	
LO09101184 Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala	<u> </u>	<u> </u>	7,704,000
A12403 Other buildings	16,298,000	16,298,000	7,704,000
442-A			
LO09101176 Construction of Prototype Gymnasium at Tehsil Level - One at Chak Jhumra			30,000,000
A12403 Other buildings			30,000,000
443-A			
LO09200141 Construction of Prototype Gymnasium at Tehsil level one at Jaranwala District Faisalabad.			30,000,000
A12403 Other buildings			30,000,000
444-A			
LO14001496 Upgradation of Sports Grounds in 12 Districts in Punjab one at Faisalabad (Near M.C. Girls			<u> </u>
High School Dijkot Road)			299,000
A12403 Other buildings			299,000

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(Capital)

Youth Affairs, Sports, Archaeology & Tou **Sports** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates Estimates Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS)** 045702 **BUILDINGS AND STRUCTURES** LE4203 **BUILDINGS AND STRUCTURES** 445-A LO09200142 Construction of Prototype Gymnasium at Tehsil 30,000,000 level one at Shorkot District Jhang. 30,000,000 A12403 Other buildings 446-A 2,000,000 2,000,000 LO13002297 Upgradation of Sports Grounds in 24 Districts in Punjab One at Jhang (Govt. High School Shorkot City). Other buildings 2,000,000 2,000,000 A12403 447-A LO14001497 Construction of Gymnasium at Jhang (Maai Heer 3,471,000 Ground) A12403 Other buildings 3,471,000 448-A 2,000,000 2,000,000 LO13002299 Construction of Gymnasium at Gujranwala. A12403 Other buildings 2,000,000 2,000,000 449-A 227,000 227,000 LO13002301 Construction of Sports Hall at Noshera Virkan, District Gujranwala. 227,000 227,000 A12403 Other buildings 450-A 1,150,000 LO09200130 Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Wazirabad Gujranwala. 1,150,000 A12403 Other buildings 451-A 2,542,000 HF01000034 Construction of gymnasium at Hafizabad

(Capital)

Youth Affairs, Sports, Archaeology & Tou						
	Sports					
P./ADP E NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
A12403	Other buildings			2,542,000		
452-A LO09200143	Construction of Prototype Gymnasium at Tehsil level one at Pindi Bhattian District	25,883,000	15,883,000	3,584,000		
A12403	Hafizabad. Other buildings	25,883,000	15,883,000	3,584,000		
453-A LO09101272	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Hafizabad			<u> </u>		
A12403	Other buildings			428,000		
454-A LO09200122	Upgradation of Sports Grounds in 12 Districts of Punjab One at Gujrat.			<u> </u>		
A12403	Other buildings			4,090,000		
455-A GT01000136 A12403	Construction of gymnasium at Gujrat Other buildings			<u>14,000,000</u> 14,000,000		
456-A ST08002772 A12403	Construction of Gymnasium at Sialkot. Other buildings	<u> </u>	<u> </u>	<u>3,300,000</u> 3,300,000		
457-A LO10000466	Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sialkot (Rasul Pur			750,000		
A12403	Bhalian High School Sialkot) Other buildings			750,000		

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Youth Affairs, Sports, Archaeology & Tou **Sports** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget NO. NO. **Particular Of Scheme Estimates** Estimates **Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS)** 045702 **BUILDINGS AND STRUCTURES** LE4203 **BUILDINGS AND STRUCTURES** 458-A LO14001498 Completion of Hockey Stadium at Sialkot. 34,000,000 34,000,000 A12403 Other buildings 459-A 3.671.000 3.671.000 5.133.000 NL08002768 Construction of Gymnasium at Narowal. 3,671,000 3,671,000 5,133,000 A12403 Other buildings 460-A LO14001499 A) Improvement & Renovation of Sports Fields 3.437.000 at Iqbal Park Sports Complex, Lahore B) Improvement & Renovation of Sports Fields at Nishtar Park Sports Complex Qaddafi A12403 3,437,000 Other buildings 461-A 4.598.000 LO14001500 Upgradation of Sports Grounds in 24 Districts in Punjab One at Lahore (Iqbal Park Sports Complex). A12403 4,598,000 Other buildings 462-A 3,478,000 LO14001501 Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Lahore (Iqbal Park Sports Complex). A12403 Other buildings 3,478,000 463-A 2.820.000 1.822.000 1.204.000 LO08002776 **Construction of international level** multipurpose indoor Gymnasium at Nishtar Park Sports Complex Lahore 2,820,000 1,822,000 1,204,000 A12403 Other buildings

Youth Affairs, Sports, Archaeology & Tou **Sports** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** LO08002777 Construction of international level Tennis 37,504,000 51,543,000 9,257,000 Stadium at Nishtar Park, Sports Complex Lahore A12403 Other buildings 37,504,000 51,543,000 9,257,000 115,000,000 47,748,000 150,000,000 LO01000376 Construction of International level swimming pool at Nishter Park Sports Complex. A12403 Other buildings 150,000,000 115,000,000 47,748,000 LO13001122 Renovation of National Hockey Stadium Lahore, 22,392,000 2,239,000 Phase-II. A12403 Other buildings 22,392,000 2,239,000 15,988,000 1,599,000 LO13001123 Improvement/Upgradation and Capacity Building of Sports Board Punjab at National Hockey Stadium, Lahore. A12403 15,988,000 1,599,000 Other buildings 5.854,000 585,000 LO13001124 Provision of Iron Jungla alongwith Iron Gates and Construction of Office Room, Guard Room, Store Room and Toilet at R-2 Block Sports / Playground at Johar Town, Lahore.

464-A

465-A

466-A

467-A

468-A

A12403

Other buildings

469-A			
LO13001125 Security Mea	sures of Nishtar Park Sports	67,875,000	19,227,000
Complex, La	iore.		
A12403 Other buildin	s	67,875,000	19,227,000

5,854,000

585,000

(Capital)

Youth Affairs, Sports, Archaeology & Tou **Sports** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS)** 045702 **BUILDINGS AND STRUCTURES** LE4203 **BUILDINGS AND STRUCTURES** 471-A LO14001502 Construction of International Squash Complex 86,462,000 at Nishtar Park Sports Complex, Lahore 86,462,000 A12403 Other buildings 472-A 1.515.000 1,515,000 LO13002298 Upgradation of existing cricket grounds to the first class ground at ex-Divisional Headquarters in Punjab one at Lahore (Iqbal Park Sports Complex). 1,515,000 1,515,000 A12403 Other buildings 473-A LO14001503 Construction of Stadium at Bund Road, Near 290,000 Ravi Town Shahdara, Lahore. A12403 Other buildings 290,000 474-A 6,690,000 <u>6,691,000</u> LO13002305 Upgradation of Sports Grounds in 12 Districts in Punjab One at Sheikhupura (Dosehra Ground, Jandiala Sher Khan Road). 6,690,000 6,691,000 A12403 Other buildings 475-A LO14001489 Upgradation of Sports Grounds in 12 Districts 6,690,000 in Punjab One at Sheikhupura (Dosehra Ground, Jandiala Sher Khan Road). 6,690,000 A12403 Other buildings 476-A Construction of Gymnasium at Sheikhupura. SA08002771 3.000.000 3.000.000 2.058.000 3,000,000 3,000,000 2,058,000 A12403 Other buildings

(Capital)

Youth Affairs, Sports, Archaeology & Tou **Sports** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates Estimates Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS)** 045702 **BUILDINGS AND STRUCTURES** LE4203 **BUILDINGS AND STRUCTURES** 477-A LO11002767 Rehabilitation/Construction of Stadium & 16,700,000 10,000,000 8,353,000 provision of additional facilities at Muridkey. A12403 Other buildings 16,700,000 10,000,000 8,353,000 478-A 50,000,000 LO14001504 Construction of Hockey Stadium at Sheikhupura A12403 Other buildings 50,000,000 479-A 890,000 LO14001505 Upgradation of Sports Grounds in 24 Districts in Punjab one at Syed Wala, District Nanakana Sahib. 890,000 A12403 Other buildings 480-A 2,816,000 2,816,000 160,000 LO11000252 Construction of Gymnasium at Nankana Sahib 2,816,000 2,816,000 A12403 Other buildings 160,000 481-A 3,580,000 LO09200512 Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Shahkot, Nankana. A12403 Other buildings 3,580,000 482-A 50,000,000 LO14001506 Construction of Hockey Stadium at Nankana Sahib 50,000,000 A12403 Other buildings 483-A 14.084.000 45.000 14,042,000 KS01000071 Construction of Gymnasium, Kasur.

Youth Affairs, Sports, Archaeology & Tou					
Sports					
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203			12 000		
A12403	Other buildings	14,084,000	45,000	14,042,000	
484-A LO13002302	Missing facilities around constructed		105,000	105,000	
A12403	Gymnasium in 04 Tehsils one at Kasur. Other buildings		105,000	105,000	
485-A LO14001507	Development of sports facilities around school clusters in 24 District and tehsil level one at Kasur (Govt High School, Raja			1,156,000	
A12403	Jang. Other buildings			1,156,000	
486-A					
LO14001508	Construction of Gymnasium at Okara (Jinnah Stadium District Complex Okara.			2,500,000	
A12403	Other buildings			2,500,000	
487-A LO09200134	Development of Sports Facilities around School Cluster in 12 District at Tehsil level			2,104,000	
A12403	in Punjab one at Depalpur District Okara. Other buildings			2,104,000	
488-A					
LO14001509	Upgradation of Sports Grounds in 12 Districts in Punjab one at Okara (Govt. Islamia High School New Campus, District Okara).			2,452,000	
A12403	Other buildings			2,452,000	
489-A		1 4 400 000		25 254 000	
PK08002769 A12403	Construction of Gymnasium at Pakpattan. Other buildings	<u>14,408,000</u> 14,408,000		<u>25,274,000</u> 25,274,000	

(Capital)

Youth Affairs, Sports, Archaeology & Tou **Sports** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 490-A LO09101183 Construction of Prototype Gymnasium at Tehsil 841,000 841.000 Level in 7 Tehsils of Punjab 841,000 841,000 A12403 Other buildings 491-A 1,792,000 1,792,000 LO13002303 Development of sports facilities around school cluster in 24 District at Tehsil level in Punjab one at Dunyapur, District Lodhran. Other buildings 1,792,000 1,792,000 A12403 492-A LN01000029 3,019,000 3,019,000 Construction of gymnasium at Lodhran 3,019,000 3,019,000 A12403 Other buildings 493-A 5.500.000 5.500.000 4.850.000 KW01000105 Construction of gymnasium at Khanewal 5,500,000 5,500,000 4,850,000 A12403 Other buildings 494-A LO09200144 Construction of Prototype Gymnasium at Tehsil 30,000,000 level in 7 Tehsils of Punjab, one at Mian Channu District Khanewal. 30,000,000 A12403 Other buildings 495-A 3,300,000 3,300,000 1,000,000 LO09101179 Construction of Prototype Gymnasium at Tehsil Level - One at Mailsi 3,300,000 3,300,000 1,000,000 A12403 Other buildings

(Capital)

Youth Affairs, Sports, Archaeology & Tou **Sports** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 496-A 974,000 LO14001510 Up-gradation of Sports Ground in 24 District in Punjab one at High School Jala Jheem **District Vehari** A12403 Other buildings 974,000 497-A 400,000 LO14001511 Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Govt; High School chak No. 9-11/WB Vehari. 400,000 A12403 Other buildings 498-A 722,000 LO14001512 Upgradation of Sports Grounds in 24 District in Punjab One at City Park, D.G.Khan. 722,000 A12403 Other buildings 499-A LO09101284 Development of sports facilities around 1,575,000 1,575,000 school clusters in 24 Districts at Tehsil level - One at Rajanpur A12403 Other buildings 1,575,000 1,575,000 500-A 74,000 LO14001513 Development of Sports Facilities around schools clusters in 24 Districts at Tehsil Level in Punjab one at Kot Mithan, District Rajanpur. 74,000 A12403 Other buildings

(Capital)

Youth Affairs,	Sports, Archaeology & To	u	
	Sports		
P./ADP DDO Functional-Cum-Object Classification NO. NO. Particular Of Scheme	& Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
 64 ECONOMIC AFFAIRS 645 CONSTRUCTION AND TRANSPORT 6457 CONSTRUCTION (WORKS) 645702 BUILDINGS AND STRUCTURES 			
LE4203 BUILDINGS AND STRUCTURES			
501-A LO14001514 Construction of Gymnasium at in 13 District			<u> </u>
of Punjab one at District LayyahA12403Other buildings			8,560,000
502-A			
LO13001320 Construction of Prototype Gymnasium at Tehsil level of Punjab one at Khairpur Tamewali.		<u> </u>	<u> </u>
A12403 Other buildings		8,550,000	8,550,000
503-A			
LO11002278 Construction of Gymnasium at Bahawalpur (Dring Stadium Bahawalpur).		<u> </u>	<u> </u>
A12403 Other buildings		8,870,000	8,870,000
504-A			70 000 000
LO09200140 Construction of Prototype Gymnasium at Tehsil level one at Hasilpur District Bahawalpur.			30,000,000
A12403 Other buildings			30,000,000
505-A			30,000,000
LO09200146 Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Haroonabad District Bahawalnagar.			<u> </u>
A12403 Other buildings			30,000,000
506-A	5,745,000	2,285,000	3,019,000
LO13000481 Construction of Gymnasium at Bahawalnagar (Haider Stadium, Bahawalnagar).	<u> </u>	, ,	· ·
A12403 Other buildings	5,745,000	2,285,000	3,019,000

(Capital)

Youth Affairs, Sports, Archaeology & Tou **Sports** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates Estimates Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS)** 045702 **BUILDINGS AND STRUCTURES** LE4203 **BUILDINGS AND STRUCTURES** 507-A LO09201757 Construction of Prototype Gymnasium at 30,832,000 30,832,000 18,888,000 R.Y.Khan. A12403 Other buildings 30,832,000 30,832,000 18,888,000 508-A 16,000,000 16.000.000 2.021.000 RN09000083 Construction of Sports Stadium at R.Y.Khan. 16,000,000 16,000,000 2,021,000 A12403 Other buildings 509-A 1.551.000 1,551,000 LO12000218 Construction of Gyjmasium at Tehsil Level One at Sadiqabad Rahim Yar Khan 1,551,000 1,551,000 A12403 Other buildings 510-A 4,166,000 4,166,000 RN01000069 Construction of Gymnasium, Khanpur shifted from Rahim Yar Khan, 4,166,000 4,166,000 Other buildings A12403 511-A 50,000,000 LO14001515 Construction of Multi Purpose Sports Grounds I. One at Chak No. 153 RB Sahiwal One at Chak Jhumra III. One at Tehsil Samundri 50,000,000 A12403 Other buildings 512-A LO14001516 Construction of Sports Stadium at Mustafabad, 9,826,000 Tehsil & District Kasur. 9,826,000 A12403 Other buildings 513-U 21.895.000 LO14001517 Construction of cricket ground muhallah Dawood Shah, Ghoghey Wali Jhang City

(Capital)

Youth Affairs, Sports, Archaeology & Tou **Sports** P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** 21,895,000 A12403 Other buildings 514-A LO14001518 Laying of Astroturf in Shehnaz Shiekh Hockey 29,970,000 Ground (At Muslim High School Said Pur Road, Rawalpindi 29,970,000 A12403 Other buildings 515-U 30,000,000 LO14001519 Construction of sports stadium at Mandi Shah Jewna, Tehsil & District Jhang 30,000,000 A12403 Other buildings 516-U 8,962,000 LO14001520 Upgradation/Rehabilitation alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District T.T. Singh 8,962,000 A12403 Other buildings 517-U LO14001521 Construction of Sports Stadium at Nowshehra 15,000,000 Virkan 15,000,000 A12403 Other buildings 518-U 5,055,000 LO14001522 Upgradation of Chaudhary Abdul Wakeel Khan Sports Stadium at Kamoke, District Gujranwala A12403 Other buildings 5,055,000 519-U 20.000.000 LO14001523 Construction of Pir Yaqoob Shah Stadium, Phalia 20,000,000 A12403 Other buildings

Youth Affairs, Sports, Archaeology & Tou				
Sp	orts			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
520-U LO14001524 Establishment of Cricket Ground Uggoki, Distirct Sialkot			10,000,000	
A12403 Other buildings			10,000,000	
521-A LO14001525 Creation of new facilites / schemes for Development of Sports Ground at Township,			4,918,000	
LahoreA12403Other buildings			4,918,000	
522-A				
LO14001526 Provision of Iron Jungla alongwith Iron Gates & Construction of Office Room, Guard Room & Toilet at Nawab Town Play Ground, Raiwind Road, Lahore			<u> 4,531,000</u>	
A12403 Other buildings			4,531,000	
523-U LO14001527 Construction of IqbaL Park Sports Complex,Lahore			<u> </u>	
A12403 Other buildings			72,789,000	
525-U LO14001528 Construction of sports complex at Muridkee			25,000,000	
city district SheikhupuraA12403Other buildings			25,000,000	
526-U			20 000 000	
LO14001529 construction of sports stadium at Narang Mandi, Tehsil Mureedkay			<u> 20,000,000</u>	
A12403 Other buildings			20,000,000	

Youth Affairs, Sport	ts, Archaeology & Tou	L	
Sp	oorts		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPORT0457CONSTRUCTION (WORKS)045702BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
527-U LO14001530 Construction of Sports complex at Bangla			20,000,000
Kambuan.A12403Other buildings			20,000,000
528- U			
LO14001531 Construction of Gymnasium / Complex at Baserpur, District Okara			30,000,000
A12403 Other buildings			30,000,000
529-U			
LO14001532 Allocation for New Initiatives of Sports Sector.			<u> 190,000,000</u>
A12403 Other buildings			190,000,000
530-U			
LO14001533 Allocation for Provision of Sports Facilities in Southern Punjab			225,000,000
A12403 Other buildings			225,000,000
531-U			
LO14001534 Establishment of E-Libraries in various prarks of Punjab			202,600,000
A12403 Other buildings			202,600,000
532-U			
LO14001535 Construction of Hockey Ground Riaz Chowk near post office Satellite Town, Jhang			18,105,000
A12403 Other buildings			18,105,000
Total Sub Sector Sports	1,955,000,000	509,294,000	1,773,315,000

(Capital)

Youth Affairs, Sports, Archaeology & Tou Archeology P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget **Particular Of Scheme** NO. NO. **Estimates** Estimates **Estimates** 2013-2014 2014-2015 2013-2014 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0457 **CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES** 045702 LE4203 **BUILDINGS AND STRUCTURES** CH01000047 Establishment Of Museum At Kallar Kahar. 1,500,000 1,500,000 1,500,000 A12403 Other buildings 1,500,000 2492-A 12.000.000 12.000.000 4,000,000 LO11000267 Development of Parking and Public Utility Area at Shalamar Garden Lahore 12,000,000 12,000,000 4,000,000 A12403 Other buildings 2495-A 25,000,000 1,000,000 26,000,000 LO13000635 Conservation and Development of Noor Jahan's Tomb, Shahdara Lahore 25,000,000 1,000,000 26,000,000 A12403 Other buildings 2499-A 10,000,000 10,000,000 45,000,000 LO13000634 Development of Archaeological Site of Harappa, District Sahiwal Other buildings 10,000,000 10,000,000 45,000,000 A12403 48,500,000 24,500,000 75,000,000 **Total Sub Sector Archeology** 2,003,500,000 533,794,000 1,848,315,000 **TOTAL SECTOR Youth Affairs, Sports,** Archaeology & Tourism Department

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	F	Charged: Voted: Total:	Rs 13,546,444,000 13,546,444,000
Loans (Non 1	Development)		
Loans (Non 1	Development)		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
01GENERAL PUBLIC SERVICE014TRANSFERS0142TRANSFERS (OTHERS)014202TRASFER TO NON-FINANCIAL INSTITUTIONLE4252TRANSFER TO NON FINANCIAL INSTITUTION		Rs	Rs
LO11001046 Loans to Lahore Ring Road Authority for establishment of Traffic Management System on Lahore Ring Road.		226,000	
A08501 Loans to non finantional institution		226,000	
LO12001633 Loans to Lahore Ring Road Authority for the scheme titled Lahore Ring Road Project installation of weigh bridge at Lahore Ring Road	<u> 126,154,000</u>	<u> 126,154,000</u>	
A08501 Loans to non finantional institution	126,154,000	126,154,000	

PC12043(043) Loans to Municipalities/ ABs etc.

	-		(Capital)
Loans (Non I	Development)		
Loans (Non 1	Development)		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014202 TRASFER TO NON-FINANCIAL INSTITUTIC LE4254 TRANSFER TO NON FINANCIAL INSTITUT			
LE4254 IRANSFER IO NON FINANCIAL INSTITU	nons		
LO14000001 Loans to Punjab Revenue Authority for establishment of its own IT Company.			500,000,000
A08501 Loans to non finantional institution			500,000,000

	panties/ ADS etc.		(Capital)			
Loans (Non Development)						
Loans (Non 1	Development)					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
	Rs	Rs	Rs			
01GENERAL PUBLIC SERVICE014TRANSFERS0142TRANSFERS (OTHERS)014202TRASFER TO NON-FINANCIAL INSTITUTIONLE4257TRANSFER TO NON FINANCIAL INSTITUTION						
LO09000005 Loan to Punjab Journalist Housing Foundation to clear the pending liability of RWP Press		4,000,000				
A08501 Loans to non finantional institution		4,000,000				

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	panties/ ADS etc.		(Capital)				
Loans (Non I	Loans (Non Development)						
Loans (Non I	Development)						
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015				
	Rs	Rs	Rs				
01GENERAL PUBLIC SERVICE014TRANSFERS0142TRANSFERS (OTHERS)014202TRASFER TO NON-FINANCIAL INSTITUTIOLE4258TRANSFER TO NON FINANCIAL INSTITUTIO							
LO12001642 Loans to RDA/WASA to retire the debt liability of Federal Government outstanding up to 30.09.2012 against WASA, RDA in respect of Metropolitan Water Supply Project Khanpur-I (PK-P24 JICA Assisted)		2,052,211,000					
A08501 Loans to non finantional institution		2,052,211,000					

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	Loans to Munici	painties/ ABs etc.		(Capital)			
Loans (Non Development)							
	Loans (Non Development)						
P./ADP D NO. N	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
		Rs	Rs	Rs			
01 014 0142 014202	GENERAL PUBLIC SERVICE TRANSFERS TRANSFERS (OTHERS) TRASFER TO NON-FINANCIAL INSTITUTIO	DNS					
LE4259	TRANSFER TO NON FINANCIAL INSTITU	ΓΙΟΝS					
FD01000215	Loans to FIEDMC for completion of infrasturcture works of M-3IC		381,000,000				
A08501	Loans to non finantional institution		381,000,000				
LO10200428	Loans to PIEDMC for start work on the project titled Establishment of Small Industrial		150,000,000				
A08501	Estate Project in Vehari Loans to non finantional institution		150,000,000				
LO12001098	Loans to Punjab Industrial Estate and Management Company for shifting of Hazardous Industries from City to Sundar Industrial		100,000,000				
A08501	Estate Loans to non finantional institution		100,000,000				
LO13001584	Loans to Punjab Industrial Estate and Management Company for Acquisition of Land for Establishment of Quaid-e-Azam Apparel Park (Formerly Garments Industrial Zone) District Sheikhupura.		4,903,000,000				
A08501	Loans to non finantional institution		4,903,000,000				

	panties/ ABS etc.		(Capital)
Loans (Non 1	Development)		
Loans (Non 1	Development)		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014202 TRASFER TO NON-FINANCIAL INSTITUTIC LE4260 TRANSFER TO NON FINANCIAL INSTITUT			
LE4200 IRANSFER IO NON FINANCIAL INSTITUT	TIONS		
LO13000708 Loans to Punjab Livestock & Dairy Development Board for the proejct ''Centre of Excellence for Development of Sahiwal and Exotic Breed at Khizarabad, Sargodha (CEDSEB-KZB Project)		79,370,000	
A08501 Loans to non finantional institution		79,370,000	

	panties/ ADS etc.		(Capital)
Loans (Non I	Development)		
Loans (Non I	Development)		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
01GENERAL PUBLIC SERVICE014TRANSFERS0142TRANSFERS (OTHERS)014202TRASFER TO NON-FINANCIAL INSTITUTIOLE4365LOANS TO NON FINANCIAL INSTITUTION			
LO11000381 LOANS TO WASAs AND TMAs FOR CLEARING	_5,000,000,000		
OUTSTANDING PEPCO DUESA08501Loans to non finantional institution	5,000,000,000		5,000,000,000

Loans to Munici	palities/ ABs etc.		(Capital)
Loans (Non I	Development)		
Loans (Non 1	Development)		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014202 TRASFER TO NON-FINANCIAL INSTITUTION LE4366 LOANS TO NON FINANCIAL INSTITUTION			
LOANS TO NON FINANCIAL INSTITUTION LO11000382 LOANS THROUGH PSIC FOR UN-EMPLOYED YOUTH A08501 Loans to non finantional institution	10	1,000,000,000 1,000,000,000	
LO13001566 Loans to PSIC in order to raise funds to meet long term pension liabilities through		200,000,000	
creation of PSIC Pension FundA08501Loans to non finantional institution		200,000,000	

Loans to Munic	cipanues/ ABS etc.		(Capital)
Loans (Non	Development)		
Loans (Non	Development)		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014202 TRASFER TO NON-FINANCIAL INSTITUTE LE4398 Loans to Lahore Waste Management Company	ONS		
LO11000383 Loans to Lahore Waste Management Company for its capital, operational and Head Office	4,380,000,000	4,380,000,000	5,500,000,000
expedituresA08501Loans to non finantional institution	4,380,000,000	4,380,000,000	5,500,000,000

Loans to Munici	panties/ ADS etc.		(Capital)
Loans (Non I	Development)		
Loans (Non I	Development)		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
01GENERAL PUBLIC SERVICE014TRANSFERS0142TRANSFERS (OTHERS)014202TRASFER TO NON-FINANCIAL INSTITUTIOLE4399Loans to Lahore Meat Company	PNS		
LO13001476 Loans to Punjab Agriculture & Meat Company (PAMCO) for third party validation for plant and machinery of Lahore Meat Processing		51,822,000	
Complex- Payment of ContractorsA08501Loans to non finantional institution		51,822,000	

			(Capital)
Loans (Non I	Development)		
Loans (Non I	Development)		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014202 TRASFER TO NON-FINANCIAL INSTITUTIO	NS		
LE4402 MD ECSP			
LO11001691 Loans to Engineering Consultancy Services, Punjab (ECSP) for its establishment /		17,000,000	
operational expenditures.A08501Loans to non finantional institution		17,000,000	

	panties/ ADS etc.		(Capital)
Loans (Non I	Development)		
Loans (Non I	Development)		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
01GENERAL PUBLIC SERVICE014TRANSFERS0142TRANSFERS (OTHERS)014202TRASFER TO NON-FINANCIAL INSTITUTIOLE4411Punjab Power Development Company Ltd.	INS		
LO13000749 Loans to Quaid-e-Azam Solar Power Company		50,000,000	
(Pvt) Limited as Seed MoneyA08501Loans to non finantional institution		50,000,000	

	panties/ ADS etc.		(Capital)
Loans (Non I	Development)		
Loans (Non I	Development)		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
01GENERAL PUBLIC SERVICE014TRANSFERS0142TRANSFERS (OTHERS)014202TRASFER TO NON-FINANCIAL INSTITUTIOLE4413Punjab Mineral Company (Pvt)	ONS		
LO13001577 Loans to Punjab Mineral Company for execution of the Project "Exploration and Resource Estimation of Iron Ore and Associated		300,000,000	1,330,000,000
Metallic Minerals in Chiniot-Rajoa'''''A08501Loans to non finantional institution		300,000,000	1,330,000,000
Total Sub Sector Loans (Non Development)	9,506,154,000	13,794,783,000	12,330,000,000

	Loans to Munic	ipalities/ ABs etc.		(Capital)
	Loans (Non 1	Development)		
	Loans (T	'ransport)		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01 014 0142 014202 LE4261	GENERAL PUBLIC SERVICE TRANSFERS TRANSFERS (OTHERS) TRASFER TO NON-FINANCIAL INSTITUTIO TRANSFER TO NON FINANCIAL INSTITU			
LO01000932	Loans to PRTC for payment of Salaries Pension		1,014,420,000	
A08501	etc. Loans to non finantional institution	1,014,420,000	1,014,420,000	1,206,100,000
LO01000933	Loans to PRTC for Professional fee of High Court cases.	600,000	600,000	480,000
A08501	Loans to non finantional institution	600,000	600,000	480,000
LO01000934 A08501	Loans to PRTC for Salaries of staff. Loans to non finantional institution	<u>3,828,000</u> 3,828,000	<u>3,828,000</u> 3,828,000	<u>4,386,000</u> 4,386,000
LO01000935 A08501	Loans to PRTC for Hataf Security Agency. Loans to non finantional institution	<u> </u>	<u>1,756,000</u> 1,756,000	<u>2,000,000</u> 2,000,000
LO01000936 A08501	Loans to PRTC for Stationery/Utilities. Loans to non finantional institution	1,000,000 1,000,000	1,000,000 1,000,000	<u>1,000,000</u> 1,000,000
LO01000937	Loans to PRTC for Audit fee of Chartered	100,000		50,000
A08501	Accountant Loans to non finantional institution	100,000		50,000
LO01000938	Loans to PRTC for Group Insurance/Workman Compensation	1,000,000		1,000,000
A08501	Loans to non finantional institution	1,000,000		1,000,000

	cipanues/ ADS etc.		(Capital)	
Loans (Non	Development)			
Loans (Transport)				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
01GENERAL PUBLIC SERVICE014TRANSFERS0142TRANSFERS (OTHERS)014202TRASFER TO NON-FINANCIAL INSTITUTILE4261TRANSFER TO NON FINANCIAL INSTITUTI				
LO01000939 Loans to PRTC for Payment to the Bank of Punjab as processing charges. A08501 Loans to non finantional institution	<u> 1,440,000</u> 1,440,000	<u> </u>	1,428,000 1,428,000	
LO01000941Loans to PRTC for Procurement of ComputersA08501Loans to non finantional institution	<u> </u>	<u> </u>		
Total Sub Sector Loans (Transport) TOTAL SECTOR Loans (Non Development)	1,024,194,000	1,023,094,000	1,216,444,000	