



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
CHARGED EXPENDITURE
AND
DEMANDS FOR GRANTS
(DEVELOPMENT)**

**VOL - I
(Fund No. PC22036)**

**FOR
2011 – 2012**

TABLE OF CONTENTS

Demand #	Description	Pages
VOLUME-I		
PC22036	Development	1 - 720
VOLUME-II		
PC12037	Irrigation Works	1 - 40
PC12038	Agricultural Improvement and Research	41 - 45
PC12040	Town Development	47 - 52
PC12041	Roads and Bridges	53 - 171
PC12042	Government Buildings	173 - 399
PC12043	Loans to Municipalities / Autonomous Bodies, etc.	401 - 411

GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

(Amount in million)

		Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
PC22036	Development	100,099.054	81,431.616	127,207.412
PC12037	Irrigation Works	10,638.747	8,071.528	10,891.000
PC12038	Agricultural Improvement and Research	145.865	146.554	124.087
PC12040	Town Development	650.000	287.491	1,200.000
PC12041	Roads and Bridges	49,781.208	37,985.865	38,251.976
PC12042	Government Buildings	34,700.126	10,844.478	42,325.525
PC12043	Loans to Municipalities/Autonomous Bodies etc.	11,531.739	8,468.178	10,987.138
TOTAL :-		207,546.739	147,235.710	230,987.138
Current / Capital Expenditure detailed below:				
	Daanish School System	(3,000.000)	-	(3,000.000)
	Punjab Education Endowment Fund (PEEF)	-	-	(2,000.000)
	Punjab Education Foundation (PEF)	-	-	(6,000.000)
	TEVTA	-	-	(2,000.000)
	DLIs for MDGs	-	-	(8,500.000)
	Town Development	(650.000)	(287.491)	(1,200.000)
	Population Welfare Programme	(1,865.000)	(1,341.127)	(2,860.000)
	Companies: FIEDMC, PLDC, SWM, PLDDB, PARB etc	-	-	(6,440.000)
	Current Capital Expenditure	(11,531.739)	(8,468.178)	(10,987.138)
	Total	(17,046.739)	(10,096.796)	(42,987.138)
	Net Annual Development Programme	190,500.000	137,138.914	188,000.000

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	SUMMARY	Rs	Rs	Rs.
	DEVELOPMENT (Revenue)	100,099,054,000	81,431,616,000	127,207,412,000
1-42	Agriculture	2,882,076,000	1,021,983,000	2,974,765,000
	Water Management	614,359,000	410,149,000	1,986,092,000
	Agriculture Extension	10,783,000	54,550,000	149,046,000
	Agriculture Research	2,250,153,000	499,784,000	816,394,000
	Agriculture Mechanization	864,000	52,355,000	23,233,000
	Agriculture Floriculture	5,917,000	5,145,000	
43-45	Block Allocation	12,000,000,000	21,179,103,000	12,000,000,000
	Block Allocation	12,000,000,000	21,179,103,000	12,000,000,000
46-47	Board of Revenue	213,325,000	32,700,000	620,000,000
	Board of Revenue	213,325,000	32,700,000	620,000,000
48-50	Commerce and Investment Department	140,000,000	11,109,000	
	Commerce and Investment Department	140,000,000	11,109,000	
51-57	Environmental Planning	335,000,000	101,094,000	266,000,000
	Environmental Planning	335,000,000	101,094,000	266,000,000
58	Finance			6,445,000,000
	Finance			6,445,000,000
59-61	Food		33,380,000	230,000,000
	Food		33,380,000	230,000,000
62-70	Forestry	450,000,000	376,100,000	343,808,000
	Forestry	450,000,000	376,100,000	343,808,000
71-77	Fisheries	89,195,000	46,189,000	289,898,000
	Fisheries	89,195,000	46,189,000	289,898,000
78-111	Higher Education	2,998,000,000	1,854,625,000	4,466,294,000
	Higher Education	2,998,000,000	1,854,625,000	4,440,294,000
	Sports			26,000,000
112-179	Health	13,442,849,000	12,062,678,000	17,250,952,000
	Health		221,785,000	8,500,000,000
	Medical Education	1,053,751,000	290,961,000	939,839,000
	Teaching Hospitals	126,828,000	17,976,000	195,000,000
	Distt. Programme (THQ Hospitals)	50,000,000		15,000,000
	Chief minister Accelerated Programme for Social development	232,627,000	148,786,000	250,759,000
	Preventive health Care Programme	2,134,296,000	1,067,384,000	693,008,000
	Miscellaneous		590,963,000	
	health Sector Reforms Programme	340,000,000	7,185,808,000	130,000,000
	Research & Development	227,805,000	16,325,000	2,924,500,000
	Territary Health care units	1,258,052,000	2,270,824,000	2,755,645,000
	Accelerated Programme for Health Care	8,019,490,000	251,866,000	847,201,000
180-197	Home Department	3,358,911,000	2,776,206,000	1,937,590,000
	Home Department	1,648,686,000	1,646,226,000	456,590,000
	Emergency Services	1,710,225,000	1,082,130,000	1,481,000,000
	Government Buildings - Housing		47,850,000	

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	SUMMARY	Rs	Rs	Rs.
198-229	Housing & Physical Planning	7,040,203,000	5,172,824,000	8,044,386,000
	Urban Development	7,040,203,000	5,172,824,000	8,044,386,000
230	Human Rights and Minority Affairs	-	30,000,000	20,000,000
	Human Rights and Minority Affairs		30,000,000	20,000,000
231-235	Information & Culture	167,406,000	61,664,000	106,683,000
	Information & Culture	167,406,000	61,664,000	106,683,000
236-243	Industries	2,284,678,000	1,697,428,000	4,831,877,000
	Technical Education and Vocational Training Authority	2,079,000,000	1,560,198,000	2,000,000,000
	P.S.I.C.	205,678,000	124,005,000	2,730,877,000
	Printing and Stationery			10,000,000
	Commerce and Investment Department		13,225,000	91,000,000
244	Irrigation	487,698,000	363,548,000	359,000,000
	Irrigation	128,720,000	102,546,000	70,000,000
	Survey Investigation and Research	31,978,000	14,065,000	
	Small Dam		27,150,000	
	Foreign Aid Project	297,000,000	200,225,000	244,000,000
	Power	30,000,000	19,562,000	45,000,000
260-264	Information Technology	1,002,361,000	828,061,000	-
	Information Technology	1,002,361,000	828,061,000	
265	Jails	-	25,528,000	-
	Jails and Convict Settlement		25,528,000	
266-376	Local Government & Community Development	5,878,763,000	7,986,708,000	7,000,000,000
	Local Government & Community Development	5,878,763,000	7,986,708,000	7,000,000,000
377-381	Labor Human Resources	61,000,000	33,005,000	92,500,000
	Labor Human Resources	61,000,000	33,005,000	92,500,000
382-408	Livestock	1,753,206,000	675,473,000	2,384,595,000
	Livestock	37,612,000	31,102,000	1,071,518,000
	Livestock and Production	1,290,051,000	495,483,000	706,625,000
	Livestock Poultry Production	47,000,000	20,188,000	19,596,000
	Livestock Science and Research	43,642,000	26,799,000	80,000,000
	Livestock Education and Training	334,901,000	101,901,000	506,856,000
409	Law and Parliamentary Affairs	-	11,892,000	-
	Government Buildings - Offices		11,892,000	
410-415	Literacy	800,000,000	52,538,000	750,000,000
	Literacy	800,000,000	52,538,000	750,000,000
416-424	Mines and Minerals	89,325,000	28,292,000	159,196,000
	Chief Inspector of Mines	49,304,000	5,056,000	126,487,000
	Directorate General Mines and Minerals	40,019,000	23,236,000	27,709,000
	Punj Mines	2,000		5,000,000
425-426	Management & Professional Development Dept	8,392,000	7,903,000	-
	Government Buildings - Housing	5,339,000	4,850,000	
	Government Buildings - Offices	3,053,000	3,053,000	

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	SUMMARY	Rs	Rs	Rs.
427	Public Prosecution	2,000,000	14,663,000	-
	Public Prosecution	2,000,000	14,663,000	
428-437	Planning & Development	1,775,000,000	436,350,000	4,952,240,000
	Planning & Development	1,775,000,000	436,350,000	4,000,000,000
	Punjab Information Technology Board			952,240,000
438	Police	42,539,000	5,705,000	-
	Government Building - Housing	42,539,000	5,705,000	
440-455	Population Welfare	1,865,000,000	1,341,127,000	2,860,000,000
	Population Welfare	1,865,000,000	1,341,127,000	2,860,000,000
456-458	Religious Affairs and Auqaf Sector	176,000,000	86,345,000	120,000,000
	Religious Affairs and Auqaf Sector	176,000,000	86,345,000	120,000,000
459-461	Roads	286,395,000	110,900,000	50,000,000
	Roads	286,395,000	110,900,000	50,000,000
462-473	Regional Planning	6,401,106,000	946,002,000	7,100,000,000
	Regional Planning	2,700,000,000	300,000,000	1,900,000,000
	Agency for Barani Area Development	1,263,606,000	222,504,000	489,000,000
	Cholistan Development Authority	437,500,000	320,998,000	580,000,000
	Southern Punjab	2,000,000,000	102,500,000	4,131,000,000
474-491	School Education	16,680,794,000	11,144,403,000	23,349,965,000
	School Education	16,680,794,000	11,144,403,000	23,349,965,000
492	S&GAD	20,000,000	-	-
	Government Buildings - Offices	20,000,000		
493-502	Social Welfare	619,182,000	83,502,000	324,645,000
	Social Welfare	619,182,000	83,502,000	324,645,000
503-507	Special Education	200,000,000	2,972,000	361,707,000
	Special Education	200,000,000	2,972,000	361,707,000
508	Sports	230,000,000	-	-
	Sports	230,000,000		
509-511	Tourism	130,000,000	42,963,000	250,000,000
	Tourism	130,000,000	42,963,000	250,000,000
512-515	Transport	6,311,000,000	23,331,000	6,700,000,000
	Transport	6,311,000,000	23,331,000	6,700,000,000
516-710	Water Supply & Sanitation	9,791,628,000	10,604,858,000	10,024,848,000
	Rural Water Supply	3,527,506,000	3,553,738,000	1,310,786,000
	Urban Water Supply	4,264,122,000	7,051,120,000	3,024,062,000
	Block Allocations	2,000,000,000		5,690,000,000
711-719	Wildlife	86,022,000	46,188,000	116,125,000
	Wildlife	86,022,000	46,188,000	116,125,000
720	Zakat & Ushr	-	72,276,000	425,338,000
	Zakat & Ushr		72,276,000	425,338,000

**PC22036(036)
DEVELOPMENT**

	Rs
Charged:	
Voted:	<u>127,207,412,000</u>
Total:	<u>127,207,412,000</u>

Agriculture

Water Management

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
1651-A				
LO09100410	Pilot Project-Adaptation of Bio-Gas Technology to Mitigate Energy Crisis	<u>30,275,000</u>	<u>480,000</u>	<u>53,000,000</u>
A01250	Incentive Allowance			75,000
A01273	Honoraria	75,000		
A03201	Postage and Telegraph			150,000
A03202	Telephone and Trunk Call			300,000
A03203	Telex Teleprinter and Fax			300,000
A03205	Courier and Pilot Service			60,000
A03801	Training - domestic			429,000
A03803	Other - domestic			100,000
A03805	Travelling Allowance	250,000	60,000	546,000
A03806	Transportation of Goods			100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	900,000	200,000	1,050,000
A03901	Stationery	240,000	60,000	200,000
A03902	Printing and Publication	110,000	60,000	120,000
A03907	Advertising & Publicity	200,000	100,000	150,000
A03918	Exhibitions, Fairs & Other National Cel			150,000
A09601	Plant and Machinery	28,500,000		48,930,000
A13001	Transport			240,000
A13201	Furniture and Fixture			100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Water Management

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
-A				
LO01002544	Funds for National Program to stimulate the adaptation of permanent raised beds in Maize-Wheat and Cotton-Wheat farming system in Pakistan(Punjab Component)		<u>9,077,000</u>	
A01101	Basic Pay of Officers		300,000	
A01151	Basic Pay of Other Staff		460,000	
A01227	Project Allowance		125,000	
A01273	Honoraria		15,000	
A01299	Others		50,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		30,000	
A03205	Courier and Pilot Service		5,000	
A03805	Travelling Allowance		175,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		275,000	
A03901	Stationery		50,000	
A03902	Printing and Publication		250,000	
A03905	Newspapers Periodicals and Books		3,000	
A03907	Advertising & Publicity		75,000	
A03970	Others		365,000	
A09203	I.T. Equipment		50,000	
A09601	Plant and Machinery		6,399,000	
A13001	Transport		440,000	
1645-A				
LO01000978	National program for Improvement of Watercourses (Supervisory Consultancy Punjab Component)	<u>100,000,000</u>	<u>169,650,000</u>	<u>125,000,000</u>
A01101	Basic Pay of Officers		2,480,000	
A01151	Basic Pay of Other Staff		2,999,000	
A01202	House Rent Allowance		1,098,000	
A01203	Conveyance Allowance		550,000	
A01205	Dearness Allowance		497,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Water Management

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01209	Special Additional Allowance		207,000	
A0120D	Integrated Allowance		26,000	
A0120P	Adhoc Relief 2009		930,000	
A0120X	Ad - hoc Allowance - 2010		2,643,000	
A01217	Medical Allowance		730,000	
A01226	Computer Allowance		18,000	
A01244	Adhoc Relief		411,000	
A01262	Special Relief Allowance		411,000	
A01270	Others		30,000	
A01273	Honoraria		800,000	
A01274	Medical Charges		110,000	
A01278	Leave Salary		22,000	
A03201	Postage and Telegraph		80,000	
A03202	Telephone and Trunk Call		950,000	
A03301	Gas		243,000	
A03302	Water		50,000	
A03303	Electricity		4,000,000	
A03304	Hot and Cold Weather Charges		2,000	
A03370	Others		100,000	
A03407	Rates and Taxes		51,000	
A03805	Travelling Allowance		4,000,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		10,000,000	
A03901	Stationery		2,250,000	
A03902	Printing and Publication		750,000	
A03905	Newspapers Periodicals and Books		32,000	
A03906	Uniforms and Protective Clothing		20,000	
A03907	Advertising & Publicity		250,000	
A03970	Others		2,300,000	
A06470	Others	100,000,000	123,150,000	125,000,000
A13001	Transport		6,500,000	
A13101	Machinery and Equipment		735,000	
A13201	Furniture and Fixture		225,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Water Management

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
1646-A				
LO08001684	Water Conservation fna Productivity Enhancement through High Efficiency Irrigation Systems (Punjab Component)	<u>150,000,000</u>	<u>108,738,000</u>	<u>10,000,000</u>
A01101	Basic Pay of Officers		2,780,000	
A01151	Basic Pay of Other Staff		2,553,000	
A01202	House Rent Allowance		1,591,000	
A01203	Conveyance Allowance		810,000	
A01205	Dearness Allowance		221,000	
A01209	Special Additional Allowance		95,000	
A0120D	Integrated Allowance		50,000	
A0120P	Adhoc Relief 2009		914,000	
A0120X	Ad - hoc Allowance - 2010		1,851,000	
A01216	Qualification Allowance		120,000	
A01217	Medical Allowance		968,000	
A01224	Entertainment Allowance		13,000	
A01226	Computer Allowance		34,000	
A01227	Project Allowance		1,303,000	
A01244	Adhoc Relief		203,000	
A01262	Special Relief Allowance		204,000	
A01270	Others		<u>744,000</u>	
037	30% Social Security Benefit in liue of P		442,000	
A03201	Postage and Telegraph		7,000	
A03202	Telephone and Trunk Call		334,000	
A03205	Courier and Pilot Service		9,000	
A03303	Electricity		30,000	
A03407	Rates and Taxes		44,000	
A03805	Travelling Allowance		1,513,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		2,725,000	
A03901	Stationery		710,000	
A03902	Printing and Publication		255,000	
A03905	Newspapers Periodicals and Books		18,000	
A03906	Uniforms and Protective Clothing		32,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Water Management

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03907	Advertising & Publicity		294,000	
A03970	Others		805,000	
A06470	Others	150,000,000	85,855,000	10,000,000
A13001	Transport		1,442,000	
A13101	Machinery and Equipment		181,000	
A13201	Furniture and Fixture		30,000	
1647-A				
LO08000897	Greater Thal Canal (GTC) Command Area Development Project Phase-I	<u>200,000,000</u>	<u>40,190,000</u>	<u>110,000,000</u>
A01101	Basic Pay of Officers	7,797,000	3,025,000	3,230,000
A01151	Basic Pay of Other Staff		481,000	4,490,000
A01156	Pay of contract staff	33,505,000	2,900,000	
A01202	House Rent Allowance	400,000	120,000	245,000
A01203	Conveyance Allowance	250,000	27,000	45,000
A01205	Dearness Allowance	300,000	28,000	87,000
A01209	Special Additional Allowance	200,000	11,000	38,000
A0120D	Integrated Allowance		1,000	2,000
A0120P	Adhoc Relief 2009		75,000	200,000
A0120X	Ad - hoc Allowance - 2010		172,000	610,000
A01217	Medical Allowance	150,000	67,000	189,000
A01227	Project Allowance		204,000	600,000
A01244	Adhoc Relief	150,000	23,000	73,000
A01262	Special Relief Allowance	150,000	23,000	73,000
A01270	Others		80,000	108,000
A01274	Medical Charges	50,000		10,000
A03201	Postage and Telegraph	130,000		
A03202	Telephone and Trunk Call	425,000		
A03203	Telex Teleprinter and Fax	10,000		
A03204	Electronic Communication	60,000		
A03205	Courier and Pilot Service	70,000		
A03301	Gas	50,000		
A03302	Water	25,000		
A03303	Electricity	650,000	204,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Water Management

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03304	Hot and Cold Weather Charges	100,000		
A03402	Rent for Office Building	1,220,000	473,000	
A03407	Rates and Taxes	97,000	18,000	
A03805	Travelling Allowance	3,477,000	596,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	5,465,000	970,000	
A03901	Stationery	425,000	100,000	
A03902	Printing and Publication	330,000		
A03903	Conference/Seminars/Workshops/ Symposia	100,000		
A03905	Newspapers Periodicals and Books	80,000		
A03906	Uniforms and Protective Clothing	30,000		
A03919	Payments to Others for Service Rendered	80,000		
A03942	Cost of Other Stores	8,401,000	1,434,000	
A03970	Others	300,000	758,000	50,000,000
A06470	Others	126,913,000	2,000,000	50,000,000
A09203	I.T. Equipment	50,000		
A09501	Transport	200,000	26,200,000	
A09601	Plant and Machinery	6,500,000		
A09701	Purchase of Frurniture and Fixture	1,000,000		
A13001	Transport	360,000	200,000	
A13101	Machinery and Equipment	250,000		
A13201	Furniture and Fixture	250,000		
1648-A				
LO09100411	Pilot Testing of Solar Irrigation Pumps	<u>16,105,000</u>	<u>13,917,000</u>	<u>2,950,000</u>
A01101	Basic Pay of Officers	240,000	170,000	250,000
A01202	House Rent Allowance		70,000	85,000
A01203	Conveyance Allowance		30,000	35,000
A0120P	Adhoc Relief 2009		25,000	30,000
A0120X	Ad - hoc Allowance - 2010		81,000	80,000
A01217	Medical Allowance		25,000	30,000
A01270	Others		<u>47,000</u>	<u>50,000</u>
037	30% Social Security Benefit in liue of P		47,000	50,000
A01273	Honoraria	386,000		400,000
A03201	Postage and Telegraph	20,000	20,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Water Management

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03202	Telephone and Trunk Call	25,000	25,000	
A03407	Rates and Taxes			20,000
A03805	Travelling Allowance	120,000	110,000	300,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	530,000	600,000
A03901	Stationery	25,000	24,000	50,000
A03902	Printing and Publication			200,000
A03903	Conference/Seminars/Workshops/ Symposia			45,000
A03907	Advertising & Publicity			50,000
A03908	Discount given			100,000
A03970	Others			100,000
A06470	Others	2,700,000	2,500,000	
A09501	Transport	2,800,000	1,600,000	500,000
A09601	Plant and Machinery	9,164,000	8,635,000	
A13001	Transport	25,000	25,000	25,000
1649-A				
LO09100409	Pilot Project for Cotton Cultivation on Drip Irrigation in Thal Region	<u>117,979,000</u>	<u>68,097,000</u>	<u>12,270,000</u>
A01101	Basic Pay of Officers	4,560,000	2,358,000	1,926,000
A01151	Basic Pay of Other Staff	1,386,000	175,000	593,000
A01250	Incentive Allowance	1,771,000	312,000	2,813,000
A01274	Medical Charges			100,000
A03201	Postage and Telegraph	80,000	79,000	40,000
A03202	Telephone and Trunk Call	534,000	209,000	267,000
A03204	Electronic Communication	30,000	30,000	10,000
A03205	Courier and Pilot Service	14,000	6,000	7,000
A03270	Others	10,000	10,000	5,000
A03301	Gas	10,000		5,000
A03302	Water	5,000		
A03303	Electricity	150,000	84,000	75,000
A03304	Hot and Cold Weather Charges	20,000	5,000	10,000
A03402	Rent for Office Building	300,000		150,000
A03407	Rates and Taxes	60,000	6,000	60,000
A03805	Travelling Allowance	2,090,000	1,725,000	1,120,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Water Management

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	6,080,000	3,833,000	3,040,000
A03901	Stationery	215,000	195,000	400,000
A03902	Printing and Publication	100,000	60,000	75,000
A03903	Conference/Seminars/Workshops/ Symposia	200,000		100,000
A03905	Newspapers Periodicals and Books	5,000	5,000	2,000
A03906	Uniforms and Protective Clothing	5,000		2,000
A03907	Advertising & Publicity	400,000	260,000	200,000
A03919	Payments to Others for Service Rendered	576,000	576,000	288,000
A03942	Cost of Other Stores	630,000	630,000	
A03970	Others	<u>250,000</u>	<u>164,000</u>	<u>125,000</u>
001	Others	250,000	164,000	125,000
A06470	Others	91,808,000	52,015,000	
A09203	I.T. Equipment	115,000		
A09501	Transport	5,100,000	4,670,000	
A09601	Plant and Machinery			150,000
A09701	Purchase of Frurniture and Fixture	65,000		
A13001	Transport	1,330,000	661,000	665,000
A13101	Machinery and Equipment	50,000	13,000	25,000
A13201	Furniture and Fixture	30,000	16,000	10,000
A13370	Others			5,000
A3302	Plant and Machinery			2,000
1659-U				
LO11000009	Promotion of Drip and Sprinkler irrigation Systems in the Punjab			<u>308,302,000</u>
A03970	Others			308,302,000
1663-U				
LO11000013	Block Allocation for Introducing Solar Powered Tube Wells			<u>1,364,570,000</u>
A03970	Others			1,364,570,000
Total Sub Sector Water Management		614,359,000	410,149,000	1,986,092,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4262	AGRICULTURAL RESEARCH AND EXTENSION SERV			
1636-A				
LO10200013	Fruit and Vegetable Development Project		<u>44,464,000</u>	<u>134,254,000</u>
	Phase-II			
A01101	Basic Pay of Officers		8,734,000	30,934,000
A01151	Basic Pay of Other Staff		3,876,000	20,118,000
A01202	House Rent Allowance		735,000	1,000,000
A01203	Conveyance Allowance		327,000	370,000
A01205	Dearness Allowance		378,000	1,000,000
A01209	Special Additional Allowance		142,000	900,000
A0120P	Adhoc Relief 2009			2,000,000
A0120X	Ad - hoc Allowance - 2010		1,921,000	2,904,000
A01217	Medical Allowance		576,000	1,056,000
A01227	Project Allowance		10,000	4,061,000
A01244	Adhoc Relief		308,000	1,000,000
A01262	Special Relief Allowance		904,000	1,000,000
A01274	Medical Charges		6,000	300,000
A01277	Contingent Paid Staff		1,828,000	4,300,000
A03201	Postage and Telegraph		48,000	105,000
A03202	Telephone and Trunk Call		286,000	600,000
A03203	Telex Teleprinter and Fax		6,000	80,000
A03205	Courier and Pilot Service		13,000	85,000
A03301	Gas		9,000	110,000
A03302	Water		45,000	130,000
A03303	Electricity		450,000	1,650,000
A03304	Hot and Cold Weather Charges		48,000	165,000
A03370	Others		1,800,000	
A03402	Rent for Office Building		285,000	4,500,000
A03407	Rates and Taxes		90,000	201,000
A03805	Travelling Allowance		1,870,000	6,311,000
A03806	Transportation of Goods		30,000	120,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		5,300,000	11,025,000
A03809	CNG Charges (Govt)		64,000	500,000
A03828	Conveyance charges		1,095,000	8,127,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4262	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03901	Stationery		652,000	1,135,000
A03902	Printing and Publication		613,000	20,000
A03903	Conference/Seminars/Workshops/ Symposia		25,000	275,000
A03905	Newspapers Periodicals and Books		57,000	170,000
A03907	Advertising & Publicity		258,000	190,000
A03915	Payments to Govt. Deptt. for Service Ren			1,000,000
A03918	Exhibitions, Fairs & Other National Cel		15,000	30,000
A03942	Cost of Other Stores		6,559,000	15,022,000
A03970	Others		2,257,000	5,773,000
A06301	Entertainments & Gifts		35,000	75,000
A09370	Others		82,000	150,000
A09601	Plant and Machinery		811,000	1,500,000
A09701	Purchase of Frurniture and Fixture		7,000	
A12401	Office buildings			600,000
A13001	Transport		1,595,000	2,450,000
A13101	Machinery and Equipment		308,000	625,000
A13201	Furniture and Fixture		6,000	287,000
A13701	Hardware			300,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Extension

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4265	AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO01000947	Fruit and Vegetable Development Project in Punjab		<u>417,000</u>	
A01151	Basic Pay of Other Staff		250,000	
A01205	Dearness Allowance		2,000	
A01270	Others		<u>24,000</u>	
037	30% Social Security Benefit in liue of P		24,000	
A03202	Telephone and Trunk Call		18,000	
A03805	Travelling Allowance		41,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		82,000	
1635-A				
LO08000900	Human Resource Development for Improvement of Extension Services	<u>8,272,000</u>	<u>7,925,000</u>	<u>14,792,000</u>
A01101	Basic Pay of Officers	628,000	676,000	1,303,000
A01151	Basic Pay of Other Staff	1,001,000	988,000	2,045,000
A01202	House Rent Allowance	671,000	515,000	1,397,000
A01203	Conveyance Allowance		114,000	
A0120D	Integrated Allowance		10,000	
A0120P	Adhoc Relief 2009		200,000	
A0120X	Ad - hoc Allowance - 2010		500,000	
A01217	Medical Allowance	150,000	341,000	300,000
A01225	Instructional Allowance	450,000	118,000	623,000
A01244	Adhoc Relief	295,000	353,000	605,000
A01262	Special Relief Allowance	583,000	278,000	777,000
A01270	Others	<u>500,000</u>	<u>492,000</u>	<u>1,005,000</u>
037	30% Social Security Benefit in liue of P		492,000	1,005,000
A03801	Training - domestic	900,000	583,000	1,404,000
A03901	Stationery	115,000	464,000	575,000
A03902	Printing and Publication	396,000	155,000	396,000
A06301	Entertainments & Gifts	2,583,000	2,138,000	3,896,000
A13001	Transport			255,000
A13101	Machinery and Equipment			150,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Extension

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4265	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A13201	Furniture and Fixture			61,000
2794				
LO08001112	Promotion of Lentil in Pothohar	<u>2,511,000</u>	<u>1,744,000</u>	
A03942	Cost of Other Stores	2,511,000	1,744,000	
Total Sub Sector Agriculture Extension		10,783,000	54,550,000	149,046,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4262	AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO10000526	Block Allocation for Funding Fast Moving Schemes and new initiatives	<u>1,160,000,000</u>		
A03970	Others	1,160,000,000		
1637-A				
LO08001249	Research of Insecticide Resistance	<u>4,368,000</u>	<u>4,105,000</u>	<u>4,261,000</u>
A01101	Basic Pay of Officers	637,000	439,000	640,000
A01151	Basic Pay of Other Staff	415,000	334,000	448,000
A01202	House Rent Allowance	441,000	341,000	445,000
A01203	Conveyance Allowance	245,000	202,000	250,000
A0120D	Integrated Allowance	1,000	1,000	1,000
A0120P	Adhoc Relief 2009		130,000	200,000
A0120X	Ad - hoc Allowance - 2010		382,000	492,000
A01217	Medical Allowance	60,000	155,000	215,000
A01270	Others	<u>294,000</u>	<u>242,000</u>	<u>295,000</u>
037	30% Social Security Benefit in liue of P	294,000	242,000	295,000
A01277	Contingent Paid Staff	180,000		
A03201	Postage and Telegraph	10,000	10,000	10,000
A03202	Telephone and Trunk Call	30,000	25,000	30,000
A03407	Rates and Taxes	15,000	4,000	15,000
A03805	Travelling Allowance	300,000	158,000	100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	600,000	600,000
A03901	Stationery	170,000	170,000	60,000
A03905	Newspapers Periodicals and Books	150,000	110,000	50,000
A03942	Cost of Other Stores	400,000	400,000	200,000
A03970	Others	100,000	100,000	50,000
A13001	Transport	200,000	182,000	100,000
A13101	Machinery and Equipment	100,000	100,000	50,000
A13201	Furniture and Fixture	20,000	20,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4262	AGRICULTURAL RESEARCH AND EXTENSION SERV			
1652-A				
LO10000524	Small House cum Garden Plots for Eradication of Poverty in Punjab	<u>112,084,000</u>	<u>104,486,000</u>	<u>105,216,000</u>
A01101	Basic Pay of Officers		273,000	690,000
A01151	Basic Pay of Other Staff			270,000
A01202	House Rent Allowance		30,000	240,000
A01203	Conveyance Allowance		25,000	125,000
A01205	Dearness Allowance		26,000	80,000
A01209	Special Additional Allowance		9,000	30,000
A0120D	Integrated Allowance			10,000
A0120P	Adhoc Relief 2009		41,000	162,000
A0120X	Ad - hoc Allowance - 2010			442,000
A01217	Medical Allowance		40,000	175,000
A01227	Project Allowance		200,000	493,000
A01244	Adhoc Relief		22,000	71,000
A01262	Special Relief Allowance		22,000	71,000
A01270	Others			<u>80,000</u>
037	30% Social Security Benefit in liue of P			80,000
A01273	Honoraria			66,000
A01274	Medical Charges		1,000	75,000
A03201	Postage and Telegraph		5,000	60,000
A03202	Telephone and Trunk Call		3,000	100,000
A03301	Gas			12,000
A03303	Electricity		15,000	260,000
A03407	Rates and Taxes		12,000	60,000
A03805	Travelling Allowance		20,000	317,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		30,000	165,000
A03809	CNG Charges (Govt)			55,000
A03901	Stationery		35,000	125,000
A03902	Printing and Publication		5,000	22,000
A03905	Newspapers Periodicals and Books		1,000	12,000
A03970	Others	112,084,000	25,000	110,000
A06470	Others		101,949,000	100,688,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4262	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09501	Transport		960,000	
A09601	Plant and Machinery		440,000	
A09701	Purchase of Frurniture and Fixture		297,000	
A13001	Transport			100,000
A13101	Machinery and Equipment			40,000
A13201	Furniture and Fixture			10,000
1653-A				
LO10000525	Development of Modern Agriculture Farms by Leasing Land to Agriculture Graduates	<u>39,380,000</u>	<u>9,265,000</u>	<u>25,834,000</u>
A01273	Honoraria			2,112,000
A03805	Travelling Allowance			110,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			230,000
A03970	Others	39,380,000	9,265,000	23,382,000
2801-A				
LO08001565	Strengthening of Research Facilities at MMRI, Sahiwal	<u>4,432,000</u>	<u>3,290,000</u>	
A01101	Basic Pay of Officers	248,000		
A01151	Basic Pay of Other Staff	292,000	276,000	
A01202	House Rent Allowance	115,000	81,000	
A01205	Dearness Allowance	30,000		
A01209	Special Additional Allowance	25,000		
A0120D	Integrated Allowance	4,000	4,000	
A0120P	Adhoc Relief 2009		55,000	
A0120X	Ad - hoc Allowance - 2010		135,000	
A01217	Medical Allowance	48,000	84,000	
A01262	Special Relief Allowance	25,000		
A01270	Others	<u>35,000</u>	<u>81,000</u>	
037	30% Social Security Benefit in liue of P	35,000	81,000	
A01277	Contingent Paid Staff	700,000	368,000	
A03202	Telephone and Trunk Call	20,000	10,000	
A03204	Electronic Communication	15,000		
A03205	Courier and Pilot Service	20,000	8,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4262	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03407	Rates and Taxes	40,000	34,000	
A03805	Travelling Allowance	160,000	75,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	550,000	525,000	
A03901	Stationery	60,000	60,000	
A03902	Printing and Publication	50,000	25,000	
A03905	Newspapers Periodicals and Books	150,000		
A03942	Cost of Other Stores	200,000	151,000	
A03970	Others	200,000	180,000	
A09370	Others	550,000	550,000	
A09404	Medical And Laboratory Equipment	50,000	50,000	
A09407	Specific Consumable	300,000	150,000	
A09414	Insecticides	70,000	50,000	
A09470	Others	100,000		
A13001	Transport	200,000	175,000	
A13101	Machinery and Equipment	100,000	93,000	
A13201	Furniture and Fixture	35,000	30,000	
A13701	Hardware	40,000	40,000	
2814-A				
LO08000843	Funding of High Priority Reseach through Competitive Grant System	<u>708,578,000</u>	<u>103,422,000</u>	
A06470	Others	708,578,000	103,422,000	
2815-A				
LO08001049	Management of Fruit Fly through IPM Techniques	<u>21,233,000</u>	<u>11,449,000</u>	
A01101	Basic Pay of Officers	900,000	500,000	
A01151	Basic Pay of Other Staff	1,899,000	650,000	
A01202	House Rent Allowance	409,000	350,000	
A01203	Conveyance Allowance	150,000	220,000	
A01217	Medical Allowance	380,000	250,000	
A01244	Adhoc Relief	570,000		
A01256	Special Adhoc Relief Allowance		380,000	
A01270	Others		800,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4262	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03201	Postage and Telegraph	30,000	30,000	
A03202	Telephone and Trunk Call	25,000	10,000	
A03301	Gas	5,000	5,000	
A03303	Electricity	60,000	211,000	
A03304	Hot and Cold Weather Charges	25,000	25,000	
A03402	Rent for Office Building	450,000	325,000	
A03805	Travelling Allowance	750,000	750,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,243,000	1,243,000	
A03901	Stationery	300,000	300,000	
A03903	Conference/Seminars/Workshops/ Symposia	300,000	300,000	
A03918	Exhibitions, Fairs & Other National Cel	250,000	250,000	
A03942	Cost of Other Stores	250,000	200,000	
A03970	Others	7,484,000	200,000	
A09414	Insecticides	5,753,000	4,450,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4265	AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO09200033	Institute of Soil Chemistry Environmental Sciennces, Faisalabad		<u>14,277,000</u>	
A01101	Basic Pay of Officers		964,000	
A01151	Basic Pay of Other Staff		627,000	
A01202	House Rent Allowance		689,000	
A01203	Conveyance Allowance		322,000	
A0120D	Integrated Allowance		9,000	
A0120X	Ad - hoc Allowance - 2010		800,000	
A01217	Medical Allowance		327,000	
A01244	Adhoc Relief		269,000	
A01270	Others		<u>476,000</u>	
037	30% Social Security Benefit in liue of P		476,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		20,000	
A03407	Rates and Taxes		31,000	
A03805	Travelling Allowance		70,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		350,000	
A03901	Stationery		120,000	
A03902	Printing and Publication		10,000	
A03905	Newspapers Periodicals and Books		25,000	
A03907	Advertising & Publicity		40,000	
A03942	Cost of Other Stores		304,000	
A03970	Others		150,000	
A09501	Transport		618,000	
A09601	Plant and Machinery		8,010,000	
A09701	Purchase of Frurniture and Fixture		36,000	
LO09200037	Promotion of Mechanized Multi-crop Farming in Mixed Cropping Zone of the Punjab		<u>41,239,000</u>	
A03907	Advertising & Publicity		51,000	
A09601	Plant and Machinery		41,188,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC
LE4265 AGRICULTURAL RESEARCH AND EXTENSION SERV

LO09200034 Strengthening of Biochemical Research for **1,553,000**
Improving Quality of Crops

A01151	Basic Pay of Other Staff	297,000
A01202	House Rent Allowance	90,000
A01203	Conveyance Allowance	70,000
A0120X	Ad - hoc Allowance - 2010	125,000
A01217	Medical Allowance	90,000
A01244	Adhoc Relief	50,000
A01270	Others	<u>100,000</u>
037	30% Social Security Benefit in liue of P	100,000
A03407	Rates and Taxes	20,000
A03805	Travelling Allowance	15,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	64,000
A03942	Cost of Other Stores	88,000
A09501	Transport	544,000

LO09200035 Strengthening of Foundation Seed Production **47,452,000**
Facilities at Research Institute Punjab

A01101	Basic Pay of Officers	2,515,000
A01151	Basic Pay of Other Staff	448,000
A01202	House Rent Allowance	1,339,000
A01203	Conveyance Allowance	670,000
A0120D	Integrated Allowance	2,000
A0120X	Ad - hoc Allowance - 2010	1,955,000
A01217	Medical Allowance	719,000
A01244	Adhoc Relief	698,000
A01270	Others	<u>1,100,000</u>
037	30% Social Security Benefit in liue of P	1,100,000
A01277	Contingent Paid Staff	2,050,000
A03407	Rates and Taxes	260,000
A03805	Travelling Allowance	1,175,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4265	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03807	P.O.L Charges-Planes, HCopter, Staff Car		4,356,000	
A03901	Stationery		405,000	
A03905	Newspapers Periodicals and Books		368,000	
A03907	Advertising & Publicity		122,000	
A03918	Exhibitions, Fairs & Other National Cel		460,000	
A03942	Cost of Other Stores		2,020,000	
A03970	Others		1,400,000	
A06301	Entertainments & Gifts		680,000	
A09501	Transport		2,100,000	
A09601	Plant and Machinery		21,545,000	
A09701	Purchase of Frurniture and Fixture		110,000	
A13001	Transport		335,000	
A13101	Machinery and Equipment		620,000	
LO09200036	Establishment of Potato Research Institute Faisalabad		<u>11,015,000</u>	
A01101	Basic Pay of Officers		1,331,000	
A01151	Basic Pay of Other Staff		557,000	
A01202	House Rent Allowance		667,000	
A01203	Conveyance Allowance		64,000	
A01205	Dearness Allowance		34,000	
A01209	Special Additional Allowance		12,000	
A0120D	Integrated Allowance		8,000	
A01211	Hill Allowance		27,000	
A01216	Qualification Allowance		120,000	
A01217	Medical Allowance		450,000	
A01224	Entertainment Allowance		43,000	
A01244	Adhoc Relief		1,349,000	
A01262	Special Relief Allowance		28,000	
A01270	Others		<u>585,000</u>	
037	30% Social Security Benefit in liue of P		585,000	
A01277	Contingent Paid Staff		350,000	
A03201	Postage and Telegraph		6,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4265	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03202	Telephone and Trunk Call		23,000	
A03303	Electricity		250,000	
A03304	Hot and Cold Weather Charges		20,000	
A03407	Rates and Taxes		200,000	
A03805	Travelling Allowance		200,000	
A03806	Transportation of Goods		10,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		500,000	
A03901	Stationery		20,000	
A03902	Printing and Publication		5,000	
A03906	Uniforms and Protective Clothing		7,000	
A03907	Advertising & Publicity		20,000	
A03942	Cost of Other Stores		420,000	
A03970	Others		220,000	
A09601	Plant and Machinery		1,055,000	
A12470	Others		2,264,000	
A13001	Transport		100,000	
A13101	Machinery and Equipment		50,000	
A13201	Furniture and Fixture		20,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
-A				
LO01000973	Establishment of Program Management Unit (PMU) in Punjab under ASPL-II		<u>15,874,000</u>	
A01101	Basic Pay of Officers		4,299,000	
A01274	Medical Charges		200,000	
A01278	Leave Salary		50,000	
A04115	Social Security benefit in lieu of Pensi		100,000	
A05270	To Others		11,225,000	
1638-A				
LO09100403	Establishment of Biotech Testing Crops at AARI, Faisalabad	<u>6,837,000</u>	<u>6,837,000</u>	<u>7,163,000</u>
A01277	Contingent Paid Staff	830,000	830,000	950,000
A03204	Electronic Communication	60,000	60,000	70,000
A03801	Training - domestic	50,000	50,000	50,000
A03803	Other - domestic	50,000	50,000	50,000
A03805	Travelling Allowance	50,000	50,000	50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	500,000	600,000
A03901	Stationery	50,000	50,000	50,000
A03907	Advertising & Publicity	50,000	50,000	60,000
A03940	Unforeseen expenditure	300,000	300,000	400,000
A03942	Cost of Other Stores	4,237,000	4,237,000	4,063,000
A03970	Others	200,000	200,000	300,000
A06301	Entertainments & Gifts	60,000	60,000	70,000
A13001	Transport	200,000	200,000	200,000
A13101	Machinery and Equipment	200,000	200,000	250,000
1639-A				
LO09100405	Establishment of Provincial Reference Fertilizer and Pesticides Testing Laboratory at Lahore	<u>751,000</u>	<u>408,000</u>	<u>1,700,000</u>
A01101	Basic Pay of Officers	60,000	13,000	172,000
A01151	Basic Pay of Other Staff	12,000	7,000	41,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01202	House Rent Allowance	33,000	9,000	100,000
A01203	Conveyance Allowance	13,000	4,000	50,000
A0120D	Integrated Allowance	25,000		
A01216	Qualification Allowance	30,000		120,000
A01217	Medical Allowance	2,000	2,000	6,000
A01270	Others	<u>40,000</u>	<u>6,000</u>	<u>160,000</u>
037	30% Social Security Benefit in liue of P	40,000	6,000	160,000
A01274	Medical Charges	50,000	30,000	50,000
A03201	Postage and Telegraph	9,000	9,000	11,000
A03202	Telephone and Trunk Call	21,000		50,000
A03301	Gas	6,000		30,000
A03302	Water	6,000		6,000
A03303	Electricity	36,000	16,000	50,000
A03304	Hot and Cold Weather Charges	4,000		4,000
A03407	Rates and Taxes	20,000	12,000	10,000
A03805	Travelling Allowance	50,000		60,000
A03806	Transportation of Goods	4,000		5,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	20,000	20,000	100,000
A03901	Stationery	100,000	90,000	100,000
A03902	Printing and Publication	10,000		20,000
A03905	Newspapers Periodicals and Books	100,000	90,000	200,000
A03907	Advertising & Publicity	20,000	20,000	40,000
A03942	Cost of Other Stores	50,000	50,000	200,000
A03970	Others	30,000	30,000	50,000
A13001	Transport			50,000
A13101	Machinery and Equipment			10,000
A13201	Furniture and Fixture			5,000
1640-A				
LO09201492	Establishment of Rice Research Station at Bahawalnagar	<u>16,219,000</u>	<u>10,700,000</u>	<u>13,901,000</u>
A01101	Basic Pay of Officers		2,909,000	5,760,000
A01151	Basic Pay of Other Staff		750,000	1,226,000
A01202	House Rent Allowance		226,000	150,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A0120D	Integrated Allowance		5,000	5,000
A0120X	Ad - hoc Allowance - 2010		343,000	480,000
A01217	Medical Allowance		200,000	200,000
A01244	Adhoc Relief		155,000	370,000
A01270	Others		<u>226,000</u>	<u>150,000</u>
037	30% Social Security Benefit in liue of P		226,000	150,000
A01273	Honoraria		100,000	100,000
A01277	Contingent Paid Staff		600,000	700,000
A03201	Postage and Telegraph		10,000	100,000
A03202	Telephone and Trunk Call		25,000	60,000
A03301	Gas			40,000
A03303	Electricity			800,000
A03407	Rates and Taxes		60,000	70,000
A03805	Travelling Allowance		120,000	500,000
A03806	Transportation of Goods		40,000	50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		350,000	800,000
A03901	Stationery		100,000	100,000
A03902	Printing and Publication		100,000	100,000
A03905	Newspapers Periodicals and Books		200,000	150,000
A03907	Advertising & Publicity		50,000	50,000
A03918	Exhibitions, Fairs & Other National Cel		50,000	50,000
A03919	Payments to Others for Service Rendered		2,100,000	100,000
A03942	Cost of Other Stores		1,000,000	600,000
A03970	Others	16,219,000	250,000	250,000
A06301	Entertainments & Gifts		40,000	40,000
A09302	Fertilizer		500,000	500,000
A13001	Transport		100,000	200,000
A13101	Machinery and Equipment		91,000	200,000
1641-A				
LO09100408	Introduction of Mechanized Transplanting of Rice through Service Providers	<u>4,408,000</u>	<u>3,182,000</u>	<u>2,262,000</u>
A01273	Honoraria	503,000	286,000	503,000
A01277	Contingent Paid Staff	300,000	300,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03202	Telephone and Trunk Call	20,000	20,000	20,000
A03802	Training - international	300,000		
A03805	Travelling Allowance	250,000	250,000	100,000
A03806	Transportation of Goods	10,000	10,000	10,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000	250,000	150,000
A03907	Advertising & Publicity	100,000	100,000	
A03918	Exhibitions, Fairs & Other National Cel	50,000	50,000	50,000
A03919	Payments to Others for Service Rendered	2,000,000	591,000	1,000,000
A03942	Cost of Other Stores	50,000	750,000	
A03970	Others	75,000	75,000	25,000
A09302	Fertilizer		300,000	100,000
A09370	Others	300,000		
A13001	Transport	50,000	50,000	50,000
A13101	Machinery and Equipment	150,000	150,000	54,000
1642-A				
LO09100401	Development of Digitized Profile of Land for Agriculture in the Province	<u>4,194,000</u>	<u>3,598,000</u>	<u>20,288,000</u>
A01101	Basic Pay of Officers	1,515,000	1,133,000	5,992,000
A01151	Basic Pay of Other Staff	52,000	31,000	188,000
A01202	House Rent Allowance	60,000	23,000	260,000
A01203	Conveyance Allowance	34,000	12,000	160,000
A0120D	Integrated Allowance	10,000	1,000	15,000
A0120P	Adhoc Relief 2009		9,000	
A0120X	Ad - hoc Allowance - 2010		26,000	
A01217	Medical Allowance	12,000	12,000	100,000
A01270	Others	<u>40,000</u>	<u>15,000</u>	<u>138,000</u>
037	30% Social Security Benefit in liue of P	40,000	15,000	138,000
A01273	Honoraria	10,000		20,000
A01274	Medical Charges	10,000		15,000
A03201	Postage and Telegraph	8,000	8,000	42,000
A03202	Telephone and Trunk Call	20,000	20,000	80,000
A03407	Rates and Taxes	200,000	100,000	150,000
A03805	Travelling Allowance	200,000	191,000	1,200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03806	Transportation of Goods	1,000	1,000	20,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	900,000	900,000	6,600,000
A03901	Stationery	400,000	400,000	1,100,000
A03902	Printing and Publication	50,000	44,000	200,000
A03905	Newspapers Periodicals and Books	21,000	21,000	379,000
A03942	Cost of Other Stores	100,000	100,000	750,000
A03970	Others	50,000	50,000	470,000
A13001	Transport	400,000	400,000	1,200,000
A13101	Machinery and Equipment	100,000	100,000	1,200,000
A13201	Furniture and Fixture	1,000	1,000	9,000
1643-A				
LO09100419	Strengthening of SSRI for Research on Salt Affected Soils and Brackish Water in Southern Punjab	<u>7,642,000</u>	<u>2,263,000</u>	<u>14,134,000</u>
A01101	Basic Pay of Officers	3,440,000		5,312,000
A01151	Basic Pay of Other Staff	1,039,000	47,000	1,643,000
A01202	House Rent Allowance	38,000	14,000	68,000
A01209	Special Additional Allowance			46,000
A0120D	Integrated Allowance	4,000	1,000	6,000
A0120P	Adhoc Relief 2009	25,000	9,000	
A0120X	Ad - hoc Allowance - 2010		24,000	
A01217	Medical Allowance	24,000	15,000	36,000
A01270	Others	<u>38,000</u>	<u>14,000</u>	<u>68,000</u>
037	30% Social Security Benefit in liue of P	38,000	14,000	68,000
A01274	Medical Charges	10,000		10,000
A01277	Contingent Paid Staff	290,000	190,000	390,000
A03201	Postage and Telegraph	5,000	3,000	5,000
A03202	Telephone and Trunk Call	50,000	1,000	50,000
A03301	Gas			2,425,000
A03303	Electricity	150,000		250,000
A03304	Hot and Cold Weather Charges	20,000	10,000	20,000
A03407	Rates and Taxes	20,000	20,000	10,000
A03805	Travelling Allowance	150,000		350,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	300,000	300,000	400,000
A03901	Stationery	50,000	30,000	100,000
A03905	Newspapers Periodicals and Books	100,000	30,000	100,000
A03907	Advertising & Publicity	80,000	60,000	50,000
A03918	Exhibitions, Fairs & Other National Cel			300,000
A03942	Cost of Other Stores	550,000	350,000	500,000
A03970	Others	119,000	55,000	150,000
A09302	Fertilizer	300,000	250,000	600,000
A09414	Insecticides	50,000	50,000	75,000
A09701	Purchase of Frurniture and Fixture	790,000	790,000	1,000,000
A13101	Machinery and Equipment			170,000
1644-A				
LO09100414	Provision of Additional Facilities for Pesticide Labs	<u>1,920,000</u>	<u>957,000</u>	<u>5,934,000</u>
A01101	Basic Pay of Officers	291,000		396,000
A01151	Basic Pay of Other Staff	101,000		104,000
A01202	House Rent Allowance	207,000		207,000
A01203	Conveyance Allowance	122,000		122,000
A0120P	Adhoc Relief 2009	80,000		
A01217	Medical Allowance	18,000		18,000
A01270	Others	<u>144,000</u>		<u>144,000</u>
037	30% Social Security Benefit in liue of P	144,000		144,000
A01274	Medical Charges			30,000
A03201	Postage and Telegraph	20,000	20,000	20,000
A03901	Stationery	20,000	20,000	40,000
A03902	Printing and Publication	20,000	20,000	40,000
A03905	Newspapers Periodicals and Books	100,000	100,000	80,000
A03907	Advertising & Publicity			30,000
A03942	Cost of Other Stores	700,000	700,000	4,300,000
A03970	Others	97,000	97,000	103,000
A13101	Machinery and Equipment			300,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
1650-A				
LO09100422	Up-gradation of Water Management Training Institute	<u>9,861,000</u>	<u>7,945,000</u>	<u>17,761,000</u>
A01101	Basic Pay of Officers		167,000	300,000
A01151	Basic Pay of Other Staff		97,000	450,000
A01202	House Rent Allowance		116,000	340,000
A01203	Conveyance Allowance		63,000	180,000
A0120D	Integrated Allowance		3,000	20,000
A0120P	Adhoc Relief 2009		58,000	150,000
A0120X	Ad - hoc Allowance - 2010			360,000
A01217	Medical Allowance		50,000	190,000
A01270	Others		<u>79,000</u>	<u>220,000</u>
037	30% Social Security Benefit in liue of P		79,000	220,000
A03201	Postage and Telegraph		2,000	3,000
A03202	Telephone and Trunk Call		60,000	60,000
A03203	Telex Teleprinter and Fax			3,000
A03204	Electronic Communication		12,000	12,000
A03205	Courier and Pilot Service		3,000	3,000
A03270	Others		25,000	25,000
A03301	Gas		1,000	3,000
A03302	Water		12,000	12,000
A03303	Electricity		120,000	150,000
A03304	Hot and Cold Weather Charges		15,000	10,000
A03370	Others		15,000	5,000
A03407	Rates and Taxes		5,000	15,000
A03805	Travelling Allowance		100,000	200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		400,000	600,000
A03820	Others		25,000	25,000
A03901	Stationery		50,000	50,000
A03902	Printing and Publication		25,000	25,000
A03905	Newspapers Periodicals and Books		50,000	100,000
A03907	Advertising & Publicity		10,000	10,000
A03908	Discount given		10,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03970	Others	9,861,000	6,177,000	14,080,000
A13001	Transport		25,000	40,000
A13101	Machinery and Equipment		150,000	50,000
A13201	Furniture and Fixture		10,000	50,000
A13370	Others		10,000	10,000
1654-U				
LO11000004	Establishment of In-service Agricultural Training Institute at Karor, District Layyah			<u>23,038,000</u>
A01101	Basic Pay of Officers			3,277,000
A01151	Basic Pay of Other Staff			2,950,000
A01202	House Rent Allowance			1,554,000
A01205	Dearness Allowance			176,000
A01209	Special Additional Allowance			81,000
A0120P	Adhoc Relief 2009			981,000
A0120X	Ad - hoc Allowance - 2010			3,185,000
A01217	Medical Allowance			1,300,000
A01225	Instructional Allowance			560,000
A01244	Adhoc Relief			167,000
A01262	Special Relief Allowance			167,000
A01270	Others			<u>1,216,000</u>
037	30% Social Security Benefit in liue of P			1,216,000
A03201	Postage and Telegraph			20,000
A03202	Telephone and Trunk Call			180,000
A03203	Telex Teleprinter and Fax			10,000
A03205	Courier and Pilot Service			10,000
A03301	Gas			20,000
A03302	Water			30,000
A03303	Electricity			670,000
A03407	Rates and Taxes			80,000
A03801	Training - domestic			480,000
A03805	Travelling Allowance			400,000
A03806	Transportation of Goods			150,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			650,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03901	Stationery			250,000
A03902	Printing and Publication			500,000
A03905	Newspapers Periodicals and Books			150,000
A03907	Advertising & Publicity			500,000
A03918	Exhibitions, Fairs & Other National Cel			250,000
A03942	Cost of Other Stores			997,000
A03955	Computer Stationary			250,000
A03970	Others			256,000
A06102	Others			456,000
A06301	Entertainments & Gifts			815,000
A13001	Transport			250,000
A13101	Machinery and Equipment			20,000
A13201	Furniture and Fixture			30,000
1655-U				
LO11000005	Up-gradation of Rice Research Institute , Kala Shah Kaku			<u>5,483,000</u>
A01101	Basic Pay of Officers			392,000
A01151	Basic Pay of Other Staff			39,000
A01202	House Rent Allowance			130,000
A0120D	Integrated Allowance			1,000
A0120X	Ad - hoc Allowance - 2010			216,000
A01217	Medical Allowance			71,000
A01244	Adhoc Relief			86,000
A01270	Others			<u>130,000</u>
037	30% Social Security Benefit in liue of P			130,000
A01273	Honoraria			150,000
A01277	Contingent Paid Staff			300,000
A03201	Postage and Telegraph			20,000
A03202	Telephone and Trunk Call			20,000
A03301	Gas			50,000
A03303	Electricity			500,000
A03407	Rates and Taxes			50,000
A03805	Travelling Allowance			100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267		AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03806		Transportation of Goods			40,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			250,000
A03901		Stationery			50,000
A03902		Printing and Publication			50,000
A03905		Newspapers Periodicals and Books			50,000
A03907		Advertising & Publicity			100,000
A03918		Exhibitions, Fairs & Other National Cel			50,000
A03919		Payments to Others for Service Rendered			1,473,000
A03927		Purchase of drug and medicines			25,000
A03942		Cost of Other Stores			250,000
A03970		Others			100,000
A06301		Entertainments & Gifts			40,000
A09302		Fertilizer			500,000
A13001		Transport			100,000
A13101		Machinery and Equipment			150,000
1656-U					
LO11000006		Establishment of Mango Research Institute, Multan			<u>17,959,000</u>
A01101		Basic Pay of Officers			3,565,000
A01151		Basic Pay of Other Staff			2,609,000
A01202		House Rent Allowance			2,681,000
A01203		Conveyance Allowance			688,000
A01205		Dearness Allowance			2,979,000
A0120D		Integrated Allowance			40,000
A01217		Medical Allowance			1,284,000
A01270		Others			<u>1,788,000</u>
037		30% Social Security Benefit in liue of P			1,788,000
A01274		Medical Charges			150,000
A01277		Contingent Paid Staff			200,000
A03201		Postage and Telegraph			10,000
A03202		Telephone and Trunk Call			50,000
A03205		Courier and Pilot Service			20,000
A03303		Electricity			335,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03304	Hot and Cold Weather Charges			10,000
A03407	Rates and Taxes			20,000
A03805	Travelling Allowance			200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			600,000
A03901	Stationery			50,000
A03905	Newspapers Periodicals and Books			20,000
A03907	Advertising & Publicity			10,000
A03942	Cost of Other Stores			200,000
A03970	Others			200,000
A13001	Transport			150,000
A13101	Machinery and Equipment			100,000
1657-U				
LO11000007	Up-scaling of Kitchen Gardening in Punjab			<u>10,000,000</u>
A03902	Printing and Publication			600,000
A03907	Advertising & Publicity			1,280,000
A03942	Cost of Other Stores			5,750,000
A03970	Others			1,780,000
A06301	Entertainments & Gifts			60,000
A09601	Plant and Machinery			130,000
A1277	Entertainments & Gifts			300,000
A13001	Transport			100,000
1658-U				
LO11000008	Punjab Irrigated Agriculture Productivity Improvement Project			<u>400,000,000</u>
A03970	Others			400,000,000
1660-A				
LO11000010	Maintenance Management System of Store for Bulldozers & Other Equipment for Field Wing			<u>1,980,000</u>
A03270	Others			492,000
A03901	Stationery			350,000
A09701	Purchase of Frurniture and Fixture			1,138,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
1662-U				
LO11000012	Supply Chain Improvement of Selected Agriculture and Livestock Products			<u>139,480,000</u>
A03970	Others			139,480,000
2795				
FD01000225	Development of Better Oilseed Varieties Hybrids to Enhance the Oilseed Production.	<u>4,630,000</u>	<u>4,480,000</u>	
A01273	Honoraria	100,000	100,000	
A01277	Contingent Paid Staff	1,000,000	1,000,000	
A03201	Postage and Telegraph	10,000		
A03202	Telephone and Trunk Call	30,000	30,000	
A03203	Telex Teleprinter and Fax	10,000		
A03301	Gas	30,000		
A03805	Travelling Allowance	250,000	150,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,250,000	1,250,000	
A03901	Stationery	100,000	100,000	
A03902	Printing and Publication	100,000	100,000	
A03918	Exhibitions, Fairs & Other National Cel	150,000	150,000	
A03942	Cost of Other Stores	800,000	800,000	
A03970	Others	200,000	200,000	
A13001	Transport	350,000	350,000	
A13101	Machinery and Equipment	250,000	250,000	
2796				
LO01000951	Development of Wheat Analytical Facilities	<u>5,252,000</u>	<u>2,519,000</u>	
A01101	Basic Pay of Officers	143,000		
A01151	Basic Pay of Other Staff	1,057,000	288,000	
A01202	House Rent Allowance	196,000	118,000	
A01203	Conveyance Allowance	112,000	68,000	
A0120D	Integrated Allowance	3,000	1,000	
A0120P	Adhoc Relief 2009	92,000	58,000	
A0120X	Ad - hoc Allowance - 2010		150,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01217	Medical Allowance	48,000	78,000	
A01270	Others	<u>131,000</u>	<u>81,000</u>	
037	30% Social Security Benefit in liue of P	131,000	81,000	
A01273	Honoraria	50,000		
A01274	Medical Charges	30,000		
A01277	Contingent Paid Staff	20,000	20,000	
A03201	Postage and Telegraph	5,000	5,000	
A03202	Telephone and Trunk Call	20,000	19,000	
A03407	Rates and Taxes	20,000	5,000	
A03802	Training - international	1,000,000		
A03805	Travelling Allowance	150,000	100,000	
A03806	Transportation of Goods	10,000	1,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000	200,000	
A03901	Stationery	30,000	30,000	
A03905	Newspapers Periodicals and Books	500,000	89,000	
A03907	Advertising & Publicity	10,000	8,000	
A03942	Cost of Other Stores	600,000	600,000	
A03970	Others	500,000	300,000	
A06301	Entertainments & Gifts	25,000		
A13001	Transport	100,000	100,000	
A13101	Machinery and Equipment	150,000	150,000	
A13201	Furniture and Fixture	50,000	50,000	
2802				
FD01000223	Upscaling of biotechnology Research Institute AARI, Faisalabad (05-06 to 09-10)	<u>8,285,000</u>	<u>8,285,000</u>	
A01101	Basic Pay of Officers	2,023,000	403,000	
A01151	Basic Pay of Other Staff	458,000	419,000	
A01202	House Rent Allowance	770,000	157,000	
A01203	Conveyance Allowance	586,000	112,000	
A01205	Dearness Allowance	214,000	55,000	
A01209	Special Additional Allowance	962,000	19,000	
A0120D	Integrated Allowance	18,000	8,000	
A0120P	Adhoc Relief 2009	580,000	140,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A0120X	Ad - hoc Allowance - 2010		411,000	
A01216	Qualification Allowance	360,000	120,000	
A01217	Medical Allowance	78,000	168,000	
A01244	Adhoc Relief	220,000	32,000	
A01262	Special Relief Allowance	220,000	32,000	
A01270	Others	496,000	110,000	
A01274	Medical Charges		20,000	
A01277	Contingent Paid Staff	600,000	600,000	
A03805	Travelling Allowance		100,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	600,000	
A03901	Stationery	100,000	100,000	
A03942	Cost of Other Stores		4,179,000	
A03970	Others		200,000	
A13001	Transport		100,000	
A13101	Machinery and Equipment		200,000	
2804				
BR01000171	Promotion of Jojoba through Research and Extension.	<u>3,465,000</u>	<u>2,358,000</u>	
A01101	Basic Pay of Officers	1,920,000	780,000	
A01151	Basic Pay of Other Staff	253,000	201,000	
A01202	House Rent Allowance	87,000	87,000	
A01203	Conveyance Allowance	25,000	38,000	
A01209	Special Additional Allowance	38,000		
A0120P	Adhoc Relief 2009		51,000	
A0120X	Ad - hoc Allowance - 2010		50,000	
A01217	Medical Allowance		45,000	
A01270	Others	<u>67,000</u>	<u>66,000</u>	
037	30% Social Security Benefit in liue of P	67,000	66,000	
A01277	Contingent Paid Staff	200,000	146,000	
A03201	Postage and Telegraph	5,000		
A03202	Telephone and Trunk Call	10,000	10,000	
A03205	Courier and Pilot Service	5,000		
A03303	Electricity	15,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03805	Travelling Allowance	200,000	100,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000	312,000	
A03901	Stationery	25,000	25,000	
A03902	Printing and Publication	20,000	20,000	
A03918	Exhibitions, Fairs & Other National Cel	50,000	50,000	
A03942	Cost of Other Stores	100,000	100,000	
A03970	Others	50,000	50,000	
A13001	Transport	70,000	110,000	
A13101	Machinery and Equipment		117,000	
A13201	Furniture and Fixture	75,000		
2813				
LO01000960	Strengthening of Punjab Agriculture Research Board	<u>8,425,000</u>	<u>8,425,000</u>	
A03970	Others	8,425,000	8,425,000	
2816-A				
LO09100402	Disposal of Expired and Spurious Pesticides	<u>40,000,000</u>	<u>40,000,000</u>	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	550,000	550,000	
A03901	Stationery	150,000	150,000	
A03919	Payments to Others for Service Rendered	38,100,000	38,100,000	
A03940	Unforeseen expenditure	1,200,000	1,200,000	
2818-A				
FD09000107	Construction of three hostels for students at University of Agriculture, Faisalabad	<u>78,189,000</u>	<u>30,000,000</u>	
A03970	Others	78,189,000	30,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268		AGRICULTURAL RESEARCH AND EXTENSION SERV			

LO10200009	Monitoring of Crops through Satellite Technology Phase-II			<u>400,000</u>
A09601	Plant and Machinery			200,000
A09701	Purchase of Frurniture and Fixture			200,000

Total Sub Sector Agriculture Research	2,250,153,000	499,784,000	816,394,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Mechanization

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4262		AGRICULTURAL RESEARCH AND EXTENSION SERV			

LO08000830		Farm Mechanization for Food Security		<u>4,561,000</u>	
A09601		Plant and Machinery		4,561,000	

4,561,000

4,561,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Mechanization

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4265		AGRICULTURAL RESEARCH AND EXTENSION SERV			
1661-U					
LO11000011		Use of command Area of Mini Dams in Rawalpindi Division			<u>23,233,000</u>
A01101		Basic Pay of Officers			1,778,000
A03603		Registration			230,000
A03805		Travelling Allowance			900,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			1,000,000
A03901		Stationery			200,000
A03902		Printing and Publication			25,000
A12502		Works-Rural			19,100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Mechanization

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO10200019	Wheat Straw Management in Wheat Growing Areas of the Punjab under ASPL-II during 2009-10		<u>46,618,000</u>	
A01273	Honoraria		200,000	
A03805	Travelling Allowance		168,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		200,000	
A03901	Stationery		200,000	
A03902	Printing and Publication		100,000	
A03907	Advertising & Publicity		100,000	
A09601	Plant and Machinery		45,500,000	
A09701	Purchase of Frurniture and Fixture		100,000	
A13001	Transport		50,000	
2817-A				
LO09100407	Improving Quality and Enhancing Frequency of Audio/Video Productions on Agriculture.	<u>864,000</u>	<u>1,176,000</u>	
A01101	Basic Pay of Officers	260,000	260,000	
A01151	Basic Pay of Other Staff	134,000	134,000	
A01270	Others	300,000	612,000	
A03805	Travelling Allowance	40,000	40,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	50,000	50,000	
A03901	Stationery	40,000	40,000	
A03970	Others	40,000	40,000	
Total Sub Sector Agriculture Mechanization		864,000	52,355,000	23,233,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Floriculture

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4262	AGRICULTURAL RESEARCH AND EXTENSION SERV			
2811-A				
LO08000704	Enhancing Productivity of Flowers in Periurban Lahore	<u>5,917,000</u>	<u>5,145,000</u>	
A01101	Basic Pay of Officers	272,000	160,000	
A01151	Basic Pay of Other Staff	516,000	313,000	
A01202	House Rent Allowance	425,000	322,000	
A01203	Conveyance Allowance	250,000	190,000	
A0120X	Ad - hoc Allowance - 2010		100,000	
A01217	Medical Allowance	150,000	175,000	
A01244	Adhoc Relief	120,000	160,000	
A01270	Others	<u>300,000</u>	<u>300,000</u>	
037	30% Social Security Benefit in liue of P	300,000		
001	Others		300,000	
A01277	Contingent Paid Staff	200,000	80,000	
A03202	Telephone and Trunk Call	30,000	30,000	
A03301	Gas	30,000		
A03303	Electricity	200,000	140,000	
A03304	Hot and Cold Weather Charges	25,000	25,000	
A03407	Rates and Taxes	20,000	14,000	
A03805	Travelling Allowance	150,000	150,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	400,000	400,000	
A03808	Conveyance Charges	364,000	160,000	
A03901	Stationery	75,000	75,000	
A03902	Printing and Publication	150,000	150,000	
A03905	Newspapers Periodicals and Books	50,000	50,000	
A03942	Cost of Other Stores	1,000,000	989,000	
A03970	Others	156,000	155,000	
A09370	Others	889,000	889,000	
A13001	Transport	100,000	93,000	
A13101	Machinery and Equipment	45,000	25,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Floriculture

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4262	AGRICULTURAL RESEARCH AND EXTENSION SERV			

Total Sub Sector Agriculture Floriculture
5,917,000**5,145,000**

TOTAL SECTOR Agriculture
2,882,076,000**1,021,983,000****2,974,765,000**

**PC22036(036)
DEVELOPMENT**

(Revenue)

Block Allocation

Block Allocation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014102	TO DISTRICT GOVERNMENTS			
LE4332	District Governments			
1856				
LO01001082	District Governments in the Punjab.	<u>9,391,200,000</u>	<u>18,387,552,000</u>	<u>9,391,200,000</u>
A05209	Share from Provincial Allocable to Distt		9,391,200,000	9,391,200,000
A05210	Special Grants from Provincial Retained		8,996,352,000	
A05212	Spl Grants from Provincial Allocable Amo	9,391,200,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Block Allocation

Block Allocation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)			
LE4333	TMA			
1856				
LO01001083	TMAs in the Punjab.	<u>2,608,800,000</u>	<u>2,731,030,000</u>	<u>2,608,800,000</u>
A05212	Spl Grants from Provincial Allocable Amo		2,608,800,000	2,608,800,000
A05213	Spl Grants from Provincial Retained Amou	2,608,800,000	122,230,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Block Allocation

Block Allocation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4343	Cantonment board/Station Commander			
LO10200001	Widening /Improvement and Construction of Roads from Qasim Bela to Qasim Road via AA Road in District Multan.		<u>50,258,000</u>	
A05270	To Others		50,258,000	
LO10200148	Construction of Soling from Pindi Rawan Miana Gondal Ghulam Sarwar Gondal Munir ahmad Gondal Dakhli Sandha L=4.3 Km		<u>4,946,000</u>	
A05213	Spl Grants from Provincial Retained Amou		4,946,000	
LO10200147	Sewer Line along the road from pull Piayarewali to Lorri Addal D.G. Khan City measuring 500 RFT.		<u>1,317,000</u>	
A05213	Spl Grants from Provincial Retained Amou		1,317,000	
LO10200146	Construction of Water Supply Line along dual carriage way from Hospital cChowk to Railway Pully.		<u>4,000,000</u>	
A05213	Spl Grants from Provincial Retained Amou		4,000,000	
Total Sub Sector Block Allocation		12,000,000,000	21,179,103,000	12,000,000,000
TOTAL SECTOR Block Allocation		12,000,000,000	21,179,103,000	12,000,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
LE4295	TAX MANAGEMENT- BOR			
LO10000492	Establishment of Policy Support Unit in Board of Revenue, Lahore.	<u>1,000,000</u>		
A05270	To Others	1,000,000		
-A				
LO10000474	Construction of Commissioner House & Camp Office at Gujranwala	<u>1,000,000</u>	<u>2,200,000</u>	
A03942	Cost of Other Stores		400,000	
A03970	Others		600,000	
A05270	To Others	1,000,000		
A09601	Plant and Machinery		400,000	
A09701	Purchase of Frurniture and Fixture		800,000	
-A				
LO10000275	Capacity Building & Restoration of Main Building of Board of Revenue, Lahore	<u>15,502,000</u>	<u>9,000,000</u>	
A05270	To Others	15,502,000		
A09201	Hardware		4,500,000	
A09601	Plant and Machinery		1,000,000	
A09701	Purchase of Frurniture and Fixture		3,500,000	
1751-A				
LO09000289	Automation of Board of Revenue	<u>45,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A01106	Pay of contract staff	1,880,000	1,568,000	2,016,000
A03770	Other	12,908,000	5,700,000	9,500,000
A03970	Others	800,000	60,000	100,000
A09203	I.T. Equipment	2,082,000	2,082,000	
A13301	Office Buildings	5,100,000	200,000	100,000
A13701	Hardware	22,230,000	10,390,000	8,284,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL
0112 FINANCIAL AND FISCAL AFFAIRS
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

LE4295 TAX MANAGEMENT- BOR

1752-A

LO10000500	Land Record Management Information System	<u>150,823,000</u>	<u>1,500,000</u>	<u>600,000,000</u>
	Phase-I			
A03202	Telephone and Trunk Call	500,000	100,000	700,000
A03204	Electronic Communication	600,000	50,000	1,000,000
A03303	Electricity	1,500,000	250,000	2,000,000
A03305	Electricity	4,000,000		2,500,000
A03827	P.O.L Carges A.planes H.coptors S.Cars M	700,000	250,000	1,000,000
A03901	Stationery	1,000,000	250,000	1,000,000
A03970	Others	1,200,000	600,000	1,300,000
A05270	To Others	140,823,000		590,000,000
A13701	Hardware	500,000		500,000

Total Sub Sector Board of Revenue		213,325,000	32,700,000	620,000,000
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TOTAL SECTOR Board of Revenue		213,325,000	32,700,000	620,000,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Commerce and Investment Department

Commerce and Investment Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0412	COMMERCIAL AFFAIRS			
041214	ADMINISTRATION			
LE4283	ADMINISTRATION			
-A				
LO09101013	Technical Assistance for Building Brands.	<u>2,000,000</u>	<u>300,000</u>	
A03402	Rent for Office Building		300,000	
A03919	Payments to Others for Service Rendered	2,000,000		
-A				
LO01001222	Cell for translation of commercial documents.	<u>700,000</u>	<u>264,000</u>	
A01101	Basic Pay of Officers		145,000	
A01151	Basic Pay of Other Staff		114,000	
A03901	Stationery		5,000	
A03970	Others	700,000		
-A				
LO01001210	Sports Goods Testing Lab.	<u>100,000,000</u>		
A05270	To Others	100,000,000		
-A				
LO01001209	Registration of Geographical Indications	<u>11,000,000</u>	<u>4,275,000</u>	
A05270	To Others	11,000,000	4,275,000	
-A				
LO01001204	Capacity Building of Commerce and Investment Department (Policy Analysis and Business Promotion Facilitation Cell)	<u>10,000,000</u>	<u>2,810,000</u>	
A01101	Basic Pay of Officers		360,000	
A01151	Basic Pay of Other Staff		300,000	
A03202	Telephone and Trunk Call		100,000	
A03301	Gas		20,000	
A03302	Water		20,000	
A03303	Electricity		285,000	
A03304	Hot and Cold Weather Charges		20,000	
A03402	Rent for Office Building		600,000	
A03805	Travelling Allowance		30,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Commerce and Investment Department

Commerce and Investment Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0412	COMMERCIAL AFFAIRS			
041214	ADMINISTRATION			
LE4283	ADMINISTRATION			
A03807	P.O.L Charges-Planes, HCopter, Staff Car		375,000	
A03903	Conference/Seminars/Workshops/ Symposia		150,000	
A03905	Newspapers Periodicals and Books		50,000	
A03918	Exhibitions, Fairs & Other National Cel		50,000	
A03955	Computer Stationary		200,000	
A05270	To Others	10,000,000		
A13001	Transport		250,000	
-A				
LO09101007	Study on Barriers to branding	<u>6,500,000</u>		
A05270	To Others		6,500,000	
-A				
LO09100927	Capacity building of Chambers of Commerce & Industry in Punjab.	<u>9,800,000</u>	<u>3,460,000</u>	
A01101	Basic Pay of Officers		950,000	
A01151	Basic Pay of Other Staff		220,000	
A01277	Contingent Paid Staff		100,000	
A03202	Telephone and Trunk Call		168,000	
A03301	Gas		10,000	
A03302	Water		10,000	
A03303	Electricity		150,000	
A03304	Hot and Cold Weather Charges		10,000	
A03402	Rent for Office Building		600,000	
A03805	Travelling Allowance		150,000	
A03901	Stationery		100,000	
A03902	Printing and Publication		300,000	
A03903	Conference/Seminars/Workshops/ Symposia		349,000	
A03905	Newspapers Periodicals and Books		50,000	
A05270	To Others	9,800,000		
A06301	Entertainments & Gifts		50,000	
A09601	Plant and Machinery		180,000	
A09701	Purchase of Frurniture and Fixture		63,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Commerce and Investment Department

Commerce and Investment Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0412	COMMERCIAL AFFAIRS			
041214	ADMINISTRATION			
LE4283	ADMINISTRATION			

**Total Sub Sector Commerce and Investment
Department**

140,000,000**11,109,000**

**TOTAL SECTOR Commerce and Investment
Department**

140,000,000**11,109,000**

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
LO10000480	Designing and Fabrication of Pollution Control Units in Selected Industries (Cotton Ginning,; Poultry protein Feeds, Pulp & Paper and Re-rolling Mills.	<u>5,800,000</u>		
A01270	Others	800,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000		
A03903	Conference/Seminars/Workshops/ Symposia	1,200,000		
A03970	Others	1,000,000		
A09501	Transport	800,000		
A09601	Plant and Machinery	1,500,000		
-A				
LO10000515	Sensitization of Public Through Environmental Education	<u>12,200,000</u>	<u>6,057,000</u>	
A01270	Others	2,200,000	1,400,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		250,000	
A03903	Conference/Seminars/Workshops/ Symposia	9,000,000	557,000	
A03907	Advertising & Publicity	1,000,000	3,000,000	
A13001	Transport		850,000	
-A				
LO10000278	Collaboration with Educational Institutions for Development of Indigenous Technologies	<u>338,000</u>	<u>238,000</u>	
A01270	Others		238,000	
A03915	Payments to Govt. Deptt. for Service Ren	338,000		
-A				
LO10000490	Establishment of environmental laboratories	<u>30,000,000</u>	<u>25,650,000</u>	
A01270	Others	12,000,000	16,000,000	
A03370	Others		500,000	
A03402	Rent for Office Building	8,000,000	7,150,000	
A03805	Travelling Allowance		100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A03807	P.O.L Charges-Planes, HCopter, Staff Car		500,000	
A03970	Others	3,000,000	800,000	
A09601	Plant and Machinery	5,000,000		
A09701	Purchase of Frurniture and Fixture	2,000,000	600,000	
-A				
LO10000496	Feasibility Study for Introducing Environment Friendly Technologies in Existing and New Brick Kilns in Punjab	<u>2,000,000</u>	<u>200,000</u>	
A01270	Others	1,000,000		
A09601	Plant and Machinery	1,000,000	200,000	
-A				
LO10000503	Monitoring of surface water bodies in Punjab	<u>3,000,000</u>	<u>3,000,000</u>	
A01270	Others	1,550,000	2,400,000	
A03901	Stationery	450,000		
A03970	Others	1,000,000	50,000	
A13101	Machinery and Equipment		550,000	
-A				
LO10000504	Pilot Project for Introduction ofSolar Energy Use at Grass rootlevel	<u>38,000,000</u>		
A03915	Payments to Govt. Deptt. for Service Ren	38,000,000		
-A				
LO10000506	to Inspectors and Establishmentof Mobile Squads in three MajorCities of Punjab	<u>3,000,000</u>	<u>2,900,000</u>	
A01270	Others	1,500,000	2,500,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,500,000	400,000	
1793-A				
LO10000510	Regulatory Control on Environmental Degradation through Capacity Building of EPA, Punjab	<u>33,000,000</u>	<u>10,870,000</u>	<u>24,340,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
05		ENVIRONMENT PROTECTION			
055		ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551		ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101		ADMINISTRATION			
LE4275		ADMINISTRATION			
A01270		Others	11,000,000	8,450,000	12,840,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	1,000,000	970,000	120,000
A03903		Conference/Seminars/Workshops/ Symposia			10,110,000
A03915		Payments to Govt. Deptt. for Service Ren	20,500,000		
A03933		Service Charges			1,000,000
A13001		Transport	500,000	850,000	20,000
A13101		Machinery and Equipment		600,000	250,000
1794-A					
LO10000276		Capacity building of provincial departments in environmental management through training in IEE/ EIA, EA and LCA	<u>10,750,000</u>	<u>3,853,000</u>	<u>6,900,000</u>
A01270		Others	1,500,000	1,185,000	2,070,000
A03805		Travelling Allowance		74,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car	3,000,000	640,000	1,770,000
A03901		Stationery		200,000	
A03902		Printing and Publication	500,000	100,000	517,000
A03903		Conference/Seminars/Workshops/ Symposia	5,000,000	904,000	2,229,000
A03970		Others	500,000	400,000	28,000
A09601		Plant and Machinery	250,000	250,000	286,000
A13001		Transport		100,000	
1795-A					
LO10000479		Creation of Legal cell forIntroducing Management & LegalDiscipline to Improve ServiceDelivery	<u>12,000,000</u>	<u>3,800,000</u>	<u>9,000,000</u>
A01270		Others	4,000,000	755,000	1,917,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	1,000,000	300,000	400,000
A03901		Stationery		100,000	350,000
A03902		Printing and Publication		100,000	158,000
A03903		Conference/Seminars/Workshops/ Symposia		1,130,000	2,870,000
A03905		Newspapers Periodicals and Books			500,000
A03970		Others		50,000	225,000
A09501		Transport		180,000	2,250,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A09601	Plant and Machinery	6,000,000	1,185,000	280,000
A13101	Machinery and Equipment	1,000,000		50,000
1796-A				
LO10000491	Establishment of Environmental Resource Centre	<u>1,800,000</u>	<u>180,000</u>	<u>1,620,000</u>
A03970	Others	1,800,000	180,000	1,620,000
1797-A				
LO10000277	Capacity building of Stakeholders for Mitigating Climate change impacts and earning money from carbon funds	<u>15,000,000</u>	<u>2,380,000</u>	<u>11,250,000</u>
A01270	Others	8,000,000	60,000	1,700,000
A03805	Travelling Allowance	200,000	25,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	25,000	1,000,000
A03901	Stationery	300,000	200,000	200,000
A03903	Conference/Seminars/Workshops/ Symposia	2,500,000	850,000	2,000,000
A03905	Newspapers Periodicals and Books			750,000
A03915	Payments to Govt. Deptt. for Service Ren	3,000,000		
A03933	Service Charges			2,000,000
A03970	Others	400,000		3,600,000
A09501	Transport		970,000	
A09601	Plant and Machinery		250,000	
1798-A				
LO10000516	Strengthening field staff for environmental monitoring and compliance	<u>93,412,000</u>	<u>17,475,000</u>	<u>1,000,000</u>
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,000,000		200,000
A03902	Printing and Publication			50,000
A03907	Advertising & Publicity			50,000
A03915	Payments to Govt. Deptt. for Service Ren	3,000,000		50,000
A03970	Others			100,000
A09501	Transport	20,000,000	11,775,000	25,000
A09601	Plant and Machinery	68,412,000	5,700,000	25,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
05		ENVIRONMENT PROTECTION			
055		ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551		ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101		ADMINISTRATION			
LE4275		ADMINISTRATION			
A13001		Transport			475,000
A13101		Machinery and Equipment	1,000,000		25,000
1799-A					
LO10000482		Development of Biodiversity Parks in Collaboration with City District Governments, District Governments and Business Communities	<u>71,700,000</u>	<u>21,870,000</u>	<u>20,000,000</u>
A01270		Others	6,000,000	820,000	1,600,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			150,000
A03915		Payments to Govt. Deptt. for Service Ren	65,700,000	21,050,000	18,250,000
1800-A					
LO10000489		Establishment of Environmental Information Center and Upgradation of EPA Library	<u>3,000,000</u>	<u>2,621,000</u>	<u>1,890,000</u>
A01270		Others		500,000	700,000
A03370		Others		300,000	100,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		50,000	50,000
A03901		Stationery		375,000	
A03902		Printing and Publication		75,000	
A03905		Newspapers Periodicals and Books	3,000,000	419,000	290,000
A03970		Others		152,000	
A09202		Software			750,000
A13702		Software		750,000	
1801-U					
LO11000214		Collaboration with Educational Institutions for Research and Advancement in Environment Protection.			<u>6,000,000</u>
A01270		Others			1,000,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			50,000
A03901		Stationery			50,000
A03907		Advertising & Publicity			150,000
A03970		Others			50,000
A05270		To Others			4,400,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A13001	Transport			200,000
A13101	Machinery and Equipment			100,000
1802-U				
LO11000215	Community Based Environmental Improvement Programme			<u>9,000,000</u>
A01270	Others			750,000
A01277	Contingent Paid Staff			400,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			400,000
A03901	Stationery			100,000
A03907	Advertising & Publicity			150,000
A03970	Others			50,000
A05270	To Others			6,650,000
A13001	Transport			500,000
1803-U				
LO11000223	Establishment of Air Quality Monitoring System in the Punjab.			<u>15,000,000</u>
A01270	Others			1,000,000
A01277	Contingent Paid Staff			600,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			100,000
A03901	Stationery			100,000
A03907	Advertising & Publicity			150,000
A03970	Others			100,000
A09601	Plant and Machinery			11,500,000
A13001	Transport			500,000
A13101	Machinery and Equipment			950,000
1804-U				
LO11000208	Block Allocation for Fast Moving New and Unfunded Schemes.			<u>160,000,000</u>
A05270	To Others			160,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			

Total Sub Sector Environmental Planning		335,000,000	101,094,000	266,000,000
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TOTAL SECTOR Environmental Planning		335,000,000	101,094,000	266,000,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Finance

Finance

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011204	ADMINISTRATION OF FINANCIAL AFFAIRS			
LE4397	FINANCE DEPARTMENT			
LO11000377	Block allocation for companies; FIEDMC PLDC SWM PLDDB PARB etc.			<u>6,440,000,000</u>
A05270	To Others			6,440,000,000
1567-U				
LO01000980	Up-dation of Market Rate System (MRS)			<u>5,000,000</u>
A09201	Hardware			5,000,000
Total Sub Sector Finance				6,445,000,000
TOTAL SECTOR Finance				6,445,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042650	OTHERS			
LE4304	OTHERS			

**KB09000005 Quality Control Laboratory for Cereals and
its products at Jauharabad, District Khushab.**

13,148,000

A01101	Basic Pay of Officers		98,000	
A01151	Basic Pay of Other Staff		146,000	
A01202	House Rent Allowance		74,000	
A0120D	Integrated Allowance		18,000	
A01217	Medical Allowance		54,000	
A03201	Postage and Telegraph		16,000	
A03202	Telephone and Trunk Call		51,000	
A03303	Electricity		50,000	
A03304	Hot and Cold Weather Charges		24,000	
A03407	Rates and Taxes		10,000	
A03805	Travelling Allowance		10,000	
A03901	Stationery		150,000	
A03907	Advertising & Publicity		300,000	
A03942	Cost of Other Stores		1,090,000	
A04115	Social Security benefit in lieu of Pensi		74,000	
A09201	Hardware		190,000	
A09601	Plant and Machinery		10,367,000	
A09701	Purchase of Frurniture and Fixture		426,000	

**LO09200049 Quality Control Laboratory for Cereal and
Products at Bahawalpur**

12,736,000

A01101	Basic Pay of Officers		196,000	
A01151	Basic Pay of Other Staff		286,000	
A01202	House Rent Allowance		219,000	
A01203	Conveyance Allowance		113,000	
A0120D	Integrated Allowance		4,000	
A01217	Medical Allowance		107,000	
A03201	Postage and Telegraph		20,000	
A03202	Telephone and Trunk Call		60,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0426 FOOD
042650 OTHERS

LE4304 OTHERS

A03303	Electricity		327,000	
A03304	Hot and Cold Weather Charges		20,000	
A03407	Rates and Taxes		10,000	
A03805	Travelling Allowance		50,000	
A03901	Stationery		180,000	
A03907	Advertising & Publicity		70,000	
A03942	Cost of Other Stores		398,000	
A04115	Social Security benefit in lieu of Pensi		146,000	
A09201	Hardware		190,000	
A09601	Plant and Machinery		9,910,000	
A09701	Purchase of Frurniture and Fixture		430,000	

LO10200338	Consultancy Services for the Detailed Design / Drawings and Specifications for Construction of Concrete Silos (PC-II)		<u>4,200,000</u>	
A05270	To Others		4,200,000	

LO09000265	Establishment of Mobile Laboratory for Testing of Sucrose Contents in Sugarcane with the Aim to educate the Farmers / Growers to Cultivate Quality Sugarcane in Collaboration with		<u>2,588,000</u>	
A01101	Basic Pay of Officers		130,000	
A01151	Basic Pay of Other Staff		320,000	
A01202	House Rent Allowance		210,000	
A01203	Conveyance Allowance		130,000	
A0120X	Ad - hoc Allowance - 2010		320,000	
A01217	Medical Allowance		100,000	
A01270	Others		<u>140,000</u>	
037	30% Social Security Benefit in lieu of P		140,000	
A03407	Rates and Taxes		15,000	
A03805	Travelling Allowance		150,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042650	OTHERS			

LE4304 OTHERS

A03807	P.O.L Charges-Planes, HCopter, Staff Car		500,000	
A03901	Stationery		20,000	
A03902	Printing and Publication		15,000	
A03905	Newspapers Periodicals and Books		15,000	
A03907	Advertising & Publicity		20,000	
A03955	Computer Stationery		18,000	
A03970	Others		55,000	
A09501	Transport		300,000	
A09601	Plant and Machinery		50,000	
A13001	Transport		50,000	
A13101	Machinery and Equipment		30,000	

1700-A

LO10200002	Construction of steel Silos at Islamabad		<u>708,000</u>	<u>230,000,000</u>
A03303	Electricity		708,000	
A05270	To Others			230,000,000

Total Sub Sector Food**33,380,000****230,000,000****TOTAL SECTOR Food****33,380,000****230,000,000**

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
LO10000107	Agro Forestry through Forestry Graduates	<u>5,000,000</u>		
A03970	Others	<u>5,000,000</u>		
066	Sowing, Plaiting and Regeneration	5,000,000		
LO09200255	Funds for Development scheme Establishment of Gojra City Park, Tehsil Gojra, District T.T.Singh	<u>38,945,000</u>	<u>15,345,000</u>	
A01277	Contingent Paid Staff	1,584,000	720,000	
A03303	Electricity	400,000	100,000	
A03805	Travelling Allowance	200,000	50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	350,000	201,000	
A03901	Stationery	11,000	11,000	
A03906	Uniforms and Protective Clothing	50,000	50,000	
A03970	Others	<u>33,720,000</u>	<u>690,000</u>	
066	Sowing, Plaiting and Regeneration	33,720,000	690,000	
A09470	Others		1,456,000	
A09601	Plant and Machinery	140,000		
A12470	Others	2,390,000	12,037,000	
A13101	Machinery and Equipment	100,000	30,000	
LO10201227	Provision of Touristic Facilities in Murree		<u>5,000,000</u>	
A03970	Others		5,000,000	
LO10200179	Establishment of Public Park at Farooqabad district Sheikhpura		<u>4,152,000</u>	
A03303	Electricity		100,000	
A03970	Others		<u>459,000</u>	
066	Sowing, Plaiting and Regeneration		459,000	
A09470	Others		670,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A09601	Plant and Machinery		130,000	
A12405	Electrification Plumbing And Other Infra		15,000	
A12470	Others		2,778,000	
LO09000270	Funds for development scheme Development of Forestry SectorResources for Carbon Sequestration in Punjab against an equivalentreceipt from Federal Govt.		<u>9,631,000</u>	
A01106	Pay of contract staff		1,545,000	
A03805	Travelling Allowance		200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		350,000	
A03901	Stationery		20,000	
A03970	Others		<u>7,441,000</u>	
066	Sowing, Plaiting and Regeneration		7,426,000	
001	Others		15,000	
A13001	Transport		50,000	
A13101	Machinery and Equipment		25,000	
OK01000066	Rehabilitation of Irrigation System and planting of Blank Areas in Depalpur Plantation	<u>1,603,000</u>	<u>1,528,000</u>	
A03201	Postage and Telegraph	2,000	2,000	
A03202	Telephone and Trunk Call	14,000	11,000	
A03806	Transportation of Goods	10,000	7,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000	170,000	
A03901	Stationery	24,000	20,000	
A03970	Others	<u>1,153,000</u>	<u>1,153,000</u>	
066	Sowing, Plaiting and Regeneration	1,153,000	1,153,000	
A13001	Transport	50,000	42,000	
A13101	Machinery and Equipment	150,000	123,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
LO09000253	Release of fund in respect of Development scheme Rehabilitation andAfforestation of Kana/Mesquite infested Areas and irrigated plantationof Kasur,		<u>5,748,000</u>	
A03970	Others		<u>5,748,000</u>	
066	Sowing, Plaiting and Regeneration		5,748,000	
LO10200857	Survey and Studies to prepare Master Plan to develop Murree as Polution Fee Tourist Town		<u>5,000,000</u>	
A05270	To Others		5,000,000	
LO10201095	Construction of Tourism Complex at Trade Centre M.A. Johar Town Lahore		<u>6,497,000</u>	
A03770	Other		3,000,000	
A09103	Land and buildings- office buildings		3,497,000	
-A				
LO09000271	Funds for development scheme Improvement/ Rehabilitation of touringlodges and residential colonies of Forest Department	<u>13,625,000</u>	<u>10,000,000</u>	
A13302	Residential Buildings	13,500,000	9,950,000	
A13370	Others	<u>125,000</u>	<u>50,000</u>	
009	Water Supply	125,000	50,000	
1664-U				
LO08000016	Afforestation of Blank Areas in State Forests, Murree Hills	<u>85,005,000</u>	<u>46,539,000</u>	<u>44,460,000</u>
A03202	Telephone and Trunk Call	50,000		
A03805	Travelling Allowance		113,000	300,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	420,000	400,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03808	Conveyance Charges	35,000		
A03901	Stationery	50,000	29,000	60,000
A03902	Printing and Publication	25,000		
A03907	Advertising & Publicity	40,000	105,000	150,000
A03970	Others	<u>48,465,000</u>	<u>29,293,000</u>	<u>38,300,000</u>
066	Sowing, Plaiting and Regeneration	48,465,000	29,293,000	38,300,000
A09470	Others	70,000		
A13001	Transport	200,000	156,000	150,000
A13303	Other Buildings	3,800,000	1,950,000	100,000
A13370	Others	31,770,000	14,473,000	5,000,000
1665-A				
LO10000120	Institutional Support for Planning Evaluation Cell of Punjab Forest Department	<u>16,000,000</u>	<u>11,870,000</u>	<u>10,000,000</u>
A01101	Basic Pay of Officers			1,824,000
A01151	Basic Pay of Other Staff			1,620,000
A03202	Telephone and Trunk Call			156,000
A03805	Travelling Allowance		500,000	250,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,036,000	1,000,000
A03901	Stationery		450,000	200,000
A03907	Advertising & Publicity		100,000	50,000
A03970	Others	<u>16,000,000</u>		
001	Others	16,000,000		
A09501	Transport		3,892,000	
A09601	Plant and Machinery		4,975,000	3,000,000
A09701	Purchase of Frurniture and Fixture		567,000	1,750,000
A13001	Transport		350,000	150,000
1666-A				
LO09201759	Afforestation of Blank Areas of Chung and Mohlanwal Bela Forests along River Ravi		<u>7,569,000</u>	<u>8,154,000</u>
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		4,409,000	4,547,000
A03901	Stationery		30,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03970	Others		<u>3,080,000</u>	<u>3,607,000</u>
066	Sowing, Plaiting and Regeneration		3,080,000	3,607,000
1667-A				
LO10200785	Aesthetic Planting from Lahore-Kasur-Ganda Singh Wala Road		<u>38,278,000</u>	<u>24,771,000</u>
A03805	Travelling Allowance			200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		17,844,000	13,450,000
A03901	Stationery			60,000
A03970	Others		<u>4,305,000</u>	<u>10,461,000</u>
066	Sowing, Plaiting and Regeneration		4,305,000	10,461,000
A09601	Plant and Machinery		16,074,000	
A13101	Machinery and Equipment		55,000	600,000
1668-A				
LO10000106	Afforestation of Blank/Mesquite Infested Areas of Irrigated Plantations in Southern Zone	<u>43,569,000</u>	<u>10,383,000</u>	<u>30,010,000</u>
A03202	Telephone and Trunk Call		50,000	100,000
A03805	Travelling Allowance		300,000	600,000
A03901	Stationery		63,000	100,000
A03970	Others	<u>43,569,000</u>	<u>9,320,000</u>	<u>29,160,000</u>
066	Sowing, Plaiting and Regeneration	43,569,000	9,320,000	29,160,000
A09601	Plant and Machinery		650,000	
A13101	Machinery and Equipment			50,000
1669-A				
MH01000119	Planting of Blank Areas of Irrigated Plantations in Muzaffargarh Forest Division	<u>14,615,000</u>	<u>12,654,000</u>	<u>15,867,000</u>
A03807	P.O.L Charges-Planes, HCopter, Staff Car	348,000	261,000	378,000
A03970	Others	<u>13,966,000</u>	<u>12,168,000</u>	<u>15,139,000</u>
001	Others			300,000
066	Sowing, Plaiting and Regeneration	13,966,000	12,168,000	14,839,000
A13001	Transport	300,000	225,000	350,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A13301	Office Buildings	1,000		
1670-A				
LO08000705	Enhancing Tree Cover in Punjab through farmers	<u>25,050,000</u>	<u>16,985,000</u>	<u>14,000,000</u>
A03202	Telephone and Trunk Call	130,000	93,000	80,000
A03805	Travelling Allowance	300,000	200,000	200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,200,000	1,000,000	1,000,000
A03901	Stationery	130,000	130,000	100,000
A03970	Others	<u>22,990,000</u>	<u>15,262,000</u>	<u>12,520,000</u>
066	Sowing, Plaiting and Regeneration	22,990,000	15,262,000	12,520,000
A13001	Transport	300,000	300,000	100,000
1671-A				
LO08000707	Environmental Afforestation of Degraded Land canals of Sargodha / Gujrat Forest Division	<u>16,716,000</u>	<u>16,716,000</u>	<u>12,085,000</u>
A03807	P.O.L Charges-Planes, HCopter, Staff Car	4,806,000	4,806,000	3,385,000
A03970	Others	<u>11,690,000</u>	<u>11,690,000</u>	<u>8,450,000</u>
066	Sowing, Plaiting and Regeneration	11,690,000	11,690,000	8,450,000
A13001	Transport	100,000	100,000	200,000
A13101	Machinery and Equipment	120,000	120,000	50,000
1672-A				
LO08000017	Afforestation of Blank Reaches along canals in Central Zone	<u>47,263,000</u>	<u>37,462,000</u>	<u>29,546,000</u>
A03807	P.O.L Charges-Planes, HCopter, Staff Car	13,954,000	9,644,000	10,027,000
A03970	Others	<u>28,909,000</u>	<u>23,450,000</u>	<u>19,269,000</u>
066	Sowing, Plaiting and Regeneration	28,909,000	23,450,000	19,269,000
A09501	Transport	4,200,000	4,200,000	
A13101	Machinery and Equipment	200,000	168,000	250,000
1673-A				
MN09000075	Afforestation of Forest land retrieved from Encroachers in Southern Zone, Multan	<u>58,617,000</u>	<u>46,054,000</u>	<u>30,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03201	Postage and Telegraph	10,000	19,000	25,000
A03202	Telephone and Trunk Call	20,000	39,000	50,000
A03304	Hot and Cold Weather Charges	10,000	18,000	25,000
A03805	Travelling Allowance	154,000	153,000	150,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	21,958,000	17,793,000	18,420,000
A03901	Stationery	100,000	100,000	100,000
A03906	Uniforms and Protective Clothing	25,000	48,000	110,000
A03970	Others	<u>34,774,000</u>	<u>26,633,000</u>	<u>10,629,000</u>
066	Sowing, Plaiting and Regeneration	34,774,000	26,633,000	10,629,000
A09106	Plant and Machinery	1,260,000		
A09601	Plant and Machinery		945,000	
A13001	Transport	36,000	36,000	36,000
A13101	Machinery and Equipment	270,000	270,000	455,000
1674-A				
LO09100404	Establishment of Model Nurseries along Roadside in Punjab- Pilot Project (2009-10)	<u>8,500,000</u>	<u>7,300,000</u>	<u>6,500,000</u>
A03303	Electricity	2,300,000	1,100,000	2,300,000
A03805	Travelling Allowance	200,000	200,000	200,000
A03970	Others	<u>6,000,000</u>	<u>6,000,000</u>	<u>4,000,000</u>
066	Sowing, Plaiting and Regeneration	6,000,000	6,000,000	4,000,000
1675-A				
LO08001562	Strengthening of Forestry Research and Education in Punjab	<u>45,061,000</u>	<u>31,024,000</u>	<u>18,072,000</u>
A01101	Basic Pay of Officers		450,000	
A01151	Basic Pay of Other Staff	1,710,000		890,000
A01234	Training Allowance	5,725,000	1,692,000	6,225,000
A01277	Contingent Paid Staff	350,000	151,000	350,000
A03201	Postage and Telegraph	7,000	9,000	8,000
A03202	Telephone and Trunk Call	180,000	140,000	180,000
A03303	Electricity	200,000	150,000	200,000
A03407	Rates and Taxes		320,000	
A03805	Travelling Allowance	750,000	361,000	750,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	400,000	400,000	600,000
A03901	Stationery	70,000	44,000	70,000
A03902	Printing and Publication	80,000	80,000	100,000
A03905	Newspapers Periodicals and Books	600,000	547,000	689,000
A03970	Others	<u>4,957,000</u>	<u>3,500,000</u>	<u>5,772,000</u>
001	Others	19,000		23,000
066	Sowing, Plaiting and Regeneration	4,938,000	3,500,000	5,749,000
A09470	Others		132,000	110,000
A09501	Transport	15,015,000	11,527,000	
A09601	Plant and Machinery		705,000	
A09701	Purchase of Frurniture and Fixture	150,000	80,000	
A09802	Purchase of other assets-others	1,515,000		
A12470	Others		7,559,000	1,739,000
A13001	Transport	100,000	100,000	200,000
A13302	Residential Buildings		1,449,000	189,000
A13303	Other Buildings		1,558,000	
A13370	Others	13,252,000	70,000	
1676-A				
LO10000105	Afforestation of Blank Areas in Different Forests of Punjab	<u>15,000,000</u>	<u>14,935,000</u>	<u>50,000,000</u>
A03970	Others	<u>15,000,000</u>	<u>14,935,000</u>	<u>50,000,000</u>
066	Sowing, Plaiting and Regeneration	15,000,000	14,935,000	50,000,000
1677-A				
LO10000123	Pilot Project - Afforestation in 5 Irrigated Plantations under Agro Forestry	<u>15,431,000</u>	<u>15,430,000</u>	<u>4,535,000</u>
A03805	Travelling Allowance		100,000	130,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			75,000
A03901	Stationery			20,000
A03902	Printing and Publication		500,000	500,000
A03907	Advertising & Publicity		600,000	600,000
A03970	Others	<u>15,431,000</u>	<u>13,820,000</u>	<u>3,210,000</u>
066	Sowing, Plaiting and Regeneration	15,431,000	13,820,000	3,210,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A09601	Plant and Machinery		410,000	
1678-U				
LO11000038	Production of Planting Stock for Mass Afforestation Demand in Punjab (36 months)			<u>10,000,000</u>
A03970	Others			<u>10,000,000</u>
066	Sowing, Plaiting and Regeneration			10,000,000
1679-U				
LO11000039	Productivity Enhancement in Irrigated Plantations through Improved Silviculture Practices in Punjab (24 Months)			<u>20,000,000</u>
A03970	Others			<u>20,000,000</u>
066	Sowing, Plaiting and Regeneration			20,000,000
1680-U				
LO11000037	Afforestation along Important Highways in Punjab (60 months)			<u>15,808,000</u>
A03970	Others			<u>15,808,000</u>
066	Sowing, Plaiting and Regeneration			15,808,000
Total Sub Sector Forestry		450,000,000	376,100,000	343,808,000
TOTAL SECTOR Forestry		450,000,000	376,100,000	343,808,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
LO10000130	Renovation and Improvement of Existing Nurseries and Hatcheries	<u>10,000,000</u>		
A03970	Others	<u>10,000,000</u>		
001	Others	10,000,000		
1694-A				
MI08000669	Development of Fisheries in Chashma Barrage and Establishment of Bio-Diversity Hatchery	<u>15,974,000</u>	<u>11,406,000</u>	<u>19,362,000</u>
A01101	Basic Pay of Officers	941,000	672,000	800,000
A01151	Basic Pay of Other Staff	2,500,000	1,490,000	2,670,000
A01202	House Rent Allowance	920,000	540,000	820,000
A01205	Dearness Allowance	100,000	50,000	40,000
A01208	Dress Allowance	10,000		
A01209	Special Additional Allowance	100,000	50,000	40,000
A0120D	Integrated Allowance	3,000	15,000	17,000
A0120P	Adhoc Relief 2009			515,000
A0120X	Ad - hoc Allowance - 2010			1,500,000
A01217	Medical Allowance	342,000	342,000	710,000
A01226	Computer Allowance	18,000		
A01244	Adhoc Relief			30,000
A01262	Special Relief Allowance			30,000
A01270	Others	<u>1,030,000</u>	<u>516,000</u>	<u>850,000</u>
037	30% Social Security Benefit in liue of P	1,030,000	516,000	850,000
A01274	Medical Charges	100,000	50,000	50,000
A03201	Postage and Telegraph	30,000	12,000	45,000
A03202	Telephone and Trunk Call	80,000	80,000	40,000
A03204	Electronic Communication	20,000	10,000	20,000
A03205	Courier and Pilot Service	10,000	4,000	10,000
A03301	Gas	100,000	50,000	50,000
A03303	Electricity	700,000	700,000	800,000
A03304	Hot and Cold Weather Charges	50,000	50,000	50,000
A03407	Rates and Taxes	100,000	60,000	50,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A03801	Training - domestic	200,000	70,000	
A03805	Travelling Allowance	170,000	170,000	150,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	700,000	700,000	1,200,000
A03901	Stationery	50,000	50,000	100,000
A03902	Printing and Publication	100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000	100,000	100,000
A03905	Newspapers Periodicals and Books	200,000	80,000	20,000
A03919	Payments to Others for Service Rendered	150,000	150,000	150,000
A03927	Purchase of drug and medicines	100,000	100,000	300,000
A03942	Cost of Other Stores	<u>150,000</u>	<u>150,000</u>	<u>230,000</u>
001	Cost of Other Stores	150,000	150,000	230,000
A03970	Others	<u>150,000</u>	<u>602,000</u>	<u>220,000</u>
001	Others	150,000	602,000	220,000
A06301	Entertainments & Gifts	50,000	50,000	150,000
A09501	Transport	1,400,000	1,431,000	
A09601	Plant and Machinery	3,600,000	2,332,000	4,000,000
A09701	Purchase of Frurniture and Fixture	750,000	80,000	2,405,000
A09802	Purchase of other assets-others	100,000	100,000	
A13001	Transport	500,000	150,000	500,000
A13101	Machinery and Equipment	300,000	250,000	500,000
A13201	Furniture and Fixture	50,000	50,000	100,000
1695-A				
LO08000775	Establisment of Fish Quality Control	<u>39,591,000</u>	<u>24,638,000</u>	<u>25,452,000</u>
	Laboratory			
A01101	Basic Pay of Officers	1,511,000	681,000	1,739,000
A01151	Basic Pay of Other Staff	1,281,000	1,091,000	1,550,000
A01202	House Rent Allowance	1,110,000	614,000	1,450,000
A01203	Conveyance Allowance	334,000	372,000	650,000
A01205	Dearness Allowance	20,000	20,000	125,000
A01209	Special Additional Allowance	40,000	30,000	75,000
A0120D	Integrated Allowance	16,000	13,000	15,000
A0120P	Adhoc Relief 2009		325,000	900,000
A0120X	Ad - hoc Allowance - 2010		750,000	1,650,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A01217	Medical Allowance	180,000	395,000	900,000
A01226	Computer Allowance	18,000		18,000
A01244	Adhoc Relief	40,000	30,000	
A01256	Special Adhoc Relief Allowance		20,000	80,000
A01262	Special Relief Allowance	40,000	50,000	80,000
A01270	Others	<u>830,000</u>	<u>364,000</u>	<u>923,000</u>
037	30% Social Security Benefit in liue of P	830,000	364,000	923,000
A01274	Medical Charges	90,000	18,000	90,000
A03202	Telephone and Trunk Call	250,000	150,000	200,000
A03204	Electronic Communication	50,000	34,000	30,000
A03303	Electricity	200,000	350,000	500,000
A03407	Rates and Taxes	200,000	50,000	100,000
A03801	Training - domestic			500,000
A03802	Training - international	2,844,000		2,000,000
A03805	Travelling Allowance	150,000	174,000	200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	300,000	450,000	500,000
A03901	Stationery	100,000	150,000	150,000
A03902	Printing and Publication			70,000
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	200,000
A03919	Payments to Others for Service Rendered	250,000	170,000	200,000
A03942	Cost of Other Stores	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Cost of Other Stores	100,000	100,000	100,000
A03970	Others	<u>100,000</u>	<u>345,000</u>	<u>200,000</u>
001	Others	100,000	345,000	200,000
A09601	Plant and Machinery	24,447,000	13,535,000	7,367,000
A09701	Purchase of Frurniture and Fixture	2,050,000	1,741,000	1,000,000
A09802	Purchase of other assets-others	1,800,000	1,000,000	1,500,000
A13001	Transport	150,000	450,000	250,000
A13101	Machinery and Equipment	60,000	130,000	100,000
A13201	Furniture and Fixture	30,000	36,000	40,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
1697-A				
LO09100406	Fish Productivity Enhancement through Capacity Building and Human Resource Development	<u>14,607,000</u>	<u>4,459,000</u>	<u>9,915,000</u>
A01101	Basic Pay of Officers	308,000	20,000	250,000
A01202	House Rent Allowance	139,000	9,000	136,000
A01203	Conveyance Allowance	90,000	5,000	72,000
A0120P	Adhoc Relief 2009	49,000	3,000	60,000
A0120X	Ad - hoc Allowance - 2010			125,000
A01217	Medical Allowance	6,000	2,000	37,000
A01226	Computer Allowance	36,000		18,000
A01270	Others	<u>92,000</u>	<u>6,000</u>	<u>75,000</u>
037	30% Social Security Benefit in liue of P	92,000	6,000	75,000
A01274	Medical Charges	30,000		10,000
A03201	Postage and Telegraph	20,000	10,000	30,000
A03202	Telephone and Trunk Call	50,000	24,000	30,000
A03204	Electronic Communication	20,000	10,000	20,000
A03205	Courier and Pilot Service	10,000	1,000	4,000
A03301	Gas			150,000
A03303	Electricity	140,000	70,000	330,000
A03304	Hot and Cold Weather Charges	100,000	40,000	50,000
A03407	Rates and Taxes	60,000	15,000	60,000
A03801	Training - domestic	100,000	50,000	125,000
A03802	Training - international	3,000,000		
A03804	Other -international	374,000		
A03805	Travelling Allowance	200,000	40,000	190,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	200,000	500,000
A03821	Training - domestic	125,000	250,000	250,000
A03901	Stationery	300,000	100,000	300,000
A03902	Printing and Publication	100,000	50,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia	330,000	98,000	150,000
A03905	Newspapers Periodicals and Books	2,000,000	1,696,000	700,000
A03942	Cost of Other Stores	<u>80,000</u>	<u>40,000</u>	<u>100,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
001	Cost of Other Stores	80,000	40,000	100,000
A03970	Others	<u>1,000,000</u>	<u>500,000</u>	<u>350,000</u>
001	Others	1,000,000	500,000	350,000
A09501	Transport	2,500,000		2,500,000
A09601	Plant and Machinery	788,000	400,000	1,068,000
A09701	Purchase of Frurniture and Fixture	780,000	180,000	1,500,000
A13001	Transport	200,000	100,000	375,000
A13101	Machinery and Equipment	1,000,000	500,000	200,000
A13201	Furniture and Fixture	80,000	40,000	50,000
1698-A				
LO11000034	Capacity Building of Existing Fish Seed Hatchery and Nursery Units for Productivity Enhancement			<u>5,500,000</u>
A03970	Others			<u>5,500,000</u>
001	Others			5,500,000
1699-U				
LO11000032	Block Allocation for New Initiatives Fast Moving and Unfunded Schemes			<u>229,669,000</u>
A03970	Others			<u>229,669,000</u>
001	Others			229,669,000
2859-A				
MH08001113	Promotion of Shirmp Culture in Saline/Brackish Water in Punjab	<u>5,674,000</u>	<u>3,901,000</u>	
A01101	Basic Pay of Officers	113,000		
A01151	Basic Pay of Other Staff	70,000	74,000	
A01202	House Rent Allowance	60,000	22,000	
A0120D	Integrated Allowance	4,000	2,000	
A0120P	Adhoc Relief 2009		20,000	
A0120X	Ad - hoc Allowance - 2010		40,000	
A01217	Medical Allowance	12,000	12,000	
A01270	Others	<u>54,000</u>	<u>22,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
037	30% Social Security Benefit in liue of P	54,000	22,000	
A01274	Medical Charges	20,000	30,000	
A03303	Electricity	50,000	70,000	
A03407	Rates and Taxes	15,000	7,000	
A03802	Training - international	2,909,000		
A03805	Travelling Allowance	50,000	72,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000	346,000	
A03901	Stationery	30,000	40,000	
A03905	Newspapers Periodicals and Books	<u>50,000</u>	<u>72,000</u>	
001	News Papers, Periodicals & Books	50,000	72,000	
A03942	Cost of Other Stores	<u>100,000</u>	<u>150,000</u>	
001	Cost of Other Stores	100,000	150,000	
A03970	Others	<u>230,000</u>	<u>320,000</u>	
001	Others	230,000	320,000	
A09601	Plant and Machinery	1,587,000	2,500,000	
A13101	Machinery and Equipment	50,000	72,000	
A13201	Furniture and Fixture	20,000	30,000	
2860-A				
LO10000128	Provision of Office at Layyah/ Residential Accomodation at Lahore	<u>1,809,000</u>	<u>1,043,000</u>	
A01151	Basic Pay of Other Staff	250,000	118,000	
A01202	House Rent Allowance	113,000	43,000	
A01203	Conveyance Allowance	57,000	27,000	
A01205	Dearness Allowance	50,000		
A0120D	Integrated Allowance	2,000	3,000	
A01217	Medical Allowance	42,000	15,000	
A01270	Others	<u>75,000</u>	<u>31,000</u>	
037	30% Social Security Benefit in liue of P	75,000	31,000	
A03303	Electricity	75,000	30,000	
A03407	Rates and Taxes	20,000	1,000	
A03805	Travelling Allowance	30,000	14,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	95,000	40,000	
A03901	Stationery	20,000	10,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0425 FISHING
042501 ADMINISTRATION

LE4221 Administration

A09501	Transport	800,000	611,000	
A09701	Purchase of Frurniture and Fixture	80,000	30,000	
A13001	Transport	50,000	50,000	
A13101	Machinery and Equipment	30,000	10,000	
A13201	Furniture and Fixture	20,000	10,000	

2861-A

LO09100412	Post Harvest Management and Quality Assurance of Fish and Fish Products	<u>1,540,000</u>	<u>742,000</u>	
A03407	Rates and Taxes	10,000	9,000	
A03901	Stationery	20,000	20,000	
A03902	Printing and Publication	50,000	50,000	
A03918	Exhibitions, Fairs & Other National Cel	100,000	110,000	
A03959	Stipend Incentives Awards And Allied Exp	500,000	453,000	
A03970	Others	<u>860,000</u>	<u>100,000</u>	
001	Others	860,000	100,000	

Total Sub Sector Fisheries		89,195,000	46,189,000	289,898,000
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TOTAL SECTOR Fisheries		89,195,000	46,189,000	289,898,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
LO10000162	Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Phullarwan	<u>2,982,000</u>	<u>2,982,000</u>	
A09701	Purchase of Frurniture and Fixture	2,982,000	2,982,000	
LO10000163	Establishment of Govt. Degree College at Aara Basharat	<u>8,000,000</u>	<u>8,000,000</u>	
A03905	Newspapers Periodicals and Books	800,000	800,000	
A09203	I.T. Equipment	500,000	500,000	
A09501	Transport	2,000,000	2,000,000	
A09601	Plant and Machinery	3,000,000	3,000,000	
A09701	Purchase of Frurniture and Fixture	1,700,000	1,700,000	
LO08000173	Construction of Building for Government College (Boys) Gulberg Lahore.	<u>3,000,000</u>		
A03919	Payments to Others for Service Rendered	3,000,000		
LO10000183	Provision of Missing Facilities for Govt. Girls Degree College Model Town D.G.Khan	<u>1,520,000</u>	<u>1,520,000</u>	
A09601	Plant and Machinery	356,000	356,000	
A09701	Purchase of Frurniture and Fixture	1,164,000	1,164,000	
LO10000165	Establishment of Govt. Degree college for women at 121/1 L Tehsil Khan pur District Rahimyarkhan. (Higher Education Deptt.)	<u>9,000,000</u>		
A09701	Purchase of Frurniture and Fixture	9,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
LO10000169	Establishment of Govt. Girls Degree College Dhudial	<u>3,054,000</u>	<u>3,054,000</u>	
A03905	Newspapers Periodicals and Books	200,000	200,000	
A09601	Plant and Machinery	1,300,000	1,300,000	
A09701	Purchase of Frurniture and Fixture	1,554,000	1,554,000	
LO08000736	Establishment of Govt. Degree College for Women, Shalimar Town, Lahore	<u>11,346,000</u>		
A03905	Newspapers Periodicals and Books	1,000,000		
A09601	Plant and Machinery	6,880,000		
A09701	Purchase of Frurniture and Fixture	3,466,000		
LO10000158	Establishment of Degree College for Women at Rahimyarkhan.(Higher Education Deptt.)	<u>9,000,000</u>	<u>2,250,000</u>	
A09701	Purchase of Frurniture and Fixture	9,000,000	2,250,000	
LO10000173	Establishment of Govt. Zulfiqar Ali Bhutto Shaheed Degree College at Pharianwali	<u>6,110,000</u>		
A03905	Newspapers Periodicals and Books	211,000		
A09601	Plant and Machinery	2,416,000		
A09701	Purchase of Frurniture and Fixture	3,483,000		
LO10000174	Establishment of Library / Resource Centre at Murree	<u>20,000,000</u>		
A06470	Others	20,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
LO10000166	Establishment of Govt. Degree College Kot Lakhpat	<u>6,000,000</u>		
A09501	Transport	6,000,000		
LO08000161	Construction of addl. Rooms in Govt. Apwa College for Women, Lahore.	<u>4,200,000</u>		
A09501	Transport	4,200,000		
LO10000196	Provision of missing facilities in Govt. Girls Degree College Dharanwala	<u>5,000,000</u>		
A03905	Newspapers Periodicals and Books	500,000		
A03970	Others	500,000		
A09601	Plant and Machinery	2,000,000		
A09701	Purchase of Frurniture and Fixture	2,000,000		
LO10000197	Provision of missing facilities in Govt. Girls Degree College Satellite Town	<u>1,100,000</u>	<u>1,100,000</u>	
A03905	Newspapers Periodicals and Books	100,000	100,000	
A09601	Plant and Machinery	1,000,000	1,000,000	
LO10000201	Provision of Missing Facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar.	<u>2,707,000</u>		
A09601	Plant and Machinery	1,507,000		
A09701	Purchase of Frurniture and Fixture	1,200,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
LO10000207	Up-Gradation of Govt. Inter College for Women Ferozewala	<u>7,921,000</u>	<u>7,921,000</u>	
A03905	Newspapers Periodicals and Books	1,237,000	1,237,000	
A03970	Others	10,000	10,000	
A09601	Plant and Machinery	4,287,000	4,287,000	
A09701	Purchase of Frurniture and Fixture	2,387,000	2,387,000	
LO10000210	Up-gradation of Govt. Degree College Shahkot	<u>8,000,000</u>	<u>8,000,000</u>	
A03905	Newspapers Periodicals and Books	200,000	200,000	
A03970	Others	180,000	180,000	
A09601	Plant and Machinery	2,424,000	2,424,000	
A09701	Purchase of Frurniture and Fixture	5,196,000	5,196,000	
LO10000212	Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif	<u>7,992,000</u>	<u>7,992,000</u>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09601	Plant and Machinery	4,992,000	4,992,000	
A09701	Purchase of Frurniture and Fixture	2,000,000	2,000,000	
LO10000213	Upgradation of Science labs	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO10000195	Provision of Missing Facilities in Govt. Girls Degree College Alipur, District Muzaffargrah.	<u>200,000</u>	<u>200,000</u>	
A09601	Plant and Machinery	100,000	100,000	
A09701	Purchase of Frurniture and Fixture	100,000	100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
LO10000186	Provision of missing facilities in Govt. Boys Degree College Dharanwala	<u>2,000,000</u>		
A03905	Newspapers Periodicals and Books	500,000		
A03970	Others	500,000		
A09601	Plant and Machinery	1,000,000		
LO10000187	Provision of Missing Facilities in Govt. Boys Degree College, Alipur, District Muzaffargrah.	<u>200,000</u>	<u>200,000</u>	
A09601	Plant and Machinery	100,000	100,000	
A09701	Purchase of Frurniture and Fixture	100,000	100,000	
LO10000188	Provision of Missing Facilities in Govt. Degree College Boys Jahania Khanewal	<u>1,867,000</u>	<u>1,867,000</u>	
A09601	Plant and Machinery	290,000	290,000	
A09701	Purchase of Frurniture and Fixture	1,577,000	1,577,000	
LO10000189	Provision of Missing Facilities in Govt. Degree College Dunyapur, District Lodhran	<u>1,715,000</u>		
A03905	Newspapers Periodicals and Books	1,000,000		
A09601	Plant and Machinery	715,000		
LO10000191	Provision of Missing Facilities in Govt. Degree College for Boys Hasilpur.	<u>2,353,000</u>	<u>2,353,000</u>	
A03970	Others	1,053,000	1,053,000	
A09701	Purchase of Frurniture and Fixture	1,300,000	1,300,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
LO10000193	Provision of missing facilities in Govt. Degree College for Women Jahania	<u>9,470,000</u>	<u>3,863,000</u>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A03970	Others	1,000,000	1,000,000	
A09601	Plant and Machinery	3,500,000	1,432,000	
A09701	Purchase of Frurniture and Fixture	3,970,000	431,000	
LO10000194	Provision of Missing Facilities in Govt. Degree College Gogrian, District Lodhran	<u>3,000,000</u>	<u>3,000,000</u>	
A03905	Newspapers Periodicals and Books	200,000	200,000	
A09601	Plant and Machinery	1,000,000	1,000,000	
A09701	Purchase of Frurniture and Fixture	1,800,000	1,800,000	
LO10200938	Establishment of Govt. Boys College Kundian Manwali.		<u>500,000</u>	
A03905	Newspapers Periodicals and Books		500,000	
LO10201245	Acquisition/Purchase of Land for Extension of Rachna College for Engineering & Technology Gujranwala.		<u>8,792,000</u>	
A09103	Land and buildings- office buildings		8,792,000	
LO10201246	Provision of missing facilities to Govt. College of home Economics Gulberg Lahore		<u>3,500,000</u>	
A09701	Purchase of Frurniture and Fixture		3,500,000	
LO11000336	Punjab Education Endowment Fund (PEEF)			<u>2,000,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
A05270	To Others			2,000,000,000
LO09000233	Up Gradation & Strengthening of UE Campus at Township Lahore	<u>11,000,000</u>	<u>11,000,000</u>	
A12401	Office buildings	11,000,000	11,000,000	
LO09000287	Up gradation & Providing missing facilities in Govt. Degree College for women Gulshan-e-Ravi,Lahore.	<u>100,000</u>		
A03905	Newspapers Periodicals and Books	100,000		
SG09000066	Construction of New Girls Hostel for 250 Students, University of Sargodha, Sargodha	<u>86,000</u>	<u>86,000</u>	
A12403	Other buildings	86,000	86,000	
SG09000067	Refurbishing of Science Laboratories of Science Department, University of Sargodha, Sargodha	<u>2,101,000</u>	<u>2,101,000</u>	
A12403	Other buildings	2,101,000	2,101,000	
LO09100360	Establishment of Public Library at Roshan Bhilla	<u>10,000,000</u>		
A03970	Others	10,000,000		
LO01002590	Purchase of Land for Govt. College University, Lahore.	<u>18,778,000</u>	<u>18,778,000</u>	
A09103	Land and buildings- office buildings	18,778,000	18,778,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
LO09000288	Upgradation and providing missing facilities in Government Islamia College for Women,Cooper Road, Lahore.	<u>100,000</u>		
A09701	Purchase of Frurniture and Fixture	100,000		
BR09000030	Furnishing of Auditorium Building at Islamia University Bahawalpur	<u>11,013,000</u>		
A09404	Medical And Laboratory Equipment	11,013,000		
LO08000748	Establishment of Govt.Girls Degree College Shahdra, Lahore	<u>12,000,000</u>		
A03905	Newspapers Periodicals and Books	1,000,000		
A09601	Plant and Machinery	7,563,000		
A09701	Purchase of Frurniture and Fixture	3,437,000		
LO08000746	Establishment of Govt.Girls Degree College Chung, Lahore	<u>11,789,000</u>		
A03905	Newspapers Periodicals and Books	1,000,000		
A09601	Plant and Machinery	7,321,000		
A09701	Purchase of Frurniture and Fixture	3,468,000		
LO08P00736	Establishment of Govt. Degree Collegefor Women Shalimar Town Lahore		<u>3,074,000</u>	
A03905	Newspapers Periodicals and Books		1,000,000	
A09601	Plant and Machinery		1,734,000	
A09701	Purchase of Frurniture and Fixture		340,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
LO10200039	Establishment of Cadet College Khanpur District R.Y.Khan.		<u>2,000,000</u>	
A12403	Other buildings		2,000,000	
LO10200291	Conversion of un-utilized building of University of Education into sub Campus BZU University at Layyah.		<u>5,491,000</u>	
A03501	Machinery and equipment		1,855,000	
A03905	Newspapers Periodicals and Books		1,000,000	
A03970	Others		540,000	
A09203	I.T. Equipment		1,068,000	
A09701	Purchase of Frurniture and Fixture		1,028,000	
LO10200300	Establishment of Govt. Girls Degree College M.B. Din.		<u>3,281,000</u>	
A03905	Newspapers Periodicals and Books		205,000	
A09601	Plant and Machinery		710,000	
A09701	Purchase of Frurniture and Fixture		2,366,000	
LO10000148	Construction of Academic Block & Post Graduate Block in Govt. Girls Degree College M.B. Din	<u>3,300,000</u>	<u>3,300,000</u>	
A09701	Purchase of Frurniture and Fixture	3,300,000	3,300,000	
LO10000151	Construction of Computer Lab. Admn Block and Provision of Missing Facilities at Govt. Girls Post-Graduate College Daska, District Sialkot.	<u>1,982,000</u>	<u>1,982,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
A09601	Plant and Machinery	720,000	720,000	
A09701	Purchase of Frurniture and Fixture	1,262,000	1,262,000	
LO10000153	Construction of Multipurpose Hall for 260 Persons in Govt. Islamia Degree College for Boys, Sangla Hill, District Nankanasahib	<u>2,000,000</u>	<u>2,000,000</u>	
A09701	Purchase of Frurniture and Fixture	2,000,000	2,000,000	
LO10000154	Construction of rooms inGovt. Degree College fdor Women, Ghulam Muhammad Abad, Faisalabad	<u>654,000</u>	<u>654,000</u>	
A03970	Others	314,000	314,000	
A09701	Purchase of Frurniture and Fixture	340,000	340,000	
LO10000156	Development Sports Complex	<u>48,000,000</u>		
A09601	Plant and Machinery	3,000,000		
A12401	Office buildings	45,000,000		
LO10000157	Establishment of Computer Labs in Colleges	<u>265,000,000</u>		
A06470	Others	265,000,000		
LO10000159	Establishment of Govt. Boys Degree College at Qadirpur Ran	<u>100,000</u>		
A09601	Plant and Machinery	100,000		
LO10000161	Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Kot Moman	<u>4,458,000</u>	<u>4,458,000</u>	
A09701	Purchase of Frurniture and Fixture	4,458,000	4,458,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
LO10000147	Construction of 200 Students Hostel & Warden's Residence LCWU	<u>17,708,000</u>	<u>17,708,000</u>	
A13370	Others	17,708,000	17,708,000	
LO09200360	College/ Studios Development of Multan College of Art Bahauddin Zakariya University Multan.		<u>404,000</u>	
A09201	Hardware		404,000	
LO09200359	Development/Strengthening of Saraiki Area Study Centre (SASC) at Bahauddin Zakariya University Multan.		<u>29,300,000</u>	
A01101	Basic Pay of Officers		10,143,000	
A03902	Printing and Publication		1,000,000	
A03903	Conference/Seminars/Workshops/ Symposia		1,000,000	
A03905	Newspapers Periodicals and Books		1,000,000	
A03915	Payments to Govt. Deptt. for Service Ren		1,500,000	
A03936	Foreign/Inland Training Course Fee		1,000,000	
A03970	Others		1,157,000	
A09501	Transport		3,500,000	
A09601	Plant and Machinery		2,500,000	
A09899	Others		5,500,000	
A13370	Others		1,000,000	
LO10000140	Allocation for Consultancy Charges	<u>15,000,000</u>		
A06470	Others	15,000,000		
LO10000143	College Sector Reforms	<u>200,000,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
A06470	Others	200,000,000		
LO10000146	Construction & Furnishing of Girls Hostel and Other Buildings	<u>8,613,000</u>	<u>8,613,000</u>	
A09701	Purchase of Frurniture and Fixture	8,613,000	8,613,000	
LO10000145	Const. of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar.	<u>1,345,000</u>		
A03970	Others	145,000		
A09701	Purchase of Frurniture and Fixture	1,200,000		
GT01000174	Establishment of University of Gujrat.	<u>28,000,000</u>	<u>15,000,000</u>	
A09201	Hardware	10,000,000		
A09601	Plant and Machinery	10,000,000	7,000,000	
A09701	Purchase of Frurniture and Fixture	8,000,000	8,000,000	
LO10000144	Const. of Additional 10 Class Rooms with varanda and Toilet Block at Govt. Boys College Sattelite Town	<u>1,492,000</u>	<u>1,492,000</u>	
A09701	Purchase of Frurniture and Fixture	1,492,000	1,492,000	
102-A				
LO10000160	Establishment of Govt. Boys Degree College at Kunjah Mangowal	<u>4,622,000</u>		<u>6,393,000</u>
A03905	Newspapers Periodicals and Books	1,000,000		
A03970	Others	10,000		
A09404	Medical And Laboratory Equipment			268,000
A09601	Plant and Machinery	396,000		
A09701	Purchase of Frurniture and Fixture	3,216,000		6,125,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
105-A				
LO11000169	Establishment of Govt. Girls Degree College M.B.Din			<u>3,281,000</u>
A03905	Newspapers Periodicals and Books			205,000
A09404	Medical And Laboratory Equipment			604,000
A09601	Plant and Machinery			106,000
A09701	Purchase of Frurniture and Fixture			2,366,000
106-A				
LO10000171	Establishment of Govt. Shahbaz Sharif Degree College for Women Jamke Cheema	<u>5,328,000</u>		<u>18,000,000</u>
A03905	Newspapers Periodicals and Books	500,000		500,000
A03970	Others	50,000		50,000
A09404	Medical And Laboratory Equipment			1,387,000
A09601	Plant and Machinery	1,727,000		340,000
A09701	Purchase of Frurniture and Fixture	3,051,000		15,723,000
107-A				
LO10000170	Establishment of Govt. Girls Degree College Sokinwind	<u>2,988,000</u>		<u>3,824,000</u>
A03905	Newspapers Periodicals and Books	500,000		100,000
A03970	Others	300,000		
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery	1,000,000		849,000
A09701	Purchase of Frurniture and Fixture	1,188,000		1,875,000
109-A				
LO11000167	Establishment of Govt. Girls Degree College Tarkhana Murida			<u>8,700,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery			2,000,000
A09701	Purchase of Frurniture and Fixture			4,700,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
111-A				
LO08P00748	Establishment of Govt.Girls DegreeCollege Shahdra Lahore		<u>12,000,000</u>	<u>950,000</u>
A03905	Newspapers Periodicals and Books		1,000,000	
A09601	Plant and Machinery		7,563,000	950,000
A09701	Purchase of Frurniture and Fixture		3,437,000	
116-A				
LO08P00746	Establishment of Govt.Girls DegreeCollege Chung Lahore			<u>11,789,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09201	Hardware			1,968,000
A09601	Plant and Machinery			5,354,000
A09701	Purchase of Frurniture and Fixture			3,467,000
118-A				
LO10000172	Establishment of Govt. Women Degree College Gowalmandi Lahore	<u>13,828,000</u>	<u>13,828,000</u>	<u>2,869,000</u>
A03905	Newspapers Periodicals and Books	500,000	500,000	1,869,000
A03919	Payments to Others for Service Rendered	3,000,000	3,000,000	
A03970	Others			1,000,000
A09601	Plant and Machinery	2,918,000	2,918,000	
A09701	Purchase of Frurniture and Fixture	7,410,000	7,410,000	
119-A				
LO11000166	Establishment of Govt. Girls Degree College at Salamatpura Lahore			<u>10,946,000</u>
A03905	Newspapers Periodicals and Books			500,000
A06901	Newspapers Periodicals and Books			3,642,000
A09201	Hardware			1,578,000
A09701	Purchase of Frurniture and Fixture			5,226,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
123-A				
LO11000165	Establishment of Govt. Girls Degree College at Kanganpur			<u>16,000,000</u>
A03905	Newspapers Periodicals and Books			2,125,000
A09404	Medical And Laboratory Equipment			6,007,000
A09601	Plant and Machinery			1,406,000
A09701	Purchase of Frurniture and Fixture			6,462,000
124-A				
LO10201110	Establishment of Govt. Girls Degree College at Gogera District Okara.		<u>6,704,000</u>	<u>6,704,000</u>
A03570	Others		6,704,000	6,704,000
126-A				
LO11000171	Establishment of Govt.Girls Degree College Abdul Hakeem			<u>7,350,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			1,220,000
A09601	Plant and Machinery			540,000
A09701	Purchase of Frurniture and Fixture			4,590,000
130-A				
LO11000163	Establishment of Govt. Degree College for Women Dajal			<u>5,700,000</u>
A03905	Newspapers Periodicals and Books			800,000
A09203	I.T. Equipment			100,000
A09601	Plant and Machinery			3,000,000
A09701	Purchase of Frurniture and Fixture			1,800,000
134-A				
LO11000156	Establishment of Government Degree College for Women at Mirhan			<u>17,200,000</u>
A03905	Newspapers Periodicals and Books			700,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
A03970	Others			300,000
A09404	Medical And Laboratory Equipment			7,000,000
A09501	Transport			5,000,000
A09601	Plant and Machinery			2,500,000
A09701	Purchase of Frurniture and Fixture			1,700,000
139-A				
LO10000149	Construction of additional Block in Govt. College for Girls at Gujar Khan	<u>7,094,000</u>		<u>7,094,000</u>
A03905	Newspapers Periodicals and Books	500,000		500,000
A09404	Medical And Laboratory Equipment			1,044,000
A09601	Plant and Machinery	1,044,000		
A09701	Purchase of Frurniture and Fixture	5,550,000		5,550,000
143-A				
LO11000189	Provision of Missing Facilities in Govt. Degree College Gujar Khan (Additional Block)			<u>7,713,000</u>
A03905	Newspapers Periodicals and Books			50,000
A09404	Medical And Laboratory Equipment			1,042,000
A09701	Purchase of Frurniture and Fixture			6,621,000
144-A				
LO11000149	Construction/ Completion of Admin. Block (1st & 2nd Floor) & Science Labs Block (1st Floor) at Government Post Graduate College Asghar Mall			<u>3,301,000</u>
A09404	Medical And Laboratory Equipment			1,000,000
A09701	Purchase of Frurniture and Fixture			2,301,000
145-A				
LO10000150	Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed	<u>7,100,000</u>		<u>7,094,000</u>
A03905	Newspapers Periodicals and Books	500,000		500,000
A09404	Medical And Laboratory Equipment			1,044,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
A09601	Plant and Machinery	1,044,000		
A09701	Purchase of Frurniture and Fixture	5,556,000		5,550,000
146-A				
LO11000192	Provision of Missing Facilities in Govt. Viqr-un-Nissa College for Women R/pindi			<u>2,000,000</u>
A09701	Purchase of Frurniture and Fixture			2,000,000
147-A				
LO11000194	Provision of Missing Facilities in Govt. College for Women Dhok Kala Khan Rawalpindi			<u>5,000,000</u>
A09701	Purchase of Frurniture and Fixture			5,000,000
148-A				
LO10200336	Provision of missing facilities in Govt. Degree College Hassan Abdal.		<u>5,763,000</u>	<u>7,010,000</u>
A03905	Newspapers Periodicals and Books			150,000
A03970	Others			20,000
A09404	Medical And Laboratory Equipment		2,821,000	2,821,000
A09601	Plant and Machinery		1,745,000	2,821,000
A09701	Purchase of Frurniture and Fixture		1,197,000	1,198,000
149-A				
LO11000188	Provision of Missing Facilities in Govt. Degree College for Women Talagang			<u>2,000,000</u>
A03970	Others			300,000
A09701	Purchase of Frurniture and Fixture			1,700,000
150-A				
LO11000191	Provision of Missing facilities in Govt. Postgraduate College Talagang			<u>2,800,000</u>
A03970	Others			800,000
A09701	Purchase of Frurniture and Fixture			2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
151-A				
LO10000190	Provision of Missing Facilities in Govt. Degree College for Boys Dina	<u>1,250,000</u>		<u>1,250,000</u>
A09601	Plant and Machinery	200,000		200,000
A09701	Purchase of Frurniture and Fixture	1,050,000		1,050,000
152-A				
LO10000192	Provision of Missing Facilities in Govt. Degree College for Women Dina	<u>4,220,000</u>		<u>3,400,000</u>
A03970	Others			75,000
A09203	I.T. Equipment	1,000,000		1,000,000
A09601	Plant and Machinery	100,000		815,000
A09701	Purchase of Frurniture and Fixture	3,120,000		1,510,000
153-A				
LO10000199	Provision of Missing facilities in Govt. Post Graduate College Tahlian wala	<u>8,100,000</u>		<u>8,100,000</u>
A03905	Newspapers Periodicals and Books	1,000,000		100,000
A03970	Others	500,000		500,000
A09203	I.T. Equipment	1,500,000		1,500,000
A09601	Plant and Machinery	2,000,000		2,000,000
A09701	Purchase of Frurniture and Fixture	3,100,000		4,000,000
159-A				
LO10000202	Provision of Missing Facilities: Construction of 6 class room and furniture, apparatus for MSc Chemistry lab in Govt. Islamia College Gujranwala	<u>14,036,000</u>	<u>14,036,000</u>	<u>3,589,000</u>
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery	7,801,000	7,801,000	589,000
A09701	Purchase of Frurniture and Fixture	6,235,000	6,235,000	2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
160-A				
LO10000152	Construction of Govt. Boys Degree College Kotla Arab Ali Khan	<u>6,050,000</u>		<u>4,100,000</u>
A03905	Newspapers Periodicals and Books	1,000,000		
A03970	Others	10,000		
A09404	Medical And Laboratory Equipment			296,000
A09601	Plant and Machinery	1,824,000		587,000
A09701	Purchase of Frurniture and Fixture	3,216,000		3,217,000
166-A				
LO11000144	Construction of B.Sc Block at Govt. Degree College for Women Shahkargarh District Narowal			<u>4,947,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Frurniture and Fixture			2,947,000
168-A				
LO09000332	Rehabilitation/ Provision of missing facilites at Queen Marry College, Lahore.	<u>29,893,000</u>	<u>1,000,000</u>	<u>16,853,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A03919	Payments to Others for Service Rendered	3,000,000	1,000,000	
A09404	Medical And Laboratory Equipment			5,000,000
A09601	Plant and Machinery	9,768,000		2,853,000
A09701	Purchase of Frurniture and Fixture	17,125,000		8,000,000
169-A				
LO11000145	Construction of Building of Govt. College for Commerce Sabzazar			<u>18,954,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09201	Hardware			13,630,000
A09701	Purchase of Frurniture and Fixture			4,824,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
170-A				
LO08P00161	Construction of addl. Rooms in Govt.Apwa College for Women Lahore.		<u>4,895,000</u>	<u>500,000</u>
A09501	Transport		4,895,000	
A09701	Purchase of Frurniture and Fixture			500,000
171-A				
LO08P00173	Construction of Building for GovernmentCollege (Boys) Gulberg Lahore.		<u>4,126,000</u>	<u>2,000,000</u>
A03919	Payments to Others for Service Rendered		4,126,000	2,000,000
172-A				
LO11000148	Construction of Post Graduate Block in Govt. Islamia College for Women Lahore Cantt.			<u>5,204,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09601	Plant and Machinery			404,000
A09701	Purchase of Frurniture and Fixture			4,300,000
173-A				
LO11000183	Provision of Missing Facilities for Govt. College of Home Economics Gulberg Lahore			<u>14,886,000</u>
A09404	Medical And Laboratory Equipment			1,000,000
A09501	Transport			3,886,000
A09601	Plant and Machinery			8,000,000
A09701	Purchase of Frurniture and Fixture			2,000,000
174-A				
LO11000147	Construction of Multipurpose Hall for 260 Persons in Govt. Islamia Degree College for Boys Sangla Hill District Nankanasahib			<u>2,759,000</u>
A09601	Plant and Machinery			789,000
A09701	Purchase of Frurniture and Fixture			1,970,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
186-A				
LO10000155	Cosntruction of 5 Class Rooms & 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G. Khan	<u>3,945,000</u>		<u>3,950,000</u>
A03905	Newspapers Periodicals and Books	200,000		200,000
A09404	Medical And Laboratory Equipment			1,800,000
A09601	Plant and Machinery	2,320,000		
A09701	Purchase of Frurniture and Fixture	1,425,000		1,950,000
187-A				
LO10000185	Provision of Missing Facilities in Government. Degree College for Boys (Newly upgraded) Block No. 17, D.G.Khan	<u>3,949,000</u>		<u>3,950,000</u>
A03905	Newspapers Periodicals and Books	200,000		200,000
A09404	Medical And Laboratory Equipment			1,800,000
A09601	Plant and Machinery	2,320,000		
A09701	Purchase of Frurniture and Fixture	1,429,000		1,950,000
189-A				
LO11000185	Provision of Missing Facilities in Govt. Boys Degree College Jampur District Rajanpur.			<u>4,347,000</u>
A09601	Plant and Machinery			488,000
A09701	Purchase of Frurniture and Fixture			3,859,000
190-A				
LO11000186	Provision of Missing Facilities in Govt. Boys Degree College Rajanpur Distt Rajanpur			<u>4,191,000</u>
A09601	Plant and Machinery			1,960,000
A09701	Purchase of Frurniture and Fixture			2,231,000
194-A				
LO11000187	Provision of Missing Facilities in Govt. Boys Degree College Chowk Azam District Layyah			<u>1,966,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
A03905	Newspapers Periodicals and Books			150,000
A03970	Others			116,000
A09404	Medical And Laboratory Equipment			300,000
A09701	Purchase of Frurniture and Fixture			1,400,000
196-A				
LO11000190	Provision of Missing Facilities in Govt. Post-Graduate College Baghdad road Bahawalpur			<u>5,502,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09601	Plant and Machinery			3,000,000
A09701	Purchase of Frurniture and Fixture			2,002,000
207-A				
LO10000200	Provision of Missing Facilities in Govt. Post-Graduate College Khanpur, District Rahim Yar Khan.	<u>2,921,000</u>		<u>2,921,000</u>
A03905	Newspapers Periodicals and Books	200,000		200,000
A03970	Others	1,521,000		1,521,000
A09601	Plant and Machinery	200,000		200,000
A09701	Purchase of Frurniture and Fixture	1,000,000		1,000,000
208-A				
LO11000193	Provision of Missing Facilities in Gvot. College for Women Sadiqabad District Rahim yar Khan.			<u>4,570,000</u>
A09601	Plant and Machinery			2,315,000
A09701	Purchase of Frurniture and Fixture			2,255,000
210-A				
LO10000198	Provision of Missing Facilities in Govt. Islamia College Chiniot.	<u>1,000,000</u>	<u>1,000,000</u>	<u>310,000</u>
A09701	Purchase of Frurniture and Fixture	1,000,000	1,000,000	310,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
212-A				
LO10000211	Up-Gradation of Govt. Inter College for Women Taxila	<u>7,911,000</u>	<u>7,911,000</u>	<u>2,900,000</u>
A03905	Newspapers Periodicals and Books	1,238,000		
A09203	I.T. Equipment	1,443,000		
A09601	Plant and Machinery	2,853,000	7,911,000	
A09701	Purchase of Frurniture and Fixture	2,377,000		2,900,000
229-A				
SG09000065	Establishment of Industrial Units for Department of Pharmacy, University of Sargodha, Sargodha	<u>15,036,000</u>	<u>5,036,000</u>	<u>10,000,000</u>
A09404	Medical And Laboratory Equipment	15,036,000	5,036,000	10,000,000
230-A				
LO10000214	Up-gradation of UE Campuses outside Lahore , UoE, Lahore	<u>27,425,000</u>	<u>17,425,000</u>	<u>10,000,000</u>
A13301	Office Buildings	27,425,000	17,425,000	10,000,000
231-A				
LO01002591	Upgradation of U.E. Campues	<u>56,000,000</u>	<u>14,444,000</u>	<u>41,556,000</u>
A13301	Office Buildings	56,000,000	14,444,000	41,556,000
232-A				
LO10000177	Establishment of Sports Complex, Student Centre and Campus Development, BZU, Multan	<u>67,000,000</u>	<u>11,000,000</u>	<u>10,000,000</u>
A09201	Hardware	5,056,000		
A09501	Transport	10,600,000	10,600,000	
A09701	Purchase of Frurniture and Fixture	1,129,000	400,000	
A09802	Purchase of other assets-others	1,943,000		
A12102	Other highways/roads	8,133,000		
A12401	Office buildings	35,977,000		10,000,000
A12403	Other buildings	4,162,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
233-A				
LO10000206	Strengthening/Upgradation of Existing Departments of Pharmacy, Physics, Mechanical Engineering, Electrical Engineering and College of Agriculture, BZU Multan	<u>60,000,000</u>	<u>15,000,000</u>	<u>45,000,000</u>
A03905	Newspapers Periodicals and Books	115,000		
A09601	Plant and Machinery	46,061,000	10,000,000	35,901,000
A09701	Purchase of Frurniture and Fixture	1,003,000		1,000,000
A12401	Office buildings	12,821,000	5,000,000	8,099,000
234-A				
BR09000029	Modern Progressive Centre of Excellence in Islamic Studies at Islamia University Bahawalpur	<u>25,120,000</u>	<u>10,000,000</u>	<u>20,120,000</u>
A12401	Office buildings	25,120,000	10,000,000	20,120,000
235-A				
LO10000178	Establishment of Veterinary Faculty	<u>15,880,000</u>	<u>15,880,000</u>	<u>5,000,000</u>
A01101	Basic Pay of Officers	2,500,000	2,500,000	
A01151	Basic Pay of Other Staff	2,500,000	2,500,000	
A01270	Others	3,500,000	3,500,000	
A03303	Electricity	1,380,000	1,380,000	
A03905	Newspapers Periodicals and Books	2,000,000	2,000,000	
A09701	Purchase of Frurniture and Fixture	4,000,000	4,000,000	5,000,000
239-U				
LO11000130	Allocation for Consultancy Charges			<u>15,000,000</u>
A03770	Other			15,000,000
240-U				
LO08000717	Establishment of Computer Labs in Colleges			<u>20,000,000</u>
A03702	Management			3,000,000
A03770	Other			3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
A09201	Hardware			4,000,000
A09203	I.T. Equipment			3,900,000
A09601	Plant and Machinery			3,100,000
A09701	Purchase of Frurniture and Fixture			3,000,000
241-U				
LO11000182	Provision of furniture to the existing colleges			<u>180,136,000</u>
A09701	Purchase of Frurniture and Fixture			180,136,000
242-U				
LO11000131	Block Allocation for Establishment of New Colleges			<u>200,000,000</u>
A06470	Others			200,000,000
243-U				
LO11000134	Block Allocation for Missing Facilities in the existing Colleges			<u>200,000,000</u>
A06470	Others			200,000,000
244-U				
LO11000137	Block Allocation for Support to Universities			<u>105,000,000</u>
A06470	Others			105,000,000
245-U				
LO11000133	Block allocation for fast moving/unfunded and new schemes			<u>500,000,000</u>
A06470	Others			500,000,000
60-A				
LO10000176	Establishment of Public Library at Kamalia	<u>4,000,000</u>	<u>4,000,000</u>	<u>100,000</u>
A03905	Newspapers Periodicals and Books	2,000,000	2,000,000	25,000
A03970	Others			25,000
A09203	I.T. Equipment	1,400,000	1,400,000	25,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
A09601	Plant and Machinery	200,000	200,000	
A09701	Purchase of Frurniture and Fixture	400,000	400,000	25,000
61-A				
LO10000181	Preservation of Quaid-e-Azam Library Building Lahore	<u>14,886,000</u>	<u>23,571,000</u>	<u>2,255,000</u>
A03770	Other			100,000
A03905	Newspapers Periodicals and Books			500,000
A03970	Others			155,000
A06470	Others	14,886,000	23,571,000	
A09203	I.T. Equipment			500,000
A09701	Purchase of Frurniture and Fixture			1,000,000
63-A				
LO09100362	Provision of Facilities for the Divisional Directorate of Colleges	<u>10,694,000</u>	<u>603,000</u>	<u>10,100,000</u>
A09203	I.T. Equipment			500,000
A09501	Transport			9,000,000
A09601	Plant and Machinery	8,020,000	603,000	500,000
A09701	Purchase of Frurniture and Fixture	2,674,000		100,000
64-A				
LO09100348	Capacity Building for Higher Education Department	<u>57,478,000</u>	<u>89,771,000</u>	<u>10,000,000</u>
A01101	Basic Pay of Officers	30,000,000	30,000,000	3,000,000
A01151	Basic Pay of Other Staff	20,000,000	52,293,000	2,000,000
A03970	Others	5,478,000	414,000	
A09203	I.T. Equipment	2,000,000	2,000,000	2,000,000
A09501	Transport		2,613,000	1,000,000
A09601	Plant and Machinery		1,000,000	1,000,000
A09701	Purchase of Frurniture and Fixture		1,451,000	1,000,000
65-A				
LO09100363	Provision of Facilities in Colleges	<u>245,000,000</u>	<u>53,298,000</u>	<u>400,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
A01101	Basic Pay of Officers			20,000,000
A01151	Basic Pay of Other Staff			15,000,000
A03905	Newspapers Periodicals and Books			15,000,000
A09203	I.T. Equipment	100,000,000	52,993,000	100,000,000
A09501	Transport	145,000,000	305,000	200,000,000
A09601	Plant and Machinery			50,000,000
66-A				
LO10000175	Establishment of Postgraduate Blocks	<u>180,000,000</u>	<u>108,070,000</u>	<u>72,000,000</u>
A06470	Others	180,000,000	108,070,000	
A09203	I.T. Equipment			3,423,000
A09404	Medical And Laboratory Equipment			9,148,000
A09601	Plant and Machinery			840,000
A09701	Purchase of Frurniture and Fixture			1,763,000
A12470	Others			56,826,000
67-A				
LO10200215	Establishment of Specialized Computer Labs for BS(IT) at 26 Colleges in the Punjab.		<u>191,000,000</u>	<u>50,000,000</u>
A03702	Management		43,810,000	5,000,000
A03770	Other			5,000,000
A09201	Hardware		66,566,000	3,900,000
A09202	Software		41,000,000	
A09203	I.T. Equipment		3,900,000	18,340,000
A09601	Plant and Machinery		21,060,000	3,100,000
A09701	Purchase of Frurniture and Fixture		14,664,000	14,660,000
68-A				
LO10200369	Provision of Laboratory Equipments & Learning Materials for the Commencement of BS(Hons.) 4-years Degree Programs at 26 Selected Degree Colleges of Punjab.		<u>78,900,000</u>	<u>51,900,000</u>
A03770	Other			1,000,000
A03905	Newspapers Periodicals and Books		64,453,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
A03970	Others		10,040,000	1,167,000
A09203	I.T. Equipment			3,240,000
A09501	Transport		3,240,000	
A09601	Plant and Machinery			36,493,000
A09701	Purchase of Frurniture and Fixture		1,167,000	
69-A				
LO08P00003	Punjab Education Sector Reforms Programme (PESRP) -Block	<u>1,132,000,000</u>	<u>826,000,000</u>	<u>100,000,000</u>
A06470	Others	1,132,000,000	826,000,000	100,000,000
70-A				
LO11000162	Establishment of Govt. Degree College for Girls Kotli Sattian			<u>3,500,000</u>
A03905	Newspapers Periodicals and Books			575,000
A09404	Medical And Laboratory Equipment			829,000
A09701	Purchase of Frurniture and Fixture			2,096,000
76-A				
LO11000160	Establishment of Govt. Degree Colleg for Women at Vanhar Bochal Kalan Chakwal			<u>10,000,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A03970	Others			1,000,000
A09601	Plant and Machinery			4,000,000
A09701	Purchase of Frurniture and Fixture			4,000,000
77-A				
LO11000164	Establishment of Govt. Girls Degree College at Bhoun Chakwal			<u>10,000,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A03970	Others			1,000,000
A09601	Plant and Machinery			4,000,000
A09701	Purchase of Frurniture and Fixture			4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
81-A				
LO11000170	Establishment of Govt. Mian Muhammad Nawaz Sharif Degree College for Boys at Sargodha			<u>4,000,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09601	Plant and Machinery			1,500,000
A09701	Purchase of Frurniture and Fixture			1,500,000
82-A				
LO11000159	Establishment of Govt. College for Women at Quaidabad			<u>2,860,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery			500,000
A09701	Purchase of Frurniture and Fixture			860,000
83-A				
LO11000157	Establishment of Govt. Boys Degree at Rodha District Khushab.			<u>5,320,000</u>
A03905	Newspapers Periodicals and Books			200,000
A09404	Medical And Laboratory Equipment			1,959,000
A09601	Plant and Machinery			1,126,000
A09701	Purchase of Frurniture and Fixture			2,035,000
84-A				
LO11000168	Establishment of Govt. Girls Degree College Wan Bhachran District Mianwali			<u>3,450,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			600,000
A09601	Plant and Machinery			1,050,000
A09701	Purchase of Frurniture and Fixture			1,300,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
85-A				
LO11000154	Establishment of Degree College for Women Kundian			<u>3,450,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			600,000
A09601	Plant and Machinery			1,050,000
A09701	Purchase of Frurniture and Fixture			1,300,000
90-A				
LO10000167	Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, Faisalabad	<u>8,574,000</u>		<u>8,274,000</u>
A03905	Newspapers Periodicals and Books	435,000		435,000
A09404	Medical And Laboratory Equipment			3,087,000
A09601	Plant and Machinery	3,747,000		660,000
A09701	Purchase of Frurniture and Fixture	4,392,000		4,092,000
91-A				
LO11000150	Conversion of under construction gymnasium building into Govt. Degree College for Women Sammanabad Faisalabad			<u>8,274,000</u>
A03905	Newspapers Periodicals and Books			435,000
A09404	Medical And Laboratory Equipment			3,087,000
A09601	Plant and Machinery			660,000
A09701	Purchase of Frurniture and Fixture			4,092,000
93-A				
LO11000155	Establishment of Girls Degree College at Mandi Shah Jiwana			<u>13,500,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery			1,500,000
A09701	Purchase of Frurniture and Fixture			10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL UNIVERSITIES COLLEGES INSTIT			
94-A				
LO11000161	Establishment of Govt. Degree College for Boys at Aimanabad			<u>6,158,000</u>
A03905	Newspapers Periodicals and Books			205,000
A03970	Others			50,000
A09404	Medical And Laboratory Equipment			1,953,000
A09601	Plant and Machinery			467,000
A09701	Purchase of Frurniture and Fixture			3,483,000
95-A				
LO10000168	Establishment of Govt. Girls Degree College at Ghakharmandi	<u>6,158,000</u>		<u>6,158,000</u>
A03905	Newspapers Periodicals and Books	205,000		205,000
A03970	Others	50,000		50,000
A09404	Medical And Laboratory Equipment			1,953,000
A09601	Plant and Machinery	2,420,000		467,000
A09701	Purchase of Frurniture and Fixture	3,483,000		3,483,000
96-A				
LO11000158	Establishment of Govt. Boys Degree College Rahwali			<u>6,158,000</u>
A03905	Newspapers Periodicals and Books			205,000
A03970	Others			50,000
A09404	Medical And Laboratory Equipment			1,953,000
A09601	Plant and Machinery			467,000
A09701	Purchase of Frurniture and Fixture			3,483,000
97-A				
LO10000164	Establishment of Govt. Degree College for Boys at Noushera Virkan	<u>6,158,000</u>		<u>6,158,000</u>
A03905	Newspapers Periodicals and Books	205,000		205,000
A03970	Others	50,000		50,000
A09404	Medical And Laboratory Equipment			1,953,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274		GENERAL UNIVERSITIES COLLEGES INSTIT			
A09601		Plant and Machinery	2,420,000		467,000
A09701		Purchase of Frurniture and Fixture	3,483,000		3,483,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093102 PROFS/TECHNICAL UNIVERSITIES /COLLEGES

LE4302 PROFESSIONAL TECHNICAL UNIVERSITIES

LO01001311	Internal Merit Scholarships for Professional Colleges in Punjab.	<u>120,000,000</u>	<u>121,548,000</u>
A06101	Merit	120,000,000	121,548,000

Total Sub Sector Higher Education		2,998,000,000	1,854,625,000	4,440,294,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

SPORTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4296		ADMINISTRATION			
299-A					
LO11000146		Construction of International Level Swimming Pool at Nishtar Park Sports Complex at Lahore. (Nishtar Park Sports Complex)			<u>26,000,000</u>
A09601		Plant and Machinery			26,000,000
Total Sub Sector SPORTS					26,000,000
TOTAL SECTOR Higher Education			2,998,000,000	1,854,625,000	4,466,294,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Health

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO10200047	Addition of New and replacement of old equipment of Lady Williongdon Hospital Lahore		<u>49,610,000</u>	
A09601	Plant and Machinery		49,610,000	
LO10200745	Up-gradation sub health centre chak No.148/EB district Vehari.		<u>2,032,000</u>	
A12403	Other buildings		2,032,000	
LO10200749	Establishment of Kidney Center of DHQ Hospital Di District Vehari.		<u>1,500,000</u>	
A12403	Other buildings		1,500,000	
LO10200746	Up-gradation sub health centre chak No.188/EB district Vehari.		<u>3,516,000</u>	
A12403	Other buildings		3,516,000	
LO10200747	Up-gradation from BHU to RHC Karam pur Mailsi District Vehari.		<u>813,000</u>	
A12403	Other buildings		813,000	
LO10200748	Up-gradation of Burewala Hospital to 150 beds di District Vehari.		<u>1,500,000</u>	
A12403	Other buildings		1,500,000	
LO10200750	Up-gradation of THQ Hospitl Mailsi 60 to 150 Beds District Vehari.		<u>1,500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A12403	Other buildings		1,500,000	
LO10200742	Up-gradation sub health centre chak No.327/EB district Vehari.		<u>83,000</u>	
A12403	Other buildings		83,000	
LO10200743	Up-gradation sub health centre chak No.331/EB district Vehari.		<u>83,000</u>	
A12403	Other buildings		83,000	
LO11000378	Block allocation for MDGs			<u>8,500,000,000</u>
A05270	To Others			8,500,000,000
LO10200744	Up-gradation sub health centre chak No.269/EB district Vehari.		<u>183,000</u>	
A12403	Other buildings		183,000	
LO10200819	Establishment of Trauma Centre at DHQ Hoaspital Jhang		<u>48,440,000</u>	
A12403	Other buildings		48,440,000	
372-A				
LO10200429	Construction of Emergency and Traume Center st Government Mian Muhammad NawazSharif Hospital Lahore.		<u>87,525,000</u>	
A03970	Others		7,155,000	
A09201	Hardware		2,300,000	
A09404	Medical And Laboratory Equipment		65,259,000	
A09501	Transport		1,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			

LE4206	GENERAL HOSPITAL SERVICES			
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A09601	Plant and Machinery		150,000	
A09701	Purchase of Frurniture and Fixture		11,161,000	

404-A

LO11000370	Const. of 200 beds L.A. Hospital Lahore (Bal work of Internees Hoste		<u>25,000,000</u>	
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A09201	Hardware		530,000	
A09404	Medical And Laboratory Equipment		600,000	
A09601	Plant and Machinery		23,870,000	

Total Sub Sector Health

221,785,000

8,500,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO08001824	Upgradation/Strengthening of School of Nursing, Mayo Hospital, Lahore	<u>5,000,000</u>	<u>5,070,000</u>	
A03905	Newspapers Periodicals and Books	1,970,000	1,970,000	
A09404	Medical And Laboratory Equipment	2,130,000	2,130,000	
A09501	Transport	900,000	970,000	
FD01000001	Establishment of Faisalabad Institute of Cardiology, Faisalabad.	<u>1,000,000</u>	<u>592,000</u>	
A03801	Training - domestic	265,000		
A09403	Tractors	8,000		
A09404	Medical And Laboratory Equipment	717,000	592,000	
A09405	Workshop Equipment	5,000		
A09701	Purchase of Frurniture and Fixture	5,000		
LO09100236	Upgradation of Pathology Lab, Allama Iqbal Medical College, Lahore		<u>97,000</u>	
A12403	Other buildings		97,000	
LO09100237	Providing and Installation of Passenger Lift in King Edward Medical University, Lahore		<u>745,000</u>	
A09601	Plant and Machinery		745,000	
MN08001806	Upgradation of Cancer Treatment Facility at Nishtar Hospital, Multan.		<u>20,000,000</u>	
A12403	Other buildings		20,000,000	
LO10000557	Establishment of Medical College, D.G.Khan	<u>100,000,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A09404		Medical And Laboratory Equipment	100,000,000		
LO10000558		Establishment of Medical College, Gujranwala	<u>100,000,000</u>		
A09404		Medical And Laboratory Equipment	100,000,000		
LO10000559		Establishment of Medical College, Multan	<u>2,000,000</u>		
A02102		Consultant based Feasibility Studies	2,000,000		
LO10000560		Establishment of Medical College, Sahiwal	<u>100,000,000</u>		
A09404		Medical And Laboratory Equipment	100,000,000		
LO09100184		Construction of Forensic Department / Mortuary at Allama Iqbal Medical College / Jinnah Hospital, Lahore.		<u>1,155,000</u>	
A12403		Other buildings		1,155,000	
395-A					
LO01000049		Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore.	<u>27,000,000</u>	<u>27,000,000</u>	<u>50,000,000</u>
A09404		Medical And Laboratory Equipment	27,000,000	27,000,000	50,000,000
395-A					
GA01000002		Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala.		<u>3,694,000</u>	
A01101		Basic Pay of Officers		1,560,000	
A01151		Basic Pay of Other Staff		440,000	
A01202		House Rent Allowance		234,000	
A01205		Dearness Allowance		51,000	
A01208		Dress Allowance		8,000	
A01209		Special Additional Allowance		21,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A0120P	Adhoc Relief 2009		102,500	
A0120X	Ad - hoc Allowance - 2010		390,000	
A01217	Medical Allowance		117,000	
A01224	Entertainment Allowance		6,000	
A01226	Computer Allowance		6,000	
A01227	Project Allowance		210,000	
A01236	Deputation Allowance		13,500	
A01244	Adhoc Relief		41,000	
A01251	Mess Allowance		12,000	
A01252	Non Practicing Allowance		60,000	
A01262	Special Relief Allowance		41,000	
A01274	Medical Charges		25,000	
A03201	Postage and Telegraph		8,000	
A03202	Telephone and Trunk Call		40,000	
A03301	Gas		4,000	
A03302	Water		8,000	
A03303	Electricity		40,000	
A03407	Rates and Taxes		8,000	
A03805	Travelling Allowance		60,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		80,000	
A03901	Stationery		40,000	
A03902	Printing and Publication		10,000	
A03906	Uniforms and Protective Clothing		8,000	
A03970	Others		50,000	
396-A				
LO01000090	Renovation / Protection of Institute of Ophthalmology, Mayo Hospital, Lahore	<u>11,374,000</u>	<u>11,304,000</u>	<u>14,860,000</u>
A09404	Medical And Laboratory Equipment	11,374,000	11,304,000	14,860,000
411-A				
LO01000059	Establishment of Paediatric Hospital / Institute, Lahore.	<u>200,000,000</u>		<u>50,000,000</u>
A03919	Payments to Others for Service Rendered	1,000,000		1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09201	Hardware	1,000,000		1,000,000
A09203	I.T. Equipment	1,000,000		
A09404	Medical And Laboratory Equipment	80,000,000		20,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000,000
A09470	Others	5,000,000		2,000,000
A09601	Plant and Machinery	90,000,000		25,000,000
A09701	Purchase of Frurniture and Fixture	22,000,000		
415-A				
MN08001754	Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan.	<u>80,000,000</u>	<u>6,274,000</u>	<u>50,000,000</u>
A01101	Basic Pay of Officers	1,699,000	1,175,605	
A01151	Basic Pay of Other Staff	138,000	102,720	
A01202	House Rent Allowance	617,774	428,409	
A01203	Conveyance Allowance	354,300	243,360	
A01205	Dearness Allowance	75,638	57,116	
A01209	Special Additional Allowance	27,772	21,053	
A0120P	Adhoc Relief 2009	316,176	219,185	
A01217	Medical Allowance	42,000	42,000	
A01224	Entertainment Allowance	12,000	7,800	
A01226	Computer Allowance	18,000	18,000	
A01227	Project Allowance	2,700,000	1,785,000	
A01256	Special Adhoc Relief Allowance	48,144	36,300	
A01262	Special Relief Allowance	48,144	36,300	
A01270	Others	322,968	322,968	
A03303	Electricity	800,000	800,000	
A03805	Travelling Allowance	150,000	100,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	450,000		
A03901	Stationery	400,000	250,000	
A03905	Newspapers Periodicals and Books	15,000		
A03907	Advertising & Publicity	300,000		
A03970	Others	<u>925,000</u>	<u>514,184</u>	
001	Others	925,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09201	Hardware	250,000	64,000	10,000
A09202	Software			10,000
A09203	I.T. Equipment			10,000
A09404	Medical And Laboratory Equipment			10,000
A09601	Plant and Machinery	69,500,084		49,940,000
A09701	Purchase of Frurniture and Fixture	540,000		10,000
A13001	Transport	250,000	50,000	10,000
426-A				
RI08001821	Upgradation of School of Nursing to degree level at Holy Family Hospital, Rawalpindi.	<u>10,240,000</u>	<u>10,240,000</u>	<u>10,055,000</u>
A03905	Newspapers Periodicals and Books	250,000	250,000	250,000
A09201	Hardware	600,000	600,000	600,000
A09202	Software	20,000	20,000	20,000
A09203	I.T. Equipment	750,000	750,000	450,000
A09401	Medical stores	100,000	100,000	100,000
A09404	Medical And Laboratory Equipment	4,000,000	4,000,000	1,815,000
A09413	Drapery Fabrics Clothing And Allied Mate	220,000	220,000	320,000
A09470	Others	300,000	300,000	300,000
A09501	Transport	1,000,000	1,000,000	3,400,000
A09601	Plant and Machinery	1,000,000	1,000,000	800,000
A09701	Purchase of Frurniture and Fixture	2,000,000	2,000,000	2,000,000
427-A				
LO09100182	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.	<u>25,000,000</u>	<u>25,000,000</u>	<u>60,000,000</u>
A01101	Basic Pay of Officers			3,045,000
A01151	Basic Pay of Other Staff	3,000,000	3,000,000	145,000
A01273	Honoraria	300,000	300,000	200,000
A01299	Others	<u>300,000</u>	<u>300,000</u>	
01	Others	300,000		
A03201	Postage and Telegraph	200,000	200,000	50,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03202	Telephone and Trunk Call	200,000	200,000	200,000
A03205	Courier and Pilot Service	100,000	100,000	50,000
A03301	Gas	400,000	400,000	200,000
A03303	Electricity	2,200,000	2,200,000	2,200,000
A03407	Rates and Taxes	100,000	100,000	
A03670	Others	100,000	100,000	
A03770	Other	100,000	100,000	
A03805	Travelling Allowance	300,000	300,000	200,000
A03806	Transportation of Goods	100,000	100,000	50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	4,000,000	4,000,000	4,000,000
A03901	Stationery	500,000	500,000	500,000
A03902	Printing and Publication	200,000	200,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia	2,000,000	2,000,000	
A03905	Newspapers Periodicals and Books	300,000	300,000	300,000
A03907	Advertising & Publicity	400,000	400,000	400,000
A03942	Cost of Other Stores	3,000,000	3,000,000	3,000,000
A03970	Others	<u>3,000,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
001	Others	3,000,000		
A06301	Entertainments & Gifts	300,000	300,000	100,000
A09201	Hardware	5,000	5,000	
A09404	Medical And Laboratory Equipment	2,975,000	2,975,000	30,000,000
A09501	Transport	5,000	5,000	
A09601	Plant and Machinery	5,000	5,000	5,000,000
A09701	Purchase of Frurniture and Fixture	5,000	5,000	3,000,000
A09802	Purchase of other assets-others	5,000	5,000	4,500,000
A13001	Transport	400,000	400,000	400,000
A13101	Machinery and Equipment	400,000	400,000	260,000
A13201	Furniture and Fixture	100,000	100,000	100,000
428-U				
LO11000352	Establishment of Khawaja Muhammad Safdar Medical College Sialkot.			<u>400,000,000</u>
A03702	Management			15,000,000
A03970	Others			10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09404	Medical And Laboratory Equipment			5,000,000
A12403	Other buildings			370,000,000
429-A				
LO11000367	Upgradation / Strengthening of School of Nursing Mayo Hospital Lahore.			<u>8,118,000</u>
A09404	Medical And Laboratory Equipment			8,118,000
430-A				
LO1000071	Establishment of Services Institute of Medical Sciences, Lahore.	<u>25,000,000</u>	<u>23,970,000</u>	<u>50,000,000</u>
A03807	P.O.L Charges-Planes, HCopter, Staff Car	150,000	70,000	200,000
A03901	Stationery			939,000
A03905	Newspapers Periodicals and Books	10,000,000	404,000	
A03970	Others	<u>50,000</u>		<u>50,000</u>
001	Others	50,000		
A09203	I.T. Equipment			5,661,000
A09404	Medical And Laboratory Equipment	9,000,000	1,068,000	25,000,000
A09470	Others			3,100,000
A09501	Transport	5,000,000		12,000,000
A09601	Plant and Machinery	750,000		3,000,000
A09701	Purchase of Frurniture and Fixture		22,428,000	
A13001	Transport	50,000		50,000
431-A				
LO08001780	Establishment of Nursing College for B.Sc Nursing and upgradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore.	<u>91,000</u>	<u>4,310,000</u>	<u>28,310,000</u>
A03905	Newspapers Periodicals and Books			6,454,134
A03970	Others			75,000
A09105	Transport			6,726,000
A09404	Medical And Laboratory Equipment	81,000		
A09601	Plant and Machinery			6,574,446

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Frurniture and Fixture	10,000	4,310,000	8,480,420
432-A				
LO11000344	Construction of Forensic Department / Mutuary at Allama Iqbal Medical College / Jinah Hospital Lahore.			<u>6,206,000</u>
A09404	Medical And Laboratory Equipment			6,206,000
433-A				
LO11000354	Establishment of Post Graduate Medical Institute Lahore.			<u>5,000,000</u>
A09201	Hardware			5,000
A09404	Medical And Laboratory Equipment			4,500,000
A09601	Plant and Machinery			490,000
A09701	Purchase of Frurniture and Fixture			5,000
434-A				
LO01000077	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore.	<u>150,000,000</u>	<u>11,966,000</u>	<u>100,000,000</u>
A01101	Basic Pay of Officers	3,695,000	1,279,000	
A01102	Personal pay	23,000	12,000	
A01103	Special Pay	8,233,000	4,116,000	
A01105	Qualification Pay	5,000	3,000	
A01151	Basic Pay of Other Staff	111,000	55,000	
A01153	Special Pay	4,768,000	2,384,000	
A01202	House Rent Allowance	1,591,000	795,000	
A01203	Conveyance Allowance	160,000	80,000	
A01205	Dearness Allowance	144,000	72,000	
A01209	Special Additional Allowance	117,000	58,000	
A0120P	Adhoc Relief 2009	205,000	103,000	
A0120X	Ad - hoc Allowance - 2010		570,000	
A01217	Medical Allowance	6,000	3,000	
A01224	Entertainment Allowance	12,000	1,000	
A01227	Project Allowance	2,136,000	1,068,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01244	Adhoc Relief	117,000	58,000	
A01249	Utility Allowance to Ministers	144,000	2,000	
A01256	Special Adhoc Relief Allowance	69,000	35,000	
A01274	Medical Charges	50,000	25,000	
A03201	Postage and Telegraph	20,000	1,000	
A03202	Telephone and Trunk Call	150,000	60,000	
A03301	Gas	40,000	16,000	
A03302	Water	90,000	16,000	
A03303	Electricity	300,000	120,000	
A03401	Charges	1,875,000	650,000	
A03407	Rates and Taxes	50,000	15,000	
A03805	Travelling Allowance	50,000		
A03806	Transportation of Goods	5,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	220,000	
A03808	Conveyance Charges	5,000	2,000	
A03901	Stationery	200,000	25,000	
A03902	Printing and Publication	20,000		
A03905	Newspapers Periodicals and Books	160,000		
A03906	Uniforms and Protective Clothing	20,000		
A03907	Advertising & Publicity	200,000	60,000	
A03936	Foreign/Inland Training Course Fee	50,000		
A03970	Others	<u>200,000</u>	<u>20,000</u>	
001	Others	200,000		
A04110	Payment of Pension Contribution of Ex-Lo	488,000		
A06470	Others			100,000,000
A09201	Hardware	3,860,000		
A09202	Software	61,140,000		
A09601	Plant and Machinery	45,286,000		
A09701	Purchase of Frurniture and Fixture	12,900,000		
A13001	Transport	250,000	42,000	
A13101	Machinery and Equipment	150,000		
A13701	Hardware	100,000		
A13702	Software	180,000		
A13703	I.T. Equipment	25,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
437-A				
RN08001759	Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan	<u>150,000,000</u>	<u>108,110,000</u>	<u>40,290,000</u>
A01103	Special Pay	9,485,000	8,042,000	
A01153	Special Pay	2,894,000	2,712,000	
A01227	Project Allowance	1,080,000	640,000	
A01274	Medical Charges	100,000	50,000	
A03201	Postage and Telegraph	15,000	15,000	
A03202	Telephone and Trunk Call	175,000	175,000	
A03301	Gas	60,000	60,000	
A03302	Water	10,000	4,000	
A03303	Electricity	300,000	300,000	
A03402	Rent for Office Building	630,000	630,000	
A03407	Rates and Taxes	25,000	25,000	
A03805	Travelling Allowance	300,000	145,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	500,000	
A03901	Stationery	300,000	120,000	
A03902	Printing and Publication	25,000	15,000	
A03905	Newspapers Periodicals and Books	10,000	3,000	
A03906	Uniforms and Protective Clothing	10,000		
A03907	Advertising & Publicity	300,000	300,000	
A03970	Others	<u>2,387,300</u>	<u>1,104,000</u>	
001	Others	2,387,300		
A09201	Hardware	500,000		986,000
A09202	Software	1,000,000		
A09501	Transport	3,200,000		
A09601	Plant and Machinery	118,217,200	89,018,000	36,742,000
A09701	Purchase of Frurniture and Fixture	8,337,900	4,237,000	1,932,000
A09802	Purchase of other assets-others			630,000
A12620	Others	25,000		
A13001	Transport	48,600	10,000	
A13101	Machinery and Equipment	35,000		
A13201	Furniture and Fixture	5,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A13701	Hardware	25,000	5,000	
446-A				
LO01000081	Strengthening of Health Management Information System in Punjab	<u>40,000,000</u>	<u>15,718,000</u>	<u>32,000,000</u>
A01101	Basic Pay of Officers	6,653,000	801,500	7,984,000
A01151	Basic Pay of Other Staff	2,496,000		2,995,000
A01202	House Rent Allowance	2,820,000	174,000	2,820,000
A01203	Conveyance Allowance	805,000	120,500	805,000
A01205	Dearness Allowance	150,000	75,000	150,000
A01207	Washing Allowance			150,000
A01209	Special Additional Allowance	150,000	20,000	
A0120P	Adhoc Relief 2009	2,700,000	634,000	2,700,000
A0120X	Ad - hoc Allowance - 2010		310,000	
A01217	Medical Allowance	486,000	195,000	486,000
A01224	Entertainment Allowance	14,000		14,000
A01226	Computer Allowance	351,000		351,000
A01227	Project Allowance	300,000	150,000	300,000
A01244	Adhoc Relief	150,000	100,000	150,000
A01252	Non Practicing Allowance	216,000	120,000	216,000
A01262	Special Relief Allowance	150,000	48,000	150,000
A01270	Others	<u>2,224,000</u>		<u>2,224,000</u>
037	30% Social Security Benefit in liue of P	2,124,000		2,124,000
001	Others	100,000		100,000
A01273	Honoraria	50,000		50,000
A01274	Medical Charges	50,000		50,000
A01277	Contingent Paid Staff	5,000		5,000
A01278	Leave Salary	10,000		10,000
A01289	Teaching Allowance			50,000
A01299	Others	<u>50,000</u>		
001	Others	50,000		
A012AE	Integrated allowance	35,000	500	35,000
A03201	Postage and Telegraph			50,000
A03202	Telephone and Trunk Call	50,000	19,500	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03801	Training - domestic	5,000,000		2,500,000
A03805	Travelling Allowance	300,000	127,000	300,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	250,000	500,000
A03901	Stationery	100,000	50,000	100,000
A03902	Printing and Publication	8,330,000	8,330,000	2,800,000
A03907	Advertising & Publicity	20,000		20,000
A03970	Others	<u>50,000</u>	<u>20,000</u>	<u>50,000</u>
001	Others	50,000		50,000
A09203	I.T. Equipment	3,000,000	2,500,000	1,835,000
A09601	Plant and Machinery	1,575,000	1,575,000	1,640,000
A09701	Purchase of Frurniture and Fixture	1,000,000		300,000
A13101	Machinery and Equipment	200,000	93,000	200,000
A13201	Furniture and Fixture	10,000	5,000	10,000
446-A				
LO10000574	Up-gradation of Nursing Hostel at Sheikh Zayed Medical College/Hospital, Rahim Yar Khan	<u>3,381,000</u>	<u>3,381,000</u>	
A03970	Others	<u>349,000</u>	<u>349,000</u>	
001	Others	349,000		
A09701	Purchase of Frurniture and Fixture	3,032,000	3,032,000	
452-A				
LO01000099	Survey of Child Blindness in Punjab by the Punjab Institute of Preventive Ophthalmology, KEMU / Mayo Hospital, Lahore.	<u>20,000,000</u>	<u>7,260,000</u>	
A01101	Basic Pay of Officers	4,400,000	1,500,000	
A01151	Basic Pay of Other Staff	1,630,000	815,000	
A01202	House Rent Allowance	3,000,000	1,500,000	
A01203	Conveyance Allowance	1,500,000	750,000	
A0120P	Adhoc Relief 2009	1,200,000	600,000	
A0120X	Ad - hoc Allowance - 2010		700,000	
A01217	Medical Allowance	150,000	75,000	
A01224	Entertainment Allowance	20,000	10,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01226	Computer Allowance	40,000	20,000	
A01270	Others	<u>1,800,000</u>	<u>900,000</u>	
037	30% Social Security Benefit in liue of P	1,800,000		
A01274	Medical Charges	100,000	50,000	
A03201	Postage and Telegraph	50,000		
A03202	Telephone and Trunk Call	100,000	40,000	
A03404	Rent for other building	600,000		
A03407	Rates and Taxes	100,000	40,000	
A03602	Insurance	100,000		
A03805	Travelling Allowance	600,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	800,000		
A03809	CNG Charges (Govt)	200,000	80,000	
A03901	Stationery	150,000	60,000	
A03902	Printing and Publication	200,000		
A03903	Conference/Seminars/Workshops/ Symposia	200,000		
A03905	Newspapers Periodicals and Books	50,000		
A03907	Advertising & Publicity	200,000		
A03919	Payments to Others for Service Rendered	400,000		
A03927	Purchase of drug and medicines	200,000		
A03970	Others	<u>300,000</u>	<u>120,000</u>	
001	Others	300,000		
A09201	Hardware	50,000		
A09202	Software	20,000		
A09203	I.T. Equipment	100,000		
A09601	Plant and Machinery	1,200,000		
A09701	Purchase of Frurniture and Fixture	150,000		
A13001	Transport	300,000		
A13101	Machinery and Equipment	50,000		
A13201	Furniture and Fixture	20,000		
A13301	Office Buildings	20,000		
455-U				
LO11000342	Capacity Development and Training of Nurses & Paramedical Staff			<u>30,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A03801		Training - domestic			10,000,000
A09203		I.T. Equipment			20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4211	GENERAL HOSPITAL SERVICES			
408-A				
LO01000058	Establishment of Jinnah Burn and Reconstructive Surgery Centre Lahore. (Project Management Unit and Consultant's Fee).	<u>3,665,000</u>	<u>5,075,000</u>	<u>5,000,000</u>
A01101	Basic Pay of Officers	870,000	1,470,000	
A01151	Basic Pay of Other Staff	306,000	306,000	
A01201	Senior Post Allowance	14,000	14,000	
A01202	House Rent Allowance	281,000	281,000	
A01203	Conveyance Allowance	182,000	182,000	
A01205	Dearness Allowance	135,000	135,000	
A01209	Special Additional Allowance	31,000	31,000	
A0120P	Adhoc Relief 2009	251,000	251,000	
A01217	Medical Allowance	54,000	54,000	
A01224	Entertainment Allowance	14,000	14,000	
A01227	Project Allowance	200,000	300,000	
A01244	Adhoc Relief	98,000	98,000	
A01252	Non Practicing Allowance	72,000	72,000	
A01262	Special Relief Allowance	98,000	98,000	
A01270	Others	<u>141,000</u>	<u>141,000</u>	
001	Others	141,000		
A01274	Medical Charges	100,000	100,000	
A01299	Others	<u>795,000</u>	<u>795,000</u>	
01	Others	795,000		
A012AE	Integrated allowance	6,000	6,000	
A03201	Postage and Telegraph	1,000	1,000	
A03202	Telephone and Trunk Call	1,000	101,000	
A03205	Courier and Pilot Service	1,000	1,000	
A03601	Fuel	1,000	301,000	
A03801	Training - domestic	1,000	1,000	
A03802	Training - international	1,000	1,000	
A03805	Travelling Allowance	1,000	51,000	
A03901	Stationery	1,000	101,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4211	GENERAL HOSPITAL SERVICES			
A03902	Printing and Publication	1,000	1,000	
A03907	Advertising & Publicity	1,000	1,000	
A03970	Others	<u>1,000</u>	<u>61,000</u>	
001	Others	1,000		
A09201	Hardware	1,000	1,000	
A09404	Medical And Laboratory Equipment	1,000	1,000	
A09601	Plant and Machinery			5,000,000
A09701	Purchase of Frurniture and Fixture	1,000	1,000	
A13001	Transport	1,000	101,000	
A13101	Machinery and Equipment	1,000	1,000	
A13701	Hardware	1,000	1,000	
Total Sub Sector Medical Education		1,053,751,000	290,961,000	939,839,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Teaching hospitals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO08001818	Upgradation of Renal Transplantation and Haemodialysis Unit, Urology Department, Mayo Hospital, Lahore.	<u>483,000</u>	<u>483,000</u>	
A09404	Medical And Laboratory Equipment	483,000	483,000	
416-A				
MN08001778	Establishment of Modern Burn Unit at Nishtar Hospital, Multan.	<u>50,000,000</u>	<u>5,430,000</u>	<u>25,000,000</u>
A09201	Hardware	2,760,000		
A09404	Medical And Laboratory Equipment	3,172,000		
A09601	Plant and Machinery	34,399,000	1,000,000	20,000,000
A09701	Purchase of Frurniture and Fixture	9,669,000	4,430,000	5,000,000
420-A				
BR08001774	Establishment of Kidney Transplantation / Dialysis Unit, B.V. Hospital, Bahawalpur.	<u>76,345,000</u>	<u>12,063,000</u>	<u>170,000,000</u>
A09201	Hardware			3,060,000
A09202	Software			1,000,000
A09404	Medical And Laboratory Equipment	13,237,800	12,063,000	19,965,000
A09470	Others	45,435,200		105,866,000
A09501	Transport	7,500,000		7,500,000
A09601	Plant and Machinery	10,172,000		17,672,000
A09701	Purchase of Frurniture and Fixture			14,937,000
Total Sub Sector Teaching hospitals		126,828,000	17,976,000	195,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Distt Programme (THQ Hospitals)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
380-A				
DG08001809	Upgradation of DHQ Hospital, D.G.Khan	<u>50,000,000</u>		<u>15,000,000</u>
A03970	Others	<u>2,950,000</u>		
001	Others	2,950,000		
A09201	Hardware	500,000		5,000
A09404	Medical And Laboratory Equipment	10,121,000		3,066,000
A09501	Transport	8,875,000		
A09601	Plant and Machinery	25,185,000		11,560,000
A09701	Purchase of Frurniture and Fixture	2,369,000		369,000
Total Sub Sector Distt Programme (THQ Hospitals)		50,000,000		15,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Chief Minister Accelerated Programme for

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO09100199	Upgradation of DHQ Hospital, Hafizabad	<u>5,000,000</u>		
A09404	Medical And Laboratory Equipment	3,500,000		
A09601	Plant and Machinery	1,000,000		
A09701	Purchase of Frurniture and Fixture	500,000		
LO09100205	Upgradation of DHQ Hospital Okara	<u>20,000,000</u>		
A09404	Medical And Laboratory Equipment	20,000,000		
LO09100080	Rehabilitation of THQ Hospital, Sammundari, district Faisalabad	<u>10,000,000</u>		
A09404	Medical And Laboratory Equipment	6,500,000		
A09601	Plant and Machinery	3,000,000		
A09701	Purchase of Frurniture and Fixture	500,000		
LO09100197	Upgradation of DHQ Hospital, Toba Tek Singh	<u>50,000,000</u>		
A09404	Medical And Laboratory Equipment	5,000,000		
A09601	Plant and Machinery	44,995,000		
A09701	Purchase of Frurniture and Fixture	5,000		
LO09100198	Establishment of ICU and Ward at DHQ Hospital, Gujranwala	<u>15,000,000</u>		
A09201	Hardware	200,000		
A09404	Medical And Laboratory Equipment	8,700,000		
A09601	Plant and Machinery	6,100,000		
351-A				
LO09100196	Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad	<u>50,000,000</u>		<u>34,541,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Chief Minister Accerlated Prograrme for

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09201	Hardware	375,000		
A09404	Medical And Laboratory Equipment	32,610,000		25,000,000
A09408	Generic Consumable	1,443,000		
A09501	Transport	8,000,000		
A09601	Plant and Machinery	2,774,000		5,000,000
A09701	Purchase of Frurniture and Fixture	4,798,000		4,541,000
362-A				
LO09100201	Establishment of ICU, Neurology Ward, Burn Unit and Orthopedic Ward, Allama Iqbal Memorial Hospital, Sialkot	<u>5,000,000</u>		<u>18,000,000</u>
A09404	Medical And Laboratory Equipment	3,000,000		12,000,000
A09601	Plant and Machinery	1,500,000		5,000,000
A09701	Purchase of Frurniture and Fixture	500,000		1,000,000
363-A				
LO09100202	Eatblishment of ICU, Government Sardar Begum Hospital, Sialkot	<u>10,000,000</u>	<u>10,000,000</u>	<u>18,000,000</u>
A09404	Medical And Laboratory Equipment	7,000,000	7,000,000	12,000,000
A09601	Plant and Machinery	2,500,000	2,500,000	5,000,000
A09701	Purchase of Frurniture and Fixture	500,000	500,000	1,000,000
367-A				
LO09100110	Purchase of Equipment for Up gradation of existing departments of Govt. Mian Muhammad Nawaz Sharif Hospital ,Govt Kot Khawaja Saeed Hospital and establishment of PMU	<u>20,000,000</u>	<u>100,000,000</u>	<u>65,000,000</u>
A01101	Basic Pay of Officers	1,250,295	1,109,295	777,840
A01151	Basic Pay of Other Staff	300,000	300,000	372,840
A01201	Senior Post Allowance	4,950	50-	413,520
A01202	House Rent Allowance	400,000	400,000	
A01203	Conveyance Allowance	150,000	150,000	181,872
A01205	Dearness Allowance		35,000	
A01207	Washing Allowance	1,800	200-	94,524

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Chief Minister Accerlated Prograrme for

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01208	Dress Allowance		2,000	3,600
A01209	Special Additional Allowance			48,168
A0120P	Adhoc Relief 2009			113,328
A0120X	Ad - hoc Allowance - 2010			603,564
A01217	Medical Allowance	30,000	30,000	96,000
A01224	Entertainment Allowance	6,000	3,000	6,000
A01226	Computer Allowance			18,000
A01227	Project Allowance		231,000	672,000
A01244	Adhoc Relief		55,000	130,092
A01252	Non Practicing Allowance	72,000	36,000	72,000
A01256	Special Adhoc Relief Allowance		17,000	59,076
A01262	Special Relief Allowance		24,000	
A01270	Others	<u>1,050,000</u>	<u>1,258,449</u>	<u>345,204</u>
037	30% Social Security Benefit in liue of P	150,000		
001	Others	900,000		
A03201	Postage and Telegraph	25,000		50,000
A03202	Telephone and Trunk Call	20,000	10,000	25,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	132,000	10,000	100,000
A03901	Stationery	200,000	180,000	100,000
A03902	Printing and Publication	50,000	50,000	75,000
A03907	Advertising & Publicity	200,000	200,000	100,000
A03970	Others	<u>100,000</u>	<u>100,000</u>	<u>2,009,314</u>
001	Others	100,000		
A09201	Hardware		1,500,000	4,222,164
A09404	Medical And Laboratory Equipment	13,767,955	82,549,506	44,895,894
A09501	Transport	2,240,000	2,890,000	900,000
A09601	Plant and Machinery		6,530,000	6,515,000
A09701	Purchase of Frurniture and Fixture		2,330,000	2,000,000
368-A				
LO09100203	Provision of CT Scan at Govt. Said Mitha Hospital and MRI at Mian Muhammad Nawaz Sharif Hospital, Yakki Gate, Lahore	<u>10,000,000</u>	<u>38,786,000</u>	<u>85,000,000</u>
A09404	Medical And Laboratory Equipment	10,000,000	38,786,000	85,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Chief Minister Accerlated Progarrme for

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
384-A				
LO09100206	Upgradation of DHQ Hospital, Layyah	<u>29,711,000</u>		<u>22,302,000</u>
A09201	Hardware	90,000		90,000
A09404	Medical And Laboratory Equipment	17,990,000		10,581,000
A09408	Generic Consumable	1,041,000		1,041,000
A09413	Drapery Fabrics Clothing And Allied Mate	510,000		510,000
A09501	Transport	7,600,000		7,600,000
A09601	Plant and Machinery	2,480,000		2,480,000
385-A				
LO09100207	Upgradation of THQ Hospital, Khanpur District R.Y. Khan	<u>7,916,000</u>		<u>7,916,000</u>
A09404	Medical And Laboratory Equipment	5,000,000		5,000,000
A09601	Plant and Machinery	2,000,000		2,000,000
A09701	Purchase of Frurniture and Fixture	916,000		916,000
Total Sub Sector Chief Minister Accerlated Progarrme for Social development		232,627,000	148,786,000	250,759,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO10000580	Upgradation of THQ Hospital Sadiqabad.	<u>24,163,000</u>		
A09404	Medical And Laboratory Equipment	24,163,000		
LO10000582	Upgradation of THQ Hospital Liaquatpur.	<u>16,163,000</u>		
A09404	Medical And Laboratory Equipment	16,163,000		
LO09201743	Establishment of 300 bedded Civil Hospital affiliated with QAMC, Bahawalpur.		<u>350,000,000</u>	
A09101	Land and buildings		350,000,000	
LO09201756	Provision of Two new Chiller for HVAC system at Punjab Institute of Cardiology , Lahore	<u>18,000,000</u>	<u>36,000,000</u>	
A09601	Plant and Machinery	18,000,000	36,000,000	
LO10000568	Implementation of World Food Program (Transportation Charges)	<u>5,000,000</u>		
A03806	Transportation of Goods	5,000,000		
LO10000579	Upgradation of THQ Hospital Chishtian	<u>14,317,000</u>		
A09404	Medical And Laboratory Equipment	14,317,000		
LO10000571	Provision of dialysis unit in THQ Hospitals Khanpur, Sadiqabad & Liaquatpur.	<u>23,630,000</u>		
A09404	Medical And Laboratory Equipment	23,630,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO10000572	Up gradation of THQ Hospital Minchinabad	<u>3,784,000</u>		
A09404	Medical And Laboratory Equipment	3,784,000		
LO09100193	Dengue Control Program in Punjab		<u>17,000,000</u>	
A03902	Printing and Publication		3,000,000	
A03907	Advertising & Publicity		14,000,000	
LO10000556	Establishment of Kidney Center at DHQ Hospital, Vehari.	<u>62,940,000</u>		
A09404	Medical And Laboratory Equipment	62,940,000		
LO10000554	Establishment of Drug Testing Laboratory Bahawalpur.	<u>54,718,000</u>		
A09404	Medical And Laboratory Equipment	54,718,000		
LO10000573	Upgradation of THQ Hospital Mailsi.	<u>40,543,000</u>		
A09404	Medical And Laboratory Equipment	40,543,000		
LO10000578	Upgradation of THQ Hospital Burewala.	<u>40,543,000</u>		
A09404	Medical And Laboratory Equipment	40,543,000		
NS01000001	Safe Motherhood Initiative Project (in collaboration with Sir Ganga Ram Hospital, Lahore), District Nankana Sahib.		<u>2,109,000</u>	
A01106	Pay of contract staff		909,000	
A01156	Pay of contract staff		39,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01239	Special Allowance		176,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		51,000	
A03903	Conference/Seminars/Workshops/ Symposia		88,000	
A09203	I.T. Equipment		392,000	
A09899	Others		450,000	
A13101	Machinery and Equipment		4,000	
LO01000098	Upgradation of Department of Medicine, Medical Unit-II, Lahore General Hospital, Lahore.	<u>13,416,000</u>	<u>13,416,000</u>	
A09404	Medical And Laboratory Equipment	13,416,000	13,416,000	
LO10000570	Provision of dialysis unit in THQ Hospitals Fortabbas, Haroonabad & Machinabad	<u>26,914,000</u>	<u>13,000,000</u>	
A09404	Medical And Laboratory Equipment	26,914,000	13,000,000	
342-A				
LO09100188	Prevention and Control of Hepatitis in Punjab	<u>300,000,000</u>	<u>286,754,000</u>	<u>200,000,000</u>
A01101	Basic Pay of Officers	2,442,000		510,000
A01227	Project Allowance	1,500,000	700,000	1,940,000
A03201	Postage and Telegraph	2,235,000	50,000	4,000,000
A03801	Training - domestic	1,000,000		1,000,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000		
A03902	Printing and Publication	1,000,000	1,000,000	1,000,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000		2,000,000
A03906	Uniforms and Protective Clothing	20,000,000		
A03907	Advertising & Publicity			20,000,000
A03919	Payments to Others for Service Rendered	200,000		1,000,000
A03927	Purchase of drug and medicines	175,848,000	157,434,000	122,820,000
A03942	Cost of Other Stores	35,375,000	70,370,000	43,730,000
A09203	I.T. Equipment			2,000,000
A09470	Others	6,200,000	6,200,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery	51,000,000	51,000,000	
A13701	Hardware	2,000,000		
343-A				
LO09100189	Strengthening Expanded Programme for Immunization (EPI)	<u>100,000,000</u>	<u>90,865,000</u>	<u>90,000,000</u>
A03201	Postage and Telegraph	66,000	33,000	30,000
A03202	Telephone and Trunk Call	66,000	66,000	300,000
A03204	Electronic Communication	1,380,000	1,000,000	2,300,000
A03801	Training - domestic	7,092,000		2,000,000
A03805	Travelling Allowance	1,100,000	250,000	600,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,660,000	1,660,000	2,000,000
A03901	Stationery	440,000	340,000	500,000
A03902	Printing and Publication	3,075,000	3,075,000	3,000,000
A03903	Conference/Seminars/Workshops/ Symposia	680,000		1,000,000
A03907	Advertising & Publicity	1,110,000	1,110,000	2,500,000
A03927	Purchase of drug and medicines	32,795,000	32,795,000	20,970,000
A03942	Cost of Other Stores	31,795,000	31,795,000	30,000,000
A09602	Cold Storage Equipment	18,300,000	18,300,000	24,000,000
A13001	Transport	330,000	330,000	500,000
A13101	Machinery and Equipment	111,000	111,000	200,000
A13701	Hardware			100,000
344-A				
LO09100190	TB Control Programme	<u>75,000,000</u>	<u>74,835,000</u>	<u>100,000,000</u>
A01101	Basic Pay of Officers	2,411,000	2,411,000	2,606,000
A01151	Basic Pay of Other Staff	910,000	910,000	977,000
A01201	Senior Post Allowance	14,000	14,000	14,000
A01202	House Rent Allowance	1,125,000	1,125,000	1,125,000
A01203	Conveyance Allowance	563,000	478,000	563,000
A01205	Dearness Allowance	200,000	156,000	200,000
A01209	Special Additional Allowance	90,000	54,000	90,000
A0120P	Adhoc Relief 2009		405,000	760,000
A0120X	Ad - hoc Allowance - 2010			1,404,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01217	Medical Allowance	120,000	120,000	455,000
A01224	Entertainment Allowance	7,000	7,000	7,000
A01226	Computer Allowance	4,074,000		
A01227	Project Allowance		4,074,000	4,074,000
A01237	Design Allowance			<u>492,000</u>
037	Cost of Other Stores			492,000
A01244	Adhoc Relief	810,000	405,000	90,000
A01252	Non Practicing Allowance	<u>456,000</u>	<u>456,000</u>	<u>456,000</u>
037	Others	456,000		
A01262	Special Relief Allowance	100,000	100,000	100,000
A01270	Others	<u>492,000</u>	<u>492,000</u>	<u>6,000</u>
030	Integrated Allowance			6,000
A03201	Postage and Telegraph	200,000	200,000	100,000
A03202	Telephone and Trunk Call	150,000	150,000	150,000
A03407	Rates and Taxes			100,000
A03801	Training - domestic	6,560,000	2,300,000	1,600,000
A03805	Travelling Allowance	200,000	180,000	150,000
A03806	Transportation of Goods			20,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,500,000	1,500,000	4,200,000
A03901	Stationery	500,000	200,000	250,000
A03902	Printing and Publication	3,000,000	3,000,000	
A03903	Conference/Seminars/Workshops/ Symposia	3,900,000		
A03905	Newspapers Periodicals and Books	10,000		
A03907	Advertising & Publicity	1,000,000	1,000,000	1,000,000
A03918	Exhibitions, Fairs & Other National Cel	510,000		
A03919	Payments to Others for Service Rendered	1,000,000		
A03927	Purchase of drug and medicines	42,258,000	52,858,000	73,511,000
A03942	Cost of Other Stores	<u>1,740,000</u>	<u>1,740,000</u>	<u>3,000,000</u>
001	Cost of Other Stores			3,000,000
A09302	Fertilizer			2,000,000
A13001	Transport	1,000,000	400,000	400,000
A13101	Machinery and Equipment	100,000	100,000	100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
345-A				
LO09100192	National Blood Transfusion Service, Punjab	<u>50,000,000</u>		<u>50,000,000</u>
A01101	Basic Pay of Officers	1,200,000		1,200,000
A01151	Basic Pay of Other Staff	282,000		282,000
A01202	House Rent Allowance	305,000		305,000
A01203	Conveyance Allowance	185,000		185,000
A01205	Dearness Allowance	200,000		200,000
A01209	Special Additional Allowance	180,000		180,000
A0120P	Adhoc Relief 2009	200,000		200,000
A01217	Medical Allowance	24,000		24,000
A01227	Project Allowance	2,500,000		2,500,000
A01244	Adhoc Relief	210,000		210,000
A01252	Non Practicing Allowance	96,000		96,000
A01262	Special Relief Allowance	210,000		210,000
A01270	Others	<u>203,000</u>		<u>203,000</u>
001	Others			203,000
A012AE	Integrated allowance	5,000		5,000
A03303	Electricity	200,000		200,000
A03805	Travelling Allowance	200,000		200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000		200,000
A03942	Cost of Other Stores	30,450,000		30,450,000
A03970	Others	<u>150,000</u>		<u>150,000</u>
001	Others	150,000		
A09501	Transport	13,000,000		13,000,000
346-A				
LO09100191	Punjab Thalassemia Prevention Program	<u>25,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A01101	Basic Pay of Officers	14,556,000	7,278,000	15,484,000
A01239	Special Allowance	1,920,000	960,000	1,600,000
A01273	Honoraria	1,510,000	755,000	
A03201	Postage and Telegraph	74,000	30,000	20,000
A03202	Telephone and Trunk Call	418,000	167,000	150,000
A03204	Electronic Communication	11,000	4,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03205	Courier and Pilot Service	498,000	20,000	200,000
A03407	Rates and Taxes	55,000	22,000	50,000
A03603	Registration	56,000	40,000	
A03670	Others	10,000		
A03805	Travelling Allowance	650,000	100,000	300,000
A03806	Transportation of Goods	14,000	12,000	20,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	664,000	150,000	500,000
A03808	Conveyance Charges	3,000	1,000	
A03809	CNG Charges (Govt)	140,000	30,000	140,000
A03901	Stationery	119,000	48,000	100,000
A03902	Printing and Publication	280,000	200,000	150,000
A03903	Conference/Seminars/Workshops/ Symposia	3,000,000		256,000
A03905	Newspapers Periodicals and Books	33,000	10,000	15,000
A03907	Advertising & Publicity	799,000	60,000	400,000
A03942	Cost of Other Stores	60,000	20,000	40,000
A03955	Computer Stationary	45,000	31,000	45,000
A03970	Others	<u>55,000</u>	<u>42,000</u>	<u>30,000</u>
001	Others	55,000		
A09201	Hardware	20,000	20,000	20,000
A09202	Software	10,000		
A09601	Plant and Machinery			5,000,000
A13001	Transport			295,000
A13101	Machinery and Equipment			150,000
A13201	Furniture and Fixture			10,000
A13301	Office Buildings			10,000
A13701	Hardware			10,000
A13702	Software			5,000
348-A				
LO09100194	Introduction of Mobile Health Units at Tehsil Level (Pilot)	<u>614,165,000</u>	<u>135,130,000</u>	
A03919	Payments to Others for Service Rendered	250,000,000	77,130,000	
A03970	Others	14,165,000		
A09404	Medical And Laboratory Equipment	78,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09501	Transport		19,000,000	
A09601	Plant and Machinery	272,000,000	19,000,000	
445-A				
LO01000092	Provincial Programme for Prevention & Control of Blindness.	<u>50,000,000</u>	<u>17,715,000</u>	<u>30,000,000</u>
A01101	Basic Pay of Officers	1,820,000	510,000	
A01151	Basic Pay of Other Staff	800,000	650,000	
A01202	House Rent Allowance	1,100,000	800,000	
A01203	Conveyance Allowance	500,000	500,000	
A0120P	Adhoc Relief 2009	550,000	475,000	
A0120X	Ad - hoc Allowance - 2010		400,000	
A01217	Medical Allowance	100,000	100,000	
A01224	Entertainment Allowance	50,000	25,000	
A01226	Computer Allowance	50,000	35,000	
A01270	Others	<u>800,000</u>	<u>650,000</u>	
037	30% Social Security Benefit in liue of P	800,000		
A01274	Medical Charges	150,000	150,000	
A03201	Postage and Telegraph	100,000	10,000	
A03202	Telephone and Trunk Call	150,000	85,000	
A03204	Electronic Communication	100,000	50,000	
A03404	Rent for other building	800,000	350,000	
A03407	Rates and Taxes	100,000	100,000	
A03602	Insurance	150,000	25,000	
A03603	Registration	350,000		
A03805	Travelling Allowance	500,000	350,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	800,000	320,000	
A03808	Conveyance Charges	30,000	30,000	
A03809	CNG Charges (Govt)	150,000	100,000	
A03901	Stationery	200,000	180,000	
A03902	Printing and Publication	200,000	40,000	
A03903	Conference/Seminars/Workshops/ Symposia	400,000	30,000	
A03905	Newspapers Periodicals and Books	100,000		
A03907	Advertising & Publicity	300,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03919	Payments to Others for Service Rendered	500,000	70,000	
A03927	Purchase of drug and medicines	500,000		
A03970	Others	<u>16,855,000</u>	<u>650,000</u>	<u>15,000,000</u>
001	Others	16,855,000		
A09201	Hardware	100,000	100,000	100,000
A09203	I.T. Equipment	150,000		100,000
A09404	Medical And Laboratory Equipment			1,000,000
A09501	Transport	3,500,000	20,000	
A09601	Plant and Machinery	6,900,000	6,900,000	12,000,000
A09701	Purchase of Frurniture and Fixture	175,000	175,000	450,000
A12403	Other buildings	10,000,000	2,895,000	1,000,000
A12405	Electrification Plumbing And Other Infra	500,000	500,000	100,000
A13001	Transport	300,000	300,000	100,000
A13101	Machinery and Equipment	100,000	100,000	100,000
A13201	Furniture and Fixture	20,000	20,000	50,000
A13701	Hardware	25,000	20,000	
A13702	Software	25,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
LE4216	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)			
LO01000037	Roll Back Malaria (RBM) Project. (2004-07)		<u>5,670,000</u>	
A09601	Plant and Machinery		5,670,000	
340-A				
LO01000034	Enhanced HIV/AIDS Control Programme (2003-08)	<u>576,000,000</u>	<u>14,890,000</u>	<u>198,008,000</u>
A01101	Basic Pay of Officers	8,458,000		8,408,000
A01150	Others	4,387,000		4,600,000
A01151	Basic Pay of Other Staff	3,479,000		1,879,000
A01202	House Rent Allowance	3,956,000		2,200,000
A01203	Conveyance Allowance	2,189,000		2,000,000
A01205	Dearness Allowance	25,000		555,000
A01209	Special Additional Allowance	250,000		555,000
A01216	Qualification Allowance	6,000		6,000
A01217	Medical Allowance	336,000		672,000
A01224	Entertainment Allowance	6,000		6,000
A01226	Computer Allowance	18,000		18,000
A01227	Project Allowance	644,000		1,200,000
A01236	Deputation Allowance	644,000		1,932,000
A01244	Adhoc Relief	194,000		388,000
A01252	Non Practicing Allowance	2,632,000		180,000
A01256	Special Adhoc Relief Allowance	194,000		294,000
A01270	Others	<u>2,167,000</u>		<u>703,000</u>
001	Others	464,000		
037	30% Social Security Benefit in liue of P	1,703,000		
A01271	Overtime Allowance	50,000		50,000
A01273	Honoraria	100,000		100,000
A01274	Medical Charges	500,000		500,000
A01277	Contingent Paid Staff	1,280,000		1,280,000
A01278	Leave Salary	1,010,000		1,010,000
A02201	Research and Surveys & Exploratory Opera	50,000		250,000
A02203	Consultant based Research and Surveys	360,000		360,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
LE4216	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)			
A03201	Postage and Telegraph	100,000		84,000
A03202	Telephone and Trunk Call	600,000		300,000
A03301	Gas	60,000		20,000
A03302	Water			100,000
A03303	Electricity	600,000		720,000
A03402	Rent for Office Building	1,500,000		
A03407	Rates and Taxes	300,000		200,000
A03805	Travelling Allowance	600,000		
A03806	Transportation of Goods	200,000		100,000
A03809	CNG Charges (Govt)			300,000
A03827	P.O.L Charges A.planes H.coptors S.Cars M	1,800,000		2,400,000
A03901	Stationery	500,000		500,000
A03903	Conference/Seminars/Workshops/ Symposia	350,000		550,000
A03905	Newspapers Periodicals and Books			12,000
A03906	Uniforms and Protective Clothing	100,000		20,000
A03907	Advertising & Publicity	600,000		300,000
A03943	HIV AID - Training Foreign	4,200,000		100,000
A03944	HIV AID - Local Training and Meetings	780,000		500,000
A03945	HIV AID - Technical Assistance			200,000
A03946	HIV AID - Surveillance	5,700,000		100,000
A03947	HIV AID - Monitoring Research and Evalua	5,450,000		1,000,000
A03948	HIV AID - Behaviour Change Communication	10,200,000		1,200,000
A03949	HIV AID - Services for Vulnerable Popula	403,755,000		156,650,000
A03950	HIV AID - Drugs and Medical Supplies	79,946,000		700,000
A03951	HIV AID - Contingencies			500,000
A03952	HIV AID - Operational Cost of Old Survei	250,000		250,000
A03970	Others	<u>2,560,000</u>		<u>256,000</u>
001	Others	2,560,000		
A06470	Others	100,000	14,890,000	100,000
A09201	Hardware	2,600,000		
A09501	Transport	10,060,000		
A09503	Others	6,699,000		
A09601	Plant and Machinery	630,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
LE4216		OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)			
A09701		Purchase of Frurniture and Fixture	1,425,000		
A13001		Transport	500,000		700,000
A13101		Machinery and Equipment	400,000		100,000
A13201		Furniture and Fixture			900,000
A13301		Office Buildings	500,000		
Total Sub Sector Preventive Health Care Programme			2,134,296,000	1,067,384,000	693,008,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Miscellaneous

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO08001788	National Maternal Neonatal and Child Health (MNCH) Programm in Punjab		<u>116,157,000</u>	
A01101	Basic Pay of Officers		9,500,000	
A01102	Personal pay		100,000	
A01105	Qualification Pay		10,000	
A01151	Basic Pay of Other Staff		3,750,000	
A01201	Senior Post Allowance		15,000	
A01202	House Rent Allowance		2,950,000	
A01203	Conveyance Allowance		2,450,000	
A01205	Dearness Allowance		850,000	
A01207	Washing Allowance		8,000	
A01208	Dress Allowance		500,000	
A01209	Special Additional Allowance		350,000	
A0120D	Integrated Allowance		23,000	
A0120P	Adhoc Relief 2009		1,200,000	
A0120X	Ad - hoc Allowance - 2010		3,500,000	
A01217	Medical Allowance		1,700,000	
A01224	Entertainment Allowance		18,000	
A01226	Computer Allowance		54,000	
A01227	Project Allowance		5,000,000	
A01236	Deputation Allowance		850,000	
A01244	Adhoc Relief		1,260,000	
A01252	Non Practicing Allowance		1,830,000	
A01254	Anesthesia Allowance		5,100,000	
A01256	Special Adhoc Relief Allowance		20,000	
A01262	Special Relief Allowance		525,000	
A01270	Others		400,000	
A01271	Overtime Allowance		5,000	
A01274	Medical Charges		600,000	
A01277	Contingent Paid Staff		1,100,000	
A01299	Others		350,000	
A03201	Postage and Telegraph		5,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Miscellaneous

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03202	Telephone and Trunk Call		325,000	
A03204	Electronic Communication		35,000	
A03205	Courier and Pilot Service		800,000	
A03302	Water		50,000	
A03303	Electricity		500,000	
A03407	Rates and Taxes		20,000	
A03603	Registration		100,000	
A03805	Travelling Allowance		900,000	
A03806	Transportation of Goods		200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		2,600,000	
A03808	Conveyance Charges		25,000	
A03809	CNG Charges (Govt)		150,000	
A03901	Stationery		1,000,000	
A03902	Printing and Publication		9,780,000	
A03903	Conference/Seminars/Workshops/ Symposia		8,104,000	
A03905	Newspapers Periodicals and Books		1,070,000	
A03907	Advertising & Publicity		2,500,000	
A03927	Purchase of drug and medicines		29,600,000	
A03959	Stipend Incentives Awards And Allied Exp		3,540,000	
A03970	Others		1,302,000	
A04110	Payment of Pension Contribution of Ex-Lo		600,000	
A09201	Hardware		100,000	
A09203	I.T. Equipment		850,000	
A09404	Medical And Laboratory Equipment		3,300,000	
A09501	Transport		100,000	
A09601	Plant and Machinery		900,000	
A09701	Purchase of Frurniture and Fixture		1,700,000	
A13001	Transport		1,100,000	
A13101	Machinery and Equipment		483,000	
A13201	Furniture and Fixture		150,000	
A13301	Office Buildings		100,000	
A13701	Hardware		150,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Miscellaneous

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs

07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			

LO10200648	Cover the Shortfall of Health Sector		<u>474,806,000</u>	
	Liabilities			
A05270	To Others		474,806,000	

Total Sub Sector Miscellaneous			590,963,000	
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Health Sector Reforms Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO10200939	Punjab Millennium Development Goals Program (PMDGP)		<u>6,832,199,000</u>	
A01239	Special Allowance		399,000	
A01273	Honoraria		84,000	
A03202	Telephone and Trunk Call		10,000	
A03805	Travelling Allowance		129,544,000	
A03806	Transportation of Goods		129,541,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		323,900,000	
A03809	CNG Charges (Govt)		7,000	
A03821	Training - domestic		129,544,000	
A03901	Stationery		259,089,000	
A03902	Printing and Publication		194,316,000	
A03905	Newspapers Periodicals and Books		1,000	
A03907	Advertising & Publicity		64,777,000	
A03927	Purchase of drug and medicines		1,295,436,000	
A03942	Cost of Other Stores		647,718,000	
A03982	Capacity Building		323,871,000	
A09203	I.T. Equipment		129,543,000	
A09501	Transport		647,714,000	
A09601	Plant and Machinery		1,619,298,000	
A09701	Purchase of Frurniture and Fixture		323,863,000	
A12403	Other buildings		354,430,000	
A13001	Transport		28,000	
A13101	Machinery and Equipment		129,543,000	
A13201	Furniture and Fixture		129,543,000	
LO01000086	Punjab Integrated Primary Health Care Model (including School Health & Nutirition)		<u>119,109,000</u>	
A05270	To Others		119,109,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Health Sector Reforms Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
341-A				
LO01000046	c) Establishment of Health Sector Reforms	<u>40,000,000</u>	<u>34,500,000</u>	<u>30,000,000</u>
	Unit			
A01101	Basic Pay of Officers	2,650,000	1,950,000	2,250,000
A01102	Personal pay	24,000	1,000	20,000
A01103	Special Pay	24,000	3,000	20,000
A01151	Basic Pay of Other Staff	3,538,000	1,938,000	2,300,000
A01201	Senior Post Allowance	13,000	1,000	10,000
A01202	House Rent Allowance	2,076,000	1,076,000	1,350,000
A01203	Conveyance Allowance	925,000	505,000	550,000
A01205	Dearness Allowance	590,000	235,000	300,000
A01209	Special Additional Allowance	222,000	67,000	225,000
A0120P	Adhoc Relief 2009	1,100,000	675,000	800,000
A0120X	Ad - hoc Allowance - 2010		1,455,000	1,800,000
A01216	Qualification Allowance	50,000	1,000	50,000
A01217	Medical Allowance	202,000	722,000	1,000,000
A01224	Entertainment Allowance	131,000	13,000	50,000
A01226	Computer Allowance	192,000	152,000	220,000
A01227	Project Allowance	6,500,000	6,100,000	6,000,000
A01234	Training Allowance	250,000	1,000	100,000
A01236	Deputation Allowance	25,000	1,000	25,000
A01244	Adhoc Relief	1,225,000	140,000	250,000
A01252	Non Practicing Allowance	100,000	78,000	100,000
A01262	Special Relief Allowance	425,000	140,000	250,000
A01270	Others	<u>700,000</u>	<u>604,000</u>	<u>850,000</u>
037	30% Social Security Benefit in liue of P	450,000		
001	Others	250,000		
A01273	Honoraria	200,000	1,000	150,000
A01274	Medical Charges	250,000	50,000	
A01277	Contingent Paid Staff	500,000	220,000	300,000
A012AE	Integrated allowance	59,000	31,000	50,000
A03201	Postage and Telegraph	200,000	160,000	250,000
A03202	Telephone and Trunk Call	360,000	274,000	350,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Health Sector Reforms Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03204	Electronic Communication	280,000	180,000	275,000
A03301	Gas	150,000	10,000	100,000
A03302	Water	75,000	55,000	100,000
A03303	Electricity	1,298,000	598,000	800,000
A03304	Hot and Cold Weather Charges	1,000	1,000	1,000
A03402	Rent for Office Building	2,800,000	400,000	2,400,000
A03407	Rates and Taxes	100,000	20,000	100,000
A03801	Training - domestic	1,627,000	1,000	50,000
A03805	Travelling Allowance	250,000	130,000	100,000
A03806	Transportation of Goods	59,000	5,000	50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,006,000	1,306,000	1,650,000
A03808	Conveyance Charges	80,000	4,000	50,000
A03809	CNG Charges (Govt)	300,000	300,000	400,000
A03820	Others	66,000	6,000	50,000
A03901	Stationery	550,000	400,000	400,000
A03902	Printing and Publication	1,000,000	375,000	250,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000	1,000	100,000
A03905	Newspapers Periodicals and Books	200,000	1,000	100,000
A03906	Uniforms and Protective Clothing	100,000	1,000	100,000
A03907	Advertising & Publicity	1,000,000	400,000	700,000
A03910	Commission Paid	25,000	5,000	40,000
A03919	Payments to Others for Service Rendered	2,000,000	100,000	400,000
A03942	Cost of Other Stores	275,000	175,000	300,000
A03970	Others	<u>325,000</u>	<u>198,000</u>	<u>200,000</u>
001	Others			200,000
A06301	Entertainments & Gifts	150,000	80,000	150,000
A06470	Others		12,400,000	
A09203	I.T. Equipment	750,000	1,000	350,000
A09501	Transport	2,000	1,000	1,000
A09601	Plant and Machinery	750,000	150,000	250,000
A09701	Purchase of Frurniture and Fixture	100,000	1,000	75,000
A13001	Transport	600,000	400,000	500,000
A13101	Machinery and Equipment	200,000	150,000	138,000
A13201	Furniture and Fixture	150,000	50,000	100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Health Sector Reforms Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A13301		Office Buildings	100,000	1,000	100,000
438-A					
LO01000087		Nursing Health Care in Punjab in partnership with Fatima Memorial Hospital, Lahore.	<u>300,000,000</u>	<u>200,000,000</u>	<u>100,000,000</u>
A03821		Training - domestic	240,384,000	200,000,000	40,384,000
A06102		Others	59,616,000		59,616,000
Total Sub Sector Health Sector Reforms Programme			340,000,000	7,185,808,000	130,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO09100242	Establishment of Drugs Testing Laboratory, Rawalpindi	<u>5,000,000</u>		
A03905	Newspapers Periodicals and Books	100,000		
A09203	I.T. Equipment	200,000		
A09404	Medical And Laboratory Equipment	1,200,000		
A09501	Transport	300,000		
A09601	Plant and Machinery	2,700,000		
A09602	Cold Storage Equipment	300,000		
A09701	Purchase of Frurniture and Fixture	200,000		
LO09100246	Establishment of Mobile Food Testing Laboratory, Lahore	<u>11,665,000</u>		
A09201	Hardware	120,000		
A09404	Medical And Laboratory Equipment	5,608,000		
A09501	Transport	5,000,000		
A09601	Plant and Machinery	285,000		
A09701	Purchase of Frurniture and Fixture	652,000		
LO08001803	Upgradation of Lab. of Bacteriologist Punjab at Institute of Public Health, Lahore.		<u>625,000</u>	
A12403	Other buildings		625,000	
LO10000542	Collection of Baseline Data & Social Mobilization in 12 Districts of Punjab	<u>100,000,000</u>		
A02102	Consultant based Feasibility Studies	20,000,000		
A03801	Training - domestic	20,000,000		
A03919	Payments to Others for Service Rendered	10,000,000		
A03970	Others	<u>15,000,000</u>		
001	Others	15,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment	35,000,000		
439-A				
LO11000350	Establishment of Drug Testing Laboratory Rawalpindi.			<u>5,000,000</u>
A03905	Newspapers Periodicals and Books			100,000
A09203	I.T. Equipment			200,000
A09404	Medical And Laboratory Equipment			1,200,000
A09501	Transport			300,000
A09601	Plant and Machinery			2,700,000
A09602	Cold Storage Equipment			300,000
A09701	Purchase of Frurniture and Fixture			200,000
440-A				
LO09100243	Establishment of Food Testing Laboratory, Rawalpindi	<u>5,000,000</u>		<u>100,000</u>
A09201	Hardware	500,000		
A09404	Medical And Laboratory Equipment	4,200,000		70,000
A09701	Purchase of Frurniture and Fixture	300,000		30,000
441-A				
LO09100245	Establishment of Food Testing Laboratory, Faislabad	<u>11,000,000</u>		<u>3,000,000</u>
A09404	Medical And Laboratory Equipment	6,768,200		2,500,000
A09501	Transport	2,000,000		
A09701	Purchase of Frurniture and Fixture	2,231,800		500,000
442-A				
LO09100244	Establishment of Drugs Testing Laboratory, Faisalabad	<u>5,000,000</u>		<u>100,000</u>
A09404	Medical And Laboratory Equipment	2,003,000		70,000
A09501	Transport	1,400,000		
A09701	Purchase of Frurniture and Fixture	1,597,000		30,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
443-A				
LO09100187	Establishment of PCR based diagnostic laboratory, Lahore	<u>19,140,000</u>	<u>8,600,000</u>	<u>16,140,000</u>
A03970	Others	<u>1,000,000</u>		<u>8,140,000</u>
001	Others	1,000,000		
A09404	Medical And Laboratory Equipment	18,120,000	8,600,000	7,000,000
A09501	Transport	10,000		
A09701	Purchase of Frurniture and Fixture	10,000		1,000,000
444-A				
LO09100247	Upgradation of Drugs Testing Laboratory, Multan	<u>46,000,000</u>	<u>7,100,000</u>	<u>45,160,000</u>
A03905	Newspapers Periodicals and Books	2,045,000		2,045,000
A09404	Medical And Laboratory Equipment	37,737,000	7,100,000	36,447,000
A09411	General Utility Chemicals	1,548,000		1,548,000
A09501	Transport	4,000,000		4,000,000
A09601	Plant and Machinery	620,000		620,000
A09701	Purchase of Frurniture and Fixture	50,000		500,000
447-A				
LO09100248	Establishment of Health Care Commission, Punjab	<u>25,000,000</u>		<u>35,000,000</u>
A01101	Basic Pay of Officers			10,000,000
A01106	Pay of contract staff	11,371,000		
A01151	Basic Pay of Other Staff			6,800,000
A01170	Others	2,570,000		
A01201	Senior Post Allowance			1,000,000
A01202	House Rent Allowance			2,000,000
A01203	Conveyance Allowance			400,000
A01205	Dearness Allowance			200,000
A01209	Special Additional Allowance			500,000
A01217	Medical Allowance			1,000,000
A01224	Entertainment Allowance			200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01226	Computer Allowance			200,000
A01244	Adhoc Relief			500,000
A01262	Special Relief Allowance			500,000
A01270	Others			<u>900,000</u>
037	30% Social Security Benefit in liue of P			400,000
001	Others			500,000
A03201	Postage and Telegraph			100,000
A03301	Gas	115,000		100,000
A03302	Water	23,000		100,000
A03303	Electricity	437,000		200,000
A03370	Others			100,000
A03402	Rent for Office Building	1,380,000		3,480,000
A03805	Travelling Allowance			100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,012,000		500,000
A03901	Stationery	115,000		100,000
A03905	Newspapers Periodicals and Books			20,000
A09201	Hardware	908,000		
A09203	I.T. Equipment	632,000		
A09501	Transport	3,102,000		6,000,000
A09601	Plant and Machinery	2,185,000		
A09701	Purchase of Frurniture and Fixture	1,150,000		
456-U				
LO11000361	Performance Management System in Health Department.			<u>20,000,000</u>
A03702	Management			10,000,000
A09203	I.T. Equipment			10,000,000
457-U				
LO11000337	Block Allocation for opening new Health Facilities.			<u>200,000,000</u>
A03970	Others			<u>200,000,000</u>
001	Others			200,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			

458-U

LO11000339	Block Allocation for upgradation of Existing Health Facilities.			<u>200,000,000</u>
A03970	Others			<u>200,000,000</u>
001	Others			200,000,000

459-U

LO11000340	Block allocation for upgradation of facilities in DHQ Hospitals.			<u>1,000,000,000</u>
A03970	Others			<u>1,000,000,000</u>
001	Others			1,000,000,000

460-U

LO11000341	Block allocation for upgradation of facilities in THQ Hospitals.			<u>700,000,000</u>
A03970	Others			<u>700,000,000</u>
001	Others			700,000,000

461-U

LO11000338	Block allocation for Rationalization of RHCs / BHUs.			<u>700,000,000</u>
A03970	Others			<u>700,000,000</u>
001	Others			700,000,000

Total Sub Sector Research & Development

227,805,000

16,325,000

2,924,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO10000546	Construction of Gynae and Obstetric Care Complex at B.V.Hospital, Bahawalpur.	<u>5,000,000</u>		
A09404	Medical And Laboratory Equipment	5,000,000		
LO09100176	Construction of Doctors' Residences in Multan Institute of Cardiology, Multan.	<u>8,000,000</u>		
A09470	Others	2,000,000		
A09601	Plant and Machinery	5,799,000		
A09701	Purchase of Frurniture and Fixture	201,000		
GT08001807	Upgradation of Civil Hospital, Lalamusa into 40-Bedded Tehsil Level Hospital, District Gujrat.	<u>10,000,000</u>		
A09404	Medical And Laboratory Equipment	7,000,000		
A09501	Transport	2,000,000		
A09701	Purchase of Frurniture and Fixture	1,000,000		
LO10000548	Establishment of 20-Bedded Burn Unit at B.V.Hospital, Bahawalpur.	<u>75,000,000</u>		
A09404	Medical And Laboratory Equipment	75,000,000		
LO09201620	Provision of ICU Ventilators for Lahore General Hospital, Lahore.	<u>27,000,000</u>	<u>27,000,000</u>	
A09404	Medical And Laboratory Equipment	27,000,000	27,000,000	
LO09100223	Expansion and Upgradation of Cardiovascular Services, Jinnah Hospital, Lahore	<u>5,000,000</u>	<u>94,050,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09404	Medical And Laboratory Equipment	5,000,000	94,050,000	
LO09100226	Renovation of Building and Procurement of Electro-Medical Equipment for Services Hospital, Lahore	<u>5,000,000</u>		
A09601	Plant and Machinery	5,000,000		
LO09100228	Establishment of Kidney Centre, Multan	<u>50,000,000</u>		
A09201	Hardware	2,000,000		
A09404	Medical And Laboratory Equipment	40,000,000		
A09501	Transport	3,000,000		
A09601	Plant and Machinery	4,000,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
LO09100169	Modernization of Urology Operation Theatre, Mayo Hospital, Lahore	<u>129,000</u>	<u>129,000</u>	
A09404	Medical And Laboratory Equipment	129,000	129,000	
LO09100229	Establishment of Children Complex, B.V. Hospital, Bahawalpur	<u>50,000,000</u>		
A09404	Medical And Laboratory Equipment	50,000,000		
LO09100222	Purchase of Equipment for Sir Ganga Ram Hospital, Lahore	<u>20,000,000</u>	<u>20,000,000</u>	
A09404	Medical And Laboratory Equipment	20,000,000	20,000,000	
LO10000561	Establishment of Orthopedic Unit-II at B.V.Hospital, Bahawalpur.	<u>25,000,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09404	Medical And Laboratory Equipment	25,000,000		
LO10000577	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Center at B.V.Hospital Bahawalpur.	<u>25,000,000</u>		
A09201	Hardware	5,000		
A09202	Software	5,000		
A09404	Medical And Laboratory Equipment	24,980,000		
A09601	Plant and Machinery	5,000		
A09701	Purchase of Frurniture and Fixture	5,000		
386-A				
LO09100211	Upgradation of Gastroenterology, Hepatology & Endoscopy in Holy Family Hospital, Rawalpindi	<u>39,773,000</u>	<u>16,921,000</u>	<u>40,000,000</u>
A03905	Newspapers Periodicals and Books	3,907,000		93,000
A09201	Hardware	190,000		70,000
A09203	I.T. Equipment	1,550,000		450,000
A09404	Medical And Laboratory Equipment	34,126,000	16,921,000	38,697,000
A09701	Purchase of Frurniture and Fixture			690,000
387-A				
LO09100212	Rawalpindi Institute of Cardiology	<u>426,264,000</u>	<u>1,836,264,000</u>	<u>1,005,000,000</u>
A01101	Basic Pay of Officers	991,000		140,000,000
A01151	Basic Pay of Other Staff	490,000		115,000,000
A01201	Senior Post Allowance	13,000		3,000,000
A01202	House Rent Allowance	460,000		10,000,000
A01203	Conveyance Allowance	260,000		10,000,000
A01205	Dearness Allowance			1,000,000
A01209	Special Additional Allowance			3,000,000
A0120P	Adhoc Relief 2009	320,000		
A01217	Medical Allowance	70,000		1,000,000
A01224	Entertainment Allowance	13,000		1,000,000
A01226	Computer Allowance			1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01227	Project Allowance	700,000		
A01244	Adhoc Relief			4,300,000
A01252	Non Practicing Allowance	144,000		10,000,000
A01262	Special Relief Allowance			2,000,000
A01270	Others	<u>140,000</u>		<u>3,500,000</u>
037	30% Social Security Benefit in liue of P	140,000		
A03201	Postage and Telegraph	10,000		1,000,000
A03202	Telephone and Trunk Call	180,000		
A03204	Electronic Communication	24,000		
A03205	Courier and Pilot Service	5,000		
A03407	Rates and Taxes	5,000		
A03603	Registration	40,000		
A03670	Others	10,000		
A03702	Management		17,000,000	
A03805	Travelling Allowance	320,000		2,000,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000		2,000,000
A03808	Conveyance Charges	5,000		
A03809	CNG Charges (Govt)	65,000		
A03901	Stationery	70,000		200,000
A03902	Printing and Publication	30,000		
A03903	Conference/Seminars/Workshops/ Symposia	20,000		
A03905	Newspapers Periodicals and Books			2,000,000
A03907	Advertising & Publicity	25,000		
A03918	Exhibitions, Fairs & Other National Cel			2,000,000
A03919	Payments to Others for Service Rendered			5,000,000
A03955	Computer Stationary	60,000		
A03970	Others	<u>20,000</u>		
001	Others	20,000		
A09201	Hardware	1,650,000		2,000,000
A09202	Software	1,005,000		1,500,000
A09203	I.T. Equipment	2,650,000	16,704,000	3,500,000
A09404	Medical And Laboratory Equipment	363,270,000	163,176,000	105,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	2,050,000	12,164,000	3,000,000
A09470	Others	20,000	24,172,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09501	Transport	12,700,000		
A09601	Plant and Machinery	36,889,000	678,693,000	40,000,000
A09701	Purchase of Furniture and Fixture	1,300,000	103,091,000	10,000,000
A12403	Other buildings		821,264,000	
A13001	Transport	25,000		10,000,000
A13101	Machinery and Equipment	2,000		11,000,000
A13201	Furniture and Fixture	3,000		
A13301	Office Buildings			500,000,000
A13701	Hardware	10,000		
388-A				
LO09100213	Institute of Urology & Transplantation, Rawalpindi	<u>10,000,000</u>		<u>303,000,000</u>
A01101	Basic Pay of Officers	550,000		
A01151	Basic Pay of Other Staff	501,000		
A01201	Senior Post Allowance	13,000		
A01202	House Rent Allowance	460,000		
A01203	Conveyance Allowance	182,000		
A01217	Medical Allowance	70,000		
A01224	Entertainment Allowance	13,000		
A01227	Project Allowance	1,344,000		
A01244	Adhoc Relief	320,000		
A01252	Non Practicing Allowance	144,000		
A01270	Others	<u>165,000</u>		
001	Others	165,000		
A03201	Postage and Telegraph	10,000		
A03202	Telephone and Trunk Call	180,000		
A03204	Electronic Communication	24,000		
A03205	Courier and Pilot Service	5,000		
A03407	Rates and Taxes	5,000		
A03603	Registration	40,000		
A03670	Others	10,000		
A03702	Management			15,000,000
A03805	Travelling Allowance	320,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000		
A03808	Conveyance Charges	5,000		
A03809	CNG Charges (Govt)	120,000		
A03901	Stationery	70,000		
A03902	Printing and Publication	30,000		
A03905	Newspapers Periodicals and Books	20,000		
A03907	Advertising & Publicity	25,000		
A03942	Cost of Other Stores	60,000		
A03970	Others	<u>20,000</u>		
001	Others	20,000		
A09201	Hardware	750,000		
A09202	Software	22,000		
A09203	I.T. Equipment	600,000		
A09404	Medical And Laboratory Equipment	2,000		5,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	50,000		
A09470	Others	20,000		
A09501	Transport	3,000,000		
A09601	Plant and Machinery	300,000		
A09701	Purchase of Frurniture and Fixture	300,000		
A12403	Other buildings			283,000,000
A13001	Transport	25,000		
A13201	Furniture and Fixture	5,000		
A13701	Hardware	10,000		
A13703	I.T. Equipment	10,000		
389-A				
LO09100168	Upgradation of DHQ Hospital, Sargodha.	<u>55,000,000</u>	<u>20,000,000</u>	<u>150,000,000</u>
A03702	Management			15,000,000
A06470	Others		20,000,000	
A09201	Hardware	5,000,000		
A09404	Medical And Laboratory Equipment	30,000,000		1,000,000
A09601	Plant and Machinery	10,000,000		
A09701	Purchase of Frurniture and Fixture	10,000,000		
A12403	Other buildings			134,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
390-A				
LO09100214	Improvement / Upgradation of DHQ Hospital, Faisalabad	<u>5,000,000</u>	<u>35,000,000</u>	<u>60,655,000</u>
A01240	Utility allowance for Gas		15,000,000	
A03407	Rates and Taxes			250,000
A03827	P.O.L Carges A.planes H.coptors S.Cars M			2,000,000
A09404	Medical And Laboratory Equipment	1,500,000	16,500,000	23,479,000
A09501	Transport			12,000,000
A09601	Plant and Machinery	2,500,000	2,500,000	10,500,000
A09701	Purchase of Frurniture and Fixture	1,000,000	1,000,000	
A12403	Other buildings			12,426,000
391-A				
LO10000552	Establishment of Allied Burn Unit & Restructive Surgery Centre in Allied Hospital, Faisalabad.	<u>50,000,000</u>		<u>25,000,000</u>
A09404	Medical And Laboratory Equipment	49,985,000		
A09408	Generic Consumable	5,000		
A09601	Plant and Machinery	5,000		25,000,000
A09701	Purchase of Frurniture and Fixture	5,000		
392-A				
LO10000544	Construction of dditional 100bedded ward at DHQ Hospital, Faisalabad.	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A09201	Hardware	100,000	100,000	
A09404	Medical And Laboratory Equipment	3,890,000	3,890,000	10,000,000
A09408	Generic Consumable	5,000	5,000	
A09601	Plant and Machinery	1,000,000	1,000,000	
A09701	Purchase of Frurniture and Fixture	5,000	5,000	
397-A				
LO09100218	Upgradation of Neuro Surgery Department, Mayo Hospital, Lahore	<u>20,000,000</u>	<u>20,000,000</u>	<u>35,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09404	Medical And Laboratory Equipment	20,000,000	20,000,000	35,000,000
398-A				
LO09100219	Procurement of Equipment for Cardiology Department, Mayo Hospital, Lahore	<u>9,000,000</u>	<u>9,000,000</u>	<u>36,500,000</u>
A09404	Medical And Laboratory Equipment	9,000,000	9,000,000	36,500,000
399-A				
LO09100220	Upgradation of Plastic Surgery Unit, Mayo Hospital, Lahore	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A09404	Medical And Laboratory Equipment	20,000,000	20,000,000	20,000,000
400-A				
LO09100170	Construction of 200 beds Lady Aitchison Hospital, Lahore. (Balance work of Internees Hostel, Private Wards & Rooms, Removal of defects).			<u>2,000,000</u>
A09601	Plant and Machinery			2,000,000
401-A				
LO11000346	Construction of OPD Block in Services Hospital Lahore.			<u>100,000</u>
A09601	Plant and Machinery			100,000
404-A				
LO09100221	Upgradation of Neuro-surgery Department, Sir Ganga Ram Hospital, Lahore	<u>20,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A09404	Medical And Laboratory Equipment	18,814,000	13,814,000	28,820,000
A09701	Purchase of Frurniture and Fixture	1,186,000	1,186,000	1,180,000
405-A				
LO10000566	Implementation of Master Plan Phase-II, Lahore General Hospital, Lahore	<u>10,000,000</u>	<u>18,492,000</u>	<u>70,000,000</u>
A09201	Hardware	100,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09404	Medical And Laboratory Equipment	3,814,000	11,832,000	70,000,000
A09501	Transport	5,000		
A09601	Plant and Machinery	80,000		
A09701	Purchase of Frurniture and Fixture	6,001,000	6,660,000	
406-A				
LO10000567	Implementation of Master Plan Phase-III, Lahore General Hospital, Lahore	<u>10,000,000</u>	<u>34,494,000</u>	<u>22,000,000</u>
A09404	Medical And Laboratory Equipment	7,164,000	31,658,000	20,500,000
A09601	Plant and Machinery	534,000	534,000	1,000,000
A09701	Purchase of Frurniture and Fixture	2,302,000	2,302,000	500,000
407-A				
LO08001814	Upgradation of Neurosurgery Department & Head Injury Unit in Jinnah Hospital, Lahore	<u>5,000,000</u>		<u>55,736,000</u>
A09404	Medical And Laboratory Equipment	1,000,000		12,000,000
A09601	Plant and Machinery	4,000,000		43,736,000
409-A				
LO09100173	Construction of 4th Floor of Jinnah Hospital, Lahore.	<u>10,000,000</u>	<u>16,600,000</u>	<u>100,000</u>
A09701	Purchase of Frurniture and Fixture	10,000,000	16,600,000	100,000
410-A				
LO09100224	Establishment of Laparoscopic Surgery Centre, AIMC / Jinnah Hospital, Lahore	<u>20,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A09404	Medical And Laboratory Equipment	20,000,000	50,000,000	
A09601	Plant and Machinery			20,000,000
412-A				
LO11000359	Female / Male Interness Hostel in Children Hospital Lahore.			<u>5,000,000</u>
A09413	Drapery Fabrics Clothing And Allied Mate			1,000,000
A09601	Plant and Machinery			1,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Frurniture and Fixture			2,500,000
414-A				
LO11000365	Reneovation of Building and Procurement of Electro Medical Equipment for Services Hospital Lahore.			<u>5,000,000</u>
A03970	Others			5,000,000
417-A				
LO09100177	Provision of Lacking Facilities in Multan Institute of Cardiology, Multan.			<u>100,000,000</u>
A09404	Medical And Laboratory Equipment			100,000,000
418-A				
LO10000565	Expansion of Emergency Block in Institute of Cardiology, Multan	<u>5,000,000</u>		<u>18,000,000</u>
A09404	Medical And Laboratory Equipment			9,370,000
A09701	Purchase of Frurniture and Fixture	5,000,000		8,630,000
421-A				
LO09100178	Upgradation and Improvement of Jubilee Female Hospital, Bahawalpur.	<u>48,072,000</u>	<u>27,304,000</u>	<u>70,000,000</u>
A09201	Hardware	190,000	190,000	210,000
A09404	Medical And Laboratory Equipment	24,622,800	21,979,000	44,429,000
A09413	Drapery Fabrics Clothing And Allied Mate	39,000		777,000
A09470	Others	1,154,700		1,742,000
A09501	Transport	1,700,000		3,700,000
A09601	Plant and Machinery	20,230,000	5,000,000	17,277,000
A09701	Purchase of Frurniture and Fixture	135,500	135,000	1,865,000
422-A				
LO10000540	Addition of Operation Theaters Block in A&E Department, B.V. Hospital Bahawalpur.	<u>129,244,000</u>		<u>120,000,000</u>
A09201	Hardware	825,000		825,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09202	Software	200,000		200,000
A09404	Medical And Laboratory Equipment	124,822,000		115,578,000
A09470	Others	160,000		160,000
A09501	Transport	2,500,000		2,500,000
A09701	Purchase of Frurniture and Fixture	737,000		737,000
423-A				
LO10000543	Construction of Cardiology and Cardiac Surgery Block at B.V. Hospital Bahawalpur.	<u>50,000,000</u>		<u>20,000,000</u>
A09404	Medical And Laboratory Equipment	50,000,000		20,000,000
424-A				
LO11000349	Establishment of 410 Bedded Civil Hospital affiliated with QAMC Bahawalpur.			<u>500,000,000</u>
A03702	Management			23,000,000
A09404	Medical And Laboratory Equipment			5,000,000
A12403	Other buildings			472,000,000
425-A				
LO10000569	Provision of 20 Bedded CCU & Angiography System in Sheikh Zayed Medical College/Hospital, Rahim Yar Khan	<u>5,570,000</u>	<u>5,570,000</u>	<u>2,554,000</u>
A09601	Plant and Machinery	5,570,000	5,570,000	2,554,000
454-U				
LO11000360	Institute of Organs Transplant Lahore.			<u>30,000,000</u>
A03702	Management			5,000,000
A09404	Medical And Laboratory Equipment			1,000,000
A12403	Other buildings			24,000,000
Total Sub Sector Territory Health care units		1,258,052,000	2,270,824,000	2,755,645,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Accelerated Programme for Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO10200741	Establishment Emergency Ward Male/female office of Medical Officer in RHC Gogran Tehsil & District Lodhranof Trauma Centre at DHQ Hoospital Jhang		<u>500,000</u>	
A12403	Other buildings		500,000	
LO10000959	Development Schemes of Gujranwala, Sialkot, Gujrat, Narowal and MB Din District @ Rs. 200 Million	<u>300,000,000</u>		
A05270	To Others	300,000,000		
LO10000851	Block allocation for DLI Millennium Development Goal	<u>6,500,000,000</u>		
A05270	To Others	6,500,000,000		
LO10000958	Development schemes of Khanewal, Vehari and Lodhran District @Rs. 150 Million	<u>150,000,000</u>		
A05270	To Others	150,000,000		
LO10000575	Upgradation of Rural Health Centre Kotli Sattian into 60 Tehsil Headquarter Hospital, District Rawalpindi.	<u>17,074,000</u>		
A03204	Electronic Communication	150,000		
A03970	Others	<u>282,000</u>		
001	Others	282,000		
A09201	Hardware	475,000		
A09408	Generic Consumable	562,000		
A09501	Transport	3,200,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery	10,799,000		
A09701	Purchase of Frurniture and Fixture	1,606,000		
LO10000576	Upgradation of Rural Health Centre, Kallar Syedan into 60 Bedded Tehsil Headquarter Hospital Kallar Syedan, District Rawalpindi.	<u>17,743,000</u>		
A03204	Electronic Communication	150,000		
A03970	Others	282,000		
A09201	Hardware	475,000		
A09408	Generic Consumable	709,000		
A09501	Transport	3,200,000		
A09601	Plant and Machinery	10,885,000		
A09701	Purchase of Frurniture and Fixture	2,042,000		
LO10200929	Construction of Trauma Centre in Phool Nagar Tehsil Pattoki District Kasur.		<u>75,000,000</u>	
A12403	Other buildings		75,000,000	
LO10000581	Upgradation of THQ Hospital, Hazro, District Attock	<u>19,633,000</u>		
A09404	Medical And Laboratory Equipment	15,000,000		
A09601	Plant and Machinery	3,000,000		
A09701	Purchase of Frurniture and Fixture	1,633,000		
LO10000564	Establishment of Trauma Center at Fateh Pur District Layyah	<u>26,980,000</u>		
A09201	Hardware	80,000		
A09404	Medical And Laboratory Equipment	20,980,000		
A09413	Drapery Fabrics Clothing And Allied Mate	800,000		
A09501	Transport	4,600,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Frurniture and Fixture	520,000		
LO10000563	Establishment of Trauma Center at DHQ Hospital D.G Khan	<u>50,000,000</u>		
A09404	Medical And Laboratory Equipment	48,358,000		
A09408	Generic Consumable	442,000		
A09701	Purchase of Frurniture and Fixture	1,200,000		
LO10000562	Establishment of Seperate Emergency Block in 5 DHQ Hospitals	<u>500,000,000</u>		
A09201	Hardware	1,500,000		
A09404	Medical And Laboratory Equipment	451,555,000		
A09601	Plant and Machinery	39,500,000		
A09701	Purchase of Frurniture and Fixture	7,445,000		
LO10000541	Block Allocation for Fast Moving Schemes and New Initiatives	<u>310,000,000</u>		
A03970	Others	<u>310,000,000</u>		
001	Others	310,000,000		
LO10200645	Construction of Shahdara Hospital Lahore.		<u>100,000,000</u>	
A12403	Other buildings		100,000,000	
LO10000547	Construction of Residential Flats at Kot Khawaja Saeed Hospital, Lahore.	<u>3,816,000</u>	<u>3,816,000</u>	
A09701	Purchase of Frurniture and Fixture	3,816,000	3,816,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Accelerated Programme for Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO10000549	Establishment of 50-Bedded Hospital on Western Side of Gujranwala City	<u>10,000,000</u>		
A09404	Medical And Laboratory Equipment	9,990,000		
A09601	Plant and Machinery	5,000		
A09701	Purchase of Frurniture and Fixture	5,000		
LO10000551	Establishment of 60 Bedded THQ Hospital Sharaqpur Sharif District Sheikhpura	<u>5,000,000</u>		
A09404	Medical And Laboratory Equipment	4,980,000		
A09408	Generic Consumable	5,000		
A09413	Drapery Fabrics Clothing And Allied Mate	5,000		
A09501	Transport	5,000		
A09701	Purchase of Frurniture and Fixture	5,000		
LO10000550	Establishment of 60 Bedded THQ Hospital Quaidabad District Khushab	<u>5,000,000</u>		
A09404	Medical And Laboratory Equipment	3,500,000		
A09501	Transport	1,000,000		
A09701	Purchase of Frurniture and Fixture	500,000		
349-A				
LO11000356	Establishment of THQ Hospital Quaid abad District Khushab			<u>5,000,000</u>
A09404	Medical And Laboratory Equipment			5,000,000
350-A				
LO11000366	Up gradation of BHU Musa Khel into Rural Health Centre The. & Distt. Mianwalai.			<u>15,354,000</u>
A09404	Medical And Laboratory Equipment			10,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery			4,000,000
A09701	Purchase of Frurniture and Fixture			854,000
352-A				
LO1000555	Establishment of Government General Hospital Samanabad, Faisalabad	<u>44,244,000</u>		<u>29,017,000</u>
A09201	Hardware	375,000		
A09404	Medical And Laboratory Equipment	26,854,000		15,000,000
A09408	Generic Consumable	1,443,000		
A09501	Transport	8,000,000		5,300,000
A09601	Plant and Machinery	2,774,000		3,717,000
A09701	Purchase of Frurniture and Fixture	4,798,000		5,000,000
353-A				
LO11000364	Re Habilitation of THQ Hospital Samandri Faisalabad			<u>5,000,000</u>
A09404	Medical And Laboratory Equipment			3,500,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Frurniture and Fixture			500,000
357-A				
LO11000351	Establishment of ICU and Ward at DHQ Hospital Gujranwala.			<u>5,000,000</u>
A09404	Medical And Laboratory Equipment			4,000,000
A09601	Plant and Machinery			1,000,000
361-A				
LO11000368	Upgradation of Rural Health Centre Kotli Loharan into 40 Bedded Hospital District Sialkot.			<u>23,654,000</u>
A09404	Medical And Laboratory Equipment			14,500,000
A09413	Drapery Fabrics Clothing And Allied Mate			500,000
A09601	Plant and Machinery			6,000,000
A09701	Purchase of Frurniture and Fixture			2,654,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
364-A				
LO1000545	Construction of DHQ Hospital, Narowal	<u>25,000,000</u>		<u>60,000,000</u>
A09404	Medical And Laboratory Equipment	15,500,000		43,750,000
A09601	Plant and Machinery	8,000,000		12,250,000
A09701	Purchase of Frurniture and Fixture	1,500,000		4,000,000
365-A				
LO11000345	Construction of Mian Mir Hospital Lahore.			<u>1,000,000</u>
A09404	Medical And Laboratory Equipment			750,000
A09701	Purchase of Frurniture and Fixture			250,000
366-A				
LO09201626	Re-Construction of Govt. Said Mitha Hospital, Lahore	<u>30,000,000</u>	<u>72,550,000</u>	<u>46,898,000</u>
A03906	Uniforms and Protective Clothing			580,000
A03970	Others			520,000
A09201	Hardware			2,230,000
A09404	Medical And Laboratory Equipment	30,000,000	72,550,000	38,052,000
A09501	Transport			3,500,000
A09601	Plant and Machinery			16,000
A09701	Purchase of Frurniture and Fixture			2,000,000
369-A				
LO11000343	Construction of Emergency and Trauma Centre at Government Mian Muhammad Nawaz Sharif Hospital Lahore.			<u>50,856,000</u>
A03906	Uniforms and Protective Clothing			1,080,000
A03970	Others			1,370,250
A09201	Hardware			2,000,000
A09404	Medical And Laboratory Equipment			34,955,750
A09501	Transport			7,950,000
A09601	Plant and Machinery			2,500,000
A09701	Purchase of Frurniture and Fixture			1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
371-A				
LO11000348	Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town Lahore.			<u>5,000,000</u>
A09404	Medical And Laboratory Equipment			4,900,000
A09701	Purchase of Frurniture and Fixture			100,000
372-A				
LO11000358	Establishment of THQ Hospitalm Sharaqpur District Sheikhpura.			<u>52,283,000</u>
A09404	Medical And Laboratory Equipment			42,548,000
A09408	Generic Consumable			285,000
A09413	Drapery Fabrics Clothing And Allied Mate			970,000
A09501	Transport			7,000,000
A09701	Purchase of Frurniture and Fixture			1,480,000
373-A				
LO11000355	Establishment of THQ Hospital Ferozewala District Sheikhpura.			<u>5,000,000</u>
A09404	Medical And Laboratory Equipment			2,500,000
A09408	Generic Consumable			500,000
A09413	Drapery Fabrics Clothing And Allied Mate			500,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Frurniture and Fixture			500,000
374-A				
LO11000353	Establishment of Obstetrics and Gyaecology Department at Tehsil Headquarter Hospital Muridke Sheikhpura.			<u>20,000,000</u>
A09404	Medical And Laboratory Equipment			12,000,000
A09601	Plant and Machinery			7,000,000
A09701	Purchase of Frurniture and Fixture			1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
376-A				
LO11000357	Establishment of THQ Hospital Shahkot District Nankana Sahib.			<u>81,427,000</u>
A09404	Medical And Laboratory Equipment			71,423,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,316,000
A09601	Plant and Machinery			7,478,000
A09701	Purchase of Frurniture and Fixture			1,210,000
377-A				
LO10000553	Establishment of Cardiac Centre in Chunian District Kasur	<u>5,000,000</u>		<u>58,712,000</u>
A09404	Medical And Laboratory Equipment	3,500,000		40,000,000
A09501	Transport			2,000,000
A09601	Plant and Machinery	1,000,000		15,000,000
A09701	Purchase of Frurniture and Fixture	500,000		1,712,000
452-U				
LO11000363	Provision of 50 Mobile Health Unit			<u>300,000,000</u>
A03919	Payments to Others for Service Rendered			40,000,000
A09404	Medical And Laboratory Equipment			250,000,000
A09601	Plant and Machinery			10,000,000
453-U				
LO11000362	Provision / Rehabilitation of Equipment in Secondary Care Hospitals in Punjab.			<u>83,000,000</u>
A09404	Medical And Laboratory Equipment			83,000,000
Total Sub Sector Accelerated Programme for Health Care		8,019,490,000	251,866,000	847,201,000
TOTAL SECTOR Health		13,442,849,000	12,062,678,000	17,250,952,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO09000320	Improvement of Communication through Computerized Networking of Punjab Highway Patrolling Posts (PHPP) Part-I	<u>135,000,000</u>	<u>135,000,000</u>	
A01101	Basic Pay of Officers	1,980,000	1,980,000	
A01151	Basic Pay of Other Staff	7,324,000	7,324,000	
A01243	Special travelling allowance	200,000	200,000	
A01274	Medical Charges	100,000	100,000	
A01277	Contingent Paid Staff	200,000	200,000	
A01278	Leave Salary	200,000	200,000	
A03202	Telephone and Trunk Call	852,000	852,000	
A03805	Travelling Allowance	300,000	300,000	
A09601	Plant and Machinery	123,844,000	123,844,000	
LO01001088	Establishment of Forensic Science Agency	<u>3,000,000</u>	<u>17,923,000</u>	
A03970	Others	3,000,000	17,923,000	
1466-A				
LO08000727	Establishment of Forensic Laboratory at Lahore.	<u>1,487,303,000</u>	<u>1,483,303,000</u>	<u>450,000,000</u>
A03970	Others	1,487,303,000	1,483,303,000	450,000,000
1467-A				
LO09200015	Drawing and Disbursing Officer Programme Management Unit for Special Development Initiatives Home Department	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,590,000</u>
A01101	Basic Pay of Officers		1,000,000	1,714,000
A01151	Basic Pay of Other Staff		250,000	1,314,000
A01201	Senior Post Allowance		14,000	10,000
A01202	House Rent Allowance		315,000	240,000
A01203	Conveyance Allowance		95,000	100,000
A01205	Dearness Allowance		110,000	120,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A01206	Local Compensatory Allowance		2,000	20,000
A01209	Special Additional Allowance		40,000	140,000
A0120D	Integrated Allowance			10,000
A0120P	Adhoc Relief 2009		200,000	200,000
A0120X	Ad - hoc Allowance - 2010		625,000	200,000
A01217	Medical Allowance		150,000	120,000
A01224	Entertainment Allowance		10,000	20,000
A01227	Project Allowance		2,650,000	100,000
A01228	Orderly Allowance		36,000	10,000
A01236	Deputation Allowance		5,000	40,000
A01238	Charge Allowance		5,000	10,000
A01244	Adhoc Relief		85,000	120,000
A01262	Special Relief Allowance		85,000	120,000
A01270	Others		60,000	140,000
A01271	Overtime Allowance		5,000	60,000
A01273	Honoraria		100,000	40,000
A01274	Medical Charges		25,000	40,000
A01277	Contingent Paid Staff		1,000,000	300,000
A02204	Consultant based Exploratory Operation		10,000	4,000
A03201	Postage and Telegraph		2,000	10,000
A03202	Telephone and Trunk Call		250,000	100,000
A03205	Courier and Pilot Service		14,000	10,000
A03301	Gas		50,000	20,000
A03302	Water		10,000	10,000
A03303	Electricity		200,000	100,000
A03304	Hot and Cold Weather Charges		20,000	10,000
A03402	Rent for Office Building		520,000	
A03407	Rates and Taxes		2,000	10,000
A03805	Travelling Allowance		25,000	100,000
A03806	Transportation of Goods		20,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		760,000	300,000
A03901	Stationery		200,000	100,000
A03902	Printing and Publication		100,000	60,000
A03905	Newspapers Periodicals and Books		50,000	40,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A03906	Uniforms and Protective Clothing		5,000	20,000
A03907	Advertising & Publicity		75,000	40,000
A03919	Payments to Others for Service Rendered		5,000	40,000
A03940	Unforeseen expenditure		5,000	20,000
A03942	Cost of Other Stores		20,000	20,000
A03955	Computer Stationary		200,000	100,000
A03970	Others		150,000	108,000
A05270	To Others	10,000,000		
A06301	Entertainments & Gifts		100,000	
A13001	Transport		200,000	80,000
A13101	Machinery and Equipment		50,000	40,000
A13201	Furniture and Fixture		50,000	20,000
A13701	Hardware		20,000	20,000
A13703	I.T. Equipment		20,000	20,000
2925				
LO10000502	License Issuance and Management System (LIMS)	<u>13,383,000</u>		
A03970	Others		13,383,000	
Total Sub Sector Home Department		1,648,686,000	1,646,226,000	456,590,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
036 ADMINISTRATION OF PUBLIC ORDER
0361 ADMINISTRATION
036101 SECRETARIAT

LE4278 SECRETARIAT ADMINISTRATION

LO10200340	Provision of funds for the scheme titled Establishment of Emergency Centre 1122 at Rojhan		<u>37,418,000</u>	
A01101	Basic Pay of Officers		38,000	
A01151	Basic Pay of Other Staff		1,367,838	
A01202	House Rent Allowance		610,254	
A01203	Conveyance Allowance		207,360	
A01208	Dress Allowance		410,400	
A01217	Medical Allowance		142,800	
A01226	Computer Allowance		27,000	
A01250	Incentive Allowance		1,356,120	
A01270	Others		406,836	
A01273	Honoraria		100,000	
A01274	Medical Charges		100,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		10,000	
A03204	Electronic Communication		10,000	
A03205	Courier and Pilot Service		10,000	
A03301	Gas		100,000	
A03302	Water		100,000	
A03303	Electricity		100,000	
A03407	Rates and Taxes		100,000	
A03801	Training - domestic		10,000	
A03802	Training - international		10,000	
A03805	Travelling Allowance		30,000	
A03806	Transportation of Goods		13,392	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		800,000	
A03808	Conveyance Charges		1,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		100,000	
A03905	Newspapers Periodicals and Books		1,000	
A03906	Uniforms and Protective Clothing		450,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
LE4278		SECRETARIAT ADMINISTRATION			
A03907		Advertising & Publicity		50,000	
A03918		Exhibitions, Fairs & Other National Cel		1,000	
A03919		Payments to Others for Service Rendered		1,000	
A03921		Unforeseen exp.for disaster preparedness		1,000	
A03927		Purchase of drug and medicines		1,000	
A03942		Cost of Other Stores		1,000,000	
A03950		HIV AID - Drugs and Medical Supplies		1,000	
A03970		Others		1,200,000	
A06103		Cash Awards		10,000	
A06301		Entertainments & Gifts		1,000	
A09201		Hardware		500,000	
A09401		Medical stores		1,000,000	
A09501		Transport		22,000,000	
A09601		Plant and Machinery		4,000,000	
A09701		Purchase of Frurniture and Fixture		600,000	
A13001		Transport		100,000	
A13101		Machinery and Equipment		10,000	
A13201		Furniture and Fixture		10,000	
A13701		Hardware		10,000	
LO10000507		Provision of Security Measures at Existing Emergency Recue Stations in Punjab	<u>9,000,000</u>		
A03970		Others	<u>9,000,000</u>		
001		Others	9,000,000		
LO10200342		Provision of funds for the scheme titled Establishment of Emergency Centre 1122 at Taunsa		<u>37,434,000</u>	
A01101		Basic Pay of Officers		38,000	
A01151		Basic Pay of Other Staff		1,367,838	
A01202		House Rent Allowance		610,254	
A01203		Conveyance Allowance		207,360	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A01208	Dress Allowance		410,400	
A01217	Medical Allowance		142,800	
A01226	Computer Allowance		27,000	
A01250	Incentive Allowance		1,356,120	
A01270	Others		406,836	
A01273	Honoraria		100,000	
A01274	Medical Charges		100,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		10,000	
A03204	Electronic Communication		10,000	
A03205	Courier and Pilot Service		10,000	
A03301	Gas		100,000	
A03302	Water		100,000	
A03303	Electricity		100,000	
A03407	Rates and Taxes		100,000	
A03801	Training - domestic		10,000	
A03802	Training - international		10,000	
A03805	Travelling Allowance		30,000	
A03806	Transportation of Goods		29,392	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		800,000	
A03808	Conveyance Charges		1,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		100,000	
A03905	Newspapers Periodicals and Books		1,000	
A03906	Uniforms and Protective Clothing		450,000	
A03907	Advertising & Publicity		50,000	
A03918	Exhibitions, Fairs & Other National Cel		1,000	
A03919	Payments to Others for Service Rendered		1,000	
A03921	Unforeseen exp.for disaster preparedness		1,000	
A03927	Purchase of drug and medicines		1,000	
A03942	Cost of Other Stores		1,000,000	
A03950	HIV AID - Drugs and Medical Supplies		1,000	
A03970	Others		1,200,000	
A06103	Cash Awards		10,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A06301	Entertainments & Gifts		1,000	
A09201	Hardware		500,000	
A09401	Medical stores		1,000,000	
A09501	Transport		22,000,000	
A09601	Plant and Machinery		4,000,000	
A09701	Purchase of Frurniture and Fixture		600,000	
A13001	Transport		100,000	
A13101	Machinery and Equipment		10,000	
A13201	Furniture and Fixture		10,000	
A13701	Hardware		10,000	
1773-A				
LO09000091	establishment of emergency service acad	<u>310,775,000</u>	<u>225,894,000</u>	<u>293,000,000</u>
A01101	Basic Pay of Officers	3,048,000	2,677,000	
A01151	Basic Pay of Other Staff	14,685,000	9,685,000	
A01202	House Rent Allowance	7,126,000	4,726,000	
A01203	Conveyance Allowance	4,152,000	2,552,000	
A01205	Dearness Allowance	643,000	393,000	
A01208	Dress Allowance	4,897,000	3,047,000	
A01209	Special Additional Allowance	75,000	45,000	
A0120P	Adhoc Relief 2009	3,276,000	2,176,000	
A01217	Medical Allowance	1,926,000	1,926,000	
A01224	Entertainment Allowance	1,000	1,000	
A01225	Instructional Allowance	2,350,000	2,350,000	
A01226	Computer Allowance	57,000	57,000	
A01227	Project Allowance	950,000	900,000	
A01236	Deputation Allowance	26,000		
A01244	Adhoc Relief	100,000	70,000	
A01250	Incentive Allowance	15,835,000	10,535,000	
A01252	Non Practicing Allowance	300,000	84,000	
A01262	Special Relief Allowance	24,000	24,000	
A01270	Others	3,500,000	1,500,000	
A01273	Honoraria	2,000,000	1,102,000	
A01274	Medical Charges	500,000	150,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A03201	Postage and Telegraph	12,000	7,000	20,000
A03202	Telephone and Trunk Call	950,000	750,000	1,000,000
A03205	Courier and Pilot Service	25,000	1,000	30,000
A03301	Gas	100,000	70,000	100,000
A03302	Water	125,000	85,000	125,000
A03303	Electricity	1,800,000	1,800,000	2,500,000
A03407	Rates and Taxes	10,000	2,000	50,000
A03770	Other	10,000,000	9,000,000	7,000,000
A03801	Training - domestic	500,000	5,000	1,000
A03802	Training - international	500,000	5,000	1,000
A03805	Travelling Allowance	100,000	100,000	100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,500,000	1,500,000	3,500,000
A03808	Conveyance Charges	15,000	5,000	20,000
A03901	Stationery	500,000	30,000	500,000
A03902	Printing and Publication	100,000	1,000	200,000
A03905	Newspapers Periodicals and Books	100,000	100,000	100,000
A03906	Uniforms and Protective Clothing	1,000	1,000	1,000
A03907	Advertising & Publicity	500,000	10,000	500,000
A03918	Exhibitions, Fairs & Other National Cel	350,000	100,000	300,000
A03919	Payments to Others for Service Rendered	1,000	1,000	20,000
A03921	Unforeseen exp.for disaster preparedness	500,000	5,000	100,000
A03927	Purchase of drug and medicines	300,000	300,000	1,000,000
A03931	Expen.on Foreign Expert assist.received	50,000	5,000	100,000
A03942	Cost of Other Stores	1,000,000	5,000	1,000,000
A03950	HIV AID - Drugs and Medical Supplies	500,000	1,000	100,000
A03970	Others	1,000,000	700,000	1,000,000
A06103	Cash Awards	200,000	100,000	500,000
A06301	Entertainments & Gifts	500,000	70,000	100,000
A09201	Hardware	430,000		3,100,000
A09401	Medical stores	300,000		1,000
A09501	Transport	37,600,000		28,600,000
A09601	Plant and Machinery	6,000,000		4,000,000
A09701	Purchase of Frurniture and Fixture	4,000,000	2,000,000	4,768,000
A12470	Others	173,335,000	163,335,000	230,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A13001	Transport	1,600,000	1,200,000	1,863,000
A13101	Machinery and Equipment	500,000	300,000	500,000
A13201	Furniture and Fixture	200,000	200,000	100,000
A13701	Hardware	100,000	100,000	100,000
1774-A				
LO09101024	Establishment of Emergency Service in District Chiniot.	<u>100,000,000</u>		<u>100,000,000</u>
A01101	Basic Pay of Officers	638,000		437,000
A01151	Basic Pay of Other Staff	9,933,000		7,225,000
A01202	House Rent Allowance	2,219,000		2,219,000
A01203	Conveyance Allowance	1,000		1,000
A01205	Dearness Allowance	60,000		60,000
A01208	Dress Allowance	2,232,000		2,235,000
A01209	Special Additional Allowance	50,000		50,000
A0120P	Adhoc Relief 2009	1,894,000		
A01217	Medical Allowance	918,000		1,880,000
A01224	Entertainment Allowance	1,000		1,000
A01225	Instructional Allowance	1,000		
A01226	Computer Allowance	270,000		270,000
A01227	Project Allowance	1,000		
A01236	Deputation Allowance	1,000		1,000
A01244	Adhoc Relief	200,000		1,518,000
A01250	Incentive Allowance	7,397,000		7,397,000
A01252	Non Practicing Allowance	96,000		96,000
A01262	Special Relief Allowance	50,000		50,000
A01270	Others	2,219,000		2,219,000
A01273	Honoraria	500,000		150,000
A01274	Medical Charges	70,000		70,000
A03201	Postage and Telegraph	15,000		15,000
A03202	Telephone and Trunk Call	250,000		250,000
A03204	Electronic Communication	100,000		100,000
A03205	Courier and Pilot Service	8,000		8,000
A03301	Gas	100,000		100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A03302	Water	15,000		60,000
A03303	Electricity	500,000		600,000
A03407	Rates and Taxes	60,000		200,000
A03801	Training - domestic	1,000		1,000
A03802	Training - international	1,000		1,000
A03805	Travelling Allowance	50,000		50,000
A03806	Transportation of Goods	10,000		10,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,000,000		3,600,000
A03808	Conveyance Charges	20,000		20,000
A03901	Stationery	500,000		500,000
A03902	Printing and Publication	208,000		250,000
A03905	Newspapers Periodicals and Books	85,000		85,000
A03906	Uniforms and Protective Clothing	1,100,000		3,030,000
A03907	Advertising & Publicity	500,000		500,000
A03918	Exhibitions, Fairs & Other National Cel	150,000		150,000
A03919	Payments to Others for Service Rendered	5,000		5,000
A03921	Unforeseen exp.for disaster preparedness	50,000		50,000
A03927	Purchase of drug and medicines	500,000		600,000
A03931	Expen.on Foreign Expert assist.received	1,000		1,000
A03942	Cost of Other Stores	1,000,000		1,000,000
A03950	HIV AID - Drugs and Medical Supplies	500,000		500,000
A03970	Others	500,000		500,000
A06103	Cash Awards	150,000		65,000
A06301	Entertainments & Gifts	25,000		25,000
A09201	Hardware	1,500,000		1,500,000
A09401	Medical stores	1,000		
A09501	Transport	50,000,000		50,000,000
A09601	Plant and Machinery	8,750,000		8,750,000
A09701	Purchase of Frurniture and Fixture	1,000,000		1,000,000
A13001	Transport	500,000		500,000
A13101	Machinery and Equipment	50,000		50,000
A13201	Furniture and Fixture	20,000		20,000
A13701	Hardware	24,000		25,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
1776-A				
LO09000093	Establishment of Emergency Service in Remaining 24 Districts of Punjab	<u>697,395,000</u>	<u>732,395,000</u>	<u>220,000,000</u>
A0127	Adhoc Relief 2009		13,016,000	
A01101	Basic Pay of Officers	10,036,000	10,327,000	
A01151	Basic Pay of Other Staff	144,047,000	125,581,000	
A01202	House Rent Allowance	32,170,000	38,678,000	
A01203	Conveyance Allowance	12,000	1,000	
A01205	Dearness Allowance	360,000	1,173,000	
A01208	Dress Allowance	32,184,000	38,141,000	
A01209	Special Additional Allowance	360,000	104,000	
A0120P	Adhoc Relief 2009	30,000,000	26,836,000	
A01217	Medical Allowance	13,230,000	32,252,000	
A01224	Entertainment Allowance	1,000	1,000	
A01225	Instructional Allowance	1,000	1,000	
A01226	Computer Allowance	4,050,000	3,657,000	
A01227	Project Allowance	1,000	1,000	
A01236	Deputation Allowance	1,000	1,000	
A01244	Adhoc Relief	1,200,000	306,000	
A01250	Incentive Allowance	107,234,000	128,941,000	
A01252	Non Practicing Allowance	1,440,000	1,108,000	
A01262	Special Relief Allowance	360,000	104,000	
A01270	Others	20,896,000		
A01273	Honoraria	800,000	2,401,000	
A01274	Medical Charges	600,000	806,000	
A03201	Postage and Telegraph	600,000	234,000	
A03202	Telephone and Trunk Call	4,800,000	4,518,000	
A03204	Electronic Communication	960,000	738,000	
A03205	Courier and Pilot Service	120,000	106,000	
A03301	Gas	1,920,000	1,334,000	
A03302	Water	504,000	243,000	
A03303	Electricity	12,000,000	8,550,000	
A03407	Rates and Taxes	600,000	600,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A03801	Training - domestic	3,000	1,000	
A03802	Training - international	2,000	1,000	
A03805	Travelling Allowance	720,000	2,463,000	
A03806	Transportation of Goods	120,000	96,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	60,480,000	51,209,000	
A03808	Conveyance Charges	48,000	64,000	
A03901	Stationery	2,880,000	5,075,000	
A03902	Printing and Publication	1,200,000	3,730,000	
A03905	Newspapers Periodicals and Books	250,000	239,000	
A03906	Uniforms and Protective Clothing	100,000	100,000	
A03907	Advertising & Publicity	6,000,000	6,153,000	
A03918	Exhibitions, Fairs & Other National Cel	500,000	395,000	
A03919	Payments to Others for Service Rendered	100,000	93,000	
A03921	Unforeseen exp.for disaster preparedness	2,400,000	995,000	
A03927	Purchase of drug and medicines	5,000,000	21,045,000	
A03931	Expen.on Foreign Expert assist.received	12,000	12,000	
A03942	Cost of Other Stores	4,800,000	7,904,000	
A03950	HIV AID - Drugs and Medical Supplies	1,200,000	1,106,000	
A03970	Others	9,600,000	8,538,000	
A06103	Cash Awards	1,560,000	1,560,000	
A06301	Entertainments & Gifts	250,000	210,000	
A09201	Hardware	1,000	1,000	1,000
A09401	Medical stores	1,000	1,000	1,000
A09501	Transport	51,000,000	141,000,000	45,310,000
A09601	Plant and Machinery	115,000,000	25,000,000	174,687,000
A09701	Purchase of Frurniture and Fixture	1,000	1,000	1,000
A13001	Transport	12,000,000	14,227,000	
A13101	Machinery and Equipment	720,000	623,000	
A13201	Furniture and Fixture	480,000	393,000	
A13701	Hardware	480,000	401,000	
1777-A				
LO09101025	Strengthening of Emergency Service in Existing Cities	<u>111,830,000</u>	<u>48,989,000</u>	<u>60,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A01101	Basic Pay of Officers	798,000	730,000	856,000
A01151	Basic Pay of Other Staff	7,322,000	672,000	7,322,000
A01202	House Rent Allowance	3,529,000	576,000	3,529,000
A01203	Conveyance Allowance	2,314,000	343,000	2,314,000
A01205	Dearness Allowance	767,000	12,000	5,000
A01208	Dress Allowance	2,348,000	353,000	2,348,000
A01209	Special Additional Allowance	50,000	5,000	5,000
A0120P	Adhoc Relief 2009	1,545,000	241,000	1,609,000
A01217	Medical Allowance	954,000	294,000	1,988,000
A01224	Entertainment Allowance	1,000		
A01225	Instructional Allowance	1,000		
A01226	Computer Allowance	81,000	6,000	81,000
A01227	Project Allowance	1,000		
A01236	Deputation Allowance	1,000		
A01244	Adhoc Relief	200,000	16,000	5,000
A01250	Incentive Allowance	7,842,000	1,292,000	7,841,000
A01252	Non Practicing Allowance	48,000	4,000	48,000
A01262	Special Relief Allowance	50,000	5,000	5,000
A01270	Others	2,353,000	240,000	2,353,000
A01273	Honoraria	500,000		150,000
A01274	Medical Charges	150,000		100,000
A03201	Postage and Telegraph	1,000		1,000
A03202	Telephone and Trunk Call	500,000		1,000
A03204	Electronic Communication	1,000		1,000
A03205	Courier and Pilot Service	1,000		1,000
A03301	Gas	50,000		1,000
A03302	Water	1,000		1,000
A03303	Electricity	500,000		1,000
A03407	Rates and Taxes	1,000		1,000
A03770	Other	1,000		1,000
A03801	Training - domestic	1,000		1,000
A03802	Training - international	1,000		1,000
A03805	Travelling Allowance	50,000	10,000	1,000
A03806	Transportation of Goods	1,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,000,000	1,000,000	1,500,000
A03808	Conveyance Charges	1,000		1,000
A03901	Stationery	1,000		1,000
A03902	Printing and Publication	1,000		1,000
A03905	Newspapers Periodicals and Books	1,000		1,000
A03906	Uniforms and Protective Clothing	1,300,000		1,300,000
A03907	Advertising & Publicity	1,500,000	1,500,000	1,000
A03918	Exhibitions, Fairs & Other National Cel	1,000		1,000
A03919	Payments to Others for Service Rendered	1,000		1,000
A03921	Unforeseen exp.for disaster preparedness	1,000		1,000
A03927	Purchase of drug and medicines	1,000		1,000
A03931	Expen.on Foreign Expert assist.received	1,000		1,000
A03942	Cost of Other Stores	328,000		1,000
A03950	HIV AID - Drugs and Medical Supplies	1,000		1,000
A03970	Others	1,000		1,000
A06103	Cash Awards	1,000		1,000
A06301	Entertainments & Gifts	25,000		1,000
A09201	Hardware	6,000,000	500,000	3,000,000
A09401	Medical stores	1,000	1,000	1,000
A09501	Transport	64,000,000	40,000,000	20,963,000
A09601	Plant and Machinery	1,000,000	500,000	500,000
A09701	Purchase of Frurniture and Fixture	3,600,000	100,000	2,000,000
A13001	Transport	1,000,000	539,000	100,000
A13101	Machinery and Equipment	50,000	50,000	25,000
A13201	Furniture and Fixture	25,000		12,000
A13701	Hardware	25,000		12,000
1778-A				
LO10000488	Establishment of Emergency Service at 12 Tehsils in Punjab (Phase-I)	<u>481,225,000</u>		<u>380,000,000</u>
A01101	Basic Pay of Officers			924,000
A01151	Basic Pay of Other Staff			25,896,000
A01202	House Rent Allowance			7,776,000
A01203	Conveyance Allowance			25,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
LE4278		SECRETARIAT ADMINISTRATION			
A01205		Dearness Allowance			25,000
A01208		Dress Allowance			7,956,000
A0120P		Adhoc Relief 2009			5,364,000
A01217		Medical Allowance			6,624,000
A01226		Computer Allowance			432,000
A01244		Adhoc Relief			25,000
A01250		Incentive Allowance			25,884,000
A01262		Special Relief Allowance			25,000
A01270		Others			7,776,000
A01273		Honoraria			1,440,000
A01274		Medical Charges			420,000
A03201		Postage and Telegraph			12,000
A03202		Telephone and Trunk Call			3,000,000
A03204		Electronic Communication			120,000
A03205		Courier and Pilot Service			24,000
A03301		Gas			1,200,000
A03302		Water			180,000
A03303		Electricity			6,000,000
A03407		Rates and Taxes			300,000
A03801		Training - domestic			12,000
A03802		Training - international			12,000
A03805		Travelling Allowance			300,000
A03806		Transportation of Goods			12,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			36,000,000
A03808		Conveyance Charges			36,000
A03901		Stationery			1,200,000
A03902		Printing and Publication			1,200,000
A03905		Newspapers Periodicals and Books			60,000
A03906		Uniforms and Protective Clothing			24,000,000
A03907		Advertising & Publicity			2,400,000
A03918		Exhibitions, Fairs & Other National Cel			360,000
A03919		Payments to Others for Service Rendered			12,000
A03921		Unforeseen exp.for disaster preparedness			300,000
A03927		Purchase of drug and medicines			4,800,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A03931	Expen.on Foreign Expert assist.received			12,000
A03942	Cost of Other Stores			3,000,000
A03950	HIV AID - Drugs and Medical Supplies			12,000
A03970	Others	<u>481,225,000</u>		<u>1,200,000</u>
001	Others	481,225,000		
A06103	Cash Awards			720,000
A06301	Entertainments & Gifts			288,000
A09201	Hardware			6,000,000
A09401	Medical stores			1,000
A09501	Transport			140,685,000
A09601	Plant and Machinery			43,000,000
A09701	Purchase of Frurniture and Fixture			6,000,000
A13001	Transport			6,250,000
A13101	Machinery and Equipment			375,000
A13201	Furniture and Fixture			125,000
A13701	Hardware			175,000
AO1209	Cash Awards			25,000
1779-A				
LO1100059	Provision of Security Measures at existing Emergency Rescue Stations in Punjab			<u>8,000,000</u>
A01151	Basic Pay of Other Staff			508,000
A01202	House Rent Allowance			225,000
A01203	Conveyance Allowance			115,000
A01205	Dearness Allowance			3,000
A01208	Dress Allowance			202,000
A0120P	Adhoc Relief 2009			102,000
A01217	Medical Allowance			168,000
A01224	Entertainment Allowance			1,000
A01225	Instructional Allowance			1,000
A01244	Adhoc Relief			3,000
A01250	Incentive Allowance			499,000
A01262	Special Relief Allowance			3,000
A01270	Others			150,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A01273	Honoraria			15,000
A01274	Medical Charges			1,000
A09601	Plant and Machinery			6,001,000
AO1209	Medical Allowance			3,000
1780-U				
LO11000047	Block Allocation for covering new tehsils under Emergency Service			<u>90,000,000</u>
A05270	To Others			90,000,000
1781-U				
LO11000048	Block Allocation for Fast Moving New and unfunded schemes			<u>330,000,000</u>
A05270	To Others			330,000,000
Total Sub Sector Emergency Services		1,710,225,000	1,082,130,000	1,481,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			

LE4278	SECRETARIAT ADMINISTRATION			
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LO10200014	Socio Economic Development of Destitute & Neglected Children Families.		<u>47,850,000</u>	
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A05270	To Others		47,850,000	
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47,850,000

Total Sub Sector Government Buildings - Housing			47,850,000	
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47,850,000

TOTAL SECTOR Home Department		3,358,911,000	2,776,206,000	1,937,590,000
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3,358,911,000

2,776,206,000

1,937,590,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
GA08001212	Rehabilitation/ Augmentation of Existing Disposal Stations in Qila Didar Singh Town, Gujranwala	<u>76,027,000</u>		
A12303	Drainage	76,027,000		
-A				
LO09000326	Improvement of Sewerage in Street No.2, Numan Street & Mehr Jahangir Sir Khizar Abad in UC-38 Baghbanpura, Shalimar Town, (P--144)		<u>637,000</u>	
A05270	To Others		637,000	
-A				
FD09000014	Construction of Roads in Ayub Colony, Faisalabad.		<u>2,652,000</u>	
A05270	To Others		2,652,000	
-A				
LO09000257	Construction of Lift Station in Duban Pura and Laying of Sewerage System in Mustafa Park, Shehbaz Park and Sadaqat Park, Dubanpura in Sabazar Sub Division		<u>2,222,000</u>	
A05270	To Others		2,222,000	
-A				
LO10000476	Construction of Waste Water Treatment Plant, Lahore (French Assisted)	<u>150,000,000</u>	<u>9,000,000</u>	
A05270	To Others	150,000,000	9,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
FD09000183	Laying of sewer lines from Chaki Chowk to Nemat Abad to Pul Abbad Nagar and Bismillah Chowk to Narwala Road via A-Block (PP-71), Faisalabad		<u>10,000,000</u>	
A05270	To Others		10,000,000	
-A				
FD09000080	Development (Road, W/Supply, Sewerage) of Katchi Abadi Risala No.12, Faisalabad UC-262)		<u>4,679,000</u>	
A05270	To Others		4,679,000	
-A				
LO10000279	Conduction of Water from Indus River System for Islamabad and Rawalpindi, Phase-I.(Cost Sharing by CDA,WASA/GoPb, RCB)	<u>50,000,000</u>		
A05270	To Others	50,000,000		
-A				
FD09000062	Development (W/Supply,Road, Drain, PCC,Suigas) of Katchi Abadi New Rasul Pur,119-JB,Faisalabad.		<u>8,000,000</u>	
A05270	To Others		8,000,000	
-A				
FD09000008	Sewerage System for Manan Town, Raja Park, Ucha Murrabha PS-34.		<u>8,956,000</u>	
A05270	To Others		8,956,000	
-A				
LO09200876	Remodeling of Ganjmando Chowk Rawalp		<u>5,745,000</u>	
A05270	To Others		5,745,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
LO09200875	Rehabilitation / Improvement of road		<u>7,299,000</u>	
A05270	To Others		7,299,000	
-A				
LO09200874	Improvement of Ratta Amral Road from		<u>5,024,000</u>	
A05270	To Others		5,024,000	
-A				
LO09200873	Rehabilitation and improvement of As		<u>4,033,000</u>	
A05270	To Others		4,033,000	
-A				
LO09200872	Improvement of Circular Road from Mur		<u>6,164,000</u>	
A05270	To Others		6,164,000	
-A				
LO09200656	Improvement/rehabilitation of Bokra Road		<u>21,401,000</u>	
A05270	To Others		21,401,000	
-A				
LO09200655	Rehabilitation of Jamia Masjid Road from		<u>19,827,000</u>	
A05270	To Others		19,827,000	
-A				
LO09200877	Rehabilitation of Saidpur Road from		<u>20,389,000</u>	
A05270	To Others		20,389,000	
-A				
FD09000007	Sewerage System for D-Type Colony Disposal Works to PS-36.		<u>368,000</u>	
A05270	To Others		368,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
FD09000005	Sewerage System for Muzaffar Colony, Aziz Town & Adjoining Area.		<u>12,662,000</u>	
A05270	To Others		12,662,000	
-A				
LO09200008	Road from High Court Chowk to Wali Muha		<u>714,000</u>	
A05270	To Others		714,000	
-A				
LO09201519	Construction/Installation of Tubewell as	<u>703,000</u>		
A12502	Works-Rural	703,000		
-A				
LO09201146	Construction of Metaled Road from Ganda Nala to Malikha Wala viaMarrium Colony, Faisalabad.		<u>1,416,000</u>	
A05270	To Others		1,416,000	
-A				
LO09200947	Clearing its liabilities accrued on acco		<u>69,085,000</u>	
A05270	To Others		69,085,000	
-A				
LO09200878	Improvement of Road in Sabzimandi /		<u>5,773,000</u>	
A05270	To Others		5,773,000	
-A				
LO09200001	Sewerage and water supply Multan rom UBD Canal to Ferozepur Road(Chungi Amar Sidhu), Lahore.		<u>185,726,000</u>	
A12501	Works-Urban		185,726,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
LO09100967	Feasibility Study for Development of Link Road from Airport Road to High Court at GT Road, Rawalpindi (6 Km)		<u>1,039,000</u>	
A05270	To Others		1,039,000	
-A				
LO10000846	Solid waste Management Project for Sahiwal city	<u>89,500,000</u>		
A05270	To Others	89,500,000		
-A				
LO09100949	Construction of Structural Road from Khayaban-e-Jinnah to Valencia Town, Lahore (Phase-I)	<u>163,371,000</u>	<u>163,371,000</u>	
A05270	To Others	163,371,000	163,371,000	
-A				
LO09100944	Construction of Ring Road, Faisalabad (PC-II)	<u>30,000,000</u>	<u>22,000,000</u>	
A05270	To Others	30,000,000	22,000,000	
-A				
LO09200653	Rehabilitation/Improvement of Road from		<u>22,058,000</u>	
A05270	To Others		22,058,000	
-A				
LO09200654	Improvement/Rehabilitation of Hamilton		<u>18,383,000</u>	
A05270	To Others		18,383,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
LO09100941	Construction of Northern Bypass Road from LMQ Road to Bosan Road (Dual Carriageway) with Service Road Phase-I, Multan(Cost sharing by Federal and Punjab Government)	<u>126,704,000</u>	<u>153,533,000</u>	
A05270	To Others	126,704,000	153,533,000	
-A				
LO09200474	Construction of road in street noori mohallah wali, gujjar wali, UC190, Faisalabad.		<u>1,409,000</u>	
A05270	To Others		1,409,000	
-A				
LO09200476	Construction of road in street church to bohar wala chowk, Lodhi chowkto Qabristan, House of mubashar to chwok and street sadiq dustanay walaand from primary school bawa chak		<u>1,040,000</u>	
A05270	To Others		1,040,000	
-A				
LO09100999	Remodeling of Sargodha Road from 4 lane to 6 lane from PMC Chowk to Motorway Faisalabad		<u>25,804,000</u>	
A05270	To Others		25,804,000	
-A				
LO09100993	Rehabilitation / Reconstruction of Jinnah Road from G.T Road to Hayat-un-Nabi Chowk, Gujranwala (Length = 5.10 Km)	<u>76,438,000</u>	<u>76,438,000</u>	
A05270	To Others	76,438,000	76,438,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
LO09100986	Procurement of Sewer Cleaning Machinery (Jetting Units)		<u>40,000,000</u>	
A05270	To Others		40,000,000	
-A				
LO09200373	Rehabilitation and Traffic Improvement of		<u>2,400,000</u>	
A05270	To Others		2,400,000	
-A				
LO09100969	Improvement / Carpeting of 45-meter wide Road from UBD Canal to Shadewal Chowk in M.A. Johar Town, Lahore	<u>33,022,000</u>	<u>15,580,000</u>	
A05270	To Others	33,022,000	15,580,000	
-A				
LO09100940	Construction of Multan Southern Bypass (Dual Carriageway) Road from LMQ Road to Bahawalpur Chowk including Railway Underpass, Multan.(Cost sharing by Federal and Punjab	<u>150,000,000</u>	<u>442,745,000</u>	
A05270	To Others	150,000,000	442,745,000	
-A				
LO09101019	Widening & Remodeling of Dhoke Khabba (Hameed Khan) Road connecting Murree Road with Rawalpindi (2.10 Km)	<u>64,158,000</u>	<u>64,158,000</u>	
A05270	To Others	64,158,000	64,158,000	
-A				
LO10000495	Feasibility Study for Construction of Expressway on either bank of Nullah Lai, Rawalpindi	<u>20,000,000</u>		
A05270	To Others	20,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
LO09200012	Construction of Southern Bypass Road	<u>10,000,000</u>		
A12102	Other highways/roads	10,000,000		
-A				
LO10000487	Dredging / Desilting of Lai Nullah(Long Term Plan)	<u>47,000,000</u>	<u>47,000,000</u>	
A05270	To Others	47,000,000	47,000,000	
-A				
LO10000483	Development of Link Road from Rawal Road to High Court at GTRoad Rawalpindi (6km)(Cost Sharing by RDA and GoPb)	<u>50,000,000</u>		
A05270	To Others	50,000,000		
-A				
LO09000327	Misc. Sewerage requirement of PP-144 Shalmar Town Lahore Improvement & Sewerage System in:- i. Green Park and adjoining street ii. Salah-ud-Din Road to Chungi Stop Bund Road		<u>7,197,000</u>	
A05270	To Others		7,197,000	
-A				
LO10000481	Development of Access Control Rawalpindi Ring Road-II (CityBoulevard and its Economic Zones on BOT/PPP Mode)(Cost Sharing by RDA and GoPb)	<u>50,000,000</u>		
A05270	To Others	50,000,000		
-A				
LO09100924	Block Allocation for Completion of On-Going Gastro Projects (3) of WASA Multan	<u>17,659,000</u>	<u>17,659,000</u>	
A05270	To Others	17,659,000	17,659,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
LO09000343	Provision of Booster Pump, Kot Abdullah Shah		<u>300,000</u>	
A05270	To Others		300,000	
-A				
LO09000341	Procurement of Sewer Cleaning Machinery (Sludge Suction Unit)		<u>25,000,000</u>	
A05270	To Others		25,000,000	
-A				
LO09000328	Misc. Sewerage requirement of PP-144 Shalmar Town Lahore Improvement & Sewerage System in 1. Air Park, Dy. Yaqoob Colony 2. Street No.15, Multani Colony Shalimar Town UC-35		<u>4,056,000</u>	
A05270	To Others		4,056,000	
-A				
LO09200361	Construction of Road Drainage near Q-Block, Model Town Extension and Drainage stationon Ferozpur Road, Lahore.		<u>1,500,000</u>	
A05270	To Others		1,500,000	
-A				
LO10000512	Rehabilitation and Augmentation of Water Supply, Sewerage and Drainage Projects, Multan	<u>62,590,000</u>		
A05270	To Others	62,590,000		
-A				
LO09101017	Uplifting Programme for Sher Pao Colony, Rawalpindi		<u>2,738,000</u>	
A05270	To Others		2,738,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
LO10200374	Compensation package for Jhang Brach Well Field (50% District Govt. Share)		<u>8,417,000</u>	
A05270	To Others		8,417,000	
-A				
LO10201240	Development / Improvement of Bagichi Sethan Wali Park G.T. Road Lahore		<u>1,176,000</u>	
A05270	To Others		1,176,000	
-A				
LO10201241	Development / Improvement of Sharanwali Park in gulshan-e-Shalimar scheme Lahore.		<u>1,806,000</u>	
A05270	To Others		1,806,000	
-A				
LO10201242	Development / Improvement of shah deewan park begum pura Lahore.		<u>3,762,000</u>	
A05270	To Others		3,762,000	
-A				
LO10201243	Development / Improvement of Asghar Park New Karol Park Lahore.		<u>1,138,000</u>	
A05270	To Others		1,138,000	
-A				
LO10200359	Landscape Development and Improvement works at Jinnah Park Faisalabad.		<u>5,000,000</u>	
A05270	To Others		5,000,000	
-A				
LO10200358	Improvement/Development of Parks Faisalabad.		<u>35,000,000</u>	
A05270	To Others		35,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
-A					
LO10200398		Landscaping (Soft & Hard) of Milia Park F-Block Satellite Town Rawalpindi.		<u>3,157,000</u>	
A05270		To Others		3,157,000	
-A					
LO10200397		Landscaping of Liaqat Road.		<u>164,000</u>	
A05270		To Others		164,000	
-A					
LO10200396		Landscaping of Rawal Road.		<u>1,169,000</u>	
A05270		To Others		1,169,000	
-A					
LO10201237		Development / Improvement of Sultani Park Shad Bagh Lahore.		<u>186,000</u>	
A05270		To Others		186,000	
-A					
LO10201238		Development / Improvement of Shuja Park Shad Bagh Lahore.		<u>176,000</u>	
A05270		To Others		176,000	
-A					
LO10201239		Development / Improvement of Park in Khizar Abad Shalimar Town Lahore		<u>842,000</u>	
A05270		To Others		842,000	
-A					
LO10200395		Landscaping (Soft & Hard) of Murree Road.		<u>13,401,000</u>	
A05270		To Others		13,401,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
-A					
LO10200282		Improvement of Kaleem Shaheed Park Faisalabad.		<u>10,000,000</u>	
A05270		To Others		10,000,000	
-A					
LO10200277		Rehabilitation/Improvement of Rashid Minhas Road from Kachery Chowk to Marir Chowk Rawalpindi.		<u>86,855,000</u>	
A05270		To Others		86,855,000	
-A					
LO10200276		Rehabilitation/Improvement of Murree Road from Lasania Hotel to Naz Cinema Rawalpindi.		<u>88,061,000</u>	
A05270		To Others		88,061,000	
-A					
LO10200240		Rehabilitation of Guru Nanak Pura Road from Ghanta Ghar Chowk to Jinnah Road Gujranwala (1.4 Km)		<u>33,450,000</u>	
A05270		To Others		33,450,000	
-A					
LO10200238		Sewerage Line in Sana Park near Azam Abad Faisalabad.		<u>5,300,000</u>	
A05270		To Others		5,300,000	
-A					
LO09000099		Improvement of Sewerage System at Ferzo Street Bosanwale Bazar inUC-73, 74 & 77 (PP-119), Lahore.		<u>1,100,000</u>	
A05270		To Others		1,100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
LO09000100	Improvement of water supply scheme inside walled City and Badami Bagh,PP-142, NA-119, Lahore.		<u>6,288,000</u>	
A05270	To Others		6,288,000	
-A				
LO10200288	Sewerage Scheme in areas of Nowshera Road and Nowshera Saansi Road and Adjoining area including Abu Bakar Disposal Station Gujranwala.		<u>24,000,000</u>	
A05270	To Others		24,000,000	
-A				
LO10201244	Development / Improvement of Park Adjacent to Drabar Mado Lal Hussain Pura Lahore.		<u>1,275,000</u>	
A05270	To Others		1,275,000	
-A				
LO10200287	Sewerage Scheme in areas of Jinnah Road and Fareed Road and adjoining areas Gujranwala.		<u>30,000,000</u>	
A05270	To Others		30,000,000	
-A				
LO10200286	Laying of trunk water sewer in place of sullage carrier and construction of road over it from Shadman Disposal works to Trunk Sewer line Bahu Chowk Millat Road Faisalabad Sewerag		<u>20,000,000</u>	
A05270	To Others		20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
LO10200285	Water Supply to Ali Housing Jhang Road Faisalabad.		<u>5,600,000</u>	
A05270	To Others		5,600,000	
-A				
LO10200284	Water Supply to Raheem Town Sani Road 219/RB Faisalabad.		<u>4,100,000</u>	
A05270	To Others		4,100,000	
-A				
LO10200283	Construction/Establishment of Shahbaz Sharif Park at G.M. Abad Faisalabad.		<u>10,000,000</u>	
A05270	To Others		10,000,000	
-A				
LO10201235	Development / Improvement of Shamshad Park Shad Bagh Lahore		<u>812,000</u>	
A05270	To Others		812,000	
-A				
LO10201234	Development / Improvement of Jinnah Park Sultan Pura Lahore		<u>329,000</u>	
A05270	To Others		329,000	
-A				
LO09200374	Rehabilitation & Traffice Improvement of Asghar Mall Road from Murree Road to Pir Wadhai Bridge Rawalpindi.		<u>3,753,000</u>	
A05270	To Others		3,753,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
LO10201233	Development / Improvement of Taj Pura Park Waseem Pura Lahore.		<u>4,823,000</u>	
A05270	To Others		4,823,000	
-A				
LO01001161	Outfall Drain from Shoukat Khanum to Sattu Katla Drain.		<u>5,000,000</u>	
A05270	To Others		5,000,000	
-A				
LO10201232	Development / Improvement of Sindhallyla Park Shad Bagh Lahore.		<u>1,063,000</u>	
A05270	To Others		1,063,000	
-A				
LO10201231	Development / Improvement of Goal Bagh Shad Bagh Lahore.		<u>2,442,000</u>	
A05270	To Others		2,442,000	
-A				
FD08001245	Replacement of Sewer Line in Sir Syed Town.	<u>70,000,000</u>	<u>44,000,000</u>	
A12303	Drainage	70,000,000	44,000,000	
-A				
LO08P01005	Integrated Traffic Management System, Ferozepur Road (Pilot Project)	<u>10,000,000</u>		
A12501	Works-Urban	10,000,000		
-A				
FD08001003	Installation of Tube wells and Collector Main along Rakh Branch Canal.	<u>18,770,000</u>	<u>18,770,000</u>	
A12501	Works-Urban	18,770,000	18,770,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
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0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
FD01002508	Provision of Sewer Lines in Siddique-I-Akbar Town Faisalabad.		<u>2,600,000</u>	
A05270	To Others		2,600,000	
-A				
LO10201236	Development / Improvement of Punj Peer Road Park Kachho Pura Lahore.		<u>169,000</u>	
A05270	To Others		169,000	
-A				
LO01002539	Installation of Disposal Pumps (Disposal Station) in UC-06 Shahdara Lahore.		<u>12,890,000</u>	
A05270	To Others		12,890,000	
-A				
LO09200045	Water Supply Sewerage and Drainage Project Part-IV Phase-II Faisalabad.		<u>900,000</u>	
A12501	Works-Urban		900,000	
-A				
LO10200619	Installation of Purification Plant in UC# 45 (PP-197)		<u>856,000</u>	
A05270	To Others		856,000	
-A				
LO10200618	Installation of Purification Plant at Goal Bagh Gulghsth Colonty Near MCB UC # 2 (PP-194)		<u>856,000</u>	
A05270	To Others		856,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
LO10200617	Installation of Purification Plant at Govt. Girls Primary School Pul Mondhey Wale UC # 3 (PP-194)		<u>856,000</u>	
A05270	To Others		856,000	
-A				
LO10200427	Installation of Software providing UTC Signal System Rawalpindi.		<u>32,515,000</u>	
A05270	To Others		32,515,000	
-A				
LO10200411	Execution of 6 Sewerage Schemes by WASA (Multan Package)		<u>164,622,000</u>	
A12501	Works-Urban		164,622,000	
-A				
LO10200400	Purchase of office equipments tools Machinery & Vehicles for PHA.		<u>6,975,000</u>	
A05270	To Others		6,975,000	
-A				
LO10200399	Development Nursery at Area besides RDA's Old Building.		<u>5,134,000</u>	
A05270	To Others		5,134,000	
-A				
LO10201111	Improvement/Repair of Canal Bank Road from University Campus Underpass to Canal view Bridge Near Thokar Flyover Lahore.		<u>100,000,000</u>	
A05270	To Others		100,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
LO10201086	Laying of Water Supply & Sewerage System in Harbanspura Katchi Abadi (UC-41)		<u>3,170,000</u>	
A05270	To Others		3,170,000	
-A				
LO10200915	Installation of booster pump at Azeem Ground Moughalpura UC-32 Lahore		<u>1,830,000</u>	
A05270	To Others		1,830,000	
-A				
LO10200623	Installation of Purification Plant in UC# 27 (PP-197)		<u>593,000</u>	
A05270	To Others		593,000	
-A				
LO10200622	Installation of Purification Plant at Hostel Albaironi Sceince College UC# 3 (PP-194)		<u>635,000</u>	
A05270	To Others		635,000	
-A				
LO10200621	Installation of Purification Plant in UC# 43 (PP-197)		<u>856,000</u>	
A05270	To Others		856,000	
-A				
LO10200620	Installation of Purification Plant in UC# 44 (PP-197)		<u>856,000</u>	
A05270	To Others		856,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
LO09000309	Reduction of Rainy Water Stagnation time at Sore Points / Poindingareas in (O&M) Towns of WASA, LDA, Lahore	<u>50,000,000</u>	<u>77,000,000</u>	
A12501	Works-Urban	50,000,000	77,000,000	
-A				
LO10200237	Provision of Sewerage System in Mohallah Ghous Nagar.		<u>5,090,000</u>	
A05270	To Others		5,090,000	
-A				
LO10200236	Provision of Sewerage System in Mohallah Awais Nagar.		<u>5,965,000</u>	
A05270	To Others		5,965,000	
-A				
LO10200235	Improvement of road from Korian Bridge to Novelty Bridge Faisalabad.		<u>5,000,000</u>	
A05270	To Others		5,000,000	
-A				
LO10200234	Construction of road from Jhang Road to Niamat Abad		<u>25,000,000</u>	
A05270	To Others		25,000,000	
-A				
LO08000019	Area Drainage Scheme for M.M. Alam Road and Replacement of Water Supply Lines and Construction of Rider Sewer		<u>2,230,000</u>	
A05270	To Others		2,230,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
LO10200233	Construction carpet road Saitana Road from Mohallah Noorpura to Mian Jaranwala Road Milad Chowk Jaranwala Road		<u>30,000,000</u>	
A05270	To Others		30,000,000	
-A				
LO09000283	Trunk Sewer along Madre-e-Milat Road, Lahore (Part-A)		<u>6,000,000</u>	
A05270	To Others		6,000,000	
-A				
LO09000284	Trunk Sewer along Madre-e-Milat Road, Lahore (Part-B)		<u>2,000,000</u>	
A05270	To Others		2,000,000	
-A				
LO09000304	Improvement of Water Supply Scheme in UC-73, 74 & yy (PP-142)		<u>2,340,000</u>	
A05270	To Others		2,340,000	
-A				
LO09000305	Laying of Water Supply Line in NA-119 Shad Bagh Wassan Pura FarooqGujn, etc.		<u>14,840,000</u>	
A05270	To Others		14,840,000	
-A				
LO09000306	Laying of Wer Line in NA-119 in Shadbagh, Wassan Pura, Farooq Ganj,Sher Shah Road, Sham Nagar, Data Nagar, Tezab Ahata, Ravi Town		<u>14,070,000</u>	
A05270	To Others		14,070,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
-A				
LO09000307	Laying of Sewer Line NA-123 in the Area of XEN / O&M-II Ravi Town,WASA LDA		<u>11,568,000</u>	
A05270	To Others		11,568,000	
-A				
LO09000136	Main Branches Sewer Lines Badami Bagh, Lahore.		<u>2,198,000</u>	
A05270	To Others		2,198,000	
-A				
LO09000104	Providing/laying of water supply system in sitara Colony, Chungi AmarSadhu UC-136, PP-153, Lahore.		<u>110,000</u>	
A05270	To Others		110,000	
-A				
LO09000117	Construction of Shalimar Interchange LHR		<u>150,000,000</u>	
A12102	Other highways/roads		150,000,000	
-A				
LO10200142	Improvement of road near Bunni Chowk to T.B. Hospital (Peer Chuha Road & Towards Asghar Mall College Chowk) Rawalpindi.		<u>14,567,000</u>	
A05270	To Others		14,567,000	
-A				
LO09000135	Different Works in UC-126.		<u>1,601,000</u>	
A05270	To Others		1,601,000	
-A				
LO08000058	Changa Pani Programme-Integrated Sewerage System for Badar Colony (UC-60)		<u>1,500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others		1,500,000	
-A				
LO09000102	Installation/Construction of 11 Nos. Tube Wells in NA-119 of LahoreCity.		<u>25,076,000</u>	
A05270	To Others		25,076,000	
-A				
LO10200143	Rehabilitation/Improvement of various Road/Streets in Rawalpindi City.		<u>8,647,000</u>	
A05270	To Others		8,647,000	
-A				
LO09000103	Replacement /Improvement of sewerage system in constituency No. PP-153,Lahore.		<u>1,000,000</u>	
A05270	To Others		1,000,000	
1568-A				
LO09100982	Miscellaneous Sewerage and Drainage Requirements of Different Towns of Lahore	<u>212,611,000</u>	<u>212,611,000</u>	<u>100,000,000</u>
A05270	To Others	212,611,000	212,611,000	100,000,000
1569-A				
LO08P01631	Trunk Sewer from Shadi Pura To Salamat Pura	<u>384,771,000</u>	<u>153,648,000</u>	<u>251,123,000</u>
A12303	Drainage	384,771,000	153,648,000	251,123,000
1570-A				
LO09100923	Completion of ongoing schemes under Gastroenterities Mitigation Programme, Lahore	<u>159,002,000</u>	<u>159,002,000</u>	<u>245,703,000</u>
A05270	To Others	159,002,000	159,002,000	245,703,000
1571-A				
LO10000514	Retrieval of Sewerage & Drainage System in Lahore City - Phase-II (JICA Assisted)	<u>106,410,000</u>	<u>6,000,000</u>	<u>303,410,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	106,410,000	6,000,000	303,410,000
1572-A				
LO10000478	Coverage of Cantt. Drain Passingthrough Territory of Punjab Instituteof Cardiology, Lahore.	<u>15,000,000</u>		<u>43,000,000</u>
A05270	To Others	15,000,000		43,000,000
1573-A				
LO10000273	Feasibility Studies, Planning & Design for Waste Water Treatment Plants For Mehmood Bootti/ Salamatpura, Shadbagh and South West sites, Lahore	<u>30,000,000</u>	<u>8,000,000</u>	<u>33,489,000</u>
A05270	To Others	30,000,000	8,000,000	33,489,000
1574-A				
LO10000509	Punjab Water & Sanitation Academy, Lahore (JICA Assisted)	<u>46,000,000</u>		<u>116,920,000</u>
A05270	To Others	46,000,000		116,920,000
1575-A				
LO09101021	Widening and Improvement of Leftover Section of Millat Road.	<u>150,000,000</u>	<u>130,000,000</u>	<u>300,000,000</u>
A05270	To Others	150,000,000	130,000,000	300,000,000
1576-A				
FD08001210	Rehabilitation of Tube wells and other Installations in the Well Field and the City.	<u>39,614,000</u>	<u>19,614,000</u>	<u>20,887,000</u>
A12501	Works-Urban	39,614,000	19,614,000	20,887,000
1577-A				
FD08000929	Improvement of Water Supply in Faisalabad. (Japan Assisted Project)	<u>150,000,000</u>	<u>172,000,000</u>	<u>150,000,000</u>
A12303	Drainage	150,000,000	172,000,000	150,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
1578-A				
FD08001153	Provision of Water Supply Facilities in the Poor Localities of Saeedabad, Weavers Colony, Faizabad, Rashidabad, and Adjoining Areas	<u>70,000,000</u>	<u>10,000,000</u>	<u>24,962,000</u>
A12303	Drainage	70,000,000	10,000,000	24,962,000
1579-A				
LO09100970	Improvement of Drainage System at Faisalabad	<u>15,406,000</u>	<u>20,406,000</u>	<u>8,505,000</u>
A05270	To Others	15,406,000	20,406,000	8,505,000
1580-A				
FD08001118	Providing and Laying of Trunk Sewer Lines (42-66) from Chak # 202, Bhai Wala to Paharang Drain.	<u>70,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12303	Drainage	70,000,000	50,000,000	50,000,000
1581-A				
LO09101014	Trunk Sewer from Kehkashan Colony Chak 204 R.B. to Faisal Town at Satiana Road, Faisalabad	<u>70,000,000</u>	<u>104,000,000</u>	<u>77,231,000</u>
A05270	To Others	70,000,000	104,000,000	77,231,000
1582-A				
FD08001241	Replacement of Outlived Sewer Lines in Four Towns.	<u>100,000,000</u>	<u>120,000,000</u>	<u>70,000,000</u>
A12303	Drainage	100,000,000	120,000,000	70,000,000
1583-A				
FD08001117	Providing and Laying of Sewer Lines in Different Areas of City.	<u>70,000,000</u>	<u>77,000,000</u>	<u>70,000,000</u>
A12501	Works-Urban	70,000,000	77,000,000	70,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
1584-A				
FD08001149	Provision of Sewerage Facilities in Kanak Basti, Rehmat Town, Siddupura, Muslim Town, Hajiabad, Hyderabad and Ghaziabad etc	<u>70,000,000</u>	<u>73,000,000</u>	<u>50,000,000</u>
A12303	Drainage	70,000,000	73,000,000	50,000,000
1585-A				
FD08001209	Rehabilitation of Treatment Plant at Jhal Khanuana.	<u>100,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A12501	Works-Urban	100,000,000	5,000,000	50,000,000
1586-A				
LO09100925	Block Allocation for Completion of On-Going Gastro Projects (4) of WASA Faisalabad	<u>197,652,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A05270	To Others	197,652,000	30,000,000	50,000,000
1587-A				
LO10200402	Dualization & Improvement of Road from Rehmanabad Chowk to holy Family Hospital (L=1.75) 60 ft. Carriageway.		<u>80,000,000</u>	<u>69,661,000</u>
A05270	To Others		80,000,000	69,661,000
1588-A				
LO10200435	Feasibility Study & detailed desinging for construction of fly over on Murree road from BBH to 5th Road covering junction of Rawal Road & Chandni Chowk (1.0 KM 4-Lane)		<u>2,000,000</u>	<u>2,890,000</u>
A05270	To Others		2,000,000	2,890,000
1589-A				
LO10200436	Feasibility Study & detailed desinging of construction of underpass at Chor Chowk Peshawar Road Rawalpindi.		<u>2,000,000</u>	<u>2,890,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others		2,000,000	2,890,000
1590-U				
LO10000497	Feasibility Study for Upgradation of Water Purification Facilities at Rawal Lake Purification Plant, Rawalpindi	<u>5,000,000</u>		<u>10,000,000</u>
A05270	To Others	5,000,000		10,000,000
1591-A				
LO09100955	Dualization of Katcha Eminabad Road from G.T. Road to Eastern Bypass, Gujranwala. (2.95 Km)	<u>51,745,000</u>	<u>55,903,000</u>	<u>36,062,000</u>
A05270	To Others	51,745,000	55,903,000	36,062,000
1592-A				
LO09100956	Dualization of Noshera Road from Sageer Shaheed Chowk to Awan Chowk at Bypass, Gujranwala (2.27 Km)	<u>37,187,000</u>	<u>40,726,000</u>	<u>42,244,000</u>
A05270	To Others	37,187,000	40,726,000	42,244,000
1593-A				
LO09100945	Construction of Road from G.T Road to Judicial Colony Western Bypass, Gujranwala. (1.89 Km)	<u>29,066,000</u>	<u>33,579,000</u>	<u>5,272,000</u>
A05270	To Others	29,066,000	33,579,000	5,272,000
1594-A				
LO09101022	Widening/ Improvement of College Road from Garjakh Derwaza leading to Garjakh Road upto Bypass - Nawab Chowk, Gujranwala. (3.77 Km)	<u>30,429,000</u>	<u>34,546,000</u>	<u>30,240,000</u>
A05270	To Others	30,429,000	34,546,000	30,240,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
1595-A				
LO09100991	Rehabilitation / Dualization of Road from Gondlawala Chowk to Western Bypass Ali Pur Chowk, Gujranwala (Length = 4.50 Km)	<u>150,000,000</u>	<u>50,000,000</u>	<u>302,803,000</u>
A05270	To Others	150,000,000	50,000,000	302,803,000
1596-A				
LO09100957	Dualization of Pasroor Road from G.T Road to Eastern Bypass Gujranwala. (3.07 Km)	<u>29,594,000</u>	<u>38,359,000</u>	<u>35,251,000</u>
A05270	To Others	29,594,000	38,359,000	35,251,000
1597-A				
LO09100936	Construction of Dual Carriage way of Kashmir Road from Pasroor Road to Disposal Works near Peoples Colony, Gujranwala (3.53 Km)	<u>55,588,000</u>	<u>55,588,000</u>	<u>65,891,000</u>
A05270	To Others	55,588,000	55,588,000	65,891,000
1598-A				
GA08000467	Construction of Pucca Nullah at Gujranwala Main Drain and Remodeling of Nullah at Jinnah Road Gujranwala.	<u>100,000,000</u>	<u>100,000,000</u>	<u>63,141,000</u>
A12501	Works-Urban	100,000,000	100,000,000	63,141,000
1599-A				
LO09100996	Rehabilitation of Disposal Stations at Nandipur, Aroop and Khiali Shahpur Town, Gujranwala		<u>50,000,000</u>	<u>26,914,000</u>
A12303	Drainage		50,000,000	26,914,000
1600-A				
LO09100926	Block Allocation for Completion of On-Going Gastro Projects (9) of WASA Gujranwala	<u>150,000,000</u>	<u>120,000,000</u>	<u>100,000,000</u>
A05270	To Others	150,000,000	120,000,000	100,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
1601-A				
LO10200289	Sewerage Scheme in Kangniwala areas along G.T.Road and Adjoining areas Gujranwala.		<u>20,000,000</u>	<u>10,000,000</u>
A05270	To Others		20,000,000	10,000,000
1602-A				
LO10200787	Sewerage Scheme along Hafizabad Road and Adjoining Areas of Gujranwala.		<u>25,000,000</u>	<u>10,000,000</u>
A05270	To Others		25,000,000	10,000,000
1603-A				
MN08001705	Water Supply Scheme Phase-VI, Multan	<u>175,135,000</u>	<u>90,000,000</u>	<u>49,135,000</u>
A12303	Drainage	175,135,000	90,000,000	49,135,000
1604-A				
MN08001244	Replacement of Sewer from Disposal Station Chungi No.9 to Manzoor Abad Chowk via Afshar Chowk, Jamal Pura Colony, Multan.	<u>71,572,000</u>	<u>65,000,000</u>	<u>36,572,000</u>
A12303	Drainage	71,572,000	65,000,000	36,572,000
1605-A				
MN08001213	Rehabilitation/ Replacement of Outlived Sewer (North Zone)	<u>145,693,000</u>	<u>71,420,000</u>	<u>30,690,000</u>
A12303	Drainage	145,693,000	71,420,000	30,690,000
1606-A				
MN08001194	Rehabilitation / Replacement of Out Lived Sewer (South Zone)	<u>121,786,000</u>	<u>91,712,000</u>	<u>22,500,000</u>
A12303	Drainage	121,786,000	91,712,000	22,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
1607-U				
LO10000475	Construction of Missing Link byExtension of Maulana Shaukat AliRoad to Wahdat Road at KarimBlock, Allama Iqbal Town, Lahore.(Cost Sharing by GoPb andLDA/TEPA/CDG-L)	<u>10,000,000</u>		<u>10,000,000</u>
A05270	To Others	10,000,000		10,000,000
1608-A				
LO09100998	Remodeling of Canal Bank Road from Dharampura Underpass to Thokar Niaz Baig, Lahore.	<u>50,000,000</u>		<u>10,000,000</u>
A05270	To Others	50,000,000		10,000,000
1609-A				
LO09101018	Widening & Rehabilitation of M.M Alam Road from Hussain Chowk to Main Boulevard, Gulberg, Lahore.	<u>10,000,000</u>		<u>10,000,000</u>
A05270	To Others	10,000,000		10,000,000
1610-U				
LO11000228	Replacement of existing outlived 20 tubewells (2/4 cusic) in different areas of Lahore			<u>141,288,000</u>
A05270	To Others			141,288,000
1611-A				
LO11000235	Restoration of Original Cross Section (40 feet) of Sattu Katla Drain from Ferozepur Road to Pecco Road Lahore			<u>199,000,000</u>
A05270	To Others			199,000,000
1612-U				
LO11000216	Construction of Waste Water Treatment Plant at Salamat Pura/Mehmood Booti Lahore. (French Assisted)			<u>500,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
A05270	To Others				500,000,000
1613-U					
LO11000229		Lahore Water Supply, Sewerage and Drainage Improvement Project (Japanese Assisted)			<u>125,000,000</u>
A05270	To Others				125,000,000
1614-U					
LO11000232		Preparation of Master Plan for Water Supply Sewerage and Drainage System for Lahore (Leftover Areas)-PC-II			<u>25,000,000</u>
A05270	To Others				25,000,000
1615-U					
LO11000233		Provision of Water Supply Sewerage and Drainage System for UC 117 118 119 & 120 Lahore.			<u>50,000,000</u>
A05270	To Others				50,000,000
1616-U					
LO10000473		Construction of Additional Carriageway and Service Road along both sides of R.B. Canal Faisalabad (Cost Sharing by CDG-F/FDA and GoPb)	<u>50,000,000</u>		<u>50,000,000</u>
A05270	To Others		50,000,000		50,000,000
1617-U					
LO11000236		Up-dation of Master Plan Faisalabad			<u>15,000,000</u>
A05270	To Others				15,000,000
1618-A					
LO10000494		Extension of Water Resources for Faisalabad City (French Assisted).	<u>75,000,000</u>	<u>5,000,000</u>	<u>300,000,000</u>
A05270	To Others		75,000,000	5,000,000	300,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
1619-U				
LO10000517	Study of the Existing Sewerage, Drainage & Waste Water Treatment System and Carrying out Feasibility, Detailed Designing and Costing of Critical Projects	<u>20,000,000</u>		<u>20,000,000</u>
A05270	To Others	20,000,000		20,000,000
1620-U				
LO11000213	Changa Pani Project for Shamsabad Faisalabad			<u>50,000,000</u>
A05270	To Others			50,000,000
1621-U				
LO11000217	Construction of Flyover on Murree Road from RGH to 5th Road covering Junction of Rawal Road & Chandni Chowk Rawalpindi (1.0 Km 4 Lane)			<u>100,000,000</u>
A05270	To Others			100,000,000
1622-U				
LO11000219	Construction of Underpass at Chorr Chowk Peshawar Road Rawalpindi			<u>350,000,000</u>
A05270	To Others			350,000,000
1623-U				
LO11000230	Opening of one Tunnel under Railway Crossing at Marir Hassan 20' wide on each side i/c Temporary Arrangements for Railway Traffic & Traffic Management Rawalpindi			<u>228,042,000</u>
A05270	To Others			228,042,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
1624-A				
LO11000226	Fencing of Sewage Treatment Plant Site including Construction of Guard Rooms Rawalpindi			<u>28,670,000</u>
A05270	To Others			28,670,000
1625-U				
LO11000225	Feasibility Study and Master Planning for Integrated Water Supply System in Gujranwala.			<u>5,000,000</u>
A05270	To Others			5,000,000
1626-U				
LO11000211	Block Allocation for New/Unfunded Schemes of Development Authorities/WASAs			<u>500,000,000</u>
A05270	To Others			500,000,000
1627-U				
LO11000207	Block Allocation for fast moving schemes of Development Authorities/WASAs			<u>360,000,000</u>
A05270	To Others			360,000,000
1628-U				
LO10000501	Large Cities Development Package	<u>2,200,000,000</u>		<u>2,000,000,000</u>
A05270	To Others	2,200,000,000		2,000,000,000
Total Sub Sector Urban Development		7,040,203,000	5,172,824,000	8,044,386,000
TOTAL SECTOR Housing & Physical Planning		7,040,203,000	5,172,824,000	8,044,386,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS			
LE4012	Executive & Legislative Organs HR&MA DEP			
-A				
LO10201249	Grant-in-Aid for St. Thomas Center Raiwind Lahore for Construction of College Building.		<u>20,000,000</u>	
A05270	To Others		20,000,000	
1843-U				
LO10200930	Awareness of Human Rights all over Punjab.		<u>10,000,000</u>	<u>15,000,000</u>
A03902	Printing and Publication		1,050,000	
A03903	Conference/Seminars/Workshops/ Symposia		7,200,000	
A03907	Advertising & Publicity		275,000	
A03970	Others		275,000	15,000,000
A06301	Entertainments & Gifts		1,200,000	
1844-U				
LO11000222	Educational Scholarship for Minority Students			<u>5,000,000</u>
A05270	To Others			5,000,000
Total Sub Sector Human Rights and Minority Affairs			30,000,000	20,000,000
TOTAL SECTOR Human Rights and Minority Affairs			30,000,000	20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4285	PROMOTION OF CULTURAL			
1805-A				
LO09100429	Construction of Information and Cultural Complex at Rawalpindi.	<u>5,000,000</u>		<u>5,000,000</u>
A13303	Other Buildings	5,000,000		5,000,000
1808-A				
CH01000098	Construction and Development of Katas Raj Complex	<u>23,261,000</u>	<u>8,410,000</u>	<u>8,507,000</u>
A01101	Basic Pay of Officers	234,000		
A01151	Basic Pay of Other Staff	1,118,000	386,000	433,000
A01270	Others	<u>903,000</u>	<u>293,000</u>	<u>343,000</u>
001	Others	903,000	293,000	343,000
A03202	Telephone and Trunk Call	12,000		
A03303	Electricity	200,000	75,000	75,000
A03304	Hot and Cold Weather Charges	5,000	5,000	5,000
A03407	Rates and Taxes	10,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	65,000		
A03901	Stationery	10,000		
A03902	Printing and Publication	5,000		
A03905	Newspapers Periodicals and Books	5,000		
A03906	Uniforms and Protective Clothing	6,000	6,000	6,000
A03907	Advertising & Publicity	10,000		
A03942	Cost of Other Stores	8,000	3,000	3,000
A03970	Others	<u>5,000</u>	<u>2,000</u>	<u>2,000</u>
001	Others	5,000	2,000	2,000
A09501	Transport	900,000		
A09802	Purchase of other assets-others	560,000	40,000	40,000
A13201	Furniture and Fixture	5,000		
A13303	Other Buildings	19,200,000	7,600,000	7,600,000
1811-A				
GT01000488	Establishment of Museum and Art Gallery at Gujrat	<u>5,605,000</u>	<u>2,900,000</u>	<u>1,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4285	PROMOTION OF CULTURAL			
A01101	Basic Pay of Officers	100,000		
A01151	Basic Pay of Other Staff	295,000		
A01270	Others	<u>294,000</u>		
001	Others	294,000		
A03202	Telephone and Trunk Call	36,000		
A03301	Gas	10,000		
A03303	Electricity	90,000	68,000	
A03407	Rates and Taxes	10,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	50,000		
A03901	Stationery	10,000		
A03907	Advertising & Publicity	30,000		
A03970	Others	<u>20,000</u>		
001	Others	20,000		
A09501	Transport	700,000		
A09601	Plant and Machinery	100,000	81,000	
A09701	Purchase of Furniture and Fixture	450,000		
A09802	Purchase of other assets-others	500,000	458,000	
A13303	Other Buildings	2,910,000	2,293,000	1,000,000
1812-A				
LO08000675	Digitization & Upgradation of Library of Lahore Museum	<u>15,794,000</u>	<u>5,000,000</u>	<u>9,074,000</u>
A03970	Others	<u>15,794,000</u>	<u>5,000,000</u>	<u>9,074,000</u>
001	Others	15,794,000	5,000,000	9,074,000
1813-A				
LO01001260	Five year programme for Preservation and Restoration of Shalamar Garden, Lahore	<u>35,000,000</u>	<u>15,500,000</u>	<u>21,000,000</u>
A01101	Basic Pay of Officers	1,000,000		
A01151	Basic Pay of Other Staff	600,000	144,000	
A01273	Honoraria	1,000,000		
A03407	Rates and Taxes	10,000		
A03805	Travelling Allowance	50,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	50,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4285	PROMOTION OF CULTURAL			
A03901	Stationery	25,000		
A03902	Printing and Publication	15,000		
A03907	Advertising & Publicity	100,000		
A03919	Payments to Others for Service Rendered	500,000		
A03970	Others	10,000		
A09501	Transport	900,000		
A09701	Purchase of Furniture and Fixture	100,000		
A09802	Purchase of other assets-others	300,000		
A13303	Other Buildings	30,340,000	15,356,000	21,000,000
1814-A				
LO01001261	Five year programme for Preservation and Restoration of Lahore Fort	<u>35,000,000</u>	<u>13,304,000</u>	<u>21,500,000</u>
A01101	Basic Pay of Officers	1,000,000		
A01151	Basic Pay of Other Staff	600,000	318,000	500,000
A01273	Honoraria	1,000,000		
A03407	Rates and Taxes	20,000		
A03805	Travelling Allowance	50,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	50,000		
A03901	Stationery	25,000		
A03902	Printing and Publication	15,000		
A03907	Advertising & Publicity	100,000		
A03919	Payments to Others for Service Rendered	500,000		
A03970	Others	10,000		
A09403	Tractors	500,000		
A09501	Transport	900,000		
A09601	Plant and Machinery	600,000		
A09701	Purchase of Furniture and Fixture	100,000		
A09802	Purchase of other assets-others	300,000		
A13303	Other Buildings	29,230,000	12,986,000	21,000,000
1815-A				
MN09000053	Preservation / Restoration of Fort Wall of Shujabad	<u>15,453,000</u>	<u>3,550,000</u>	<u>5,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULTURAL ACTIVITIES			
LE4285		PROMOTION OF CULTURAL			
A13303		Other Buildings	15,453,000	3,550,000	5,000,000
1816-A					
LO11000076		Construction of Auditorium for the D.G. Khan Arts Council			<u>5,000,000</u>
A13303		Other Buildings			5,000,000
1817-A					
LO01001262		Protection of Archaeological Cultural Heritage in Punjab	<u>8,057,000</u>	<u>6,500,000</u>	<u>3,697,000</u>
A01151		Basic Pay of Other Staff	83,000		
A03407		Rates and Taxes	10,000		
A03807		P.O.L Charges-Planes, HCopter, Staff Car	70,000		
A09201		Hardware	100,000	68,000	
A09501		Transport	900,000		
A09802		Purchase of other assets-others	100,000	94,000	
A13303		Other Buildings	6,794,000	6,338,000	3,697,000
1825-U					
LO11000082		Preservation and restoration of Tomb of Anarkali Lahore			<u>5,000,000</u>
A13303		Other Buildings			5,000,000
1827-U					
LO10000111		Construction of conservation lab in Bahawalpur Museum, Bahawalpur	<u>2,264,000</u>		<u>1,000,000</u>
A05270		To Others	2,264,000		
A13303		Other Buildings			1,000,000
1828-U					
LO11000069		Archaeological Survey and Documentation of Forts and important monuments of Cholistan (PC-II)			<u>3,000,000</u>
A03970		Others			3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
082 CULTURAL SERVICES
0821 CULTURAL SERVICES
082105 PROMOTION OF CULTURAL ACTIVITIES

LE4285 PROMOTION OF CULTURAL

1830-U

LO11000072 Block allocation for new / unfunded schemes

A13303 Other Buildings

17,905,000

17,905,000

2995

MN08000757 Establishment of Museum at Multan

A03905 Newspapers Periodicals and Books

A03907 Advertising & Publicity

A09601 Plant and Machinery

A09701 Purchase of Furniture and Fixture

A09802 Purchase of other assets-others

A13303 Other Buildings

21,972,000**6,500,000**

500,000

200,000

30,000

6,073,000

2,340,000

1,991,000

4,000,000

1,200,000

9,378,000

2,760,000

Total Sub Sector Information & Culture

167,406,000**61,664,000****106,683,000**

TOTAL SECTOR Information & Culture

167,406,000**61,664,000****106,683,000**

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT			
LE4325	Support for Industrial Development			
LO10000222	Upgradation of Institute of Commerce Khanpur as College of Commerce Khanpur.	<u>34,000,000</u>	<u>17,000,000</u>	
A05270	To Others	34,000,000	17,000,000	
LO10000223	Block Allocation for TEVTA	<u>2,000,000,000</u>	<u>1,500,000,000</u>	<u>2,000,000,000</u>
A05270	To Others	2,000,000,000	1,500,000,000	2,000,000,000
LO10000221	Establish of Poly Technical College at M/Garh City.	<u>30,000,000</u>		
A05270	To Others	30,000,000		
LO10201096	Establishment of Polytechnic Institute at Shakargarh.		<u>7,000,000</u>	
A05270	To Others		7,000,000	
LO10200475	Construction of Government Technical Training Institute (W) at Jauharabad District Khushab.		<u>21,198,000</u>	
A05270	To Others		21,198,000	
LO10000220	Establishment of Women Vocational Centre at Rojhan Mazari	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
Total Sub Sector Technical Education and Vocational Training Authority		2,079,000,000	1,560,198,000	2,000,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
LO1000093	Customized Lending Programme for Furniture Cluste at Chinoit	<u>21,500,000</u>	<u>21,500,000</u>	
A05270	To Others	21,500,000	21,500,000	
LO09000223	Provision of funds for the scheme Financing of SMEs (Cottage / MicroIndustries / Artisan / Craftsman Women and Household Income GeneratingEnterprises)	<u>15,000,000</u>		
A05270	To Others	15,000,000		
LO1000094	Customized Lending Programme for promotion and development of Hand Looms and Craft based Textile	<u>21,500,000</u>	<u>21,500,000</u>	
A05270	To Others	21,500,000	21,500,000	
LO09100280	Provision of Missing facilities in SIE Sargodha	<u>8,652,000</u>	<u>8,652,000</u>	
A12405	Electrification Plumbing And Other Infra	8,652,000		
A12470	Others		8,652,000	
LO09100250	Cluster Development Centre for Hand Looms Industry, Multan.	<u>8,695,000</u>	<u>8,695,000</u>	
A01106	Pay of contract staff		1,778,000	
A01156	Pay of contract staff		4,617,000	
A03101	Bank fees		19,000	
A03201	Postage and Telegraph		48,000	
A03202	Telephone and Trunk Call		145,000	
A03303	Electricity		81,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
A03304	Hot and Cold Weather Charges		19,000	
A03402	Rent for Office Building		871,000	
A03602	Insurance		242,000	
A03805	Travelling Allowance		194,000	
A03827	P.O.L Carges A.planes H.coptors S.Cars M		242,000	
A03901	Stationery		97,000	
A03905	Newspapers Periodicals and Books		20,000	
A03907	Advertising & Publicity		161,000	
A03970	Others	8,695,000	161,000	
LO09100279	Provision of Missing facilities in SIE Sahiwal	<u>17,851,000</u>	<u>17,851,000</u>	
A12102	Other highways/roads		17,851,000	
A12405	Electrification Plumbing And Other Infra	17,851,000		
LO10000099	Financing of SMEs(SME Sector Manufacturing/Service Providers) (Loaning of Rs. 1 billion by BoPb)	<u>50,000,000</u>		
A05270	To Others	50,000,000		
1722-A				
LO09100281	Provision of Missing facilities in SIE-I & II, Gujranwala & Daska	<u>25,807,000</u>	<u>25,807,000</u>	<u>74,389,000</u>
A12102	Other highways/roads	25,807,000		74,389,000
A12303	Drainage		25,807,000	
1723-A				
LO09100278	Provision of Missing facilities in SIE Jhelum, Gujjar Khan & Chakwal	<u>36,673,000</u>	<u>20,000,000</u>	<u>16,673,000</u>
A12405	Electrification Plumbing And Other Infra	36,673,000	20,000,000	16,673,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
1725-U				
LO11000085	Scheme for design value addition and product development of Stone crafts at Taxila. Aiming to revive and patronize the dying crafts specially black stone products.			<u>25,000,000</u>
A05270	To Others			25,000,000
1726-U				
LO11000084	Scheme for design value addition and product development of salt range crafts. Aiming to explore the possibilities of innovation in rock salt product.			<u>20,000,000</u>
A05270	To Others			20,000,000
1727-U				
LO11000074	Census & survey of small & cottage industry of Punjab.			<u>24,815,000</u>
A05270	To Others			24,815,000
1728-U				
LO11000073	Capacity Building of Information Technology in PSIC			<u>10,000,000</u>
A05270	To Others			10,000,000
1729-U				
LO11000081	Land Acquisition for establishment of New Industrial Estate on Motorway			<u>2,500,000,000</u>
A05270	To Others			2,500,000,000
1731-U				
LO11000070	Block Allocation for fast moving /unfunded and new schemes			<u>60,000,000</u>
A05270	To Others			60,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
Total Sub Sector P.S.I.C.		205,678,000	124,005,000	2,730,877,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Printing and Stationery

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
LE4324		Others			
1730-U					
LO11000088		Up-gradation of printing facilities at Government Printing Press Lahore & Bahawalpur			<u>10,000,000</u>
A05270		To Others			10,000,000
Total Sub Sector Printing and Stationery					10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Commerce and Investment Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
044 MINING AND MANUFACTURING
0441 MANUFACTURING
044120 OTHERS

LE4324 Others

-A

LO10200763 Capacity Building of Chamber of Commerce and Industry in Punjab. **3,350,000**

A01101	Basic Pay of Officers		930,000	
A01151	Basic Pay of Other Staff		330,000	
A01277	Contingent Paid Staff		100,000	
A03202	Telephone and Trunk Call		90,000	
A03402	Rent for Office Building		600,000	
A03805	Travelling Allowance		350,000	
A03901	Stationery		200,000	
A03902	Printing and Publication		400,000	
A03903	Conference/Seminars/Workshops/ Symposia		250,000	
A03905	Newspapers Periodicals and Books		50,000	
A06301	Entertainments & Gifts		50,000	

-A

LO10200764 Capacity Building of Commerce and Investment. **3,600,000**

A01101	Basic Pay of Officers		200,000	
A01151	Basic Pay of Other Staff		300,000	
A03202	Telephone and Trunk Call		200,000	
A03301	Gas		20,000	
A03302	Water		15,000	
A03303	Electricity		130,000	
A03304	Hot and Cold Weather Charges		10,000	
A03402	Rent for Office Building		1,000,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		175,000	
A03903	Conference/Seminars/Workshops/ Symposia		600,000	
A03905	Newspapers Periodicals and Books		150,000	
A03918	Exhibitions, Fairs & Other National Cel		500,000	
A13001	Transport		150,000	
A13101	Machinery and Equipment		100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Commerce and Investment Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
LE4324		Others			
1720-A					
LO11000224		Establishment os Sports Goods Testing Lab & Material Testing Lab.			<u>75,000,000</u>
A05270		To Others			75,000,000
1721-A					
LO10200796		Registration of Geographical Indications.		<u>6,275,000</u>	<u>16,000,000</u>
A05270		To Others		6,275,000	16,000,000
Total Sub Sector Commerce and Investment Department				13,225,000	91,000,000
TOTAL SECTOR Industries			2,284,678,000	1,697,428,000	4,831,877,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4286	CANAL IRRIGATION			
LO09100045	Establishment of Incubatioin and Facilitation Centre for New Consulting Firms in Irrigation & Power Departments.		<u>10,642,000</u>	
A05270	To Others		10,642,000	
1347-A				
LO09100044	Establishment of Farmers Organizations under Industrial Reforms	<u>113,720,000</u>	<u>79,600,000</u>	<u>50,000,000</u>
A05270	To Others	113,720,000	79,600,000	50,000,000
1349-A				
LO09201738	Punjab Barrages Improvement Project Phase-II.	<u>15,000,000</u>	<u>12,304,000</u>	<u>20,000,000</u>
A01101	Basic Pay of Officers		3,373,000	
A01151	Basic Pay of Other Staff		243,000	
A01156	Pay of contract staff		570,000	
A01201	Senior Post Allowance		3,000	
A01202	House Rent Allowance		1,705,000	
A01205	Dearness Allowance		95,000	
A01209	Special Additional Allowance		36,000	
A0120P	Adhoc Relief 2009		63,000	
A0120X	Ad - hoc Allowance - 2010		188,000	
A01217	Medical Allowance		57,000	
A01224	Entertainment Allowance		10,000	
A01227	Project Allowance		964,000	
A01244	Adhoc Relief		79,000	
A01262	Special Relief Allowance		79,000	
A01299	Others		147,000	
A03201	Postage and Telegraph		1,000	
A03202	Telephone and Trunk Call		215,000	
A03205	Courier and Pilot Service		30,000	
A03302	Water		20,000	
A03303	Electricity		750,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4286	CANAL IRRIGATION			
A03407	Rates and Taxes		30,000	
A03805	Travelling Allowance		377,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		370,000	
A03809	CNG Charges (Govt)		300,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		20,000	
A03905	Newspapers Periodicals and Books		21,000	
A03907	Advertising & Publicity		300,000	
A03942	Cost of Other Stores		21,000	
A03955	Computer Stationary		100,000	
A03970	Others		52,000	
A09201	Hardware		450,000	
A09202	Software		100,000	
A09601	Plant and Machinery		100,000	
A09701	Purchase of Frurniture and Fixture		250,000	
A12270	Others	15,000,000		20,000,000
A13001	Transport		400,000	
A13101	Machinery and Equipment		135,000	
A13201	Furniture and Fixture		50,000	
A13301	Office Buildings		300,000	
Total Sub Sector Irrigation		128,720,000	102,546,000	70,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4289	CANAL IRRIGATION			

RI08001009	Investigation and Feasibility of 24 New Small Dam Projects in Pothohar Area of Punjab	<u>1,040,000</u>		
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A12502 Works-Rural

1,040,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4286		CANAL IRRIGATION			
LO01001278		Ground Water Management and Regulation in Punjab.	<u>10,000,000</u>	<u>565,000</u>	
A12270		Others	10,000,000	565,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4310	CANAL IRRIGATION			
LO01001354	Establishment of Project Monitoring Office (PMO) for Monitoring the Development Projects in the Irrigation & Power Department Lahore	<u>20,938,000</u>	<u>13,500,000</u>	
A01106	Pay of contract staff		5,362,000	
A01156	Pay of contract staff		2,344,000	
A01227	Project Allowance		969,000	
A01273	Honoraria		4,000	
A01274	Medical Charges		6,000	
A03201	Postage and Telegraph		11,000	
A03202	Telephone and Trunk Call		125,000	
A03301	Gas		1,000	
A03303	Electricity		300,000	
A03304	Hot and Cold Weather Charges		38,000	
A03407	Rates and Taxes		15,000	
A03805	Travelling Allowance		118,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		775,000	
A03901	Stationery		375,000	
A03902	Printing and Publication		2,000	
A03905	Newspapers Periodicals and Books		11,000	
A03906	Uniforms and Protective Clothing		11,000	
A03907	Advertising & Publicity		28,000	
A03917	Law Charges		2,000	
A03970	Others		79,000	
A12270	Others	20,938,000	2,072,000	
A13001	Transport		490,000	
A13101	Machinery and Equipment		160,000	
A13201	Furniture and Fixture		32,000	
A13701	Hardware		170,000	
Total Sub Sector Survey Investigation and Research		31,978,000	14,065,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Small Dam

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4289	CANAL IRRIGATION			
RI01000239	Command Area Development Works		<u>27,150,000</u>	
A01101	Basic Pay of Officers		3,100,000	
A01156	Pay of contract staff		655,000	
A01202	House Rent Allowance		650,000	
A01203	Conveyance Allowance		250,000	
A01205	Dearness Allowance		200,000	
A01209	Special Additional Allowance		40,000	
A01217	Medical Allowance		600,000	
A01227	Project Allowance		910,000	
A01244	Adhoc Relief		810,000	
A01262	Special Relief Allowance		100,000	
A01277	Contingent Paid Staff		1,840,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		200,000	
A03303	Electricity		100,000	
A03402	Rent for Office Building		60,000	
A03407	Rates and Taxes		50,000	
A03805	Travelling Allowance		1,700,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,500,000	
A03901	Stationery		50,000	
A03902	Printing and Publication		250,000	
A03905	Newspapers Periodicals and Books		20,000	
A03907	Advertising & Publicity		130,000	
A03908	Discount given		2,400,000	
A03918	Exhibitions, Fairs & Other National Cel		250,000	
A03942	Cost of Other Stores		50,000	
A03970	Others		250,000	
A09414	Insecticides		2,015,000	
A09601	Plant and Machinery		8,060,000	
A13001	Transport		700,000	
A13101	Machinery and Equipment		150,000	
A13201	Furniture and Fixture		50,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Small Dam

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
LE4289		CANAL IRRIGATION			

Total Sub Sector Small Dam
27,150,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4286		CANAL IRRIGATION			

FD01000366	Rehabilitation of LCC System Part-B		<u>1,000,000</u>		
A12502	Works-Rural		1,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4290		CANAL IRRIGATION			
1352-A					
LO01001281		Project Preparation of Punjab Irrigation Agriculture Improvement Programme (PIAIP) PC-II.	<u>102,000,000</u>	<u>100,000,000</u>	<u>102,000,000</u>
A02102		Consultant based Feasibility Studies	102,000,000	100,000,000	102,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4292	CANAL IRRIGATION			
1351-A				
LO01001282	Lower Bari Doab Canal Improvement Project (PC-I).	<u>100,000,000</u>	<u>67,249,000</u>	<u>100,000,000</u>
A01101	Basic Pay of Officers		35,987,000	
A01103	Special Pay		10,000	
A01156	Pay of contract staff		11,004,000	
A01201	Senior Post Allowance		2,000	
A01202	House Rent Allowance		842,000	
A01203	Conveyance Allowance		381,000	
A01205	Dearness Allowance		389,000	
A01209	Special Additional Allowance		216,000	
A0120P	Adhoc Relief 2009		696,000	
A0120X	Ad - hoc Allowance - 2010		827,000	
A01217	Medical Allowance		607,000	
A01224	Entertainment Allowance		20,000	
A01227	Project Allowance		5,104,000	
A01239	Special Allowance		26,000	
A01244	Adhoc Relief		325,000	
A01262	Special Relief Allowance		321,000	
A01274	Medical Charges		15,000	
A03201	Postage and Telegraph		17,000	
A03202	Telephone and Trunk Call		423,000	
A03204	Electronic Communication		49,000	
A03205	Courier and Pilot Service		95,000	
A03301	Gas		7,000	
A03302	Water		8,000	
A03303	Electricity		53,000	
A03670	Others		30,000	
A03805	Travelling Allowance		147,000	
A03806	Transportation of Goods		30,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		4,454,000	
A03809	CNG Charges (Govt)		225,000	
A03901	Stationery		663,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4292	CANAL IRRIGATION			
A03902	Printing and Publication		41,000	
A03905	Newspapers Periodicals and Books		13,000	
A03907	Advertising & Publicity		652,000	
A03970	Others		602,000	
A06301	Entertainments & Gifts		252,000	
A09201	Hardware		156,000	
A09202	Software		16,000	
A09203	I.T. Equipment		105,000	
A09601	Plant and Machinery		50,000	
A09701	Purchase of Frurniture and Fixture		116,000	
A12203	Tertiary and other subsidiary links	100,000,000		100,000,000
A13001	Transport		1,605,000	
A13101	Machinery and Equipment		345,000	
A13201	Furniture and Fixture		90,000	
A13301	Office Buildings		128,000	
A13701	Hardware		78,000	
A13703	I.T. Equipment		27,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042204		TUBEWELLS			
LE4287		TUBE WELLS			
1353-A					
LO08001072		Optimization Canal and Ground water Management to Assist Water User Association in Maximizing Crop Production and Managing Stalinization with Australian Assistance	<u>14,000,000</u>	<u>14,000,000</u>	<u>22,000,000</u>
A12270		Others	14,000,000	14,000,000	22,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4288	ELECTRICITY - HYDEL			
1354-A				
LO08001226	Renewable Energy Development Programme (REDSIP) Costruction of Marala Hydel Power Station	<u>80,000,000</u>	<u>18,976,000</u>	<u>20,000,000</u>
A01106	Pay of contract staff		9,849,000	
A01156	Pay of contract staff		2,700,000	
A03202	Telephone and Trunk Call		80,000	
A03205	Courier and Pilot Service		30,000	
A03301	Gas		2,000	
A03302	Water		4,000	
A03303	Electricity		100,000	
A03402	Rent for Office Building		915,000	
A03407	Rates and Taxes		20,000	
A03805	Travelling Allowance		40,000	
A03806	Transportation of Goods		10,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		850,000	
A03901	Stationery		500,000	
A03905	Newspapers Periodicals and Books		10,000	
A03907	Advertising & Publicity		645,000	
A03942	Cost of Other Stores		30,000	
A03970	Others		70,000	
A06301	Entertainments & Gifts		50,000	
A09501	Transport		2,000,000	
A09601	Plant and Machinery		140,000	
A09701	Purchase of Frurniture and Fixture		500,000	
A12405	Electrification Plumbing And Other Infra	80,000,000		20,000,000
A13001	Transport		400,000	
A13101	Machinery and Equipment		27,000	
A13201	Furniture and Fixture		4,000	
Total Sub Sector Foreign Aid Project		297,000,000	200,225,000	244,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4286	CANAL IRRIGATION			
1314-A				
LO09100046	Establishment of Strategic Planning/Reform Unit in Irrigation and Power Department (Initiatives under Development Policy Loan-Strategic Planning Cell, Ground Water	<u>10,000,000</u>	<u>7,000,000</u>	<u>25,000,000</u>
A01101	Basic Pay of Officers		1,036,000	
A01106	Pay of contract staff		2,233,000	
A01201	Senior Post Allowance		10,000	
A01202	House Rent Allowance		117,000	
A01203	Conveyance Allowance		50,000	
A01205	Dearness Allowance		96,000	
A01209	Special Additional Allowance		33,000	
A0120P	Adhoc Relief 2009		155,000	
A0120X	Ad - hoc Allowance - 2010		414,000	
A01216	Qualification Allowance		80,000	
A01217	Medical Allowance		154,000	
A01224	Entertainment Allowance		8,000	
A01227	Project Allowance		1,175,000	
A01244	Adhoc Relief		77,000	
A01262	Special Relief Allowance		77,000	
A03202	Telephone and Trunk Call		66,000	
A03303	Electricity		285,000	
A03407	Rates and Taxes		12,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		314,000	
A03809	CNG Charges (Govt)		90,000	
A03901	Stationery		70,000	
A03905	Newspapers Periodicals and Books		6,000	
A03970	Others		75,000	
A05270	To Others	10,000,000		25,000,000
A06301	Entertainments & Gifts		12,000	
A09203	I.T. Equipment		100,000	
A13001	Transport		155,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4286	CANAL IRRIGATION			
A13101	Machinery and Equipment		25,000	
A13201	Furniture and Fixture		10,000	
A13703	I.T. Equipment		15,000	
1355-A				
LO09100051	Punjab Irrigation System Improvement Project.	<u>20,000,000</u>	<u>12,562,000</u>	<u>20,000,000</u>
A01101	Basic Pay of Officers		4,900,000	
A01151	Basic Pay of Other Staff		2,999,000	
A01202	House Rent Allowance		270,000	
A01203	Conveyance Allowance		90,000	
A01205	Dearness Allowance		123,000	
A01209	Special Additional Allowance		60,000	
A0120P	Adhoc Relief 2009		195,000	
A01216	Qualification Allowance		94,000	
A01224	Entertainment Allowance		4,000	
A01227	Project Allowance		1,500,000	
A01236	Deputation Allowance		59,000	
A01244	Adhoc Relief		90,000	
A01262	Special Relief Allowance		90,000	
A01274	Medical Charges		150,000	
A01278	Leave Salary		1,000	
A03201	Postage and Telegraph		30,000	
A03202	Telephone and Trunk Call		90,000	
A03301	Gas		1,000	
A03302	Water		1,000	
A03303	Electricity		300,000	
A03407	Rates and Taxes		7,000	
A03805	Travelling Allowance		187,000	
A03806	Transportation of Goods		35,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		600,000	
A03901	Stationery		113,000	
A03902	Printing and Publication		45,000	
A03905	Newspapers Periodicals and Books		22,000	
A03907	Advertising & Publicity		54,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Power

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4286	CANAL IRRIGATION			
A03917	Law Charges		10,000	
A03970	Others		8,000	
A05270	To Others	20,000,000		20,000,000
A06301	Entertainments & Gifts		7,000	
A09601	Plant and Machinery		75,000	
A09701	Purchase of Frurniture and Fixture		7,000	
A13001	Transport		300,000	
A13101	Machinery and Equipment		38,000	
A13201	Furniture and Fixture		7,000	
Total Sub Sector Power		30,000,000	19,562,000	45,000,000
TOTAL SECTOR Irrigation		487,698,000	363,548,000	359,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information Technology

Information Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
086		ADMIN.OF INFO.,RECREATION & CULTURE			
0861		ADMIN.OF INFO.,RECREATION & CULTURE			
086101		ADMINISTRATION			
LE4284		ADMINISTRATION			
LO10000518		Technology Parks and Incubator Centers	<u>40,000,000</u>		
A05270		To Others	40,000,000		
-A					
LO09100953		Development of IT infrastructure for Governor's Secretariat	<u>2,454,000</u>	<u>16,630,000</u>	
A01106		Pay of contract staff		2,202,000	
A01274		Medical Charges		170,000	
A03204		Electronic Communication		410,000	
A03907		Advertising & Publicity		100,000	
A03970		Others		1,000,000	
A05270		To Others	2,454,000	225,000	
A09201		Hardware		8,069,000	
A09202		Software		1,151,000	
A09203		I.T. Equipment		2,975,000	
A09701		Purchase of Frurniture and Fixture		328,000	
-A					
LO09100954		Driving Licenses Issuance Management System - MTMIS Ph-II		<u>19,455,000</u>	
A03202		Telephone and Trunk Call		130,000	
A03907		Advertising & Publicity		100,000	
A03970		Others		3,024,000	
A09201		Hardware		8,725,000	
A09202		Software		1,698,000	
A09601		Plant and Machinery		4,520,000	
A09701		Purchase of Frurniture and Fixture		1,258,000	
-A					
LO09100931		Computerization of Transport Department-TDAS (Phase-II)		<u>13,705,000</u>	
A03202		Telephone and Trunk Call		63,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information Technology

Information Technology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0861	ADMIN.OF INFO.,RECREATION & CULTURE			
086101	ADMINISTRATION			
LE4284	ADMINISTRATION			
A03907	Advertising & Publicity		50,000	
A09201	Hardware		10,842,000	
A09202	Software		2,250,000	
A09601	Plant and Machinery		300,000	
A09701	Purchase of Frurniture and Fixture		200,000	
-A				
LO09100984	New IT initiatives for Lahore High Court	<u>20,000,000</u>	<u>20,000,000</u>	
A03202	Telephone and Trunk Call	2,000,000		
A03970	Others		250,000	
A09201	Hardware	18,000,000	16,100,000	
A09202	Software		1,900,000	
A09203	I.T. Equipment		1,050,000	
A09701	Purchase of Frurniture and Fixture		700,000	
-A				
LO09000042	OUTSTANDING TALENTS SCHOLARSHIPS PROGRAM		<u>68,837,000</u>	
A06102	Others		68,837,000	
-A				
LO09000037	ESTABLISHMENT OF PMO FOR THE CONSTRUCTION OF SOFTWARE DEVELOPMENT PARKS	<u>14,804,000</u>	<u>14,804,000</u>	
A01106	Pay of contract staff		10,639,000	
A01274	Medical Charges		600,000	
A03670	Others		150,000	
A03805	Travelling Allowance		20,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		650,000	
A03901	Stationery		510,000	
A03907	Advertising & Publicity		300,000	
A03970	Others		160,000	
A05270	To Others	14,804,000	1,775,000	
-A				
LO10000519	Training Initiatives	<u>25,000,000</u>	<u>14,962,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information Technology

Information Technology

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0861	ADMIN.OF INFO.,RECREATION & CULTURE			
086101	ADMINISTRATION			
LE4284	ADMINISTRATION			
A01106	Pay of contract staff		105,000	
A03801	Training - domestic		2,393,000	
A03805	Travelling Allowance		143,000	
A03903	Conference/Seminars/Workshops/ Symposia		335,000	
A03907	Advertising & Publicity		590,000	
A03919	Payments to Others for Service Rendered		8,709,000	
A03970	Others		2,041,000	
A05270	To Others	25,000,000		
A06301	Entertainments & Gifts		378,000	
A13199	Others		268,000	
-A				
LO09000034	COMPUTERIZATION OF IMPLEMENTATION & COORDINATION (I&C) OF S&GAD	<u>5,740,000</u>	<u>7,220,000</u>	
A01106	Pay of contract staff		2,121,000	
A01274	Medical Charges		122,000	
A03204	Electronic Communication		1,718,000	
A03907	Advertising & Publicity		15,000	
A05270	To Others	5,740,000	179,000	
A09203	I.T. Equipment		3,065,000	
-A				
LO01001252	Motor Vehicle Registration - MTMIS (Phase - II)	<u>25,000,000</u>	<u>94,997,000</u>	
A01106	Pay of contract staff	12,000,000	12,000,000	
A01156	Pay of contract staff	9,500,000	9,497,000	
A03202	Telephone and Trunk Call	600,000	1,600,000	
A03410	Security	1,000	1,000	
A03805	Travelling Allowance	50,000	50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,141,000	2,441,000	
A03901	Stationery	1,000	1,000	
A03902	Printing and Publication		500,000	
A03907	Advertising & Publicity	1,000	1,000	
A03919	Payments to Others for Service Rendered		2,581,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information Technology

Information Technology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0861	ADMIN.OF INFO.,RECREATION & CULTURE			
086101	ADMINISTRATION			
LE4284	ADMINISTRATION			
A03955	Computer Stationary	1,000	3,801,000	
A03970	Others	1,000	2,000	
A09101	Land and buildings		40,001,000	
A09201	Hardware	1,000		
A09202	Software	1,000	17,318,000	
A09501	Transport		2,000,000	
A09601	Plant and Machinery	1,000	2,001,000	
A09701	Purchase of Frurniture and Fixture	1,000	2,000	
A13001	Transport	400,000	900,000	
A13701	Hardware	300,000	300,000	
-A				
LO08000024	Automation of UIPT System in 5 Major Cities of Punjab (Pilot Project)	<u>20,000,000</u>	<u>20,000,000</u>	
A01106	Pay of contract staff	3,000,000	3,000,000	
A01156	Pay of contract staff	4,080,000	4,080,000	
A03410	Security	1,000	1,000	
A03603	Registration	1,000	1,000	
A03805	Travelling Allowance	200,000	200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	100,000	
A03901	Stationery	500,000	500,000	
A03907	Advertising & Publicity	100,000	100,000	
A03919	Payments to Others for Service Rendered	1,000,000	1,000,000	
A03970	Others	300,000	300,000	
A09201	Hardware	4,000,000	4,000,000	
A09202	Software	3,000,000	3,000,000	
A09203	I.T. Equipment	800,000	800,000	
A09501	Transport	1,000	1,000	
A09601	Plant and Machinery	1,000,000	1,000,000	
A09701	Purchase of Frurniture and Fixture	800,000	800,000	
A12470	Others	1,000,000	1,000,000	
A13001	Transport	1,000	1,000	
A13201	Furniture and Fixture	16,000	16,000	
A13701	Hardware	100,000	100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information Technology

Information Technology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0861	ADMIN.OF INFO.,RECREATION & CULTURE			
086101	ADMINISTRATION			
LE4284	ADMINISTRATION			
-A				
LO09101011	Survey, Design, Feasibility Study, and supervision for construction of Software Technology Park PC II	<u>19,259,000</u>	<u>41,601,000</u>	
A01106	Pay of contract staff		4,620,000	
A01274	Medical Charges		325,000	
A03770	Other		36,456,000	
A05270	To Others	19,259,000	200,000	
-A				
LO10000508	Punjab Gateway Project / Egovernment Initiative	<u>830,104,000</u>	<u>495,850,000</u>	
A01106	Pay of contract staff		4,400,000	
A03202	Telephone and Trunk Call		7,150,000	
A03204	Electronic Communication		28,480,000	
A03303	Electricity		2,700,000	
A03770	Other		2,325,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		350,000	
A03901	Stationery		300,000	
A03907	Advertising & Publicity		6,000,000	
A03919	Payments to Others for Service Rendered		36,713,000	
A03970	Others		30,000	
A05270	To Others	830,104,000	265,850,000	
A09201	Hardware		105,694,000	
A09202	Software		12,780,000	
A09203	I.T. Equipment		22,000,000	
A09701	Purchase of Frurniture and Fixture		500,000	
A13199	Others		578,000	
Total Sub Sector Information Technology		1,002,361,000	828,061,000	
TOTAL SECTOR Information Technology		1,002,361,000	828,061,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Jails

Jails and Convict Settlement

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO10200072	Jails Reforms in Punjab (Phase-II) provision of medical facilities inmates in Punjab Jails.		<u>25,528,000</u>	
A09601	Plant and Machinery		25,528,000	
Total Sub Sector Jails and Convict Settlement			25,528,000	
TOTAL SECTOR Jails			25,528,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			

LE4395 Roads and Highways

LO10200049 Development Package for MPAs / MNAs (Roads & Highways)

56,000,000

A12102 Other highways/roads

56,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200876	Construction of streets and drainages Naseer Abad Qasim Abad Awan Colony Chishtia Abad		<u>2,500,000</u>	
A12502	Works-Rural		2,500,000	
LO10200797	Improvement of Road Bansra Gali to Pithili UC Ghora Gali Tehsil Murree.		<u>5,100,000</u>	
A05270	To Others		5,100,000	
LO10200899	Construction of PCC link road Dhoke Kakora to Moora Nagyal UC Sui Cheemian Tehsil Gujar Khan		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200871	Construction of streets and drainages Adiala Road Dhoke Kalma New Abadi Mumtaz Colony Mubarak Lane Khawaja Corporation		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200874	Construction of streets and drainages Dhoke Syedan Safdar Abad Aziz Abad Bakra Mandi Adra		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO10200875	Construction of streets and drainages Tench Bhata Road John Colony Dhoke Mistri No.1 Mirza Colony		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200873	Construction of streets and drainages Kamal Abad Noori Masjid Rahat Colony Zaheer Colony Dhoke Latif Wapda Colony Dhamiyal Road		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200784	Completion of tied grant schemes of Road Sector initiated under Sialkot Development Package Phase-II		<u>256,117,000</u>	
A12102	Other highways/roads		256,117,000	
LO10200872	Construction of streets and drainages Kotha Khurd Dhamiyal Road Fauji Serial Colony		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200892	Construction of drain soling concrete flooring at Azizabad U/C Churahatta		<u>3,000,000</u>	
A12502	Works-Rural		3,000,000	
LO10200886	Construction of drain soling concrete flooring at Shah Sadar Din U/C S.S. Din		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO10200885	Construction of drain soling concrete flooring at Qasba Kala U/C Kala		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200894	Road from Zohra Memorial Road Pathak to Uggoki (Adalatgarh Road)		<u>126,077,000</u>	
A12102	Other highways/roads		126,077,000	
LO10200895	Construction of street Village Beema and Dhoke Baba Baga U.C. Guff Tehsil Kallar Syedan		<u>1,500,000</u>	
A12502	Works-Rural		1,500,000	
LO10200890	Construction of drain soling at Khalqi Wala U/C Kot Haibat		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200889	Construction of drain soling at Chak Essan Wala U/C Kot Haibat		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200888	Construction of drain soling concrete flooring at Sadiqabad U/C Kot Haibat		<u>2,500,000</u>	
A12502	Works-Rural		2,500,000	
LO10200887	Construction of drain soling concrete flooring at Basti Dhao U/C S.S. Din		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO10200891		Construction of drain soling at Chah Khanday Wala U/C Kot Haibat		<u>600,000</u>	
A12502		Works-Rural		600,000	
LO10200896		Construction of street Dhoke Bhatti and Construction of safety wall Graveyard village Bagla Rajgan U.C. Stote Tehsil Kallar Syedan		<u>1,500,000</u>	
A12502		Works-Rural		1,500,000	
LO10200882		Construction of PCC Roads (1) Barkat Dhodhi Shop Shamali Mohallah via Ramzani Mosque to Malik Ramzan Advocate Residence Akram Shaheed Road (2) Shadab Road to Shamali		<u>4,669,000</u>	
A12502		Works-Rural		4,669,000	
LO10200880		Construction of streets and drainages Ghazi Abad Dhoke Syedan Dhoke Banaras Shally Vally Azam Colony Millat Abad		<u>1,000,000</u>	
A12502		Works-Rural		1,000,000	
LO10200879		Construction of streets and drainages Quaid-e-Azam Colony Lane No.1 Ahmed Abad and Mohallah Dar-ul-Islam		<u>1,000,000</u>	
A12502		Works-Rural		1,000,000	
LO10200878		Construction of streets and drainages Allama Iqbal Colony Quaid Abad Mohallah Hajian		<u>1,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		1,000,000	
LO10200877	Construction of streets and drainages Ahmed Abad Quaid-e-Azam Colony Kamal Abad		<u>2,500,000</u>	
A12502	Works-Rural		2,500,000	
LO10200897	Construction of PCC streets in village Devi Data Dhoke Syedan & Dhoke Karmi UC Devi in Tehsil Gujar Khan		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200898	Construction of link road & vented causeway village Sangni UC Sui Cheemian Tehsil Gujar Khan		<u>3,000,000</u>	
A12502	Works-Rural		3,000,000	
LO10200720	Construction of Brick Pavement & Drain Adhowar		<u>400,000</u>	
A12502	Works-Rural		400,000	
LO10200884	Construction of PCC Link Road from KM 6 of P.D.Khan Choa Saidan Shah Road to Mohallah Islam Gung (upto Graveyard) (L=1100 Rft) Khwera		<u>2,154,000</u>	
A12502	Works-Rural		2,154,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200883	Construction of PCC Link Road from KM 12 of P.D.Khan # Choa Saidan Shah Road to Village Sohal Dakhli Khewra (L=2000 Rft)		<u>2,677,000</u>	
A12502	Works-Rural		2,677,000	
LO10200798	Construction of PCC Road from House Dawood to Raisaf House UC Ghora Gali.		<u>900,000</u>	
A05270	To Others		900,000	
LO10200518	Construction of PCC Fardous Pura		<u>200,000</u>	
A12502	Works-Rural		200,000	
LO10200864	Construction of streets and drainages Moman Pura Islam Pura Sabza Zar Colony Kachi Abadi Shaheed Colony		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200863	Construction of streets and drainages Tariq Abad Lalkurti New Sabza Zar Jamu Colony		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200517	Construction of Nullah Majra Klan		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200516	Construction of PCC Chak Ikhtiar		<u>400,000</u>	
A12502	Works-Rural		400,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200865	Construction of streets and drainages Dheri Hasan Abad Mohallah Khurshid Isloam Mohallah Sheikhaan Ghosia Road		<u>1,500,000</u>	
A12502	Works-Rural		1,500,000	
LO10200522	Construction of PCC Drain Kot Dran		<u>400,000</u>	
A12502	Works-Rural		400,000	
LO10200521	Construction of PCC Drain Chak Baso		<u>200,000</u>	
A12502	Works-Rural		200,000	
LO10200520	Construction of PCC Drain Malkhanwala		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200519	Construction of PCC Drain Bangla New Abadi		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200515	Construction of PCC Kothey Pardan Singh		<u>200,000</u>	
A12502	Works-Rural		200,000	
LO10200856	Improvement / Widening of Marala -Kullowal Road - Section Dhallay Wali to Kullwal (L=9.35 KM)		<u>156,929,000</u>	
A12102	Other highways/roads		156,929,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200862	Construction of streets and drainages Sharif Colony Ahaata Usmania Mohallah Natha Singh Ahaata Sher Khan		<u>1,500,000</u>	
A12502	Works-Rural		1,500,000	
LO10200509	Construction of PCC Dor (R.B)		<u>400,000</u>	
A12502	Works-Rural		400,000	
LO10200861	Construction of streets and drainages New Abadi Tahli Mohri Gulshan-e-Navid Noras Colony Dhoke Fazal Elahi Riaz Abad		<u>1,500,000</u>	
A12502	Works-Rural		1,500,000	
LO10200860	Construction of streets and drainages Mohallah Jhawra Sana Colony Kamal Abad Mohallah Gulistani		<u>1,500,000</u>	
A12502	Works-Rural		1,500,000	
LO10200514	Construction of PCC Mallianwala Arrain		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200513	Construction of PCC Jamal Pur Mallianwala		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200512	Construction of PCC Habib Pur Kartar Pur		<u>400,000</u>	
A12502	Works-Rural		400,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200511	Construction of PCC Pannu Attari		<u>200,000</u>	
A12502	Works-Rural		200,000	
LO10200510	Construction of PCC Kuthiala		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200866	Construction of streets and drainages		<u>1,500,000</u>	
	Mohallah Ch. Reham Ali Dhoke Shera Ahaata			
	Barkat Mohallah Amir Khan Mohallah Raja			
	Muhammad			
A12502	Works-Rural		1,500,000	
LO10200813	PCC Street and Sewerage Galla Near VET		<u>1,300,000</u>	
	Hospital Wala Kamoke District Gujranwala			
A12501	Works-Urban		1,300,000	
LO10200814	Construction of PCC Street Abadi Near Railway		<u>735,000</u>	
	Station Kamoke District Gujranwala			
A12501	Works-Urban		735,000	
LO10200816	Construction of PCC & Drain Umerke Khurd UC		<u>400,000</u>	
	Dhilum Balagon.			
A12502	Works-Rural		400,000	
LO10200817	Construction of Drains/Soling of City		<u>324,000</u>	
	Syedwala			

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A12102		Other highways/roads		324,000	
LO10200821		Widening /Improvement of Road from Adamke Cheema to Kanadan Sian via Verowala and Gojra (L=11.43 KM) in Distret Sialkot.		<u>50,000,000</u>	
A12102		Other highways/roads		50,000,000	
LO10200799		Construction of PCC Road from Rakhala to Choki Jabra to Mallu Pani UC tret Tehsil Murree.		<u>4,000,000</u>	
A05270		To Others		4,000,000	
LO10200809		Construction of Drain Soling and Nullah Dera Ranian Chaba Cheema District Gujranwala		<u>750,000</u>	
A12501		Works-Urban		750,000	
LO10200810		Constructiono of PCC Street Abadi Backside Shell Pump GT Road Kamoke District Gujranwala		<u>1,490,000</u>	
A12501		Works-Urban		1,490,000	
LO10200811		Construction of Drain Soling and PCC Chak Gillan District Gujranwala		<u>750,000</u>	
A12501		Works-Urban		750,000	
LO10200812		Construction of PCC Street Mohallah Model Town Kamoke District Gujranwala		<u>1,475,000</u>	
A12501		Works-Urban		1,475,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200843	Construction of incomplete portion of 02 unfunded roads from (1) Khajoorwali to Kapoorwali (2) Sialkot Marala Road to Village Sanduewala (remaining work) including construction/imp		<u>49,958,000</u>	
A12102	Other highways/roads		49,958,000	
LO10200523	Construction of PCC Drain Allewali Dhup Sari Malowali Hameed Colony		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200870	Construction of streets and drainages Gulistan Colony Butt Chowk Karim Abad Melaad Chowk Mohallah Shah Chan Chirag Karim Abad Mehmood Abad Mohallah Topi Dhoke Kashmirian		<u>1,500,000</u>	
A12502	Works-Rural		1,500,000	
LO10200869	Construction of streets and drainages Dheri Hasan Abad Madni Masjid Mohallah Sheikhhaan Mohallah Pathani Mohallah Abdullah		<u>1,500,000</u>	
A12502	Works-Rural		1,500,000	
LO10200868	Construction of streets and drainages Tulsa Road Sher Zaman Colony		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200867	Construction of streets and drainages Tulsa Road Gulzar Colony Tahli Mohri New Abadi		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200844	Construction / Improvement of metalled & PCC Roads invillage Uggoki including link from Roras Road to Village Bhindar & Widening of Roras Road (from Bhagwal Chowk to Olakh Jattan		<u>49,990,000</u>	
A12102	Other highways/roads		49,990,000	
LO10200527	Construction of PCC Drain Amrik Pura		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200526	Construction of PCC Ali Pur Gujran		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200525	Construction of brick pavement Dera Roshan		<u>300,000</u>	
A12502	Works-Rural		300,000	
LO10200524	Construction of PCC Drain Abdullah Abad		<u>400,000</u>	
A12502	Works-Rural		400,000	
LO10200900	Construction of link road from Qazian to Jagga Paika UC Qaizan Tehsil Gujar Khan		<u>1,500,000</u>	
A12502	Works-Rural		1,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200567	Construction of PCC Brick Pavement & Drain Sambrial City		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO10200974	Construction of Church at Chak No. 136 / RB Faisalabad.		<u>500,000</u>	
A05270	To Others		500,000	
LO10200973	Construction of boundary wall Christian Graveyard Chak No. 124 / RB Faisalabad.		<u>500,000</u>	
A05270	To Others		500,000	
LO10200566	Construction of PCC Drain Ludher		<u>600,000</u>	
A12502	Works-Rural		600,000	
LO10200565	Construction of PCC Drain Hamza Kharolizan		<u>300,000</u>	
A12502	Works-Rural		300,000	
LO10200564	Construction of PCC Drain Kharolian Khas		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200563	Construction of PCC Drain Dand Pur Kharolian		<u>500,000</u>	
A12502	Works-Rural		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200562	Construction of brick pavement Uchian Kharolia		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200561	Construction of PCC Drain Kor Pur		<u>400,000</u>	
A12502	Works-Rural		400,000	
LO10200575	Construction of PCC Drain Tamberay		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200975	Construction of Janazgah Christian Town Chak Jhumra Faisalabad.		<u>500,000</u>	
A05270	To Others		500,000	
LO10200574	Construction of PCC Drain Arhtala Sharif		<u>600,000</u>	
A12502	Works-Rural		600,000	
LO10200573	Construction of PCC Drain U.C Bhopalwala		<u>3,500,000</u>	
A12502	Works-Rural		3,500,000	
LO10200572	Construction of PCC Drain Chak Chodov		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200571	Construction of PCC Drain Man Pur		<u>500,000</u>	
A12502	Works-Rural		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200570	Construction of PCC Drain Fatu Chak		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200569	Construction of PCC Drain Nishtarabad		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200568	Construction of PCC Drain Sahowala		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO10200560	Construction of PCC Drain Ralioke		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200550	Construction of Nullah Karanwali		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200549	Construction of PCC Drain Dera Arrian		<u>200,000</u>	
A12502	Works-Rural		200,000	
LO10200548	Construction of brick pavement Dera Gujran		<u>200,000</u>	
A12502	Works-Rural		200,000	
LO10200547	Construction of PCC Drain Dera Tararan		<u>300,000</u>	
A12502	Works-Rural		300,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200546	Construction of brick pavement Tibbi Unayat Shah to Kot Dina		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200545	Construction of brick pavement Kot Dina		<u>600,000</u>	
A12502	Works-Rural		600,000	
LO10200544	Construction of PCC Drain Hadoke		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200972	Construction of Church at Chak No. 156 / RB Faisalabad.		<u>500,000</u>	
A05270	To Others		500,000	
LO10200543	Construction of PCC Drain Majra Khurd		<u>400,000</u>	
A12502	Works-Rural		400,000	
LO10200559	Construction of PCC Drain Sahabke		<u>600,000</u>	
A12502	Works-Rural		600,000	
LO10200558	Construction of PCC Drain/ Nullah Badoke Cheema		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200557	Construction of PCC Drain Puraneke		<u>500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		500,000	
LO10200556	Construction of PCC Drain Gadhiala Gharbi		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200555	Construction of brick pavement Warsalke		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200554	Construction of PCC Drain Kot Diani		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200553	Construction of PCC Drain Rehman Cheema		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200552	Construction of PCC Drain Mohalklah Eid Gah Sahjoke		<u>200,000</u>	
A12502	Works-Rural		200,000	
LO10200551	Construction of brick pavement Sahjoke		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200983	Construction of Boundary Wall Christian Graveyard Roshan wala TMA Madina Town Faisalabad		<u>10,000</u>	
A05270	To Others		10,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200982	Renovation of Church Kot Amin TMA Madina Town Faisalabad		<u>500,000</u>	
A05270	To Others		500,000	
LO10200595	Construction of PCC Drain Malkey Khurd		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200594	Construction of PCC Drain Sandhuala		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200593	Construction of PCC Drain Nand Pur		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200592	Construction of PCC Drain Sakhenian		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200591	Construction of PCC Drain Drain Buttter		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200590	Construction of PCC Drain Shatab Garha		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200589	Construction of PCC Drain Dhanney		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO10200992		Construction of Sewerage and Road Khalid colony Faisalabad.		<u>997,000</u>	
A05270	To Others			997,000	
LO10200991		Construction of Road Marrayiam Abad Street No. 1 Faisalabad.		<u>15,000</u>	
A05270	To Others			15,000	
LO10200990		Construction of drain and soling Chak No. 462 / GB Samundri Town Faisalabad		<u>8,000</u>	
A05270	To Others			8,000	
LO10200989		Renovation / construction of Churches Gajwal / Sher Singwala Jinaah Town Faisalabad		<u>3,000</u>	
A05270	To Others			3,000	
LO10200988		Renovation / construction of Church Malwayanawala Jinnah Town Faisalabad		<u>10,000</u>	
A05270	To Others			10,000	
LO10200987		Renovation / Construction of Church Christian Abadi Munir Park Jinnah Town Faisalabad		<u>1,000,000</u>	
A05270	To Others			1,000,000	
LO10200986		Construction of Church Malkhanwala UP Church 225 / RB TMA Madina Town Faisalabad		<u>20,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A05270	To Others		20,000	
LO10200985	Renovation of Church Bishop Chayo Colony TMA Madina Town Faisalabad		<u>500,000</u>	
A05270	To Others		500,000	
LO10200984	Construction of Road Noorpura TMA Madina Town Faisalabad		<u>12,000</u>	
A05270	To Others		12,000	
LO10200588	Construction of PCC Drain Adalat Garha		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO10200581	Construction of brick pavement Meeran Pindi to of Mahra Raj		<u>2,500,000</u>	
A12502	Works-Rural		2,500,000	
LO10200978	Renovation of Catholic Church Chak Jhumra		<u>14,000</u>	
A05270	To Others		14,000	
LO10200580	Construction of PCC Drain Bhakherewali		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO10200977	Improvement / Repairing of roads and soling at Chak No. 424/ JB Tehsil Gojra District T.T. Singh.		<u>1,354,000</u>	
A05270	To Others		1,354,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200579	Construction of PCC Drain Channi Gondal		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200976	Construction of Soling / drains / silage carriage at Chak No.424 / JB Tehsil Gojra District T.T. Singh.		<u>1,354,000</u>	
A05270	To Others		1,354,000	
LO10200578	Construction of PCC Drain Taka		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200577	Construction of PCC Drain Jajey		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200576	Construction of PCC Drain Nanowali		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200981	Construction of Church at Chak 143 / RB Tehsil Chak Jhumra		<u>11,000</u>	
A05270	To Others		11,000	
LO10200587	Construction of PCC Drain Kotli Kokian Sil		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200586	Construction of PCC Drain Kot Ghumman		<u>500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		500,000	
LO10200585	Construction of PCC Drain Motra		<u>1,500,000</u>	
A12502	Works-Rural		1,500,000	
LO10200584	Construction of PCC Drain Bheelo Mahar		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200980	Construction of Church at Chak 159 / RB Tehsil Chak Jhumra		<u>10,000</u>	
A05270	To Others		10,000	
LO10200979	Construction of Church at Chak 128 / RB Tehsil Chak Jhumra		<u>13,000</u>	
A05270	To Others		13,000	
LO10200583	Construction of PCC Drain Baseer Pakka Dhara		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200582	Construction of PCC Drain Chak Mughal		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200937	Construction of PCC Road Street No.7 Ayub Colony No.1 Faisalabad.		<u>1,366,000</u>	
A05270	To Others		1,366,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO10200936		Construction of PCC Road Street No.3 Ayub Colony No.1 Faisalabad.		<u>3,280,000</u>	
A05270		To Others		3,280,000	
LO10200935		Construction of PCC Road Street No.6 Ayub Colony No.1 Faisalabad.		<u>1,366,000</u>	
A05270		To Others		1,366,000	
LO10200934		Construction of PCC Road Street No.7 To Rasala Road Altaf Gung Jhang Road Faisalabad.		<u>1,725,000</u>	
A05270		To Others		1,725,000	
LO10200933		Construction of PCC Road Haji Malik Shop street K-Block Allam Iqbal Colony Faisalabad.		<u>3,073,000</u>	
A05270		To Others		3,073,000	
LO10200932		Construction of Carpet Road Choudhry PCO Tanki Wala Chowk K-Block Allam Iqbal Colony Faisalabad.		<u>2,150,000</u>	
A05270		To Others		2,150,000	
LO10200931		Construction of Carpet Bhola Road K-Block Allama Iqbal Colony Faisalabad.		<u>1,700,000</u>	
A05270		To Others		1,700,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200926	Widening / improvemetn of Road from Choa Khalsa to Smote via Tikkal and Bewal Tehsil Kallar Syedan (L=9.63 Km) (Revised)		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO10200925	Imprvement of road from Khad to Banahal (Road Section 6.58 to 10.55) Tehsil Kallar Syedan District Rawalpindi (L=3.97 Km)		<u>4,000,000</u>	
A12102	Other highways/roads		4,000,000	
LO10200949	Construction of M/Road from Sajid Roadto Mori Wala to Basti Qari Ghulam Shabbir Dammr		<u>6,500,000</u>	
A12502	Works-Rural		6,500,000	
LO10200948	Repair / Renovation of St. Anthony Church Empress Road Opposite Railway Headquarter Aziz Bhattti Town Lahore. NM-364		<u>4,621,000</u>	
A12403	Other buildings		4,621,000	
LO10200947	Repair / Renovation of Cathedral Church (Protestant Church) Opposite Lahore High Court Shaharah-e-Quaid-e-Azam (The Mall) Lahore.		<u>5,000,000</u>	
A12403	Other buildings		5,000,000	
LO10200946	Construction of PCC Azam Street in UC-138 NA-127 Lahore		<u>1,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12501	Works-Urban		1,000,000	
LO10200945	Construction of Tuff Tiles and PCC Street Akbar Shaheed Darbar UC-130 NA-72 Lahore		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO10200944	Retaining Wall on Nallah adjacent Majid Palak Wali Sector-3 Mohammadi Chowk Khayaban-e-Sayed Rawalpindi NA-55		<u>1,000,000</u>	
A12501	Works-Urban		1,000,000	
LO10200943	Construction of Primary Section of Government Islamia Higher Secondary School No.1 Murree Road Liaqat Bagh Rawalpindi NA-55		<u>3,953,000</u>	
A12501	Works-Urban		3,953,000	
LO10200942	Re-Construction of PCC Streets at Dhoke Mustageemm Mohallah Nai Abadi NA-54 Rawalpindi		<u>1,624,000</u>	
A12501	Works-Urban		1,624,000	
LO10200941	Widening / Improvement of 3 Span 10' each Culvert on Chure Harpal Road in KM No.1 Rawalpindi NA-54		<u>2,923,000</u>	
A12501	Works-Urban		2,923,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200924	Construction of Road from Banahal to Sanghaitar Tehsil Kallar Syeda Distrit Rawalpindi (L=2.55 Km)		<u>4,000,000</u>	
A12102	Other highways/roads		4,000,000	
LO10200909	Construction of soling Chak No.133/RB Kamalpur District Faisalabad		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200908	Construction of soling Mudassar Ghuman Suba Chak Jhumra District Faisalabad		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200907	Construction of PCC Road Mohallah Ali Pur Jhumra District Faisalabad		<u>1,200,000</u>	
A12502	Works-Rural		1,200,000	
LO10200906	Construction of PCC Road UC 275 Shamem Arif Wali Ghulam Muhammad Abad Faisalabad		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200905	Tanseef Tuff Tiles Ladies Bazar Kartar Pura UC 33 District Rawalpindi		<u>500,000</u>	
A12502	Works-Rural		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO10200904		Fitting and laying of tuff tiles ladies Bazar Haripura UC 34 District Rawalpindi		<u>500,000</u>	
A12502		Works-Rural		500,000	
LO10200903		Construction of concrete street Har Do Jaggi and complete concrete and making of Nali from Govt. Girls High School Kalyam Awan to residence of Malik Muhammad Azmat and Malik		<u>3,500,000</u>	
A12502		Works-Rural		3,500,000	
LO10200902		Construction of PCC streets and Nullah in village Kalyam Awan UC Kalyam Awan Tehsil Gujar Khan		<u>1,500,000</u>	
A12502		Works-Rural		1,500,000	
LO10200901		Construction of PCC streets Lalkurti Rawalpindi		<u>1,500,000</u>	
A12502		Works-Rural		1,500,000	
LO10200923		Construction of Link Road Gohra Rajgan Tehsil Kahutta District Rawalpindi (L=1.34 Km)		<u>1,000,000</u>	
A12102		Other highways/roads		1,000,000	
LO10200922		Construction of road from Duberan Kalan to Numble Tehsil Kallar Syedan District Rawalpindi (L=4.05 Km)		<u>1,000,000</u>	
A12102		Other highways/roads		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200920	Clear Pending Liabilities of the following Contractors under Order of Lahore High Court Lahore.		<u>41,549,000</u>	
A05270	To Others		41,549,000	
LO10200917	Special Repari of Road from Sargodha Shoulder of Road form Sargodha Road to Dera Shahana alongwith Bhujwana Minor Site and Brick Soling L=0.40 Km.		<u>2,011,000</u>	
A12102	Other highways/roads		2,011,000	
LO10200914	Repair of road from Chak No.125/RB Boys Primary school to Chak No.127/RB (Bahlool Pur) District Faisalabad (Revised)		<u>2,500,000</u>	
A12502	Works-Rural		2,500,000	
LO10200913	Construction of soling Darbar Baba Mithan Shah District Faisalabad		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200912	Construction of soling Chak No.140/RB Mithianwalar District Faisalabad		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200911	Construction of soling Chak No.16/JB Kot Shabal District Faisalabad		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200910	Construction of soling Chak No.152/RB Gunna District Faisalabad		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200533	Construction of brick pavement Sahjoke to Nand Pur		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200532	Construction of PCC Drain Magu Kumman		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200531	Construction of PCC Drain and Culvert Passian		<u>600,000</u>	
A12502	Works-Rural		600,000	
LO10200530	Construction of soling Boys School to Kothi Warraichan Wasaanke		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200529	Construction of boundary wall graveyard Chak Khina		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200528	Construction of PCC Drain Bhopalwala		<u>2,500,000</u>	
A12502	Works-Rural		2,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200971	Renovation of Church at Chak No. 159 / RB Bilal Nagar Jhumra Faisalabad.		<u>500,000</u>	
A05270	To Others		500,000	
LO10200970	Construction of Soling / drainage at Chak No. 201 / RB Faisalabad.		<u>500,000</u>	
A05270	To Others		500,000	
LO10200969	Construction of Soling Azam Nagar Faisalabad.		<u>20,000</u>	
A05270	To Others		20,000	
LO10200542	Construction of Brick Pavement Bakherewali to Koloke		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200541	Construction of PCC Drain Jatheke		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO10200540	Construction of PCC Drain Waremke		<u>300,000</u>	
A12502	Works-Rural		300,000	
LO10200539	Construction of PCC Drain Ahmad Abad		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200538	Construction of PCC Drain Umerke Klan		<u>400,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		400,000	
LO10200537	Construction of PCC Drain Ghartal		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200536	Construction of PCC Drain & Brick Pavement Wan		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200535	Construction of PCC Drain Baryar		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200534	Construction of PCC Drain Dhilum Balagon		<u>600,000</u>	
A12502	Works-Rural		600,000	
LO10200968	Construction of PCC Street No. 1 Nawaz Park Faisalabad.		<u>113,000</u>	
A05270	To Others		113,000	
LO10200958	Construction of Soling /Drain Basti Dhareja Mouza Bait Warian Wala Mir Hazar		<u>200,000</u>	
A12502	Works-Rural		200,000	
LO10200957	Construction of Soling Road Basti Qayoum Abad Klalar Wali (2nd) identified by Abzur Ghafari		<u>400,000</u>	
A12502	Works-Rural		400,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200956	Construction of Soling Road Basti Saur Wala Basti Bacho Wala Basti Bakhshay Wala Kalar Wali (2nd) identified by Abduzar Qari Abdul Ghani Saqib		<u>2,800,000</u>	
A12502	Works-Rural		2,800,000	
LO10200955	Construction of M/Road from Shahad Sultan Jatoi Road to Basti Ramzan Abad identified by Zaffar Shah		<u>1,500,000</u>	
A12502	Works-Rural		1,500,000	
LO10200954	Construction of M/Road from Qadir Pur Raod to Basti Muhammad Hussan Balouch		<u>3,000,000</u>	
A12502	Works-Rural		3,000,000	
LO10200953	Construction of M/Road from Qadir Pur Road to Basti Kareemon Chowk to Nazar Wala		<u>1,600,000</u>	
A12502	Works-Rural		1,600,000	
LO10200952	Construction of M/Road Kalar Wali Road to Basti Jagan Wala Chanday Wala		<u>3,200,000</u>	
A12502	Works-Rural		3,200,000	
LO10200951	Construction of M/Road from Bakaini Basti Captaa to Basti Sangla Mouza Bait Sial Mian Imeer Muhammad Daha		<u>3,200,000</u>	
A12502	Works-Rural		3,200,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200950	Construction of M/Road from Nala Pull Makwal to Meri Nala Kurbray Khas to Basti Mohana		<u>6,500,000</u>	
A12502	Works-Rural		6,500,000	
LO10200967	Construction of Janazgah Christian Graveyard Warispura Faisalabad.		<u>932,000</u>	
A05270	To Others		932,000	
LO10200966	Construction of Catholic Church Ibne- Maryam Colony Faisalabad.		<u>25,000</u>	
A05270	To Others		25,000	
LO10200965	Construction of Community Hall Elahi Abad Faisalabad.		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10200964	Construction of Soling/ drainage of Chak No. 209/RB Jaranwala Road Faisalabad (Azazfi Abadi).		<u>590,000</u>	
A05270	To Others		590,000	
LO10200963	Construction of Soling/ Road Daud Colony Faisalabad.		<u>1,675,000</u>	
A05270	To Others		1,675,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200962	Construction of Soling/ Drain Basti Jaloo Sabu identified by Allah Bachaya Sabu Muhammad Khalid Chajra		<u>300,000</u>	
A12502	Works-Rural		300,000	
LO10200961	Construction of Pull Nala Mughal Hfiz Fhulam Nabi Chajrah Mouza Khalu		<u>100,000</u>	
A12502	Works-Rural		100,000	
LO10200960	Construction of Pulla Nala Sarab at Mikan Mahar Basti Hafiz Ahmad Advocate Mouza Kotla Rahim Ali Shah		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200959	Construction of Tuff Tile Basti Ameer Nawaz Khan Laghari Mouza Baits Wadian Wala		<u>200,000</u>	
A12502	Works-Rural		200,000	
LO10200719	Construction of Brick Pavement & Drain Gillan Masherqi		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200493	Construction of PCC Drain Kot Muhammad Hussain		<u>700,000</u>	
A12502	Works-Rural		700,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200494	Construction of Soling / PCC Pipli Wala		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200495	Construction of PCC Drain New Abadi Pipli Wala		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200496	Construction of PCC Drain Kopra Klan		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200497	Construction of PCC Drain Kopra Khurd		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200167	Construction of PCC Street Drains Soling and Sewerage System at Ismailpur		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10200166	Construction of Nulla at Tardian		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10200165	Construction of PCC Street Drains Soling at Baryar		<u>1,000,000</u>	
A05270	To Others		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200164	Construction of PCC Street Drains Soling at Bagrian Kahna		<u>500,000</u>	
A05270	To Others		500,000	
LO10200492	Construction of PCC Drain Kot Marth		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200159	Construction of PCC Street Drains Soling at Channi Murid		<u>500,000</u>	
A05270	To Others		500,000	
LO10200158	Construction of PCC Street Drains Soling at Maryala Chattha		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10200157	Construction of PCC Street Drains Soling Islamabad		<u>500,000</u>	
A05270	To Others		500,000	
LO10200156	Construction of PCC Street Drains Soling Wadala Cheema		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10200155	Construction of PCC Street Drains Soling at Nawaz Nagar		<u>500,000</u>	
A05270	To Others		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200498	Construction of brick pavement Daduwali to Ratta Dhra		<u>800,000</u>	
A12502	Works-Rural		800,000	
LO10200163	Construction of PCC Street Drains Soling at Bagrian Nou		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10200162	Construction of PCC Street Drains Soling at Dadan Chak		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10200161	Construction of PCC Street Drains Soling at Kotli Esa		<u>500,000</u>	
A05270	To Others		500,000	
LO10200160	Construction of PCC Street Drains Soling at Ladheywala Cheema		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10200191	Widening and Improvement of Main Railway Road from Gurdwara Janam Asthan to Morr Manawala Road City District Nankana Sahib		<u>30,000,000</u>	
A05270	To Others		30,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200190	Contruction of metalled road from Rohaila Tajeka to Chak Hafiz Lal (3 KM) Distirct Okara.		<u>10,000,000</u>	
A05270	To Others		10,000,000	
LO10200189	Improvement of road from Bakshu to Feroze via Jandraka road District Okara.		<u>7,500,000</u>	
A05270	To Others		7,500,000	
LO10200188	Improvement of road from Kandar Ka thatta to 30/GD District Okara.		<u>7,500,000</u>	
A05270	To Others		7,500,000	
LO10200185	rehabilitation of Road from Kuldana to Ban via Khani Tak UC Darya Gali Tehsil Murree District Rawalpindi.		<u>10,000,000</u>	
A05270	To Others		10,000,000	
LO10200197	Widening / Improvement of road from Dhanda Shah Bilawal to Lawa Tehsil Talagang (Length=8km) District Chakwal.		<u>45,650,000</u>	
A05270	To Others		45,650,000	
LO10200196	Construction of road from Hattian G.T. Road to Sanjwal Road Attock City.		<u>100,000,000</u>	
A05270	To Others		100,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200195	Widening of road from Jand Turap Lakarmar Section (L=37.00 KM) District Attock		<u>100,000,000</u>	
A05270	To Others		100,000,000	
LO10200193	Construction of Mian Shahbaz Sharif Library Jhang		<u>35,000,000</u>	
A05270	To Others		35,000,000	
LO10200192	Rehabilitation / Improvement of Mian Nawaz Sharif Park Jhang		<u>35,000,000</u>	
A05270	To Others		35,000,000	
LO10200172	Repair of PCC Street at Khasra		<u>500,000</u>	
A05270	To Others		500,000	
LO10200171	Construction of PCC Street Drains Soling and Sewerage System at Rajab Chak		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10200170	Construction / Repair of PCC Drains Soling and Sewerage System at Nahalo Chak		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10200169	Construction / Repair of PCC at Pathanwali		<u>1,000,000</u>	
A05270	To Others		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200168	Construction of PCC Street Drains Soling and Sewerage System at Abu Al-Fatehwali		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10200184	Construction of road from sargodha road to Dera Shahna		<u>1,130,000</u>	
A05270	To Others		1,130,000	
LO10200183	Construction of road from Dera Shahna to Dera Mahi		<u>2,598,000</u>	
A05270	To Others		2,598,000	
LO10200180	Construction of Road Gojra City to 289 New Plot		<u>1,200,000</u>	
A05270	To Others		1,200,000	
LO10200174	Clearance of pending liabilities of the scheme Construction of roads installation of Hand Pumps and construction of water tank in Union Council Goleywali.		<u>531,000</u>	
A12102	Other highways/roads		531,000	
LO10200173	Construction of Road Dera Kandan Road UC Kund (Length=1.00 KM)		<u>1,799,000</u>	
A12102	Other highways/roads		1,799,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200154	Construction of PCC Street Drains Soling Kakka		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10200119	Construction of drains & brick pavement Mohallah Rehmatatabad & Muhammad Pura Sitara Colony T.T. Singh		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200118	Construction of drains Mohallah Hada Rori T.T. Singh		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200117	Providing / laying / PCC Gali 1 2 & 3 Mohallah Islampura T.T. Singh		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200116	Construction of drains & brick pavement Chak No.263/GB		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200115	Construction of drains & brick pavement Chak No.260/GB		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200124	Construction of boundary wall Boys Primary School 186/GB		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200123	Construction of boundary wall graveyard Chak No.286/GB		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200122	Construction of metalled road Toba Warryum Road to Insar Colony Ghoushala T.T. Singh		<u>650,000</u>	
A12502	Works-Rural		650,000	
LO10200121	Construction of metalled road Chak No.335/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200120	Construction of metalled road Saddar Bazar Churi Bazar & Talab Bazar T.T. Singh City		<u>4,200,000</u>	
A12502	Works-Rural		4,200,000	
LO10200109	Construction of drains & brick pavement Chak No.185/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200108	Construction of drains & brick pavement Chak No.190/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200107	Construction of drains & brick pavement Chak No.151/GB		<u>600,000</u>	
A12502	Works-Rural		600,000	
LO10200106	Construction of drains & brick pavement Chak No.188/GB (Khurd)		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200105	Construction of drains & brick pavement Chak No.322/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200114	Construction of drains & brick pavement Chak No.265/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200113	Construction of drains & brick pavement Chak No.267/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200112	Construction of drains & brick pavement Chak No.268/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200111	Construction of drains & brick pavement Chak No.270/GB (Anwar Town)		<u>1,500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A12502	Works-Rural			1,500,000	
LO10200110		Construction of drains & brick pavement Chak No.255/GB (Kalan)		<u>500,000</u>	
A12502	Works-Rural			500,000	
LO10200139		Construction of boundary wall step playground Chak No.517/GB		<u>500,000</u>	
A12502	Works-Rural			500,000	
LO10200138		Construction of water course Chak No.331/JB (Athwal)		<u>1,000,000</u>	
A12502	Works-Rural			1,000,000	
LO10200137		Provision of pumping machinery boring pump house and raising main line for drinking clean water Chak No.348/GB (Bajra)		<u>2,000,000</u>	
A12502	Works-Rural			2,000,000	
LO10200136		Construction of boundary wall Chak No. 477/JB		<u>1,000,000</u>	
A12502	Works-Rural			1,000,000	
LO10200135		Construction of boundary wall Boys Primary School and GGHS Chak No. 324/JB		<u>500,000</u>	
A12502	Works-Rural			500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200153	Construction of Nullah PCC Street Sewerage System at Dharowal		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10200152	Construction of PCC Street Drains Soling at Dilawar Cheema		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10200151	Construction of PCC Street Drains Soling at Salhoki		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO10200141	Provision of electrification Chak No.296/GB (Azafi Abadi)		<u>650,000</u>	
A12502	Works-Rural		650,000	
LO10200140	Construction of boundary wall step playground Chak No.336/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200129	Construction of boundary wall gate and gate pillars Janazghah Chak No. 290/GB		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200128	Construction of Janazghah and Toilet Block Chak No.408/JB		<u>1,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		1,000,000	
LO10200127	Construction of boundary wall Boys Primary School Chak No.348/GB (Dhari)		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200126	Construction of boundary wall Boys Model High School T.T. Singh		<u>900,000</u>	
A12502	Works-Rural		900,000	
LO10200125	Construction of boundary wall graveyard Chak No.249/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200134	Construction of boundary wall/ step Play Ground & Brick Pavement Chak No. 299/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200133	Construction of boundary wall for Water Tank Chak No. 298/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200132	Construction of additional classrooms with veranda Boys Elementary School Chak No.295/GB		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200131	Construction of additional classrooms with veranda GGES Chak No.360/GB		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200130	Construction of boundary wall gate and gate pillars Janazghah Chak No. 296/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200491	Construction of PCC Drain Daburji Janda Sing		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200316	Reconstruction / conservation of Iqbal High School G.T Road Gujranwala.		<u>27,246,000</u>	
A05270	To Others		27,246,000	
LO10200327	Widening /improvement of Capital Road Sialkot		<u>34,691,000</u>	
A05270	To Others		34,691,000	
LO10200328	Exttension/widening of College Road Daska		<u>38,000,000</u>	
A05270	To Others		38,000,000	
LO10200360	W/I of road from kotli Nawab to Eminabad Dharam Kot Road via Hamid Pur Tehsil Kamoki (remaining portion 2.5 K.M.)		<u>17,149,000</u>	
A12102	Other highways/roads		17,149,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200364	Clearance of pending liability of 10% contractor security against the scheme Construction of Metalled Road from Telephone Exchange Kot Qaisrani to Basti Kot Qaisrani.		<u>352,000</u>	
A06470	Others		352,000	
LO10200222	Construction of road Village Maqam to Langar L = 1.158 KM		<u>685,000</u>	
A12102	Other highways/roads		685,000	
LO10200312	Rehabilitation of Ferozepur Road With Ferozwala Link (3.1 Kms)		<u>44,928,000</u>	
A05270	To Others		44,928,000	
LO10200313	Rehabilitation of Jinnah Road from Eastern By-pass to Sialkot Road (2.5 kms)		<u>38,000,000</u>	
A05270	To Others		38,000,000	
LO10200314	Rehabilitation of Hafizabad Road from RA Wala Chowk to Jinnah Chowk Baghbanpur (0.6 Km) and Gala Ghartalina to Western By-pass (1.5 Kms)		<u>49,486,000</u>	
A05270	To Others		49,486,000	
LO10200315	Rehabilitation of Nowshera Saansi Road from Mubarik shah Road to Western By-pass (3.81 Kms)		<u>48,548,000</u>	
A05270	To Others		48,548,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO10200385		Construction of waste water treatment ponds Kabirwala.		<u>14,193,000</u>	
A06470		Others		14,193,000	
LO10200386		Development of sanitary landfill site Kabirwala		<u>6,162,000</u>	
A06470		Others		6,162,000	
LO10200387		Low income area sewer links TMA Jahanian		<u>1,515,000</u>	
A06470		Others		1,515,000	
LO10200388		Construction of waster water treatment plant (Stablization ponds) Jahanian		<u>1,521,000</u>	
A06470		Others		1,521,000	
LO10200389		Development of saitary landfill site jahanian		<u>16,941,000</u>	
A06470		Others		16,941,000	
LO10200370		Development of Bus Terminal at Kasur		<u>109,174,000</u>	
A05270		To Others		109,174,000	
LO10200381		Construction of low income area sewerage links at Khanewal.		<u>2,206,000</u>	
A06470		Others		2,206,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200382	Waste Water treatment plant Zone-C Khanewal.		<u>38,822,000</u>	
A06470	Others		38,822,000	
LO10200383	Waste Water treatment plant Zone-A Khanewal.		<u>14,109,000</u>	
A06470	Others		14,109,000	
LO10200384	Construction of road links Kabirwala		<u>946,000</u>	
A06470	Others		946,000	
LO10200262	Construction of Road form Bilal Chowk to Muhammadi Chowk Smanabad.		<u>22,000,000</u>	
A05270	To Others		22,000,000	
LO10200296	Laying of truck sewer in place of sullage carrier and construction of road over it from shadman Disposal Works to Trunk sewer line Bahur Chowk Millat Road Faisalabad(Road		<u>35,000,000</u>	
A05270	To Others		35,000,000	
LO10200297	Construction of road at right bank of Sarwala Rajbah and lining of Sarwala Rajbah (Road Component)		<u>56,000,000</u>	
A05270	To Others		56,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200298	Traffic Improvement Plan / Construction of raod between Jhal Khanuana Overhead bridge Abdullahpur Bride and Remodeling of intersections.		<u>90,000,000</u>	
A05270	To Others		90,000,000	
LO10200261	Construction of road from WAPDA Computer Center Road D-Block Sir Syed Town.		<u>20,556,000</u>	
A05270	To Others		20,556,000	
LO10200295	Construction of Road from Mohajir Canal to Dera Jat Bandial Shumali		<u>724,000</u>	
A12102	Other highways/roads		724,000	
LO10200268	Improvement Chowk at Bye-Pass Aminpur		<u>10,000,000</u>	
A05270	To Others		10,000,000	
LO10200267	Tandianwla Re-designig of Main Chowk & Rehabilitation / Dualization of Main Bazar opposite to Bus Stand.		<u>28,000,000</u>	
A05270	To Others		28,000,000	
LO10200265	Construction of Road alongwith side drains in Main Bazar Sadhaar.		<u>20,000,000</u>	
A05270	To Others		20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200263	Constructio of road from (Dhanola-Dry Port - PARCO Deopot) to Sheikhpura		<u>50,000,000</u>	
A05270	To Others		50,000,000	
LO10200228	Construction of Road from Main Dhalal Road to Darbar Peer Aali Muqam Sarkar L=1.00 Km.		<u>3,031,000</u>	
A05270	To Others		3,031,000	
LO10200227	Construction of Road from Dhoke Hadala to Dhoke Bhattian L=1.70 Km		<u>5,028,000</u>	
A05270	To Others		5,028,000	
LO10200225	Construction of road from Dhoke Muhammad to Dhoke Sehri Khunda L = 0.75 KM		<u>428,000</u>	
A12102	Other highways/roads		428,000	
LO10200224	Construction of Village Pari Dhoke Majhial Link Road L = 2. 00 Km		<u>849,000</u>	
A12102	Other highways/roads		849,000	
LO10200223	Construction of Khunda Bajal Link Road UC Kot Fateh Khan L = 4.00 KM		<u>548,000</u>	
A12102	Other highways/roads		548,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO10200260		Repair/ Improvement of road from Blessing Home Public School to Maqbool road upto Rex Market.		<u>25,000,000</u>	
A05270	To Others			25,000,000	
LO10200242		PCC and drian Tibba Jalian Sialkot		<u>5,250,000</u>	
A05270	To Others			5,250,000	
LO10200241		Nullah & Road Hamza Ghous Habibpura Sialkot		<u>10,000,000</u>	
A05270	To Others			10,000,000	
LO10200230		Construction of road from Main Damali Road to Dhoke Khalial L=1.20 Km		<u>4,779,000</u>	
A05270	To Others			4,779,000	
LO10200229		Construction of vented causeway on Jamalawal Khanwal Road		<u>7,162,000</u>	
A05270	To Others			7,162,000	
LO10200390		Rehabilitation of Slater House at jahanian District khanewal		<u>60,000</u>	
A06470	Others			60,000	
LO10200476		Construction of Community Centre for the Poor Christian Community Living in Iqbal Town of Islamabad Highway.		<u>2,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12403	Other buildings		2,000,000	
LO10200477	Construction of PCC Drain & Brick Pavement Adda Baghowala		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200478	Construction of Nullah Badhe Chak		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200479	Construction of PCC Drain Kolti Channo		<u>300,000</u>	
A12502	Works-Rural		300,000	
LO10200480	Construction of brick pavement Nand Garh		<u>800,000</u>	
A12502	Works-Rural		800,000	
LO10200200	Rehabilitation of Nullah from Gondal Hazro Road to pir Zai Road (L=0.50 KM)		<u>1,267,000</u>	
A05270	To Others		1,267,000	
LO10200199	Rehabilitation of road from Shinka Chowk to Momin Pur Village (L=2.60 KM)		<u>9,698,000</u>	
A05270	To Others		9,698,000	
LO10200198	Rehabilitation of road from shadikhan road to Sirka Village (L=2KM)		<u>9,023,000</u>	
A05270	To Others		9,023,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200468	Widening / improvement of Jhang Multan road from Pull 14 to Darkhanan Railway Station via Joya Morr (L=6.00 KM) (PP-212)		<u>49,566,000</u>	
A12102	Other highways/roads		49,566,000	
LO10200469	Widening / improvement of Adda Mohsin wal to Tulamba (L=6.00 KM) (PP-216)		<u>47,237,000</u>	
A12102	Other highways/roads		47,237,000	
LO10200486	Construction of PCC Drain Kharal		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200487	Construction of PCC Drain & Brick Pavement Randheer		<u>2,500,000</u>	
A12502	Works-Rural		2,500,000	
LO10200488	Construction of PCC Drain Bahgla Gharbi Sharqi		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200489	Construction of PCC Drain Peer Kot		<u>600,000</u>	
A12502	Works-Rural		600,000	
LO10200490	Construction of PCC Drain Chaoke Klan		<u>700,000</u>	
A12502	Works-Rural		700,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200481	Construction of PCC Drain & Brick Pavement Kotli Miani		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200482	Construction of PCC Drain & Brick Pavement Kotli Joian		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200483	Construction of PCC Jharianwala		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200484	Construction of PCC Drain & Brick Pavement Madoke		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200485	Construction of PCC Drain Chaoke Khurd		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200394	Development of sanitary landfill site Mianchannu.		<u>7,400,000</u>	
A06470	Others		7,400,000	
LO10200403	Construction of road from Kot Mubarik Chani hinjra Wan Road to Abadi Muhammad Nawaz L=0.90 km District Hafizabad		<u>4,595,000</u>	
A05270	To Others		4,595,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200404	Construction of metalled road from sultan Chowk to Chokian UC Molana tehsil Jhang L=3.00 Km		<u>4,718,000</u>	
A05270	To Others		4,718,000	
LO10200405	Construction of metalled road from Kakuwala to Pattan Road Tehsil Shorkoat L=5.00 Km		<u>9,189,000</u>	
A05270	To Others		9,189,000	
LO10200406	Construction of metalled road from Luda Mahni to Jhangiwala Tehsil Shorkot L=3.00 Km		<u>5,179,000</u>	
A05270	To Others		5,179,000	
LO10200221	Construction of road Village Thatti Gujran to Bangoo Kanyal Road L = 2.50 KM		<u>62,000</u>	
A12102	Other highways/roads		62,000	
LO10200391	Construction of new Slater House at Mianchannu		<u>163,000</u>	
A06470	Others		163,000	
LO10200392	Construction of waster water treatment ponds at Mianchannu.		<u>10,425,000</u>	
A06470	Others		10,425,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200393	Incremental Inad development for poor (external electrification) TMA Mianchannu.		<u>1,374,000</u>	
A06470	Others		1,374,000	
LO10200220	Construction of road Dhoke Ranjha Dakhli Mahura L = 1.30		<u>276,000</u>	
A12102	Other highways/roads		276,000	
LO10200418	Construction of road from Bullo (jhang Road) to Borana Wala (L=17 Km)		<u>64,740,000</u>	
A12102	Other highways/roads		64,740,000	
LO10200424	Construction of Haidery Underpass District Gujranwala		<u>20,961,000</u>	
A12104	Other bridges		20,961,000	
LO10200426	Renovation /Upgradation of General Bust Stand Pir Wadhai Rawalpindi.		<u>60,000,000</u>	
A12501	Works-Urban		60,000,000	
LO10200219	Construction of road from Village Cahart to Khudri = L 1.35 KM		<u>460,000</u>	
A12102	Other highways/roads		460,000	
LO10200217	Construction of PCC Street Rashid Nawaz Colony Rawalpindi.		<u>823,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A05270	To Others		823,000	
LO10200407	Construction of metalled road Pull Bahadar to 17 Gagh Tehsil shorkot L=2.50 Km		<u>4,310,000</u>	
A05270	To Others		4,310,000	
LO10200408	Construction of metalled road from Badhuana to 5 Marla Colony Uppth Janjiana Tehsil Shorkot L=5.00 Km		<u>7,514,000</u>	
A05270	To Others		7,514,000	
LO10200409	Construction of metalled road from Pull doluana to Kashmir Colony 1 1/2 Colony Tehsil Ahmadpur Sial L=1.50 Km		<u>2,966,000</u>	
A05270	To Others		2,966,000	
LO10200416	Construction of road from Rhadari to Pindi Tibba via Noorpor thal and Biland (L=16.5 Km)		<u>61,705,000</u>	
A12102	Other highways/roads		61,705,000	
LO10200417	Construction of road from Khatwan upto Aoura Syedan (Crossing Jhang Road) (L=13 Km)		<u>49,149,000</u>	
A12102	Other highways/roads		49,149,000	
LO10200104	Construction of drains & brick pavement Chak No.296/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO09200870	Construction of New Christ Church, Franchisabd Gujranawala.		<u>743,000</u>	
A12501	Works-Urban		743,000	
LO09200869	Construction of Salim Nallah Road and Bridge Ahmad Nagar.		<u>50,000</u>	
A12501	Works-Urban		50,000	
LO09200868	Construcion of Padri Moras Francisabd, Gujranwala.		<u>700,000</u>	
A12403	Other buildings		700,000	
LO09200867	Construcion of Padri Bashir's Church Francisabd.		<u>160,000</u>	
A12403	Other buildings		160,000	
LO09200866	Construcion of Streets, and Drains Mohallah Rasool Nagar Kalar Abadi, Gujranwala.		<u>1,283,000</u>	
A12501	Works-Urban		1,283,000	
LO10200678	Construction of Brick Pavement & Drain Targa		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200679	Construction of Brick Pavement & Drain Daoke Kian Khurd		<u>800,000</u>	
A12502	Works-Rural		800,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO10200680		Construction of Brick Pavement & Drain Dughal		<u>500,000</u>	
A12502		Works-Rural		500,000	
LO10200681		Construction of Brick Pavement & Drain Kamal Pur		<u>600,000</u>	
A12502		Works-Rural		600,000	
LO10200682		Construction of Brick Pavement & Drain Bhubangi		<u>400,000</u>	
A12502		Works-Rural		400,000	
LO09200860		Rehabilitation of streets no. 6 Masjid wali Jalil Town, Gujranwala.		<u>50,000</u>	
A12501		Works-Urban		50,000	
LO09200859		Construction of Streets, Drain and Nallah Irshad Colony Qila Chand.		<u>2,014,000</u>	
A12501		Works-Urban		2,014,000	
LO09200858		Construction of PCC Streets & Drains Ayyaz Colony Kalar Abadi /Christian abadi, Gujranwala.		<u>426,000</u>	
A12501		Works-Urban		426,000	
LO09200857		Expainsion /Renovation of Christ Church (Padri Shafan), Civil Lines, Gujranwala.		<u>2,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12403	Other buildings		2,000,000	
LO09200855	Construction of remaining portion of PCC Street No. 1, Jail Town, Gujranwala.		<u>1,265,000</u>	
A12501	Works-Urban		1,265,000	
LO09200865	Renovation of 7-Days Church Eminabad, Gujranwala.		<u>1,991,000</u>	
A12403	Other buildings		1,991,000	
LO09200864	Renovation of Church Ladhewala Warriach, Gujranwala.		<u>97,000</u>	
A12403	Other buildings		97,000	
LO09200863	Construction of PCC Main Gallah 1/C Branches Nai Abadi Kangniwala.		<u>854,000</u>	
A12501	Works-Urban		854,000	
LO09200862	Construction of Bait-ul-Ham Church (Plaster Lazer) Gulshan Colony, Gujranwala.		<u>557,000</u>	
A12403	Other buildings		557,000	
LO09200861	Construction of Street and sewerage gali shaheen nelson wali Sialkot road Khokhariki, Gujranwala.		<u>600,000</u>	
A12501	Works-Urban		600,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200664	Construction of Brick Pavement & Drain Jamke Cheema		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200665	Construction of Brick Pavement & Drain Baig Chak		<u>800,000</u>	
A12502	Works-Rural		800,000	
LO10200666	Construction of Brick Pavement & Drain Bhano Pindi		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200667	Construction of Brick Pavement & Drain Bhanoke		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200668	Construction of Brick Pavement & Drain Jamke Cheema		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200659	Construction of Brick Pavement & Drain Phangat		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200660	Construction of Brick Pavement & Drain Jamke Cheema		<u>1,300,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		1,300,000	
LO10200661	Construction of Brick Pavement & Drain Baig Chak		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200662	Construction of Brick Pavement & Drain Bhano Pindi		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200663	Construction of Brick Pavement & Drain Bhanoke		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200674	Construction of Brick Pavement & Drain Manderasnwala		<u>900,000</u>	
A12502	Works-Rural		900,000	
LO10200675	Construction of Brick Pavement & Drain Ladhey		<u>400,000</u>	
A12502	Works-Rural		400,000	
LO10200676	Construction of Brick Pavement & Drain Bhullar Shamsa Cheema		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200677	Construction of Brick Pavement & Drain Peero Chak		<u>1,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		1,000,000	
LO1000588	Block Allocation for Development of Highrise Apartments at sites of Katchi Aabadies.	<u>1,000,000,000</u>		
A06470	Others	1,000,000,000		
LO10200669	Construction of Brick Pavement & Drain Baig Chak		<u>300,000</u>	
A12502	Works-Rural		300,000	
LO10200670	Construction of Brick Pavement & Drain Bhano Pindi		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200671	Construction of Brick Pavement & Drain Bhanoke		<u>300,000</u>	
A12502	Works-Rural		300,000	
LO10200672	Construction of Brick Pavement & Drain Jamke Cheema		<u>300,000</u>	
A12502	Works-Rural		300,000	
LO10200673	Construction of Brick Pavement & Drain Adamke Cheema		<u>800,000</u>	
A12502	Works-Rural		800,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO09200854	Construction of Streets, Drains, PCC and Nallah at Kamoke Gharibi.		<u>253,000</u>	
A12501	Works-Urban		253,000	
LO10200704	Construction of Brick Pavement & Drain Changa		<u>400,000</u>	
A12502	Works-Rural		400,000	
LO10200705	Construction of Brick Pavement & Drain Kotli Kuppa Shamali Janubi		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200706	Construction of Brick Pavement & Drain Kalla Klan		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200707	Construction of Brick Pavement & Drain Kallan Khurd		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200708	Construction of Brick Pavement & Drain Watalian		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200699	Construction of Brick Pavement & Drain Kotli Bhago		<u>500,000</u>	
A12502	Works-Rural		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200700	Construction of Brick Pavement & Drain Kotli Marlan		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200701	Construction of Brick Pavement & Drain Kot Karam Bakhesh		<u>400,000</u>	
A12502	Works-Rural		400,000	
LO10200702	Construction of Brick Pavement & Drain Ranjhai		<u>1,300,000</u>	
A12502	Works-Rural		1,300,000	
LO10200703	Construction of Brick Pavement & Drain Rab Nawaz Colony		<u>400,000</u>	
A12502	Works-Rural		400,000	
LO10200714	Construction of Brick Pavement & Drain Qila Take Singh		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200715	Construction of Brick Pavement & Drain Thatha Lakhi Masherqi Magherbi		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200716	Construction of Brick Pavement & Drain Bhoonawali		<u>500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		500,000	
LO10200717	Construction of Brick Pavement & Drain Islam Pura		<u>300,000</u>	
A12502	Works-Rural		300,000	
LO10200718	Construction of Brick Pavement & Drain Kotli Lala		<u>300,000</u>	
A12502	Works-Rural		300,000	
LO10200709	Construction of Brick Pavement & Drain Qila		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200710	Construction of Brick Pavement & Drain Jasserwala		<u>1,300,000</u>	
A12502	Works-Rural		1,300,000	
LO10200711	Construction of Brick Pavement & Drain Chak Gillan Gharbi		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200712	Construction of Brick Pavement & Drain Pandorian		<u>400,000</u>	
A12502	Works-Rural		400,000	
LO10200713	Construction of Brick Pavement & Drain Gojra		<u>800,000</u>	
A12502	Works-Rural		800,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200684	Construction of Brick Pavement & Drain Lakra Kurd Klan		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200685	Construction of Brick Pavement & Drain Changawali		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200686	Construction of Brick Pavement & Drain Kotli Peer Shah		<u>300,000</u>	
A12502	Works-Rural		300,000	
LO10200687	Construction of Brick Pavement & Drain Sayoke		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200688	Construction of Brick Pavement & Drain Trigari Sharif		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO09200853	Construction of Streets, Drains, PCC and Nallah at Abadi Line par Kamoke.		<u>483,000</u>	
A12501	Works-Urban		483,000	
LO09200852	Construction of Drains, Soling and Nallah at Lidhar.		<u>1,058,000</u>	
A12501	Works-Urban		1,058,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO09200851	Construction of Drains, Soling and Nallah at Toung Bucha.		<u>1,500,000</u>	
A12501	Works-Urban		1,500,000	
LO09200850	Construction of Drains, Soling and Nallah Natt Link Road.		<u>916,000</u>	
A12501	Works-Urban		916,000	
LO10200683	Construction of Brick Pavement & Drain Sahnewali		<u>400,000</u>	
A12502	Works-Rural		400,000	
LO10200694	Construction of Brick Pavement & Drain Bkha Pur		<u>400,000</u>	
A12502	Works-Rural		400,000	
LO10200695	Construction of Brick Pavement & Drain Gujar Kula		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200696	Construction of Brick Pavement & Drain Ismail Awan		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200697	Construction of Brick Pavement & Drain Shabeel Pur		<u>500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A12502		Works-Rural		500,000	
LO10200698		Construction of Brick Pavement & Drain Nagor		<u>500,000</u>	
A12502		Works-Rural		500,000	
LO10200689		Construction of Brick Pavement & Drain Mirza Goraya		<u>500,000</u>	
A12502		Works-Rural		500,000	
LO10200690		Construction of Brick Pavement & Drain Badhu Pur		<u>300,000</u>	
A12502		Works-Rural		300,000	
LO10200691		Construction of Brick Pavement & Drain Ghujnke		<u>1,000,000</u>	
A12502		Works-Rural		1,000,000	
LO10200692		Construction of Brick Pavement & Drain Talwara Rajpoota Khurd		<u>600,000</u>	
A12502		Works-Rural		600,000	
LO10200693		Construction of Brick Pavement & Drain Bhukran Kot Manan		<u>600,000</u>	
A12502		Works-Rural		600,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10000678	Purchase of Machinery for Solid Waste Management in & Fire Engines for TMA Liaqatpur (District Govt.) Rahim Yar Khan.	<u>28,763,000</u>	<u>7,191,000</u>	
A06470	Others	28,763,000	7,191,000	
LO10200087	Construction of drains & brick pavement Chak No.252/GB		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200086	Construction of drains & brick pavement Chak No.188/GB (Kalan)		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200085	Construction of drains & brick pavement Chak No.358/GB (Gunju)		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200084	Construction of drains & brick pavement Chak No.295/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200083	Construction of drains & brick pavement Chak No.250/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200092	Construction of drains & brick pavement Chak No.520/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200091	Construction of drains & brick pavement Chak No.359/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200090	Construction of drains & brick pavement Chak No.515/GB		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200089	Construction of drains & brick pavement Chak No.256/GB		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200088	Construction of drains & brick pavement Mouza Chura Bhojia		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200077	Construction of drains & brick pavement Chak No.382/JB (Ferozpur)		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200076	Construction of drains & brick pavement Chak No.395/JB (Sada Arain)		<u>500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		500,000	
LO10200075	Construction of drains & brick pavement Chak No.391/JB (Azafi Abadi)		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200074	Construction of drains & brick pavement Chak No.330/JB (Abadi Jugno)		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200073	Construction of drains & brick pavement Chak No.397/JB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200082	Construction of drains & brick pavement Chak No.148/GB (Chula)		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200081	Construction of drains & brick pavement Chak No.284/GB		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO10200080	Construction of drains (culverts) & brick pavement Chak No.325/JB (Dulam)		<u>400,000</u>	
A12502	Works-Rural		400,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200079	Construction of drains & brick pavement Chak No.400/JB (Dam)		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200078	Construction of drains & brick pavement Chak No.384/JB (Easpur)		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200501	Construction of brick pavement Ghumman Wali		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200502	Construction of brick pavement Boys School Kot Sarang		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200503	Construction of brick pavement main Sarak to Dera Mojdin		<u>600,000</u>	
A12502	Works-Rural		600,000	
LO10200504	Construction of brick pavement Masat Garh to Randheer More		<u>1,200,000</u>	
A12502	Works-Rural		1,200,000	
LO10200505	Construction of PCC/ brick pavement Randheer More to Kotli Khokheran		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200103	Construction of drains & brick pavement Mohallah Noor Park Gali Mirza Sadiq & Akram Munna Wali T.T. Singh		<u>400,000</u>	
A12502	Works-Rural		400,000	
LO10200102	P/Laying of PCC Gali Rana Makhdoom Wali Mohallah Ghoushala T.T. Singh		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200101	Construction of drains & brick pavement Chak No.401/JB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200499	Construction of boundary wall graveyard Dhamian		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200500	Construction of PCC Drain Dogranwala		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200097	Construction of drains & brick pavement Chak No.407/JB		<u>800,000</u>	
A12502	Works-Rural		800,000	
LO10200096	Construction of drains & brick pavement Chak No.410/JB (Abadi Ghulab Wala)		<u>500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		500,000	
LO10200095	P/Laying of RCC Sewer Chak No.394/JB		<u>600,000</u>	
A12502	Works-Rural		600,000	
LO10200094	Construction of drains & brick pavement Chak No.262/GB		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200093	Construction of drains & brick pavement Chak No.271/GB		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200506	Construction of Nullah Jamia Masjid to Nullah Palkhu Kotli Khokhran		<u>600,000</u>	
A12502	Works-Rural		600,000	
LO10200507	Construction of PCC/ brick pavement Takowala to Faulad Pur		<u>600,000</u>	
A12502	Works-Rural		600,000	
LO10200100	Construction of drains & brick pavement Chak No.314/GB		<u>900,000</u>	
A12502	Works-Rural		900,000	
LO10200099	Construction of drains & brick pavement Chak No.346/GB		<u>800,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		800,000	
LO10200098	Construction of drains & brick pavement Chak No.402/JB		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200067	Construction of soling and drains Chak No.443/EB		<u>194,000</u>	
A12502	Works-Rural		194,000	
LO10200612	Provision of Street Lights from Sambrial to Sialkot International Airport.		<u>25,000,000</u>	
A12502	Works-Rural		25,000,000	
LO10200633	Construction of soling / sullage carrier drains Chak No.475/EB (PP-235)		<u>282,000</u>	
A12502	Works-Rural		282,000	
LO10200634	Construction of drainage scheme Chak No.191/EB (PP-232)		<u>2,429,000</u>	
A12502	Works-Rural		2,429,000	
LO10200635	Construction of M/R More Kumharan Tubewell Ayub Khan Road to Tubewell Haji Atta Muhammad Khan Saldera (PP-234)		<u>4,040,000</u>	
A12502	Works-Rural		4,040,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200636	Construction of M/R UC No.4 (PP-236)		<u>2,999,000</u>	
A12502	Works-Rural		2,999,000	
LO10200604	Construction of PCC Drain Pannual		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200605	Construction of PCC Drain Mallohwal		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200606	Construction of PCC Drain Rumaley Chak		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200607	Construction of PCC Drain U/C Bonkan		<u>1,400,000</u>	
A12502	Works-Rural		1,400,000	
LO10200608	Construction of PCC Drain U/C Gohad Pur Murad Pur		<u>3,000,000</u>	
A12502	Works-Rural		3,000,000	
LO10200642	Construction of Mouza Budhu to Basti Rao Musawar Basti Dur Muhammad Maisli (NA-170)		<u>2,665,000</u>	
A12502	Works-Rural		2,665,000	
LO10200656	Construction of Brick Pavement & Drain Kunden Sian		<u>500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		500,000	
LO10200657	Construction of Brick Pavement & Drain Sandhanwala		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200658	Construction of Brick Pavement & Drain Kanbawala		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10000679	Purchase of Machinery for Solid Waste Management in Multan cost sharing (50+50)	<u>203,000,000</u>	<u>80,000,000</u>	
A06470	Others	203,000,000	80,000,000	
LO10200637	Construction of M/R from Karampure Road to Pee Shah (PP-237)		<u>2,200,000</u>	
A12502	Works-Rural		2,200,000	
LO10200638	Construction of M/R from Karampure Noor Shah Road to Chak No.67/KB (PP-237)		<u>2,106,000</u>	
A12502	Works-Rural		2,106,000	
LO10200639	Construction of sewerage scheme at Sargana (PP-237)		<u>513,000</u>	
A12502	Works-Rural		513,000	
LO10200640	Construction of M/R Chak No.79/WB (NA-169)		<u>1,159,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A12502		Works-Rural		1,159,000	
LO10200641		Construction of M/R Mouz Kot Kabi Mailsi (NA-170)		<u>1,389,000</u>	
A12502		Works-Rural		1,389,000	
LO10200061		Construction of soling / drain Chak No.437/EB (Bhatto Colony)		<u>144,000</u>	
A12502		Works-Rural		144,000	
LO10200060		Construction of M/R via Dera Foja Sign 433/EB Basti Ghuman wali to 429/EB		<u>1,983,000</u>	
A12502		Works-Rural		1,983,000	
LO10200054		Damage Assessment of Flood / Rain Affected District Roads (Hiring of Consultants)		<u>7,392,000</u>	
A03919		Payments to Others for Service Rendered		7,392,000	
LO10200053		Construction of Metalled Road from Chak No.98/15-L to chak No.96/15-L Tehsil Mian Channu District Khanewal.		<u>164,000</u>	
A12102		Other highways/roads		164,000	
LO10200051		Clearance of pending liabilities of Bahawalpur Development Authority Bahawalpur (BDA).		<u>6,553,000</u>	
A01270		Others		6,553,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200066	Construction of soling and drains Chak No.94/EB		<u>456,000</u>	
A12502	Works-Rural		456,000	
LO10200065	Construction / Repair of mettaled road Mosoom Shah Road Burewala		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200064	Construction of mettaled road / swerage Shah Faisaly Colony Burewala		<u>1,350,000</u>	
A12502	Works-Rural		1,350,000	
LO10200063	Constructrion of M/R Dera Jattan Wala to Banglow 443/EB Alongwith Canal		<u>210,000</u>	
A12502	Works-Rural		210,000	
LO10200062	Construction of soling / drain Chak No.245/EB		<u>118,000</u>	
A12502	Works-Rural		118,000	
LO10200600	Construction of PCC Drain Kala Ghumman		<u>1,500,000</u>	
A12502	Works-Rural		1,500,000	
LO10200601	Construction of PCC Drain Gagewali		<u>500,000</u>	
A12502	Works-Rural		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200602	Construction of PCC Drain Khannan		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200603	Construction of PCC Drain Channi		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200508	Construction of PCC Drain & brick pavement Saranke		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200041	Construction of Gujrat Awan Sharif Road (Madina) L=1.20 Km.		<u>17,016,000</u>	
A12102	Other highways/roads		17,016,000	
LO10200596	Construction of PCC Drain Makkey Klan		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200597	Construction of PCC Drain Ghandey Wali		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200598	Construction of PCC Drain Gadharey		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200599	Construction of PCC Drain Khamberanwala		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200993	Construction of Boundary wall of Christian graveyard Hajveri Town Faisalabad.		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201162	Construction of Boundary wall for Christian Graveyard Dausuha T.M.A Madina Town Faisalabad		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201161	Construction of Road Chak No.121/JB Ghalil Abad Christian Abadi T.M.A Madina Town Faisalabad		<u>815,000</u>	
A05270	To Others		815,000	
LO10201160	Construction of Sewer and Road Church road Munir Park Christian Abadi T.M.A Madina Town Faisalabad		<u>1,185,000</u>	
A05270	To Others		1,185,000	
LO10201159	Construction of Sewer and Road pal Abad T.M.A Madina Town Faisalabad		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201158	Construction of Boundary wall Christian Graveyard Esa Nagri T.M.A Madina Town Faisalabad		<u>1,000,000</u>	
A05270	To Others		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10201157	Construction of Sewer & Road Essa Nagri Chak No.214/RB T.M.A Madina Town Faisalabad		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201156	Construction of Sewer Drain and Road Ibne Marryum colony Street No.5 with Cross (Remaining Work) T.M.A Madina Town Faisalabad		<u>1,300,000</u>	
A05270	To Others		1,300,000	
LO10201005	Construction of Church 201/ RB Chandian Taliawan Faisalabad.		<u>481,000</u>	
A05270	To Others		481,000	
LO10201168	Construction of boundary wall graveyard at Chak No 100/P R.Y.Khan		<u>500,000</u>	
A05270	To Others		500,000	
LO10201167	Laying and fixing of tuff tiles for Church Gali No.34 Gulzaib Colony Multan		<u>415,000</u>	
A05270	To Others		415,000	
LO10201166	Laying and fixing of tuff tiles for Church Gali No.6 Gulzaib Colony Multan		<u>285,000</u>	
A05270	To Others		285,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10201165	Construction of Metalled road at Chak No. 479 Tehsil Samundari		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO10201164	Renovation of Catholic Church at Chak No.51/GB(Khushpur) Samundari Town Faisalabad		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO10201163	Construction of Boudary wall Christian Graveyard 424/JB Tehsil Gojra		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO10201155	Construction of Church (Remaining Portion) Malkhanwala TMA Madina Town Faisalabad		<u>500,000</u>	
A05270	To Others		500,000	
LO10201071	Construction of Road and PCC Streets Rasool Park Faisalabad.		<u>883,000</u>	
A05270	To Others		883,000	
LO10201006	Construction of Sewer and Road Ibn-i-Mariam Colony Faisalabad. (St. No. 5).		<u>950,000</u>	
A05270	To Others		950,000	
LO10201007	Construction / renovation of Church Chanchal Wala Faisalabad.		<u>500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A05270	To Others		500,000	
LO10201008	Construction of Sewer and Road Street No. 2 4 5 Nasrat Colony Faisalabad.		<u>829,000</u>	
A05270	To Others		829,000	
LO10201009	Construction of Church Chak Sariala Jhang Road Faisalabad.		<u>10,000</u>	
A05270	To Others		10,000	
LO10201070	Construction of Road Waqas Chowk Abid Shaheed Road to Suleman Chowk Madni Road Faisalabad.		<u>1,715,000</u>	
A05270	To Others		1,715,000	
LO10201069	Construction of Soling / Sewerage of Streets 1 3 4 at Nasrat Colony Faisalabad.		<u>627,000</u>	
A05270	To Others		627,000	
LO10201154	Construction / Renovation of Church Jal Kanuwala .T.M.A Madina Town Faisalabad		<u>668,000</u>	
A05270	To Others		668,000	
LO10201152	Clear pending liabilities and completion of on-going schemes initiated under Punjab Development Programme.		<u>14,545,000</u>	
A05270	To Others		14,545,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO10201102		Execution of the development schemes of PP-69 district Faisalabad.		<u>8,000,000</u>	
A05270		To Others		8,000,000	
LO10201075		Construction of Carpet Road Katar Bund Road Link Motorway Thokar Niaz Baig lahore		<u>3,000,000</u>	
A12102		Other highways/roads		3,000,000	
LO10201074		Renovation of Seventh Days Church at St. No. 05 Daud Nagar Faisalabad.		<u>248,000</u>	
A05270		To Others		248,000	
LO10201073		Construction / Renovation of Catholic Church at Warispura Faisalabad.		<u>1,000,000</u>	
A05270		To Others		1,000,000	
LO10201072		Construction of Soling and Drainage at Chak No. 130 / RB Faisalabad.		<u>500,000</u>	
A05270		To Others		500,000	
LO10201187		Construction of boundary wall graveyard Minority Bheel Jinnah Abadi at Chak No.53/P. RYK		<u>500,000</u>	
A05270		To Others		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10201186	Construction of boundary wall graveyard Minority Jiannah Abadi at Chatk No.100/P. RYK		<u>500,000</u>	
A05270	To Others		500,000	
LO10201185	Construction of boundary wall vocational Centre at Chak No. 83/P Minority Abadi RYK		<u>500,000</u>	
A05270	To Others		500,000	
LO10201184	Construction of boundary wall graveyard at Chak No.115/P. RYK		<u>500,000</u>	
A05270	To Others		500,000	
LO10201183	Construction of Soling Chak No.138/P Basti Dhanda Minority Abadi		<u>500,000</u>	
A05270	To Others		500,000	
LO10201002	Construction of Sewer and Road UP Church wali gali Waris Pura Faisalabad.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201182	Construction of Soling Chak No.249/P Tibba Minority Jinnah Abadi		<u>500,000</u>	
A05270	To Others		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10201194	Const. of sewer of PCC Prince Sarfraz Wali Saint Merry College Street No.2 A-Block Old Catholic Church Yohanabad Lahore.		<u>1,600,000</u>	
A05270	To Others		1,600,000	
LO10201193	Const. of PCC Altaf Hussain wali gali Fazal Block Itlefag Town Multan Road Lahore.		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201192	Reconstruction of United Church Mohallah Farid Gunj Christian Colony TMA Sahiwal(Phase-I)		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201191	Renovation /Construction of FGA Church at Islamia Colony Bahawalpur		<u>500,000</u>	
A05270	To Others		500,000	
LO10201190	Construction of boundary wall graveyard Minority Abadi at Chak No.83/P.(Managawal Abadi)		<u>500,000</u>	
A05270	To Others		500,000	
LO10201189	Construction of boundary wall Vocational Centre at Chak No.53/P.Minority Abadi RYK		<u>500,000</u>	
A05270	To Others		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10201188	Construction of boundary wall Basti Pattan Minara Minority Jinnah Abadi RYK		<u>537,000</u>	
A05270	To Others		537,000	
LO10201181	Construction of Soling Chak No.87/P Hud Wali Minority Jinnah Abadi		<u>500,000</u>	
A05270	To Others		500,000	
LO10201173	Repair of Khal Krishna colony Basti Karrar Neelghar		<u>88,000</u>	
A05270	To Others		88,000	
LO10201172	Panchayat Ghar basti Kattar Kirshna Colony Neelgarh Khanpur		<u>790,000</u>	
A05270	To Others		790,000	
LO10201171	Construction of boundary wall and Tuff Tile flooring Shadi Ghar/ Graveyard Minority Basti Jam Ghazi U/C Jatha Bhuthan Khan Pur		<u>450,000</u>	
A05270	To Others		450,000	
LO10201170	Construction of boundary wall graveyard Minority Abadi at Chak No. 83/P (Mangwal Abadi) R.Y. Khan		<u>500,000</u>	
A05270	To Others		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO10201169		Construction of boundary wall graveyard minority Abadi at Chak No. 53/P R.Y.Khan		<u>500,000</u>	
A05270		To Others		500,000	
LO10201003		Construction of Church Harson Kot Faisalabad.		<u>495,000</u>	
A05270		To Others		495,000	
LO10201004		Construction of soling Salak Town Faisalabad.		<u>1,000,000</u>	
A05270		To Others		1,000,000	
LO10201180		Costruction of Soling Chak Ni.135/P Tibba Minority Jihhan Abadi RYK		<u>500,000</u>	
A05270		To Others		500,000	
LO10201179		Construction of Soling Chak No. 554/P Minoirty Jinnah abadi RYK		<u>500,000</u>	
A05270		To Others		500,000	
LO10201178		Construction of soling Minority Abadi at basti Kahoor Dera Ghummana Khan Mouza Ali Albar Saghi		<u>500,000</u>	
A05270		To Others		500,000	
LO10201177		Construction of Mandir Bsty Mangi UC Mangi Khanpur		<u>1,152,000</u>	
A05270		To Others		1,152,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10201176	Repair of Mandir Chak No.10/P U/C Mudbhora TMA Khanpur		<u>562,000</u>	
A05270	To Others		562,000	
LO10201175	Special repair of Mandir Basti jatala U/C 71 T.M.A Khanpur		<u>666,000</u>	
A05270	To Others		666,000	
LO10201174	Construction of gate of graveyard Neelgarh Khanpur		<u>69,000</u>	
A05270	To Others		69,000	
LO10201068	Construction of PCC Streets at Chak No. 213 / RB Eisa Nagri Faisalabad.		<u>902,000</u>	
A05270	To Others		902,000	
LO10201022	Renovation of Church Khanqadogran District Sheikhupura.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201043	Renovation / Addition of St. Mary's Church Village Qilla Tek Singh U.C Gojra Tehsil & District Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10201023	Renovation of Church Christian Abad Dara Malla Singh Farooqabad.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201024	Construction of Round Staircase around the worship Ground at Jubilee Church Circular Road Tehsil & District Sialkot.		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201025	Renovation of the P.C.P. Church Village Gurhi Tehsil & District Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201026	Construction of Boundary wall gate and one room at St. Francis Catholic Church Kotlan Ambanwala Tehsil & district Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201042	Construction of remaining roof walls doors and windows of young memorial church Mitranwali Tehsil & district Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201016	Renovation of Church Chak No. 135 / 16 Tehsil Mian Chanu District Khanewal.		<u>526,000</u>	
A05270	To Others		526,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10201017	Construction of Road Chak No. 133 / 16 Tehsil Mian Chanu District Khanewal.		<u>773,000</u>	
A05270	To Others		773,000	
LO10201018	Renovation of Church Ghareeb Colony Jauharabad district Khushab.		<u>178,000</u>	
A05270	To Others		178,000	
LO10201019	Renovation of Church Shahdara Town Lahore.		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201020	Renovation of Church Chak Nathuwala 180 District Nankana.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201021	Renovation of Church Chak Sathali 25 District Nankana.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201044	Boundary Wall Christian Graveyard Rang Pura Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201041	Boundary Wall of Graveyard Village Manga P.O. Chawinda Tehsil Pasrur District Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10201034	Addition / Completion of under Construction Catholic Church Fazal Pura Tehsil Sambrial District Sialkot.		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201040	Construction /Renovation of Roads in the Holly Trinity Church Sialkot Cantt. Tehsil & District Sialkot.		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO10201039	Renovation of St. Mary#s Church Lal Kurti P.O. Sialkot Cantt. Tehsil & District Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201038	Renovation of Catholic Church Kot Bhukran Tehsil Daska District Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201037	Renovation / Construction of St. Mary#s Church Village Dugal Tehsil Daska District Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201036	Renovation of Church of Pakistan Ganjianwali Tehsil & District Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10201035	Repair / Tiles for the Verandas / Pastor House of P.C.P. Church Gandam Mandi Tehsil & District Sialkot.		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201027	Renovation / Addition of the Catholic Church Adhaa Tehsil & District Sialkot.		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201028	Renovation of the P.C.P. Church Langray Wali Tehsil & District Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201029	Boundary Wall of the Christian Graveyard Jethe Ke Tehsil Sambrial District Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201030	Renovation of the Church Bhola Musa Tehsil Sambrial District Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201031	Boundary Wall of the Christian Graveyard Nangal Ram Chand Tehsil Pasrur District Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062202 RURAL WORKS PROGRAMME

LE4209 RURAL WORKS PROGRAMME

LO10201032	Renovation / Addition of the Church Challey Ke Tehsil Daska District Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	

LO10201033	Boundary Wall of the Christian Graveyard Chaley Ke Tehsil Daska District Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	

LO10201060	Construction of Alfa Bibal Church Street No.3 Daud Nagar Faisalabad.		<u>95,000</u>	
A05270	To Others		95,000	

LO10201059	Construction of Boundary wall of Christian Graveyard at Chak No. 24 / JB Faisalabad.		<u>500,000</u>	
A05270	To Others		500,000	

LO10201058	Construction of Catholic Church at Chak No. 3 / JB Ramdewali Faisalabad.		<u>500,000</u>	
A05270	To Others		500,000	

LO10201057	Construction of boundary wall UP / Renovation Church at Ali Town Bawa Chak Sargodha Road Faisalabad.		<u>500,000</u>	
A05270	To Others		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO10201056		Construction of Church at Chak No. 226/ RB Malikanwala Faisalabad.		<u>10,000</u>	
A05270		To Others		10,000	
LO10201055		Construction of Boundary Wall of Christian Graveyard Ghalilabad Usman Town Faisalabad.		<u>354,000</u>	
A05270		To Others		354,000	
LO10201054		Construction of sewerage and PCC Yaseen Abad Warispura Faisalabad.		<u>2,340,000</u>	
A05270		To Others		2,340,000	
LO10201067		Construction of Church Road Nasrat Colony Faisalabad.		<u>774,000</u>	
A05270		To Others		774,000	
LO10201066		Construction / Renovation of Church at Chak No. 439 / GB Faisalabad.		<u>336,000</u>	
A05270		To Others		336,000	
LO10201065		Construction / Renovation of Church at Chak No. 9 / JB Bholewal Faisalabad.		<u>322,000</u>	
A05270		To Others		322,000	
LO10201064		Construction / Renovation of FGA Church Muhammad Abad Faisalabad.		<u>196,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A05270	To Others			196,000	
LO10201063		Construction of boundary wall of Christian Graveyard Katchi Abadi Back side Sugar Mills Faisalabad.		<u>403,000</u>	
A05270	To Others			403,000	
LO10201062		Construction of boundary wall Christian graveyard at Chak No. 157 / RB Faisalabad.		<u>82,000</u>	
A05270	To Others			82,000	
LO10201061		Construction of Church at Chak No. 213 / RB Maskeenabad Faisalabad.		<u>330,000</u>	
A05270	To Others			330,000	
LO10201053		Construction of sewerage and PCC Daud Nagar Faisalabad.		<u>2,616,000</u>	
A05270	To Others			2,616,000	
LO10201011		Construction of Church Chak No. 226/RB Malkhan Wala Faisalabad.		<u>221,000</u>	
A05270	To Others			221,000	
LO10201012		Construction of boundary wall Christian graveyard Khurrian Wala Faisalabad.		<u>338,000</u>	
A05270	To Others			338,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10201046	Renovation of Church / Community Center Christian Street Neka Pura Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201045	Renovation of Church Rang Pura Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201013	Construction of Church Chak No. 9/ JB Bhola Wal Faisalabad.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201014	Construction of Sewer and Road Main Bazar Dawood Nagar and Jhanda Peer T.M.A. Iqbal Town Faisalabad.		<u>1,500,000</u>	
A05270	To Others		1,500,000	
LO10201015	Construction of Church Ghalil Abad T.M.A. Iqbal Town Faisalabad.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201052	Renovation of P.C.P. Church Chawinda Tehsil Pasrur District Sialkot.		<u>500,000</u>	
A05270	To Others		500,000	
LO10201051	Boundary Wall / Janaz Gah Village Gul Bahar Kallan Tehsil & District Sialkot.		<u>500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A05270	To Others			500,000	
LO10201050		Renovation of Catholic Church Village Manga P/O Chawinda Tehsil Pasrur District Sialkot.		<u>500,000</u>	
A05270	To Others			500,000	
LO10201049		Construction of PCC Streets & Drains Lohar Garha P.O. Sialkot Cantt. Tehsil & District Sialkot.		<u>500,000</u>	
A05270	To Others			500,000	
LO10201048		Addition / Construction Sunday School Hall Hunter Memorial Church Hunter Pura Sialkot.		<u>2,000,000</u>	
A05270	To Others			2,000,000	
LO10201047		Boundary Wall Christian Graveyard Neka Pura Sialkot.		<u>1,000,000</u>	
A05270	To Others			1,000,000	
LO10201010		Construction of Soling Daud Nagar UC-248 Faisalabad.		<u>228,000</u>	
A05270	To Others			228,000	
LO10201217		Construction of Boundary wall of Church Village Randawa Tehsil Pasrur District Sialkot		<u>500,000</u>	
A05270	To Others			500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO10201218		Reconstruction of Church Mohalla Arazi Yaqoob Tehsil & District Sialkot		<u>478,000</u>	
A05270		To Others		478,000	
LO10201219		Construction of Boundary wall of Christian Graveyard Village Bagh UC Kappur Pur Tehsil Pasrur District Sialkot		<u>500,000</u>	
A05270		To Others		500,000	
LO10201220		Construction of boundary wall around Christian Graveyard Chand Chowk Near Pul Aik Defence Road Tehsil and District Sialkot		<u>923,000</u>	
A05270		To Others		923,000	
LO10201221		Construction of Roof/Floor & Plaster of Walls at PCP Church Mundeke Goraya Tehsil Daska District Sialkot		<u>600,000</u>	
A05270		To Others		600,000	
LO10201212		Construction of room and boundary wall at Catholic Church Village Malley Chak New Tehsil & District Sialkot		<u>1,000,000</u>	
A05270		To Others		1,000,000	
LO10201213		Construction of boundary Wall Christian Graveyard Village Rachaar Tehsil Daska District Sialkot		<u>574,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A05270	To Others		574,000	
LO10201214	Construction of Boundary Wall of Church of Village UP Church God Gore Tehsil Pasrur District Sialkot		<u>500,000</u>	
A05270	To Others		500,000	
LO10201215	Renovation / Construction Additional Room / Boundary Wall of Community Church Mariam Colony ADHA Tehsil Daska District Sialkot		<u>962,000</u>	
A05270	To Others		962,000	
LO10201216	Construction of Boundary wall with gate & gate pillar of Church Village of Malappar Tehsil & District Sialkot		<u>500,000</u>	
A05270	To Others		500,000	
MN01000010	Southern Punjab Basic Urban Services Project.		<u>52,754,000</u>	
A06470	Others		52,754,000	
LO10200995	Construction of Soling and Road Daud Colony Faisalabad. (remaining work).		<u>19,000</u>	
A05270	To Others		19,000	
LO10200998	Construction of Soling Rasul Park..		<u>336,000</u>	
A05270	To Others		336,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO10200997		Construction of Church Budha Chak Jaranwala Road Faisalabad.		<u>495,000</u>	
A05270		To Others		495,000	
LO10200996		Construction of drain and soling Mahboob Town Faisalabad.		<u>500,000</u>	
A05270		To Others		500,000	
LO10201222		Boundary Wall of Christian Graveyard Village Jasu Raw Tehsil Pasrur District Sialkot		<u>600,000</u>	
A05270		To Others		600,000	
LO10200186		Improvement of roads UC Gora Gali Tehsil Murree District Rawalpindi 1. Charra Pani to Banwari Gali Road(L=3400 Ff) 2. Gora Gali to Wari Mustafa House Road (L=2800 Ft) 3. Phtli to Kehari Road (L=1 KM) 4. Phdi to Raja Talib		<u>10,000,000</u>	
A05270		To Others		10,000,000	
LO09100035		Gender Justice through Musalihat Anjuman Project (GJTMAP) (on cost sharing with UNDP = Rs117.150 million GOP =Rs 50.000 million)	<u>17,000,000</u>	<u>17,000,000</u>	
A06470		Others	17,000,000	17,000,000	
LO10200994		Construction of Road 224-Chak Saddy-e-Pakistan to Mutty Chowk Faisalabad.		<u>1,000,000</u>	
A05270		To Others		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO01000117	Funds for Implementation of Project titled Clean Drinking Water for all Punjab.	<u>30,000,000</u>	<u>17,243,000</u>	
A06470	Others	30,000,000	17,243,000	
LO10201201	Construction / Renovation of St. Peter Church Awami Colony near General Hospital Lahore		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201196	Const. of street Baba Balgra Gul Karyana Store Fauji Wali Yohanabad.		<u>1,200,000</u>	
A05270	To Others		1,200,000	
LO10201202	Renovation of Church of living Christ Pakistan Fransis Town Gopay Roi Multan Road Lahore		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201001	Construction / renovation of UP Church 225 / RB Malkhan wala Faisalabad.		<u>10,000</u>	
A05270	To Others		10,000	
LO10201203	Construction / Renovation of Church Malik Muneer Road Gulshan Ravi Lahore		<u>1,000,000</u>	
A05270	To Others		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10201195	Const. of street Dr. Yaqoob Street No.5 Yohanabad.		<u>600,000</u>	
A05270	To Others		600,000	
LO10201199	Const. of street Managa Nawan Qila Manga Mandi.		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201198	Const. of street No.3 4 & 5 Qila Daood Ka Manga Mandi.		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201200	Construction and renovation RCC roof of Church Internal Life Ministry Kot Lakhpat		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201197	Const. of PCC streets Mian Bazar Glaxo Town NM-364.		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201207	Extension and Renovation of Christian Community Hall Chah Miran Niwan Mohallah Lahore		<u>1,000,000</u>	
A05270	To Others		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO10200999		Construction of Church Khurrian wala Faisalabad.		<u>495,000</u>	
A05270		To Others		495,000	
LO10201208		Const. of Boundary wall / earth filling and gate of Christian Graveyard Chah Miran Niwan Mohallah Lahore		<u>1,000,000</u>	
A05270		To Others		1,000,000	
LO10201209		Const. & Renovation of I.G.M Church Machis Factory Shahdra Lahore(Pastor Noor Masih)		<u>1,000,000</u>	
A05270		To Others		1,000,000	
LO10201210		Renovation / Additional work at Church of Pakistan Bhopal Wala Tehsil Daska District Sialkot		<u>500,000</u>	
A05270		To Others		500,000	
LO10201000		Construction of drain and soling Christian Abadi Shaikhanwala Faisalabad.		<u>500,000</u>	
A05270		To Others		500,000	
LO10201204		Construction / Renovation of Gateway Church Bahar Colony / Dilkusha Colony) (Pastor Siddique Paul) Kot Lakhpat Lahore		<u>1,000,000</u>	
A05270		To Others		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10201205	Const. / Renovation of Saint Thomas Church Bhogiwal Lahore		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO10201211	Renovation / Additional work of Church at Village Mango Kamma Tehsil Sambrial District Sialkot		<u>563,000</u>	
A05270	To Others		563,000	
LO10201206	Const. / Renovation of Church of Panticost essaabad colony behind Moghalpura Police Station Lahore		<u>1,000,000</u>	
A05270	To Others		1,000,000	
1053-A				
LO10000587	Block Allocation for completion of left over sub-projects / works of Southern Punjab Basic Urban Services Project.	<u>1,000,000,000</u>	<u>484,000,000</u>	<u>750,000,000</u>
A06470	Others	1,000,000,000	484,000,000	750,000,000
1054-A				
LO01000111	Punjab Municipal Services Improvement Project (World Bank Assisted)	<u>600,000,000</u>	<u>600,000,000</u>	<u>723,000,000</u>
A06470	Others	600,000,000	600,000,000	723,000,000
1055-A				
LO11000001	Block allocation for financing un-funded / incomplete schemes under PDP of FY 2010-11			<u>1,000,000,000</u>
A06470	Others			1,000,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1056-U				
LO11000003	Up-gradation of BDA Engineering Laboratory & surveying equipments			<u>5,000,000</u>
A06470	Others			5,000,000
1057-U				
LO09000001	Punjab Development Programme	<u>3,000,000,000</u>	<u>3,565,995,000</u>	<u>3,000,000,000</u>
A05270	To Others		3,557,096,000	
A06470	Others	3,000,000,000	8,899,000	3,000,000,000
1058-U				
LO01000116	Development of Katchi abadies in the Punjab. (Block Allocation)			<u>1,200,000,000</u>
A06470	Others			1,200,000,000
1059-U				
LO11000002	Block Allocation for New Initatives.			<u>322,000,000</u>
A06470	Others			322,000,000
Total Sub Sector Local Government & Community Development		5,878,763,000	7,986,708,000	7,000,000,000
TOTAL SECTOR Local Government & Community Development		5,878,763,000	7,986,708,000	7,000,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
LO10200786	PC-II-Appointments of Non-Resident Consultant to Overseas the Progress and Quality of Work being undertaken on the Project i.e Labour Colony Defence Road Lahore		882,000	
A03919	Payments to Others for Service Rendered		882,000	
1758-A				
LO01000807	Provision of additional facilities and human resources at CIWCE / IRI	5,137,000	3,729,000	4,912,000
A01106	Pay of contract staff	1,440,000	1,140,000	1,440,000
A01156	Pay of contract staff	552,000	44,000	552,000
A03407	Rates and Taxes	10,000	10,000	10,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	100,000	100,000
A03901	Stationery	200,000	200,000	150,000
A03902	Printing and Publication	500,000	500,000	400,000
A03905	Newspapers Periodicals and Books	200,000	200,000	50,000
A03907	Advertising & Publicity	100,000	100,000	100,000
A03942	Cost of Other Stores	690,000	690,000	400,000
A03970	Others	<u>100,000</u>	<u>100,000</u>	<u>1,220,000</u>
001	Others	100,000		
A09601	Plant and Machinery	600,000		490,000
A09701	Purchase of Frurniture and Fixture	645,000	645,000	
1759-A				
LO08000696	Elimination of Bonded Labour in brick kilns	25,493,000	20,854,000	20,735,000
A01101	Basic Pay of Officers	1,716,000	1,500,000	2,124,000
A01156	Pay of contract staff	11,264,000	7,439,000	12,084,000
A01227	Project Allowance	190,000	183,000	220,000
A01273	Honoraria	200,000	200,000	300,000
A03202	Telephone and Trunk Call	55,000	55,000	90,000
A03203	Telex Teleprinter and Fax	20,000	5,000	5,000
A03204	Electronic Communication			30,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
A03301	Gas			8,000
A03302	Water			2,000
A03303	Electricity			200,000
A03407	Rates and Taxes	30,000	30,000	10,000
A03801	Training - domestic	341,000	341,000	270,000
A03805	Travelling Allowance	435,000	435,000	525,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	465,000	464,000	889,000
A03826	Transportation of Goods	60,000	60,000	62,000
A03901	Stationery	6,561,000	5,760,000	1,290,000
A03902	Printing and Publication	70,000	70,000	130,000
A03905	Newspapers Periodicals and Books	60,000	60,000	100,000
A03906	Uniforms and Protective Clothing			5,000
A03907	Advertising & Publicity	50,000	50,000	20,000
A03919	Payments to Others for Service Rendered	1,150,000	647,000	1,017,000
A03927	Purchase of drug and medicines	60,000	60,000	160,000
A03937	Refresher/Recurrent courses of Pilots	270,000	120,000	220,000
A03942	Cost of Other Stores	100,000	100,000	275,000
A03970	Others	<u>111,000</u>	<u>111,000</u>	<u>116,000</u>
001	Others	111,000		
A06301	Entertainments & Gifts	125,000		5,000
A09202	Software			278,000
A09501	Transport		1,255,000	
A09601	Plant and Machinery	750,000	499,000	70,000
A09701	Purchase of Furniture and Fixture	1,270,000	1,270,000	
A13001	Transport	120,000	120,000	210,000
A13101	Machinery and Equipment	20,000	20,000	20,000
1760-A				
LO09100002	Awareness of workers and employers on their rights and obligations under Labour Laws	<u>8,020,000</u>	<u>7,540,000</u>	<u>6,000,000</u>
A01156	Pay of contract staff		310,000	869,000
A01227	Project Allowance		190,000	180,000
A03202	Telephone and Trunk Call		30,000	80,000
A03204	Electronic Communication		10,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
A03205	Courier and Pilot Service		5,000	
A03303	Electricity		300,000	200,000
A03407	Rates and Taxes			180,000
A03408	Rent of Machine & Equipment			120,000
A03801	Training - domestic			120,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		50,000	
A03808	Conveyance Charges		50,000	
A03820	Others		2,000	
A03901	Stationery		100,000	200,000
A03902	Printing and Publication		157,000	1,476,000
A03903	Conference/Seminars/Workshops/ Symposia		280,000	50,000
A03907	Advertising & Publicity		625,000	2,340,000
A03919	Payments to Others for Service Rendered		5,231,000	50,000
A03942	Cost of Other Stores		30,000	45,000
A03970	Others	<u>8,020,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others	8,020,000		
A13001	Transport		140,000	50,000
A13101	Machinery and Equipment		10,000	10,000
1761-U				
LO11000077	Establishment of Labour Market Information and Resource Centre			<u>7,500,000</u>
A03919	Payments to Others for Service Rendered			7,500,000
1762-U				
LO11000075	Combating Worst Forms of Child Labour in 4 districts of Punjab			<u>20,000,000</u>
A03919	Payments to Others for Service Rendered			20,000,000
1763-U				
LO11000087	Up-gradation of Gadgets used for the Measurement of CNG Dispensers			<u>8,000,000</u>
A03919	Payments to Others for Service Rendered			8,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
1764-U				
LO11000083	Provision of checking kit of Weights & Measures and allied Training facilities for the inspecting Staff' (Pilot project for Lahore).			<u>4,000,000</u>
A03919	Payments to Others for Service Rendered			4,000,000
1765-U				
LO10000108	Block Allocation for Fast Moving / Unfunded Schemes	<u>20,000,000</u>		<u>21,353,000</u>
A03970	Others	<u>20,000,000</u>		<u>21,353,000</u>
001	Others	20,000,000		
2941				
LO09100001	Introduction of ergonomic looms for the carpet weavers	<u>1,350,000</u>		
A03805	Travelling Allowance	90,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	150,000		
A03901	Stationery	50,000		
A03902	Printing and Publication	210,000		
A03903	Conference/Seminars/Workshops/ Symposia	100,000		
A03919	Payments to Others for Service Rendered	500,000		
A03942	Cost of Other Stores	25,000		
A03970	Others	25,000		
A09202	Software	200,000		
2943				
LO10000110	Computerization of Data and Information of the Factories and the Establishments	<u>1,000,000</u>		
A03970	Others	<u>1,000,000</u>		
001	Others	1,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
041		GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413		GENERAL LABOR AFFAIRS			
041310		ADMINISTRATION			

LE4222		Administration			
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Total Sub Sector Labor Human Resources	61,000,000	33,005,000	92,500,000
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TOTAL SECTOR Labor Human Resources	61,000,000	33,005,000	92,500,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO09000273	Installation of Feed Mills at Livestock Experiment Stations,Bahadurnagar (Okara) and Bhunikey (Pattoki) District Kasur		<u>1,587,000</u>	
A01151	Basic Pay of Other Staff		178,000	
A01202	House Rent Allowance		51,000	
A01217	Medical Allowance		53,000	
A01270	Others		<u>55,000</u>	
037	30% Social Security Benefit in liue of P		55,000	
A03303	Electricity		<u>100,000</u>	
001	Electricity		100,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,055,000	
A03901	Stationery		20,000	
A03907	Advertising & Publicity		<u>10,000</u>	
001	Advertising & Publicity		10,000	
A03970	Others		<u>65,000</u>	
001	Others		40,000	
027	Other Petty Stores		25,000	
1702-A				
LO08000764	Strengthening / Revamping of Divisional Disease Diagnostic & Reference Lab at 16-Cooper Road, Lahore	<u>37,612,000</u>	<u>29,515,000</u>	<u>21,518,000</u>
A01101	Basic Pay of Officers	3,210,000	3,210,000	3,754,000
A01151	Basic Pay of Other Staff	986,000	718,000	523,000
A01202	House Rent Allowance	695,000	695,000	695,000
A01203	Conveyance Allowance	550,000	490,000	490,000
A01205	Dearness Allowance	500,000	307,000	307,000
A01209	Special Additional Allowance	500,000	162,000	162,000
A0120P	Adhoc Relief 2009	500,000	500,000	500,000
A0120X	Ad - hoc Allowance - 2010		2,400,000	2,400,000
A01217	Medical Allowance	97,000	468,000	468,000
A01244	Adhoc Relief	500,000	342,000	342,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A01262	Special Relief Allowance	500,000	300,000	300,000
A01270	Others	<u>400,000</u>	<u>308,000</u>	<u>308,000</u>
037	30% Social Security Benefit in liue of P	400,000	308,000	308,000
A01274	Medical Charges	200,000		2,000
A03201	Postage and Telegraph	100,000	15,000	5,000
A03202	Telephone and Trunk Call	100,000		10,000
A03304	Hot and Cold Weather Charges	10,000		2,000
A03407	Rates and Taxes	100,000	70,000	1,000
A03805	Travelling Allowance	400,000	110,000	50,000
A03806	Transportation of Goods	200,000	35,000	5,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	800,000	600,000	600,000
A03901	Stationery	440,000	140,000	140,000
A03902	Printing and Publication	<u>100,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and Publications		30,000	30,000
A03905	Newspapers Periodicals and Books	<u>800,000</u>	<u>322,000</u>	<u>322,000</u>
001	News Papers, Periodicals & Books	800,000	322,000	322,000
A03907	Advertising & Publicity	<u>200,000</u>	<u>60,000</u>	<u>60,000</u>
001	Advertising & Publicity	200,000	60,000	60,000
A03942	Cost of Other Stores	<u>101,000</u>	<u>65,000</u>	<u>65,000</u>
001	Cost of Other Stores	101,000	65,000	65,000
A03970	Others	<u>6,500,000</u>	<u>1,800,000</u>	<u>750,000</u>
017	Cost of Chemical / Glassware	1,800,000	800,000	700,000
015	Medicine Chemical Instruments Straw Shea	2,000,000	1,000,000	50,000
014	Training / Course Fee	2,500,000		
011	Feeding Charges	200,000		
A09501	Transport	2,900,000	2,200,000	1,900,000
A09601	Plant and Machinery	11,520,000	11,520,000	6,520,000
A09701	Purchase of Frurniture and Fixture	4,000,000	2,400,000	427,000
A09801	Livestock	153,000		130,000
A13001	Transport	350,000	248,000	248,000
A13101	Machinery and Equipment	200,000		2,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
1717-U				
LO11000374	Capacity Building of Staff of L&DD Department for Advisory Service			<u>50,000,000</u>
A03970	Others			<u>50,000,000</u>
001	Others			50,000,000
1719-U				
LO11000376	Block Allocation for New Initiatives, Fast Moving and Unfunded Schemes			<u>1,000,000,000</u>
A03970	Others			<u>1,000,000,000</u>
001	Others			1,000,000,000
Total Sub Sector Live Stock		37,612,000	31,102,000	1,071,518,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
BR0800060	Cholistan Livestock Development Project.	<u>206,461,000</u>	<u>72,469,000</u>	
A01101	Basic Pay of Officers	2,626,000	1,090,000	
A01151	Basic Pay of Other Staff	10,793,000	2,214,000	
A01202	House Rent Allowance	3,272,000	1,444,000	
A01203	Conveyance Allowance	220,000	50,000	
A0120D	Integrated Allowance	79,000	49,000	
A0120P	Adhoc Relief 2009		1,500,000	
A0120X	Ad - hoc Allowance - 2010		2,173,000	
A01217	Medical Allowance	888,000	148,000	
A01227	Project Allowance	12,486,000	10,352,000	
A01270	Others	<u>3,722,000</u>	<u>883,000</u>	
037	30% Social Security Benefit in liue of P	3,722,000	883,000	
A01274	Medical Charges	500,000		
A01277	Contingent Paid Staff		5,850,000	
A03201	Postage and Telegraph	300,000		
A03202	Telephone and Trunk Call	520,000	100,000	
A03203	Telex Teleprinter and Fax	1,600,000		
A03301	Gas	150,000		
A03303	Electricity	<u>5,150,000</u>	<u>1,350,000</u>	
001	Electricity		1,350,000	
A03304	Hot and Cold Weather Charges	310,000		
A03407	Rates and Taxes	3,540,000		
A03805	Travelling Allowance	2,760,000	1,090,000	
A03806	Transportation of Goods	600,000	300,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	10,400,000	5,400,000	
A03901	Stationery	840,000	200,000	
A03902	Printing and Publication	<u>420,000</u>		
001	Printing and Publications	420,000		
A03905	Newspapers Periodicals and Books	<u>300,000</u>		
001	News Papers, Periodicals & Books	300,000		
A03906	Uniforms and Protective Clothing	160,000	50,000	
A03907	Advertising & Publicity	<u>1,320,000</u>	<u>300,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
001	Advertising & Publicity	1,320,000	300,000	
A03918	Exhibitions, Fairs & Other National Cel	10,040,000		
A03942	Cost of Other Stores	<u>5,854,000</u>	<u>540,000</u>	
001	Cost of Other Stores	5,854,000	540,000	
A03959	Stipend Incentives Awards And Allied Exp	5,250,000	1,000,000	
A03970	Others	<u>50,825,000</u>	<u>3,000,000</u>	
001	Others	25,000,000		
029	Liquid Nitrogen Gas	600,000		
017	Cost of Chemical / Glassware	125,000		
015	Medicine Chemical Instruments Straw Shea	11,600,000	3,000,000	
012	Cost of Poultry Birds / Animals	4,500,000		
011	Feeding Charges	9,000,000		
A09107	Furniture and Fixtures		1,600,000	
A09201	Hardware	250,000		
A09501	Transport	3,272,000	3,272,000	
A09601	Plant and Machinery	9,376,000	1,500,000	
A09701	Purchase of Frurniture and Fixture	1,600,000		
A12403	Other buildings	51,858,000		
A13001	Transport	3,800,000	26,134,000	
A13101	Machinery and Equipment	600,000	100,000	
A13201	Furniture and Fixture	230,000	230,000	
A13301	Office Buildings	550,000	550,000	
LO10000007	Public Private Partnership Mode for Delivery of Veterinary Services	<u>50,000,000</u>		
A01273	Honoraria	1,000,000		
A02203	Consultant based Research and Surveys	2,000,000		
A03801	Training - domestic	500,000		
A03821	Training - domestic	1,500,000		
A03970	Others	<u>45,000,000</u>		
001	Others	45,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO09100006	Strengthening of Communication and Extension Network of Livestock Department	<u>35,000,000</u>	<u>33,022,000</u>	
A01101	Basic Pay of Officers	620,000	147,000	
A01151	Basic Pay of Other Staff	240,000	79,000	
A01202	House Rent Allowance	365,000	92,000	
A01203	Conveyance Allowance	100,000	67,000	
A0120P	Adhoc Relief 2009	260,000	39,000	
A0120X	Ad - hoc Allowance - 2010		102,000	
A01217	Medical Allowance	40,000	37,000	
A01270	Others	<u>2,000</u>	<u>63,000</u>	
037	30% Social Security Benefit in liue of P	2,000	63,000	
A01273	Honoraria		100,000	
A01274	Medical Charges	150,000	50,000	
A03201	Postage and Telegraph	150,000	150,000	
A03202	Telephone and Trunk Call	500,000	200,000	
A03407	Rates and Taxes	40,000	170,000	
A03805	Travelling Allowance	800,000	200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,200,000	1,200,000	
A03901	Stationery	1,100,000	100,000	
A03902	Printing and Publication	<u>3,500,000</u>	<u>3,500,000</u>	
001	Printing and Publications	3,500,000	3,500,000	
A03903	Conference/Seminars/Workshops/ Symposia	569,000	1,500,000	
A03905	Newspapers Periodicals and Books	<u>70,000</u>	<u>70,000</u>	
001	News Papers, Periodicals & Books	70,000	70,000	
A03906	Uniforms and Protective Clothing	10,000	10,000	
A03907	Advertising & Publicity	<u>20,261,000</u>	<u>15,658,000</u>	
001	Advertising & Publicity	20,261,000	15,658,000	
A03915	Payments to Govt. Deptt. for Service Ren	613,000	60,000	
A03918	Exhibitions, Fairs & Other National Cel	2,750,000	5,990,000	
A03936	Foreign/Inland Training Course Fee		1,308,000	
A03942	Cost of Other Stores	<u>500,000</u>	<u>300,000</u>	
001	Cost of Other Stores	500,000	300,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03970	Others	<u>100,000</u>	<u>100,000</u>	
001	Others	100,000	100,000	
A09501	Transport		950,000	
A09601	Plant and Machinery		150,000	
A13001	Transport		600,000	
A13101	Machinery and Equipment		30,000	
A13701	Hardware	60,000		
ST01000001	Establishment of Milk processing Plants at Layyah and Sialkot	<u>94,456,000</u>	<u>74,206,000</u>	
A01227	Project Allowance	240,000		
A03805	Travelling Allowance	70,000	80,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	100,000	
A03901	Stationery	20,000	20,000	
A03902	Printing and Publication	<u>20,000</u>	<u>20,000</u>	
001	Printing and Publications	20,000	20,000	
A03970	Others	<u>93,936,000</u>	<u>73,916,000</u>	
001	Others	93,936,000	73,916,000	
A13001	Transport	70,000	70,000	
LO09100005	Augmenting Animal Feed Production	<u>45,000,000</u>		
A03407	Rates and Taxes	300,000		
A03907	Advertising & Publicity	<u>40,000</u>		
001	Advertising & Publicity	40,000		
A03936	Foreign/Inland Training Course Fee	190,000		
A03970	Others	<u>19,960,000</u>		
001	Others	3,630,000		
033	Land Development Charges	10,700,000		
028	Fertilizers	4,200,000		
025	Cost of Seeds	1,430,000		
A09601	Plant and Machinery	9,510,000		
A12403	Other buildings	15,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO01000006	Support Services for Livestock Farmers (Phase III)	<u>78,917,000</u>	<u>4,722,000</u>	
A01101	Basic Pay of Officers	18,444,000	1,031,000	
A01151	Basic Pay of Other Staff	19,776,000	435,000	
A01202	House Rent Allowance	11,585,000	353,000	
A01203	Conveyance Allowance	243,000	196,000	
A01205	Dearness Allowance	70,000	122,000	
A01209	Special Additional Allowance	30,000	55,000	
A0120D	Integrated Allowance	2,000	2,000	
A0120P	Adhoc Relief 2009	1,103,000	262,000	
A0120X	Ad - hoc Allowance - 2010		723,000	
A01217	Medical Allowance	3,606,000	218,000	
A01224	Entertainment Allowance	3,000	4,000	
A01244	Adhoc Relief	75,000	102,000	
A01262	Special Relief Allowance	56,000	102,000	
A01270	Others	<u>11,194,000</u>	<u>63,000</u>	
037	30% Social Security Benefit in liue of P	11,194,000	63,000	
A01273	Honoraria	50,000	15,000	
A01274	Medical Charges	31,000		
A01277	Contingent Paid Staff	75,000	47,000	
A03201	Postage and Telegraph	25,000		
A03202	Telephone and Trunk Call	50,000	50,000	
A03303	Electricity	<u>825,000</u>		
001	Electricity	825,000		
A03304	Hot and Cold Weather Charges	5,000		
A03407	Rates and Taxes	125,000	8,000	
A03805	Travelling Allowance	1,800,000	200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,900,000	359,000	
A03901	Stationery	50,000	50,000	
A03905	Newspapers Periodicals and Books	<u>10,000</u>	<u>10,000</u>	
001	News Papers, Periodicals & Books	10,000	10,000	
A03906	Uniforms and Protective Clothing	173,000	8,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03907	Advertising & Publicity	<u>50,000</u>		
001	Advertising & Publicity	50,000		
A03918	Exhibitions, Fairs & Other National Cel	1,400,000		
A03942	Cost of Other Stores	<u>600,000</u>	<u>52,000</u>	
001	Cost of Other Stores	600,000	52,000	
A03970	Others	<u>1,731,000</u>	<u>55,000</u>	
001	Others	550,000	55,000	
029	Liquid Nitrogen Gas	1,181,000		
A13001	Transport	1,800,000	170,000	
A13101	Machinery and Equipment	25,000	25,000	
A13201	Furniture and Fixture	5,000	5,000	
1703-A				
LO09200946	Shadbad Cooperative Livestock Farm Project	<u>89,512,000</u>	<u>147,720,000</u>	<u>88,434,000</u>
A01101	Basic Pay of Officers	4,620,000	2,562,000	
A01151	Basic Pay of Other Staff	12,552,000	3,138,000	
A03201	Postage and Telegraph	50,000		
A03202	Telephone and Trunk Call	125,000		
A03303	Electricity	<u>500,000</u>	<u>500,000</u>	
001	Electricity		500,000	
A03304	Hot and Cold Weather Charges	90,000		
A03407	Rates and Taxes	1,000,000	1,000,000	
A03806	Transportation of Goods	200,000	200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000	2,000,000	
A03901	Stationery	100,000	100,000	
A03902	Printing and Publication	<u>100,000</u>	<u>100,000</u>	
001	Printing and Publications		100,000	
A03906	Uniforms and Protective Clothing	500,000	500,000	
A03942	Cost of Other Stores	<u>1,000,000</u>	<u>1,000,000</u>	
001	Cost of Other Stores	1,000,000	1,000,000	
A03970	Others	<u>61,375,000</u>	<u>45,850,000</u>	<u>88,434,000</u>
29	Electricity		100,000	
001	Others			88,434,000
027	Other Petty Stores	100,000	100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
025	Cost of Seeds	1,000,000	1,000,000	
015	Medicine Chemical Instruments Straw Shea	8,000,000	8,000,000	
011	Feeding Charges	45,525,000	23,650,000	
033	Land Development Charges	5,000,000	11,500,000	
029	Liquid Nitrogen Gas	250,000		
028	Fertilizers	1,500,000	1,500,000	
A09501	Transport	4,500,000	4,500,000	
A09601	Plant and Machinery		38,220,000	
A12403	Other buildings		47,750,000	
A13001	Transport	300,000	300,000	
A13101	Machinery and Equipment	500,000		
1704-A				
LO09000267	Re-vamping Performance Management System of Livestock & Dairy Development, Punjab	<u>10,898,000</u>	<u>10,898,000</u>	<u>2,500,000</u>
A01101	Basic Pay of Officers	2,896,000	2,896,000	1,457,000
A01202	House Rent Allowance	381,000	381,000	159,000
A01203	Conveyance Allowance	328,000	328,000	164,000
A01205	Dearness Allowance	27,000	27,000	18,000
A01209	Special Additional Allowance	10,000	10,000	7,000
A0120P	Adhoc Relief 2009		186,000	252,000
A0120X	Ad - hoc Allowance - 2010		518,000	223,000
A01217	Medical Allowance	60,000	160,000	80,000
A01244	Adhoc Relief	208,000	22,000	15,000
A01262	Special Relief Allowance	22,000	22,000	15,000
A01270	Others	<u>219,000</u>	<u>219,000</u>	<u>110,000</u>
037	30% Social Security Benefit in liue of P	219,000	219,000	110,000
A01274	Medical Charges	50,000		
A01277	Contingent Paid Staff	355,000	355,000	
A03801	Training - domestic	150,000	65,000	
A03805	Travelling Allowance	50,000	30,000	
A03901	Stationery	10,000	20,000	
A03902	Printing and Publication	<u>5,000</u>	<u>5,000</u>	
001	Printing and Publications		5,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03903	Conference/Seminars/Workshops/ Symposia	20,000	75,000	
A03942	Cost of Other Stores	<u>32,000</u>	<u>57,000</u>	
001	Cost of Other Stores		57,000	
A03970	Others	<u>25,000</u>	<u>20,000</u>	
001	Others	25,000	20,000	
A09601	Plant and Machinery	6,000,000	5,502,000	
A13001	Transport	50,000		
1705-A				
LO09100004	Establishment of Animal Disease Surveillance and Reporting System in Punjab	<u>54,000,000</u>	<u>33,913,000</u>	<u>15,000,000</u>
A01101	Basic Pay of Officers	950,000	820,000	1,267,000
A01151	Basic Pay of Other Staff	150,000		
A01202	House Rent Allowance	300,000	200,000	300,000
A01203	Conveyance Allowance	210,000	140,000	200,000
A01205	Dearness Allowance	220,000	100,000	200,000
A01209	Special Additional Allowance	195,000	40,000	75,000
A0120P	Adhoc Relief 2009	142,000	180,000	150,000
A0120X	Ad - hoc Allowance - 2010		600,000	550,000
A01217	Medical Allowance	12,000	190,000	150,000
A01226	Computer Allowance	18,000		
A01244	Adhoc Relief	220,000	80,000	100,000
A01262	Special Relief Allowance	220,000	80,000	100,000
A01270	Others	<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
037	30% Social Security Benefit in liue of P	40,000	40,000	50,000
A01273	Honoraria		50,000	30,000
A01274	Medical Charges	20,000		5,000
A01277	Contingent Paid Staff	400,000	400,000	400,000
A03102	Legal fees		30,000	30,000
A03201	Postage and Telegraph	40,000	8,000	8,000
A03202	Telephone and Trunk Call	100,000	24,000	50,000
A03301	Gas	35,000		
A03302	Water	20,000		
A03303	Electricity	250,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03304	Hot and Cold Weather Charges	6,000		
A03407	Rates and Taxes	100,000	72,000	30,000
A03801	Training - domestic	5,330,000	3,330,000	2,500,000
A03802	Training - international	5,000,000		
A03803	Other - domestic		60,000	
A03805	Travelling Allowance	60,000	150,000	100,000
A03806	Transportation of Goods	200,000		5,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	230,000	400,000	500,000
A03901	Stationery	200,000	150,000	100,000
A03902	Printing and Publication	<u>250,000</u>	<u>55,000</u>	<u>100,000</u>
001	Printing and Publications	250,000	55,000	100,000
A03905	Newspapers Periodicals and Books	<u>41,000</u>	<u>19,000</u>	<u>30,000</u>
001	News Papers, Periodicals & Books	41,000	19,000	30,000
A03906	Uniforms and Protective Clothing	2,000		
A03907	Advertising & Publicity	<u>300,000</u>	<u>19,000</u>	<u>10,000</u>
001	Advertising & Publicity		19,000	10,000
A03918	Exhibitions, Fairs & Other National Cel	723,000	10,000	10,000
A03927	Purchase of drug and medicines	900,000	700,000	100,000
A03942	Cost of Other Stores	<u>200,000</u>	<u>100,000</u>	<u>25,000</u>
001	Cost of Other Stores	200,000	100,000	25,000
A03970	Others	<u>2,013,000</u>	<u>13,000</u>	<u>25,000</u>
001	Others	2,013,000	13,000	25,000
A09601	Plant and Machinery	27,000,000	19,234,000	6,875,000
A09701	Purchase of Frurniture and Fixture	7,500,000	6,460,000	840,000
A13001	Transport	393,000	149,000	75,000
A13101	Machinery and Equipment	5,000	5,000	5,000
A13201	Furniture and Fixture	5,000	5,000	5,000
1706-A				
LO08000759	Establishment of New Disease Diagnostic Laboratories in Punjab. (Phase-II)	<u>27,863,000</u>	<u>13,124,000</u>	<u>29,360,000</u>
A01101	Basic Pay of Officers	2,489,000	2,037,000	4,019,000
A01151	Basic Pay of Other Staff	3,360,000	795,000	2,741,000
A01202	House Rent Allowance	912,000	771,000	992,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A01205	Dearness Allowance	100,000	91,000	200,000
A01209	Special Additional Allowance	700,000	37,000	93,000
A0120X	Ad - hoc Allowance - 2010		1,160,000	1,932,000
A01217	Medical Allowance	300,000	538,000	600,000
A01244	Adhoc Relief	800,000	407,000	210,000
A01262	Special Relief Allowance	800,000	72,000	210,000
A01270	Others	<u>759,000</u>	<u>778,000</u>	<u>856,000</u>
037	30% Social Security Benefit in liue of P	759,000	778,000	856,000
A03201	Postage and Telegraph	280,000	22,000	35,000
A03202	Telephone and Trunk Call	1,050,000	70,000	250,000
A03301	Gas	1,025,000	170,000	210,000
A03303	Electricity	<u>1,025,000</u>	<u>248,000</u>	<u>2,552,000</u>
001	Electricity	1,025,000	248,000	2,552,000
A03304	Hot and Cold Weather Charges	21,000	6,000	63,000
A03407	Rates and Taxes	70,000	70,000	130,000
A03805	Travelling Allowance	150,000	236,000	992,000
A03806	Transportation of Goods	700,000	286,000	98,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000	749,000	3,506,000
A03901	Stationery	350,000	63,000	300,000
A03902	Printing and Publication	<u>210,000</u>	<u>35,000</u>	<u>350,000</u>
001	Printing and Publications	210,000	35,000	350,000
A03905	Newspapers Periodicals and Books	<u>1,300,000</u>	<u>392,000</u>	<u>385,000</u>
001	News Papers, Periodicals & Books	1,300,000	392,000	385,000
A03906	Uniforms and Protective Clothing	140,000	51,000	60,000
A03907	Advertising & Publicity	<u>332,000</u>	<u>70,000</u>	<u>70,000</u>
001	Advertising & Publicity	332,000	70,000	70,000
A03918	Exhibitions, Fairs & Other National Cel	200,000	120,000	105,000
A03927	Purchase of drug and medicines	1,200,000		
A03942	Cost of Other Stores	<u>750,000</u>	<u>165,000</u>	<u>375,000</u>
001	Cost of Other Stores	750,000	165,000	375,000
A03970	Others	<u>140,000</u>	<u>554,000</u>	<u>5,834,000</u>
017	Cost of Chemical / Glassware		484,000	5,210,000
015	Medicine Chemical Instruments Straw Shea	70,000	70,000	624,000
014	Training / Course Fee	70,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A09501	Transport	3,150,000	1,600,000	
A09601	Plant and Machinery	2,000,000	1,120,000	1,680,000
A09701	Purchase of Frurniture and Fixture	1,000,000	250,000	290,000
A13001	Transport	375,000	149,000	194,000
A13101	Machinery and Equipment	150,000	6,000	14,000
A13201	Furniture and Fixture	25,000	6,000	14,000
1707-A				
LO09100003	Enhancing Beef Production in Punjab	<u>175,000,000</u>	<u>42,690,000</u>	<u>160,869,000</u>
A01101	Basic Pay of Officers	4,825,000	906,000	4,704,000
A01151	Basic Pay of Other Staff	1,141,000	36,000	228,000
A01202	House Rent Allowance	714,000	33,000	230,000
A01217	Medical Allowance	204,000	9,000	60,000
A01270	Others	<u>1,097,000</u>	<u>20,000</u>	<u>153,000</u>
037	30% Social Security Benefit in liue of P	476,000	20,000	
001	Others	621,000		153,000
A01274	Medical Charges	40,000	22,000	105,000
A01277	Contingent Paid Staff	30,000		
A03201	Postage and Telegraph	250,000	25,000	75,000
A03407	Rates and Taxes	250,000	75,000	75,000
A03805	Travelling Allowance	100,000	100,000	300,000
A03806	Transportation of Goods	100,000	50,000	50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,300,000	300,000	1,750,000
A03901	Stationery	50,000	100,000	200,000
A03902	Printing and Publication	<u>500,000</u>	<u>125,000</u>	<u>325,000</u>
001	Printing and Publications		125,000	325,000
A03907	Advertising & Publicity	<u>500,000</u>	<u>600,000</u>	<u>1,450,000</u>
001	Advertising & Publicity	500,000	600,000	1,450,000
A03918	Exhibitions, Fairs & Other National Cel	200,000	1,700,000	500,000
A03919	Payments to Others for Service Rendered	75,000	1,700,000	20,900,000
A03936	Foreign/Inland Training Course Fee	4,000,000	1,315,000	3,500,000
A03970	Others	<u>140,849,000</u>	<u>30,342,000</u>	<u>126,024,000</u>
001	Others	69,023,000	7,600,000	59,000,000
031	Smithy and Store Articles	3,816,000	1,500,000	10,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
027	Other Petty Stores	10,000	500,000	
015	Medicine Chemical Instruments Straw Shea	30,000,000	2,500,000	8,500,000
011	Feeding Charges	38,000,000	18,242,000	48,024,000
A09501	Transport	15,800,000	4,000,000	
A09601	Plant and Machinery	750,000	710,000	
A09701	Purchase of Frurniture and Fixture	1,000,000	500,000	
A13001	Transport	25,000		100,000
A13101	Machinery and Equipment	50,000		100,000
A13702	Software	150,000	22,000	40,000
1708-A				
LO09100007	Restructuring and Reorganization of Breeding Services	<u>100,000,000</u>	<u>21,446,000</u>	<u>67,151,000</u>
A01101	Basic Pay of Officers	2,910,000		1,952,000
A01151	Basic Pay of Other Staff	857,000		1,234,000
A01202	House Rent Allowance			644,000
A01203	Conveyance Allowance			299,000
A01205	Dearness Allowance			225,000
A01209	Special Additional Allowance			111,000
A0120D	Integrated Allowance			9,000
A0120P	Adhoc Relief 2009			146,000
A0120X	Ad - hoc Allowance - 2010			1,135,000
A01217	Medical Allowance			258,000
A01227	Project Allowance	3,958,000		4,608,000
A01244	Adhoc Relief			248,000
A01262	Special Relief Allowance			183,000
A01270	Others			<u>172,000</u>
037	30% Social Security Benefit in liue of P			172,000
A01277	Contingent Paid Staff			216,000
A01285	Motor Cycle Maintenance Allowance	80,000		
A02203	Consultant based Research and Surveys			1,500,000
A03201	Postage and Telegraph	10,000		
A03202	Telephone and Trunk Call	60,000		237,000
A03270	Others	20,000		60,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03301	Gas	25,000		
A03302	Water	5,000		
A03303	Electricity	<u>400,000</u>		
001	Electricity	400,000		
A03402	Rent for Office Building	1,800,000		
A03407	Rates and Taxes	200,000		75,000
A03410	Security	900,000		
A03802	Training - international			2,000,000
A03805	Travelling Allowance	50,000		250,000
A03806	Transportation of Goods	950,000	160,000	1,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000	150,000	1,500,000
A03809	CNG Charges (Govt)	60,000		55,000
A03901	Stationery	64,000		115,000
A03902	Printing and Publication	<u>50,000</u>		<u>150,000</u>
001	Printing and Publications	50,000		150,000
A03903	Conference/Seminars/Workshops/ Symposia	200,000		1,000,000
A03915	Payments to Govt. Deptt. for Service Ren			450,000
A03919	Payments to Others for Service Rendered			600,000
A03936	Foreign/Inland Training Course Fee	385,000		
A03940	Unforeseen expenditure			200,000
A03942	Cost of Other Stores			<u>50,000</u>
001	Cost of Other Stores			50,000
A03959	Stipend Incentives Awards And Allied Exp	665,000		
A03970	Others	<u>62,997,000</u>	<u>3,100,000</u>	<u>6,965,000</u>
015	Medicine Chemical Instruments Straw Shea			100,000
011	Feeding Charges			1,300,000
001	Others	56,632,000		
028	Fertilizers	200,000		400,000
027	Other Petty Stores	15,000		15,000
025	Cost of Seeds	150,000		150,000
017	Cost of Chemical / Glassware	6,000,000	3,100,000	5,000,000
A09201	Hardware	450,000		200,000
A09202	Software	50,000		750,000
A09501	Transport	8,030,000	6,387,000	5,130,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A09601	Plant and Machinery	9,880,000	11,210,000	30,242,000
A09701	Purchase of Frurniture and Fixture	58,000		560,000
A09801	Livestock			500,000
A09802	Purchase of other assets-others	2,236,000	439,000	2,261,000
A13001	Transport	500,000		150,000
A13101	Machinery and Equipment			50,000
A13304	Structures	150,000		600,000
A13701	Hardware			50,000
A13703	I.T. Equipment			10,000
1709-A				
LO08000027	Barani Livestock Development through Women Empowerment.	<u>77,944,000</u>	<u>41,273,000</u>	<u>43,311,000</u>
A01101	Basic Pay of Officers	3,572,000	3,335,000	3,467,000
A01151	Basic Pay of Other Staff	7,697,000	6,563,000	7,680,000
A01202	House Rent Allowance	96,000	136,000	136,000
A0120P	Adhoc Relief 2009		132,000	94,000
A0120X	Ad - hoc Allowance - 2010		226,000	226,000
A01217	Medical Allowance	72,000	144,000	144,000
A01270	Others	<u>96,000</u>	<u>24,000</u>	<u>144,000</u>
037	30% Social Security Benefit in liue of P	96,000	24,000	144,000
A03201	Postage and Telegraph	20,000	200,000	
A03202	Telephone and Trunk Call	40,000	7,000	33,000
A03404	Rent for other building		37,000	203,000
A03407	Rates and Taxes	50,000		
A03770	Other			1,000,000
A03801	Training - domestic			887,000
A03805	Travelling Allowance	300,000	300,000	300,000
A03806	Transportation of Goods	80,000	103,000	327,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,500,000	700,000	3,700,000
A03901	Stationery	100,000	100,000	
A03902	Printing and Publication	<u>50,000</u>	<u>50,000</u>	
001	Printing and Publications	50,000	50,000	
A03907	Advertising & Publicity	<u>20,000</u>	<u>97,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
001	Advertising & Publicity	20,000	97,000	
A03927	Purchase of drug and medicines	300,000	300,000	600,000
A03970	Others	<u>2,941,598</u>	<u>50,000</u>	
001	Others	2,941,598	50,000	
A05120	Others	3,520,000	3,520,000	4,000,000
A06103	Cash Awards	1,960,000	550,000	4,983,000
A09106	Plant and Machinery			810,000
A09107	Furniture and Fixtures			375,000
A09301	Food	3,355,000	300,000	5,695,000
A09501	Transport		385,000	2,200,000
A09801	Livestock	50,627,257	23,714,000	6,220,000
A13001	Transport	497,145	250,000	87,000
A13201	Furniture and Fixture	50,000	50,000	
1710-U				
LO1000002	Conversion of One Existing Livestock Farms into Integrated Livestock Farms and Production Units through Public Private Partnership	<u>80,000,000</u>		<u>80,000,000</u>
A03970	Others	<u>5,000,000</u>		<u>80,000,000</u>
001	Others	5,000,000		80,000,000
A09601	Plant and Machinery	5,000,000		
A09801	Livestock	5,000,000		
A12470	Others	65,000,000		
1716-A				
LO09100008	Enhancing Milk Production in Punjab	<u>165,000,000</u>		<u>140,000,000</u>
A01101	Basic Pay of Officers	5,000,000		
A01151	Basic Pay of Other Staff	9,000,000		
A01202	House Rent Allowance	1,400,000		
A01203	Conveyance Allowance	364,000		
A01217	Medical Allowance	700,000		
A01227	Project Allowance	1,120,000		
A03806	Transportation of Goods	3,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000		
A03907	Advertising & Publicity	<u>2,000,000</u>		
001	Advertising & Publicity	2,000,000		
A03970	Others			<u>140,000,000</u>
001	Others			140,000,000
A09802	Purchase of other assets-others	140,416,000		
1718-U				
LO11000375	Production / Enhancement of Sheep / Goat in D.G.Khan and Rajanpur			<u>80,000,000</u>
A03970	Others			<u>80,000,000</u>
001	Others			80,000,000
Total Sub Sector Live Stock and Production		1,290,051,000	495,483,000	706,625,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Poultry Production

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
1701-A				
LO09100009	Strengthening Regulatory and Control Capacities of Poultry Research Institute	<u>47,000,000</u>	<u>20,188,000</u>	<u>19,596,000</u>
A01101	Basic Pay of Officers	728,000	165,000	665,000
A01151	Basic Pay of Other Staff	610,000	73,000	246,000
A01202	House Rent Allowance	514,000	106,000	406,000
A01203	Conveyance Allowance	339,000	65,000	215,000
A0120D	Integrated Allowance	20,000	2,000	4,000
A0120P	Adhoc Relief 2009		40,000	47,000
A0120X	Ad - hoc Allowance - 2010		116,000	458,000
A01217	Medical Allowance	90,000	48,000	172,000
A01270	Others		<u>51,000</u>	<u>60,000</u>
037	30% Social Security Benefit in liue of P		51,000	60,000
A03201	Postage and Telegraph	20,000		
A03202	Telephone and Trunk Call	50,000	20,000	
A03407	Rates and Taxes	50,000	100,000	
A03801	Training - domestic	1,250,000	700,000	300,000
A03802	Training - international	3,500,000		4,500,000
A03805	Travelling Allowance	100,000	100,000	100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000	250,000	250,000
A03901	Stationery	300,000	50,000	100,000
A03902	Printing and Publication	<u>50,000</u>		<u>50,000</u>
001	Printing and Publications	50,000		50,000
A03903	Conference/Seminars/Workshops/ Symposia	700,000		100,000
A03905	Newspapers Periodicals and Books	<u>100,000</u>	<u>250,000</u>	<u>100,000</u>
001	News Papers, Periodicals & Books	100,000	250,000	100,000
A03907	Advertising & Publicity	<u>100,000</u>	<u>25,000</u>	<u>100,000</u>
001	Advertising & Publicity	100,000	25,000	100,000
A03919	Payments to Others for Service Rendered	100,000		100,000
A03970	Others	<u>9,004,000</u>	<u>1,470,000</u>	<u>1,373,000</u>
001	Others	5,500,000	170,000	100,000
027	Other Petty Stores	100,000	100,000	273,000
015	Medicine Chemical Instruments Straw Shea	3,404,000	1,200,000	1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Poultry Production

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A09203	I.T. Equipment	500,000	950,000	100,000
A09501	Transport	4,000,000	3,915,000	
A09601	Plant and Machinery	22,724,000	6,472,000	4,000,000
A09701	Purchase of Frurniture and Fixture	500,000	850,000	500,000
A13001	Transport	376,000		650,000
A13101	Machinery and Equipment	50,000		
A13201	Furniture and Fixture	25,000		
A13370	Others	<u>1,000,000</u>	<u>4,370,000</u>	<u>5,000,000</u>
001	Others		4,370,000	5,000,000
Total Sub Sector Live Stock Poultry Production		47,000,000	20,188,000	19,596,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Science and Research

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
JG08001248	Research Centre for conservation of Sahiwal Cattle at Jhang Phase-II	<u>43,642,000</u>	<u>26,799,000</u>	
A01101	Basic Pay of Officers	1,337,000	950,000	
A01151	Basic Pay of Other Staff	2,776,000	1,576,000	
A01202	House Rent Allowance	720,000	531,000	
A01205	Dearness Allowance	354,000		
A01207	Washing Allowance	6,482,000		
A01217	Medical Allowance		1,717,000	
A01270	Others		<u>1,220,000</u>	
037	30% Social Security Benefit in liue of P		1,220,000	
A01273	Honoraria	697,000	252,000	
A01277	Contingent Paid Staff	2,730,000	339,000	
A01278	Leave Salary	494,000		
A03202	Telephone and Trunk Call	300,000	150,000	
A03270	Others	50,000	50,000	
A03303	Electricity	<u>400,000</u>	<u>150,000</u>	
001	Electricity	400,000	150,000	
A03304	Hot and Cold Weather Charges	20,000	10,000	
A03402	Rent for Office Building	300,000	50,000	
A03407	Rates and Taxes	150,000	72,000	
A03805	Travelling Allowance	2,500,000	730,000	
A03806	Transportation of Goods	250,000	190,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,234,000	3,087,000	
A03901	Stationery	50,000	50,000	
A03902	Printing and Publication	<u>200,000</u>	<u>200,000</u>	
001	Printing and Publications	200,000	200,000	
A03905	Newspapers Periodicals and Books	<u>100,000</u>	<u>100,000</u>	
001	News Papers, Periodicals & Books	100,000	100,000	
A03907	Advertising & Publicity	<u>350,000</u>	<u>350,000</u>	
001	Advertising & Publicity	350,000	350,000	
A03918	Exhibitions, Fairs & Other National Cel	1,720,000		
A03919	Payments to Others for Service Rendered		30,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Science and Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03959	Stipend Incentives Awards And Allied Exp	400,000	510,000	
A03970	Others	<u>2,978,000</u>	<u>5,100,000</u>	
001	Others	500,000	500,000	
031	Smithy and Store Articles	100,000	200,000	
015	Medicine Chemical Instruments Straw Shea	1,173,000	1,300,000	
011	Feeding Charges	900,000	2,800,000	
027	Other Petty Stores	150,000	150,000	
026	Rops and Chains	5,000		
025	Cost of Seeds	150,000	150,000	
A09501	Transport	2,500,000	2,500,000	
A09601	Plant and Machinery	8,800,000	2,557,000	
A09701	Purchase of Frurniture and Fixture		1,100,000	
A09801	Livestock	3,050,000	2,628,000	
A13001	Transport	400,000	300,000	
A13101	Machinery and Equipment	200,000	200,000	
A13370	Others	<u>100,000</u>	<u>100,000</u>	
001	Others	100,000	100,000	
1712-U				
LO11000372	Strengthening of Buffalo Research Institute, Pattoki, District Kasur			<u>80,000,000</u>
A03970	Others			<u>80,000,000</u>
001	Others			80,000,000
Total Sub Sector Live Stock Science and Research		43,642,000	26,799,000	80,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO09000279	Establishment of College of Veterinary & Animal Sciences, Jhang.	<u>101,901,000</u>	<u>101,901,000</u>	
A01101	Basic Pay of Officers	6,598,000	4,745,000	
A01151	Basic Pay of Other Staff	3,500,000	3,500,000	
A01201	Senior Post Allowance	60,000	30,000	
A01202	House Rent Allowance	2,000,000	1,050,000	
A01203	Conveyance Allowance	200,000	239,000	
A01205	Dearness Allowance	500,000	150,000	
A01209	Special Additional Allowance	150,000	200,000	
A0120D	Integrated Allowance	45,000	30,000	
A01216	Qualification Allowance	1,000,000	350,000	
A01217	Medical Allowance	450,000	450,000	
A01224	Entertainment Allowance	115,000	50,000	
A01244	Adhoc Relief	1,200,000	1,030,000	
A01262	Special Relief Allowance	300,000	100,000	
A01273	Honoraria	250,000	174,000	
A01277	Contingent Paid Staff	250,000	150,000	
A03202	Telephone and Trunk Call	200,000	158,000	
A03205	Courier and Pilot Service	50,000	50,000	
A03301	Gas	150,000	150,000	
A03303	Electricity	<u>850,000</u>	<u>750,000</u>	
001	Electricity		750,000	
A03402	Rent for Office Building	1,500,000	670,000	
A03805	Travelling Allowance	300,000	300,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,000,000	1,000,000	
A03901	Stationery	50,000	100,000	
A03905	Newspapers Periodicals and Books	<u>1,006,000</u>	<u>506,000</u>	
001	News Papers, Periodicals & Books		506,000	
A03970	Others	<u>700,000</u>	<u>2,269,000</u>	
001	Others	700,000	1,000,000	
15	News Papers, Periodicals & Books		1,269,000	
A09370	Others	2,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A09501	Transport	1,000,000		
A09601	Plant and Machinery	15,000,000	10,583,000	
A09701	Purchase of Frurniture and Fixture	1,000,000	848,000	
A12470	Others	60,277,000	72,019,000	
A13001	Transport	200,000	250,000	
LO10000135	Establishment of Paramedic Livestock School at Bahawalnagar (Livestock Department)	<u>13,000,000</u>		
A03970	Others	<u>13,000,000</u>		
001	Others	13,000,000		
LO10000004	Establishment of Bahawalpur University of Veterinary & Animal Sciences	<u>100,000,000</u>		
A01101	Basic Pay of Officers	2,000,000		
A01151	Basic Pay of Other Staff	5,000,000		
A01202	House Rent Allowance	1,200,000		
A01203	Conveyance Allowance	300,000		
A01217	Medical Allowance	600,000		
A01227	Project Allowance	900,000		
A02203	Consultant based Research and Surveys	20,000,000		
A03303	Electricity	1,500,000		
A03304	Hot and Cold Weather Charges	250,000		
A03370	Others	250,000		
A03402	Rent for Office Building	1,500,000		
A03805	Travelling Allowance	50,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	75,000		
A03901	Stationery	100,000		
A03970	Others	<u>2,850,000</u>		
001	Others	2,850,000		
A09501	Transport	8,000,000		
A09701	Purchase of Frurniture and Fixture	2,925,000		
A12401	Office buildings	52,500,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO1000006	Establishment of Para Veterinary School at Layyah	<u>30,000,000</u>		
A01101	Basic Pay of Officers	3,000,000		
A01151	Basic Pay of Other Staff	6,000,000		
A01202	House Rent Allowance	900,000		
A01203	Conveyance Allowance	234,000		
A01217	Medical Allowance	450,000		
A01227	Project Allowance	720,000		
A03402	Rent for Office Building	1,000,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000		
A03970	Others	<u>5,000,000</u>		
001	Others	5,000,000		
A09802	Purchase of other assets-others	10,696,000		
1711-U				
LO11000371	Provision of Hostel for Female Students at Ravi Campus UVAS, Pattoki			<u>32,000,000</u>
A03970	Others			<u>32,000,000</u>
001	Others			32,000,000
1714-U				
LO11000373	Establishment of Bahawalpur University of Veterinary & Animal Sciences			<u>442,856,000</u>
A03970	Others			<u>442,856,000</u>
001	Others			442,856,000
1715-U				
LO10000005	Establishment of Model Livestock Farms by Veterinary Graduates	<u>90,000,000</u>		<u>32,000,000</u>
A01101	Basic Pay of Officers	4,000,000		
A01151	Basic Pay of Other Staff	8,000,000		
A01202	House Rent Allowance	1,200,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A01203	Conveyance Allowance	312,000		
A01217	Medical Allowance	600,000		
A01227	Project Allowance	960,000		
A03402	Rent for Office Building	1,000,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000		
A03970	Others	<u>40,000,000</u>		<u>32,000,000</u>
001	Others	40,000,000		32,000,000
A09802	Purchase of other assets-others	31,928,000		
Total Sub Sector Live Stock Education and Training		334,901,000	101,901,000	506,856,000
TOTAL SECTOR Live Stock		1,753,206,000	675,473,000	2,384,595,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Law and Parliamentary Affairs

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS			

LE4391 Construction of Punjab Judicial Academy

-A

**LO09200158 Acquisition of Land for the Construction of
Punjab Judicial Academy, Tehsil Ferozewala,
District Sheikhpura.**

11,892,000

A09101 Land and buildings

11,892,000

**Total Sub Sector Government Buildings -
Offices**

11,892,000

**TOTAL SECTOR Law and Parliamentary
Affairs**

11,892,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
L001000999	Establishment of 300 Adult Literacy Centres & 200 NFBE Schools at Brick Kiln	<u>30,557,000</u>		<u>20,000,000</u>
A06470	Others	30,557,000		20,000,000
275-A				
LO09200398	Capacity Building of the Department	<u>27,631,000</u>	<u>12,610,000</u>	<u>18,000,000</u>
A01101	Basic Pay of Officers	5,760,000	2,071,000	3,840,000
A01151	Basic Pay of Other Staff	4,356,000	621,000	2,430,000
A01202	House Rent Allowance			140,000
A01203	Conveyance Allowance			140,000
A01205	Dearness Allowance			140,000
A01209	Special Additional Allowance			140,000
A01216	Qualification Allowance			140,000
A01217	Medical Allowance			140,000
A01227	Project Allowance	420,000	420,000	600,000
A01244	Adhoc Relief			140,000
A01256	Special Adhoc Relief Allowance			140,000
A01262	Special Relief Allowance			140,000
A01270	Others	1,461,000	580,000	140,000
A01274	Medical Charges	66,000	40,000	50,000
A01299	Others	50,000	24,000	50,000
A02201	Research and Surveys & Exploratory Opera	333,000	150,000	160,000
A03201	Postage and Telegraph	24,000	10,000	24,000
A03202	Telephone and Trunk Call	420,000	195,000	420,000
A03203	Telex Teleprinter and Fax	60,000	20,000	
A03204	Electronic Communication	24,000	24,000	84,000
A03205	Courier and Pilot Service	24,000	16,000	24,000
A03270	Others	6,000	2,000	6,000
A03301	Gas	24,000	6,000	24,000
A03302	Water	60,000	30,000	60,000
A03303	Electricity	460,000	250,000	360,000
A03304	Hot and Cold Weather Charges	24,000	18,000	24,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A03370	Others	6,000	2,000	6,000
A03405	Rent Other than on Residential Building	3,000,000	800,000	1,800,000
A03407	Rates and Taxes	1,000		1,000
A03601	Fuel	18,000	18,000	18,000
A03603	Registration	15,000	15,000	15,000
A03805	Travelling Allowance	1,000,000	500,000	1,000,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	210,000	200,000	210,000
A03808	Conveyance Charges	68,000	30,000	80,000
A03901	Stationery	345,000	277,000	180,000
A03902	Printing and Publication	100,000	100,000	60,000
A03903	Conference/Seminars/Workshops/ Symposia	3,100,000	1,500,000	1,600,000
A03904	Hire of Vehicles	40,000	40,000	24,000
A03905	Newspapers Periodicals and Books	84,000	60,000	84,000
A03906	Uniforms and Protective Clothing	30,000	20,000	30,000
A03907	Advertising & Publicity	120,000	120,000	120,000
A03915	Payments to Govt. Deptt. for Service Ren	50,000	40,000	50,000
A03917	Law Charges	96,000	50,000	96,000
A03918	Exhibitions, Fairs & Other National Cel	50,000	26,000	50,000
A03940	Unforeseen expenditure	100,000	80,000	50,000
A03942	Cost of Other Stores	180,000	90,000	180,000
A03955	Computer Stationary	240,000	200,000	240,000
A03970	Others	220,000	60,000	240,000
A06301	Entertainments & Gifts	200,000	150,000	120,000
A09501	Transport	400,000	250,000	185,000
A09601	Plant and Machinery	1,037,000	1,037,000	156,000
A09701	Purchase of Frurniture and Fixture	1,901,000	1,000,000	1,100,000
A13001	Transport	3,000	3,000	7,000
A13101	Machinery and Equipment	100,000	75,000	200,000
A13201	Furniture and Fixture	30,000	75,000	70,000
A13302	Residential Buildings	33,000	32,000	92,000
A13370	Others	12,000	12,000	12,000
A13701	Hardware	940,000	941,000	156,000
A13703	I.T. Equipment	330,000	330,000	212,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
276-A				
LO10000142	Campaign for Enhancement of Literacy in Four Districts of Punjab	<u>75,000,000</u>	<u>14,717,000</u>	<u>52,000,000</u>
A01101	Basic Pay of Officers		4,600,000	4,600,000
A01151	Basic Pay of Other Staff		2,600,000	2,600,000
A01153	Special Pay		10,000	
A01202	House Rent Allowance		50,000	150,000
A01203	Conveyance Allowance		50,000	50,000
A01205	Dearness Allowance		50,000	50,000
A01209	Special Additional Allowance		100,000	100,000
A0120P	Adhoc Relief 2009			70,000
A0120X	Ad - hoc Allowance - 2010		130,000	150,000
A01216	Qualification Allowance		10,000	
A01217	Medical Allowance		46,000	
A01224	Entertainment Allowance		10,000	50,000
A01227	Project Allowance		634,000	700,000
A01236	Deputation Allowance		100,000	
A01239	Special Allowance		100,000	150,000
A01244	Adhoc Relief		90,000	70,000
A01256	Special Adhoc Relief Allowance		50,000	70,000
A01262	Special Relief Allowance		50,000	50,000
A01271	Overtime Allowance			50,000
A01272	Night duty allowance			100,000
A01273	Honoraria			100,000
A01274	Medical Charges			100,000
A03201	Postage and Telegraph		26,000	100,000
A03202	Telephone and Trunk Call		270,000	400,000
A03205	Courier and Pilot Service		10,000	50,000
A03301	Gas		10,000	10,000
A03302	Water		7,000	50,000
A03303	Electricity		250,000	300,000
A03402	Rent for Office Building		1,050,000	1,600,000
A03407	Rates and Taxes			50,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A03601	Fuel		200,000	75,000
A03603	Registration		20,000	50,000
A03805	Travelling Allowance		500,000	1,200,000
A03806	Transportation of Goods		80,000	50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		675,000	1,500,000
A03808	Conveyance Charges			25,000
A03901	Stationery		150,000	1,000,000
A03902	Printing and Publication			200,000
A03903	Conference/Seminars/Workshops/ Symposia		200,000	200,000
A03905	Newspapers Periodicals and Books		20,000	20,000
A03906	Uniforms and Protective Clothing			50,000
A03907	Advertising & Publicity		20,000	100,000
A03917	Law Charges		10,000	50,000
A03918	Exhibitions, Fairs & Other National Cel			25,000
A03919	Payments to Others for Service Rendered		50,000	50,000
A03940	Unforeseen expenditure		50,000	250,000
A03942	Cost of Other Stores		125,000	150,000
A03970	Others		100,000	150,000
A05270	To Others			32,360,000
A06301	Entertainments & Gifts		55,000	150,000
A06470	Others	75,000,000		
A09501	Transport			100,000
A09601	Plant and Machinery		1,384,000	1,264,000
A09701	Purchase of Frurniture and Fixture		100,000	200,000
A13001	Transport		400,000	411,000
A13101	Machinery and Equipment		100,000	200,000
A13201	Furniture and Fixture		35,000	100,000
A13301	Office Buildings		140,000	300,000
277-A				
LO01000989	Litreacy Programme	<u>214,069,000</u>	<u>25,211,000</u>	<u>431,137,000</u>
A01101	Basic Pay of Officers	4,790,000	4,790,000	4,790,000
A01151	Basic Pay of Other Staff	4,386,000	4,386,000	5,035,000
A01270	Others	3,806,000	3,806,000	5,376,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A01274	Medical Charges	200,000	200,000	200,000
A01277	Contingent Paid Staff	200,000	200,000	100,000
A02203	Consultant based Research and Surveys	100,000	100,000	1,800,000
A03201	Postage and Telegraph	150,000	150,000	50,000
A03202	Telephone and Trunk Call	500,000	500,000	350,000
A03205	Courier and Pilot Service	20,000	20,000	20,000
A03301	Gas	30,000	30,000	10,000
A03302	Water	50,000	50,000	10,000
A03303	Electricity	600,000	600,000	500,000
A03402	Rent for Office Building	1,000,000	1,000,000	2,400,000
A03407	Rates and Taxes	150,000	150,000	30,000
A03805	Travelling Allowance	800,000	800,000	800,000
A03806	Transportation of Goods	50,000	50,000	12,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,200,000	2,200,000	2,000,000
A03901	Stationery	601,000	601,000	301,000
A03902	Printing and Publication	100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia	250,000	250,000	100,000
A03905	Newspapers Periodicals and Books	50,000	50,000	230,000
A03906	Uniforms and Protective Clothing			50,000
A03907	Advertising & Publicity	250,000	250,000	150,000
A03917	Law Charges	30,000	30,000	10,000
A03918	Exhibitions, Fairs & Other National Cel	30,000	30,000	30,000
A03919	Payments to Others for Service Rendered	150,000	150,000	100,000
A03970	Others	250,000	250,000	300,000
A05270	To Others	188,858,000		404,183,000
A06301	Entertainments & Gifts	100,000	100,000	150,000
A09501	Transport	3,138,000	3,138,000	1,000,000
A09601	Plant and Machinery	100,000	100,000	
A09701	Purchase of Frurniture and Fixture	300,000	300,000	100,000
A13001	Transport	500,000	500,000	500,000
A13101	Machinery and Equipment	200,000	200,000	200,000
A13201	Furniture and Fixture	30,000	30,000	50,000
A13301	Office Buildings	100,000	100,000	100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
278-A				
LO09200396	Punjab Literacy and Livelihood Programme	<u>87,493,000</u>		<u>42,000,000</u>
A06470	Others	87,493,000		42,000,000
280-A				
LO09100299	Community Learning Centres (CLCs) Project (Establishment of 360 CLCs/ Literacy Resource Centres - 10 in each District	<u>15,250,000</u>		<u>7,863,000</u>
A06470	Others	15,250,000		7,863,000
281-A				
LO11000180	Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA)			<u>29,000,000</u>
A01151	Basic Pay of Other Staff			240,000
A01270	Others			600,000
A03303	Electricity			339,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			161,000
A03901	Stationery			240,000
A03940	Unforeseen expenditure			192,000
A03970	Others			192,000
A06470	Others			27,000,000
A13001	Transport			36,000
282-U				
LO10000141	Block Allocation for fast moving / Un Funded and new schemes	<u>350,000,000</u>		<u>150,000,000</u>
A06470	Others	350,000,000		150,000,000
Total Sub Sector Litreacy		800,000,000	52,538,000	750,000,000
TOTAL SECTOR Literacy		800,000,000	52,538,000	750,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Chief Inspector of Mines

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4311	OTHERS			
1735-A				
CH08000754	Establishment of Mines Rescue & Safety Area Sub Station Munara, Distt. Chakwal	<u>4,564,000</u>	<u>1,680,000</u>	<u>407,000</u>
A01151	Basic Pay of Other Staff	886,000		
A01270	Others	<u>20,000</u>		
001	Others	20,000		
A03303	Electricity	10,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000		
A03905	Newspapers Periodicals and Books	10,000		
A03970	Others	<u>6,000</u>		
001	Others	6,000		
A09601	Plant and Machinery	3,364,000	1,680,000	239,000
A09701	Purchase of Frurniture and Fixture	168,000		
A13201	Furniture and Fixture			168,000
1744-U				
LO11000071	Block Allocation for fast moving/unfunded and new schemes.			<u>97,126,000</u>
A05270	To Others			97,126,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Chief Inspector of Mines

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			

LO10000091	Construction of Building Mines Labour Welfare Girls High School, Dandot, District Chakwal (PC-II)	<u>1,000,000</u>		
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A03919	Payments to Others for Service Rendered	1,000,000		
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Chief Inspector of Mines

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN M			
LO1000096	Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No. 119/S.B.	<u>1,000,000</u>		
A09701	Purchase of Frurniture and Fixture	1,000,000		
LO1000095	Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B.	<u>1,500,000</u>		
A09601	Plant and Machinery	897,000		
A09701	Purchase of Frurniture and Fixture	603,000		
LO10000100	Provision of wholesome drinking water for mining labour at Katha Sagral and Choa Saiden Shah.	<u>8,251,000</u>		
A01151	Basic Pay of Other Staff	70,000		
A01270	Others	55,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000		
A03970	Others	10,000		
A09601	Plant and Machinery	7,971,000		
A09701	Purchase of Frurniture and Fixture	45,000		
1733-A				
LO11000079	Extention of Punjab School of Mines Katas			<u>7,472,000</u>
A09601	Plant and Machinery			7,472,000
1734-A				
LO09100288	Strengthening of Training Mine for Mine Supervisor and Mining Technicians, Katas District Chakwal,	<u>19,792,000</u>	<u>3,000,000</u>	<u>10,351,000</u>
A03919	Payments to Others for Service Rendered	2,800,000		
A09601	Plant and Machinery	16,300,000	3,000,000	10,351,000
A09701	Purchase of Frurniture and Fixture	692,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Chief Inspector of Mines

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN M			
1738-A				
LO09100287	Strengthening of Mine Survey Institute, Makerwal District Mianwali	<u>11,197,000</u>	<u>376,000</u>	<u>6,131,000</u>
A09601	Plant and Machinery	10,705,000	376,000	5,638,000
A09701	Purchase of Frurniture and Fixture	492,000		
A13201	Furniture and Fixture			493,000
1739-A				
LO10000103	Upgradation of Mines Labour Welfare Boys High School to Higher Secondary School, Makerwal.	<u>2,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery	2,000,000		5,000,000
Total Sub Sector Chief Inspector of Mines		49,304,000	5,056,000	126,487,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Directorate General Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4311	OTHERS			
1740-A				
LO10000101	Techno- Economic Survey of Coal Deposits in the Salt Range Punjab. (pc-II)	<u>22,417,000</u>	<u>22,109,000</u>	<u>21,709,000</u>
A03201	Postage and Telegraph	2,000	2,000	2,000
A03407	Rates and Taxes	5,000	5,000	5,000
A03805	Travelling Allowance			200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000	250,000	250,000
A03901	Stationery	25,000	25,000	25,000
A03902	Printing and Publication	30,000	30,000	
A03905	Newspapers Periodicals and Books	38,000	38,000	25,000
A03907	Advertising & Publicity	50,000	50,000	50,000
A03919	Payments to Others for Service Rendered	21,617,000	21,309,000	20,952,000
A03970	Others	200,000	200,000	100,000
A09701	Purchase of Frurniture and Fixture	100,000	100,000	
A13001	Transport	100,000	100,000	100,000
1742-U				
LO1000080	Geophysical Survey for exploration of Metallic minerals in the Pre-cambrian shield rocks in the Punjab.			<u>5,000,000</u>
A01202	House Rent Allowance			50,000
A01205	Dearness Allowance			126,000
A01217	Medical Allowance			36,000
A01270	Others			<u>50,000</u>
037	30% Social Security Benefit in liue of P			50,000
A03407	Rates and Taxes			5,000
A03805	Travelling Allowance			60,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			200,000
A03901	Stationery			15,000
A03902	Printing and Publication			20,000
A03905	Newspapers Periodicals and Books			15,000
A03907	Advertising & Publicity			25,000
A03919	Payments to Others for Service Rendered			4,038,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Directorate General Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4311	OTHERS			
A03970	Others			20,000
A1101	Transport			170,000
A13001	Transport			150,000
A13101	Machinery and Equipment			20,000
1743-U				
LO11000086	Study of properties of Limestone Dolomite and Quartzite deposits of Salt Range (Joint Venture with Geological Survey of Pakistan and Punjab Road Research Laboratories)			<u>1,000,000</u>
A03407	Rates and Taxes			5,000
A03805	Travelling Allowance			200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			200,000
A03905	Newspapers Periodicals and Books			5,000
A03919	Payments to Others for Service Rendered			320,000
A03970	Others			20,000
A13001	Transport			200,000
A13101	Machinery and Equipment			50,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Directorate General Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN M			
LO1000092	Construction of office building and residence for the office of Deputy Director (M&M) and Assistant Director (M&M), Sargodha.	<u>10,000,000</u>	<u>1,127,000</u>	
A03407	Rates and Taxes	50,000	17,000	
A03940	Unforeseen expenditure	3,240,000	386,000	
A03970	Others	100,000		
A09105	Transport	2,500,000	160,000	
A09106	Plant and Machinery	2,500,000	564,000	
A13201	Furniture and Fixture	1,000,000		
A13703	I.T. Equipment	610,000		
LO1000097	Evaluation of Silica Sand deposit from Chapri to Karandi in District Mianwali.	<u>7,602,000</u>		
A01151	Basic Pay of Other Staff	170,000		
A01202	House Rent Allowance	50,000		
A01205	Dearness Allowance	26,000		
A0120D	Integrated Allowance	3,000		
A01217	Medical Allowance	21,000		
A01270	Others	<u>50,000</u>		
037	30% Social Security Benefit in liue of P	50,000		
A03407	Rates and Taxes	5,000		
A03805	Travelling Allowance	60,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000		
A03901	Stationery	15,000		
A03902	Printing and Publication	20,000		
A03905	Newspapers Periodicals and Books	5,000		
A03907	Advertising & Publicity	15,000		
A03919	Payments to Others for Service Rendered	5,232,000		
A03970	Others	20,000		
A09105	Transport	1,600,000		
A13001	Transport	50,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Directorate General Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0442		MINING			
044201		MINING OF MINERAL RESOR. O/T MINERAL			
LE4312		MINING OF MINERAL RESOURCES OTHER THAN M			
A13101		Machinery and Equipment	10,000		
Total Sub Sector Directorate General Mines and Minerals			40,019,000	23,236,000	27,709,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Punj Mines

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4311	OTHERS			
LO1000098	Exploration and Evaluation of Iron Ore Deposits in Rajoa Area near Chiniot District Jhang.	<u>1,000</u>		
A05270	To Others	1,000		
LO10000102	Techno-Economic Feasibility Study for Mine Development of Chiniot Iron Ore and its Industrial Utilization, District Jhang.	<u>1,000</u>		
A05270	To Others	1,000		
1741-U				
LO11000078	Exploration & Evaluation of Iron Ore Deposits of Rakhi Munh District D.G. Khan			<u>5,000,000</u>
A05270	To Others			5,000,000
Total Sub Sector Punj Mines		2,000		5,000,000
TOTAL SECTOR Mines and Minerals		89,325,000	28,292,000	159,196,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Management & Professional Development De

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015102	HUMAN RESOURCE MANAGEMENT			
LE4271	HUMAN RESOURCE MANAGEMENT			
1559-A				
LO01000984	Constructoion of Hostel of 50 Rooms for MPDD (Block-II) Lahore	<u>5,339,000</u>	<u>4,850,000</u>	
A05270	To Others	5,339,000		
A09201	Hardware		500,000	
A09470	Others		2,920,000	
A09601	Plant and Machinery		470,000	
A09701	Purchase of Frurniture and Fixture		960,000	
Total Sub Sector Government Buildings - Housing		5,339,000	4,850,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Management & Professional Development De

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015102	HUMAN RESOURCE MANAGEMENT			
LE4271	HUMAN RESOURCE MANAGEMENT			

1560-A

LO01000985	Up-gradation Strengthening of MPDD Lahore	<u>3,053,000</u>	<u>3,053,000</u>	
A05270	To Others	3,053,000		
A09201	Hardware		580,000	
A09470	Others		1,603,000	
A09601	Plant and Machinery		870,000	

Total Sub Sector Government Buildings - Offices		3,053,000	3,053,000	
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TOTAL SECTOR Management & Professional Development Dept		8,392,000	7,903,000	
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Public Prosecution

Public Prosecution

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
036 ADMINISTRATION OF PUBLIC ORDER
0361 ADMINISTRATION
036101 SECRETARIAT

LE4278 SECRETARIAT ADMINISTRATION

-A

LO01002581 Automation of Public Prosecution Departm

A05270 To Others

A09201 Hardware

2,000,000

2,000,000

14,663,000

14,663,000

Total Sub Sector Public Prosecution

2,000,000**14,663,000**

TOTAL SECTOR Public Prosecution

2,000,000**14,663,000**

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO08000928	Improvement of Solid Waste Management Shahi Guzargah, Walled City, Lahore	<u>600,000</u>	<u>4,461,000</u>	
A05270	To Others	600,000	4,461,000	
LO01001357	Establishment of Project Implementation Unit (PIU) for DERA Programme in Planning & Development Department (Federal Funding)		<u>27,947,000</u>	
A12701	Works		27,947,000	
LO08000661	DERA Programme for Directorate General Fisheries Punjab.		<u>15,000,000</u>	
A12701	Works		15,000,000	
LO11000379	Block allocation for District Package I			<u>500,000,000</u>
A05270	To Others			500,000,000
RI09000093	Drought Recovery Assistance Programme - Project (DRAP-P)/DERA-II		<u>10,000,000</u>	
A12701	Works		10,000,000	
LO09201293	Drought Recovery Assistance Programme -- Project (DRAP-P)/DERA-II, Livestock & Dairy Development		<u>10,000,000</u>	
A12701	Works		10,000,000	
LO11000380	Block allocation for District Package II			<u>1,000,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A05270	To Others			1,000,000,000
LO01002531	ESTT OF PROVINCIAL IMPLEMENT UNIT		<u>19,760,000</u>	
A01101	Basic Pay of Officers		3,656,000	
A01151	Basic Pay of Other Staff		1,801,000	
A01201	Senior Post Allowance		26,000	
A01202	House Rent Allowance		918,000	
A01203	Conveyance Allowance		430,000	
A01205	Dearness Allowance		497,000	
A01207	Washing Allowance		3,000	
A01209	Special Additional Allowance		35,000	
A0120D	Integrated Allowance		18,000	
A0120P	Adhoc Relief 2009		579,000	
A0120X	Ad - hoc Allowance - 2010		2,637,000	
A01217	Medical Allowance		575,000	
A01224	Entertainment Allowance		14,000	
A01226	Computer Allowance		36,000	
A01227	Project Allowance		1,706,000	
A01228	Orderly Allowance		72,000	
A01239	Special Allowance		637,000	
A01244	Adhoc Relief		200,000	
A01262	Special Relief Allowance		200,000	
A01270	Others		384,000	
A01271	Overtime Allowance		180,000	
A01273	Honoraria		500,000	
A01274	Medical Charges		100,000	
A01277	Contingent Paid Staff		500,000	
A01278	Leave Salary		50,000	
A01279	Extra duty allowance		20,000	
A03201	Postage and Telegraph		50,000	
A03202	Telephone and Trunk Call		300,000	
A03205	Courier and Pilot Service		15,000	
A03670	Others		10,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICES
0152 PLANNING SERVICES
015201 PLANNING

LE4316 PLANNING

A03801	Training - domestic		60,000	
A03805	Travelling Allowance		200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		850,000	
A03901	Stationery		120,000	
A03902	Printing and Publication		50,000	
A03903	Conference/Seminars/Workshops/ Symposia		50,000	
A03905	Newspapers Periodicals and Books		50,000	
A03906	Uniforms and Protective Clothing		12,000	
A03907	Advertising & Publicity		100,000	
A03955	Computer Stationary		220,000	
A03970	Others		110,000	
A06301	Entertainments & Gifts		100,000	
A09202	Software		50,000	
A09203	I.T. Equipment		300,000	
A09601	Plant and Machinery		110,000	
A09701	Purchase of Frurniture and Fixture		220,000	
A13001	Transport		640,000	
A13101	Machinery and Equipment		170,000	
A13201	Furniture and Fixture		49,000	
A13703	I.T. Equipment		150,000	

**LO08001642 Upgradation of Library in the Planning and
Development Department.** 11,429,000 925,000

A05270 To Others 11,429,000 925,000

**LO08001586 The Automation (Hardware & Networks) of P&D
Department.** 30,000,000 22,500,000

A05270 To Others 30,000,000 22,500,000

**LO08001253 Restructuring/Revamping and Strengthening of
Punjab Economic Research Institute** 24,342,000 24,342,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A05270	To Others	24,342,000	24,342,000	
1845-A				
LO01001359	Strengthening of the Programme Management Unit (PMU) for the Punjab Resource Management Programme	<u>43,761,000</u>	<u>43,760,000</u>	<u>41,800,000</u>
A01101	Basic Pay of Officers	43,761,000	43,760,000	
A05270	To Others			41,800,000
1846-A				
LO01001360	Supporting Public Resource Management Reforms in Punjab Province	<u>200,000,000</u>		<u>235,028,000</u>
A05270	To Others	200,000,000		235,028,000
1847-A				
LO10000066	Punjab Capacity Building Programme-IV	<u>85,000,000</u>		<u>50,172,000</u>
A05270	To Others	85,000,000		50,172,000
1848-A				
LO01001364	Establishment of Urban Sector Policy & Management Unit in Planning & Development Department Punjab	<u>130,262,000</u>	<u>97,695,000</u>	<u>95,000,000</u>
A01101	Basic Pay of Officers			63,274,550
A01217	Medical Allowance			300,000
A01277	Contingent Paid Staff			1,000,000
A02201	Research and Surveys & Exploratory Opera			4,000,000
A02203	Consultant based Research and Surveys			5,000,000
A03201	Postage and Telegraph			300,000
A03202	Telephone and Trunk Call			1,000,000
A03301	Gas			20,000
A03302	Water			15,000
A03303	Electricity			1,200,000
A03402	Rent for Office Building			5,985,450
A03805	Travelling Allowance			500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03806	Transportation of Goods			5,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			1,000,000
A03809	CNG Charges (Govt)			500,000
A03901	Stationery			650,000
A03902	Printing and Publication			500,000
A03903	Conference/Seminars/Workshops/ Symposia			400,000
A03904	Hire of Vehicles			400,000
A03905	Newspapers Periodicals and Books			400,000
A03907	Advertising & Publicity			400,000
A03919	Payments to Others for Service Rendered			500,000
A03931	Expen.on Foreign Expert assist.received			1,000,000
A03936	Foreign/Inland Training Course Fee			1,000,000
A03960	Expenditure on Foreign Delegation arrivi			500,000
A03970	Others			1,200,000
A05270	To Others	130,262,000	97,695,000	
A09201	Hardware			400,000
A09202	Software			400,000
A09203	I.T. Equipment			200,000
A09601	Plant and Machinery			1,000,000
A13001	Transport			700,000
A13101	Machinery and Equipment			600,000
A13201	Furniture and Fixture			350,000
A13301	Office Buildings			300,000
1849-A				
LO01001374	PMU Sustainable Development of Walled City, Lahore.	<u>300,000,000</u>	<u>45,000,000</u>	<u>709,301,000</u>
A01101	Basic Pay of Officers	7,900,000		5,000,000
A01105	Qualification Pay	24,500		25,000
A01151	Basic Pay of Other Staff	10,316,500		500,000
A01153	Special Pay	50,000		50,000
A01201	Senior Post Allowance	50,000		50,000
A01202	House Rent Allowance	250,000		500,000
A01203	Conveyance Allowance	200,000		200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01205	Dearness Allowance	200,000		200,000
A01209	Special Additional Allowance	300,000		200,000
A0120N	Special allowances @ 20% of basic pay fo			50,000
A0120P	Adhoc Relief 2009	500,000		500,000
A0120X	Ad - hoc Allowance - 2010			500,000
A01217	Medical Allowance	50,000		250,000
A01224	Entertainment Allowance	50,000		50,000
A01227	Project Allowance	5,000,000		
A01228	Orderly Allowance	100,000		100,000
A01236	Deputation Allowance	400,000		300,000
A01244	Adhoc Relief	500,000		500,000
A01262	Special Relief Allowance	500,000		200,000
A01273	Honoraria	465,000		1,000,000
A01274	Medical Charges	249,000		500,000
A03201	Postage and Telegraph	50,000		50,000
A03202	Telephone and Trunk Call	1,200,000		600,000
A03205	Courier and Pilot Service	50,000		50,000
A03301	Gas			150,000
A03302	Water	100,000		100,000
A03303	Electricity	1,200,000		1,500,000
A03402	Rent for Office Building	10,000,000		5,500,000
A03407	Rates and Taxes	300,000		100,000
A03805	Travelling Allowance	500,000		500,000
A03806	Transportation of Goods	70,000		50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,500,000		2,000,000
A03822	Training - international	200,000		
A03823	Other - domestic	2,000,000		
A03901	Stationery	200,000		500,000
A03902	Printing and Publication	500,000		500,000
A03905	Newspapers Periodicals and Books	400,000		100,000
A03906	Uniforms and Protective Clothing	200,000		100,000
A03907	Advertising & Publicity	100,000		600,000
A03942	Cost of Other Stores	600,000		500,000
A03955	Computer Stationary	200,000		500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03970	Others	2,300,000		308,726,000
A04115	Social Security benefit in lieu of Pensi	1,500,000		1,000,000
A05270	To Others	240,000,000	45,000,000	372,000,000
A06301	Entertainments & Gifts	700,000		400,000
A09601	Plant and Machinery	6,725,000		500,000
A09701	Purchase of Frurniture and Fixture	1,200,000		500,000
A12703	Consultant Services & Training	100,000		100,000
A13001	Transport	600,000		600,000
A13101	Machinery and Equipment	200,000		200,000
A13201	Furniture and Fixture	200,000		200,000
A01277	Special allowances @ 20% of basic pay fo			1,000,000
1850-A				
LO10000070	Research & Development (Phase-II)	<u>20,000,000</u>	<u>5,314,000</u>	<u>106,699,000</u>
A05270	To Others	20,000,000	5,314,000	106,699,000
1851-A				
LO01001365	Capacity Building of P&D Department for Improved Policy Planning and Monitoring of Development Process in Punjab	<u>34,606,000</u>	<u>25,956,000</u>	<u>34,000,000</u>
A05270	To Others	34,606,000	25,956,000	34,000,000
1852-A				
LO09100025	Public Private Partnership Cell	<u>130,000,000</u>	<u>57,500,000</u>	<u>103,000,000</u>
A05270	To Others	130,000,000	57,500,000	103,000,000
1853-A				
LO09100011	Capacity Building of Civil Servants for Policy Making.	<u>40,000,000</u>	<u>15,890,000</u>	<u>31,000,000</u>
A05270	To Others	40,000,000	15,890,000	31,000,000
1854-U				
LO08000043	Block allocation for Priority Programme	<u>500,000,000</u>	<u>10,300,000</u>	<u>500,000,000</u>
A05270	To Others	500,000,000	10,300,000	500,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
1855-U				
LO10000041	Block Allocation for Unfunded / Fast moving schemes	<u>225,000,000</u>		<u>594,000,000</u>
A05270	To Others	225,000,000		594,000,000
Total Sub Sector Planning & Development		1,775,000,000	436,350,000	4,000,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Punjab Information Technology Board

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
1745-A				
LO11000057	Establishment of PMO for the Construction of STP ferozepur road Lahore.			<u>14,034,000</u>
A05270	To Others			14,034,000
1746-A				
LO11000063	Survey Design Feasibility study and supervision for construction of STP PC-II			<u>19,515,000</u>
A05270	To Others			19,515,000
1747-A				
LO11000058	Motor Vehicle Registration (MVR) - MTMIS (Phase -II)			<u>110,000,000</u>
A05270	To Others			110,000,000
1748-A				
LO11000046	Automation of UIPT System			<u>33,000,000</u>
A05270	To Others			33,000,000
1749-A				
LO11000064	Training Initiatives			<u>20,000,000</u>
A05270	To Others			20,000,000
1750-A				
LO11000061	Punjab Gateway Project/ E-Government Initiatives			<u>72,240,000</u>
A05270	To Others			72,240,000
1753-U				
LO11000056	Establishment of Incubator Centers			<u>10,000,000</u>
A05270	To Others			10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Punjab Information Technology Board

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
1754-A				
LO11000054	Computerization of CTD (Phase-II)			<u>36,915,000</u>
A05270	To Others			36,915,000
1755-A				
LO11000060	Punjab Disaster Management Information System			<u>3,755,000</u>
A05270	To Others			3,755,000
1756-U				
LO11000050	Block Allocation for Integration of projects			<u>100,000,000</u>
A05270	To Others			100,000,000
1757-U				
LO11000052	Block Allocation for new and un-funded schemes			<u>532,781,000</u>
A05270	To Others			532,781,000
Total Sub Sector Punjab Information Technology Board				952,240,000
TOTAL SECTOR Planning & Development		1,775,000,000	436,350,000	4,952,240,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Police

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LE4207	PROVINCIAL POLICE			
LO10000137	Construction of MT Shed, Godowns and Addition/ Alteration, Training Shed at EPTS, Lahore	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		
LO10000136	Construction of 20 Nos. Residences in EPTS, Lahore	<u>15,000,000</u>		
A12402	Residential buildings	15,000,000		
LO10000138	Establishment of Project Management Unit (PMU) for the Various Projects at Elite Police Training School, Bedian Road, Lahore.	<u>7,539,000</u>		
A01270	Others	<u>2,773,000</u>		
001	Others	2,773,000		
A03970	Others	<u>3,113,000</u>		
001	Others	3,113,000		
A09201	Hardware	163,000		
A09501	Transport	1,170,000		
A09601	Plant and Machinery	3,000		
A13370	Others	<u>180,000</u>		
001	Others	180,000		
A13701	Hardware	137,000		
LO09200269	Construction of CID Complex at Lahore.		<u>5,705,000</u>	
A09601	Plant and Machinery		703,000	
A09701	Purchase of Frurniture and Fixture		5,002,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Police

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

03		PUBLIC ORDER AND SAFETY AFFAIRS			
032		POLICE			
0321		POLICE			
032102		PROVINCIAL POLICE			
LE4207		PROVINCIAL POLICE			

**Total Sub Sector Government Buildings -
Housing**

42,539,000

5,705,000

TOTAL SECTOR Police

42,539,000

5,705,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
LO10200755	Safe Mother Home (SMH) Sialkot		<u>2,562,000</u>	
A01101	Basic Pay of Officers		560,000	
A01151	Basic Pay of Other Staff		1,344,000	
A03201	Postage and Telegraph		1,000	
A03202	Telephone and Trunk Call		5,000	
A03205	Courier and Pilot Service		1,000	
A03303	Electricity		<u>50,000</u>	
001	Electricity		50,000	
A03402	Rent for Office Building		433,000	
A03407	Rates and Taxes		2,000	
A03805	Travelling Allowance		5,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		30,000	
A03809	CNG Charges (Govt)		6,000	
A03901	Stationery		23,000	
A03902	Printing and Publication		<u>28,000</u>	
001	Printing and Publications		28,000	
A03903	Conference/Seminars/Workshops/ Symposia		6,000	
A03907	Advertising & Publicity		<u>7,000</u>	
001	Advertising & Publicity		7,000	
A03942	Cost of Other Stores		<u>13,000</u>	
001	Cost of Other Stores		13,000	
A03970	Others		<u>18,000</u>	
001	Others		18,000	
A13001	Transport		10,000	
A13101	Machinery and Equipment		20,000	
LO10200754	Multi Purpose Service Center Sialkot		<u>1,288,000</u>	
A01101	Basic Pay of Officers		510,000	
A01151	Basic Pay of Other Staff		324,000	
A03201	Postage and Telegraph		1,000	
A03205	Courier and Pilot Service		1,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A03301	Gas		2,000	
A03303	Electricity		<u>14,000</u>	
001	Electricity		14,000	
A03402	Rent for Office Building		270,000	
A03805	Travelling Allowance		5,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		50,000	
A03809	CNG Charges (Govt)		22,000	
A03901	Stationery		20,000	
A03902	Printing and Publication		<u>10,000</u>	
001	Printing and Publications		10,000	
A03903	Conference/Seminars/Workshops/ Symposia		8,000	
A03942	Cost of Other Stores		<u>10,000</u>	
001	Cost of Other Stores		10,000	
A03970	Others		<u>11,000</u>	
001	Others		11,000	
A09802	Purchase of other assets-others		12,000	
A13001	Transport		15,000	
A13701	Hardware		3,000	
LO10200430	Population Welfare Regional Training Institute (RTI) Sialkot		<u>2,601,000</u>	
A01101	Basic Pay of Officers		277,000	
A01151	Basic Pay of Other Staff		273,000	
A01202	House Rent Allowance		229,000	
A01203	Conveyance Allowance		85,000	
A01205	Dearness Allowance		13,000	
A01207	Washing Allowance		5,000	
A01209	Special Additional Allowance		4,000	
A0120P	Adhoc Relief 2009		20,000	
A0120X	Ad - hoc Allowance - 2010		308,000	
A01217	Medical Allowance		124,000	
A01224	Entertainment Allowance		6,000	
A01225	Instructional Allowance		13,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
LE4210		POPULATION WELFARE MEASURES			
A01244		Adhoc Relief		11,000	
A01252		Non Practicing Allowance		54,000	
A01262		Special Relief Allowance		11,000	
A01270		Others		<u>149,000</u>	
037		30% Social Security Benefit in liue of P		149,000	
A03201		Postage and Telegraph		5,000	
A03202		Telephone and Trunk Call		10,000	
A03205		Courier and Pilot Service		4,000	
A03301		Gas		6,000	
A03303		Electricity		<u>10,000</u>	
001		Electricity		10,000	
A03402		Rent for Office Building		905,000	
A03805		Travelling Allowance		25,000	
A03901		Stationery		20,000	
A03905		Newspapers Periodicals and Books		<u>4,000</u>	
001		News Papers, Periodicals & Books		4,000	
A03970		Others		<u>20,000</u>	
001		Others		20,000	
A09601		Plant and Machinery		10,000	
1899-A					
LO10200433		Population Welfare Regional Training Institute (RTI) Faisalabad		<u>6,096,000</u>	<u>15,880,000</u>
A01101		Basic Pay of Officers		863,000	2,252,000
A01151		Basic Pay of Other Staff		774,000	1,969,000
A01202		House Rent Allowance		372,000	1,071,000
A01203		Conveyance Allowance		202,000	576,000
A01205		Dearness Allowance		130,000	362,000
A01207		Washing Allowance		3,000	
A01209		Special Additional Allowance		60,000	145,000
A0120D		Integrated Allowance			9,000
A0120P		Adhoc Relief 2009		198,000	742,000
A0120X		Ad - hoc Allowance - 2010		352,000	2,311,000
A01217		Medical Allowance		170,000	662,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A01224	Entertainment Allowance		3,000	6,000
A01225	Instructional Allowance		122,000	336,000
A01244	Adhoc Relief		121,000	291,000
A01252	Non Practicing Allowance		50,000	120,000
A01262	Special Relief Allowance		121,000	291,000
A01274	Medical Charges		10,000	50,000
A01277	Contingent Paid Staff			1,000
A01278	Leave Salary			1,000
A03201	Postage and Telegraph		10,000	15,000
A03202	Telephone and Trunk Call		80,000	70,000
A03205	Courier and Pilot Service		3,000	5,000
A03301	Gas		220,000	100,000
A03302	Water		39,000	50,000
A03303	Electricity		<u>150,000</u>	<u>350,000</u>
001	Electricity		150,000	350,000
A03304	Hot and Cold Weather Charges		4,000	10,000
A03370	Others		20,000	30,000
A03402	Rent for Office Building		1,052,000	1,560,000
A03801	Training - domestic		630,000	1,664,000
A03805	Travelling Allowance		150,000	100,000
A03806	Transportation of Goods			2,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		88,000	250,000
A03808	Conveyance Charges			10,000
A03901	Stationery		25,000	50,000
A03902	Printing and Publication			<u>10,000</u>
001	Printing and Publications			10,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000
A03905	Newspapers Periodicals and Books		<u>7,000</u>	<u>20,000</u>
001	News Papers, Periodicals & Books		7,000	20,000
A03906	Uniforms and Protective Clothing			10,000
A03907	Advertising & Publicity			<u>10,000</u>
001	Advertising & Publicity			10,000
A03927	Purchase of drug and medicines		25,000	75,000
A04106	Reimbursement of Medical Charges to Pens			20,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A05216	Fin. Assis. to the families of G. Serv.			<u>1,000</u>
001	Fin. Assis. to the f			1,000
A06301	Entertainments & Gifts			<u>1,000</u>
001	Entertainment & Gifts			1,000
A09201	Hardware			72,000
A09202	Software			5,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Frurniture and Fixture			1,000
A13001	Transport		10,000	100,000
A13101	Machinery and Equipment		20,000	33,000
A13201	Furniture and Fixture			41,000
A13301	Office Buildings			5,000
A13701	Hardware		12,000	10,000
A13702	Software			2,000
1900-A				
LO10201226	Population Welfare Training Institute Lahore		<u>22,503,000</u>	<u>43,648,000</u>
A01101	Basic Pay of Officers		707,000	1,888,000
A01151	Basic Pay of Other Staff		421,000	1,065,000
A01202	House Rent Allowance		90,000	294,000
A01203	Conveyance Allowance		137,000	360,000
A01205	Dearness Allowance		101,000	256,000
A01207	Washing Allowance		2,000	6,000
A01209	Special Additional Allowance		39,000	90,000
A0120P	Adhoc Relief 2009		198,000	490,000
A0120X	Ad - hoc Allowance - 2010		564,000	2,410,000
A01217	Medical Allowance		171,000	440,000
A01224	Entertainment Allowance		3,000	6,000
A01225	Instructional Allowance		121,000	277,000
A01244	Adhoc Relief		76,000	183,000
A01262	Special Relief Allowance		76,000	183,000
A01271	Overtime Allowance		19,000	40,000
A01274	Medical Charges		166,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A01277	Contingent Paid Staff		41,000	
A01278	Leave Salary		83,000	
A01299	Others		7,000	
A02201	Research and Surveys & Exploratory Opera			1,950,000
A03201	Postage and Telegraph		13,000	30,000
A03202	Telephone and Trunk Call		26,000	183,000
A03204	Electronic Communication		3,000	25,000
A03275	Electronic Communication			15,000
A03301	Gas			50,000
A03302	Water			50,000
A03303	Electricity			<u>255,000</u>
001	Electricity			255,000
A03304	Hot and Cold Weather Charges			50,000
A03370	Others			50,000
A03403	Rent for Residential Building			1,200,000
A03407	Rates and Taxes		8,000	39,000
A03801	Training - domestic		19,143,000	27,704,000
A03805	Travelling Allowance			699,000
A03806	Transportation of Goods			25,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		62,000	500,000
A03808	Conveyance Charges			20,000
A03809	CNG Charges (Govt)		15,000	80,000
A03901	Stationery		10,000	100,000
A03902	Printing and Publication			<u>50,000</u>
001	Printing and Publications			50,000
A03905	Newspapers Periodicals and Books			<u>50,000</u>
001	News Papers, Periodicals & Books			50,000
A03906	Uniforms and Protective Clothing			5,000
A03907	Advertising & Publicity			<u>25,000</u>
001	Advertising & Publicity			25,000
A03918	Exhibitions, Fairs & Other National Cel			20,000
A03919	Payments to Others for Service Rendered			100,000
A03970	Others		<u>10,000</u>	<u>50,000</u>
001	Others		10,000	50,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A04106	Reimbursement of Medical Charges to Pens		42,000	500,000
A05216	Fin. Assis. to the families of G. Serv.		<u>114,000</u>	<u>50,000</u>
001	Fin. Assis. to the f		114,000	50,000
A06301	Entertainments & Gifts			<u>51,000</u>
001	Entertainment & Gifts			51,000
A09201	Hardware			50,000
A09202	Software			25,000
A09203	I.T. Equipment			25,000
A09601	Plant and Machinery			550,000
A09701	Purchase of Frurniture and Fixture			451,000
A13001	Transport		15,000	200,000
A13101	Machinery and Equipment		17,000	100,000
A13201	Furniture and Fixture		3,000	50,000
A13701	Hardware			43,000
A13702	Software			20,000
A13703	I.T. Equipment			20,000
1901-A				
LO10200432	Population Welfare Regional Training Institute (RTI) Lahore		<u>6,382,000</u>	<u>16,408,000</u>
A01101	Basic Pay of Officers		1,027,000	2,600,000
A01151	Basic Pay of Other Staff		741,000	1,751,000
A01202	House Rent Allowance		252,000	993,000
A01203	Conveyance Allowance		207,000	514,000
A01205	Dearness Allowance		152,000	375,000
A01207	Washing Allowance		2,000	4,000
A01209	Special Additional Allowance		55,000	136,000
A0120P	Adhoc Relief 2009		332,000	882,000
A0120X	Ad - hoc Allowance - 2010		1,030,000	1,876,000
A01217	Medical Allowance		288,000	695,000
A01224	Entertainment Allowance		3,000	6,000
A01225	Instructional Allowance		190,000	454,000
A01236	Deputation Allowance		281,000	
A01244	Adhoc Relief		120,000	295,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A01252	Non Practicing Allowance		70,000	168,000
A01262	Special Relief Allowance		120,000	295,000
A01274	Medical Charges		1,000	150,000
A01277	Contingent Paid Staff			1,000
A01278	Leave Salary			10,000
A03201	Postage and Telegraph		1,000	20,000
A03202	Telephone and Trunk Call		44,000	150,000
A03205	Courier and Pilot Service		1,000	10,000
A03301	Gas		196,000	300,000
A03302	Water		75,000	70,000
A03303	Electricity		<u>270,000</u>	<u>700,000</u>
001	Electricity		270,000	700,000
A03304	Hot and Cold Weather Charges			10,000
A03370	Others		53,000	50,000
A03402	Rent for Office Building		150,000	
A03407	Rates and Taxes		1,000	115,000
A03801	Training - domestic		330,000	1,600,000
A03805	Travelling Allowance		1,000	200,000
A03806	Transportation of Goods		2,000	10,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		127,000	500,000
A03808	Conveyance Charges		2,000	20,000
A03901	Stationery		26,000	100,000
A03902	Printing and Publication			<u>20,000</u>
001	Printing and Publications			20,000
A03903	Conference/Seminars/Workshops/ Symposia			20,000
A03905	Newspapers Periodicals and Books		<u>4,000</u>	<u>15,000</u>
001	News Papers, Periodicals & Books		4,000	15,000
A03906	Uniforms and Protective Clothing			20,000
A03907	Advertising & Publicity			<u>20,000</u>
001	Advertising & Publicity			20,000
A03927	Purchase of drug and medicines			75,000
A03959	Stipend Incentives Awards And Allied Exp			30,000
A03970	Others		<u>30,000</u>	
001	Others		30,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A04106	Reimbursement of Medical Charges to Pens			1,000
A05216	Fin. Assis. to the families of G. Serv.			<u>1,000</u>
001	Fin. Assis. to the f			1,000
A06301	Entertainments & Gifts		<u>1,000</u>	<u>1,000</u>
001	Entertainment & Gifts		1,000	1,000
A09201	Hardware			300,000
A09202	Software			73,000
A09501	Transport			1,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Frurniture and Fixture			1,000
A13001	Transport		140,000	250,000
A13101	Machinery and Equipment		50,000	150,000
A13201	Furniture and Fixture		1,000	50,000
A13301	Office Buildings			100,000
A13701	Hardware		5,000	10,000
A13702	Software		1,000	10,000
1902-A				
LO10200431	Population Welfare Regional Training Institute (RTI) Multan		<u>5,514,000</u>	<u>14,291,000</u>
A01101	Basic Pay of Officers		957,000	2,350,000
A01151	Basic Pay of Other Staff		749,000	1,979,000
A01202	House Rent Allowance		390,000	1,106,000
A01203	Conveyance Allowance		229,000	575,000
A01205	Dearness Allowance		140,000	361,000
A01207	Washing Allowance		4,000	
A01209	Special Additional Allowance		69,000	148,000
A0120D	Integrated Allowance			9,000
A0120P	Adhoc Relief 2009		298,000	751,000
A0120X	Ad - hoc Allowance - 2010		533,000	2,326,000
A01217	Medical Allowance		273,000	679,000
A01224	Entertainment Allowance		2,000	6,000
A01225	Instructional Allowance		121,000	303,000
A01239	Special Allowance			<u>6,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
001	Special Allowance			6,000
A01244	Adhoc Relief		114,000	273,000
A01252	Non Practicing Allowance		60,000	144,000
A01262	Special Relief Allowance		114,000	273,000
A01274	Medical Charges			1,000
A01277	Contingent Paid Staff			1,000
A01278	Leave Salary			1,000
A03201	Postage and Telegraph		2,000	5,000
A03202	Telephone and Trunk Call		39,000	100,000
A03205	Courier and Pilot Service		2,000	8,000
A03301	Gas		120,000	175,000
A03303	Electricity		<u>220,000</u>	<u>300,000</u>
001	Electricity		220,000	300,000
A03304	Hot and Cold Weather Charges			10,000
A03370	Others		34,000	10,000
A03407	Rates and Taxes			1,000
A03801	Training - domestic		651,000	1,550,000
A03805	Travelling Allowance		210,000	100,000
A03806	Transportation of Goods		1,000	5,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		80,000	250,000
A03808	Conveyance Charges		3,000	6,000
A03820	Others		3,000	
A03901	Stationery		30,000	50,000
A03902	Printing and Publication			<u>5,000</u>
001	Printing and Publications			5,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000
A03905	Newspapers Periodicals and Books		<u>2,000</u>	<u>10,000</u>
001	News Papers, Periodicals & Books		2,000	10,000
A03906	Uniforms and Protective Clothing			5,000
A03907	Advertising & Publicity		<u>2,000</u>	<u>10,000</u>
001	Advertising & Publicity		2,000	10,000
A03927	Purchase of drug and medicines		15,000	75,000
A03959	Stipend Incentives Awards And Allied Exp			1,000
A04106	Reimbursement of Medical Charges to Pens			5,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A05216	Fin. Assis. to the families of G. Serv.			<u>1,000</u>
001	Fin. Assis. to the f			1,000
A06301	Entertainments & Gifts			<u>5,000</u>
001	Entertainment & Gifts			5,000
A09201	Hardware			1,000
A09202	Software			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Frurniture and Fixture			1,000
A13001	Transport		30,000	150,000
A13101	Machinery and Equipment		15,000	35,000
A13201	Furniture and Fixture			10,000
A13301	Office Buildings			100,000
A13701	Hardware		2,000	10,000
A13702	Software			1,000
1903-A				
LO10200434	Population Welfare Regional Training Institute (RTI) Sahiwal		<u>5,100,000</u>	<u>12,047,000</u>
A01101	Basic Pay of Officers		652,000	1,750,000
A01151	Basic Pay of Other Staff		728,000	1,870,000
A01202	House Rent Allowance		277,000	729,000
A01205	Dearness Allowance		108,000	264,000
A01207	Washing Allowance		6,000	
A01209	Special Additional Allowance		42,000	102,000
A0120D	Integrated Allowance			17,000
A0120P	Adhoc Relief 2009		244,000	647,000
A0120X	Ad - hoc Allowance - 2010		689,000	1,777,000
A01217	Medical Allowance		227,000	591,000
A01224	Entertainment Allowance		2,000	6,000
A01225	Instructional Allowance		119,000	320,000
A01244	Adhoc Relief		78,000	188,000
A01252	Non Practicing Allowance		37,000	144,000
A01262	Special Relief Allowance		78,000	188,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A01271	Overtime Allowance			32,000
A01274	Medical Charges		4,000	19,000
A01277	Contingent Paid Staff			1,000
A01278	Leave Salary			1,000
A03201	Postage and Telegraph		17,000	8,000
A03202	Telephone and Trunk Call		65,000	100,000
A03205	Courier and Pilot Service		13,000	1,000
A03301	Gas		65,000	95,000
A03302	Water		3,000	3,000
A03303	Electricity		<u>80,000</u>	<u>230,000</u>
001	Electricity		80,000	230,000
A03304	Hot and Cold Weather Charges		15,000	30,000
A03370	Others		90,000	95,000
A03402	Rent for Office Building		435,000	740,000
A03407	Rates and Taxes		5,000	5,000
A03801	Training - domestic		405,000	1,100,000
A03805	Travelling Allowance		161,000	155,000
A03806	Transportation of Goods		2,000	3,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		100,000	250,000
A03808	Conveyance Charges		30,000	15,000
A03901	Stationery		50,000	80,000
A03902	Printing and Publication		<u>5,000</u>	<u>10,000</u>
001	Printing and Publications		5,000	10,000
A03905	Newspapers Periodicals and Books		<u>20,000</u>	<u>13,000</u>
001	News Papers, Periodicals & Books		20,000	13,000
A03906	Uniforms and Protective Clothing		5,000	3,000
A03907	Advertising & Publicity		<u>30,000</u>	<u>25,000</u>
001	Advertising & Publicity		30,000	25,000
A03927	Purchase of drug and medicines		25,000	65,000
A03959	Stipend Incentives Awards And Allied Exp			1,000
A04106	Reimbursement of Medical Charges to Pens			1,000
A05216	Fin. Assis. to the families of G. Serv.			<u>1,000</u>
001	Fin. Assis. to the f			1,000
A06301	Entertainments & Gifts		<u>2,000</u>	<u>4,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
001	Entertainment & Gifts		2,000	4,000
A09201	Hardware			41,000
A09202	Software			2,000
A09601	Plant and Machinery			50,000
A09701	Purchase of Frurniture and Fixture			30,000
A13001	Transport		80,000	140,000
A13101	Machinery and Equipment		54,000	50,000
A13201	Furniture and Fixture		21,000	25,000
A13301	Office Buildings		5,000	
A13303	Other Buildings			8,000
A13370	Others		<u>4,000</u>	
001	Others		4,000	
A13701	Hardware		10,000	10,000
A13702	Software		12,000	12,000
1904-A				
LO01000030	Population Welfare Programme	<u>1,865,000,000</u>	<u>1,289,081,000</u>	<u>2,757,726,000</u>
A01101	Basic Pay of Officers		59,286,000	160,729,000
A01106	Pay of contract staff		330,000	
A01151	Basic Pay of Other Staff		328,223,000	725,317,000
A01156	Pay of contract staff		400,000	
A01201	Senior Post Allowance		12,000	29,000
A01202	House Rent Allowance		87,216,000	167,144,000
A01203	Conveyance Allowance		16,458,000	28,083,000
A01205	Dearness Allowance		31,954,000	57,437,000
A01207	Washing Allowance		3,100,000	5,253,000
A01209	Special Additional Allowance		17,617,000	30,681,000
A0120P	Adhoc Relief 2009		67,629,000	128,460,000
A0120X	Ad - hoc Allowance - 2010		176,524,000	392,136,000
A01211	Hill Allowance		444,000	676,000
A01217	Medical Allowance		63,697,000	146,618,000
A01224	Entertainment Allowance		47,000	84,000
A01225	Instructional Allowance		749,000	929,000
A01228	Orderly Allowance		12,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A01236	Deputation Allowance		198,000	169,000
A01244	Adhoc Relief		25,561,000	42,820,000
A01252	Non Practicing Allowance		1,464,000	2,787,000
A01262	Special Relief Allowance		22,916,000	42,651,000
A01270	Others		<u>32,247,000</u>	<u>58,529,000</u>
037	30% Social Security Benefit in liue of P		32,247,000	58,529,000
A01273	Honoraria		1,200,000	
A01274	Medical Charges		1,604,000	2,534,000
A01277	Contingent Paid Staff		60,000	84,000
A01278	Leave Salary		75,000	676,000
A01285	Motor Cycle Maintenance Allowance		11,919,000	25,422,000
A03201	Postage and Telegraph		499,000	1,000,000
A03202	Telephone and Trunk Call		5,692,000	7,685,000
A03205	Courier and Pilot Service		431,000	515,000
A03301	Gas		1,660,000	3,481,000
A03302	Water		752,000	1,726,000
A03303	Electricity		<u>15,824,000</u>	<u>21,592,000</u>
001	Electricity		15,824,000	21,592,000
A03304	Hot and Cold Weather Charges		78,000	2,602,000
A03402	Rent for Office Building		78,494,000	80,332,000
A03407	Rates and Taxes		1,956,000	1,432,000
A03805	Travelling Allowance		18,177,000	31,264,000
A03806	Transportation of Goods		5,699,000	7,297,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		32,225,000	54,119,000
A03808	Conveyance Charges		1,077,000	5,166,000
A03809	CNG Charges (Govt)		925,000	1,740,000
A03820	Others		10,157,000	11,314,000
A03901	Stationery		6,562,000	14,454,000
A03902	Printing and Publication		<u>160,000</u>	<u>3,770,000</u>
001	Printing and Publications		160,000	3,770,000
A03903	Conference/Seminars/Workshops/ Symposia			2,244,000
A03905	Newspapers Periodicals and Books		<u>808,000</u>	<u>1,180,000</u>
001	News Papers, Periodicals & Books		808,000	1,180,000
A03906	Uniforms and Protective Clothing		338,000	2,075,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A03907	Advertising & Publicity		<u>2,995,000</u>	<u>21,000,000</u>
001	Advertising & Publicity		2,995,000	21,000,000
A03915	Payments to Govt. Deptt. for Service Ren			<u>1,000,000</u>
001	Payments to Govt. Deptt.			1,000,000
A03917	Law Charges		26,000	35,000
A03918	Exhibitions, Fairs & Other National Cel		3,000	5,785,000
A03919	Payments to Others for Service Rendered		92,774,000	164,011,000
A03927	Purchase of drug and medicines			135,000,000
A03942	Cost of Other Stores		<u>2,830,000</u>	<u>9,009,000</u>
001	Cost of Other Stores		2,830,000	9,009,000
A03970	Others	<u>1,865,000,000</u>	<u>7,615,000</u>	<u>13,577,000</u>
001	Others	1,865,000,000	7,615,000	13,577,000
A05216	Fin. Assis. to the families of G. Serv.		<u>3,200,000</u>	<u>5,000,000</u>
001	Fin. Assis. to the f		3,200,000	5,000,000
A06301	Entertainments & Gifts		<u>10,000</u>	
001	Entertainment & Gifts		10,000	
A06470	Others		<u>24,340,000</u>	<u>71,408,000</u>
001	Others		24,340,000	71,408,000
A09201	Hardware			3,135,000
A09202	Software			447,000
A09501	Transport			7,500,000
A09601	Plant and Machinery			6,042,000
A09701	Purchase of Frurniture and Fixture			5,183,000
A09802	Purchase of other assets-others			4,313,000
A12401	Office buildings		5,114,000	5,945,000
A12470	Others			100,000
A13001	Transport		9,840,000	10,531,000
A13101	Machinery and Equipment		6,468,000	5,015,000
A13201	Furniture and Fixture		450,000	4,195,000
A13370	Others		<u>719,000</u>	<u>3,406,000</u>
001	Others		719,000	3,406,000
A13701	Hardware		239,000	1,335,000
A13702	Software		2,000	518,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
LE4210		POPULATION WELFARE MEASURES			
Total Sub Sector Population Welfare			1,865,000,000	1,341,127,000	2,860,000,000
TOTAL SECTOR Population Welfare			1,865,000,000	1,341,127,000	2,860,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
LO09200902	Conservation/Restoration of Shrines at Uch Sharif	<u>7,286,000</u>		
A12470	Others	7,286,000		
LO10000484	Development scheme at DarbarHazrat Baba Bulley Shah Kasur(50% share)	<u>43,000,000</u>		
A12470	Others	43,000,000		
-A				
LO09200906	Restoration works at Shrine Hazrat Mian Mir (Cost sharing basis)	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	
-A				
LO10000511	Re-habilitation / Up-gradation of public amenities at Madni Masjid Samana Abad, Faisalabad	<u>19,345,000</u>	<u>19,345,000</u>	
A12470	Others	19,345,000	19,345,000	
-A				
LO09200905	Rehabilitation / upgradation of Public facilities for visitors at Badshahdi Mosque	<u>13,000,000</u>	<u>11,000,000</u>	
A12470	Others	13,000,000	11,000,000	
1832-A				
LO09000110	Re-Flooring of Courtyard of Badshai Mosque, Lahore.	<u>20,500,000</u>	<u>4,500,000</u>	<u>5,000,000</u>
A12470	Others	20,500,000	4,500,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
1833-A				
LO09200904	Rehabilitation / upgradation of Public facilities for visitors / Zaireen at Mosque Hazrat Madhoo Lal Hussain (cost sharing basis)	<u>29,000,000</u>	<u>18,000,000</u>	<u>24,071,000</u>
A12470	Others	29,000,000	18,000,000	24,071,000
1834-A				
LO10000485	Development scheme/Upgradation of public facilities for Visitors / Zaireen at Shrine Hazrat Makhdoom Rasheed, Multan (50% share)	<u>15,000,000</u>	<u>3,000,000</u>	<u>20,000,000</u>
A12470	Others	15,000,000	3,000,000	20,000,000
1835-A				
LO09200903	Rehabilitation / upgradation of Public facilities for visitors / Zaireen at Sharine Hazarat Pak Ranmal Sharif	<u>9,500,000</u>	<u>14,500,000</u>	<u>4,026,000</u>
A12470	Others	9,500,000	14,500,000	4,026,000
1836-A				
LO08000014	Addition/Improvement of wash rooms, kitchens/dispensaries at shrines according to customized modular design.	<u>4,369,000</u>	<u>1,000,000</u>	<u>1,903,000</u>
A12470	Others	4,369,000	1,000,000	1,903,000
1837-U				
LO11000234	Restoration / conservation at Mosque Wazir Khan Lahore.			<u>5,000,000</u>
A12470	Others			5,000,000
1838-U				
LO11000218	Construction of Mosque at Shrine Hazrat Miran Hussain Zanjani Lahore.			<u>20,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
A12470	Others			20,000,000
1839-U				
LO11000221	Construction works at Mosque Eid Gah Block No. 11 Khanewal			<u>3,000,000</u>
A12470	Others			3,000,000
1840-U				
LO11000220	Construction works at Mosque attached Shrine Pir Mohammad Shah Hammbu Anna Chiniot			<u>4,000,000</u>
A12470	Others			4,000,000
1841-U				
LO11000210	Block Allocation for New/unfunded Schemes			<u>33,000,000</u>
A12470	Others			33,000,000
Total Sub Sector Religious Affairs and AUQAF Sector		176,000,000	86,345,000	120,000,000
TOTAL SECTOR Religious Affairs and AUQAF Sector		176,000,000	86,345,000	120,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

LE4205 HIGHWAYS ROADS AND BRIDGES

LO01000105	Establishment of PMU Lahore Ring Road	<u>105,500,000</u>	<u>110,900,000</u>	<u>50,000,000</u>
A01101	Basic Pay of Officers		35,803,000	
A01151	Basic Pay of Other Staff		36,045,000	
A01273	Honoraria		50,000	
A01274	Medical Charges		34,000	
A01277	Contingent Paid Staff		50,000	
A01278	Leave Salary		250,000	
A03101	Bank fees		10,000	
A03201	Postage and Telegraph		5,000	
A03202	Telephone and Trunk Call		1,086,000	
A03205	Courier and Pilot Service		70,000	
A03301	Gas		50,000	
A03302	Water		30,000	
A03303	Electricity		1,800,000	
A03304	Hot and Cold Weather Charges		1,000	
A03402	Rent for Office Building		12,356,000	
A03407	Rates and Taxes		50,000	
A03603	Registration		1,000	
A03670	Others		1,000	
A03701	Computer		1,000	
A03805	Travelling Allowance		343,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		4,315,000	
A03808	Conveyance Charges		5,000	
A03809	CNG Charges (Govt)		1,500,000	
A03901	Stationery		663,000	
A03902	Printing and Publication		40,000	
A03905	Newspapers Periodicals and Books		70,000	
A03906	Uniforms and Protective Clothing		400,000	
A03907	Advertising & Publicity		1,847,000	
A03917	Law Charges		2,965,000	
A03919	Payments to Others for Service Rendered		1,744,000	
A03936	Foreign/Inland Training Course Fee		50,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4205	HIGHWAYS ROADS AND BRIDGES			
A03942	Cost of Other Stores		526,000	
A03955	Computer Stationary		550,000	
A03970	Others		3,299,000	
A06103	Cash Awards		10,000	
A06301	Entertainments & Gifts		10,000	
A06402	Contribution/transfer to reserve fund		1,300,000	
A09202	Software		1,000	
A09203	I.T. Equipment		1,000	
A09501	Transport		1,000	
A09601	Plant and Machinery		115,000	
A09701	Purchase of Frurniture and Fixture		250,000	
A12102	Other highways/roads	105,500,000		50,000,000
A13001	Transport		2,044,000	
A13101	Machinery and Equipment		400,000	
A13201	Furniture and Fixture		200,000	
A13701	Hardware		556,000	
A13702	Software		2,000	
LO10000245	Overhead Bridge on Railway Track on Khanpur, R.Y. Khan Road near Tranda Saway Kahan, District R.Y. Khan. (C &W Deptt.)	<u>79,500,000</u>		
A12102	Other highways/roads	79,500,000		
LO10000225	Block allocation for fast moving / ongoing schemes	<u>100,000,000</u>		
A12102	Other highways/roads	100,000,000		
LO10000960	Construction of Metalled ring road around Fatah Pur City (C&W Department)	<u>1,395,000</u>		
A12102	Other highways/roads	1,395,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Roads

Roads

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4205		HIGHWAYS ROADS AND BRIDGES			
Total Sub Sector Roads			286,395,000	110,900,000	50,000,000
TOTAL SECTOR Roads			286,395,000	110,900,000	50,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Regional Planning

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
1005-A				
LO09100027	Punjab Economic Opportunities Programme (DFID)	<u>2,200,000,000</u>	<u>300,000,000</u>	<u>1,700,000,000</u>
A05270	To Others	2,200,000,000	300,000,000	1,700,000,000
1048-A				
LO10000072	Special Allocation for Development Schemes of Jhang, Bhakkar, Mianwal and Khushab districts @ Rs.500 million	<u>500,000,000</u>		<u>200,000,000</u>
A05270	To Others	500,000,000		200,000,000
Total Sub Sector Regional Planning		2,700,000,000	300,000,000	1,900,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Agency For Barani Area Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
1006-A				
RI01000249	Sustainable Livelihood in Barani Areas Project (Punjab) **	<u>1,053,806,000</u>	<u>77,854,000</u>	<u>322,224,000</u>
A05270	To Others	1,053,806,000	77,854,000	322,224,000
1007-A				
LO09100012	Command Areas Development Project of Small Dams and Contiguous Areas in Pothohar Region, Barani Tracts of Punjab	<u>4,800,000</u>		<u>4,800,000</u>
A05270	To Others	4,800,000		4,800,000
1008-A				
LO09100023	PC-II study of Water Resource Development in Non Pothohar Area, Barani Tract	<u>5,000,000</u>	<u>150,000</u>	<u>4,850,000</u>
A05270	To Others	5,000,000	150,000	4,850,000
1009-A				
LO09100033	Water Resource Development (through Construction of 200 Mini Dams along with Command Area Development) of Pothohar Region, Barani Areas of Punjab	<u>200,000,000</u>	<u>144,500,000</u>	<u>157,126,000</u>
A05270	To Others	200,000,000	144,500,000	157,126,000
Total Sub Sector Agency For Barani Area Development		1,263,606,000	222,504,000	489,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
LO1000059	Installation of 183 Turbine Tubewells for Irrigation in Rainfed Plains of D.G.Khan and Ranjanpur Districts on cost sharing basis (75%, 25%)	<u>50,000,000</u>		
A05270	To Others	50,000,000		
LO09100024	Provision of Drinking water through pipe line from Bahawal Canal at Jugaitpir to Khutri Dahar Water Works.	<u>15,000,000</u>		
A05270	To Others	15,000,000		
BR09000060	Rural Water Supply Scheme at 145/DB Tehsil Yazman Distt, Bahawalpur.	<u>2,009,000</u>	<u>1,209,000</u>	
A12102	Other highways/roads	2,009,000	1,209,000	
BR09000061	Rural Water Supply Scheme at Chak No. 147/DB Tehsil Yazman Distt, Bahawalpur.	<u>2,000,000</u>	<u>1,100,000</u>	
A12502	Works-Rural	2,000,000	1,100,000	
BR09000068	Purchase of 07-Nos 4x4 ambulance for Cholistan area.	<u>15,880,000</u>		
A03970	Others	15,880,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0141		TRANSFERS (INTER-GOVERNMENTAL)			
014110		OTHERS			
LE4315		OTHERS			
BR09000067		Construction of 10 VR Bridge on various canals in Cholistan area (1/R Canal Near Chak 191 & 184 / 1R/7R, 1/L Canal Between Chak 220 & 218/1-L, 7/R Canal Near Chak 158 & 174 / 7R,	<u>10,000,000</u>	<u>8,322,000</u>	
A12102		Other highways/roads	10,000,000	8,322,000	
BR09000066		Construction of 27 Diggies fed by Canal Water for drinking water facilities in Cholistani Chaks District rahimyar Khan (CHak 183/7-R, 153/7-R, 238/1-L, 316/6-R, 313/6-R,	<u>19,663,000</u>	<u>9,700,000</u>	
A12502		Works-Rural	19,663,000	9,700,000	
LO10000075		Upgradation of ABAD Rest House,Muree Road, Rawalpindi	<u>2,500,000</u>		
A05270		To Others	2,500,000		
BR09000062		Rural Water Supply Scheme Basti Lateef Abad, Jaganpir & Basti Ther Tehsil Yazman Distt, Bahawalpur.	<u>3,114,000</u>	<u>4,112,000</u>	
A12502		Works-Rural	3,114,000	4,112,000	
BR09000059		Rural water Supply Scheme at Chak No.144/DB Tehsil Yazman Distt, Bahawalpur.	<u>4,008,000</u>	<u>1,308,000</u>	
A12102		Other highways/roads	4,008,000	1,308,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
BR09000063	Rural Water Supply Scheme Jainah colony and Basti Multan Wali 286 more Tehsil Yazman Distt, Bahawalpur.	<u>3,000,000</u>	<u>500,000</u>	
A12502	Works-Rural	3,000,000	500,000	
BR09000073	Widening / Improvement Road from Feroza to Head Farid District R.Y. Khan	<u>20,000,000</u>	<u>47,500,000</u>	
A12102	Other highways/roads	20,000,000	47,500,000	
1010-A				
BR01000266	Construction of Missing Link road from Pul Kalar wala to Qila Derawar (Phase-II)	<u>9,213,000</u>	<u>6,212,000</u>	<u>6,997,000</u>
A05270	To Others	9,213,000	6,212,000	6,997,000
1011-A				
BR01000270	Construction of Metalled road from Mithra road to Qila Derawar Along 1-L Derawar (Phase-II)	<u>1,639,000</u>	<u>1,639,000</u>	<u>702,000</u>
A05270	To Others	1,639,000	1,639,000	702,000
1012-A				
BR01000278	Construction of Missing Link road from Yazman - Kud wala road to 87 DB road vai 86 DB (Alif)	<u>3,148,000</u>	<u>3,508,000</u>	<u>500,000</u>
A05270	To Others	3,148,000	3,508,000	500,000
1013-A				
BR01000291	Construction of Missing Link Road from 133 DNB Kalar wala Road to Pul Chak No 134 DNB Road Via Chak No 135 DNB Abadi Deh	<u>2,629,000</u>	<u>800,000</u>	<u>2,742,000</u>
A05270	To Others	2,629,000	800,000	2,742,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
1014-A				
BR01000346	Construction of Metalled Road from 146 DNB to Toba Azim wala	<u>6,994,000</u>	<u>745,000</u>	<u>3,684,000</u>
A05270	To Others	6,994,000	745,000	3,684,000
1015-A				
BR01000347	Construction of Metalled Road Chak 58 DRB link canal to Bukhu wala pul	<u>7,077,000</u>	<u>3,000,000</u>	<u>3,613,000</u>
A05270	To Others	7,077,000	3,000,000	3,613,000
1016-A				
BR09000072	Widening / Improvement Road from Kanday Wala Bridge to Derawar Fort District Bahawalpur	<u>16,000,000</u>	<u>22,350,000</u>	<u>24,857,000</u>
A12102	Other highways/roads	16,000,000	22,350,000	24,857,000
1017-A				
BR09000074	Provision of funds for the scheme Improvement of Road from Mokdee Chowk to Derbar Channa Pir, Bahawalpur	<u>15,320,000</u>	<u>58,473,000</u>	<u>38,156,000</u>
A12102	Other highways/roads	15,320,000	58,473,000	38,156,000
1018-A				
LO09100015	Development of Camel Sports Festival Arena near Derawar at Dilwash Dahar, District Bahawalpur.	<u>5,040,000</u>	<u>3,260,000</u>	<u>1,200,000</u>
A05270	To Others	5,040,000	3,260,000	1,200,000
1019-A				
BR09000064	Cholistan Social Development Project.	<u>15,000,000</u>	<u>3,750,000</u>	<u>15,000,000</u>
A03970	Others	15,000,000		15,000,000
A05270	To Others		3,750,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
1020-A				
BR01000329	Provision of drinking water facilities through pipeline at Saurian	<u>6,557,000</u>	<u>6,557,000</u>	<u>1,863,000</u>
A05270	To Others	6,557,000	6,557,000	1,863,000
1021-A				
BR01000330	Provision of drinking water facilities through pipeline Saurian to Rither wala	<u>6,879,000</u>	<u>3,579,000</u>	<u>4,879,000</u>
A05270	To Others	6,879,000	3,579,000	4,879,000
1022-A				
BR01000331	Provision of drinking water facilities through pipeline Rither wala to Chai wala	<u>10,951,000</u>		<u>7,951,000</u>
A05270	To Others	10,951,000		7,951,000
1023-A				
BR01000332	Provision of drinking water facilities through pipeline Rither wala Bahoo wala	<u>16,824,000</u>	<u>13,624,000</u>	<u>15,040,000</u>
A05270	To Others	16,824,000	13,624,000	15,040,000
1024-A				
BR01000333	Provision of drinking water facilities through pipeline Bahoo wala to Lamban wala	<u>10,180,000</u>	<u>1,768,000</u>	<u>1,500,000</u>
A05270	To Others	10,180,000	1,768,000	1,500,000
1025-A				
BR01000334	Provision of drinking water facilities through pipeline Lamban wala to Ghamney wala	<u>14,450,000</u>	<u>12,050,000</u>	<u>13,612,000</u>
A05270	To Others	14,450,000	12,050,000	13,612,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
1026-A				
BR01000335	Provision of drinking water facilities through pipeline Lamban wala to Bhai Khan wala	<u>8,798,000</u>	<u>7,798,000</u>	<u>10,198,000</u>
A05270	To Others	8,798,000	7,798,000	10,198,000
1027-A				
BR01000336	Provision of drinking water facilities through pipeline 240 P to Baghla	<u>7,775,000</u>	<u>5,462,000</u>	<u>1,822,000</u>
A05270	To Others	7,775,000	5,462,000	1,822,000
1028-A				
BR01000337	Provision of drinking water facilities through pipeline Baghla to Chai wala	<u>3,188,000</u>	<u>988,000</u>	<u>1,188,000</u>
A05270	To Others	3,188,000	988,000	1,188,000
1029-A				
BR01000338	Provision of drinking water facilities through pipeline Chai wala to Qabil wala	<u>6,145,000</u>	<u>1,000,000</u>	<u>3,445,000</u>
A05270	To Others	6,145,000	1,000,000	3,445,000
1030-A				
BR01000339	Provision of drinking water facilities through pipeline Qabil wala to Ghari Bhit	<u>8,000,000</u>	<u>4,000,000</u>	<u>4,774,000</u>
A05270	To Others	8,000,000	4,000,000	4,774,000
1031-A				
BR01000340	Provision of drinking water facilities through pipeline Saurian to Dhare wala	<u>2,476,000</u>	<u>700,000</u>	<u>1,776,000</u>
A05270	To Others	2,476,000	700,000	1,776,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
1032-A				
BR01000341	RN4190 Provision of drinking water facilities through pipeline Dhare wala to Bhi wala	<u>7,306,000</u>	<u>3,654,000</u>	<u>3,652,000</u>
A05270	To Others	7,306,000	3,654,000	3,652,000
1033-A				
BR01000342	Provision of drinking water facilities through pipeline Bhi wala to Atharan Khoi	<u>9,000,000</u>	<u>11,000,000</u>	<u>2,133,000</u>
A05270	To Others	9,000,000	11,000,000	2,133,000
1034-A				
BR01000343	Provision of drinking water facilities through pipeline Atharan Khoi to Khair Bara	<u>13,664,000</u>	<u>6,832,000</u>	<u>16,832,000</u>
A05270	To Others	13,664,000	6,832,000	16,832,000
1035-A				
BR01000344	Provision of drinking water facilities through pipeline Khair Bara to Shahi wala	<u>8,639,000</u>	<u>13,639,000</u>	<u>10,000,000</u>
A05270	To Others	8,639,000	13,639,000	10,000,000
1036-A				
LO10000046	Const. of Metalled Road from Chak No. 159/7R to Chak No. 174/7R.	<u>319,000</u>	<u>319,000</u>	<u>682,000</u>
A05270	To Others	319,000	319,000	682,000
1037-A				
BR09000080	Const. of Metalled road from Feroze Head Farid Road to Chak No. 159/7-R via Basti Haji Muhammad Mousa Gunain District Rahimyar Khan.	<u>7,000,000</u>	<u>7,000,000</u>	<u>1,342,000</u>
A12102	Other highways/roads	7,000,000	7,000,000	1,342,000
1038-A				
LO10000044	Const. of Metalled Road from 186/7R to 174/7R	<u>5,115,000</u>	<u>3,300,000</u>	<u>4,935,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
A05270	To Others	5,115,000	3,300,000	4,935,000
1039-A				
BR09000081	Const. of Metalled road from Pul Noor Ifshan Bagi Wali Mori to RD-37000 via Chak No. 156/R & Chak No.155/7-R District Rahimyar Khan .	<u>5,000,000</u>	<u>5,000,000</u>	<u>2,433,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	2,433,000
1040-A				
LO10000045	Const. of Metalled Road from Chak No. 156/7R to Chak No. 153/7R via Chak No. 154/7R.	<u>5,000,000</u>	<u>3,800,000</u>	<u>4,882,000</u>
A05270	To Others	5,000,000	3,800,000	4,882,000
1041-A				
LO10000043	Const. of Metalled Road from 183/7R to Canal 1-L, 1-Rs	<u>1,000,000</u>	<u>2,000,000</u>	<u>717,000</u>
A05270	To Others	1,000,000	2,000,000	717,000
1042-A				
LO10000047	Const. of Metalled Road from Chak No. 202/2R to Canal 2-R via Chak No. 198/2R	<u>7,000,000</u>	<u>7,000,000</u>	<u>3,076,000</u>
A05270	To Others	7,000,000	7,000,000	3,076,000
1043-A				
BR09000071	Literate Cholistan	<u>17,440,000</u>	<u>12,440,000</u>	<u>15,000,000</u>
A03970	Others	17,440,000		15,000,000
A05270	To Others		12,440,000	
1044-A				
LO09100029	Shaadbad Cholistan Project.	<u>15,000,000</u>	<u>10,000,000</u>	<u>44,317,000</u>
A05270	To Others	15,000,000	10,000,000	44,317,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
1045-A				
LO09100021	PC-II for Preparation of Master Plan for Cholistan Area.	<u>4,560,000</u>		<u>4,500,000</u>
A05270	To Others	4,560,000		4,500,000
1049-U				
LO11000067	Rehabilitation of Roads in Cholistan Area.			<u>100,000,000</u>
A05270	To Others			100,000,000
1052-U				
LO11000049	Block allocation for fast moving/unfunded and new schemes			<u>200,000,000</u>
A05270	To Others			200,000,000
Total Sub Sector Cholistan Development Authority		437,500,000	320,998,000	580,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Southern Punjab

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
DG01000147	Integrated Poverty Alleviation Programme for Southern Punjab	<u>50,000,000</u>		
A05270	To Others	50,000,000		
1046-A				
LO08001629	Tribal Area Development Project	<u>250,000,000</u>	<u>102,500,000</u>	<u>151,000,000</u>
A05270	To Others	250,000,000	102,500,000	151,000,000
1047-A				
LO11000066	Completion of ongoing Schemes of Southern Punjab Development Programme (SPDP).			<u>1,500,000,000</u>
A05270	To Others			1,500,000,000
1050-U				
LO10000060	New Programme for SPDP	<u>1,700,000,000</u>		<u>1,700,000,000</u>
A05270	To Others	1,700,000,000		1,700,000,000
1051-U				
LO11000068	Southern Punjab Poverty Alleviation Project (SPPAP) IFAD			<u>780,000,000</u>
A05270	To Others			780,000,000
Total Sub Sector Southern Punjab		2,000,000,000	102,500,000	4,131,000,000
TOTAL SECTOR Regional Planning		6,401,106,000	946,002,000	7,100,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LE4303	PRIMARY			
LO01001313	Promotion of Primary Education for girls in rural areas (W.F.P)	<u>79,152,000</u>	<u>21,000,000</u>	
A01227	Project Allowance	744,000	744,000	
A03201	Postage and Telegraph	50,000		
A03202	Telephone and Trunk Call	100,000	75,000	
A03205	Courier and Pilot Service	25,000		
A03404	Rent for other building	1,680,000	1,200,000	
A03407	Rates and Taxes	50,000		
A03805	Travelling Allowance	200,000	125,000	
A03806	Transportation of Goods	65,053,000	15,481,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,700,000	1,500,000	
A03901	Stationery	250,000	100,000	
A03902	Printing and Publication	250,000	25,000	
A03903	Conference/Seminars/Workshops/ Symposia	100,000		
A03907	Advertising & Publicity	100,000	25,000	
A03915	Payments to Govt. Deptt. for Service Ren	50,000		
A03919	Payments to Others for Service Rendered	1,500,000		
A03942	Cost of Other Stores	1,200,000	25,000	
A03970	Others	100,000	50,000	
A09203	I.T. Equipment	200,000	100,000	
A09501	Transport	2,000,000		
A13001	Transport	1,700,000	1,500,000	
A13101	Machinery and Equipment	100,000	50,000	
LO01001318	Capacity building of Education Deptt at District Level	<u>38,472,000</u>	<u>38,472,000</u>	
A03919	Payments to Others for Service Rendered		38,472,000	
A09802	Purchase of other assets-others	38,472,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LE4303	PRIMARY			

LO01001315	Improv. of quality education through strengthening of libraries in middle H S S and University Colleges of Education for Ele Teachers in Punjab (GTZ Debt Swap) (GOP: 20%		<u>42,875,000</u>	
A06470	Others		42,875,000	

LO10000209	Upgradation of 800 Primary Schools to Middle level	<u>4,005,000,000</u>		
A06470	Others	4,005,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO10000847	Construction of Multipurpose Hall in Government Boys High School Qureshi wala.(District Govt.)	<u>6,500,000</u>		
A09701	Purchase of Frurniture and Fixture	6,500,000		
LO11000335	Punjab Education Foundation (PEF)			<u>6,000,000,000</u>
A06507	Integrated Education Learning Programme			6,000,000,000
LO10000219	Upgradation of Govt. High School to Higher Secondary Khanbela Liaqatpur.(District Govt.)	<u>8,312,000</u>		
A09701	Purchase of Frurniture and Fixture	8,312,000		
LO10000208	Upgradation of 200 Middle Schools to High level	<u>2,000,000,000</u>		
A06470	Others	2,000,000,000		
LO10000848	Upgradation of Government Girls Middle School Chak No. 49/M.(District Govt.)	<u>3,869,000</u>		
A09701	Purchase of Frurniture and Fixture	3,869,000		
LO10000215	Upgradation of GGMS to High level Basti Chandrami.(District Govt.)	<u>4,100,000</u>		
A09701	Purchase of Frurniture and Fixture	4,100,000		
LO10000203	Reconstruction of Existing School Buildings	<u>600,000,000</u>		
A06470	Others	600,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

**LO10000849 Upgradation of Government Boys High School
Sardar Pur to Higher Secondary
Level.(District Govt.)** **7,078,000**

A09701 Purchase of Frurniture and Fixture 7,078,000

**LO10000850 Establishment of Boys / Girls H/Schools in
Taunsa City.(District Govt.)** **5,317,000**

A09701 Purchase of Frurniture and Fixture 5,317,000

**LO10000218 Upgradation of GGHS to Higher secondary old
Sadiqabad.(District Govt.)** **8,500,000**

A09701 Purchase of Frurniture and Fixture 8,500,000

LO09201640 Purchase of Land for Estt of Cadet Colle **5,926,000**

A06470 Others 5,926,000

**LO10000139 Accelerated Programme for Development of
School Sector** **800,000,000**

A06470 Others 800,000,000

**LO10000216 Upgradation of Govt. Girls Model High School
to Higher Secondary Level Tehsil
Khanpur.(District Govt.)** **9,380,000**

A09701 Purchase of Frurniture and Fixture 9,380,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO10000217	Upgradation of Govt. Girls High School Chak No. 1/P to Higher Secondary Level Khanpur.(District Govt.)	<u>9,471,000</u>		
A09701	Purchase of Frurniture and Fixture	9,471,000		
LO09101026	Danish School System	<u>3,000,000,000</u>		<u>3,000,000,000</u>
A06470	Others	3,000,000,000		3,000,000,000
-A				
LO10200046	Implement of Schemes under Development package for MPAs/MNAs during 2010-11		<u>9,010,387,000</u>	
A12403	Other buildings		9,010,387,000	
1-A				
LO11000151	Establishement of Cadet College Chakwal			<u>107,600,000</u>
A06470	Others			107,600,000
10-U				
LO11000143	Construction of 6-Hostels at Cadet College Pasrur, Sialkot			<u>20,000,000</u>
A06470	Others			20,000,000
11-U				
LO11000142	Construction of 6-Hostels at Cadet College Essa Khel Mianwali			<u>20,000,000</u>
A06470	Others			20,000,000
12-U				
LO11000184	Advancement of Information Technology amongs students through provision of laptop computers.			<u>2,000,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others			2,000,000,000
13-U				
LO11000140	Conduct of Science Fairs at Provincial level in Collaboration of Intel Pakistan for ISEF			<u>20,000,000</u>
A06470	Others			20,000,000
14-U				
LO10000205	Revamping/strengthening of Existing Science Labs of 1000 High/HS Schools selected on the basis of highest Enrollment in Punjab	<u>1,000,000,000</u>		<u>1,000,000,000</u>
A06470	Others	1,000,000,000		1,000,000,000
15-U				
LO10000204	Replacement of 515 Existing Computer Labs in Secondary Schools (Provided by Federal Govt. in Past)	<u>450,000,000</u>		<u>450,000,000</u>
A06470	Others	450,000,000		450,000,000
16-U				
LO10000182	Provision for Computer Networking and Furniture for I.T Labs (515 Male & Female) in Elementary Schools (having highest enrollment) in Punjab	<u>100,000,000</u>		<u>100,000,000</u>
A06470	Others	100,000,000		100,000,000
17-A				
LO09100326	Provision of missing facilities in 41 Schools of District Rawalpindi	<u>105,000,000</u>		<u>82,000,000</u>
A06470	Others	105,000,000		82,000,000
18-A				
LO09100341	Provision of missing facilities in 51 Schools of District Attock	<u>130,000,000</u>		<u>102,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	130,000,000		102,000,000
19-A				
LO09100316	Provision of missing facilities in 31 Schools of District Chakwal	<u>87,563,000</u>		<u>62,000,000</u>
A06470	Others	87,563,000		62,000,000
2-A				
LO11000152	Establishment of Cadet College Pasrur			<u>67,577,000</u>
A06470	Others			67,577,000
20-A				
LO09100313	Provision of missing facilities in 30 Schools of District Jhelum	<u>85,024,000</u>		<u>60,000,000</u>
A06470	Others	85,024,000		60,000,000
21-A				
LO09100325	Provision of missing facilities in 40 Schools of District Sargodha	<u>100,886,000</u>		<u>80,000,000</u>
A06470	Others	100,886,000		80,000,000
22-A				
LO09100337	Provision of missing facilities in 49 Schools of District Khushab	<u>131,293,000</u>		<u>98,000,000</u>
A06470	Others	131,293,000		98,000,000
23-A				
LO09100335	Provision of missing facilities in 48 Schools of District Mianwali	<u>125,166,000</u>		<u>96,000,000</u>
A06470	Others	125,166,000		96,000,000
24-A				
LO09100324	Provision of missing facilities in 39 Schools of District Bhakkar	<u>107,507,000</u>		<u>78,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	107,507,000		78,000,000
25-A				
LO09100344	Provision of missing facilities in 57 Schools of District Faisalabad	<u>145,677,000</u>		<u>114,000,000</u>
A06470	Others	145,677,000		114,000,000
26-A				
LO09100336	Provision of missing facilities in 49 Schools of District Jhang	<u>134,858,000</u>		<u>98,000,000</u>
A06470	Others	134,858,000		98,000,000
27-A				
LO09100340	Provision of missing facilities in 50 Schools of District T.T. Singh	<u>135,973,000</u>		<u>100,000,000</u>
A06470	Others	135,973,000		100,000,000
28-A				
LO09100319	Provision of missing facilities in 38 Schools of District Gujranwala	<u>105,182,000</u>		<u>76,000,000</u>
A06470	Others	105,182,000		76,000,000
29-A				
LO09100312	Provision of missing facilities in 30 Schools of District Hafizabad	<u>83,997,000</u>		<u>60,000,000</u>
A06470	Others	83,997,000		60,000,000
30-A				
LO09100334	Provision of missing facilities in 47 Schools of District Gujrat	<u>128,666,000</u>		<u>94,000,000</u>
A06470	Others	128,666,000		94,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
31-A				
LO09100311	Provision of missing facilities in 24 Schools of District M.B. Din	<u>63,488,000</u>		<u>48,000,000</u>
A06470	Others	63,488,000		48,000,000
32-A				
LO09100315	Provision of missing facilities in 31 Schools of District Sialkot	<u>85,928,000</u>		<u>62,000,000</u>
A06470	Others	85,928,000		62,000,000
33-A				
LO09100330	Provision of missing facilities in 43 Schools of District Narowal	<u>116,902,000</u>		<u>86,000,000</u>
A06470	Others	116,902,000		86,000,000
34-A				
LO09100343	Provision of missing facilities in 53 Schools of District Lahore	<u>135,349,000</u>		<u>106,000,000</u>
A06470	Others	135,349,000		106,000,000
35-A				
LO09100342	Provision of missing facilities in 52 Schools of District Sheikhpura	<u>130,433,000</u>		<u>104,000,000</u>
A06470	Others	130,433,000		104,000,000
36-A				
LO09100339	Provision of missing facilities in 50 Schools of District Nankana Sahib	<u>130,866,000</u>		<u>100,000,000</u>
A06470	Others	130,866,000		100,000,000
37-A				
LO09100320	Provision of missing facilities in 38 Schools of District Kasur	<u>105,442,000</u>		<u>76,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	105,442,000		76,000,000
38-A				
LO09100314	Provision of missing facilities in 31 Schools of District Okara	<u>85,870,000</u>		<u>62,000,000</u>
A06470	Others	85,870,000		62,000,000
39-A				
LO09100333	Provision of missing facilities in 45 Schools of District Multan	<u>123,222,000</u>		<u>90,000,000</u>
A06470	Others	123,222,000		90,000,000
4-A				
LO09200306	Establishment of Cadet College at EISA KHAIL Mianwali.			<u>85,436,000</u>
A06470	Others			85,436,000
40-A				
LO09100331	Provision of missing facilities in 44 Schools of District Lodhran	<u>115,000,000</u>		<u>88,000,000</u>
A06470	Others	115,000,000		88,000,000
41-A				
LO09100318	Provision of missing facilities in 37 Schools of District Khanewal	<u>101,040,000</u>		<u>74,000,000</u>
A06470	Others	101,040,000		74,000,000
42-A				
LO09100327	Provision of missing facilities in 41 Schools of District Sahiwal	<u>112,651,000</u>		<u>82,000,000</u>
A06470	Others	112,651,000		82,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
43-A				
LO09100322	Provision of missing facilities in 38 Schools of District Pakpattan	<u>102,438,000</u>		<u>76,000,000</u>
A06470	Others	102,438,000		76,000,000
44-A				
LO09100338	Provision of missing facilities in 49 Schools of District Vehari	<u>130,106,000</u>		<u>98,000,000</u>
A06470	Others	130,106,000		98,000,000
45-A				
LO09100328	Provision of missing facilities in 43 Schools of District D.G. Khan	<u>115,765,000</u>		<u>86,000,000</u>
A06470	Others	115,765,000		86,000,000
46-A				
LO09100317	Provision of missing facilities in 34 Schools of District Rajanpur	<u>91,614,000</u>		<u>68,000,000</u>
A06470	Others	91,614,000		68,000,000
47-A				
LO09100329	Provision of missing facilities in 43 Schools of District M/Garh	<u>100,525,000</u>		<u>86,000,000</u>
A06470	Others	100,525,000		86,000,000
48-A				
LO09100321	Provision of missing facilities in 39 Schools of District Layyah	<u>103,189,000</u>		<u>78,000,000</u>
A06470	Others	103,189,000		78,000,000
49-A				
LO09100332	Provision of missing facilities in 46 Schools of District B/Pur	<u>121,946,000</u>		<u>92,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	121,946,000		92,000,000
5-A				
LO09100309	Provision of computers/ IT education in 4286 high/ higher secondary schools in Punjab	<u>143,901,000</u>	<u>51,901,000</u>	<u>47,381,000</u>
A01101	Basic Pay of Officers		3,602,000	5,832,000
A01151	Basic Pay of Other Staff		978,000	2,904,000
A01201	Senior Post Allowance		10,000	13,000
A01202	House Rent Allowance		565,000	2,500,000
A01203	Conveyance Allowance		430,000	496,000
A01205	Dearness Allowance		200,000	712,000
A01207	Washing Allowance		2,000	10,000
A01209	Special Additional Allowance		90,000	200,000
A0120D	Integrated Allowance		10,000	72,000
A0120P	Adhoc Relief 2009		320,000	400,000
A0120X	Ad - hoc Allowance - 2010		1,400,000	1,450,000
A01217	Medical Allowance		500,000	520,000
A01224	Entertainment Allowance		10,000	40,000
A01226	Computer Allowance		5,000	100,000
A01227	Project Allowance		4,000,000	5,700,000
A01228	Orderly Allowance		5,000	36,000
A01236	Deputation Allowance			48,000
A01244	Adhoc Relief		160,000	700,000
A01256	Special Adhoc Relief Allowance			250,000
A01262	Special Relief Allowance		160,000	700,000
A01270	Others		250,000	300,000
A01271	Overtime Allowance			60,000
A01273	Honoraria			200,000
A01274	Medical Charges			250,000
A01277	Contingent Paid Staff			1,040,000
A01278	Leave Salary			50,000
A01288	Contract Allowance			20,000
A03102	Legal fees			242,000
A03201	Postage and Telegraph			50,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A03202	Telephone and Trunk Call			750,000
A03203	Telex Teleprinter and Fax			242,000
A03205	Courier and Pilot Service			200,000
A03270	Others			50,000
A03301	Gas			130,000
A03302	Water			48,000
A03303	Electricity			1,500,000
A03304	Hot and Cold Weather Charges			30,000
A03370	Others			250,000
A03402	Rent for Office Building			2,250,000
A03407	Rates and Taxes			120,000
A03408	Rent of Machine & Equipment			121,000
A03601	Fuel			500,000
A03603	Registration			42,000
A03770	Other			200,000
A03805	Travelling Allowance			400,000
A03806	Transportation of Goods			61,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			1,210,000
A03808	Conveyance Charges			73,000
A03809	CNG Charges (Govt)			242,000
A03901	Stationery			726,000
A03902	Printing and Publication			400,000
A03903	Conference/Seminars/Workshops/ Symposia			500,000
A03905	Newspapers Periodicals and Books			100,000
A03906	Uniforms and Protective Clothing			50,000
A03907	Advertising & Publicity			500,000
A03915	Payments to Govt. Deptt. for Service Ren			120,000
A03917	Law Charges			242,000
A03919	Payments to Others for Service Rendered			342,000
A03933	Service Charges			50,000
A03940	Unforeseen expenditure			100,000
A03942	Cost of Other Stores			242,000
A03970	Others			242,000
A06470	Others	143,901,000	39,204,000	8,543,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A09201	Hardware			200,000
A09202	Software			100,000
A09203	I.T. Equipment			200,000
A09601	Plant and Machinery			100,000
A09701	Purchase of Frurniture and Fixture			200,000
A13001	Transport			600,000
A13101	Machinery and Equipment			150,000
A13199	Others			100,000
A13201	Furniture and Fixture			50,000
A13701	Hardware			100,000
A13702	Software			10,000
A13703	I.T. Equipment			100,000
50-A				
LO09100323	Provision of missing facilities in 40 Schools of District B/Nagar	<u>106,994,000</u>		<u>80,000,000</u>
A06470	Others	106,994,000		80,000,000
51-A				
LO09100364	Provision of missing facilities in 50 Schools of District R.Y. Khan	<u>134,440,000</u>		<u>100,000,000</u>
A06470	Others	134,440,000		100,000,000
52-A				
LO10000184	Provision of Missing Facilities in 29 Schools of District Chiniot	<u>80,000,000</u>		<u>58,000,000</u>
A06470	Others	80,000,000		58,000,000
53-A				
LO09100297	Accelerated Programme for School Education			<u>560,000,000</u>
A06470	Others			560,000,000
54-A				
LO11000195	Reconstruction of Dangerous School Buildings			<u>540,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others			540,000,000
55-U				
LO11000135	Block allocation for new initiatives under Education Sector Reform roadmap			<u>3,000,000,000</u>
A06470	Others			3,000,000,000
56-U				
LO11000139	Block allocation for upgradation of schools			<u>488,000,000</u>
A06470	Others			488,000,000
57-U				
LO11000136	Block allocation for new/fast moving schemes			<u>1,500,000,000</u>
A06470	Others			1,500,000,000
58-U				
LO11000138	Block allocation for Provision of Missing Facilities in 1000 High Schools			<u>1,000,000,000</u>
A06470	Others			1,000,000,000
6-A				
LO08P00001	Capacity Building of School Councils(Pilot & Non-Pilot Districts in Punjab)		<u>292,327,000</u>	<u>200,000,000</u>
A03919	Payments to Others for Service Rendered		292,327,000	200,000,000
6-A				
LO08000001	Capacity Building of School Councils (Non-Pilot Districts)	<u>292,327,000</u>		
A05270	To Others	292,327,000		
8-A				
LO09100345	Up gradation / Establishment of Labs schools in GCETs.	<u>2,000,000</u>	<u>42,106,000</u>	<u>25,071,000</u>
A06470	Others	2,000,000	1,436,000	25,071,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A09201	Hardware		32,670,000	
A09601	Plant and Machinery		8,000,000	
9-U				
LO11000141	Construction of 6-Hostels at Cadet College Chakwal			<u>19,000,000</u>
A06470	Others			19,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs

09 EDUCATION AFFAIRS AND SERVICES
 092 SECONDARY EDUCATION AFFAIRS AND SERVICES
 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
 092102 ADMINISTRATION

LE4396 Education Administration

-A
 LO10200647 Funds for Education Sector Liabilities in the
 Punjab.
 A05270 To Others

1,639,409,000

1,639,409,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES			
097	EDUCATION AFFAIRS,SERVICES NOT ELSEWHERE			
0971	EDUCATION AFFAIRS,SERVICES NOT ELSEWHERE			
097120	OTHERS			
LE4301	OTHERS			

LO01001309	Internal Merit Scholarship	<u>107,415,000</u>		<u>99,900,000</u>
A06101	Merit	107,415,000		99,900,000

Total Sub Sector School Education		16,680,794,000	11,144,403,000	23,349,965,000
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TOTAL SECTOR School Education		16,680,794,000	11,144,403,000	23,349,965,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.			
LE4270	SERVICES AND GENERAL ADMINISTRATION"			

LO09200013	Up Gradation & Strengthening of Reprographic and Conservation Section of Punjab Archives, S&GAD in Civil Secretariat, Lahore	<u>20,000,000</u>		
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A03970	Others	<u>20,000,000</u>		
001	Others	20,000,000		

Total Sub Sector Government Buildings - Offices		20,000,000		
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TOTAL SECTOR S& GAD		20,000,000		
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
LE4318		SOCIAL WELFARE MEASURES			
993-A					
LO01001442		Implementation of Gender Reform Action Plan (GRAP)	<u>50,943,000</u>	<u>48,868,000</u>	<u>100,000,000</u>
A05270		To Others	50,943,000	48,868,000	100,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
LO09200026	Construction of Crises Centre, Ministry of Women Development, Rawalpindi		<u>146,000</u>	
A05270	To Others		146,000	
LO09100016	Establishment of 100 Vocational Training Institutes (VTIs) by Punjab Vocational Training Council (PVTC) and up gradation of 134 existing VTIs.	<u>99,829,000</u>		
A05270	To Others	99,829,000		
LO09100018	Establishment of Children Homes (Orphanages) at Gujranwala	<u>4,500,000</u>	<u>386,000</u>	
A01101	Basic Pay of Officers	118,000	154,000	
A01151	Basic Pay of Other Staff	831,000	10,000	
A01202	House Rent Allowance	405,000	50,000	
A01203	Conveyance Allowance	180,000	25,000	
A01205	Dearness Allowance	1,000	1,000	
A01209	Special Additional Allowance	1,000	1,000	
A0120D	Integrated Allowance	16,000	2,000	
A0120X	Ad - hoc Allowance - 2010		50,000	
A01217	Medical Allowance	90,000	16,000	
A01244	Adhoc Relief	1,000	1,000	
A01262	Special Relief Allowance	1,000	1,000	
A01270	Others	<u>216,000</u>	<u>30,000</u>	
037	30% Social Security Benefit in liue of P	216,000	30,000	
A01274	Medical Charges	20,000	1,000	
A01277	Contingent Paid Staff	10,000		
A03201	Postage and Telegraph	20,000	1,000	
A03202	Telephone and Trunk Call	30,000	1,000	
A03301	Gas	30,000	1,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A03302	Water	17,000	1,000	
A03303	Electricity	200,000	5,000	
A03304	Hot and Cold Weather Charges	5,000	1,000	
A03805	Travelling Allowance	10,000	1,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	1,000	
A03901	Stationery	30,000	2,000	
A03902	Printing and Publication	25,000	1,000	
A03905	Newspapers Periodicals and Books	50,000	1,000	
A03907	Advertising & Publicity	50,000	1,000	
A03918	Exhibitions, Fairs & Other National Cel	25,000	13,000	
A03942	Cost of Other Stores	50,000	1,000	
A03970	Others	<u>1,268,000</u>	<u>13,000</u>	
004	Medicines for inmates and patients	20,000	1,000	
002	Purchase of Blood Bags	868,000		
003	Maintenance Dietary charges for inmates	180,000	1,000	
001	Others	200,000	1,000	
A09501	Transport	500,000		
A09601	Plant and Machinery	100,000		
A09701	Purchase of Frurniture and Fixture	100,000		
LO09100030	Socio-economic development of destitute and neglected children families.	<u>58,651,000</u>		
A05270	To Others	58,651,000		
LO09100032	Strengthening & upgradation of home for disabled persons (Nasheman)	<u>8,576,000</u>	<u>3,933,000</u>	
A01101	Basic Pay of Officers	127,000	215,000	
A01151	Basic Pay of Other Staff	201,000	30,000	
A01202	House Rent Allowance	141,000	141,000	
A01203	Conveyance Allowance	100,000	100,000	
A01205	Dearness Allowance	49,000	49,000	
A01209	Special Additional Allowance	49,000	49,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A01217	Medical Allowance	75,000	35,000	
A01244	Adhoc Relief	57,000	30,000	
A01262	Special Relief Allowance	57,000	30,000	
A01270	Others	<u>99,000</u>	<u>9,000</u>	
037	30% Social Security Benefit in liue of P	99,000	9,000	
A01273	Honoraria	3,000,000	1,200,000	
A03407	Rates and Taxes		75,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		50,000	
A03901	Stationery	50,000	49,000	
A03902	Printing and Publication	300,000	200,000	
A03905	Newspapers Periodicals and Books	100,000	50,000	
A03907	Advertising & Publicity	750,000	400,000	
A03970	Others	<u>71,000</u>	<u>71,000</u>	
001	Others		71,000	
A06101	Merit	1,000,000	500,000	
A09501	Transport	650,000	650,000	
A09601	Plant and Machinery	1,200,000		
A09701	Purchase of Frurniture and Fixture	500,000		
LO09100031	Strengthening & capacity building of Dar-ul-Falah	<u>10,511,000</u>	<u>3,462,000</u>	
A01151	Basic Pay of Other Staff	240,000	70,000	
A01202	House Rent Allowance	108,000	30,000	
A01203	Conveyance Allowance	66,000	15,000	
A0120X	Ad - hoc Allowance - 2010		37,000	
A01217	Medical Allowance	36,000	20,000	
A01270	Others	<u>72,000</u>	<u>20,000</u>	
037	30% Social Security Benefit in liue of P	72,000	20,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	60,000	
A06101	Merit	6,960,000	1,800,000	
A06102	Others	<u>529,000</u>	<u>200,000</u>	
001	Others		200,000	
A09501	Transport	900,000	900,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108101 SOCIAL WELFARE MEASURES

LE4319 SOCIAL WELFARE MEASURES

A09601	Plant and Machinery	200,000	110,000	
A09701	Purchase of Frurniture and Fixture	200,000	200,000	
A13001	Transport	600,000		

LO08000702	Enhancing capacity of existing Women Development Centre in Model Town Extension, Lahore	<u>1,065,000</u>	<u>1,057,000</u>	
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A01101	Basic Pay of Officers	166,000	186,000	
A01151	Basic Pay of Other Staff	175,000	195,000	
A01202	House Rent Allowance	140,000	70,000	
A01203	Conveyance Allowance	82,000	60,000	
A01205	Dearness Allowance	4,000	4,000	
A01209	Special Additional Allowance	4,000	4,000	
A0120X	Ad - hoc Allowance - 2010		300,000	
A01217	Medical Allowance	24,000	90,000	
A01244	Adhoc Relief	6,000	6,000	
A01262	Special Relief Allowance	6,000	6,000	
A01270	Others	<u>50,000</u>	<u>30,000</u>	
037	30% Social Security Benefit in liue of P	50,000	30,000	
A03201	Postage and Telegraph	10,000	3,000	
A03202	Telephone and Trunk Call	15,000	4,000	
A03301	Gas	22,000	6,000	
A03302	Water	230,000	58,000	
A03805	Travelling Allowance	1,000	1,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	25,000	
A03901	Stationery	10,000	3,000	
A03918	Exhibitions, Fairs & Other National Cel	10,000	3,000	
A03942	Cost of Other Stores	10,000	3,000	

LO10000040	Block Allocation for Punjab Vocational Training Council (PVTC)	<u>226,000,000</u>		
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A05270	To Others	226,000,000		
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
LO1000039	Block allocation for development of new scheme for women empowerment	<u>100,000,000</u>		
A05270	To Others	100,000,000		
1001-U				
LO11000053	Block Allocation for New Schemes for Women Empowerment			<u>185,000,000</u>
A05270	To Others			185,000,000
992-A				
MN08000722	Establishment of Drug Rehabilitation Centre at Multan.	<u>15,760,000</u>	<u>3,783,000</u>	<u>13,645,000</u>
A01101	Basic Pay of Officers	2,357,000	1,000	591,000
A01151	Basic Pay of Other Staff	1,766,000	1,000	1,766,000
A01202	House Rent Allowance	1,001,000	1,000	1,000,000
A01203	Conveyance Allowance	621,000	1,000	621,000
A01205	Dearness Allowance	2,000	1,000	1,636,000
A01209	Special Additional Allowance	2,000	1,000	100,000
A0120D	Integrated Allowance	31,000	1,000	31,000
A01217	Medical Allowance	270,000	1,000	270,000
A01244	Adhoc Relief	2,000	2,000	100,000
A01262	Special Relief Allowance	2,000	2,000	1,636,000
A01270	Others	<u>707,000</u>	<u>10,000</u>	<u>710,000</u>
037	30% Social Security Benefit in liue of P	707,000	10,000	710,000
A01274	Medical Charges	50,000	1,000	100,000
A01277	Contingent Paid Staff	2,000	1,000	
A03201	Postage and Telegraph	24,000	1,000	24,000
A03202	Telephone and Trunk Call	60,000	1,000	60,000
A03301	Gas	120,000	1,000	120,000
A03302	Water	60,000	1,000	
A03303	Electricity	300,000	1,000	300,000
A03304	Hot and Cold Weather Charges	2,000	1,000	20,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A03805	Travelling Allowance	20,000	1,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	300,000	1,000	300,000
A03901	Stationery	28,000	1,000	60,000
A03905	Newspapers Periodicals and Books	30,000	1,000	50,000
A03907	Advertising & Publicity	300,000	1,000	
A03918	Exhibitions, Fairs & Other National Cel	100,000	1,000	100,000
A03942	Cost of Other Stores			100,000
A03970	Others	<u>2,780,000</u>	<u>19,000</u>	<u>3,950,000</u>
004	Medicines for inmates and patients	300,000	16,000	100,000
003	Maintenance Dietary charges for inmates	2,346,000	1,000	3,650,000
002	Purchase of Blood Bags	34,000		
001	Others	100,000	1,000	100,000
A09501	Transport	700,000	700,000	
A09601	Plant and Machinery	2,876,000	1,881,000	
A09701	Purchase of Frurniture and Fixture	1,147,000	1,147,000	
A13001	Transport	100,000		
994-A				
LO08000712	Establishment of 8 Model Children Homes (Orphanages) in 5 districts of Punjab.	<u>26,710,000</u>	<u>15,133,000</u>	<u>13,000,000</u>
A01101	Basic Pay of Officers	827,000	399,000	414,000
A01151	Basic Pay of Other Staff	5,467,000	3,715,000	2,313,000
A01202	House Rent Allowance	1,960,000	1,665,000	134,000
A01203	Conveyance Allowance	770,000	711,000	623,000
A01205	Dearness Allowance	70,000	8,000	14,000
A01209	Special Additional Allowance	70,000	262,000	14,000
A0120D	Integrated Allowance	112,000	83,000	112,000
A0120X	Ad - hoc Allowance - 2010		2,065,000	
A01217	Medical Allowance	630,000	1,148,000	693,000
A01244	Adhoc Relief	70,000	25,000	14,000
A01262	Special Relief Allowance	70,000	7,000	14,000
A01270	Others	<u>1,888,000</u>	<u>1,373,000</u>	<u>944,000</u>
037	30% Social Security Benefit in liue of P	1,888,000	1,373,000	944,000
A01274	Medical Charges	70,000	48,000	350,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A01277	Contingent Paid Staff	70,000	52,000	
A03201	Postage and Telegraph	90,000	30,000	70,000
A03202	Telephone and Trunk Call	210,000	126,000	70,000
A03301	Gas	140,000	140,000	126,000
A03302	Water	140,000	45,000	
A03303	Electricity	700,000	470,000	420,000
A03304	Hot and Cold Weather Charges	70,000	37,000	70,000
A03805	Travelling Allowance	70,000	82,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	350,000	298,000	700,000
A03901	Stationery	70,000	83,000	70,000
A03902	Printing and Publication	350,000	205,000	
A03905	Newspapers Periodicals and Books	420,000	148,000	70,000
A03907	Advertising & Publicity	70,000	88,000	
A03918	Exhibitions, Fairs & Other National Cel	70,000	70,000	140,000
A03942	Cost of Other Stores	132,000	132,000	350,000
A03970	Others	<u>1,470,000</u>	<u>1,491,000</u>	<u>5,275,000</u>
004	Medicines for inmates and patients	70,000	100,000	350,000
003	Maintenance Dietary charges for inmates			3,500,000
002	Purchase of Blood Bags	700,000		
001	Others	700,000	591,000	700,000
A06301	Entertainments & Gifts	<u>70,000</u>	<u>61,000</u>	
001	Entertainment & Gifts		61,000	
A09501	Transport	3,200,000		
A09601	Plant and Machinery	1,828,000		
A09701	Purchase of Frurniture and Fixture	5,151,000		
A13101	Machinery and Equipment	35,000	66,000	
995-A				
LO08001557	Strengthening & capacity building of existing Old Age Homes and establishment of 3 more homes in Punjab.	<u>16,637,000</u>	<u>6,734,000</u>	<u>10,000,000</u>
A01101	Basic Pay of Officers	1,435,000	458,000	3,000,000
A01151	Basic Pay of Other Staff	3,196,000	826,000	2,000,000
A01202	House Rent Allowance	574,000	330,000	500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A01203	Conveyance Allowance	246,000	48,000	246,000
A01205	Dearness Allowance	18,000	14,000	18,000
A01209	Special Additional Allowance	18,000	8,000	19,000
A0120D	Integrated Allowance	108,000	30,000	108,000
A0120X	Ad - hoc Allowance - 2010		462,000	
A01217	Medical Allowance	472,000	248,000	300,000
A01224	Entertainment Allowance			19,000
A01244	Adhoc Relief	18,000	11,000	
A01262	Special Relief Allowance	18,000	12,000	19,000
A01270	Others	<u>1,389,000</u>	<u>434,000</u>	<u>1,000,000</u>
037	30% Social Security Benefit in liue of P	1,389,000	434,000	1,000,000
A01274	Medical Charges	60,000	23,000	30,000
A01277	Contingent Paid Staff	3,000	3,000	
A03201	Postage and Telegraph	60,000	10,000	15,000
A03202	Telephone and Trunk Call	90,000	90,000	30,000
A03301	Gas	300,000	74,000	30,000
A03302	Water	180,000	10,000	
A03303	Electricity	450,000	500,000	300,000
A03304	Hot and Cold Weather Charges	9,000	20,000	6,000
A03805	Travelling Allowance	60,000	60,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	210,000	600,000
A03901	Stationery	150,000	70,000	
A03905	Newspapers Periodicals and Books	60,000	75,000	15,000
A03910	Commission Paid			15,000
A03918	Exhibitions, Fairs & Other National Cel	30,000	57,000	30,000
A03942	Cost of Other Stores			150,000
A03970	Others	<u>5,813,000</u>	<u>1,901,000</u>	<u>1,550,000</u>
004	Medicines for inmates and patients	150,000	96,000	150,000
003	Maintenance Dietary charges for inmates	4,763,000	550,000	800,000
002	Purchase of Blood Bags	600,000		
001	Others	300,000	205,000	300,000
A06101	Merit	300,000	150,000	
A09501	Transport	600,000	600,000	
A09601	Plant and Machinery	100,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A09701	Purchase of Frurniture and Fixture	100,000		
A13301	Office Buildings	180,000		
999-U				
LO11000062	Strengthening & Up-gradation of Social Welfare Training Institute (SWTI) Lahore			<u>3,000,000</u>
A05270	To Others			3,000,000
Total Sub Sector Social Welfare		619,182,000	83,502,000	324,645,000
TOTAL SECTOR Social Welfare		619,182,000	83,502,000	324,645,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
094		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101		SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273		SCHOOL FOR HANDICAPPED			
LO10000180		Pilot Scheme for Provision of Computer Labs for all disabilities in Special Education Institutions	<u>100,000,000</u>		
A03801		Training - domestic	150,000		
A06470		Others	76,552,000		
A09202		Software	9,100,000		
A09203		I.T. Equipment	11,768,000		
A09470		Others	250,000		
A09601		Plant and Machinery	900,000		
A09701		Purchase of Frurniture and Fixture	1,280,000		
LO09100298		Capacity building of Directorate of Special Education Punjab		<u>2,353,000</u>	
A12401		Office buildings		2,353,000	
LO09100305		Establishment of Govt. Special Education School for Visually Impaired		<u>383,000</u>	
A12401		Office buildings		383,000	
LO09100306		Establishment of Low Vision Assessment Centres in Visually Impaired Institutions		<u>236,000</u>	
A12401		Office buildings		236,000	
LO01001024		Chochlear Implant of Hearing Imparied student. in Punjab.	<u>100,000,000</u>		
A09203		I.T. Equipment	100,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
247-A				
LO11000205	Up-gradation of Special Education Centre for Physically Handicapped Children located at Faisalabad.			<u>4,307,000</u>
A06470	Others			4,307,000
249-A				
LO11000178	Establishment of Special Education Centre for Mentally Retarded & PHC at Primary level Okara.			<u>607,000</u>
A06470	Others			607,000
250-A				
LO11000206	Vocational Training Centre for Disabled Person at Okara.			<u>10,416,000</u>
A06470	Others			10,416,000
252-U				
LO11000177	Establishment of Special Education Centre at Tehsil Quaidabad.			<u>7,500,000</u>
A06470	Others			7,500,000
253-U				
LO11000197	Up-Gradation of Govt. Special Education Centre Bhakkar from Primary to Middle.			<u>1,500,000</u>
A06470	Others			1,500,000
254-U				
LO11000172	Establishment of Special Education Centre at Tehsil T.T.Singh.			<u>7,500,000</u>
A06470	Others			7,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
255-U				
LO11000198	Up-Gradation of Govt. Special Education Centre Hafizabad from Primary to Middle.			<u>1,500,000</u>
A06470	Others			1,500,000
256-U				
LO11000201	Up-Gradation of Govt. Special Education Centre M.D Bahhudin from Primary to Middle.			<u>1,500,000</u>
A06470	Others			1,500,000
257-U				
LO11000203	Up-Gradation of Govt. Special Education Centre Narowal from Primary to Middle.			<u>1,500,000</u>
A06470	Others			1,500,000
258-U				
LO11000153	Establishment of Special Education Centre at Tehsil Zafarwal.			<u>7,500,000</u>
A06470	Others			7,500,000
259-U				
LO11000202	Up-Gradation of Govt. Special Education Centre Nanakana Sahib from Primary to Middle.			<u>1,500,000</u>
A06470	Others			1,500,000
260-U				
LO11000173	Establishment of Special Education Centre at Mumatzabad Town.			<u>7,500,000</u>
A06470	Others			7,500,000
261-U				
LO11000174	Establishment of Special Education Centre at Sher Shah Town.			<u>7,500,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
A06470	Others			7,500,000
262-U				
LO11000200	Up-Gradation of Govt. Special Education Centre Lodhran from Primary to Middle.			<u>1,500,000</u>
A06470	Others			1,500,000
266-U				
LO11000199	Up-Gradation of Govt. Special Education Centre Layyah from Primary to Middle.			<u>1,500,000</u>
A06470	Others			1,500,000
268-U				
LO11000196	Up-Gradation of Govt. Special Education Centre Bahawalnagar from Primary to Middle.			<u>1,500,000</u>
A06470	Others			1,500,000
269-U				
LO11000204	Up-Gradation of Govt. Special Education Centre R.Y. Khan from Primary to Middle.			<u>1,500,000</u>
A06470	Others			1,500,000
270-U				
LO11000176	Establishment of Special Education Centre at Tehsil Lalian.			<u>7,500,000</u>
A06470	Others			7,500,000
271-U				
LO11000175	Establishment of Special Education Centre at Tehsil Bhowana.			<u>7,500,000</u>
A06470	Others			7,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			

LE4273 SCHOOL FOR HANDICAPPED

272-A

LO11000179	Establishment/Strengthening of Computer Labs in the Institutions of Special Education in Punjab.			<u>34,653,000</u>
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A06470	Others			34,653,000
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273-U

LO11000181	Provision of Furniture to Govt. Special Education Centres .			<u>45,724,000</u>
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A06470	Others			45,724,000
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274-U

LO11000132	Block allocation for fast moving/unfunded and new schemes			<u>200,000,000</u>
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A06470	Others			200,000,000
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Total Sub Sector Special Education		200,000,000	2,972,000	361,707,000
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TOTAL SECTOR Special Education		200,000,000	2,972,000	361,707,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4296	ADMINISTRATION			
LO09000118	Capacity Building of the Sports Department.	<u>26,759,000</u>		
A09601	Plant and Machinery	26,759,000		
LO10000274	Block Allocation for fast moving / unfuded schemes for promotion of sports facilities	<u>50,000,000</u>		
A05270	To Others	50,000,000		
LO01001288	Capacity building	<u>9,050,000</u>		
A09601	Plant and Machinery	9,050,000		
LO09100988	Provision of Gym Equipments in 35 districts of Punjab	<u>144,191,000</u>		
A05270	To Others	144,191,000		
Total Sub Sector Sports		230,000,000		
TOTAL SECTOR Sports		230,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Tourism

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
LO10000114	Establishment of a Tourist Resort at Khabeki Lake, District Khushab	<u>3,000,000</u>		
A03970	Others	3,000,000		
LO09100400	Beautification and provision of civic amenities at Murree.		<u>16,963,000</u>	
A03970	Others		<u>16,963,000</u>	
001	Others		16,963,000	
LO10000115	Establishment of a Tourist Resort at Uchlli Lake, District Khushab	<u>3,000,000</u>		
A03970	Others	3,000,000		
BR08001195	Rehabilitation and Conservation of Bibi Jiwandi Tomb Complex, Uch Sharif	<u>40,000,000</u>		
A03970	Others	10,000,000		
A09802	Purchase of other assets-others	5,000,000		
A13303	Other Buildings	25,000,000		
1782				
LO10000129	Provision of Touristic facilities in Murree	<u>19,230,000</u>		<u>21,000,000</u>
A03970	Others	19,230,000		21,000,000
1783				
LO10000132	Survey and studies to prepare Master Plan to develop Murree as a pollution free Tourist Town	<u>32,445,000</u>		<u>8,900,000</u>
A03970	Others	32,445,000		8,900,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Tourism

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
1784-U				
LO11000121	Renovation /Up-gradation of Chairlift-Cable Car System at Patriata Murree (Phase-II)			<u>27,000,000</u>
A03970	Others			27,000,000
1785-A				
LO11000099	Bus Terminal at Nankana Sahib			<u>7,000,000</u>
A03970	Others			7,000,000
1786				
LO09100416	Renovation/up-gradation of Lal Sohanra Resort	<u>26,325,000</u>	<u>20,000,000</u>	<u>21,100,000</u>
A03970	Others	8,000,000	7,000,000	7,000,000
A12501	Works-Urban	10,325,000	5,325,000	5,325,000
A13303	Other Buildings	8,000,000	7,675,000	8,775,000
1787-U				
LO11000123	Revamping existing Facilities and Provision of Missing Facilities at Patriata Skyride Project.			<u>15,000,000</u>
A03970	Others			15,000,000
1788-U				
LO11000108	Development of Tourism at Kallar Kahar			<u>7,000,000</u>
A03970	Others			7,000,000
1789-U				
LO11000120	Provision of Boundary Wall at Proposed Site of Tourism Complex at Trade Centre Johar Town Lahore			<u>5,000,000</u>
A03970	Others			5,000,000
1790				
NK08001591	Tourist Resort at Nankana Sahib	<u>3,000,000</u>	<u>3,000,000</u>	<u>18,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Tourism

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
A03970	Others	3,000,000	3,000,000	18,000,000
1791				
BR08000618	Construction of Tourist Village near Derawar Fort, Cholistan	<u>3,000,000</u>	<u>3,000,000</u>	<u>20,000,000</u>
A03970	Others	3,000,000	3,000,000	20,000,000
1792-U				
LO11000097	Block Allocation for Fast Moving/Unfunded and New Schemes			<u>100,000,000</u>
A03970	Others			100,000,000
Total Sub Sector Tourism		130,000,000	42,963,000	250,000,000
TOTAL SECTOR Tourism		130,000,000	42,963,000	250,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
LE4297	ADMINISTRATION			
LO10000930	Block allocation for new initiative under transport sector	<u>5,121,000,000</u>		
A03970	Others	5,121,000,000		
LO10000477	Conversion of 2 Stroke Motor CabRickshaws into 4 Stroke MotorCab CNG Rickshaws	<u>43,868,000</u>		
A05270	To Others	43,868,000		
LO10000523	Payment Subsidy for induction of CNG/Diesel buses in urban transport system	<u>1,000,000,000</u>		
A09501	Transport	1,000,000,000		
LO08000054	Capacity Building of Transport Department.	<u>1,500,000</u>		
A01277	Contingent Paid Staff	1,500,000		
-A				
LO10200004	Establishment of Technical Support Cell for LRMTS.		<u>3,517,000</u>	
A01101	Basic Pay of Officers		690,000	
A01151	Basic Pay of Other Staff		120,000	
A01201	Senior Post Allowance		10,000	
A01202	House Rent Allowance		70,000	
A01203	Conveyance Allowance		73,000	
A01205	Dearness Allowance		90,000	
A01209	Special Additional Allowance		33,000	
A0120D	Integrated Allowance		2,000	
A0120P	Adhoc Relief 2009		160,000	
A0120X	Ad - hoc Allowance - 2010		150,000	
A01216	Qualification Allowance		5,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045201 ADMINISTRATION

LE4297 ADMINISTRATION

A01217	Medical Allowance		67,000	
A01224	Entertainment Allowance		5,000	
A01227	Project Allowance		775,000	
A01228	Orderly Allowance		20,000	
A01236	Deputation Allowance		22,000	
A01244	Adhoc Relief		66,000	
A01262	Special Relief Allowance		66,000	
A01270	Others		5,000	
A01271	Overtime Allowance		40,000	
A03202	Telephone and Trunk Call		100,000	
A03303	Electricity		300,000	
A03805	Travelling Allowance		61,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		150,000	
A03901	Stationery		100,000	
A03905	Newspapers Periodicals and Books		12,000	
A03907	Advertising & Publicity		196,000	
A03955	Computer Stationary		40,000	
A03970	Others		29,000	
A06301	Entertainments & Gifts		60,000	

1766-A

LO09100962 Establishment of Transport Planning Unit in 51,813,000 17,684,000 40,000,000

Transport Department

A01106	Pay of contract staff		1,510,000	16,992,000
A01156	Pay of contract staff		721,000	5,372,000
A03202	Telephone and Trunk Call		150,000	1,020,000
A03302	Water		11,000	132,000
A03303	Electricity		1,000,000	1,020,000
A03805	Travelling Allowance		50,000	300,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		761,000	3,890,000
A03901	Stationery		200,000	400,000
A03902	Printing and Publication		150,000	300,000
A03903	Conference/Seminars/Workshops/ Symposia			1,650,000
A03905	Newspapers Periodicals and Books		152,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
LE4297	ADMINISTRATION			
A03907	Advertising & Publicity			200,000
A03970	Others		250,000	1,748,000
A06301	Entertainments & Gifts			350,000
A09203	I.T. Equipment	51,813,000		
A09501	Transport		6,340,000	3,045,000
A09601	Plant and Machinery		2,580,000	300,000
A13101	Machinery and Equipment			811,000
A13201	Furniture and Fixture			290,000
A13303	Other Buildings		3,809,000	1,980,000
1767-A				
LO10000498	Lahore Transport Master Plan (JICA assisted)	<u>92,819,000</u>	<u>2,130,000</u>	<u>12,365,000</u>
A03807	P.O.L Charges-Planes, HCopter, Staff Car		30,000	475,000
A03902	Printing and Publication		50,000	300,000
A03905	Newspapers Periodicals and Books		50,000	100,000
A03907	Advertising & Publicity			200,000
A03970	Others			5,625,000
A05270	To Others	92,819,000		
A06301	Entertainments & Gifts			300,000
A09202	Software		130,000	3,290,000
A09501	Transport		1,445,000	1,450,000
A09601	Plant and Machinery		300,000	250,000
A13101	Machinery and Equipment		125,000	375,000
1769-U				
LO11000231	Payment of subsidy for induction of CNG/diesel buses in Urban Transport System			<u>1,000,000,000</u>
A05120	Others			1,000,000,000
1770-U				
LO11000227	Induction of new Buses in LTC			<u>647,635,000</u>
A09501	Transport			647,635,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
LE4297	ADMINISTRATION			
1771-U				
LO11000212	Block allocation for revival of LRMTS project			<u>500,000,000</u>
A03970	Others			500,000,000
1772-U				
LO11000209	Block Allocation for Introduction of Yellow Cab Scheme in Cities of Punjab			<u>4,500,000,000</u>
A05270	To Others			4,500,000,000
Total Sub Sector Transport		6,311,000,000	23,331,000	6,700,000,000
TOTAL SECTOR Transport		6,311,000,000	23,331,000	6,700,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
KB09000014	Rehabilitaion of Rural Water Supply Scheme, Chowi	<u>211,000</u>	<u>211,000</u>	
A12502	Works-Rural	211,000	211,000	
LO10000616	Construction of PCC/Soling Adha Bazar (Nullah Both Side)	<u>500,000</u>	<u>500,000</u>	
A12502	Works-Rural	500,000	500,000	
LO10000615	Construction of PCC Work and Drains in Village Sid Tajpur Aalia, UC Mughalabad, Tehsil Dina.	<u>5,000,000</u>	<u>3,350,000</u>	
A12502	Works-Rural	5,000,000	3,350,000	
LO10000611	Construction of PCC Streets / Drain in Dinga City	<u>322,000</u>	<u>322,000</u>	
A12502	Works-Rural	322,000	322,000	
LO10000610	Construction of Oxidation Pond, Sullage Carrier, Pump House Installation of Centrifugal Pump etc. in Khai Hithar	<u>873,000</u>	<u>673,000</u>	
A12502	Works-Rural	873,000	673,000	
GT01000434	Rural Water Supply Scheme Golayke.	<u>1,390,000</u>	<u>690,000</u>	
A12502	Works-Rural	1,390,000	690,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO10000631	Construction of Streets & Drain in Village Sultan Pur Kotly Ram Das UC Lanh	<u>5,027,000</u>	<u>3,367,000</u>	
A12502	Works-Rural	5,027,000	3,367,000	
LO10000625	Construction of Street / Soling and P.C.C. at Boraywali, Tehsil Wazirabad	<u>961,000</u>	<u>961,000</u>	
A12502	Works-Rural	961,000	961,000	
KB09000013	Rehabilitation of Rural Water Supply Scheme, Dhamman	<u>1,877,000</u>	<u>2,127,000</u>	
A12502	Works-Rural	1,877,000	2,127,000	
GT01000478	Water Supply for village Khattana.	<u>497,000</u>	<u>297,000</u>	
A12502	Works-Rural	497,000	297,000	
GT01000436	Water Supply Scheme Jamoo Boja, U C 19, Ghakhara Kalan	<u>319,000</u>	<u>119,000</u>	
A12502	Works-Rural	319,000	119,000	
LO10000622	Construction of Slab Mohallah Maskeen Abad U.C.No.16	<u>256,000</u>	<u>256,000</u>	
A12502	Works-Rural	256,000	256,000	
LO10000606	Construction of Nullah at Mehmood Ghaznavi Road, Sialkot Cantt.	<u>5,000,000</u>	<u>7,258,000</u>	
A12502	Works-Rural	5,000,000	7,258,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO10000590	Boring / Installation of Tube Well Complete in all respect with pump House near WAPDA House, Tariqabad Chaklala Cantt. (Approved Cost Rs.3.500 Million)	<u>500,000</u>	<u>500,000</u>	
A12502	Works-Rural	500,000	500,000	
LO09201723	Construction of Bricks Streets and construction of drains Muarof 8/D 5Lacs, Mouza Marha 3-Lacs, Chak Murad 4-lacks, Hamo Nau Abad 4-lacs distt. Okara.	<u>1,400,000</u>	<u>1,400,000</u>	
A12502	Works-Rural	1,400,000	1,400,000	
LO09201724	Construction of Bricks Streets and onstruction of drains Kaleer Kalan Basti Sanghran Wali 3Lacs, Mouza Ahmed Nagar 2 Lacs, Haji Shena Khan 2 Lacs, Haji Shena Khan 2 Lacs,	<u>1,700,000</u>	<u>1,700,000</u>	
A12502	Works-Rural	1,700,000	1,700,000	
LO09201725	Constuction of Bricks Streets and construction of drains Qadar Abad mouza Dogray 5 Lacs, Distt. Okara.	<u>300,000</u>	<u>500,000</u>	
A12502	Works-Rural	300,000	500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09201726	Constuction of Bricks Streets and construction of drains Rohela Tajeka 10 Lacs, Rahman Saunka 3 Lacs, Ameera Tajeka Dera Ahmed Hassan Reohela Road 6 Lacs, Distt. Okara.	<u>1,700,000</u>	<u>1,200,000</u>	
A12502	Works-Rural	1,700,000	1,200,000	
LO09201727	Construction of Bricks streets and consturction of drains Bhel Ghulab Singh Malkana Jogha to Bongha Khan Singh, distt. Okara.	<u>400,000</u>	<u>500,000</u>	
A12502	Works-Rural	400,000	500,000	
KS09000081	Rehabilitation & Augmentation Rural Water Supply Scheme Sheikhum	<u>3,997,000</u>	<u>800,000</u>	
A12502	Works-Rural	3,997,000	800,000	
GT01000427	Rural Water Supply Scheme Rajake.	<u>385,000</u>	<u>385,000</u>	
A12502	Works-Rural	385,000	385,000	
LO10000599	Construction of Drain and PCC Slab Moavia Street Mosque Dar-ur-Rehman U.C.No.16 Mianwali City	<u>379,000</u>	<u>379,000</u>	
A12502	Works-Rural	379,000	379,000	
LO10000595	Const. of Streets Soling and Drains in U/C Ghomman (Revised)	<u>5,496,000</u>	<u>505,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	5,496,000	505,000	
LO10000594	Const. of PCC Cheema Chowk, Miana Pura Sialkot	<u>1,080,000</u>	<u>1,324,000</u>	
A12502	Works-Rural	1,080,000	1,324,000	
GA01000264	Reh: of Rural Water Supply Scheme Wando	<u>2,078,000</u>	<u>187,000</u>	
A12502	Works-Rural	2,078,000	187,000	
LO10000673	PCC Soling & Drain Chhani. Sialkot	<u>650,000</u>	<u>936,000</u>	
A12502	Works-Rural	650,000	936,000	
LO10000672	PCC Sewer and Drain Haji Pura Streets, Sialkot	<u>1,750,000</u>	<u>1,998,000</u>	
A12502	Works-Rural	1,750,000	1,998,000	
LO10000671	PCC in Streets Raja Lehrasib Khan Pinanwal	<u>400,000</u>	<u>500,000</u>	
A12502	Works-Rural	400,000	500,000	
JM01000083	Funds for Rural Drainage Scheme Pinawal.	<u>417,000</u>	<u>117,000</u>	
A12502	Works-Rural	417,000	117,000	
LO10000670	PCC in Mouza Pinanwal	<u>200,000</u>	<u>330,000</u>	
A12502	Works-Rural	200,000	330,000	
LO10000669	PCC and Drain Prem Nagar Streets, Sialkot	<u>2,050,000</u>	<u>2,374,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	2,050,000	2,374,000	
LO10000661	Installation of Tubewell Mohallah Sadhu Dera Chodian Jalalpur Jattan	<u>13,000,000</u>	<u>300,000</u>	
A12502	Works-Rural	13,000,000	300,000	
KS01000124	Extension Water Supply Scheme in Town Kanganpur.	<u>4,129,000</u>	<u>2,649,000</u>	
A12502	Works-Rural	4,129,000	2,649,000	
GT09000033	Water Supply Scheme Mararian, District Gujrat	<u>885,000</u>	<u>885,000</u>	
A12502	Works-Rural	885,000	885,000	
LO10000698	Rehabilitation of Rural Water Supply Scheme Dhoke Maki	<u>500,000</u>	<u>500,000</u>	
A12502	Works-Rural	500,000	500,000	
LO10000691	Reh:/Imp: of Rural Water Supply Scheme Rangpur Baghoor	<u>845,000</u>	<u>2,345,000</u>	
A12502	Works-Rural	845,000	2,345,000	
LO10000688	Reh: of Water Supply Scheme Numb U.C. Phagwari	<u>763,000</u>	<u>13,000</u>	
A12502	Works-Rural	763,000	13,000	
HF09000007	Construction of Nullah from Kassessay Road by-pass to Naya Adda Jalalpur.	<u>1,920,000</u>	<u>611,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	1,920,000	611,000	
HF09000009	Provision of Water Supply in Sukheke Town, District Hafizabad.	<u>386,000</u>	<u>1,036,000</u>	
A12502	Works-Rural	386,000	1,036,000	
LO10000648	Drainage & Streets of Village Abadpur (RETI) UC Bishandot, Tehsil Kallar Syedan	<u>2,076,000</u>	<u>26,000</u>	
A12502	Works-Rural	2,076,000	26,000	
LO10000647	Drainage & Streets of Basti Rehman Abad Madina Town, Tehsil Kallar Syedan	<u>270,000</u>	<u>5,000</u>	
A12502	Works-Rural	270,000	5,000	
LO10000646	Drain and Street in Ward No.7, Sialkot	<u>950,000</u>	<u>1,197,000</u>	
A12502	Works-Rural	950,000	1,197,000	
JM09000028	Drainage Scheme Mouza Jalalpur Sharif.	<u>1,900,000</u>	<u>360,000</u>	
A12502	Works-Rural	1,900,000	360,000	
LO10000642	Construction of Streets Barki Jadeed Gujar Khan.	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
JM09000034	Drainage Scheme Mouza Toba.	<u>300,000</u>		
A12502	Works-Rural	300,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO10000640	Construction of Streets / Nullah Jhanda Gujar Khan	<u>3,145,000</u>	<u>3,145,000</u>	
A12502	Works-Rural	3,145,000	3,145,000	
LO10000657	Improvement of Water Supply Scheme Bani Afghan	<u>449,000</u>	<u>20,000</u>	
A12502	Works-Rural	449,000	20,000	
GT01000482	Rural Water Supply & Extension Drainage Scheme Jheeranwali.	<u>670,000</u>	<u>670,000</u>	
A12502	Works-Rural	670,000	670,000	
LO10000656	Improvement of Roads, Drains U/C Model Town, Sialkot	<u>3,250,000</u>	<u>3,869,000</u>	
A12502	Works-Rural	3,250,000	3,869,000	
LO10000655	Extension Rural Drainage Scheme Pindi Kalu (Revised)	<u>6,106,000</u>	<u>6,356,000</u>	
A12502	Works-Rural	6,106,000	6,356,000	
LO10000652	Drains Soling in Mouza Karimpur	<u>400,000</u>	<u>500,000</u>	
A12502	Works-Rural	400,000	500,000	
LO10000650	Drainage & Streets of Village Phalina East UC Darkali, Tehsil Kallar Syedan	<u>1,559,000</u>	<u>9,000</u>	
A12502	Works-Rural	1,559,000	9,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO10000649	Drainage & Streets of Village Gangothi, Channi and Jabba, Tehsil Kallar Syedan UC Ghazanabad	<u>3,704,000</u>	<u>4,000</u>	
A12502	Works-Rural	3,704,000	4,000	
LO09201722	Construction of Bricks steets and construction of drains Kani pur Aroda Jagheer 4-Lacs, Mouza Chandor 5-Lacs, Purana Sultan Nagar Residence Zaman Sahu 5-Lacs, Purana Sultan	<u>1,400,000</u>	<u>1,200,000</u>	
A12502	Works-Rural	1,400,000	1,200,000	
LO09201250	Rural Drainage Scheme Kamara Tehsil Hazro, District Attock	<u>2,500,000</u>	<u>2,500,000</u>	
A12502	Works-Rural	2,500,000	2,500,000	
LO09201249	Rural Drainage Scheme Waisa (Part-II) Tehsil Hazro, District Attock	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO09201248	Rural Drainage Scheme Nartopa (Part-II) Tehsil Hazro, District Attock	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
LO09201103	Rural Drainage Scheme Pinjwana	<u>73,000</u>	<u>223,000</u>	
A12502	Works-Rural	73,000	223,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09200998	Rural Drainage Scheme Yaseen (Part-II), Tehsil Hazro Distt. Attock.	<u>1,500,000</u>	<u>1,500,000</u>	
A12502	Works-Rural	1,500,000	1,500,000	
AK01000136	Reh: of Rural Water Supply Scheme Ratwal	<u>295,000</u>	<u>295,000</u>	
A12502	Works-Rural	295,000	295,000	
LO09201251	Rural Drainage Scheme Adalzai Tehsil Hazro, District Attock	<u>3,500,000</u>	<u>3,500,000</u>	
A12502	Works-Rural	3,500,000	3,500,000	
LO09201369	Construction of reinforcement of Budha Goraya Road to Village Lalpur & PCC District Gujranwala	<u>5,573,000</u>	<u>900,000</u>	
A12502	Works-Rural	5,573,000	900,000	
LO09201351	Water Supply Scheme Dhoke Kithal and Auroo Kass Murree.	<u>1,201,000</u>	<u>1,201,000</u>	
A12502	Works-Rural	1,201,000	1,201,000	
LO09201349	Rural Water Supply Scheme Muradi Janjir, Distt. Rawalpindi.	<u>3,613,000</u>	<u>1,845,000</u>	
A12502	Works-Rural	3,613,000	1,845,000	
LO09201348	Rehabilitation of Rural Water Supply Scheme Salar Garh, Distt. Rawalpindi.	<u>400,000</u>	<u>150,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	400,000	150,000	
LO09201346	Rural water supply & Drainage Scheme Sood Budhana, R.Pindi.	<u>5,819,000</u>	<u>6,819,000</u>	
A12502	Works-Rural	5,819,000	6,819,000	
LO09201344	Rural Drainage Scheme Tanveen Tehsil Gujar khan, Distt. Rawalpindi.	<u>5,085,000</u>	<u>4,584,000</u>	
A12502	Works-Rural	5,085,000	4,584,000	
AK01000122	Rehabilitation Water Supply Scheme Dhurnal.	<u>94,000</u>	<u>94,000</u>	
A12502	Works-Rural	94,000	94,000	
MB09000025	Construction of streets & drainage and sewerage Adda Gojra	<u>625,000</u>	<u>325,000</u>	
A12502	Works-Rural	625,000	325,000	
MB09000029	Construction of streets & drains / drainage Waryait	<u>629,000</u>	<u>199,000</u>	
A12502	Works-Rural	629,000	199,000	
MB09000030	Construction of streets & drains / sewerage Colony Khan Baig Bukkan	<u>940,000</u>	<u>940,000</u>	
A12502	Works-Rural	940,000	940,000	
MB09000031	Construction of streets and drains / sewerage Chak No.9 including Abadies	<u>2,774,000</u>	<u>2,474,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	2,774,000	2,474,000	
LO09200843	Rural Drainage Scheme Dhoke Sabri, Mughal Abad & Mohra Gangal, Tehsil Kallar	<u>5,761,000</u>	<u>6,261,000</u>	
A12502	Works-Rural	5,761,000	6,261,000	
LO09200842	Rural Drainage Scheme Mahota, Tehsil & District Rawalpindi	<u>6,440,000</u>	<u>7,290,000</u>	
A12502	Works-Rural	6,440,000	7,290,000	
MB09000022	Drarinage System Village Noor Jamal	<u>2,561,000</u>	<u>2,291,000</u>	
A12502	Works-Rural	2,561,000	2,291,000	
AK01000120	Rural Water Supply Scheme Dhoke Manata.	<u>499,000</u>	<u>349,000</u>	
A12502	Works-Rural	499,000	349,000	
LO09200997	Rural Drainage Scheme Barazai (Part-II), Tehsil Hazro Distt. Attock.	<u>1,500,000</u>	<u>1,500,000</u>	
A12502	Works-Rural	1,500,000	1,500,000	
LO09200996	Rural Drainage Scheme Qibla Bandi (Part-II), Tehsil Hazro Distt. Attock.	<u>1,000,000</u>	<u>1,050,000</u>	
A12502	Works-Rural	1,000,000	1,050,000	
LO09200994	Rural Drainage Scheme Bara (Part-II), Tehsil Hazro Distt. Attock.	<u>503,000</u>	<u>503,000</u>	
A12502	Works-Rural	503,000	503,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09200993	Rural Drainage Scheme Hameed (Part-II), Tehsil Hazro Distt. Attock.	<u>630,000</u>	<u>630,000</u>	
A12502	Works-Rural	630,000	630,000	
LO09200992	Rural Drainage Scheme Bahadur Khan (Part-II), Tehsil Hazro Distt. Attock.	<u>1,000,000</u>	<u>1,000,000</u>	
A12502	Works-Rural	1,000,000	1,000,000	
LO09201718	Construction of Bricks steets and construction of drains Union Council Phulan Toli Mouza Mabo Wala 3-Lac, Klasan Peeramil 5-Lacs, Mouza Weera Wala 5-Lacs distt.Okara.	<u>1,100,000</u>	<u>1,200,000</u>	
A12502	Works-Rural	1,100,000	1,200,000	
LO09201581	Sanitation Work and PCC in streets village Lehr Sultanpurl Tehsil & Distt. Chakwal.	<u>300,000</u>	<u>300,000</u>	
A12502	Works-Rural	300,000	300,000	
LO09201580	Sanitation Work and PCC in streets village Maghal Tehsil & Distt. Chakwal.	<u>800,000</u>	<u>800,000</u>	
A12502	Works-Rural	800,000	800,000	
LO09201579	Sanction work and PCC in streets village Bhuchal Kalan Tehsil Kallar Kahar, Distt. Chakwal.	<u>800,000</u>	<u>800,000</u>	
A12502	Works-Rural	800,000	800,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09201548	Rehabilitation Rural Water Supply Scheme Ramkay, Tehsil Pasrur, Distt Sialkot.	<u>4,200,000</u>	<u>1,448,000</u>	
A12502	Works-Rural	4,200,000	1,448,000	
LO09201524	Construction of street / soling and PCC at Siranwali, Tehsil Wazirabad	<u>700,000</u>	<u>40,000</u>	
A12502	Works-Rural	700,000	40,000	
LO09201719	Construction of Bricks steets and construction of drains Union Council Mandi Ahmed abadKamera 3-Lacs, Mohallah Lari Adda 3-Lacs distt.Okara.	<u>400,000</u>	<u>475,000</u>	
A12502	Works-Rural	400,000	475,000	
LO09201721	Construction of Bricks steets and construction of drains Gudhar Malkana to Jhogian Jata 6-Lacs, Lakho Malkana 3-Lacs, Thatha Bazeed-e-Ka Dakhli Lakho Malkana 2 Lacs, Kot	<u>1,300,000</u>	<u>1,350,000</u>	
A12502	Works-Rural	1,300,000	1,350,000	
LO09201720	Construction of Bricks steets and construction of drains Rukan Pura Joghan Azeem 2-Lacs, Abadi Malik Nazir Fareed Phulron 4-Lacs distt.Okara.	<u>400,000</u>	<u>300,000</u>	
A12502	Works-Rural	400,000	300,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
CH01000087	Rehabilitation of Water Supply Scheme Singwala.	<u>300,000</u>	<u>300,000</u>	
A12502	Works-Rural	300,000	300,000	
CH01000086	Rehabilitation of Water Supply Scheme Chawli.	<u>290,000</u>	<u>290,000</u>	
A12502	Works-Rural	290,000	290,000	
CH01000083	Rehabilitation of Water Supply Scheme Dhab Pari	<u>200,000</u>	<u>200,000</u>	
A12502	Works-Rural	200,000	200,000	
CH01000082	Rehabilitation of Water Supply Scheme Mari.	<u>434,000</u>	<u>234,000</u>	
A12502	Works-Rural	434,000	234,000	
LO09201523	Construction of street / soling and PCC at Karamabaed, Tehsil Wazirabad	<u>885,000</u>	<u>380,000</u>	
A12502	Works-Rural	885,000	380,000	
LO09201471	Construction of Tuff Tile/PCC/Brick pavement streets ewerabe/sullage carrier and water supply etc. Muzaffar Colony and FaisalMehmood Colony,Union Council No.95/7 Okara.	<u>1,500,000</u>	<u>1,150,000</u>	
A12502	Works-Rural	1,500,000	1,150,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09201470	Construction of Tuff Tile/PCC/Brick pavement streets sewerabe/sullage carrier and water supply etc. at Saith Colony, Hussain Colony and Mohallah Ali pur, Union Council No.	<u>1,600,000</u>		
A12502	Works-Rural	1,600,000		
LO09201469	Construction of Tuff Tile/PCC/Brick pavement streets sewerabe/sullage carrier and water supply etc. at Rehmat pur Basti,Faisal Colony, Chaman Zar and Gulraiz Colony Union	<u>1,600,000</u>	<u>250,000</u>	
A12502	Works-Rural	1,600,000	250,000	
LO09201433	Provision of Water Filtration Plants and Consturciton of Drain Soling /PCC and construction of drain soling/PCC in village Muralla, Tehsil and Distt. M.B.Din	<u>3,900,000</u>	<u>600,000</u>	
A12502	Works-Rural	3,900,000	600,000	
LO09201432	Provision of Water Filtration Plants and Consturciton of Drain Soling /PCC and construction of drain soling/PCC in village Dhok Kasab & Dhok Nawan Lok, Tehsil and Distt. M.B.Din	<u>4,900,000</u>	<u>550,000</u>	
A12502	Works-Rural	4,900,000	550,000	
LO09201370	Construction of soling / PCC Maju Chak, Jogiwala, Toor Bath, Shahmsa Dhadha District Gujranwala	<u>4,797,000</u>	<u>590,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	4,797,000	590,000	
LO09201472	Construction of Tuff Tile/PCC/Brick pavement streets ewerabe/sullage carrier and water supply in street of samad pura Ahmedabad Union Council No. 97/9 Okara.	<u>2,500,000</u>	<u>867,000</u>	
A12502	Works-Rural	2,500,000	867,000	
LO09201522	Construction of street / soling and PCC at Manzoorabad, Tehsil Wazirabad	<u>1,000,000</u>	<u>343,000</u>	
A12502	Works-Rural	1,000,000	343,000	
LO09201521	Construction of street / soling and PCC at Nat Kalan, Tehsil Wazirabad	<u>1,000,000</u>	<u>563,000</u>	
A12502	Works-Rural	1,000,000	563,000	
LO09201520	Construction of street / soling and PCC at Bharoke Cheema, Tehsil Wazirabad	<u>1,000,000</u>	<u>643,000</u>	
A12502	Works-Rural	1,000,000	643,000	
LO09201516	Sanitation work and PCC in streets village Chabbar Tehsil & District Chakwal.	<u>800,000</u>	<u>800,000</u>	
A12502	Works-Rural	800,000	800,000	
LO09201515	Sanitation work and PCC in streets village Laphi Tehsil Kallar Kahar, District Chakwal.	<u>800,000</u>	<u>800,000</u>	
A12502	Works-Rural	800,000	800,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09201473	Construction of Tuff Tile/PCC/Brick pavement streets ewerabe/sullage carrier and water supply at Aziz Latif Town, Basti Mehar Din, Khalid Town, Rehman Colony, Arshad Town,	<u>1,800,000</u>	<u>50,000</u>	
A12502	Works-Rural	1,800,000	50,000	
LO10000707	Rehabilitation of Water Supply Scheme Qadir Pur	<u>350,000</u>	<u>350,000</u>	
A12502	Works-Rural	350,000	350,000	
SG08001962	Rural Drainage Scheme Chak No. 26/SB	<u>696,000</u>	<u>696,000</u>	
A12502	Works-Rural	696,000	696,000	
SG08001911	Rural Draiang Scheme Chak no.23/SB	<u>109,000</u>	<u>9,000</u>	
A12502	Works-Rural	109,000	9,000	
CH08001908	Provision of Water Supply Scheme Dhoke Ban Amir Khatoon	<u>105,000</u>	<u>105,000</u>	
A12502	Works-Rural	105,000	105,000	
ST08001859	Construction of Main Drain for proper sewerage system in Village Rattian Syedan, Union Council Bounkan, Tehsil & District Sialkot	<u>200,000</u>		
A12502	Works-Rural	200,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
GA09000032	Construction of PCC and Sewerage Azam Chowk Ratty Road Dhully Sauued Pak Bazar to Chowk Hameed Saheen	<u>161,000</u>		
A12502	Works-Rural	161,000		
GA09000058	Sewerage Scheme Deganwali Dullay	<u>1,050,000</u>	<u>10,000</u>	
A12502	Works-Rural	1,050,000	10,000	
GA08001420	Rural Water Supply Scheme, Kohluwala.	<u>2,854,000</u>	<u>1,246,000</u>	
A12502	Works-Rural	2,854,000	1,246,000	
SA08002012	Rural Drainage Scheme, Hathiana Dewanwala Gorayewala, Sheikhpura.	<u>2,045,000</u>	<u>1,595,000</u>	
A12502	Works-Rural	2,045,000	1,595,000	
SA08002011	Rural Drainage Scheme, Ferozewattoan, Sheikhpura.	<u>5,053,000</u>	<u>4,053,000</u>	
A12502	Works-Rural	5,053,000	4,053,000	
SA08002010	Rural Drainage Scheme, Dera Khojian, Sheikhpura.	<u>5,338,000</u>	<u>4,838,000</u>	
A12502	Works-Rural	5,338,000	4,838,000	
SA08002004	Rural Drainage Scheme, Bahoman UC 56, including Degajat, Sheikhpura.	<u>2,657,000</u>	<u>2,057,000</u>	
A12502	Works-Rural	2,657,000	2,057,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
CH09000014	Rehabilitation of Rural Water Supply Schem Sakrialia Teshil & District Chakwal	<u>2,042,000</u>	<u>1,000,000</u>	
A12502	Works-Rural	2,042,000	1,000,000	
NL08001994	Rural Drainage Scheme Rasinwali.	<u>125,000</u>	<u>3,325,000</u>	
A12502	Works-Rural	125,000	3,325,000	
SG08001963	Rural Drainage Scheme Chak No. 50/NB	<u>399,000</u>	<u>1,699,000</u>	
A12502	Works-Rural	399,000	1,699,000	
LO10000818	Water Purification Plant Village Chhahla	<u>655,000</u>	<u>500,000</u>	
A12502	Works-Rural	655,000	500,000	
LO10000817	Water Purification Plant Village Chakwal Lalotra	<u>630,000</u>	<u>260,000</u>	
A12502	Works-Rural	630,000	260,000	
LO10000816	Water Purification Plant Village Anayat Pur (UC Masroor)	<u>617,000</u>	<u>500,000</u>	
A12502	Works-Rural	617,000	500,000	
SG01000315	Funds for Rural Drainage Scheme Chak No. 170-171 NB.	<u>489,000</u>	<u>489,000</u>	
A12502	Works-Rural	489,000	489,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
SG01000312	Funds for Rural Drainage Scheme Chak No. 161-162 NB.	<u>172,000</u>		
A12502	Works-Rural	172,000		
SG01000307	Funds for Rural Drainage Scheme Chak No. 165 NB.	<u>616,000</u>		
A12502	Works-Rural	616,000		
SG01000301	Funds for Rural Drainage Scheme Chak No. 130 NB.	<u>373,000</u>		
A12502	Works-Rural	373,000		
ST01000186	Rural Water & Drainage Supply Scheme Rab Nawaz Colony	<u>697,000</u>	<u>697,000</u>	
A12502	Works-Rural	697,000	697,000	
SG01000349	Rural Water Supply Scheme 46 SB District Sargodha.	<u>562,000</u>	<u>462,000</u>	
A12502	Works-Rural	562,000	462,000	
LO10000826	Water Supply Scheme Ranotra	<u>6,000,000</u>	<u>5,000</u>	
A12502	Works-Rural	6,000,000	5,000	
LO10000823	Water Supply Scheme at Ward No.7, Mouza Lowar Bhunti, Tehsil Murree	<u>506,000</u>	<u>506,000</u>	
A12502	Works-Rural	506,000	506,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO10000821	Water Purification Plant Village Sangran (UC Sukho Chak)	<u>585,000</u>	<u>260,000</u>	
A12502	Works-Rural	585,000	260,000	
LO10000820	Water Purification Plant Village Phalwari	<u>455,000</u>	<u>275,000</u>	
A12502	Works-Rural	455,000	275,000	
LO10000819	Water Purification Plant Village Fatehpur Kalan	<u>649,000</u>	<u>500,000</u>	
A12502	Works-Rural	649,000	500,000	
SA08002015	Rural Drainage Scheme, Kudlathi, Sheikhpura.	<u>2,935,000</u>	<u>1,935,000</u>	
A12502	Works-Rural	2,935,000	1,935,000	
KS09000017	Rural Water Supply and Drainage Scheme Gohar Hittar, Tehsil & Distt.Kasur	<u>1,970,000</u>	<u>970,000</u>	
A12502	Works-Rural	1,970,000	970,000	
KS09000009	Rural Water Supply and Drainage Scheme Bugry	<u>1,291,000</u>	<u>1,291,000</u>	
A12502	Works-Rural	1,291,000	1,291,000	
KS09000008	Rural Water Supply and Drainage Scheme Bulandi Otari	<u>935,000</u>	<u>635,000</u>	
A12502	Works-Rural	935,000	635,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
KS0900007	Rural Water Supply and Drainage Scheme Haveli Budda Singh	<u>2,024,000</u>	<u>1,424,000</u>	
A12502	Works-Rural	2,024,000	1,424,000	
KS0900006	Rural Water Supply and Scheme Chah Arror and Adjoining Villages in U.C. hardo Sahari	<u>537,000</u>	<u>2,437,000</u>	
A12502	Works-Rural	537,000	2,437,000	
LO08002082	Water Supply & Sewerage/Drainage Scheme, Sultan Town.	<u>3,608,000</u>	<u>400,000</u>	
A12502	Works-Rural	3,608,000	400,000	
GT08002062	Rural Water Supply Scheme, Thootha Rai Bahadar.	<u>4,214,000</u>	<u>4,014,000</u>	
A12502	Works-Rural	4,214,000	4,014,000	
LO10200018	Rehabilitation of Rural Water Supply Scheme (RWSS), Village Gulial & Gadda Jang, District Attock.		<u>1,896,000</u>	
A12502	Works-Rural		1,896,000	
LO10201250	Provision of funds for clearing the pending liabilities under the Orders of Lahore High Court, Lahore.		<u>22,314,000</u>	
A03201	Postage and Telegraph		24,000	
A03202	Telephone and Trunk Call		11,000	
A03303	Electricity		20,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A03402	Rent for Office Building		5,000	
A03809	CNG Charges (Govt)		81,000	
A03901	Stationery		11,000	
A03902	Printing and Publication		28,000	
A03970	Others		31,000	
A12501	Works-Urban		8,052,000	
A12502	Works-Rural		13,972,000	
A13101	Machinery and Equipment		74,000	
A13201	Furniture and Fixture		5,000	
SA09000017	Rural Drainage Scheme Measion	<u>2,284,000</u>	<u>1,484,000</u>	
A12502	Works-Rural	2,284,000	1,484,000	
SA09000005	Rural Drainage Scheme at Javed Nagar, District Sheikhpura	<u>4,001,000</u>	<u>623,000</u>	
A12502	Works-Rural	4,001,000	623,000	
LO09000235	Rural Drainage Scheme Lakho Dair, Lahore.	<u>5,000,000</u>	<u>140,000</u>	
A12502	Works-Rural	5,000,000	140,000	
LO09000234	Rural Drainage Scheme Manawan, G.T. Road, Lahore	<u>3,520,000</u>	<u>3,520,000</u>	
A12502	Works-Rural	3,520,000	3,520,000	
KS09000018	Rural Water Supply and Drainage Scheme Fatehpur, Tehsil & Districtkasur.	<u>1,210,000</u>	<u>4,210,000</u>	
A12502	Works-Rural	1,210,000	4,210,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
NL08002051	Rural Water Supply Scheme Sangial, District Narowal.	<u>126,000</u>	<u>1,526,000</u>	
A12502	Works-Rural	126,000	1,526,000	
KS08002030	Rural Water Supply and Drainage Scheme Bhalla, District Kasur.	<u>1,080,000</u>	<u>1,080,000</u>	
A12502	Works-Rural	1,080,000	1,080,000	
AK09000032	Rehabilitation of Rural Water Supply Scheme Jaba Tehsil, Jand, Disrtict Attock.	<u>641,000</u>	<u>191,000</u>	
A12502	Works-Rural	641,000	191,000	
AK09000049	Rural Drainage Scheme Hameed	<u>3,793,000</u>	<u>1,393,000</u>	
A12502	Works-Rural	3,793,000	1,393,000	
SA08002021	Rural Drainage Scheme, UC 101, Shabdev Singh including Abadies, Sheikhpura.	<u>2,899,000</u>	<u>2,899,000</u>	
A12502	Works-Rural	2,899,000	2,899,000	
SA08002018	Rural Drainage Scheme, Nawankot, Sheikhpura.	<u>2,332,000</u>	<u>2,332,000</u>	
A12502	Works-Rural	2,332,000	2,332,000	
SA08002017	Rural Drainage Scheme, Mamoon, Sheikhpura.	<u>2,582,000</u>	<u>1,832,000</u>	
A12502	Works-Rural	2,582,000	1,832,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
AK09000007	Rehabilitation of Rural Water Supply Scheme Shaheen Bagh	<u>713,000</u>	<u>513,000</u>	
A12502	Works-Rural	713,000	513,000	
AK09000011	Rehabilitation of Rural Water Supply Scheme Nathial & Rawal	<u>673,000</u>	<u>200,000</u>	
A12502	Works-Rural	673,000	200,000	
AK09000012	Rehabilitation of Rural Water Supply Scheme Dhulian	<u>615,000</u>	<u>165,000</u>	
A12502	Works-Rural	615,000	165,000	
GT08002060	Rural Water Supply Scheme, Nauteh.	<u>283,000</u>	<u>283,000</u>	
A12502	Works-Rural	283,000	283,000	
AK09000013	Rehabilitation of Rural Water Supply Scheme Sheen Pind	<u>827,000</u>	<u>637,000</u>	
A12502	Works-Rural	827,000	637,000	
AK09000021	Rehabilitation of Water Supply Scheme Chauntara	<u>564,000</u>	<u>264,000</u>	
A12502	Works-Rural	564,000	264,000	
GT08002059	Rural Water Supply Scheme, Makwal.	<u>797,000</u>	<u>497,000</u>	
A12502	Works-Rural	797,000	497,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO10000809	Tough Tile Gali Sh. Usman, Babe Beri, Gulshan-e-Ibrahim, Sialkot	<u>1,150,000</u>	<u>1,243,000</u>	
A12502	Works-Rural	1,150,000	1,243,000	
LO10000740	Rural Water Supply & Sewerage Drainage Scheme Trikhya Kana Tehsil & Dist. Gujrat	<u>3,500,000</u>	<u>800,000</u>	
A12502	Works-Rural	3,500,000	800,000	
LO10000738	Rural Water Supply & Drainage Scheme Chak Dinar	<u>7,290,000</u>	<u>3,816,000</u>	
A12502	Works-Rural	7,290,000	3,816,000	
LO10000737	Rural Water Supply & Drainage Scheme Bheela	<u>4,539,000</u>	<u>6,701,000</u>	
A12502	Works-Rural	4,539,000	6,701,000	
LO10000734	Rural Sewerage Drainage Scheme Sheikhwan Kot Ghuman	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO10000733	Rural Sewerage Drainage Scheme Adha Chabeelpur	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO10000732	Rural Drainage Scheme Village Khanpur Achli of UC Kallah	<u>3,859,000</u>	<u>2,059,000</u>	
A12502	Works-Rural	3,859,000	2,059,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO10000731	Rural Drainage Scheme Shah Zawaz Wala, Thakkar Singh, Tullah Kamboh Sukh Pur, Union Council Shah Nawaz Wala, Depalpur	<u>800,000</u>	<u>1,000,000</u>	
A12502	Works-Rural	800,000	1,000,000	
LO10000765	Rural Water Supply Scheme Dera Gul Muhammad Kholanwala and other darajats	<u>604,000</u>	<u>604,000</u>	
A12502	Works-Rural	604,000	604,000	
LO10000764	Rural Water Supply Scheme Chowa	<u>1,085,000</u>	<u>1,085,000</u>	
A12502	Works-Rural	1,085,000	1,085,000	
LO10000757	Rural Water Supply Scheme Chak No. 60/NB	<u>5,000,000</u>	<u>200,000</u>	
A12502	Works-Rural	5,000,000	200,000	
KS01000165	Water Supply Scheme Rasool Nagar (Chooriwal)	<u>6,050,000</u>	<u>50,000</u>	
A12502	Works-Rural	6,050,000	50,000	
LO10000750	Rural Water Supply Scheme Chak No. 13/ASB	<u>339,000</u>	<u>239,000</u>	
A12502	Works-Rural	339,000	239,000	
LO10000748	Rural Water Supply Scheme Chak No. 113/SB	<u>2,478,000</u>	<u>2,478,000</u>	
A12502	Works-Rural	2,478,000	2,478,000	
LO10000742	Rural Water Supply Scheme Ali Pur Syedan	<u>5,000,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	5,000,000		
LO10000717	Rural Drainage Scheme Birwala	<u>3,895,000</u>	<u>570,000</u>	
A12502	Works-Rural	3,895,000	570,000	
LO10000716	Rural Drainage Scheme Barwala	<u>573,000</u>		
A12502	Works-Rural	573,000		
LO10000713	Rural Drainage Scheme & PCC Mohar Qasim Pur	<u>850,000</u>	<u>850,000</u>	
A12502	Works-Rural	850,000	850,000	
KS01000162	Water Supply Scheme Said Pur	<u>6,660,000</u>	<u>100,000</u>	
A12502	Works-Rural	6,660,000	100,000	
KS01000160	Rural water supply Scheme gaggar	<u>967,000</u>	<u>387,000</u>	
A12502	Works-Rural	967,000	387,000	
LO10000709	Rehabilitation of Water Supply Scheme Wahali	<u>250,000</u>	<u>150,000</u>	
A12502	Works-Rural	250,000	150,000	
LO10000708	Rehabilitation of Water Supply Scheme Taman	<u>500,000</u>	<u>500,000</u>	
A12502	Works-Rural	500,000	500,000	
LO10000730	Rural Drainage Scheme Ruriana 31/RB	<u>2,251,000</u>	<u>3,071,000</u>	
A12502	Works-Rural	2,251,000	3,071,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO10000728	Rural Drainage Scheme Melo Kohna	<u>2,273,000</u>	<u>2,273,000</u>	
A12502	Works-Rural	2,273,000	2,273,000	
LO10000727	Rural Drainage Scheme Khidwal Kalair & Lunda Maira	<u>128,000</u>	<u>228,000</u>	
A12502	Works-Rural	128,000	228,000	
KS01000164	Rural Water Supply Scheme Dolaywala Pull.	<u>395,000</u>	<u>95,000</u>	
A12502	Works-Rural	395,000	95,000	
KS01000163	Rural Water Supply Todepur.	<u>831,000</u>	<u>551,000</u>	
A12502	Works-Rural	831,000	551,000	
LO10000722	Rural Drainage Scheme Chipli Pur, Phullar Wan Kamboh, Union Council Chiplipur, Depalpur	<u>1,300,000</u>	<u>1,500,000</u>	
A12502	Works-Rural	1,300,000	1,500,000	
LO10000720	Rural Drainage Scheme Chak No.38/D, Union Council Qila Jeewind Singh, Depalpur	<u>806,000</u>	<u>906,000</u>	
A12502	Works-Rural	806,000	906,000	
LO10000767	Rural Water Supply Scheme Dogranwala	<u>480,000</u>	<u>480,000</u>	
A12502	Works-Rural	480,000	480,000	
LO10000797	Sanitation Scheme Mouza Pinanwal	<u>600,000</u>	<u>700,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	600,000	700,000	
RI01000236	Rehabilitation of Rural Water Supply Scheme Thatha Khalil District Rawalpindi.	<u>7,649,000</u>	<u>3,849,000</u>	
A12502	Works-Rural	7,649,000	3,849,000	
RI01000225	Rehabilitation of Rural Water Supply Scheme Naka Khurd.	<u>234,000</u>	<u>234,000</u>	
A12502	Works-Rural	234,000	234,000	
NS01000071	Rural Sewerage Scheme Syed Wala.	<u>289,000</u>	<u>189,000</u>	
A12502	Works-Rural	289,000	189,000	
LO10000785	Rural Water Supply Scheme Wains	<u>400,000</u>	<u>400,000</u>	
A12502	Works-Rural	400,000	400,000	
LO10000784	Rural Water Supply Scheme Sial Sharif	<u>1,982,000</u>	<u>1,982,000</u>	
A12502	Works-Rural	1,982,000	1,982,000	
LO10000783	Rural Water Supply Scheme Sandan Wala	<u>190,000</u>	<u>190,000</u>	
A12502	Works-Rural	190,000	190,000	
LO10000808	Supply of Water Distribution from Octroi Post No.22 to Kalma Chowk, DHK, Abdul Latif and WAPDA Colony Dhamial Road (Approved Cost Rs.4.000 Million)	<u>500,000</u>	<u>500,000</u>	
A12502	Works-Rural	500,000	500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO10000804	Soling/ PCC Sahalia, Sialkot	<u>700,000</u>	<u>944,000</u>	
A12502	Works-Rural	700,000	944,000	
LO10000803	Soling / Drain at Village Taijar Taro Kana, Sialkot	<u>900,000</u>	<u>1,146,000</u>	
A12502	Works-Rural	900,000	1,146,000	
SG01000300	Funds for Rural Drainage Scheme Chak No. 127-112-113 NB.	<u>570,000</u>		
A12502	Works-Rural	570,000		
SG01000272	Rural Water Supply Scheme Chak No. 47 NB, District Sargodha.	<u>454,000</u>	<u>3,500,000</u>	
A12502	Works-Rural	454,000	3,500,000	
SG01000269	Water Supply Mouza Jora Skasar.	<u>1,451,000</u>	<u>1,751,000</u>	
A12502	Works-Rural	1,451,000	1,751,000	
SA01000186	Rural Drainage Scheme Gopi Rai, District Sheikhupura.	<u>1,000,000</u>	<u>50,000</u>	
A12502	Works-Rural	1,000,000	50,000	
KS01000166	Water Supply & Sanitation Scheme Mian wala	<u>5,906,000</u>	<u>50,000</u>	
A12502	Works-Rural	5,906,000	50,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO10000777	Rural Water Supply Scheme Nehang	<u>3,920,000</u>	<u>2,420,000</u>	
A12502	Works-Rural	3,920,000	2,420,000	
LO10000772	Rural Water Supply Scheme Kundianwala	<u>575,000</u>	<u>455,000</u>	
A12502	Works-Rural	575,000	455,000	
LO10000771	Rural Water Supply Scheme Kotla Sheikh Natha	<u>3,831,000</u>	<u>2,831,000</u>	
A12502	Works-Rural	3,831,000	2,831,000	
LO10000770	Rural Water Supply Scheme Katcha Pacca	<u>6,092,000</u>	<u>6,092,000</u>	
A12502	Works-Rural	6,092,000	6,092,000	
LO10000769	Rural Water Supply Scheme Jhangi Phero	<u>2,125,000</u>	<u>25,000</u>	
A12502	Works-Rural	2,125,000	25,000	
LO10000768	Rural Water Supply Scheme Harike Naul	<u>3,893,000</u>	<u>3,893,000</u>	
A12502	Works-Rural	3,893,000	3,893,000	
LO10000782	Rural Water Supply Scheme Sahad	<u>1,254,000</u>	<u>854,000</u>	
A12502	Works-Rural	1,254,000	854,000	
LO10000780	Rural Water Supply Scheme Qila Ganjay	<u>2,309,000</u>	<u>2,309,000</u>	
A12502	Works-Rural	2,309,000	2,309,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
NL01000075	Ext. Rural Water Supply Scheme Nonar	<u>926,000</u>	<u>926,000</u>	
A12502	Works-Rural	926,000	926,000	
MB01000084	Funds for Extension of Rural Drainage scheme Jhanda Chohan, Chak Jeewan & Sandhanwala.	<u>1,752,000</u>	<u>1,852,000</u>	
A12502	Works-Rural	1,752,000	1,852,000	
KS01000168	Water Supply Scheme Saesar Hithar	<u>5,838,000</u>	<u>50,000</u>	
A12502	Works-Rural	5,838,000	50,000	
LO10000778	Rural Water Supply Scheme Noorani	<u>352,000</u>	<u>52,000</u>	
A12502	Works-Rural	352,000	52,000	
KS01000167	Water Supply & Sanitation Scheme Dhing Shah	<u>5,545,000</u>	<u>1,000,000</u>	
A12502	Works-Rural	5,545,000	1,000,000	
SG09000029	Rehabilitation of Water Supply Scheme, Chak No. 125/SB	<u>1,294,000</u>	<u>1,294,000</u>	
A12502	Works-Rural	1,294,000	1,294,000	
LO09100797	Rural Drainage Scheme Village Shahbazzpur, Krail Baran, Natla Khurd UC Baran.	<u>5,000,000</u>	<u>5,500,000</u>	
A12502	Works-Rural	5,000,000	5,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09100796	Rural Drainage Scheme Village Patto Chak, Gorsial, Bhadwal, Bhatti Afghana, Ordra Kial & Banial UC Phagwari	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO09100795	Rural Drainage Scheme Village Manka Gumtala Gumtali Chora, Sultanpura UC Gumtala	<u>10,000,000</u>	<u>11,000,000</u>	
A12502	Works-Rural	10,000,000	11,000,000	
LO09100794	Rural Drainage Scheme Village Khandrian Dalial Antowall, Afzalpur UC Phalwari	<u>7,000,000</u>	<u>8,500,000</u>	
A12502	Works-Rural	7,000,000	8,500,000	
LO09100798	Rural Drainage Scheme Village Sngnan, Majwal, Channi Hndal, Shahpur Bhango including Pandori, Culvert at Chamal to ChanniHandal UC Sukho Chak	<u>5,000,000</u>	<u>4,500,000</u>	
A12502	Works-Rural	5,000,000	4,500,000	
SA01002501	Rural Drainage Scheme, Bhikhi, Sheikhpura.	<u>1,384,000</u>	<u>1,384,000</u>	
A12502	Works-Rural	1,384,000	1,384,000	
SA09000037	Construction of soling, Drain and Nallah Moza Kot Mehmood	<u>609,000</u>	<u>349,000</u>	
A12502	Works-Rural	609,000	349,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
SA0900038	Construction of soling, Drain and Nallah Moza Nazar Lubana	<u>1,257,000</u>	<u>2,457,000</u>	
A12502	Works-Rural	1,257,000	2,457,000	
SA0900062	Construction of soling, Drain and Nallah Moza Waghary	<u>221,000</u>	<u>221,000</u>	
A12502	Works-Rural	221,000	221,000	
LO09100802	Rural Drainage Scheme Village Japolota Pindi Sanian Chanjora UC Chatrana	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO09100792	Rural Drainage Scheme Soling Lasser to Dera Haji Shafi, Village Badwal to Graveyard, Village Bara Pind Road to Village Wada and Wadah Kothay UC Ramberi	<u>2,000,000</u>	<u>3,051,000</u>	
A12502	Works-Rural	2,000,000	3,051,000	
LO09100766	Rural Drainage Scheme Dudhar Najar Tehsil & District Rawalpindi	<u>1,282,000</u>	<u>1,532,000</u>	
A12502	Works-Rural	1,282,000	1,532,000	
LO09100765	Rural Drainage Scheme Dudhar Mirza Tehsil & District Rawalpindi	<u>375,000</u>	<u>575,000</u>	
A12502	Works-Rural	375,000	575,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09100762	Rural Drainage Scheme Chatroo Tehsil & District Rawalpindi	<u>1,904,000</u>	<u>99,000</u>	
A12502	Works-Rural	1,904,000	99,000	
LO09100446	Augmentation of Water Supply Scheme, Sargodha	<u>50,000,000</u>	<u>500,000</u>	
A12502	Works-Rural	50,000,000	500,000	
LO09100452	Const: of Water Filtration Plant at Talwara	<u>850,000</u>	<u>850,000</u>	
A12502	Works-Rural	850,000	850,000	
LO09100777	Rural Drainage Scheme Mohra Bhattian Tehsil & District Rawalpindi	<u>881,000</u>	<u>981,000</u>	
A12502	Works-Rural	881,000	981,000	
SG09000068	Rural Drainage Scheme Village Dodha Distrect Sargodha.	<u>945,000</u>	<u>145,000</u>	
A12502	Works-Rural	945,000	145,000	
SG09000109	Rural Water Supply Scheme Ishtaqalabad, Sarlgodha	<u>908,000</u>	<u>208,000</u>	
A12502	Works-Rural	908,000	208,000	
LO09100785	Rural Drainage Scheme of Village Chun Lidder Cheema Kalair and Kundaipur UC Ghona	<u>1,351,000</u>	<u>801,000</u>	
A12502	Works-Rural	1,351,000	801,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09100784	Rural Drainage Scheme of UC Bheri including VillageTarpri Bheri and Danoors Donori	<u>6,775,000</u>	<u>5,775,000</u>	
A12502	Works-Rural	6,775,000	5,775,000	
LO09100781	Rural Drainage Scheme Nothia Tehsil Kallar Syedian & District Rawalpindi	<u>1,904,000</u>	<u>1,904,000</u>	
A12502	Works-Rural	1,904,000	1,904,000	
NS09000045	Rural Drainage Scheme Nizam Pura	<u>501,000</u>	<u>121,000</u>	
A12502	Works-Rural	501,000	121,000	
NS09000048	Rural Drainage Scheme Sirranwali	<u>1,809,000</u>	<u>1,809,000</u>	
A12502	Works-Rural	1,809,000	1,809,000	
NS09000049	Rural Drainage Scheme Chahbour Mugalian	<u>272,000</u>	<u>97,000</u>	
A12502	Works-Rural	272,000	97,000	
NS09000053	Drainage and Water Supply Scheme at Moran Chak No. 48/RB	<u>1,178,000</u>	<u>253,000</u>	
A12502	Works-Rural	1,178,000	253,000	
NS09000054	Drainage and Water Supply Scheme at Chak No. 112/RB Ali Abad	<u>645,000</u>	<u>945,000</u>	
A12502	Works-Rural	645,000	945,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
NS09000043	Rural Drainage Scheme Maili Burji	<u>1,730,000</u>	<u>2,680,000</u>	
A12502	Works-Rural	1,730,000	2,680,000	
NS09000028	Rural Water Supply Scheme Chak No.28/RB, Longowal	<u>1,444,000</u>	<u>544,000</u>	
A12502	Works-Rural	1,444,000	544,000	
LO09100848	Rural Water Supply Scheme Chak No. 18/GB	<u>1,229,000</u>	<u>799,000</u>	
A12502	Works-Rural	1,229,000	799,000	
LO09100846	Rural Water Supply Scheme Chak No. 112/RB, Alia Abad	<u>373,000</u>	<u>73,000</u>	
A12502	Works-Rural	373,000	73,000	
LO09100845	Rural Water Supply Scheme Chak No. 11/GB	<u>219,000</u>	<u>219,000</u>	
A12502	Works-Rural	219,000	219,000	
NS09000029	Rural Water Supply Scheme Chak No.113/RB, Budomalian	<u>367,000</u>	<u>67,000</u>	
A12502	Works-Rural	367,000	67,000	
NS09000055	Drainage and Water Supply Scheme at Kotal Khurd Chak No. 43/RB	<u>700,000</u>		
A12502	Works-Rural	700,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
RI09000173	Water Supply Scheme Morgah, Tehsil Rawalpindi, District Rawalpindi	<u>870,000</u>	<u>340,000</u>	
A12502	Works-Rural	870,000	340,000	
LO09100825	Rural Water Supply & Drainage Scheme Mohara Bakhtau Tehsil & District Rawalpindi	<u>881,000</u>	<u>3,081,000</u>	
A12502	Works-Rural	881,000	3,081,000	
LO09100815	Rural Water Supply & Drainage Scheme Chinan Tehsil & District Rawalpindi	<u>1,136,000</u>	<u>604,000</u>	
A12502	Works-Rural	1,136,000	604,000	
LO09100814	Rural Water Supply & Drainage Scheme Chappur Tehsil & District Rawalpindi	<u>5,249,000</u>	<u>5,949,000</u>	
A12502	Works-Rural	5,249,000	5,949,000	
LO09100806	Rural Sewerage / Drainage Scheme for Village Mateela	<u>5,000,000</u>	<u>4,500,000</u>	
A12502	Works-Rural	5,000,000	4,500,000	
RI09000168	Rehabilitation of Water Supply Scheme, Punjgran Kalan, Tehsil Gujar Khan, District Rawalpindi.	<u>585,000</u>	<u>885,000</u>	
A12502	Works-Rural	585,000	885,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
NS09000056	Drainage and Water Supply Scheme at Pakhriwali Chak No.32/RB	<u>634,000</u>	<u>334,000</u>	
A12502	Works-Rural	634,000	334,000	
LO09100837	Rural Water Supply Scheme at Buch Mandra I/C Chehari	<u>5,415,000</u>	<u>1,711,000</u>	
A12502	Works-Rural	5,415,000	1,711,000	
NS09000057	Rural Draianage Scheme Jhugian Karnalian/Odan Shamola Wali Pur Bura Chak No. 175/RB	<u>2,876,000</u>	<u>3,198,000</u>	
A12502	Works-Rural	2,876,000	3,198,000	
OK09000050	Rural Water Supply Schemes Ali Key Rohalla Jmal Kot, Basti Bahadar Wala Depalpur	<u>1,632,000</u>	<u>832,000</u>	
A12502	Works-Rural	1,632,000	832,000	
RI09000167	Rehabilitation of Water Supply Scheme, Tanveen Gujar Khan, District Rawalpindi.	<u>3,119,000</u>	<u>2,148,000</u>	
A12502	Works-Rural	3,119,000	2,148,000	
LO09100671	Reh: of Rural Water Supply Scheme Nawab Pur	<u>2,224,000</u>	<u>2,224,000</u>	
A12502	Works-Rural	2,224,000	2,224,000	
LO09100531	Construction of Streets & Drain in Village Fatwal UC Mallah	<u>2,500,000</u>	<u>3,500,000</u>	
A12502	Works-Rural	2,500,000	3,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09100668	Reh: of Rural Water Supply Scheme Kalra	<u>3,776,000</u>	<u>3,776,000</u>	
A12502	Works-Rural	3,776,000	3,776,000	
LO09100667	Reh: of Rural Water Supply Scheme Jattal	<u>929,000</u>	<u>929,000</u>	
A12502	Works-Rural	929,000	929,000	
LO09100532	Construction of Streets & Drain in Village Ghona UC Ghona	<u>1,080,000</u>	<u>1,030,000</u>	
A12502	Works-Rural	1,080,000	1,030,000	
LO09100673	Reh: of Sewerage Scheme Daudkhel	<u>123,000</u>		
A12502	Works-Rural	123,000		
LO09100719	Rehabilitation of Water Supply Scheme Dhakumpura	<u>11,562,000</u>	<u>5,262,000</u>	
A12502	Works-Rural	11,562,000	5,262,000	
LO09100712	Rehabilitation of Rural Water Supply Scheme Village Sumbal UC Sumbal District Rawalpindi	<u>255,000</u>	<u>255,000</u>	
A12502	Works-Rural	255,000	255,000	
LO09100709	Rehabilitation of Rural Water Supply Scheme Lab Thatho	<u>2,473,000</u>	<u>889,000</u>	
A12502	Works-Rural	2,473,000	889,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281		Chief Engineer(North) PHE			
LO09100688		Rehab:/Imp: & Extension of Drainage Scheme Talwandi Musa Khan	<u>2,000,000</u>	<u>1,488,000</u>	
A12502		Works-Rural	2,000,000	1,488,000	
LO09100525		Construction of Soling, Drains and Nallah, Mouza Thatha Rugwaan	<u>1,035,000</u>	<u>492,000</u>	
A12502		Works-Rural	1,035,000	492,000	
LO09100533		Construction of Streets & Drain in Village Ghool UC Wali Pur Bora	<u>3,450,000</u>	<u>2,950,000</u>	
A12502		Works-Rural	3,450,000	2,950,000	
LO09100660		Reh. Of Rural Water Supply SchemeMairakalan Matra Khurd	<u>9,353,000</u>		
A12502		Works-Rural	9,353,000		
LO09100558		Establishment of 31 Laboratories at Districts H/Q of Punjab at District Level (Replacement of Outlived Water Supply lines Causing Treats of Gastroenteries & other Borne	<u>75,000,000</u>	<u>34,652,000</u>	
A01101		Basic Pay of Officers		2,440,000	
A01151		Basic Pay of Other Staff		4,844,000	
A01202		House Rent Allowance		2,744,000	
A01203		Conveyance Allowance		1,520,000	
A0120D		Integrated Allowance		128,000	
A0120P		Adhoc Relief 2009		1,032,000	
A01217		Medical Allowance		580,000	
A01244		Adhoc Relief		1,032,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A01270	Others		<u>1,700,000</u>	
037	30% Social Security Benefit in liue of P		1,700,000	
A01274	Medical Charges		260,000	
A01278	Leave Salary		228,000	
A03201	Postage and Telegraph		208,000	
A03202	Telephone and Trunk Call		776,000	
A03301	Gas		280,000	
A03302	Water		280,000	
A03303	Electricity		2,064,000	
A03304	Hot and Cold Weather Charges		392,000	
A03407	Rates and Taxes		384,000	
A03805	Travelling Allowance		2,880,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		3,976,000	
A03901	Stationery		644,000	
A03902	Printing and Publication		620,000	
A03905	Newspapers Periodicals and Books		192,000	
A03906	Uniforms and Protective Clothing		36,000	
A03907	Advertising & Publicity		608,000	
A03970	Others		2,480,000	
A12502	Works-Rural	75,000,000		
A13001	Transport		1,292,000	
A13101	Machinery and Equipment		1,032,000	
LO09100634	Laying of Sewerage line near Thana Jinnah Road Ibrahim Park	<u>2,500,000</u>	<u>308,000</u>	
A12502	Works-Rural	2,500,000	308,000	
LO09100633	Installation of Water Supply with Tubewell alongwith Distribution Jodaywali Kalan UC Pindi Ariyan	<u>600,000</u>		
A12502	Works-Rural	600,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09100572	Filtration Plant U/C Lala Village Kot Ramzani & Gill Kalan.	<u>1,240,000</u>	<u>90,000</u>	
A12502	Works-Rural	1,240,000	90,000	
LO09100547	Construction of Streets & Drain in Village yousaf Pur Kuthi UC Ghona	<u>1,428,000</u>	<u>978,000</u>	
A12502	Works-Rural	1,428,000	978,000	
LO09100534	Construction of Streets & Drain in Village Jhandy Langh UC Langah	<u>77,000</u>	<u>77,000</u>	
A12502	Works-Rural	77,000	77,000	
LO09100537	Construction of Streets & Drain in Village Kot Harsai UC Langah	<u>2,368,000</u>	<u>13,000</u>	
A12502	Works-Rural	2,368,000	13,000	
LO09100542	Construction of Streets & Drain in Village Manzoorpura Kot, Lotli Soodkan	<u>2,002,000</u>	<u>1,302,000</u>	
A12502	Works-Rural	2,002,000	1,302,000	
LO09100543	Construction of Streets & Drain in Village Samrai Pabra UC Mallah	<u>1,200,000</u>	<u>1,200,000</u>	
A12502	Works-Rural	1,200,000	1,200,000	
LO09100544	Construction of Streets & Drain in Village Sattowal Misiriwal UC Langah	<u>2,342,000</u>	<u>1,742,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	2,342,000	1,742,000	
LO09100456	Const: of Water Filtration Plant in Lalzar Colony Wazirabad	<u>850,000</u>	<u>850,000</u>	
A12502	Works-Rural	850,000	850,000	
LO09100745	Rural Drainage Scheme & PCC at Pilthi Pur	<u>850,000</u>	<u>954,000</u>	
A12502	Works-Rural	850,000	954,000	
LO09100743	Rural Drainage Scheme & PCC at MattoBlaike	<u>850,000</u>	<u>850,000</u>	
A12502	Works-Rural	850,000	850,000	
LO09100457	Const: of Water Filtration Plant in Nizamabad Wazirabad	<u>850,000</u>	<u>850,000</u>	
A12502	Works-Rural	850,000	850,000	
LO09100458	Const: of Water Filtration Plant in Sohdra	<u>850,000</u>	<u>850,000</u>	
A12502	Works-Rural	850,000	850,000	
LO09100747	Rural Drainage Scheme / PCC / Soling Scheme, Nizampura, Farooqabad, District Sheikhpura	<u>1,276,000</u>	<u>1,776,000</u>	
A12502	Works-Rural	1,276,000	1,776,000	
LO09100453	Const: of Water Filtration Plant in Allahabad	<u>850,000</u>	<u>850,000</u>	
A12502	Works-Rural	850,000	850,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09100753	Rural Drainage Scheme Brumana, Chijwana, Jatwal, Phalwari UC Phalwari	<u>7,511,000</u>	<u>4,211,000</u>	
A12502	Works-Rural	7,511,000	4,211,000	
LO09100748	Rural Drainage Scheme Adwal Tehsil & District Rawalpindi	<u>5,000,000</u>	<u>3,860,000</u>	
A12502	Works-Rural	5,000,000	3,860,000	
LO09100454	Const: of Water Filtration Plant in Dhounkal	<u>850,000</u>	<u>850,000</u>	
A12502	Works-Rural	850,000	850,000	
LO09100455	Const: of Water Filtration Plant in Guru Kotha Wazirabad	<u>850,000</u>	<u>850,000</u>	
A12502	Works-Rural	850,000	850,000	
LO09100459	Const: of Water Filtration Plant in Vitnerary Hospital Wazirabad	<u>850,000</u>	<u>850,000</u>	
A12502	Works-Rural	850,000	850,000	
LO09100733	Rural Drainage Scheme & PCC at Baddo Ratta	<u>850,000</u>	<u>925,000</u>	
A12502	Works-Rural	850,000	925,000	
LO09100491	Construction of Rural Drainage Scheme Salamat Pura Rasool Nagar Kamoke	<u>2,183,000</u>	<u>2,183,000</u>	
A12502	Works-Rural	2,183,000	2,183,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09100731	Rural Drainage Scheme Dharyala Jalip	<u>434,000</u>	<u>584,000</u>	
A12502	Works-Rural	434,000	584,000	
LO09100502	Construction of Soling / Drain of Model Village Bhogwal & Jabal to Dholee Dhalla U/C Dhadu Chak	<u>8,514,000</u>	<u>5,514,000</u>	
A12502	Works-Rural	8,514,000	5,514,000	
LO09100503	Construction of Soling / Drains Adda Gamber, Kausar Colony Chak No. 52/5-L	<u>1,600,000</u>	<u>900,000</u>	
A12502	Works-Rural	1,600,000	900,000	
LO09100490	Construction of Rural Drainage Scheme Faiz Town and Sharif Pura Kamoke	<u>2,358,000</u>	<u>2,358,000</u>	
A12502	Works-Rural	2,358,000	2,358,000	
LO09100739	Rural Drainage Scheme & PCC at Ghumman Wala	<u>850,000</u>	<u>906,000</u>	
A12502	Works-Rural	850,000	906,000	
LO09100738	Rural Drainage Scheme & PCC at Germula Virkan	<u>850,000</u>	<u>850,000</u>	
A12502	Works-Rural	850,000	850,000	
LO09100736	Rural Drainage Scheme & PCC at Challay Key	<u>850,000</u>	<u>850,000</u>	
A12502	Works-Rural	850,000	850,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09100481	Construction of PCC Slab Mujahid Town alongwith Railway Line U.C. Watta Khel.	<u>1,945,000</u>	<u>1,945,000</u>	
A12502	Works-Rural	1,945,000	1,945,000	
LO09100735	Rural Drainage Scheme & PCC at Bhadday	<u>850,000</u>	<u>910,000</u>	
A12502	Works-Rural	850,000	910,000	
NL09000092	Rural Drainage Scheme Construction of brick pavement of Village Pur Bura U/C Walipur Bura, Tehsil Shakargarh District Narowal	<u>798,000</u>	<u>448,000</u>	
A12502	Works-Rural	798,000	448,000	
LO09100861	Rural Water Supply Scheme Gola	<u>1,050,000</u>	<u>20,000</u>	
A12502	Works-Rural	1,050,000	20,000	
LO09100912	Water Supply Scheme Manga Village UC Tret	<u>1,626,000</u>	<u>325,000</u>	
A12502	Works-Rural	1,626,000	325,000	
NL09000004	Rural Drainage Scheme Jhumian Kalan & Khurd, Chak Sawera Chakwal.	<u>239,000</u>	<u>129,000</u>	
A12502	Works-Rural	239,000	129,000	
MI09000024	Rehabilitation of Water Supply Scheme Thamey Wall	<u>304,000</u>	<u>264,000</u>	
A12502	Works-Rural	304,000	264,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09100885	Soling & Drains in left over area in Dully Wala, Tehsil Darya Khan	<u>3,023,000</u>	<u>2,338,000</u>	
A12502	Works-Rural	3,023,000	2,338,000	
LO09100905	Water Supply Scheme Bewery to Mallot UC Sarwar Lodge	<u>2,328,000</u>	<u>2,328,000</u>	
A12502	Works-Rural	2,328,000	2,328,000	
MI09000026	Rehabilitation of Water Supply Scheme Bhariunwala	<u>1,654,000</u>	<u>64,000</u>	
A12502	Works-Rural	1,654,000	64,000	
NL09000007	Rural Drainage Scheme Chichra, Lakhnour, Ghalor, Fatehpur Kalan and Khurd, Saidpur Khanna UC Chatrana.	<u>2,909,000</u>	<u>2,409,000</u>	
A12502	Works-Rural	2,909,000	2,409,000	
LO09100871	Rural Water Supply Scheme Satto Katla	<u>428,000</u>	<u>428,000</u>	
A12502	Works-Rural	428,000	428,000	
LO09100866	Rural Water Supply Scheme Kamahan	<u>463,000</u>	<u>463,000</u>	
A12502	Works-Rural	463,000	463,000	
LO09200408	Rural Drainage, PCC Floor and Water Supply Scheme, Chak Hafizabad		<u>994,000</u>	
A12502	Works-Rural		994,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
MI09000015	Rehabilitation of Water Supply Scheme Behu Sayyanda	<u>515,000</u>	<u>135,000</u>	
A12502	Works-Rural	515,000	135,000	
MI09000016	Rehabilitation of Water Supply Scheme Chappri / Chappri Thal	<u>45,000</u>	<u>10,000</u>	
A12502	Works-Rural	45,000	10,000	
LO09100918	Water Supply Scheme Wah kharan UC Wah Kharan	<u>1,500,000</u>	<u>200,000</u>	
A12502	Works-Rural	1,500,000	200,000	
LO09100916	Water Supply Scheme Rakh Chunian UC City one Chunian	<u>1,500,000</u>	<u>200,000</u>	
A12502	Works-Rural	1,500,000	200,000	
LO09100914	Water Supply Scheme Nallah Muslimana UC Nallah Muslimana	<u>455,000</u>		
A12502	Works-Rural	455,000		
LO09100863	Rural Water Supply Scheme Hoon	<u>3,647,000</u>	<u>319,000</u>	
A12502	Works-Rural	3,647,000	319,000	
NL09000011	Rural Drainage Scheme Bhopalpur, Chigla, Manjla, Tugalpur, Poran, Khaira, Kharal.	<u>3,888,000</u>	<u>1,488,000</u>	
A12502	Works-Rural	3,888,000	1,488,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09100886	Soling & Drains in left over area in Jandan Wala Tehsil Kallurkot	<u>1,997,000</u>	<u>1,114,000</u>	
A12502	Works-Rural	1,997,000	1,114,000	
NL09000010	Rural Drainage Scheme Chanda, Danwal, Rigala.	<u>5,208,000</u>	<u>1,408,000</u>	
A12502	Works-Rural	5,208,000	1,408,000	
NL09000012	Rural Drainage Scheme Kaian Bajar, Bharwal, Kotly, Behlolpur.	<u>2,765,000</u>	<u>2,765,000</u>	
A12502	Works-Rural	2,765,000	2,765,000	
LO09100850	Rural Water Supply Scheme Chak No. 638/GB Watwan	<u>870,000</u>	<u>530,000</u>	
A12502	Works-Rural	870,000	530,000	
LO09100854	Rural Water Supply Scheme Chak No. 9/ML	<u>3,095,000</u>	<u>1,895,000</u>	
A12502	Works-Rural	3,095,000	1,895,000	
NL09000033	Water Purification Plant Village Jalalpur	<u>194,000</u>		
A12502	Works-Rural	194,000		
LO09100909	Water Supply Scheme Dhoke Subedar Qurban UC Deberan Kallan	<u>210,000</u>		
A12502	Works-Rural	210,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09200163	Rural Drainage Scheme Jagowala Nau	<u>1,933,000</u>	<u>1,933,000</u>	
A12502	Works-Rural	1,933,000	1,933,000	
472-A				
LO09100720	Rehabilitation of Water Supply Scheme Khewra	<u>12,875,000</u>	<u>10,300,000</u>	<u>12,395,000</u>
A12502	Works-Rural	12,875,000	10,300,000	12,395,000
478-A				
LO09100911	Water Supply Scheme Kot Momin	<u>32,000,000</u>	<u>16,500,000</u>	<u>20,000,000</u>
A12502	Works-Rural	32,000,000	16,500,000	20,000,000
480-A				
LO09100449	Comprehensive water Supply & Sewearge Scheme Khushab	<u>50,000,000</u>	<u>50,788,000</u>	<u>50,000,000</u>
A12502	Works-Rural	50,000,000	50,788,000	50,000,000
482-A				
LO09100450	Comprehensive water supply & Sewerage Scheme Mianwali	<u>100,000,000</u>	<u>117,988,000</u>	<u>50,000,000</u>
A12502	Works-Rural	100,000,000	117,988,000	50,000,000
503-A				
KS01000125	Water Supply Scheme Chunian.	<u>30,000,000</u>	<u>39,300,000</u>	<u>40,000,000</u>
A12502	Works-Rural	30,000,000	39,300,000	40,000,000
504-A				
KS01000126	Water Supply Scheme in Pattoki.	<u>40,000,000</u>	<u>17,000,000</u>	<u>2,000,000</u>
A12502	Works-Rural	40,000,000	17,000,000	2,000,000
536-A				
LO09100888	Uraban Drainage Scheme Pindi Bhattian	<u>10,000,000</u>	<u>8,000,000</u>	<u>17,004,000</u>
A12502	Works-Rural	10,000,000	8,000,000	17,004,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
543-A				
LO09100642	Provision of Sewerage System Lala Musa Distt: Gujrat	<u>50,000,000</u>	<u>42,000,000</u>	<u>2,000,000</u>
A12502	Works-Rural	50,000,000	42,000,000	2,000,000
568-A				
RI01000218	Water Supply Scheme Dhaman Syedan.	<u>15,000,000</u>	<u>21,000,000</u>	<u>30,000,000</u>
A12502	Works-Rural	15,000,000	21,000,000	30,000,000
569-A				
LO09201350	Rehabilitation of Rural Water Supply Scheme Motli Satian Bazaar & Rehabilitation of Wter Supply Scheme Sambli Tajjal.	<u>3,247,000</u>	<u>2,847,000</u>	<u>500,000</u>
A12502	Works-Rural	3,247,000	2,847,000	500,000
570-A				
LO10000687	Reh: of Water Supply Scheme Kayia U.C. Rawat	<u>349,000</u>	<u>349,000</u>	<u>61,000</u>
A12502	Works-Rural	349,000	349,000	61,000
571-A				
LO10000686	Reh: of Water Supply Scheme Katola Mallot Satian U.C. Mallot Satian	<u>992,000</u>	<u>992,000</u>	<u>175,000</u>
A12502	Works-Rural	992,000	992,000	175,000
572-A				
LO09200846	Rehabilitation of Water Supply Scheme Mandhal, Tehsil Gujjar Khan District Rawalpindi	<u>5,237,000</u>	<u>3,737,000</u>	<u>255,000</u>
A12502	Works-Rural	5,237,000	3,737,000	255,000
573-A				
RI09000127	Rehabilitation of Rural Water Supply Scheme Qazian Tehsil Gujjar Khan District Rawalpindi	<u>100,000</u>	<u>300,000</u>	<u>91,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	100,000	300,000	91,000
574-A				
RI09000128	Rehabilitation of Rural Water Supply Scheme Islampura Jabbar Tehsil Gujar Khan, Rawalpindi	<u>100,000</u>	<u>100,000</u>	<u>1,182,000</u>
A12502	Works-Rural	100,000	100,000	1,182,000
575-A				
RI09000126	Rehabilitation of Rural Water Supply Scheme Narali Kasswali Tehsil Gujar Khan District Rawalpindi	<u>1,303,000</u>	<u>521,000</u>	<u>980,000</u>
A12502	Works-Rural	1,303,000	521,000	980,000
576-A				
RI09000171	Water Supply Scheme Dhoke Kala Khan, Tehsil Rawalpindi, District Rawalpindi	<u>1,762,000</u>	<u>215,000</u>	<u>1,653,000</u>
A12502	Works-Rural	1,762,000	215,000	1,653,000
577-A				
LO09100908	Water Supply Scheme Dhoke Hafiz Shah	<u>1,599,000</u>	<u>290,000</u>	<u>2,856,000</u>
A12502	Works-Rural	1,599,000	290,000	2,856,000
578-A				
LO09100666	Reh: of Rural Water Supply Scheme Dhoke Choudhrian	<u>2,984,000</u>	<u>1,143,000</u>	<u>1,784,000</u>
A12502	Works-Rural	2,984,000	1,143,000	1,784,000
579-A				
LO10000744	Rural Water Supply Scheme Brohi	<u>3,500,000</u>	<u>3,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,500,000	3,500,000	1,000,000
580-A				
LO09100663	Reh: of Rural Water Supply Scheme Balawal	<u>2,288,000</u>	<u>8,000</u>	<u>4,867,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	2,288,000	8,000	4,867,000
581-A				
LO09100664	Reh: of Rural Water Supply Scheme Chakri RWP	<u>100,000</u>	<u>4,500,000</u>	<u>5,293,000</u>
A12502	Works-Rural	100,000	4,500,000	5,293,000
582-A				
LO10000779	Rural Water Supply Scheme Peer Pinah	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,214,000</u>
A12502	Works-Rural	3,000,000	3,000,000	3,214,000
583-A				
LO10000684	Reh: of Rural Water Supply Scheme Maira Khurd Mira Kalan	<u>8,959,000</u>	<u>734,000</u>	<u>9,825,000</u>
A12502	Works-Rural	8,959,000	734,000	9,825,000
584-A				
LO09100669	Reh: of Rural Water Supply Scheme Karai	<u>3,015,000</u>	<u>4,415,000</u>	<u>1,600,000</u>
A12502	Works-Rural	3,015,000	4,415,000	1,600,000
585-A				
LO09100672	Reh: of Rural Water Supply Scheme Safair	<u>4,200,000</u>	<u>2,080,000</u>	<u>5,646,000</u>
A12502	Works-Rural	4,200,000	2,080,000	5,646,000
586-A				
LO09201347	Rehabilitation of Rural Water supply scheme Wanni Gujiran, Distt Rawalpindi.	<u>1,220,000</u>	<u>3,720,000</u>	<u>2,000,000</u>
A12502	Works-Rural	1,220,000	3,720,000	2,000,000
587-A				
RI09000180	Rehabilitation of Water Supply Scheme Wah Garden Tehsil Taxila District Rawalpindi	<u>214,000</u>	<u>1,714,000</u>	<u>812,000</u>
A12502	Works-Rural	214,000	1,714,000	812,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
588-A				
LO09200849	Rehabilitation of Water Supply Scheme Ghari Sikandar, Tehsil Taxila District Rawalpindi	<u>355,000</u>	<u>3,855,000</u>	<u>2,713,000</u>
A12502	Works-Rural	355,000	3,855,000	2,713,000
589-A				
RI09000142	Rehabilitation of Rural Water Supply Scheme, Choa Khalsa, Tehsil Kalar Syedan, Rawalpindi	<u>233,000</u>	<u>2,733,000</u>	<u>1,515,000</u>
A12502	Works-Rural	233,000	2,733,000	1,515,000
590-A				
LO09100827	Rural Water Supply & Drainage Scheme Parial Sharki Tehsil & District Rawalpindi	<u>6,000,000</u>	<u>7,000,000</u>	<u>4,318,000</u>
A12502	Works-Rural	6,000,000	7,000,000	4,318,000
591-A				
LO09100822	Rural Water Supply & Drainage Scheme Kurar Tehsil & District Rawalpindi	<u>4,000,000</u>	<u>5,200,000</u>	<u>1,026,000</u>
A12502	Works-Rural	4,000,000	5,200,000	1,026,000
592-A				
LO09100661	Reh. Of Water Supply & Drainage Scheme Shabrian Tehsil & District Rawalpindi	<u>3,882,000</u>	<u>7,052,000</u>	<u>2,624,000</u>
A12502	Works-Rural	3,882,000	7,052,000	2,624,000
593-A				
LO09100821	Rural Water Supply & Drainage Scheme Hunjrial (Punjgran) Tehsil & District Rawalpindi	<u>6,280,000</u>	<u>1,612,000</u>	<u>4,673,000</u>
A12502	Works-Rural	6,280,000	1,612,000	4,673,000
594-A				
LO09100818	Rural Water Supply & Drainage Scheme Dera Khalsa Tehsil & District Rawalpindi	<u>4,485,000</u>	<u>2,985,000</u>	<u>1,779,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	4,485,000	2,985,000	1,779,000
595-A				
LO09100820	Rural Water Supply & Drainage Scheme Guft Tehsil & District Rawalpindi	<u>5,000,000</u>	<u>8,500,000</u>	<u>3,209,000</u>
A12502	Works-Rural	5,000,000	8,500,000	3,209,000
596-A				
LO09100816	Rural Water Supply & Drainage Scheme Darkali Hemori Tehsil & District Rawalpindi	<u>4,625,000</u>	<u>150,000</u>	<u>5,944,000</u>
A12502	Works-Rural	4,625,000	150,000	5,944,000
597-A				
LO09100817	Rural Water Supply & Drainage Scheme Darkali Shair Shahi Tehsil & District Rawalpindi	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,764,000</u>
A12502	Works-Rural	5,000,000	5,000,000	5,764,000
598-A				
LO09100823	Rural Water Supply & Drainage Scheme Mangal Tehsil & District Rawalpindi	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,053,000</u>
A12502	Works-Rural	5,000,000	5,000,000	1,053,000
599-A				
LO09100824	Rural Water Supply & Drainage Scheme Manglora Tehsil & District Rawalpindi	<u>5,053,000</u>	<u>5,053,000</u>	<u>2,283,000</u>
A12502	Works-Rural	5,053,000	5,053,000	2,283,000
600-A				
LO09100819	Rural Water Supply & Drainage Scheme Ghareeba Tehsil & District Rawalpindi	<u>8,000,000</u>	<u>7,000,000</u>	<u>5,705,000</u>
A12502	Works-Rural	8,000,000	7,000,000	5,705,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
601-A				
LO09100711	Rehabilitation of Rural Water Supply Scheme Shakrial	<u>8,000,000</u>	<u>7,000,000</u>	<u>13,366,000</u>
A12502	Works-Rural	8,000,000	7,000,000	13,366,000
602-A				
LO09200305	Rural Draiage Scheme Chakri	<u>3,989,000</u>	<u>3,096,000</u>	<u>2,915,000</u>
A12502	Works-Rural	3,989,000	3,096,000	2,915,000
603-A				
LO09100703	Rehabilitation of Rural Water Supply Scheme Dhoke Budhal	<u>5,542,000</u>	<u>5,542,000</u>	<u>154,000</u>
A12502	Works-Rural	5,542,000	5,542,000	154,000
604-A				
LO09100700	Rehabilitation of Rural Water Supply Scheme Basali	<u>6,780,000</u>	<u>6,780,000</u>	<u>1,023,000</u>
A12502	Works-Rural	6,780,000	6,780,000	1,023,000
605-A				
LO10000739	Rural Water Supply & Drainage Scheme Gurrah Gujran & Gurra Loharan	<u>5,000,000</u>	<u>5,700,000</u>	<u>5,372,000</u>
A12502	Works-Rural	5,000,000	5,700,000	5,372,000
606-A				
LO09100707	Rehabilitation of Rural Water Supply Scheme Kalar Syedan Tehsil Kalar Syedan	<u>15,000,000</u>	<u>27,750,000</u>	<u>35,504,000</u>
A12502	Works-Rural	15,000,000	27,750,000	35,504,000
607-A				
LO10000766	Rural Water Supply Scheme Dobaran Kalan	<u>1,500,000</u>	<u>1,500,000</u>	<u>564,000</u>
A12502	Works-Rural	1,500,000	1,500,000	564,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
608-A				
LO09100687	Rehab. Of Rural Water Supply Scheme Khurmab Kaswal & Jhangi	<u>6,000,000</u>	<u>10,000,000</u>	<u>3,589,000</u>
A12502	Works-Rural	6,000,000	10,000,000	3,589,000
609-A				
LO10000695	Rehabilitation of Rural Water Supply & Drainage Scheme Chak Beli Khan	<u>8,000,000</u>	<u>10,500,000</u>	<u>3,897,000</u>
A12502	Works-Rural	8,000,000	10,500,000	3,897,000
610-A				
LO10000696	Rehabilitation of Rural Water Supply & Drainage Scheme Sagri	<u>8,000,000</u>	<u>13,864,000</u>	<u>9,480,000</u>
A12502	Works-Rural	8,000,000	13,864,000	9,480,000
611-A				
LO09100857	Rural Water Supply Scheme Dhamial	<u>1,000,000</u>	<u>300,000</u>	<u>500,000</u>
A12502	Works-Rural	1,000,000	300,000	500,000
612-A				
LO09100865	Rural Water Supply Scheme Jewan Colony, Dhoke Layal, Dhoke Thatta Left over area of Lala Rukh	<u>15,000,000</u>	<u>14,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	15,000,000	14,000,000	4,000,000
613-A				
LO09100844	Rural Water Supply Scheme Chak Jalal Din	<u>10,000,000</u>	<u>9,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	9,000,000	4,000,000
614-A				
LO09100917	Water Supply Scheme Rehmatatabad	<u>10,000,000</u>	<u>12,000,000</u>	<u>5,898,000</u>
A12502	Works-Rural	10,000,000	12,000,000	5,898,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
615-A				
LO09200848	Rehabilitation of Water Supply Scheme Rama, Tehsil Gujjar Khan District Rawalpindi	<u>3,962,000</u>	<u>5,362,000</u>	<u>3,301,000</u>
A12502	Works-Rural	3,962,000	5,362,000	3,301,000
616-A				
LO10000824	Water Supply Scheme Bhall	<u>3,100,000</u>	<u>3,100,000</u>	<u>2,000,000</u>
A12502	Works-Rural	3,100,000	3,100,000	2,000,000
617-A				
AK01000150	Rehabilitation Water Supply Scheme Kot Fateh Khan.	<u>127,000</u>	<u>127,000</u>	<u>114,000</u>
A12502	Works-Rural	127,000	127,000	114,000
618-A				
AK01000126	Rehabilitation of Rural Water Supply Scheme Chab.	<u>1,765,000</u>	<u>2,065,000</u>	<u>400,000</u>
A12502	Works-Rural	1,765,000	2,065,000	400,000
619-A				
AK01000135	Rehabilitation of Rural Water Supply Scheme Nukkah Afghan	<u>251,000</u>	<u>451,000</u>	<u>174,000</u>
A12502	Works-Rural	251,000	451,000	174,000
620-A				
AK01000133	Rehabilitation of Rural Water Supply Scheme Injra Afghan.	<u>5,421,000</u>	<u>5,421,000</u>	<u>1,451,000</u>
A12502	Works-Rural	5,421,000	5,421,000	1,451,000
621-A				
AK01000149	Rural Water Supply Kasran Rehab.	<u>2,080,000</u>	<u>1,380,000</u>	<u>2,746,000</u>
A12502	Works-Rural	2,080,000	1,380,000	2,746,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
622-A				
AK09000009	Rehabilitation of Rural Water Supply Scheme Jassian	<u>673,000</u>	<u>973,000</u>	<u>593,000</u>
A12502	Works-Rural	673,000	973,000	593,000
623-A				
AK09000010	Rehabilitation of Rural Water Supply Scheme Attock Khurd and Mullan Mansoor	<u>1,382,000</u>	<u>2,232,000</u>	<u>200,000</u>
A12502	Works-Rural	1,382,000	2,232,000	200,000
624-A				
AK09000014	Rehabilitation of Rural Water Supply Scheme Sapial	<u>727,000</u>	<u>1,640,000</u>	<u>100,000</u>
A12502	Works-Rural	727,000	1,640,000	100,000
625-A				
AK09000020	Rehabilitation of Water Supply Scheme Maryala	<u>278,000</u>	<u>278,000</u>	<u>447,000</u>
A12502	Works-Rural	278,000	278,000	447,000
626-A				
CH01000090	Rehabilitation of Water Supply Scheme Mureed.	<u>200,000</u>	<u>200,000</u>	<u>116,000</u>
A12502	Works-Rural	200,000	200,000	116,000
627-A				
CH08001206	Rehabilitation of Rural Water Supply Scheme Doray, Chakwal.	<u>300,000</u>	<u>750,000</u>	<u>314,000</u>
A12502	Works-Rural	300,000	750,000	314,000
628-A				
CH08001207	Rehabilitation of Rural Water Supply Scheme Kot Iqbal, Chakwal.	<u>804,000</u>	<u>804,000</u>	<u>2,874,000</u>
A12502	Works-Rural	804,000	804,000	2,874,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
629-A				
CH08001891	Extension and Improvement of Water Supply Scheme Buchal Kalan.(Revised)	<u>1,870,000</u>	<u>248,000</u>	<u>537,000</u>
A12502	Works-Rural	1,870,000	248,000	537,000
630-A				
CH01000078	Water Supply Scheme Dhoke Khour.	<u>5,000,000</u>	<u>450,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	450,000	4,000,000
631-A				
LO10000609	Construction of OHR and Streets / Drain Jhatla	<u>499,000</u>		<u>502,000</u>
A12502	Works-Rural	499,000		502,000
632-A				
CH09000020	Rehabilitation of Rural Water Supply Scheme Makhial Teshil Kilar Kahar & District Chakwal	<u>3,000,000</u>	<u>1,400,000</u>	<u>1,464,000</u>
A12502	Works-Rural	3,000,000	1,400,000	1,464,000
634-A				
JM01000074	Rural Water Supply Scheme Pinanwal. (Revised)	<u>1,044,000</u>	<u>1,044,000</u>	<u>374,000</u>
A12502	Works-Rural	1,044,000	1,044,000	374,000
635-A				
JM01000068	Rehabilitation Sugial.	<u>2,431,000</u>	<u>400,000</u>	<u>2,151,000</u>
A12502	Works-Rural	2,431,000	400,000	2,151,000
636-A				
JM09000019	Rehabilitation of Water Supply Scheme, Salial, Tehsil Sohawa, District Jhelum	<u>887,000</u>	<u>487,000</u>	<u>1,231,000</u>
A12502	Works-Rural	887,000	487,000	1,231,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
637-A				
JM09000021	Water Supply Scheme, Bagrian, Tehsil Sohawa, District Jhelum	<u>2,321,000</u>		<u>4,123,000</u>
A12502	Works-Rural	2,321,000		4,123,000
638-A				
LO10000741	Rural Water Supply Scheme Ajnala	<u>158,000</u>	<u>958,000</u>	<u>1,508,000</u>
A12502	Works-Rural	158,000	958,000	1,508,000
639-A				
LO10000751	Rural Water Supply Scheme Chak No. 16/SB	<u>462,000</u>	<u>462,000</u>	<u>638,000</u>
A12502	Works-Rural	462,000	462,000	638,000
640-A				
LO09100856	Rural Water Supply Scheme Deawol	<u>5,435,000</u>	<u>4,935,000</u>	<u>500,000</u>
A12502	Works-Rural	5,435,000	4,935,000	500,000
641-A				
LO10000753	Rural Water Supply Scheme Chak No. 48/NB	<u>2,187,000</u>	<u>387,000</u>	<u>1,084,000</u>
A12502	Works-Rural	2,187,000	387,000	1,084,000
642-A				
LO10000754	Rural Water Supply Scheme Chak No. 50/NB	<u>3,214,000</u>	<u>2,714,000</u>	<u>566,000</u>
A12502	Works-Rural	3,214,000	2,714,000	566,000
643-A				
LO10000749	Rural Water Supply Scheme Chak No. 115/SB	<u>170,000</u>	<u>470,000</u>	<u>700,000</u>
A12502	Works-Rural	170,000	470,000	700,000
644-A				
SG09000028	Rehabilitation of Water Supply Scheme, Chak NO.126/SB	<u>1,629,000</u>	<u>2,629,000</u>	<u>683,000</u>
A12502	Works-Rural	1,629,000	2,629,000	683,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
645-A				
LO10000774	Rural Water Supply Scheme Mangowali Colony	<u>687,000</u>	<u>687,000</u>	<u>1,682,000</u>
A12502	Works-Rural	687,000	687,000	1,682,000
646-A				
LO10000763	Rural Water Supply Scheme Chak No.135/SB	<u>8,000,000</u>	<u>9,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	8,000,000	9,500,000	4,000,000
647-A				
LO10000694	Rehabilitation / Extension of Rural Water Supply Scheme Chak No.131/SB	<u>7,864,000</u>	<u>1,764,000</u>	<u>3,500,000</u>
A12502	Works-Rural	7,864,000	1,764,000	3,500,000
648-A				
LO10000762	Rural Water Supply Scheme Chak No.123 & 124/SB	<u>8,215,000</u>	<u>8,715,000</u>	<u>4,500,000</u>
A12502	Works-Rural	8,215,000	8,715,000	4,500,000
649-A				
KB08002036	Rural Water Supply Scheme and sewerage/Drainage Scheme Gunjial.	<u>11,309,000</u>	<u>9,309,000</u>	<u>10,000,000</u>
A12502	Works-Rural	11,309,000	9,309,000	10,000,000
650				
KB01000077	Rehab. Water Supply Scheme Jaba.	<u>3,038,000</u>	<u>4,651,000</u>	<u>3,776,000</u>
A12502	Works-Rural	3,038,000	4,651,000	3,776,000
651-A				
LO10000690	Reh: of Water Supply Scheme Tola Bhangikhel	<u>3,898,000</u>	<u>2,000,000</u>	<u>1,829,000</u>
A12502	Works-Rural	3,898,000	2,000,000	1,829,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
652-A				
MI09000017	Rehabilitation of Water Supply Scheme Sultankhel Sharqi / Gharbi I/c City.	<u>437,000</u>	<u>2,014,000</u>	<u>727,000</u>
A12502	Works-Rural	437,000	2,014,000	727,000
653-A				
LO10000697	Rehabilitation of Rural Water Supply Scheme Buttan Wala, Tehsil Essa Khel, District Mianwali	<u>600,000</u>	<u>4,672,000</u>	<u>2,082,000</u>
A12502	Works-Rural	600,000	4,672,000	2,082,000
654-A				
LO10000700	Rehabilitation of Rural Water Supply Scheme Tibba Pir Fida, Tehsil Essa Khel, District Mianwali	<u>521,000</u>	<u>3,579,000</u>	<u>2,267,000</u>
A12502	Works-Rural	521,000	3,579,000	2,267,000
655-A				
LO10000776	Rural Water Supply Scheme Musa Khel, Tehsil & District Mianwali	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	5,000,000
674-A				
GA01000256	Rural Water Supply and Sewerage Drainage Scheme, Talwandi Khajoorwali (21.034)	<u>4,000,000</u>	<u>4,600,000</u>	<u>6,290,000</u>
A12502	Works-Rural	4,000,000	4,600,000	6,290,000
675-A				
GA01000259	Rural Water Supply Scheme Nokhar.	<u>2,500,000</u>	<u>2,500,000</u>	<u>3,183,000</u>
A12502	Works-Rural	2,500,000	2,500,000	3,183,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
676-A				
LO10000825	Water Supply Scheme Kashmir Colony & Adjoining Abadies	<u>10,000,000</u>	<u>8,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	8,500,000	4,000,000
677-A				
GA09000037	Rural Water Supply and Drainage Scheme Bugha	<u>4,000,000</u>	<u>3,600,000</u>	<u>4,000,000</u>
A12502	Works-Rural	4,000,000	3,600,000	4,000,000
678-A				
GA09000040	Rural Water Supply and Drainage Scheme Kurlkey	<u>5,000,000</u>	<u>4,300,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	4,300,000	4,000,000
679-A				
LO10000662	Installation of water Filtration Plant and PCC Baddoke Gussinian	<u>18,000,000</u>	<u>14,000,000</u>	<u>4,384,000</u>
A12502	Works-Rural	18,000,000	14,000,000	4,384,000
680-A				
GA08001424	Rural Water Supply Scheme, Nathu Sivia (Consolidated)	<u>7,000,000</u>	<u>6,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	7,000,000	6,000,000	4,000,000
681-A				
GT01000428	Rural Water Supply Scheme Nasowali Sohal Khurd.	<u>372,000</u>	<u>572,000</u>	<u>102,000</u>
A12502	Works-Rural	372,000	572,000	102,000
682-A				
GT01000432	Rural Water Supply Scheme Wains Dhool.	<u>308,000</u>	<u>2,308,000</u>	<u>1,058,000</u>
A12502	Works-Rural	308,000	2,308,000	1,058,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
683-A				
GT01000423	Rural Water Supply Scheme Sheikhpur.	<u>1,739,000</u>	<u>1,739,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,739,000	1,739,000	1,000,000
684-A				
LO09201457	Construction of Rural Water Supply Scheme at Karianwala. Tehsil & Distt. Gujrat.	<u>1,960,000</u>	<u>3,960,000</u>	<u>2,782,000</u>
A12502	Works-Rural	1,960,000	3,960,000	2,782,000
685-A				
LO09201458	Construction of Rural Water Supply Scheme at Harar Tehsil & Distt. Gujrat.	<u>2,772,000</u>	<u>72,000</u>	<u>1,000,000</u>
A12502	Works-Rural	2,772,000	72,000	1,000,000
686-A				
LO09201459	Construction of Rural Water Supply Scheme at Bhangranwala & Distt. Gujrat.	<u>4,102,000</u>	<u>102,000</u>	<u>1,000,000</u>
A12502	Works-Rural	4,102,000	102,000	1,000,000
687-A				
LO10000617	Construction of Rural Water Supply Scheme at Village Chananwala UC Thatta Musa	<u>1,165,000</u>	<u>65,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,165,000	65,000	1,000,000
688-A				
LO10000736	Rural Water Supply & Drainage Scheme Bhago Wal & Noor Pur Peeran with Adjacent Abadies, Tehsil Malikwal.	<u>8,550,000</u>	<u>550,000</u>	<u>4,000,000</u>
A12502	Works-Rural	8,550,000	550,000	4,000,000
689-A				
LO09100830	Rural Water Supply & Sewerage / Drainage Scheme Harria	<u>12,000,000</u>	<u>16,000,000</u>	<u>4,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	12,000,000	16,000,000	4,000,000
690-A				
LO10000828	Water Supply Scheme with Tubewell and Pipeline, Khokhar Town, Defence Road	<u>869,000</u>	<u>1,429,000</u>	<u>4,940,000</u>
A12502	Works-Rural	869,000	1,429,000	4,940,000
691-A				
LO10000735	Rural Water Supply & Drainage Scheme Jassarwala	<u>905,000</u>	<u>905,000</u>	<u>1,248,000</u>
A12502	Works-Rural	905,000	905,000	1,248,000
692-A				
LO10000775	Rural Water Supply Scheme Mitranwali	<u>1,337,000</u>	<u>1,337,000</u>	<u>1,579,000</u>
A12502	Works-Rural	1,337,000	1,337,000	1,579,000
693-A				
LO10000827	Water Supply Scheme Talwalra Mughala	<u>4,000,000</u>	<u>3,600,000</u>	<u>5,687,000</u>
A12502	Works-Rural	4,000,000	3,600,000	5,687,000
694-A				
LO10000837	Water Supply Scheme Jorian Khurd Kalan	<u>3,000,000</u>	<u>3,000,000</u>	<u>5,500,000</u>
A12502	Works-Rural	3,000,000	3,000,000	5,500,000
695-A				
LO10000838	Water Supply Scheme Jorian Sheikhwan Kot Ghuman	<u>4,000,000</u>	<u>5,000,000</u>	<u>6,209,000</u>
A12502	Works-Rural	4,000,000	5,000,000	6,209,000
696-A				
LO09100811	Rural Water Supply Scheme Bhojo Dhensa Jeon key Merkpur Ghus	<u>5,000,000</u>	<u>8,350,000</u>	<u>6,558,000</u>
A12502	Works-Rural	5,000,000	8,350,000	6,558,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
697-A				
SA09000007	Rural Water Supply & Drainage Scheme at Shakme And Amanpura, DistrictSheikhupura	<u>6,685,000</u>	<u>5,985,000</u>	<u>700,000</u>
A12502	Works-Rural	6,685,000	5,985,000	700,000
698-A				
SA09000008	Rural Water Supply & Drainage Scheme at Kot pinid Das, DistrictSheikhupura	<u>10,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	4,000,000	10,000,000
699-A				
SA09000009	Rural Water Supply & Drainage Scheme at Shakhum, District Sheikhupura	<u>5,535,000</u>	<u>5,035,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,535,000	5,035,000	4,000,000
700-A				
SA09000074	Rehabilitation of Water Supply & Sanitation Scheme, Kharianwala.	<u>2,057,000</u>	<u>4,860,000</u>	<u>297,000</u>
A12502	Works-Rural	2,057,000	4,860,000	297,000
701-A				
SA09000022	Drainage & Water Supply Scheme Fatuwala Tehsil Sharaqpur, DistrictSheikhupura.	<u>3,925,000</u>	<u>3,925,000</u>	<u>4,000,000</u>
A12502	Works-Rural	3,925,000	3,925,000	4,000,000
702-A				
LO09100716	Rehabilitation of Water Supply and Sanitation Scheme Joyanwala and Adjoining abadies	<u>10,000,000</u>	<u>3,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	3,500,000	4,000,000
703-A				
LO09100847	Rural Water Supply Scheme Chak No. 117/RB, Chahoor Kothly	<u>1,657,000</u>	<u>657,000</u>	<u>3,182,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	1,657,000	657,000	3,182,000
704-A				
LO09100849	Rural Water Supply Scheme Chak No. 43/RB	<u>1,190,000</u>	<u>490,000</u>	<u>3,021,000</u>
A12502	Works-Rural	1,190,000	490,000	3,021,000
705-A				
LO09100841	Rural Water Supply Scheme Bhalike	<u>3,952,000</u>	<u>100,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,952,000	100,000	1,000,000
706-A				
LO09100869	Rural Water Supply Scheme Phularwan	<u>2,422,000</u>	<u>100,000</u>	<u>1,000,000</u>
A12502	Works-Rural	2,422,000	100,000	1,000,000
707-A				
LO10000773	Rural Water Supply Scheme Mandi Faizabad	<u>1,965,000</u>	<u>1,965,000</u>	<u>574,000</u>
A12502	Works-Rural	1,965,000	1,965,000	574,000
708-A				
LO09100913	Water Supply Scheme More Khunda	<u>7,027,000</u>	<u>6,227,000</u>	<u>1,178,000</u>
A12502	Works-Rural	7,027,000	6,227,000	1,178,000
709-A				
NS09000051	Drainage and Water Supply Scheme at Dara Bazi Grant Shamola Chak No. 18/RB	<u>2,175,000</u>	<u>1,175,000</u>	<u>837,000</u>
A12502	Works-Rural	2,175,000	1,175,000	837,000
710-A				
KS01000158	Rural Water Supply Scheme Theing More (Ellah Abad)	<u>15,552,000</u>	<u>13,552,000</u>	<u>10,000,000</u>
A12502	Works-Rural	15,552,000	13,552,000	10,000,000
711-A				
KS01000161	Rural water supply Scheme Jabo mail	<u>595,000</u>	<u>595,000</u>	<u>576,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	595,000	595,000	576,000
712-A				
KS01000159	Rural water supply Scheme athil pur	<u>470,000</u>	<u>270,000</u>	<u>1,182,000</u>
A12502	Works-Rural	470,000	270,000	1,182,000
713-A				
KS01000155	Rural Water Supply Scheme Cheena Arla	<u>3,927,000</u>	<u>2,455,000</u>	<u>1,956,000</u>
A12502	Works-Rural	3,927,000	2,455,000	1,956,000
714-A				
KS01000156	Rural Water Supply & Drainage Scheme Mirali Ottar	<u>704,000</u>	<u>704,000</u>	<u>359,000</u>
A12502	Works-Rural	704,000	704,000	359,000
715-A				
KS01000115	Water Supply Scheme Khanke More.	<u>6,542,000</u>	<u>800,000</u>	<u>708,000</u>
A12502	Works-Rural	6,542,000	800,000	708,000
716-A				
KS09000010	Rural Water Supply and Drainage Scheme Jamber Kalan & Khurd, District Kasur.	<u>10,000,000</u>	<u>12,185,000</u>	<u>10,237,000</u>
A12502	Works-Rural	10,000,000	12,185,000	10,237,000
717-A				
LO09100681	Reh: of Water Supply Scheme Khara	<u>10,000,000</u>	<u>5,600,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	5,600,000	4,000,000
718-A				
LO09100679	Reh: of Water Supply Scheme Hallar Key Pemar	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	1,000,000
719-A				
LO10000689	Reh: of Water Supply Scheme Rasool Pur	<u>484,000</u>	<u>284,000</u>	<u>1,310,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	484,000	284,000	1,310,000
720-A				
LO10000685	Reh: of Water Supply Scheme Joura	<u>4,684,000</u>	<u>2,684,000</u>	<u>1,216,000</u>
A12502	Works-Rural	4,684,000	2,684,000	1,216,000
721-A				
LO09100678	Reh: of Water Supply Scheme Dholan Chak No. 7	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	4,000,000
722-A				
KS09000020	Comprehensive Rural Water Supply /Drainage / Sewerage & PCC Streets at Rao Khan Wala, District Kasur	<u>30,000,000</u>	<u>29,743,000</u>	<u>10,000,000</u>
A12502	Works-Rural	30,000,000	29,743,000	10,000,000
723-A				
KS09000030	Rural Water Supply & Drainage Scheme Kanween Jhoke Mallian, District Kasur	<u>10,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	4,000,000	4,000,000
724-A				
KS08002033	Rural Water Supply and Drainage Scheme Kotli Rai Abu Bakkar, Kasur.	<u>3,972,000</u>	<u>3,272,000</u>	<u>1,324,000</u>
A12502	Works-Rural	3,972,000	3,272,000	1,324,000
725-A				
KS08002032	Rural Water Supply and Drainage Scheme Kaiser Garh, Kasur.	<u>6,089,000</u>	<u>6,089,000</u>	<u>711,000</u>
A12502	Works-Rural	6,089,000	6,089,000	711,000
726-A				
LO10000822	Water Supply & Drainage Scheme Village Dhilwan	<u>3,482,000</u>	<u>3,482,000</u>	<u>4,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	3,482,000	3,482,000	4,000,000
727-A				
LO10000676	Provision of Water Supply & Drainage Scheme at Village Cheela Chak No.49	<u>3,869,000</u>	<u>3,869,000</u>	<u>4,000,000</u>
A12502	Works-Rural	3,869,000	3,869,000	4,000,000
728-A				
LO09100676	Reh: of Water Supply Scheme Chak No. 2/1-AL Renala Khurd	<u>768,000</u>	<u>400,000</u>	<u>716,000</u>
A12502	Works-Rural	768,000	400,000	716,000
729-A				
LO09100675	Reh: of Water Supply Scheme Chak No 10/AL-Renala Khurd	<u>916,000</u>	<u>366,000</u>	<u>512,000</u>
A12502	Works-Rural	916,000	366,000	512,000
730-A				
LO09100853	Rural Water Supply Scheme Chak No. 8-9/1-L Renala Khurd	<u>30,000,000</u>	<u>34,721,000</u>	<u>5,000,000</u>
A12502	Works-Rural	30,000,000	34,721,000	5,000,000
731-A				
LO10000704	Rehabilitation of Water Supply & Drainage Scheme Sharifabad, District Okara	<u>4,000,000</u>		<u>4,000,000</u>
A12502	Works-Rural	4,000,000		4,000,000
782-A				
LO09100776	Rural Drainage Scheme Misrial Tehsil & District Rawalpindi	<u>5,000,000</u>	<u>4,500,000</u>	<u>3,207,000</u>
A12502	Works-Rural	5,000,000	4,500,000	3,207,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
783-A				
LO09100787	Rural Drainage Scheme Razi Bandi Tehsil Kallar Syedian & District Rawalpindi	<u>2,157,000</u>	<u>677,000</u>	<u>643,000</u>
A12502	Works-Rural	2,157,000	677,000	643,000
784-A				
LO09100788	Rural Drainage Scheme Razi Khais Tehsil Kallar Syedian & District Rawalpindi	<u>2,500,000</u>	<u>2,000,000</u>	<u>505,000</u>
A12502	Works-Rural	2,500,000	2,000,000	505,000
785-A				
LO09100751	Rural Drainage Scheme Basanta Tehsil Kallar Syedian & District Rawalpindi	<u>5,000,000</u>	<u>6,000,000</u>	<u>3,048,000</u>
A12502	Works-Rural	5,000,000	6,000,000	3,048,000
786-A				
LO09100770	Rural Drainage Scheme Jattian Nandanian Tehsil Kallar Syedian & District Rawalpindi	<u>3,231,000</u>	<u>1,031,000</u>	<u>712,000</u>
A12502	Works-Rural	3,231,000	1,031,000	712,000
787-A				
AK01000075	Rural Drainage Scheme Formali.	<u>2,146,000</u>	<u>2,146,000</u>	<u>106,000</u>
A12502	Works-Rural	2,146,000	2,146,000	106,000
788-A				
AK01000103	Rural Drainage Scheme Jalalia	<u>1,854,000</u>	<u>1,854,000</u>	<u>554,000</u>
A12502	Works-Rural	1,854,000	1,854,000	554,000
789-A				
AK01000116	Sewerage Scheme Pindi Gheb.	<u>9,684,000</u>	<u>7,684,000</u>	<u>461,000</u>
A12502	Works-Rural	9,684,000	7,684,000	461,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
790-A				
AK01000105	Rural Drainage Scheme Ghurghushti	<u>4,634,000</u>	<u>5,234,000</u>	<u>369,000</u>
A12502	Works-Rural	4,634,000	5,234,000	369,000
791-A				
AK01000108	Rural Drainage Scheme Waisa	<u>3,821,000</u>	<u>3,821,000</u>	<u>500,000</u>
A12502	Works-Rural	3,821,000	3,821,000	500,000
792-A				
AK09000046	Rural Drainage Scheme Tajak i/c Village Lundi, Awan Abad, Noorpur, Rangoo	<u>3,109,000</u>	<u>3,759,000</u>	<u>570,000</u>
A12502	Works-Rural	3,109,000	3,759,000	570,000
793-A				
AK09000050	Rural Drainage Scheme Musa i/c Village Musa Kudlathi, Chashian (P)	<u>1,341,000</u>	<u>1,541,000</u>	<u>100,000</u>
A12502	Works-Rural	1,341,000	1,541,000	100,000
794-A				
LO10000613	Construction of PCC work and Drains in Village Khatana, UC Mughalabad, Tehsil Dina	<u>5,450,000</u>	<u>4,250,000</u>	<u>750,000</u>
A12502	Works-Rural	5,450,000	4,250,000	750,000
795-A				
LO10000614	Construction of PCC Work and Drains in Village Mangala UC Mughalabad, Tehsil Dina	<u>2,680,000</u>	<u>2,880,000</u>	<u>55,000</u>
A12502	Works-Rural	2,680,000	2,880,000	55,000
796-A				
LO10000612	Construction of PCC Work and Drains in Village Booramandi, UC Mughalabad, Tehsil Dina	<u>5,000,000</u>	<u>4,000,000</u>	<u>323,000</u>
A12502	Works-Rural	5,000,000	4,000,000	323,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
802-A				
LO10000711	Rural Drainage / Sewerage Scheme Bhabra (Bashir Colony) Minhaas Bhabra	<u>5,250,000</u>	<u>4,750,000</u>	<u>1,125,000</u>
A12502	Works-Rural	5,250,000	4,750,000	1,125,000
803-A				
SG08001964	Rural Drainage Scheme Chak No. 54/SB	<u>2,636,000</u>	<u>1,836,000</u>	<u>873,000</u>
A12502	Works-Rural	2,636,000	1,836,000	873,000
804-A				
LO09100568	Extension Rural Drainage Scheme Beerball Sharif (Murtazabad)	<u>2,988,000</u>	<u>3,488,000</u>	<u>1,070,000</u>
A12502	Works-Rural	2,988,000	3,488,000	1,070,000
805-A				
LO09100883	Sewerage Scheme at Salam	<u>10,000,000</u>	<u>6,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	6,000,000	4,000,000
806-A				
LO09100775	Rural Drainage Scheme Mid Ranja Tehsil Kot Momin	<u>10,000,000</u>	<u>10,285,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	10,285,000	4,000,000
807-A				
LO09201000	Construction of PCC Slab/Soling and Drains at Bandial City District Khushab.	<u>10,000,000</u>	<u>7,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	7,500,000	4,000,000
808-A				
LO10000659	Improving Sanitation / Environment through Provision of open Drains / Soling in Mitha Tiwana City	<u>10,000,000</u>	<u>8,601,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	8,601,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
810-A				
LO09100754	Rural Drainage Scheme Budha Gorayya	<u>5,000,000</u>	<u>2,391,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	2,391,000	4,000,000
811-A				
LO09100778	Rural Drainage Scheme Naiwala	<u>4,881,000</u>	<u>4,381,000</u>	<u>797,000</u>
A12502	Works-Rural	4,881,000	4,381,000	797,000
812-A				
LO09100779	Rural Drainage Scheme Noiwala	<u>5,834,000</u>	<u>4,534,000</u>	<u>1,035,000</u>
A12502	Works-Rural	5,834,000	4,534,000	1,035,000
813-A				
LO09100790	Rural Drainage Scheme Sadmanwali	<u>2,282,000</u>	<u>2,712,000</u>	<u>191,000</u>
A12502	Works-Rural	2,282,000	2,712,000	191,000
814-A				
LO09100768	Rural Drainage Scheme Ghumanwala	<u>5,000,000</u>	<u>2,707,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	2,707,000	4,000,000
815-A				
LO09100774	Rural Drainage Scheme Marikhrd	<u>5,000,000</u>	<u>4,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
816-A				
LO10000801	Sewerage Scheme Main Bazar Rajkot Link Branches, District Gujranwala	<u>2,701,000</u>	<u>3,019,000</u>	<u>200,000</u>
A12502	Works-Rural	2,701,000	3,019,000	200,000
817-A				
LO10000802	Sewerage Scheme UC 42/6 Mohallah Sharif Pura, Zahid Colony, District Gujranwala	<u>2,626,000</u>	<u>3,220,000</u>	<u>200,000</u>
A12502	Works-Rural	2,626,000	3,220,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
818-A				
LO1000627	Construction of Street Drainage Nizam Pura / Gagewali, District Gujranwala	<u>1,800,000</u>	<u>2,027,000</u>	<u>200,000</u>
A12502	Works-Rural	1,800,000	2,027,000	200,000
819-A				
GA01000242	Funds for Construction of Streets, Soling and Drains in U C Chak Ramdas.	<u>1,833,000</u>	<u>1,833,000</u>	<u>697,000</u>
A12502	Works-Rural	1,833,000	1,833,000	697,000
820-A				
GA01000243	Funds for Construction of Streets, Soling and Drains in U C Dhensar Pain.	<u>2,000,000</u>	<u>2,000,000</u>	<u>3,765,000</u>
A12502	Works-Rural	2,000,000	2,000,000	3,765,000
821-A				
LO09100482	Construction of PCC Streets & Drain Shanke (Revised)	<u>4,000,000</u>	<u>3,500,000</u>	<u>4,298,000</u>
A12502	Works-Rural	4,000,000	3,500,000	4,298,000
822-A				
GA08000594	Construction of Streets and drains at Linepar Tibba Kamoke	<u>7,000,000</u>	<u>5,500,000</u>	<u>124,000</u>
A12502	Works-Rural	7,000,000	5,500,000	124,000
823-A				
GA01000272	Drainage Scheme village Ferozewala, Chak Joia and Pandopur. (U C Ferozewala).	<u>1,000,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	1,000,000	1,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
824-A				
GA01000275	Drainage Scheme village Kalu Suba, Thatha Rao, Chanawan, Kala, Bootaywali, Nat, Lidharr, Saib and Tong Ucha Bucha.(U C. Kali Suba).	<u>5,000,000</u>	<u>4,500,000</u>	<u>3,192,000</u>
A12502	Works-Rural	5,000,000	4,500,000	3,192,000
825-A				
GA01000278	Drainage Scheme village Gunaour and Pul Shah Daula + Panjanwali (U CGunaour).	<u>4,000,000</u>	<u>3,913,000</u>	<u>4,000,000</u>
A12502	Works-Rural	4,000,000	3,913,000	4,000,000
826-A				
GA01000280	Drainage Scheme village Sohawa + Jabboo, Saboke Dandian, Kallu Kalan + Khurd, Kotli Maqbara+Shadi Matta, Garrhi+Rustampur+Dera Jammu and Goral (U C Sohawa Dilwan).	<u>4,000,000</u>	<u>4,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	4,000,000	4,500,000	4,000,000
827-A				
GA08001324	Rural Drainage Scheme Mauza Gondlanwala	<u>11,186,000</u>	<u>9,186,000</u>	<u>602,000</u>
A12502	Works-Rural	11,186,000	9,186,000	602,000
828-A				
GA01000269	Construction of Sewerage , Drainage & Soling at Kalaske	<u>7,000,000</u>	<u>5,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	7,000,000	5,500,000	4,000,000
829-A				
GA08001890	Ext: Rural Drainage Scheme Nokhar. (Revised)	<u>4,000,000</u>	<u>3,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	4,000,000	3,500,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
837-A				
LO09100451	Const: of Sewerage More Aminabad Gazni	<u>5,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	4,000,000	4,000,000
838-A				
GA09000038	Rural Drainage Scheme Hambokey and Makewali	<u>759,000</u>	<u>759,000</u>	<u>710,000</u>
A12502	Works-Rural	759,000	759,000	710,000
839-A				
GA09000039	Rural Drainage Scheme Nitherkey and Adjoining Abadies	<u>5,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	4,000,000	4,000,000
840-A				
GA09000033	Sewerage of Liaqat Road to Khota Pully Jinnah Road	<u>2,073,000</u>	<u>2,073,000</u>	<u>579,000</u>
A12502	Works-Rural	2,073,000	2,073,000	579,000
841-A				
GA09000035	Construction of Sewerage 18 dia with Islam Wala Gallah Garjakh	<u>7,062,000</u>	<u>4,690,000</u>	<u>330,000</u>
A12502	Works-Rural	7,062,000	4,690,000	330,000
842-A				
GA09000059	Construction of Sewerage, Drainage, PCC Streets, Madokhalil Bhakerewali Kalan & Khurd	<u>8,000,000</u>	<u>6,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	8,000,000	6,500,000	4,000,000
843-A				
GA09000060	Construction of Sewerage, Drainage, PCC Streets, Uggo Chak Haiger - Deorian	<u>10,000,000</u>	<u>15,080,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	15,080,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
844-A				
GA09000061	Construction of Sewerage, Drainage, PCC Streets, Man-Jhugian Khabeeke-Kotli Raitwali-Peero Kot	<u>10,000,000</u>	<u>8,000,000</u>	<u>4,309,000</u>
A12502	Works-Rural	10,000,000	8,000,000	4,309,000
845-A				
GA09000062	Construction of Sewerage, Drainage, PCC Streets, Botala Jhanda Singh - Khaliqpur Bajomill Nat Sill Behladpur	<u>8,000,000</u>	<u>10,531,000</u>	<u>4,000,000</u>
A12502	Works-Rural	8,000,000	10,531,000	4,000,000
846-A				
GA09000063	Construction of Sewerage, Drainage, PCC Streets, Kot Bhawanedas Ladha Tarigh Dhendsay Nawan Pind	<u>10,000,000</u>	<u>15,167,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	15,167,000	4,000,000
847-A				
LO10000798	Sewerage / Drainage Scheme Mohallah Kanganiwala, Gujranwala (Revised)	<u>2,000,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	2,000,000	2,000,000	4,000,000
848-A				
LO10000799	Sewerage / Drainage Scheme Shegbaz Colony, Gujranwala (Revised)	<u>1,050,000</u>	<u>1,050,000</u>	<u>4,000,000</u>
A12502	Works-Rural	1,050,000	1,050,000	4,000,000
849-A				
LO09100476	Construction of Nullah Grave Yard G.T Road to Master Tiles Chianwali	<u>2,000,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	2,000,000	2,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
850-A				
LO09100746	Rural Drainage Scheme & PCC at Tatlay Wali	<u>7,500,000</u>	<u>12,207,000</u>	<u>4,000,000</u>
A12502	Works-Rural	7,500,000	12,207,000	4,000,000
851-A				
LO09100734	Rural Drainage Scheme & PCC at Baigpur	<u>5,291,000</u>	<u>6,669,000</u>	<u>257,000</u>
A12502	Works-Rural	5,291,000	6,669,000	257,000
852-A				
LO09100737	Rural Drainage Scheme & PCC at Daburgi Virkan	<u>6,000,000</u>	<u>6,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	6,000,000	6,000,000	4,000,000
853-A				
LO09100742	Rural Drainage Scheme & PCC at Marri Bhindran	<u>7,500,000</u>	<u>8,293,000</u>	<u>4,000,000</u>
A12502	Works-Rural	7,500,000	8,293,000	4,000,000
854-A				
LO09100740	Rural Drainage Scheme & PCC at Karyal Kalan	<u>8,000,000</u>	<u>10,445,000</u>	<u>4,000,000</u>
A12502	Works-Rural	8,000,000	10,445,000	4,000,000
855-A				
LO09100741	Rural Drainage Scheme & PCC at Khan Musliman	<u>1,000,000</u>	<u>3,109,000</u>	<u>4,000,000</u>
A12502	Works-Rural	1,000,000	3,109,000	4,000,000
856-A				
LO09100732	Rural Drainage Scheme & PCC at Abid Abad	<u>8,000,000</u>	<u>14,547,000</u>	<u>4,000,000</u>
A12502	Works-Rural	8,000,000	14,547,000	4,000,000
857-A				
LO09100780	Rural Drainage Scheme Noshera Virkan	<u>12,000,000</u>	<u>4,043,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	4,043,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
858-A				
LO09100769	Rural Drainage Scheme Jagu Wala	<u>5,000,000</u>	<u>4,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
859-A				
LO09100767	Rural Drainage Scheme Gamuwala	<u>5,734,000</u>	<u>3,099,000</u>	<u>636,000</u>
A12502	Works-Rural	5,734,000	3,099,000	636,000
860-A				
LO09100755	Rural Drainage Scheme Buduratta	<u>5,000,000</u>	<u>4,500,000</u>	<u>4,677,000</u>
A12502	Works-Rural	5,000,000	4,500,000	4,677,000
861-A				
LO10000628	Construction of Street Drainage Vania Wala, District Gujranwala	<u>1,000,000</u>	<u>1,000,000</u>	<u>997,000</u>
A12502	Works-Rural	1,000,000	1,000,000	997,000
862-A				
LO10000626	Construction of Street Drainage Chak Jagna/ Mukhtar Colony, District Gujranwala	<u>2,798,000</u>	<u>3,178,000</u>	<u>200,000</u>
A12502	Works-Rural	2,798,000	3,178,000	200,000
863-A				
LO09200506	Construction of PCC & Drains Lohianwala, District Gujranwala	<u>1,000,000</u>	<u>2,992,000</u>	<u>1,999,000</u>
A12502	Works-Rural	1,000,000	2,992,000	1,999,000
864-A				
LO10000624	Construction of Steet Drainage Gulzar Colony, District Gujranwala	<u>1,798,000</u>	<u>1,985,000</u>	<u>200,000</u>
A12502	Works-Rural	1,798,000	1,985,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
865-A				
LO10000629	Construction of Street Drainage Village Trigri, District Gujranwala	<u>1,690,000</u>	<u>2,126,000</u>	<u>200,000</u>
A12502	Works-Rural	1,690,000	2,126,000	200,000
866-A				
LO10000667	PCC & Drains and Sewerage UC 46/10, District Gujranwala	<u>5,000,000</u>	<u>4,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
867-A				
LO10000668	PCC & Drains and Sewerage UC Aroop, District Gujranwala	<u>5,000,000</u>	<u>4,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
868-A				
LO09200159	Rural Drainage Scheme Tarkhanwala & Randheer	<u>5,000,000</u>	<u>4,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
869-A				
LO09200160	Rural Drainage Scheme Fatehke	<u>5,078,000</u>	<u>4,578,000</u>	<u>472,000</u>
A12502	Works-Rural	5,078,000	4,578,000	472,000
870-A				
LO10000723	Rural Drainage Scheme Dhalla Sharif	<u>4,901,000</u>	<u>4,401,000</u>	<u>704,000</u>
A12502	Works-Rural	4,901,000	4,401,000	704,000
871-A				
LO10000715	Rural Drainage Scheme Badoki Sheikhuwan	<u>6,500,000</u>	<u>5,500,000</u>	<u>3,689,000</u>
A12502	Works-Rural	6,500,000	5,500,000	3,689,000
872-A				
LO09200161	Rural Drainage Scheme Qilla Dewan Singh	<u>5,000,000</u>	<u>4,500,000</u>	<u>4,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
873-A				
LO09200162	Rural Drainage Scheme Noorpur	<u>5,000,000</u>	<u>4,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
874-A				
LO09200164	Rural Drainage Scheme Aulakh Bhaiky	<u>10,000,000</u>	<u>8,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	8,000,000	4,000,000
875-A				
LO09200165	Rural Drainage Scheme Bucha Chatha	<u>6,988,000</u>	<u>5,988,000</u>	<u>993,000</u>
A12502	Works-Rural	6,988,000	5,988,000	993,000
876-A				
LO09200166	Rural Drainage / PCC Scheme Jallan	<u>10,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	8,000,000	10,000,000
877-A				
HF08001893	Extension Rural Drainage Scheme Badar Ali	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	4,000,000
878-A				
HF08001973	Rural Drainage Scheme Hinduana	<u>5,000,000</u>	<u>5,000,000</u>	<u>3,830,000</u>
A12502	Works-Rural	5,000,000	5,000,000	3,830,000
879-A				
HF09000006	Construction of Fully Covered Nullah alongwith Mangtan Wala Road, Jalapur Bhattian.	<u>3,455,000</u>	<u>3,455,000</u>	<u>1,037,000</u>
A12502	Works-Rural	3,455,000	3,455,000	1,037,000
880-A				
LO09100752	Rural Drainage Scheme Bhoon Khurd	<u>8,000,000</u>	<u>7,659,000</u>	<u>4,000,000</u>
A12502	Works-Rural	8,000,000	7,659,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
881-A				
LO10000633	Construction of Streets & Drains (PCC) Sarsla	<u>800,000</u>	<u>800,000</u>	<u>200,000</u>
A12502	Works-Rural	800,000	800,000	200,000
882-A				
LO10000634	Construction of Streets & Drains (PCC) Village Mandeer	<u>1,100,000</u>	<u>1,100,000</u>	<u>200,000</u>
A12502	Works-Rural	1,100,000	1,100,000	200,000
883-A				
LO10000632	Construction of Streets & Drains (PCC) Goteryala	<u>1,800,000</u>	<u>1,800,000</u>	<u>200,000</u>
A12502	Works-Rural	1,800,000	1,800,000	200,000
884-A				
LO10000635	Construction of Streets & Drains Sar Dhoke	<u>400,000</u>	<u>400,000</u>	<u>200,000</u>
A12502	Works-Rural	400,000	400,000	200,000
885-A				
LO10000639	Construction of Streets & Drains Union Council Thotha Rai Bahadar	<u>1,000,000</u>	<u>1,000,000</u>	<u>200,000</u>
A12502	Works-Rural	1,000,000	1,000,000	200,000
886-A				
LO10000636	Construction of Streets & Drains Union Council Cheeryawala	<u>800,000</u>	<u>800,000</u>	<u>200,000</u>
A12502	Works-Rural	800,000	800,000	200,000
887-A				
LO10000638	Construction of Streets & Drains Union Council Marala	<u>1,000,000</u>	<u>1,000,000</u>	<u>200,000</u>
A12502	Works-Rural	1,000,000	1,000,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
888-A				
LO10000637	Construction of Streets & Drains Union Council Dhoria	<u>800,000</u>	<u>800,000</u>	<u>200,000</u>
A12502	Works-Rural	800,000	800,000	200,000
890-A				
LO10000654	Extension Rural Drainage Scheme Lala Pindi (Revised)	<u>6,437,000</u>	<u>4,437,000</u>	<u>1,000,000</u>
A12502	Works-Rural	6,437,000	4,437,000	1,000,000
891-A				
LO09100569	Extension Rural Drainage Scheme Maiken (Revised)	<u>7,528,000</u>	<u>6,528,000</u>	<u>1,170,000</u>
A12502	Works-Rural	7,528,000	6,528,000	1,170,000
892-A				
LO10000653	Extension of Rural Drainage / Sewerage Scheme Dherekan Kalan (Revised)	<u>5,191,000</u>	<u>4,691,000</u>	<u>1,384,000</u>
A12502	Works-Rural	5,191,000	4,691,000	1,384,000
893-A				
MB09000012	Construction of Nullah for Drainage Sohawa Bolani, Jumrani, District M.B. Din.	<u>536,000</u>	<u>2,036,000</u>	<u>1,000,000</u>
A12502	Works-Rural	536,000	2,036,000	1,000,000
894-A				
MB09000020	Construction of PCC/Drainage Scheme Pindi Bahaudin	<u>5,000,000</u>	<u>5,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	5,500,000	1,000,000
895-A				
MB09000021	Drarinage System Village Dhaboola	<u>5,000,000</u>	<u>4,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	4,500,000	1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
896-A				
MB09000023	Drainage System Village Ranmal	<u>5,000,000</u>	<u>7,300,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	7,300,000	1,000,000
897-A				
MB09000024	Drainage System Village Madhray	<u>6,000,000</u>	<u>11,450,000</u>	<u>1,000,000</u>
A12502	Works-Rural	6,000,000	11,450,000	1,000,000
898-A				
LO09201431	Provision of Water Filtration plants and consturciton of Drain Soling 5.500 Sewer in Village Wasu and Mohallah Ehsanabad Tehsil and Distt. M.B.Din	<u>4,900,000</u>	<u>4,900,000</u>	<u>1,882,000</u>
A12502	Works-Rural	4,900,000	4,900,000	1,882,000
899-A				
LO09201434	Provision of Water Filtration Plants and Consturciton of Drain Soling /PCC and construction of drain soling/PCC in village Rasul, Tehsil and Distt. M.B.Din	<u>3,900,000</u>	<u>3,900,000</u>	<u>431,000</u>
A12502	Works-Rural	3,900,000	3,900,000	431,000
900-A				
LO10000600	Construction of Drain Soling and PCC Sewer in Village Rusul.	<u>4,900,000</u>	<u>750,000</u>	<u>522,000</u>
A12502	Works-Rural	4,900,000	750,000	522,000
901-A				
ST08001987	Rural Drainage Scheme Mitranwali	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
902-A				
LO10000598	Construction of Drain / Sewer at Ahmed Nagar (Bunga) via Muhallah Nizamabad to Nullah Aik, UC Pindi Arrian	<u>5,000,000</u>	<u>7,587,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	7,587,000	4,000,000
903-A				
LO10000603	Construction of Drainage Scheme of Village Dhedo Wali	<u>6,466,000</u>	<u>6,062,000</u>	<u>1,200,000</u>
A12502	Works-Rural	6,466,000	6,062,000	1,200,000
904-A				
LO10000604	Construction of Drainage Scheme of Village Mondaykay Goraya	<u>4,800,000</u>	<u>4,300,000</u>	<u>700,000</u>
A12502	Works-Rural	4,800,000	4,300,000	700,000
905-A				
LO10000605	Construction of Drainage Scheme of Village Targa-Peero Chak	<u>4,800,000</u>	<u>4,300,000</u>	<u>700,000</u>
A12502	Works-Rural	4,800,000	4,300,000	700,000
906-A				
LO09100562	Ext. Rural Drainage Scheme Fattowal Salahrian	<u>1,790,000</u>	<u>4,390,000</u>	<u>4,000,000</u>
A12502	Works-Rural	1,790,000	4,390,000	4,000,000
907-A				
NL09000002	Rural Drainage Scheme Natlan Kalan Deira	<u>4,403,000</u>	<u>1,403,000</u>	<u>2,402,000</u>
A12502	Works-Rural	4,403,000	1,403,000	2,402,000
908-A				
NL09000006	Rural Drainage Scheme Hawalian, Peela Gujran, Dongran, Tola, Surryia Gujran, Shehzad Pur, Maingra	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,983,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	3,000,000	3,000,000	3,983,000
909-A				
NL09000008	Rural Drainage Scheme Chammal, Hadnal, Rotu Chak , Changranwan.	<u>1,803,000</u>	<u>1,803,000</u>	<u>1,108,000</u>
A12502	Works-Rural	1,803,000	1,803,000	1,108,000
910-A				
NL09000009	Rural Drainage Scheme Gholo Mehlo, Alipur Kohlian, Laalian, Anyat pur	<u>6,136,000</u>	<u>2,262,000</u>	<u>821,000</u>
A12502	Works-Rural	6,136,000	2,262,000	821,000
911-A				
LO09100793	Rural Drainage Scheme Village Dhodo Chak Kholian, Sood Gujran, Ladiyal, Mewandey khothey UC Dhodo Cha	<u>2,000,000</u>	<u>5,338,000</u>	<u>4,000,000</u>
A12502	Works-Rural	2,000,000	5,338,000	4,000,000
912-A				
LO09100803	Rural Drainage Scheme Village Sher Pura, Sohawa Bussari, Bamboo UC Sarjal & Raiba	<u>2,000,000</u>	<u>3,700,000</u>	<u>4,000,000</u>
A12502	Works-Rural	2,000,000	3,700,000	4,000,000
913-A				
LO09100900	village Chakra, Hamrial, Terah, Harrar Kalan & Khurd Gjal UC Sarjal	<u>8,000,000</u>	<u>6,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	8,000,000	6,500,000	4,000,000
914-A				
LO09100535	Construction of Streets & Drain in Village Kadiala UC Ghona	<u>1,000,000</u>	<u>2,000,000</u>	<u>2,203,000</u>
A12502	Works-Rural	1,000,000	2,000,000	2,203,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
915-A				
LO10000725	Rural Drainage Scheme in Village Nidala, Ranial, Misial & Thikrian, District Narowal.	<u>5,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	4,000,000	4,000,000
916-A				
LO10000630	Construction of Streets & Drain in Village Ghaziwal.	<u>1,145,000</u>	<u>645,000</u>	<u>4,000,000</u>
A12502	Works-Rural	1,145,000	645,000	4,000,000
917-A				
LO09100783	Rural Drainage Scheme of UC Akhlas Pur including Village Kanwal and Saanpur	<u>5,128,000</u>	<u>1,628,000</u>	<u>2,000,000</u>
A12502	Works-Rural	5,128,000	1,628,000	2,000,000
918-A				
LO10000729	Rural Drainage Scheme of Fazalpur Bajna Nangal and Village Nangal	<u>5,000,000</u>	<u>4,000,000</u>	<u>1,874,000</u>
A12502	Works-Rural	5,000,000	4,000,000	1,874,000
919-A				
LO10000726	Rural Drainage Scheme in Village Tajpura, Than Wady, Sadowala Ucha Dhilli, Sadowala Niwan.	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	4,000,000
920-A				
LO09201629	Rural Drainage Scheme in village Manigar, Essa, Warishnkaey, Jattar, Plaat & Fatehpur	<u>7,000,000</u>	<u>6,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	7,000,000	6,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
921-A				
LO10000724	Rural Drainage Scheme in Village Bajna Kot, Lagiyan, Haryial, Pakhral, Haryial, Pakhral and Fatui Chak.	<u>5,000,000</u>	<u>2,800,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	2,800,000	4,000,000
922-A				
LO09201630	Rural Drainage Scheme in village Mamywal, Talwara, Mundialey, Bustan and Gorala.	<u>6,000,000</u>	<u>7,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	6,000,000	7,500,000	4,000,000
923-A				
SA08002014	Rural Drainage Scheme, Kharianwala, i/c abadies, Sheikhpura.	<u>11,586,000</u>	<u>1,586,000</u>	<u>3,499,000</u>
A12502	Works-Rural	11,586,000	1,586,000	3,499,000
924-A				
SA08002005	Rural Drainage Scheme, Bahrianwala UC 55 i/c Derajat, Sheikhpura.	<u>5,935,000</u>	<u>2,435,000</u>	<u>397,000</u>
A12502	Works-Rural	5,935,000	2,435,000	397,000
925-A				
SA09000010	Rural Drainage Scheme at Gharyal Khurd/Kalan, Bhaiglan, DistrictSheikhpura	<u>13,329,000</u>	<u>10,329,000</u>	<u>2,114,000</u>
A12502	Works-Rural	13,329,000	10,329,000	2,114,000
926-A				
SA09000011	Rural Drainage Scheme at Gandowal, Bagika, Kot Adullah, DistrictSheikhpura	<u>9,906,000</u>	<u>7,906,000</u>	<u>1,336,000</u>
A12502	Works-Rural	9,906,000	7,906,000	1,336,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
927-A				
SA09000012	Rural Drainage Scheme at Nangal Kaswala i/c Abadies, DistrictSheikhupura	<u>15,000,000</u>	<u>12,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	15,000,000	12,000,000	4,000,000
929-A				
SA09000018	Rural Drainage and Sanitation Scheme Burj Attari, Tehsil Ferozewala, District Sheikhupura.	<u>2,747,000</u>	<u>2,747,000</u>	<u>3,811,000</u>
A12502	Works-Rural	2,747,000	2,747,000	3,811,000
930-A				
SA09000019	Rural Drainage and Sanitation Scheme Tradewali I/c abadis TehsilSharaqpur, District Sheikhupura.	<u>1,000,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	1,000,000	1,000,000	4,000,000
931-A				
SA09000020	Rural Drainage and Sanitation Scheme Dhaka Nizampura (UC-32), TehsilFerozewala, District Sheikhupura.	<u>10,000,000</u>	<u>13,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	13,000,000	4,000,000
932-A				
SA09000021	Rural Drainage and Sanitation Scheme Dhamke I/c abadis Tehsil Sharaqur, District Sheikhupura.	<u>1,000,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	1,000,000	1,000,000	4,000,000
933-A				
SA09000023	Rural Drainage Scheme Faizpur Khurd I/c abadis, Tehsil Ferozewala, District Sheikhupura.	<u>2,810,000</u>	<u>1,810,000</u>	<u>3,573,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	2,810,000	1,810,000	3,573,000
934-A				
SA09000061	Construction of soling, Drain and Nallah Moza Toheed Park UC-30 Wandala Dial Shah, Tibba Rehmat	<u>3,848,000</u>	<u>3,848,000</u>	<u>2,146,000</u>
A12502	Works-Rural	3,848,000	3,848,000	2,146,000
935-A				
SA09000095	Construction of Rural PCC and Drainage Scheme Noon Allied Abadies (CMD) in District Sheikhupura.	<u>10,000,000</u>	<u>9,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	9,500,000	4,000,000
936-A				
LO09100715	Rehabilitation of Streets of Narang Mandi Town	<u>30,000,000</u>	<u>23,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	30,000,000	23,000,000	10,000,000
937-A				
LO09100808	Rural Sewerage Scheme Mandi Faizabad (Revised)	<u>1,933,000</u>	<u>1,603,000</u>	<u>1,335,000</u>
A12502	Works-Rural	1,933,000	1,603,000	1,335,000
938-A				
NS09000047	Rural Drainage Scheme Hanjil	<u>4,600,000</u>	<u>4,100,000</u>	<u>1,844,000</u>
A12502	Works-Rural	4,600,000	4,100,000	1,844,000
939-A				
KS01000106	Funds for Rural Drainage Scheme, Khara, District Kasur.	<u>5,000,000</u>	<u>4,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
940-A				
KS01000107	Funds for Rural Drainage Scheme, Adjoining abadies Bhambah, District Kasur.	<u>7,000,000</u>	<u>14,500,000</u>	<u>2,425,000</u>
A12502	Works-Rural	7,000,000	14,500,000	2,425,000
941-A				
KS01000157	Ext. Sewerage Drainage Scheme Theing More (Ellah Abad)	<u>10,000,000</u>	<u>9,600,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	9,600,000	10,000,000
942-A				
LO09100789	Rural Drainage Scheme Saad (Revised)	<u>6,626,000</u>	<u>5,626,000</u>	<u>1,024,000</u>
A12502	Works-Rural	6,626,000	5,626,000	1,024,000
943-A				
KS08001968	Rural Drainage Scheme Gaggar.	<u>7,000,000</u>	<u>3,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	7,000,000	3,500,000	1,000,000
944-A				
LO09100791	Rural Drainage Scheme Sarhali Khurd	<u>6,121,000</u>	<u>5,121,000</u>	<u>505,000</u>
A12502	Works-Rural	6,121,000	5,121,000	505,000
945-A				
LO09100761	Rural Drainage Scheme Chatianwala	<u>7,076,000</u>	<u>6,076,000</u>	<u>1,000,000</u>
A12502	Works-Rural	7,076,000	6,076,000	1,000,000
946-A				
LO09100750	Rural Drainage Scheme Aroda	<u>5,000,000</u>	<u>3,500,000</u>	<u>3,841,000</u>
A12502	Works-Rural	5,000,000	3,500,000	3,841,000
947-A				
LO09100786	Rural Drainage Scheme Rayekalaan	<u>5,131,000</u>	<u>4,631,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,131,000	4,631,000	1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
948-A				
LO09100763	Rural Drainage Scheme Daftu	<u>5,000,000</u>	<u>4,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
949-A				
LO09100807	Rural Sewerage / Drainage Scheme Madu Chak No.16/GD	<u>12,048,000</u>	<u>6,548,000</u>	<u>565,000</u>
A12502	Works-Rural	12,048,000	6,548,000	565,000
950-A				
LO10000714	Rural Drainage Scheme Amlı Motı Abadı Sheikhan, Nawan Bahri Pur, Union Council Amlı Motı, Depalpur	<u>3,311,000</u>	<u>3,041,000</u>	<u>852,000</u>
A12502	Works-Rural	3,311,000	3,041,000	852,000
981-A				
LO09100559	Establishment of Incubation & Facilitation Centers for new Consultancy in HUD & PHED	<u>7,000,000</u>	<u>600,000</u>	<u>8,000,000</u>
A12502	Works-Rural	7,000,000	600,000	8,000,000
983-A				
LO09100887	Third Party Validation for Quality Control of the New Initiatives through out Punjab	<u>9,970,000</u>	<u>3,170,000</u>	<u>12,500,000</u>
A12502	Works-Rural	9,970,000	3,170,000	12,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
RN09000132	Water Supply Scheme Jhelumi Subedar Malik Manzor Ahmad, Tehsil Liaquatpur	<u>632,000</u>	<u>632,000</u>	
A12502	Works-Rural	632,000	632,000	
RP09000025	Rural Water Supply Scheme Bumbly	<u>391,000</u>	<u>191,000</u>	
A12502	Works-Rural	391,000	191,000	
RP09000023	Rural Water Supply Scheme Glory	<u>715,000</u>	<u>965,000</u>	
A12502	Works-Rural	715,000	965,000	
RN09000063	Swerage/Drainage Scheme Bati Nawan Kot Mouza Noor Wah Tehsil Khan Pur District R.Y.Khan	<u>508,000</u>	<u>508,000</u>	
A12502	Works-Rural	508,000	508,000	
RP09000020	Rural Water Supply Scheme Ruqba Lundan	<u>231,000</u>	<u>81,000</u>	
A12502	Works-Rural	231,000	81,000	
RP09000022	Rural Water Supply Scheme Basti Hambli	<u>795,000</u>	<u>802,000</u>	
A12502	Works-Rural	795,000	802,000	
KW09000012	Rehabilitation of Rural Water Supply Scheme Chak No.80/10-R	<u>1,721,000</u>	<u>1,621,000</u>	
A12502	Works-Rural	1,721,000	1,621,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
KW09000013	Rehabilitation of Rural Water Supply Scheme Chak No. 6-AH/7V	<u>262,000</u>	<u>262,000</u>	
A12502	Works-Rural	262,000	262,000	
RN090000130	Sewerage Scheme Basti Rindan UC Janpur, Tehsil Liaqatpur, District R.Y.Khan	<u>246,000</u>		
A12502	Works-Rural	246,000		
SL090000010	Rehabilitation of Rural Water Supply Scheme Chak No. 61/4-R Distt. Sahiwal.	<u>192,000</u>	<u>192,000</u>	
A12502	Works-Rural	192,000	192,000	
SL090000009	Rehabilitation of Rural Water Supply scheme Chak No. 111/9-L Distt. Sahiwal.	<u>3,798,000</u>	<u>1,563,000</u>	
A12502	Works-Rural	3,798,000	1,563,000	
RP090000028	Rural Water Supply Scheme Lal Garah	<u>3,507,000</u>	<u>1,936,000</u>	
A12502	Works-Rural	3,507,000	1,936,000	
RN090000131	Sewerage Scheme Thal Hamza, Tehsil Liaqatpur, District R.Y.Khan	<u>1,992,000</u>	<u>2,838,000</u>	
A12502	Works-Rural	1,992,000	2,838,000	
RP090000019	Rural Water Supply Scheme Harrant	<u>737,000</u>	<u>137,000</u>	
A12502	Works-Rural	737,000	137,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
RP0900036	Water Supply Scheme MZ Dera Dildar U/C meerpur Distt Rajanpur.	<u>5,901,000</u>	<u>5,901,000</u>	
A12502	Works-Rural	5,901,000	5,901,000	
DG08002031	Rural Water Supply and Drainage Scheme Chashma Right Bank Canal (CRBC) ADB Loan (SF-PK-1146) District D.G. Khan	<u>48,000,000</u>	<u>48,000,000</u>	
A01101	Basic Pay of Officers		280,000	
A01151	Basic Pay of Other Staff		581,000	
A01202	House Rent Allowance		192,000	
A01205	Dearness Allowance		90,000	
A01209	Special Additional Allowance		90,000	
A01217	Medical Allowance		51,000	
A01226	Computer Allowance		5,000	
A01227	Project Allowance		1,128,000	
A01244	Adhoc Relief		90,000	
A01262	Special Relief Allowance		222,000	
A01274	Medical Charges		30,000	
A03201	Postage and Telegraph		30,000	
A03202	Telephone and Trunk Call		72,000	
A03302	Water		6,000	
A03303	Electricity		72,000	
A03304	Hot and Cold Weather Charges		12,000	
A03402	Rent for Office Building		120,000	
A03805	Travelling Allowance		675,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		360,000	
A03901	Stationery		72,000	
A03905	Newspapers Periodicals and Books		3,000	
A03906	Uniforms and Protective Clothing		24,000	
A12502	Works-Rural	48,000,000	43,315,000	
A13001	Transport		150,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A13101	Machinery and Equipment		90,000	
A13199	Others		150,000	
A13201	Furniture and Fixture		90,000	
RP09000008	Rural Water Supply Scheme Kot Khewali	<u>760,000</u>	<u>864,000</u>	
A12502	Works-Rural	760,000	864,000	
LO10000618	Construction of Sewerage Chak No. 44/WB	<u>5,726,000</u>	<u>3,726,000</u>	
A12502	Works-Rural	5,726,000	3,726,000	
RP09000007	Rural Water Supply Scheme Phulan Khalti	<u>608,000</u>	<u>250,000</u>	
A12502	Works-Rural	608,000	250,000	
RP09000006	Rural Water Supply Scheme Ozman (New)	<u>715,000</u>	<u>200,000</u>	
A12502	Works-Rural	715,000	200,000	
RP09000005	Rural Water Supply Scheme Ozman (Old)	<u>678,000</u>	<u>200,000</u>	
A12502	Works-Rural	678,000	200,000	
RP09000004	Rural Water Supply Scheme Basti Shamsabad/	<u>421,000</u>	<u>1,151,000</u>	
A12502	Works-Rural	421,000	1,151,000	
RP09000016	Rural Water Supply Scheme Shah pur	<u>3,250,000</u>	<u>150,000</u>	
A12502	Works-Rural	3,250,000	150,000	
RP09000015	Rural Water Supply Scheme Jahan pur	<u>1,038,000</u>	<u>758,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282		Chief Engineer(South) PHE			
A12502	Works-Rural		1,038,000	758,000	
RP09000014		Rural Water Supply Scheme Muhammad Pur Gum Wala	<u>3,500,000</u>	<u>700,000</u>	
A12502	Works-Rural		3,500,000	700,000	
RP09000013		Rural Water Supply Scheme Fateh Pur	<u>678,000</u>	<u>912,000</u>	
A12502	Works-Rural		678,000	912,000	
RP09000012		Rural Water Supply Scheme Rakh Qadra	<u>951,000</u>	<u>951,000</u>	
A12502	Works-Rural		951,000	951,000	
RP09000011		Rural Water Supply Scheme Meeran Pur	<u>1,061,000</u>	<u>1,115,000</u>	
A12502	Works-Rural		1,061,000	1,115,000	
RP09000010		Rural Water Supply Scheme Sakhi Rindan	<u>751,000</u>	<u>751,000</u>	
A12502	Works-Rural		751,000	751,000	
RP09000009		Rural Water Supply Scheme Shah Wali	<u>322,000</u>		
A12502	Works-Rural		322,000		
RN09000051		Construction of Sewerage Abu Zaibi Colony No.2, Tehsil & Distt. R.Y.Khan.	<u>200,000</u>	<u>200,000</u>	
A12502	Works-Rural		200,000	200,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO09201009	Rural Water supply scheme Raja pur, Sadiq Abad, Hirawat, Yarey wala, Lutfabad, matti tal, Jalwala.		<u>247,000</u>	
A12502	Works-Rural		247,000	
LO09201008	Rural Water supply scheme Grey wala, nawabpur, Basti Nau(Androon, Baroon), Saleh mahey, Basti Laber Wala, Basti Muhammad pur, Bosan Uttar, Bosan Hithar.		<u>9,785,000</u>	
A12502	Works-Rural		9,785,000	
LO09201007	Rural Water supply scheme Scheme chak No. 15/MR, 17/MR, 21/MR.		<u>8,952,000</u>	
A12502	Works-Rural		8,952,000	
LO09201006	Rural Water supply scheme and drainage scheme chak No. 18/MR.		<u>5,721,000</u>	
A12502	Works-Rural		5,721,000	
LO09201005	Rural Water supply scheme Ghryala.		<u>7,456,000</u>	
A12502	Works-Rural		7,456,000	
LO09201004	Rural Water supply and drainage scheme chak No.16/MR.		<u>9,892,000</u>	
A12502	Works-Rural		9,892,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO09100868	Rural Water Supply Scheme Maouza Rab Nawaz Pura	<u>3,569,000</u>	<u>1,969,000</u>	
A12502	Works-Rural	3,569,000	1,969,000	
LO09201003	Rural Water supply scheme Thahimaan Wala & Jhandey Wala.		<u>3,773,000</u>	
A12502	Works-Rural		3,773,000	
LO09201002	Rural Water Supply Scheme Chak No.1/MR,4/T,5/T,6/T.		<u>21,580,000</u>	
A12502	Works-Rural		21,580,000	
LO09201010	Rural Water supply scheme Taragger.		<u>12,339,000</u>	
A12502	Works-Rural		12,339,000	
LO09201023	Rural Water supply scheme Wahi Sawaya, Wahi Noon, Wahi Bhakkar, The:Shujabad.		<u>246,000</u>	
A12502	Works-Rural		246,000	
LO09201021	Rural Sewerage/Drainage Scheme Nawab pur, Basti Gamoon Wala, Basti Chak Mani, Noorpur, Akram Abad, Chohrey Wala, Arooka, Qadir pur, Mochian Wala, Mangani, Faiz Abad, Rashed		<u>3,200,000</u>	
A12502	Works-Rural		3,200,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO09201020	Rural Draiange Scheme Basti Rasool pur & Mattey Hatti, Roye Hatti, Khan wala, Merdan pur, Basti Khadel, Hamid pur Murakhha, Basti Chawan.		<u>4,194,000</u>	
A12502	Works-Rural		4,194,000	
LO09201019	Rural Drainage Scheme Mouza Matti Tal, Basti Jaal Wala, Basti Syed Wala, Walian Wala, Chah Dalan Wala, Noorey wala, Sultan Wala, Syed Wala, Shah Wala, Tahli Wala, Wadhwan Sedhel Wa		<u>7,586,000</u>	
A12502	Works-Rural		7,586,000	
LO09201017	Rural Drainage Scheme Bosan Uttar, Five Marla Scheme, Basti Nazir Bad, Basti Shiaan Wala, Karam Pur, Jhok Vains, Houzan Wala.		<u>2,867,000</u>	
A12502	Works-Rural		2,867,000	
LO09201016	Rural sewerage/draiange Scheme Basti Nau, Basti Nau(Baroon), Basti Muhammad Pur, Basti Bhagwan Pur & Umar pur.		<u>5,764,000</u>	
A12502	Works-Rural		5,764,000	
LO09201013	Rural sewerage/draiange some Mouza Piran Ghaib.		<u>4,551,000</u>	
A12502	Works-Rural		4,551,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO09201012	Rural Sewerage/Drainage Scheme Mouza Jahangir Abad.		<u>1,991,000</u>	
A12502	Works-Rural		1,991,000	
LO09201011	Rural sewerage/drainage scheme Garehywala, Basti Dhareban, Jhok Baloo, Arai en wala, Bakhsh wala, Kikar Wala, Khaji Wala.		<u>5,070,000</u>	
A12502	Works-Rural		5,070,000	
MH09000021	Provision of Water Supply Scheme at poli U/C Fatehpur, Distt. M.Garh.	<u>2,042,000</u>	<u>738,000</u>	
A12502	Works-Rural	2,042,000	738,000	
LO09200457	Rural Water Supply Scheme, Chak No.194/WB		<u>586,000</u>	
A12502	Works-Rural		586,000	
LO09200469	Rehabilitatoin of Rural Water Supply Scheme Chak No.237/WB, Tehsil Dunaypur		<u>6,783,000</u>	
A12502	Works-Rural		6,783,000	
LO09200841	Construction of Rural Water Supply Scheme Chak 24,28,33,34,35,45 & 46/M.	<u>30,462,000</u>	<u>17,348,000</u>	
A12502	Works-Rural	30,462,000	17,348,000	
LO09200840	Rural Water Supply Scheme Chak No.100/M, Lodhran.	<u>9,494,000</u>	<u>9,494,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A12502	Works-Rural	9,494,000	9,494,000	
LO09200839	Rural Water Supply Scheme Basti Layallpur, Lodhran	<u>3,611,000</u>	<u>3,611,000</u>	
A12502	Works-Rural	3,611,000	3,611,000	
LO09200718	Rural Water Supply Scheme, Chak No.10/G, 11/G, 21/G, 22/G, & 23/G, Kabirwala.	<u>1,880,000</u>	<u>940,000</u>	
A12502	Works-Rural	1,880,000	940,000	
LO09200625	Rural Water Supply Scheme Chak No.287/EB, District Vehari		<u>2,045,000</u>	
A12502	Works-Rural		2,045,000	
LO09200511	Rural Water Supply Scheme Chak No.15/WB, Distt. Vehari		<u>1,268,000</u>	
A12502	Works-Rural		1,268,000	
LO09200365	Rehabilitation of Sewerage Scheme Akbar Town Jugpur Sadhgan Mohallah Gillani Circular Road Uch Sharif City District Bahawalpur		<u>7,000,000</u>	
A12502	Works-Rural		7,000,000	
LO09201001	Rural Water supply and Drainage Scheme chak No. 3/MR,4/MR,6/MR,8/MR		<u>4,466,000</u>	
A12502	Works-Rural		4,466,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
MN09000058	Rehabilitaion of Rural Water Supply Scheme Gulzarpur Jumanwali	<u>1,414,000</u>	<u>914,000</u>	
A12502	Works-Rural	1,414,000	914,000	
DG01000095	Water Supply Scheme Basti Bajha South.	<u>409,000</u>	<u>759,000</u>	
A12502	Works-Rural	409,000	759,000	
DG01000094	Water Supply Scheme Basti Bajha North.	<u>2,787,000</u>		
A12502	Works-Rural	2,787,000		
DG01000092	Water Supply Scheme Basti Bathi.	<u>593,000</u>	<u>1,000,000</u>	
A12502	Works-Rural	593,000	1,000,000	
LO09200950	Construction of Rural Water Supply Scheme, Chak No. 78/WB, District Vehari.	<u>2,600,000</u>	<u>2,600,000</u>	
A12502	Works-Rural	2,600,000	2,600,000	
LO09200922	Rural Water Supply Scheme Mouza Wahi Hurrian, District Lodhran		<u>5,244,000</u>	
A12502	Works-Rural		5,244,000	
KW09000050	Rural Water Supply & Driange Scheme chak No.54/15-L, Mian Channu	<u>10,096,000</u>	<u>9,096,000</u>	
A12502	Works-Rural	10,096,000	9,096,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LY09000058	Sewerage/ Drainage Scheme Fateh Pur Town, Tehsil Karor, District Layyah.	<u>30,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	30,000,000	20,000,000	
KW09000041	Drain/Sewerage Allah Rakha Colony M.Channu	<u>747,000</u>	<u>247,000</u>	
A12502	Works-Rural	747,000	247,000	
LO09201639	Water Supply Scheme Galay Wal Town and Mouza Wahi Ghaus-ul Mulk, Lodhran.	<u>37,070,000</u>	<u>9,268,000</u>	
A12502	Works-Rural	37,070,000	9,268,000	
LO09201638	Provision of Drinking water at Chak No. 330/JB, Distt. TT.Singh		<u>2,225,000</u>	
A12502	Works-Rural		2,225,000	
LO09100829	Rural Water Supply & Drainage Scheme Chak No.85/5-L	<u>10,000,000</u>	<u>13,200,000</u>	
A12502	Works-Rural	10,000,000	13,200,000	
KW09000045	Drain/Sewerage Chak No. 117/15-LM Channu	<u>1,312,000</u>	<u>1,062,000</u>	
A12502	Works-Rural	1,312,000	1,062,000	
KW09000049	DrainSewerage Chak No. 56/15-LM Channu	<u>1,514,000</u>		
A12502	Works-Rural	1,514,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO09201491	Construction of sewerage from Girls High School No.1 to Bhatti Choiwk Jampur.	<u>19,500,000</u>	<u>12,675,000</u>	
A12502	Works-Rural	19,500,000	12,675,000	
LO09201490	Construction of sewer line Dajal Bye Pass to Generala Bus Stand Jampur.	<u>6,500,000</u>	<u>6,475,000</u>	
A12502	Works-Rural	6,500,000	6,475,000	
LO09201476	Provision of Water Supply Scheme Lahora Tehsil Minchanabad	<u>8,760,000</u>	<u>4,030,000</u>	
A12502	Works-Rural	8,760,000	4,030,000	
MH08001314	Rural Drainage Scheme Kashif Abad, Khar Sharqi.	<u>1,446,000</u>	<u>500,000</u>	
A12502	Works-Rural	1,446,000	500,000	
KW09000014	Rehabilitation of Rural Water Supply Scheme Chak No. 19/9-R(East)	<u>3,154,000</u>	<u>2,354,000</u>	
A12502	Works-Rural	3,154,000	2,354,000	
KW09000015	Rehabilitation of Rural Water Supply Scheme Chak No. 19/9-R(West)	<u>287,000</u>	<u>1,087,000</u>	
A12502	Works-Rural	287,000	1,087,000	
KW09000017	Rehabilitation of Rural Water Supply Scheme Thatta Sadiqabad	<u>5,946,000</u>	<u>4,546,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A12502	Works-Rural	5,946,000	4,546,000	
RN09000040	Construction of Drainage Ghazi Pur Khanpur	<u>1,741,000</u>		
A12502	Works-Rural	1,741,000		
KW09000021	Rehabilitation of Rural Water Supply Scheme, Chak No.7/8-AR (Satt Karamaliwala)I in District Khanewal.	<u>493,000</u>	<u>143,000</u>	
A12502	Works-Rural	493,000	143,000	
KW09000028	Rural Water Supply Scheme,Chak No.16/D, 24/GH and 15/D, Khanewal.	<u>4,906,000</u>	<u>4,706,000</u>	
A12502	Works-Rural	4,906,000	4,706,000	
MH08001408	Rural Water Supply Scheme, Bhemaywala, Muzaffargarh.	<u>2,324,000</u>	<u>1,024,000</u>	
A12502	Works-Rural	2,324,000	1,024,000	
DG08001385	Rural Water Supply Scheme Banyal & adjoining Abadies.	<u>302,000</u>		
A12502	Works-Rural	302,000		
KW09000030	SewerageSoling remaining streets Mushtaq colony street of Doctor Iqbal, Faizabad Colony.	<u>825,000</u>	<u>125,000</u>	
A12502	Works-Rural	825,000	125,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
MN09000071	Rural Drainage Scheme, Sajjad Town	<u>2,116,000</u>	<u>1,866,000</u>	
A12502	Works-Rural	2,116,000	1,866,000	
MN09000066	Rehabilitation of Rural Water Supply Scheme Chak No.77/M	<u>3,292,000</u>	<u>3,292,000</u>	
A12502	Works-Rural	3,292,000	3,292,000	
LO09201179	Rural Water Supply Scheme Chak No.216/EB Mian Hakeem and Kot Sadat Vehari	<u>15,728,000</u>	<u>14,228,000</u>	
A12502	Works-Rural	15,728,000	14,228,000	
LO09201178	Rural Water Supply Scheme Mouza Qadipur & Chak No.263/WB (Pacci Khoi Vehari)	<u>692,000</u>	<u>2,192,000</u>	
A12502	Works-Rural	692,000	2,192,000	
LO09201104	Rehabilitation / Augmentation of Rural Water Supply & Drainage Scheme Chak No.12/D Khanewal	<u>776,000</u>	<u>1,502,000</u>	
A12502	Works-Rural	776,000	1,502,000	
MN09000059	Rural Sewerage / Drainage Scheme of Qasba Maral, Tehsil and District Multan.	<u>4,028,000</u>	<u>628,000</u>	
A12502	Works-Rural	4,028,000	628,000	
LO09201027	Rural Water Supply Scheme Garh Wala and Adjoining Abadies The:Jalalpur.		<u>3,382,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A12502	Works-Rural		3,382,000	
LO09201025	Rural Water supply scheme Ghallu Nagar and Adjoining Abadies The:Jalapur.		<u>5,375,000</u>	
A12502	Works-Rural		5,375,000	
LO09201024	Rural Water supply Scheme Munshi Wala, Taji Wala, Kalhar wala and Adjoining Abadies The:Jalapur.		<u>1,039,000</u>	
A12502	Works-Rural		1,039,000	
MN09000073	Rehabilitation of Rural Water Supply Scheme Chak No. 65/M, 70/M & 71/M Jalapur Peerwala.	<u>1,594,000</u>		
A12502	Works-Rural	1,594,000		
RP01000076	Rural Water Supply Scheme,Ahmadani.	<u>2,840,000</u>		
A12502	Works-Rural	2,840,000		
LO09201475	Replacement of old damaged Water Supply Pipeline in City Area Haroonabad	<u>734,000</u>	<u>3,734,000</u>	
A12502	Works-Rural	734,000	3,734,000	
LO09201474	Water Supply Scheme Donga Bonga	<u>263,000</u>	<u>2,763,000</u>	
A12502	Works-Rural	263,000	2,763,000	
LO09201436	Water Supply Scheme Mian Channu Town, Distt. Khanewal.	<u>23,000,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A12502	Works-Rural	23,000,000		
LO09100851	Rural Water Supply Scheme Chak No. 650/GB.	<u>500,000</u>	<u>500,000</u>	
A12502	Works-Rural	500,000	500,000	
MN01000232	Rural Water Supply Scheme Chak No.7 MR,12 MR, 13 MR,14 MR.Khan Pur Maral, Basti Bhindran Wali District Multan.	<u>3,278,000</u>	<u>2,278,000</u>	
A12502	Works-Rural	3,278,000	2,278,000	
MN01000231	Rural Water Supply Scheme Basti Khuro Wala Khu, Basti Lelher,Basti Sair Wala, Basti Naa, Basti Pahore Wala, Basti Markand wala, U C Ali Pur Sadat, Tehsil Jalal Pur Pirwala	<u>254,000</u>	<u>254,000</u>	
A12502	Works-Rural	254,000	254,000	
LO09100852	Rural Water Supply Scheme Chak No. 67/JB .	<u>2,974,000</u>	<u>1,779,000</u>	
A12502	Works-Rural	2,974,000	1,779,000	
MN09000087	Rehabilitation of Rural Water Supply Scheme Chak No.63/M & 69/M Jalal Pur Peerwala.	<u>1,435,000</u>		
A12502	Works-Rural	1,435,000		
SL09000011	Rehabilitation of Rural Water Supply Scheme Chak No. 86/9-L Distt. Sahiwal.	<u>1,400,000</u>	<u>800,000</u>	
A12502	Works-Rural	1,400,000	800,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
BR09000083	Water Supply Scheme for Mouza Mehrab and City Goyh Mehrab UC Goth Mehrab, District Bahawalpur.	<u>2,905,000</u>	<u>2,905,000</u>	
A12502	Works-Rural	2,905,000	2,905,000	
BR09000082	Separation of Rising main Water Supply Scheme of Chak No.153/M District Bahawalpur.	<u>1,724,000</u>	<u>1,724,000</u>	
A12502	Works-Rural	1,724,000	1,724,000	
LO09100613	Installation of Purification Plant in Basti Syed Wala, UC-67	<u>245,000</u>	<u>845,000</u>	
A12502	Works-Rural	245,000	845,000	
LO09100614	Installation of Purification Plant in Basti Tahir Pur UC-62	<u>245,000</u>	<u>415,000</u>	
A12502	Works-Rural	245,000	415,000	
LO09100615	Installation of Purification Plant in Basti Tajpur Sandila UC-59	<u>245,000</u>	<u>329,000</u>	
A12502	Works-Rural	245,000	329,000	
LO09100616	Installation of Purification Plant in Basti Yaara Wala UC-62	<u>245,000</u>	<u>563,000</u>	
A12502	Works-Rural	245,000	563,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO09100617	Installation of Purification Plant in Chak Mahni UC-60	<u>245,000</u>	<u>845,000</u>	
A12502	Works-Rural	245,000	845,000	
LO09100618	Installation of Purification Plant in Graiy Wala UC-59	<u>245,000</u>	<u>664,000</u>	
A12502	Works-Rural	245,000	664,000	
BH09000045	Rehabilitation of water supply scheme Chak No. 201-205/Murad	<u>2,168,000</u>	<u>3,668,000</u>	
A12502	Works-Rural	2,168,000	3,668,000	
DG09000094	Rehabilitation of Water Supply Scheme at Patti Zai U/C Wadoor.	<u>4,312,000</u>	<u>3,672,000</u>	
A12502	Works-Rural	4,312,000	3,672,000	
DG09000093	Rehabilitation of Water Supply Scheme at Tommi Wala U/C Wadoor Distt. DG Khan.	<u>3,359,000</u>	<u>2,872,000</u>	
A12502	Works-Rural	3,359,000	2,872,000	
DG09000091	Rehabilitation of Water Supply Scheme at Badit Dalana U/C Wadoor Distt. DG Khan.	<u>652,000</u>	<u>652,000</u>	
A12502	Works-Rural	652,000	652,000	
DG09000089	Water Supply Scheme Basti Janwar to Ganje Wali U/C Lakhani Distt. D.G.Khan.	<u>2,039,000</u>	<u>5,631,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A12502	Works-Rural	2,039,000	5,631,000	
DG09000086	Water Supply Scheme Basti Marha U/C Lakhani Distt. D.G.Khan.	<u>2,210,000</u>	<u>2,568,000</u>	
A12502	Works-Rural	2,210,000	2,568,000	
DG09000084	Water Supply Scheme Basti Janwar to Wajan U/C Lakhani Distt. D.G.Khan.	<u>662,000</u>	<u>1,190,000</u>	
A12502	Works-Rural	662,000	1,190,000	
DG09000083	Water Supply Scheme Basti Malah U/C Tibbi Qaisrani Distt. D.G.Khan.	<u>2,427,000</u>	<u>1,042,000</u>	
A12502	Works-Rural	2,427,000	1,042,000	
LO09100611	Installation of Purification Plant in Basti Shari Pura UC-56	<u>245,000</u>	<u>745,000</u>	
A12502	Works-Rural	245,000	745,000	
LO09100612	Installation of Purification Plant in Basti Shor Kot UC-56	<u>245,000</u>	<u>145,000</u>	
A12502	Works-Rural	245,000	145,000	
BH09000037	Rural Drainage Scheme Bekhan Bodla	<u>1,378,000</u>	<u>1,378,000</u>	
A12502	Works-Rural	1,378,000	1,378,000	
LO09100648	Purification Plants UC 101 Gajju Hattu	<u>1,008,000</u>	<u>1,008,000</u>	
A12502	Works-Rural	1,008,000	1,008,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO09100649	Purification Plants UC 102 Basti Mithu	<u>993,000</u>	<u>993,000</u>	
A12502	Works-Rural	993,000	993,000	
LO09100651	Purification Plants UC 104 Kotli Nija bat	<u>993,000</u>	<u>993,000</u>	
A12502	Works-Rural	993,000	993,000	
LO09100653	Reh. / Improvement of Rural Water Supply Scheme Chak No.452/GB .	<u>2,317,000</u>	<u>1,200,000</u>	
A12502	Works-Rural	2,317,000	1,200,000	
LO09100557	Drainage Scheme in Left Area in Chak No.88/EB	<u>1,749,000</u>	<u>1,999,000</u>	
A12502	Works-Rural	1,749,000	1,999,000	
LO09100662	Reh. Of Water Supply Scheme at Kot Haibat UC Kot Habib	<u>1,401,000</u>	<u>1,249,000</u>	
A12502	Works-Rural	1,401,000	1,249,000	
LO10000761	Rural Water Supply Scheme Chak No. 98/GB. (Revised)	<u>800,000</u>	<u>400,000</u>	
A12502	Works-Rural	800,000	400,000	
LO10000760	Rural Water Supply Scheme Chak No. 94,96 & 97/GB.	<u>247,000</u>	<u>629,000</u>	
A12502	Works-Rural	247,000	629,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO10000759	Rural Water Supply Scheme Chak No. 8/JB (Revised)	<u>1,724,000</u>	<u>779,000</u>	
A12502	Works-Rural	1,724,000	779,000	
BH09000035	Rehabilitation of water supply scheme Azafi Basti Dabbar Shakar Ganj	<u>608,000</u>	<u>208,000</u>	
A12502	Works-Rural	608,000	208,000	
BH09000034	Rehabilitation of water supply scheme Parbatiwala, Chak Jamoon Rehmonka and Wasandi	<u>127,000</u>	<u>327,000</u>	
A12502	Works-Rural	127,000	327,000	
BH09000028	Rehabilitation of Water Supply Scheme in Chak Bakhu Shah	<u>101,000</u>	<u>1,000</u>	
A12502	Works-Rural	101,000	1,000	
BH09000026	Rehabilitation of Rural Water Supply Scheme Nanak Chand and Nihalka	<u>118,000</u>	<u>1,218,000</u>	
A12502	Works-Rural	118,000	1,218,000	
LO10000790	Rural Water Supply Scheme, Chak No.327/JB (Jinnah Abadi)	<u>1,200,000</u>	<u>1,200,000</u>	
A12502	Works-Rural	1,200,000	1,200,000	
LO10000787	Rural Water Supply Scheme, Chak No. 58/JB	<u>294,000</u>	<u>294,000</u>	
A12502	Works-Rural	294,000	294,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO10000786	Rural Water Supply Scheme, Chak No. 373/GB	<u>1,700,000</u>	<u>600,000</u>	
A12502	Works-Rural	1,700,000	600,000	
LO09100645	Purification Plant 2 Nos. in UC 110 (Gardezpur)	<u>1,987,000</u>	<u>1,987,000</u>	
A12502	Works-Rural	1,987,000	1,987,000	
LO09100647	Purification Plants UC 100 Shah Pur	<u>993,000</u>	<u>993,000</u>	
A12502	Works-Rural	993,000	993,000	
LO09100588	Installation of Purification Plant in Basti Dheriban UC-59	<u>245,000</u>	<u>531,000</u>	
A12502	Works-Rural	245,000	531,000	
LO09100587	Installation of Purification Plant in Basti Chawan, UC-65	<u>245,000</u>	<u>745,000</u>	
A12502	Works-Rural	245,000	745,000	
LO09100601	Installation of Purification Plant in Basti Nandla UC-61	<u>245,000</u>	<u>845,000</u>	
A12502	Works-Rural	245,000	845,000	
LO09100602	Installation of Purification Plant in Basti Nawab Pur Khas, UC-60	<u>245,000</u>	<u>145,000</u>	
A12502	Works-Rural	245,000	145,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO09100603	Installation of Purification Plant in Basti Noo, UC-61	<u>245,000</u>	<u>999,000</u>	
A12502	Works-Rural	245,000	999,000	
LO09100586	Installation of Purification Plant in Basti Bosan Otar UC-64	<u>245,000</u>	<u>563,000</u>	
A12502	Works-Rural	245,000	563,000	
LO09100584	Installation of Purification Plant in Basti Bahawalpur / Labar UC-61	<u>245,000</u>	<u>145,000</u>	
A12502	Works-Rural	245,000	145,000	
LO09100583	Installation of Purification Plant in Basti Anayat Pur UC-63	<u>245,000</u>	<u>427,000</u>	
A12502	Works-Rural	245,000	427,000	
LO09100582	Installation of Purification Plant in Basti Ameer Abad, UC-58	<u>245,000</u>	<u>145,000</u>	
A12502	Works-Rural	245,000	145,000	
LO09100592	Installation of Purification Plant in Basti Jhok Wains Parli, UC-64	<u>245,000</u>	<u>920,000</u>	
A12502	Works-Rural	245,000	920,000	
LO09100593	Installation of Purification Plant in Basti Jhok Wains Warali, Uc-64	<u>245,000</u>	<u>284,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A12502	Works-Rural	245,000	284,000	
LO09100594	Installation of Purification Plant in Basti Khalique Pura, UC-57	<u>245,000</u>	<u>445,000</u>	
A12502	Works-Rural	245,000	445,000	
LO09100595	Installation of Purification Plant in Basti Khdal UC-65	<u>245,000</u>	<u>945,000</u>	
A12502	Works-Rural	245,000	945,000	
LO09100597	Installation of Purification Plant in Basti Matay Hatti UC-64	<u>245,000</u>	<u>391,000</u>	
A12502	Works-Rural	245,000	391,000	
LO09100591	Installation of Purification Plant in Basti Jal Wala UC-67	<u>245,000</u>	<u>945,000</u>	
A12502	Works-Rural	245,000	945,000	
LO09100599	Installation of Purification Plant in Basti Muhammad Pura UC-59	<u>245,000</u>	<u>1,045,000</u>	
A12502	Works-Rural	245,000	1,045,000	
LO09100589	Installation of Purification Plant in Basti Durana Langhana UC-56	<u>245,000</u>	<u>145,000</u>	
A12502	Works-Rural	245,000	145,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO09100600	Installation of Purification Plant in Basti Mustafa Abad Mouza Boa Pur, UC-56	<u>245,000</u>	<u>745,000</u>	
A12502	Works-Rural	245,000	745,000	
LO10000807	Streets Pavement of Chak No.98/9-L	<u>132,000</u>	<u>212,000</u>	
A12502	Works-Rural	132,000	212,000	
LO09100606	Installation of Purification Plant in Basti Rajapur, UC-57	<u>245,000</u>	<u>561,000</u>	
A12502	Works-Rural	245,000	561,000	
LO09100607	Installation of Purification Plant in Basti Rasool Pur, UC-65	<u>245,000</u>	<u>745,000</u>	
A12502	Works-Rural	245,000	745,000	
LO09100608	Installation of Purification Plant in Basti Sadiq Abad UC-62	<u>245,000</u>	<u>903,000</u>	
A12502	Works-Rural	245,000	903,000	
LO09100609	Installation of Purification Plant in Basti Salehmhey UC-61	<u>245,000</u>	<u>845,000</u>	
A12502	Works-Rural	245,000	845,000	
FD09000133	Rehabilitation of Rural Works System Chak No.45/GB, Distt.Faisalabad.	<u>736,000</u>	<u>250,000</u>	
A12502	Works-Rural	736,000	250,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
FD09000132	Rehabilitation of Rural Works System Chak No.463/GB, Distt.Faisalabad.	<u>500,000</u>	<u>500,000</u>	
A12502	Works-Rural	500,000	500,000	
LO09100610	Installation of Purification Plant in Basti Sardar Pur UC-62	<u>245,000</u>	<u>691,000</u>	
A12502	Works-Rural	245,000	691,000	
DG09000096	Rehabilitation of water supply scheme at Godai Sharqi U/C Gadal Distt. DG Khan.	<u>1,671,000</u>	<u>37,000</u>	
A12502	Works-Rural	1,671,000	37,000	
DG09000095	Rehabilitation of Water Supply scheme at Sadiqabad U/C kot Habit.	<u>1,399,000</u>	<u>1,149,000</u>	
A12502	Works-Rural	1,399,000	1,149,000	
LO10000839	Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Ali Pur	<u>936,000</u>	<u>36,000</u>	
A12502	Works-Rural	936,000	36,000	
LO10000806	Streets Pavement of Chak No.120/9-L	<u>400,000</u>	<u>400,000</u>	
A12502	Works-Rural	400,000	400,000	
LO10000841	Water Supply Schemes for all Tehsils Head Quarters of Distt. Muzaffargarh, Kot Addu	<u>2,903,000</u>	<u>2,903,000</u>	
A12502	Works-Rural	2,903,000	2,903,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO10000842	WSS Dagar wali and Adjoining Abadies UC Vehova	<u>4,437,000</u>	<u>3,550,000</u>	
A12502	Works-Rural	4,437,000	3,550,000	
LO10000805	Streets Pavement of Chak No.115/9-L	<u>200,000</u>	<u>255,000</u>	
A12502	Works-Rural	200,000	255,000	
LO09100604	Installation of Purification Plant in Basti Pakay Wala UC-63	<u>245,000</u>	<u>403,000</u>	
A12502	Works-Rural	245,000	403,000	
LO09100580	Installation of Purification Plant in Basti 5 Marla Scheme Multan Public School Road Multan UC-56	<u>245,000</u>	<u>1,036,000</u>	
A12502	Works-Rural	245,000	1,036,000	
LO09100579	Installation of Purification Plant in Shah Town, UC-58	<u>245,000</u>	<u>245,000</u>	
A12502	Works-Rural	245,000	245,000	
LO09100605	Installation of Purification Plant in Basti Qadirabad UC-57	<u>245,000</u>	<u>845,000</u>	
A12502	Works-Rural	245,000	845,000	
LO10000758	Rural Water Supply Scheme Chak No. 656/GB.	<u>1,371,000</u>	<u>871,000</u>	
A12502	Works-Rural	1,371,000	871,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO10000682	Reh: of Rural Water Supply Scheme Chak Dadu Mammunka	<u>204,000</u>	<u>4,000</u>	
A12502	Works-Rural	204,000	4,000	
LO10000681	Reh. Of Water Supply Scheme at Gaddai Gharbi UC Gaddai	<u>2,002,000</u>	<u>1,752,000</u>	
A12502	Works-Rural	2,002,000	1,752,000	
LO10000680	Reh. of Rural Water Supply Scheme, Basti Dhamaani	<u>844,000</u>	<u>300,000</u>	
A12502	Works-Rural	844,000	300,000	
LO10000677	Provision of Water Supply Scheme at chak No.428/6R and 438/6R.	<u>21,342,000</u>		
A12502	Works-Rural	21,342,000		
LO09100757	Rural Drainage Scheme Chak No.41/EB	<u>5,244,000</u>	<u>1,144,000</u>	
A12502	Works-Rural	5,244,000	1,144,000	
LO09100760	Rural Drainage Scheme Chak No.95/EB	<u>5,959,000</u>	<u>309,000</u>	
A12502	Works-Rural	5,959,000	309,000	
LO10000666	New Rural Water Supply scheme Lutaf Pur	<u>4,997,000</u>	<u>1,298,000</u>	
A12502	Works-Rural	4,997,000	1,298,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO10000664	Installation of Water Tanki and Water Supply Pipe line Chak No. 409/EB	<u>200,000</u>	<u>200,000</u>	
A12502	Works-Rural	200,000	200,000	
LO10000663	Installation of Water Tanki and Water Supply Pipe line Chak No. 181/EB	<u>200,000</u>	<u>200,000</u>	
A12502	Works-Rural	200,000	200,000	
LO10000683	Reh: of Rural Water Supply Scheme Chak No. 176/ Murad.	<u>812,000</u>	<u>312,000</u>	
A12502	Works-Rural	812,000	312,000	
LO10000718	Rural Drainage Scheme Chak No. 24/11-1-L	<u>6,630,000</u>		
A12502	Works-Rural	6,630,000		
LO09100477	Construction of Open Drain and PCC Slab Mouza Kamal Pur Identified by Ghulam Fakhar-ud-Din	<u>1,150,000</u>	<u>1,150,000</u>	
A12502	Works-Rural	1,150,000	1,150,000	
LO10000712	Rural Drainage / Sewerage Scheme Gous Pur Qureshian	<u>2,968,000</u>	<u>4,210,000</u>	
A12502	Works-Rural	2,968,000	4,210,000	
LO09100462	Construction of Drain and PCC Slab Basti Kan Wala Mouza Lang Identified by Malik Iqbal Lang	<u>1,130,000</u>	<u>591,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A12502	Works-Rural	1,130,000	591,000	
LO09100461	Construction of Drain and PCC Slab Basti Jhoke Mouza Nohan Wali Identified by Master Munir	<u>9,519,000</u>	<u>6,619,000</u>	
A12502	Works-Rural	9,519,000	6,619,000	
LO10000706	Rehabilitation of Water Supply Scheme Khem Ghar.	<u>1,350,000</u>	<u>1,350,000</u>	
A12502	Works-Rural	1,350,000	1,350,000	
LO10000705	Rehabilitation of Water Supply Scheme Chak No. 100 WB	<u>10,000,000</u>	<u>8,521,000</u>	
A12502	Works-Rural	10,000,000	8,521,000	
LO10000701	Rehabilitation of Rural Water Supply Scheme, Doulatabad.	<u>500,000</u>		
A12502	Works-Rural	500,000		
LO10000699	Rehabilitation of Rural Water Supply scheme Munir Abad Mouza Rasulpur	<u>346,000</u>		
A12502	Works-Rural	346,000		
LO10200005	Rural Water Supply Scheme Chak No.328-JB, Disrtict Toba Tek Singh.		<u>12,000,000</u>	
A12502	Works-Rural		12,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO1020007	Establishment of 31 Laboratories at Districts H/Q of Punjab at District Level (Replacement of Outlived Water Supply lines Causing Treats of Gastroenteries & other Borne		<u>32,492,000</u>	
A01101	Basic Pay of Officers		1,922,000	
A01151	Basic Pay of Other Staff		4,286,000	
A01202	House Rent Allowance		2,576,000	
A01203	Conveyance Allowance		1,428,000	
A0120D	Integrated Allowance		128,000	
A0120P	Adhoc Relief 2009		973,000	
A0120X	Ad - hoc Allowance - 2010		2,510,000	
A01217	Medical Allowance		2,385,000	
A01244	Adhoc Relief		972,000	
A01270	Others		<u>1,600,000</u>	
037	30% Social Security Benefit in liue of P		1,600,000	
A01274	Medical Charges		150,000	
A01278	Leave Salary		98,000	
A03201	Postage and Telegraph		192,000	
A03202	Telephone and Trunk Call		586,000	
A03301	Gas		264,000	
A03302	Water		264,000	
A03303	Electricity		1,936,000	
A03304	Hot and Cold Weather Charges		227,000	
A03407	Rates and Taxes		315,000	
A03805	Travelling Allowance		2,700,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		3,724,000	
A03901	Stationery		376,000	
A03902	Printing and Publication		370,000	
A03905	Newspapers Periodicals and Books		90,000	
A03906	Uniforms and Protective Clothing		28,000	
A03907	Advertising & Publicity		368,000	
A03970	Others		1,030,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A13001	Transport		527,000	
A13101	Machinery and Equipment		467,000	
LO10200020	Provison of Water Supply Scheme at Chak No.428/6R Tehsil Haroonabad, District Bahawalnagar.		<u>5,336,000</u>	
A12502	Works-Rural		5,336,000	
SL09000023	Rehabilitation of Rural Water Supply Scheme Chak No.78/5-R	<u>3,855,000</u>	<u>1,955,000</u>	
A12502	Works-Rural	3,855,000	1,955,000	
SL09000018	Rural Drainage Scheme Chak NO. 24/11-L Sahiwal		<u>2,389,000</u>	
A12502	Works-Rural		2,389,000	
LO10201251	Provision of funds for clearing the pending liabilities under the Orders of Lahore High Court, Lahore.		<u>19,990,000</u>	
A03202	Telephone and Trunk Call		7,000	
A03303	Electricity		8,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		27,000	
A03809	CNG Charges (Govt)		7,000	
A03970	Others		1,000	
A12501	Works-Urban		12,469,000	
A12502	Works-Rural		7,446,000	
A13102	Others		25,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
VR09000015	Rural Water Supply and Drainage Scheme Chak No.407/EB	<u>578,000</u>	<u>278,000</u>	
A12502	Works-Rural	578,000	278,000	
VR09000014	Rural Water Supply and Drainage Scheme Chak No.401/EB	<u>836,000</u>	<u>236,000</u>	
A12502	Works-Rural	836,000	236,000	
VR09000013	Rural Water Supply and Drainage Scheme Chak No.277/EB	<u>2,729,000</u>	<u>1,279,000</u>	
A12502	Works-Rural	2,729,000	1,279,000	
SL09000024	Rehabilitation of Rural Water Supply Scheme Chak No.142/9-L	<u>2,505,000</u>	<u>1,805,000</u>	
A12502	Works-Rural	2,505,000	1,805,000	
VR09000040	Rehabilitation of Sewerage/Drainage Scheme, Tibba Sultan Pur.	<u>5,001,000</u>	<u>3,501,000</u>	
A12502	Works-Rural	5,001,000	3,501,000	
LO10000660	Installation of Purification Plant,Kotla Sadaat,UC-62	<u>245,000</u>	<u>1,045,000</u>	
A12502	Works-Rural	245,000	1,045,000	
VR09000038	Rehabilitation of Rural Water Suply Scheme Chak No.537/EB	<u>1,049,000</u>	<u>349,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A12502	Works-Rural	1,049,000	349,000	
LO09100771	Rural Drainage Scheme Javed Town	<u>148,000</u>		
A12502	Works-Rural	148,000		
TS09000050	Rehabilitation of Rural Water Supply Scheme Chak No. 318/JB	<u>759,000</u>	<u>759,000</u>	
A12502	Works-Rural	759,000	759,000	
SL09000073	Water Supply Scheme Chak No.120/9-L Kameer.	<u>15,000,000</u>	<u>14,000,000</u>	
A12502	Works-Rural	15,000,000	14,000,000	
SL09000046	Rehabilitation of Rural Water Supply Scheme, Chak No. 45/12-L, Sahiwal.	<u>4,435,000</u>	<u>2,585,000</u>	
A12502	Works-Rural	4,435,000	2,585,000	
LO10000651	Drains / Sewerage Scheme Chak No. 41-A/15-L Mian Channu	<u>504,000</u>	<u>504,000</u>	
A12502	Works-Rural	504,000	504,000	
SL09000045	Rehabilitation of Rural Water Supply Scheme, Noor Shah	<u>816,000</u>	<u>2,816,000</u>	
A12502	Works-Rural	816,000	2,816,000	
LO09100521	Construction of Soling Drain Culverts inside UC Shah Jamal	<u>1,700,000</u>	<u>1,700,000</u>	
A12502	Works-Rural	1,700,000	1,700,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO09100520	Construction of Soling Drain Culverts inside UC Manka Bhutta	<u>2,773,000</u>	<u>2,773,000</u>	
A12502	Works-Rural	2,773,000	2,773,000	
LO09100519	Construction of Soling Drain Culverts inside UC Manak Pur	<u>3,550,000</u>	<u>1,942,000</u>	
A12502	Works-Rural	3,550,000	1,942,000	
LO09100708	Rehabilitation of Rural Water Supply Scheme Koti Nijabat	<u>5,000,000</u>	<u>3,500,000</u>	
A12502	Works-Rural	5,000,000	3,500,000	
LO09100518	Construction of Soling Drain Culverts inside UC Mahra Sharqi	<u>4,250,000</u>	<u>4,250,000</u>	
A12502	Works-Rural	4,250,000	4,250,000	
LO09100517	Construction of Soling Drain Culverts inside UC Dainrien	<u>3,350,000</u>	<u>3,350,000</u>	
A12502	Works-Rural	3,350,000	3,350,000	
LO09100516	Construction of Soling Drain Culverts inside UC Aloday Wali	<u>3,962,000</u>	<u>3,962,000</u>	
A12502	Works-Rural	3,962,000	3,962,000	
LO09100522	Construction of Soling Drain Culverts inside UC Usman Koria	<u>3,625,000</u>	<u>3,625,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282		Chief Engineer(South) PHE			
A12502	Works-Rural		3,625,000	3,625,000	
LO10000756		Rural Water Supply Scheme Chak No. 591/GB.	<u>27,000</u>	<u>27,000</u>	
A12502	Works-Rural		27,000	27,000	
LO10000755		Rural Water Supply Scheme Chak No. 58/GB.	<u>374,000</u>	<u>774,000</u>	
A12502	Works-Rural		374,000	774,000	
LO09100524		Construction of Soling Drain inside Basti Rawali UC Usman Koria	<u>1,273,000</u>	<u>1,273,000</u>	
A12502	Works-Rural		1,273,000	1,273,000	
LO10000747		Rural Water Supply Scheme Chak No. 102/JB (Mandi).	<u>508,000</u>	<u>784,000</u>	
A12502	Works-Rural		508,000	784,000	
LO10000746		Rural Water Supply Scheme Chak No. 102/JB (Burj).	<u>258,000</u>	<u>258,000</u>	
A12502	Works-Rural		258,000	258,000	
LO10000745		Rural Water Supply Scheme Chak No. 100/JB .	<u>1,075,000</u>	<u>675,000</u>	
A12502	Works-Rural		1,075,000	675,000	
LO09100523		Construction of Soling Drain Culverts inside UC Ultra Sandila	<u>4,028,000</u>	<u>4,028,000</u>	
A12502	Works-Rural		4,028,000	4,028,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO10000719	Rural Drainage Scheme Chak No.24/DNB	<u>210,000</u>	<u>99,000</u>	
A12502	Works-Rural	210,000	99,000	
LO10000721	Rural Drainage Scheme Chak No.8/DNB	<u>108,000</u>	<u>140,000</u>	
A12502	Works-Rural	108,000	140,000	
LO09100728	Repair of Water Supply Scheme Null mouza Sahan wala	<u>256,000</u>	<u>688,000</u>	
A12502	Works-Rural	256,000	688,000	
LO09100725	Rehabilitation Rural Water Supply Scheme, Chak No.125/15-L	<u>7,204,000</u>	<u>6,704,000</u>	
A12502	Works-Rural	7,204,000	6,704,000	
LO09100515	Construction of Soling Drain Culverts inside UC Ahmad Mohana	<u>1,343,000</u>	<u>498,000</u>	
A12502	Works-Rural	1,343,000	498,000	
554-A				
KW09000029	Laying of Sewerage in Gali Bahai Arifwali, Faisal Town and Street of Mr. Abdul Waheed Rubbiani	<u>660,000</u>	<u>160,000</u>	<u>24,000</u>
A12502	Works-Rural	660,000	160,000	24,000
560-A				
LY09000014	Extension and Improvement of Sewerage Scheme Karor Lal Esan.	<u>9,685,000</u>	<u>9,685,000</u>	<u>5,017,000</u>
A12502	Works-Rural	9,685,000	9,685,000	5,017,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
567-A				
LO09200621	Lying / Rehabilitation of Main Sewerage Line Aslam Town to Main Disposal Sadiqabad Tehsil Sadiqabad District R.Y. Khan	<u>1,047,000</u>	<u>1,047,000</u>	<u>3,282,000</u>
A12502	Works-Rural	1,047,000	1,047,000	3,282,000
658-A				
LO10000752	Rural Water Supply Scheme Chak No. 215/RB.	<u>6,338,000</u>	<u>18,473,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,338,000	18,473,000	10,000,000
659-A				
LO10000791	Rural Water Supply Scheme,Chak No.39/GB Satiana District Faisalabad	<u>5,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	6,000,000
660-A				
LO10000793	Rural Water Supply Scheme,Chak No.469/GB	<u>5,000,000</u>	<u>1,000,000</u>	<u>2,823,000</u>
A12502	Works-Rural	5,000,000	1,000,000	2,823,000
661-A				
LO10000794	Rural Water Supply Scheme,Chak No.470/GB	<u>5,000,000</u>	<u>5,000,000</u>	<u>376,000</u>
A12502	Works-Rural	5,000,000	5,000,000	376,000
662-A				
LO10000795	Rural Water Supply Scheme,Chak No.471/GB	<u>5,000,000</u>	<u>5,000,000</u>	<u>3,718,000</u>
A12502	Works-Rural	5,000,000	5,000,000	3,718,000
663-A				
LO10000692	Rehab. Of Rural Water Supply Scheme,Chak No.218/GB	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
664-A				
LO10000792	Rural Water Supply Scheme,Chak No.46/GB	<u>5,000,000</u>	<u>5,000,000</u>	<u>463,000</u>
A12502	Works-Rural	5,000,000	5,000,000	463,000
665-A				
LO10000789	Rural Water Supply Scheme,Chak No.223/GB	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	4,000,000
666-A				
LO10000830	Water Supply Scheme, Chak No. 147/RB, Tehsil Chak Jhumra.	<u>2,980,000</u>	<u>2,980,000</u>	<u>5,000,000</u>
A12502	Works-Rural	2,980,000	2,980,000	5,000,000
672-A				
LO10000693	Rehab: of Rural Water Supply Scheme Chak No.342/GB T.T.Singh	<u>2,900,000</u>	<u>5,040,000</u>	<u>4,960,000</u>
A12502	Works-Rural	2,900,000	5,040,000	4,960,000
673-A				
LO10200016	Comprehensive Combined Scheme of Water Supply & Drainage at Chak No.256/GB & 257/GB, District T.T Singh.		<u>45,110,000</u>	<u>20,000,000</u>
A12502	Works-Rural		45,110,000	20,000,000
732-A				
LO09100637	New Rural Water Supply Scheme Hayyat Khan Wala UC Basti Mithu	<u>10,000,000</u>	<u>9,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	9,000,000	4,000,000
733-A				
LO09100636	New Rural Water Supply Scheme at Jalal Pur Road to Choki Canal Gajju Hatta	<u>10,000,000</u>	<u>9,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	9,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
734-A				
LO10000781	Rural Water Supply Scheme Rasulpur Shumali	<u>838,000</u>	<u>2,838,000</u>	<u>4,000,000</u>
A12502	Works-Rural	838,000	2,838,000	4,000,000
735-A				
MN09000074	Extension of Rural Water Supply Scheme thath Ghalwan Tehsil Shujabad, District Multan	<u>5,182,000</u>	<u>2,882,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,182,000	2,882,000	4,000,000
736-A				
LO09100724	Rehabilitation Rural Water Supply Scheme Jehangirabad	<u>10,000,000</u>	<u>3,750,000</u>	<u>2,926,000</u>
A12502	Works-Rural	10,000,000	3,750,000	2,926,000
737-A				
LO09100650	Purification Plants UC 103 Raja Ram	<u>993,000</u>		<u>1,091,000</u>
A12502	Works-Rural	993,000		1,091,000
738-A				
LO09100590	Installation of Purification Plant in Basti Haji Pur UC-56	<u>245,000</u>		<u>1,322,000</u>
A12502	Works-Rural	245,000		1,322,000
739-A				
LO10000829	Water Supply Scheme, Basti Mansoor nagar 5 Marla Scheme Mati Tal Road UC-56	<u>245,000</u>	<u>245,000</u>	<u>1,000,000</u>
A12502	Works-Rural	245,000	245,000	1,000,000
740-A				
LO10000665	IWater Supply Scheme,Basti Bahawalpur UC-56	<u>245,000</u>	<u>245,000</u>	<u>4,000,000</u>
A12502	Works-Rural	245,000	245,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
741-A				
LO09100551	Construction of Water Supply Scheme, in Chak No.15/F & Azafi Abadi.	<u>10,000,000</u>	<u>13,591,000</u>	<u>2,097,000</u>
A12502	Works-Rural	10,000,000	13,591,000	2,097,000
742-A				
MN09000060	Rehabilitaion of Rural Water Supply Scheme Sikandarabad.	<u>353,000</u>		<u>1,250,000</u>
A12502	Works-Rural	353,000		1,250,000
743-A				
LO09100581	Installation of Purification Plant in Basti Alim Pur UC-65	<u>245,000</u>	<u>545,000</u>	<u>777,000</u>
A12502	Works-Rural	245,000	545,000	777,000
744-A				
LO09100714	Rehabilitation of Rural Water Supply Scheme, Harappa City.	<u>17,519,000</u>	<u>12,519,000</u>	<u>500,000</u>
A12502	Works-Rural	17,519,000	12,519,000	500,000
745-A				
LO09100447	Comprehensive Rural Water Supply Scheme, Chak No. 40/12-L	<u>5,000,000</u>	<u>5,450,000</u>	<u>500,000</u>
A12502	Works-Rural	5,000,000	5,450,000	500,000
746-A				
VR08001685	Water Supply and Sewerage Scheme Chak No. 187/EB Gaggi, District Vehari.	<u>1,000,000</u>	<u>4,000,000</u>	<u>1,274,000</u>
A12502	Works-Rural	1,000,000	4,000,000	1,274,000
747-A				
VR09000011	Rural Water Supply and Drainage Scheme Chak No. 175/EB&365/EB	<u>6,958,000</u>	<u>3,958,000</u>	<u>1,145,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A12502	Works-Rural	6,958,000	3,958,000	1,145,000
748-A				
LO10000643	Construction of Water Supply Scheme Chak No. 180/WB	<u>2,788,000</u>	<u>2,788,000</u>	<u>4,000,000</u>
A12502	Works-Rural	2,788,000	2,788,000	4,000,000
749-A				
LO10000644	Construction of Water Supply Scheme Chak No. 218/EB	<u>5,486,000</u>	<u>5,486,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,486,000	5,486,000	4,000,000
750-A				
RP09000017	Rural Water Supply Scheme Tufki Meh Qasab	<u>1,129,000</u>	<u>2,082,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,129,000	2,082,000	1,000,000
751-A				
LO10000743	Rural Water Supply Scheme Bahar Pur, Mud Novel.	<u>2,003,000</u>	<u>1,202,000</u>	<u>1,443,000</u>
A12502	Works-Rural	2,003,000	1,202,000	1,443,000
752-A				
RP09000027	Rural Water Supply Scheme Lundi Saydan	<u>3,180,000</u>	<u>2,244,000</u>	<u>2,213,000</u>
A12502	Works-Rural	3,180,000	2,244,000	2,213,000
753-A				
RP09000037	Ext. in water supply scheme matt Wah (1&2) Distt. Rajanpur.	<u>6,000,000</u>	<u>5,000,000</u>	<u>2,732,000</u>
A12502	Works-Rural	6,000,000	5,000,000	2,732,000
754-A				
LO09100804	Rural Rural Water Supply Scheme, Drigri.	<u>882,000</u>	<u>882,000</u>	<u>809,000</u>
A12502	Works-Rural	882,000	882,000	809,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
755-A				
LO09100839	Rural Water Supply Scheme Basti Fiaz Hussain Khosa	<u>5,046,000</u>	<u>5,087,000</u>	<u>633,000</u>
A12502	Works-Rural	5,046,000	5,087,000	633,000
756-A				
LO09100561	Ext. of Pipe line from Kotla Naseer to Khaji wala Basti Mustafa, Ali Muhammad and Basti Khursheed Ahmad, Anwar & Asghar mouza Ghazi abad 4000 to 5000 feet Ext. Water Supply	<u>492,000</u>	<u>492,000</u>	<u>278,000</u>
A12502	Works-Rural	492,000	492,000	278,000
757-A				
LN09000011	Rural Water Supply Scheme Chak No.343/WB	<u>7,318,000</u>	<u>1,900,000</u>	<u>4,000,000</u>
A12502	Works-Rural	7,318,000	1,900,000	4,000,000
758-A				
LO10000658	Improvement of Water Supply/ Sewerage Scheme Jllah Arain	<u>10,000,000</u>	<u>8,700,000</u>	<u>646,000</u>
A12502	Works-Rural	10,000,000	8,700,000	646,000
759-A				
LO10000834	Water Supply Scheme,Chak No.430/TDA (Arsenic Affected Area)	<u>2,028,000</u>	<u>2,028,000</u>	<u>2,500,000</u>
A12502	Works-Rural	2,028,000	2,028,000	2,500,000
760-A				
LO10000835	Water Supply Scheme,Chak No.438/TDA (Arsenic Affected Area)	<u>1,196,000</u>	<u>1,196,000</u>	<u>2,500,000</u>
A12502	Works-Rural	1,196,000	1,196,000	2,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
761-A				
LO10000832	Water Supply Scheme,Basti Wigh Wala (Arsenic Affected Area)	<u>1,616,000</u>	<u>2,919,000</u>	<u>2,000,000</u>
A12502	Works-Rural	1,616,000	2,919,000	2,000,000
762-A				
LO10000831	Water Supply Scheme,Basti Jaman Shah (Arsenic Affected Area)	<u>2,944,000</u>	<u>3,944,000</u>	<u>1,500,000</u>
A12502	Works-Rural	2,944,000	3,944,000	1,500,000
763-A				
LO10000833	Water Supply Scheme,Chak No.407/TDA (Arsenic Affected Area)	<u>1,529,000</u>	<u>2,529,000</u>	<u>1,500,000</u>
A12502	Works-Rural	1,529,000	2,529,000	1,500,000
764-A				
LO10000836	Water Supply Scheme,Chak No.90/ML(Arsenic Affected Area)	<u>1,702,000</u>	<u>3,202,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,702,000	3,202,000	1,000,000
765-A				
LO09100903	Water Supply Mauza Sui Wahar Gullan Ilatti Uc Jindo Missan	<u>8,965,000</u>	<u>8,965,000</u>	<u>1,331,000</u>
A12502	Works-Rural	8,965,000	8,965,000	1,331,000
766-A				
LO09100832	Rural Water Supply at Chak No.105/DB	<u>10,467,000</u>	<u>9,467,000</u>	<u>2,411,000</u>
A12502	Works-Rural	10,467,000	9,467,000	2,411,000
767-A				
LO09100833	Rural Water Supply at Chak No.68/DB (Bangla Wali)	<u>9,609,000</u>	<u>9,609,000</u>	<u>2,886,000</u>
A12502	Works-Rural	9,609,000	9,609,000	2,886,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
768-A				
LO10000702	Rehabilitation of Rural Water Supply Scheme,Chak No.11/DNB (Arsenic Affacted area)	<u>5,000,000</u>	<u>5,000,000</u>	<u>6,092,000</u>
A12502	Works-Rural	5,000,000	5,000,000	6,092,000
769-A				
LO10000788	Rural Water Supply Scheme,Basti Vislan U/C Abasi Town (Arsenic Affacted area)	<u>2,239,000</u>	<u>2,239,000</u>	<u>2,000,000</u>
A12502	Works-Rural	2,239,000	2,239,000	2,000,000
770-A				
BH08002065	Rural Water Supply Scheme,Chak No.59/4-R.	<u>1,710,000</u>	<u>10,000</u>	<u>500,000</u>
A12502	Works-Rural	1,710,000	10,000	500,000
771-A				
LO09100692	Rehabilitation Extension Rural Water Supply Scheme Chak No.9/FW to 11/FW & 54/F (Bukhshan Khan),	<u>10,000,000</u>	<u>11,650,000</u>	<u>1,430,000</u>
A12502	Works-Rural	10,000,000	11,650,000	1,430,000
772-A				
BH09000051	Rehabilitation of water supply scheme Chak No. 33/3R	<u>59,000</u>	<u>259,000</u>	<u>229,000</u>
A12502	Works-Rural	59,000	259,000	229,000
773-A				
BH09000054	Rehabilitation of water supply scheme Chak No.77-79/1L	<u>804,000</u>	<u>804,000</u>	<u>1,015,000</u>
A12502	Works-Rural	804,000	804,000	1,015,000
774-A				
LO09100694	Rehabilitation of Water Supply Scheme Chak Hotiana.	<u>1,044,000</u>	<u>194,000</u>	<u>604,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A12502	Works-Rural	1,044,000	194,000	604,000
775-A				
BH09000120	Rehabilitation of Water Supply Scheme Molanwala Galla Tehsil & District Bahawalnagar	<u>1,891,000</u>	<u>991,000</u>	<u>1,455,000</u>
A12502	Works-Rural	1,891,000	991,000	1,455,000
776-A				
BH09000122	Extension of Rural Water Supply Scheme Basti Nadir Shah Tehsil & District Bahawalnagar	<u>1,216,000</u>	<u>466,000</u>	<u>711,000</u>
A12502	Works-Rural	1,216,000	466,000	711,000
777-A				
BH09000125	Rehabilitation of Water Supply Scheme Chak No.208-209/M, Tehsil Chishtian District Bahawalnagar	<u>10,000,000</u>	<u>9,000,000</u>	<u>962,000</u>
A12502	Works-Rural	10,000,000	9,000,000	962,000
778-A				
BH09000124	Rehabilitation of Water Supply Scheme Chak No.121/M, Tehsil Chishtian District Bahawalnagar	<u>516,000</u>	<u>666,000</u>	<u>1,096,000</u>
A12502	Works-Rural	516,000	666,000	1,096,000
779-A				
LO09100576	Improvement / Rehab. Of Water Supply Scheme Bandoor Abbaasian SDK	<u>2,550,000</u>	<u>2,550,000</u>	<u>1,596,000</u>
A12502	Works-Rural	2,550,000	2,550,000	1,596,000
780-A				
LO09100550	Construction of Water Supply Scheme Chak No.116/1-L	<u>6,700,000</u>	<u>6,700,000</u>	<u>152,000</u>
A12502	Works-Rural	6,700,000	6,700,000	152,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
781-A				
LO10000796	Rural Water Supply Scheme,Chak No.80/NP (Arsenic Affected area)	<u>2,239,000</u>	<u>2,239,000</u>	<u>2,381,000</u>
A12502	Works-Rural	2,239,000	2,239,000	2,381,000
809-A				
LO09201525	RWSS Azad Pur Khumanawala Tehsil Sialkot District Jhang		<u>1,836,000</u>	<u>1,839,000</u>
A12502	Works-Rural		1,836,000	1,839,000
951-A				
LO09100726	Rehabilitation Sewerage Scheme Dograna / Budhla Sant	<u>1,149,000</u>		<u>148,000</u>
A12502	Works-Rural	1,149,000		148,000
952-A				
LO09200354	Rural Sewerage / Drainage Scheme Makhdoom Rasheed, District Multan	<u>10,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	4,000,000	4,000,000
953-A				
LO09100801	Rural Drainage Scheme,Chak No.80/10-R	<u>16,118,000</u>	<u>10,911,000</u>	<u>730,000</u>
A12502	Works-Rural	16,118,000	10,911,000	730,000
954-A				
LO09100756	Rural Drainage Scheme Chak No.25/EB	<u>4,858,000</u>	<u>1,458,000</u>	<u>2,627,000</u>
A12502	Works-Rural	4,858,000	1,458,000	2,627,000
955-A				
LO09100759	Rural Drainage Scheme Chak No.81/EB	<u>4,457,000</u>	<u>3,457,000</u>	<u>1,898,000</u>
A12502	Works-Rural	4,457,000	3,457,000	1,898,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
956-A				
PK09000019	Rural Water Supply Scheme Chak No.95/EB, Tehsil Arifwala, District Pakpattan			<u>4,151,000</u>
A12502	Works-Rural			4,151,000
957-A				
VR01000187	Funds for the scheme titled Sewerage Scheme at Machiwal District Vehari.	<u>775,000</u>	<u>775,000</u>	<u>2,779,000</u>
A12502	Works-Rural	775,000	775,000	2,779,000
958-A				
LO10000621	Construction of Sewerage Mouza Kaliy Shah	<u>354,000</u>	<u>854,000</u>	<u>500,000</u>
A12502	Works-Rural	354,000	854,000	500,000
959-A				
LO10000619	Construction of Sewerage Chak No. 88/WB	<u>5,502,000</u>	<u>3,702,000</u>	<u>2,300,000</u>
A12502	Works-Rural	5,502,000	3,702,000	2,300,000
960-A				
LO10000620	Construction of Sewerage from Dorhatta to Riaz Abad Mailsi	<u>6,663,000</u>	<u>2,363,000</u>	<u>4,110,000</u>
A12502	Works-Rural	6,663,000	2,363,000	4,110,000
961-A				
LO10000597	Construction /Laying of Sewerage Tuff Tile Rehmania Bazar Sadiqia Bazar Mailsi	<u>1,732,000</u>	<u>832,000</u>	<u>1,600,000</u>
A12502	Works-Rural	1,732,000	832,000	1,600,000
962-A				
LO10000623	Construction of Soling and Drians Kot Muhammad Hussain (Substituted)	<u>56,000</u>	<u>256,000</u>	<u>300,000</u>
A12502	Works-Rural	56,000	256,000	300,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
963-A				
LO10000596	Construction & Rehab. Sewerage Scheme Ahmadabad (Substituted)	<u>896,000</u>	<u>896,000</u>	<u>1,000,000</u>
A12502	Works-Rural	896,000	896,000	1,000,000
964-A				
LO10000602	Construction of Drainage and Concrete Road Kot Ghulam Qadir (Substituted)	<u>1,541,000</u>	<u>1,541,000</u>	<u>2,500,000</u>
A12502	Works-Rural	1,541,000	1,541,000	2,500,000
965-A				
LO10000601	Construction of Drainage / Sewerage R.C Colony Mailsi (Substituted)	<u>5,998,000</u>	<u>4,498,000</u>	<u>2,500,000</u>
A12502	Works-Rural	5,998,000	4,498,000	2,500,000
966-A				
LO09100553	Drainage and Sewerage Scheme Hajipur	<u>10,000,000</u>	<u>10,005,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	10,005,000	4,000,000
967-A				
LO09100554	Drainage and Sewerage Scheme Lal Garh	<u>6,192,000</u>	<u>2,692,000</u>	<u>2,005,000</u>
A12502	Works-Rural	6,192,000	2,692,000	2,005,000
968-A				
MH09000016	Construction of sewerage & water supply at Town Murad Distt. M.Garh.	<u>6,979,000</u>	<u>4,979,000</u>	<u>4,000,000</u>
A12502	Works-Rural	6,979,000	4,979,000	4,000,000
970-A				
LO09100884	Sewerage Scheme for Pahar Pur Scop: RCC Sewer, Disposal Works, Pumping Machinery Sullage Carrier and OHT Line)	<u>5,124,000</u>	<u>4,124,000</u>	<u>1,246,000</u>
A12502	Works-Rural	5,124,000	4,124,000	1,246,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
971-A				
LY09000059	Sewerage/ Drainage Scheme Chak Tibbi Kalan Tehsil Karor, District Layyah.	<u>11,978,000</u>	<u>4,143,000</u>	<u>2,924,000</u>
A12502	Works-Rural	11,978,000	4,143,000	2,924,000
972-A				
LO09100575	Improvement / Rehab. Of Sewerage Scheme Machka City SDK	<u>3,400,000</u>	<u>4,100,000</u>	<u>3,641,000</u>
A12502	Works-Rural	3,400,000	4,100,000	3,641,000
973-A				
LO09100574	Improvement / Rehab. Of Sewerage Scheme Bhong City	<u>2,550,000</u>	<u>2,550,000</u>	<u>2,339,000</u>
A12502	Works-Rural	2,550,000	2,550,000	2,339,000
977-A				
LO10000840	Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Jatoi	<u>10,000,000</u>	<u>8,000,000</u>	<u>1,035,000</u>
A12502	Works-Rural	10,000,000	8,000,000	1,035,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO10200356	Construction of drains and soling at Khokharanwala Khoo U/C 34/GD		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200355	Construction of drains and soling at Hojin, U/C Akbar		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200351	Construction of drains and soling at Yaroka Thattha (Fatuana), U/C Sheikhu Sharif		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200354	Construction of drains and soling at Abadi Fazal (Gogera Khas), U/C Fatehpur		<u>500,000</u>	
A12502	Works-Rural		500,000	
LO10200352	Construction of drains and soling at Chak No.26/2-R, U/C Satagarah		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200353	Construction of drains and soling at Chak No.35/GD, U/C 34/GD		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO10200357	Construction of drains and soling at Kikeriwala U/C Bibipur		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200465	Integrated / Comprehensive Water Supply Scheme of Tehsil Mianwali (U.C Chhidro, Sultan Wala Musakhel) Tehsil & District Mianwali.		<u>35,000,000</u>	
A12502	Works-Rural		35,000,000	
LO10200457	Construction of missing link road from Rindjada to Muhammad Sai Road L = 2.70 KM		<u>2,510,000</u>	
A12502	Works-Rural		2,510,000	
LO10200456	Construction of missing link road from Head Karain Wala to Chak No.235/WB Chandori L = 5.7 KM		<u>8,505,000</u>	
A12502	Works-Rural		8,505,000	
LO10200439	Construction of drains and soling at Chak No. 45/3-R, UC 40/3-R		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200438	Construction of drains and soling at Chak No. 45/GD, U/C 45/GD		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO10200437	Construction of drains and soling at Chak No. 34/2-R, U/C Bibipur.		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200350	Construction of drains and soling at Arazi Shaknkardass, U/C Sheikhu Sharif		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200232	Integrated / Comprehensive Water Suply Scheme of Tehsil Isa Khel (Village /Town Mala Khel Jatan Wala, Potha Chuglan, Sultan Wala, Sharif Abad, Sheikhan Wala,		<u>35,000,000</u>	
A12502	Works-Rural		35,000,000	
LO10200231	Provision of Sewerage / Drainage System, PCC Slabs and Improvement of W.S.S. Quidabad.		<u>36,000,000</u>	
A12502	Works-Rural		36,000,000	
LO10200207	Construction of Nullah /PCC and Drain, Nasir road Near Railway Line, Tehsil & Dirstrict Sialkot		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO10200206	Construction of Sewer /PCC Mubarak Pura, Tehsil & District Sialkot.		<u>4,500,000</u>	
A12502	Works-Rural		4,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO10200150	Rural Water Supply Scheme, Ratucha, Tehsil Choa Saiden Sha, District Chakwal.		<u>3,500,000</u>	
A12502	Works-Rural		3,500,000	
LO10200149	Rural Water Supply Scheme Bhall, Teshil Kallar Kahar, District Chakwal.		<u>6,500,000</u>	
A12502	Works-Rural		6,500,000	
LO10200293	Comprehensive Sewerage/ Water Supply Scheme for Lodhran		<u>30,000,000</u>	
A12502	Works-Rural		30,000,000	
LO10200349	Construction of drains and soling at Thattha Mairsera, U/C Fatepur		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200348	Construction of drains and soling at Chak Sheikhu Sharif, U/C Shikhu		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200347	Construction of drains and soling at Chak No.25/GD, U/C 18/GD		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO10200346	Construction of drains and soling at Chak No.26/GD, U/C 18/GD		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10200345	Construction of drains and soling at Chak No.17/GD, U/C 18/GD		<u>1,500,000</u>	
A12502	Works-Rural		1,500,000	
LO10200344	Construction of drains and soling at Chak No.29/2-R, U/C Bibipur		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO10201088	Arrilal Khan Gujrat, Kot Addu		<u>5,300,000</u>	
A12502	Works-Rural		5,300,000	
LO10201087	Shah Garh (Pakpur Noor Ghazi), Tehsil Muzaffargarh		<u>10,080,000</u>	
A12502	Works-Rural		10,080,000	
LO10200806	Construction of M/R from Lodhran Supper Highway Road Chowk Peer to Londa Minor via Chak No.24/M and remianing portion Chak NO.23/M (NA-155)		<u>19,000,000</u>	
A12502	Works-Rural		19,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO10200805	Widening Improvement of Road from Mondhali More to Mehrabad Sharif L = 10 Km		<u>20,379,000</u>	
A12502	Works-Rural		20,379,000	
LO10200804	Sewerage, Drainage, soling etc 05 Marla Scheme No.I near Adda Permit Lodhran (PP-211)		<u>4,000,000</u>	
A12502	Works-Rural		4,000,000	
LO10201089	Basti Bangla Hunrari, Tehsil Kot Addu		<u>4,682,000</u>	
A12502	Works-Rural		4,682,000	
LO10201094	Hand Pumps / Drainage Scheme of Model Village Basti Miani Mallah Tehsil & District Rajanpur		<u>6,990,000</u>	
A12502	Works-Rural		6,990,000	
LO10201093	Basti Bhattian Bait Bogha U/C Yousaf Shah		<u>2,557,000</u>	
A12502	Works-Rural		2,557,000	
LO10201092	Muhammad Ali Shah Mouza Bogha		<u>6,395,000</u>	
A12502	Works-Rural		6,395,000	
LO10201091	Thatha Gurmani Tehsil Muzaffargarh		<u>7,399,000</u>	
A12502	Works-Rural		7,399,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO10201090	Behranwala Islampura, Mahmood Kot Basti Islamwala & Vicinty, Tehsil & Kot Addu		<u>5,449,000</u>	
A12502	Works-Rural		5,449,000	
LO10200803	Construction of M/R from Basti Yaranwala to Basti Sirajwala Mouza Kondi Lodhran (PP-211)		<u>6,000,000</u>	
A12502	Works-Rural		6,000,000	
LO10200625	Construction of Model Grain Market, R.Y.Khan (Phase-I)		<u>47,026,000</u>	
A12102	Other highways/roads		27,773,000	
A12403	Other buildings		19,253,000	
LO10200472	Installation of Purification Plant at Basti usman Abad Union Council No.96, Tehsil Shujabad, District Multan.		<u>993,000</u>	
A12502	Works-Rural		993,000	
LO10200802	Construction of Kehror Pacca By Pass from Kehror Pacca Khairpur Road to Kehror Pacca Mailisi Road L = 7.00 KM (LPD Phase-II)		<u>25,472,000</u>	
A12502	Works-Rural		25,472,000	
633-A				
LO10200839	Rural Water Supply Scheme, Bhalial, Tehsil Kallar Kahar, District Chakwal		<u>7,500,000</u>	<u>2,391,000</u>
A12502	Works-Rural		7,500,000	2,391,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
656-A				
LO11000024	Provision of Water Supply Scheme at Trungy / Sanda, Distt. Mianwali			<u>7,779,000</u>
A12502	Works-Rural			7,779,000
657-A				
LO11000025	Provision of Water Supply Scheme at Kutki Nasri and Zareen, Distt. Mianwali			<u>2,268,000</u>
A12502	Works-Rural			2,268,000
667-A				
LO10200443	Rural Water Supply Schemes at Chak No. 445 GB		<u>1,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural		1,000,000	4,000,000
668-A				
LO10200444	Rural Water Supply Schemes at Chak No. 446 GB		<u>1,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural		1,000,000	4,000,000
669-A				
LO10200445	Rural Water Supply Schemes at Chak No. 447 GB		<u>1,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural		1,000,000	4,000,000
670-A				
LO10200446	Rural Water Supply Schemes at Chak No. 448 GB		<u>1,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural		1,000,000	4,000,000
671-A				
LO10200447	Rural Water Supply Schemes at Chak No. 527 GB		<u>1,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural		1,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
797-A				
LO10200649	Rural Drainage Scheme of Chawa, District Sargodha.		<u>1,000,000</u>	<u>1,500,000</u>
A12502	Works-Rural		1,000,000	1,500,000
798-A				
LO10200650	Rural Drainage Scheme Khan Muhammad Wala, District Sargodha.		<u>1,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural		1,000,000	1,000,000
799-A				
LO10200651	Rural Drainage of Sardar Pur Noon, District Sargodha.		<u>1,000,000</u>	<u>500,000</u>
A12502	Works-Rural		1,000,000	500,000
800-A				
LO10200849	Rural Drainage Scheme Hazoor Pur District Sargodha.		<u>1,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural		1,000,000	1,000,000
801-A				
LO10200850	Rural Drainage Scheme Ghugiat District Sargodha.		<u>1,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural		1,000,000	1,000,000
889-A				
LO10200068	Construction of Nullah along samna Road and PCC Drian in Sharqi Mohallah Village Khojianwali Tehsil & Diristrict Gujrat.		<u>1,743,000</u>	<u>757,000</u>
A12502	Works-Rural		1,743,000	757,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
Total Sub Sector Rural Water Supply			3,527,506,000	3,553,738,000	1,310,786,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09000182	Urban Water Supply Scheme Raiwind, District Lahore	<u>18,483,000</u>	<u>23,536,000</u>	
A12501	Works-Urban	18,483,000	23,536,000	
LO08001867	Construction of Residential Building at Lahore Head Quarter for Officers.	<u>15,000,000</u>	<u>17,000,000</u>	
A12501	Works-Urban	15,000,000	17,000,000	
LO09100500	Construction of Slab YQIS press Street New Abadi Mianwali City.	<u>1,728,000</u>	<u>1,728,000</u>	
A12501	Works-Urban	1,728,000	1,728,000	
GA01000213	Ext: & improvement Urban Sewerage Drainage Scheme Alipur Chatha.	<u>2,499,000</u>	<u>15,000</u>	
A12501	Works-Urban	2,499,000	15,000	
GA01000240	Construction of Streets (PCC) Drains Ldhewwala Warraich.	<u>10,000,000</u>	<u>8,000,000</u>	
A12501	Works-Urban	10,000,000	8,000,000	
GT01000182	Extension Sewerage Scheme Gujrat for Areas of Ghari Ahmedabad,Ghori Shahdaula and Kalupura i c augumental of Kalra disposal and sewers in deficient areas.	<u>2,837,000</u>	<u>2,270,000</u>	
A12501	Works-Urban	2,837,000	2,270,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
SA01000188	Urban Sewerage Scheme Sheikhpura (Phase-II), District Sheikhpura.	<u>2,054,000</u>	<u>1,143,000</u>	
A12501	Works-Urban	2,054,000	1,143,000	
LO10000800	Sewerage Scheme Depalpur City.	<u>30,000,000</u>	<u>8,500,000</u>	
A12501	Works-Urban	30,000,000	8,500,000	
LO10000811	Urban Sewerage / Drainage Scheme Daska Phase-III, District Sialkot	<u>15,000,000</u>	<u>200,000</u>	
A12501	Works-Urban	15,000,000	200,000	
SG01000232	Comprehensive Urban Sewerage & Drainage Scheme, Kot Momin District Sargodha.	<u>9,485,000</u>	<u>7,588,000</u>	
A12501	Works-Urban	9,485,000	7,588,000	
SG01000326	Laying of RCC Sewer from Sillanwali Road Disposal Works to Mona Seepage Drain Sargodha City.	<u>14,522,000</u>	<u>7,618,000</u>	
A12501	Works-Urban	14,522,000	7,618,000	
LO10000813	Urban Water Supply Scheme Pasrur	<u>8,895,000</u>	<u>7,116,000</u>	
A12501	Works-Urban	8,895,000	7,116,000	
LO09100563	Ext. Urban Water Supply Scheme Nankana Sahib	<u>50,000,000</u>	<u>52,396,000</u>	
A12501	Works-Urban	50,000,000	52,396,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09000183	Urban Sewerage Supply Scheme Raiwind, District Lahore	<u>25,000,000</u>	<u>78,193,000</u>	
A12501	Works-Urban	25,000,000	78,193,000	
LO01001187	Construction of Residential Building for Superintending Engineer Executive Engineer, PHE Lahore.	<u>2,700,000</u>	<u>1,700,000</u>	
A12501	Works-Urban	2,700,000	1,700,000	
LO01001176	Establishment of PHED PMUs CDU staff and Design Directorates staff at Provincial level(for a period of 36 months).	<u>360,000,000</u>	<u>189,985,000</u>	
A01101	Basic Pay of Officers		20,756,000	
A01151	Basic Pay of Other Staff		75,012,000	
A01202	House Rent Allowance		12,500,000	
A01203	Conveyance Allowance		5,164,000	
A01205	Dearness Allowance		3,500,000	
A01207	Washing Allowance		784,000	
A01209	Special Additional Allowance		1,832,000	
A0120P	Adhoc Relief 2009		4,788,000	
A0120X	Ad - hoc Allowance - 2010		10,556,000	
A01217	Medical Allowance		5,288,000	
A01224	Entertainment Allowance		8,000	
A01226	Computer Allowance		1,376,000	
A01244	Adhoc Relief		2,612,000	
A01262	Special Relief Allowance		2,612,000	
A01270	Others		<u>8,424,000</u>	
001	Others		10,000	
A01274	Medical Charges		1,232,000	
A01299	Others		5,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A03201	Postage and Telegraph		404,000	
A03202	Telephone and Trunk Call		572,000	
A03301	Gas		200,000	
A03302	Water		416,000	
A03303	Electricity		2,756,000	
A03304	Hot and Cold Weather Charges		64,000	
A03402	Rent for Office Building		6,292,000	
A03407	Rates and Taxes		624,000	
A03805	Travelling Allowance		3,536,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		5,460,000	
A03809	CNG Charges (Govt)		877,000	
A03901	Stationery		1,456,000	
A03902	Printing and Publication		1,196,000	
A03905	Newspapers Periodicals and Books		351,000	
A03906	Uniforms and Protective Clothing		344,000	
A03907	Advertising & Publicity		1,404,000	
A03917	Law Charges		188,000	
A03970	Others		1,928,000	
A12501	Works-Urban	360,000,000		
A13001	Transport		1,820,000	
A13101	Machinery and Equipment		1,876,000	
A13201	Furniture and Fixture		1,772,000	
MI09000052	Construction of Drain Nallah Mohallah Yateem Khana UC 17 Mianwali City	<u>253,000</u>		
A12501	Works-Urban	253,000		
NS08001884	Disposal of Storm Water of Nankana Sahib.	<u>5,746,000</u>	<u>2,207,000</u>	
A12501	Works-Urban	5,746,000	2,207,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO01001173	Study and preparation of comprehensive plan of Urban Water Supply, Sewerage Scheme and Sewerage treatment Plant.	<u>5,000,000</u>	<u>5,000,000</u>	
A12501	Works-Urban	5,000,000	5,000,000	
RI09000110	Repair & Renovation of Rest House at Donga Gali, Tehsil Muree, District Rawalpindi	<u>531,000</u>	<u>531,000</u>	
A12501	Works-Urban	531,000	531,000	
LO01001167	Up-gradation of Head Quarter Office Building for PHE Department at-2- Lake Road, Lahore.	<u>10,000,000</u>	<u>7,000,000</u>	
A12501	Works-Urban	10,000,000	7,000,000	
GT01000214	Replacement of Outlived Old Damaged Pipe Lines District Gujrat.	<u>646,000</u>	<u>146,000</u>	
A12501	Works-Urban	646,000	146,000	
LO09100448	Comprehensive Sewerage Scheme Bhalwal Colonies	<u>30,000,000</u>	<u>23,500,000</u>	
A12501	Works-Urban	30,000,000	23,500,000	
SA09000090	Rehabilitaion Urban Sewerage/Drainage/Sanitation Scheme Wandala Dial Singh UC-30-31 District Sheikhpura.	<u>40,000,000</u>	<u>30,000,000</u>	
A12501	Works-Urban	40,000,000	30,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO08002077	Urban Water Supply & Sewerage/Drainage Scheme, Nawazishabad, District Lahore.	<u>10,016,000</u>	<u>406,000</u>	
A12501	Works-Urban	10,016,000	406,000	
LO08002070	Strengthening and Capacity Building of PHED and TMAs MIS / ME (PC-I).(Revised).	<u>10,000,000</u>	<u>10,000,000</u>	
A01101	Basic Pay of Officers	3,456,000	2,280,000	
A01151	Basic Pay of Other Staff	3,084,000	1,932,000	
A03201	Postage and Telegraph	20,000	20,000	
A03202	Telephone and Trunk Call	100,000	100,000	
A03805	Travelling Allowance	250,000	248,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000	200,000	
A03901	Stationery	100,000	100,000	
A03905	Newspapers Periodicals and Books	125,000	124,000	
A03970	Others	1,775,000	1,776,000	
A12501	Works-Urban	640,000	2,968,000	
A13001	Transport	50,000	52,000	
A13101	Machinery and Equipment	150,000	148,000	
A13201	Furniture and Fixture	50,000	52,000	
MI09000047	Construction of Tuff Tiles Soloing in Main Bazar Street Mianwali City.	<u>1,120,000</u>	<u>1,320,000</u>	
A12501	Works-Urban	1,120,000	1,320,000	
MI09000050	Construction of slab in Yaroo Khel Union Council No.19	<u>536,000</u>	<u>2,000</u>	
A12501	Works-Urban	536,000	2,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
NS01000065	Replacement of Outlived Old Damaged Pipe Lines District Nankana.	<u>4,831,000</u>	<u>2,365,000</u>	
A12501	Works-Urban	4,831,000	2,365,000	
NS01000072	Urban Sewerage Scheme Sangla Hill.	<u>6,000,000</u>	<u>3,100,000</u>	
A12501	Works-Urban	6,000,000	3,100,000	
RI01000201	Urban Sewerage Drainage Scheme Kahuta, District Rawalpindi.	<u>10,000,000</u>	<u>1,529,000</u>	
A12501	Works-Urban	10,000,000	1,529,000	
LO10000607	Construction of Office Building (Public Health Engineering Circle Office at Lahore)	<u>2,200,000</u>	<u>2,100,000</u>	
A12501	Works-Urban	2,200,000	2,100,000	
LO10000608	Construction of Office Building (Public Health Engineering Circle Office at Rawalpindi)	<u>2,300,000</u>	<u>2,100,000</u>	
A12501	Works-Urban	2,300,000	2,100,000	
LO09200406	Rehabilitation / Augmentation Urban Waer Supply Scheme (Eastern Side)m Hafizabad City, District Hafizabad		<u>15,944,000</u>	
A12501	Works-Urban		15,944,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09100744	Rural Drainage Scheme & PCC at Mohar Qasim Pur	<u>234,000</u>	<u>100,000</u>	
A12501	Works-Urban	234,000	100,000	
LO09100890	Urban Drainage Scheme & PCC at	<u>1,700,000</u>	<u>1,625,000</u>	
A12501	Works-Urban	1,700,000	1,625,000	
LO09100889	Urban Drainage Scheme & PCC at	<u>1,700,000</u>	<u>1,644,000</u>	
A12501	Works-Urban	1,700,000	1,644,000	
LO09100910	Water Supply Scheme for Benazir Bhutto New International Airport Islamabad	<u>5,000,000</u>		
A12501	Works-Urban	5,000,000		
LO10000674	Providing / Laying of Sewerage System, Construction / Rehabilitation of Storm Water Channel in Choa Saiden Shah, District Chakwal (Phase-I)	<u>50,000,000</u>	<u>6,250,000</u>	
A12501	Works-Urban	50,000,000	6,250,000	
LO10000645	Development of Key Performance Indicators in HUD & PHE Department	<u>1,500,000</u>		
A12501	Works-Urban	1,500,000		
LO10000641	Construction of Streets / Nullah Shams Colony Ward No.19 Gujar Khan.	<u>2,125,000</u>	<u>2,125,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12501	Works-Urban	2,125,000	2,125,000	
462-A				
RI01000199	Augmentation of Water Supply Scheme Murree.	<u>30,000,000</u>	<u>49,500,000</u>	<u>9,178,000</u>
A12501	Works-Urban	30,000,000	49,500,000	9,178,000
463-A				
RI01000206	Urban Water Supply Scheme Daultala District Rawalpindi.	<u>20,000,000</u>	<u>510,000</u>	<u>20,000,000</u>
A12501	Works-Urban	20,000,000	510,000	20,000,000
464-A				
RI09000112	Bulk Water Supply Project from River Jhelum to Murree	<u>220,000,000</u>	<u>22,260,000</u>	<u>95,000,000</u>
A01101	Basic Pay of Officers		1,430,000	
A01151	Basic Pay of Other Staff		1,163,000	
A01201	Senior Post Allowance		13,000	
A01202	House Rent Allowance		994,000	
A01205	Dearness Allowance		274,000	
A01207	Washing Allowance		7,000	
A01209	Special Additional Allowance		91,000	
A0120P	Adhoc Relief 2009		483,000	
A0120X	Ad - hoc Allowance - 2010		1,546,000	
A01211	Hill Allowance		246,000	
A01217	Medical Allowance		356,000	
A01224	Entertainment Allowance		7,000	
A01226	Computer Allowance		36,000	
A01227	Project Allowance		1,624,000	
A01244	Adhoc Relief		384,000	
A01270	Others		<u>257,000</u>	
037	30% Social Security Benefit in liue of P		257,000	
A01273	Honoraria		60,000	
A01274	Medical Charges		10,000	
A03201	Postage and Telegraph		10,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A03202	Telephone and Trunk Call		120,000	
A03301	Gas		20,000	
A03302	Water		10,000	
A03303	Electricity		80,000	
A03304	Hot and Cold Weather Charges		20,000	
A03402	Rent for Office Building		550,000	
A03407	Rates and Taxes		100,000	
A03805	Travelling Allowance		700,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		800,000	
A03901	Stationery		100,000	
A03902	Printing and Publication		10,000	
A03905	Newspapers Periodicals and Books		10,000	
A03906	Uniforms and Protective Clothing		10,000	
A03907	Advertising & Publicity		80,000	
A03917	Law Charges		40,000	
A03970	Others		60,000	
A09601	Plant and Machinery		10,000	
A09701	Purchase of Frurniture and Fixture		5,000	
A12501	Works-Urban	220,000,000	9,929,000	95,000,000
A13001	Transport		600,000	
A13101	Machinery and Equipment		5,000	
A13201	Furniture and Fixture		10,000	
465-A				
RI09000113	Augmentation of Urban Water Supply Scheme Kahuta, District Rawalpindi	<u>30,000,000</u>	<u>16,133,000</u>	<u>40,000,000</u>
A12501	Works-Urban	30,000,000	16,133,000	40,000,000
466-A				
LO09200317	Urban Water Supply Scheme Taxila	<u>40,000,000</u>	<u>21,595,000</u>	<u>70,000,000</u>
A12501	Works-Urban	40,000,000	21,595,000	70,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
467-A				
RI01000202	Replacement of Outlived Old Damaged Pipe Lines District Rawalpindi.	<u>7,193,000</u>	<u>11,454,000</u>	<u>9,449,000</u>
A12501	Works-Urban	7,193,000	11,454,000	9,449,000
468-A				
AK01000066	Replacement of Outlived Old Damaged Pipe Lines District Attock.	<u>1,000,000</u>	<u>2,000,000</u>	<u>200,000</u>
A12501	Works-Urban	1,000,000	2,000,000	200,000
469-A				
CH01000072	Water Supply Scheme Talagang.	<u>5,940,000</u>	<u>1,676,000</u>	<u>1,159,000</u>
A12501	Works-Urban	5,940,000	1,676,000	1,159,000
470-A				
CH01000067	Replacement of Outlived Old Damaged Pipe Lines District Chakwal.	<u>7,005,000</u>	<u>4,502,000</u>	<u>1,817,000</u>
A12501	Works-Urban	7,005,000	4,502,000	1,817,000
471-A				
JM01000055	Water Supply Scheme based on Naromi Dhun Spring.	<u>35,000,000</u>	<u>30,670,000</u>	<u>20,000,000</u>
A12501	Works-Urban	35,000,000	30,670,000	20,000,000
473-A				
LO10000586	Augmentation of Urban Water Supply and Sewerage Scheme Dina	<u>20,000,000</u>	<u>13,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	20,000,000	13,000,000	20,000,000
474-A				
LO09100638	PC-II Conducting Study for Designing of Water Supply Sewerage / System along with Treatment Plant of Sargodha City	<u>5,000,000</u>		<u>2,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12501	Works-Urban	5,000,000		2,000,000
475-A				
LO09100897	Urban Water Supply Scheme Bhalwal City	<u>20,000,000</u>	<u>14,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	20,000,000	14,000,000	20,000,000
476-A				
LO09201702	Comprehensive Water Supply & Sewerage / Drainage Scheme Phullarwan, District.	<u>35,000,000</u>	<u>23,200,000</u>	<u>20,000,000</u>
A12501	Works-Urban	35,000,000	23,200,000	20,000,000
479-A				
LO09201619	Water Supply Scheme for Canal Park Sargodha City.	<u>4,000,000</u>	<u>4,000,000</u>	<u>1,055,000</u>
A12501	Works-Urban	4,000,000	4,000,000	1,055,000
481-A				
LO10000593	Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad	<u>50,000,000</u>	<u>23,000,000</u>	<u>50,000,000</u>
A12501	Works-Urban	50,000,000	23,000,000	50,000,000
489-A				
GA09000028	Urban Water Supply Scheme Wazirabad (Revised)	<u>20,000,000</u>	<u>12,008,000</u>	<u>20,716,000</u>
A12501	Works-Urban	20,000,000	12,008,000	20,716,000
490-A				
GT09000030	Construction of Water Supply Scheme, Gujrat.	<u>100,000,000</u>	<u>60,000,000</u>	<u>100,000,000</u>
A12501	Works-Urban	100,000,000	60,000,000	100,000,000
491-A				
GT09000010	Ext./Imp: of Urban Water Supply Scheme Sarai Alam Gir	<u>32,082,000</u>	<u>12,582,000</u>	<u>9,424,000</u>
A12501	Works-Urban	32,082,000	12,582,000	9,424,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
492-A				
LO09100919	Water Supply/Sewerage/PCC Streets & Drains Mandi Bahauddin City	<u>25,000,000</u>	<u>17,000,000</u>	<u>2,000,000</u>
A12501	Works-Urban	25,000,000	17,000,000	2,000,000
493-A				
ST08000066	Replacement of Outlived / Old Damage Pipe Lines, District , Sialkot	<u>2,361,000</u>	<u>1,889,000</u>	<u>2,270,000</u>
A12501	Works-Urban	2,361,000	1,889,000	2,270,000
494-A				
LE01000030	Urban Water Supply Scheme Hanjarwal.	<u>7,366,000</u>	<u>5,893,000</u>	<u>1,095,000</u>
A12501	Works-Urban	7,366,000	5,893,000	1,095,000
495-A				
SA01000176	Ext. Urban Water Supply Scheme Sheikhupura.	<u>20,000,000</u>	<u>1,000,000</u>	<u>21,213,000</u>
A12501	Works-Urban	20,000,000	1,000,000	21,213,000
496-A				
SA01000184	Urban Water Supply Scheme, Ferozewala District Sheikhupura.	<u>3,722,000</u>	<u>178,000</u>	<u>6,569,000</u>
A12501	Works-Urban	3,722,000	178,000	6,569,000
497-A				
SA01000185	Urban Water Supply Scheme, Kot Abdul Malik, District Sheikhupura.	<u>4,500,000</u>	<u>1,800,000</u>	<u>6,878,000</u>
A12501	Works-Urban	4,500,000	1,800,000	6,878,000
498-A				
SA08002081	Urban Water Supply Scheme, Manawala, District Sheikhupura.	<u>20,000,000</u>	<u>6,300,000</u>	<u>20,000,000</u>
A12501	Works-Urban	20,000,000	6,300,000	20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
499-A				
NS09000002	Urban Water Supply Scheme Safdarabad, District Nankana Sahib.	<u>2,017,000</u>	<u>3,017,000</u>	<u>1,249,000</u>
A12501	Works-Urban	2,017,000	3,017,000	1,249,000
500-A				
NS09000003	Urban Water Supply Scheme at Khan Qah Dogran, District NankanaSahib.	<u>7,178,000</u>	<u>2,742,000</u>	<u>1,591,000</u>
A12501	Works-Urban	7,178,000	2,742,000	1,591,000
501-A				
NS01000066	Water Supply Scheme for Shah Kot Town in NA-135, District Nankana Sahib.	<u>40,000,000</u>	<u>21,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	40,000,000	21,000,000	20,000,000
502-A				
KS09000087	Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar	<u>100,000,000</u>	<u>114,000,000</u>	<u>100,000,000</u>
A12501	Works-Urban	100,000,000	114,000,000	100,000,000
505-A				
KS01000100	Replacement of Outlived Old Damaged Pipe Lines District Kasur.	<u>20,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	20,000,000	30,000,000	20,000,000
520-A				
CH01000066	Urban Sewerage Scheme, Talagang City, District Chakwal.	<u>20,000,000</u>	<u>10,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	20,000,000	10,500,000	10,000,000
521-A				
CH01000068	Urban Sewerage Scheme Chakwal City.	<u>30,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	30,000,000	20,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
522-A				
JM01000056	Urban Sewerage Scheme P.D.Khan.	<u>10,000,000</u>	<u>8,000,000</u>	<u>13,195,000</u>
A12501	Works-Urban	10,000,000	8,000,000	13,195,000
523-A				
LO09100894	Urban Sewerage Scheme Jhelum with Treatment Plant	<u>100,000,000</u>	<u>67,799,000</u>	<u>50,000,000</u>
A12501	Works-Urban	100,000,000	67,799,000	50,000,000
524-A				
KB01000072	Urban Sewerage Drainage Scheme Noor Pur Thal.	<u>6,455,000</u>	<u>5,164,000</u>	<u>5,292,000</u>
A12501	Works-Urban	6,455,000	5,164,000	5,292,000
526-A				
LO09100492	Construction of Sewer Nullah from Masjid Chah Jamali Mohallah Malkan Wala to Goreha Nashaib length 937 Rft. Bhakkar city.	<u>20,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	20,000,000	2,000,000	10,000,000
527-A				
LO09100892	Urban Sewerage / Drainage Scheme, Jandanwala, Tehsil Kallur Kot, Distt. Bhakkar	<u>22,317,000</u>	<u>14,317,000</u>	<u>7,999,000</u>
A12501	Works-Urban	22,317,000	14,317,000	7,999,000
529-A				
GA01000239	Construction of Streets (PCC) Drains Qila Didar Singh.	<u>10,000,000</u>	<u>8,000,000</u>	<u>12,376,000</u>
A12501	Works-Urban	10,000,000	8,000,000	12,376,000
530-A				
GA09000030	Urban Sewerage Drainage Scheme Kamoke, District Gujranwala.	<u>60,000,000</u>	<u>43,000,000</u>	<u>40,000,000</u>
A12501	Works-Urban	60,000,000	43,000,000	40,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
531-A				
GA09000027	Urban Sewerage/Drainage Scheme and Provision of PCC Pavements in Mohallah Karimabad Ghakhar, Tehsil Wazirabad, District Gujranwala.	<u>15,000,000</u>	<u>12,000,000</u>	<u>13,631,000</u>
A12501	Works-Urban	15,000,000	12,000,000	13,631,000
532-A				
GA09000029	Urban Sewerage Drainage Scheme Wazirabad	<u>25,000,000</u>	<u>18,000,000</u>	<u>40,000,000</u>
A12501	Works-Urban	25,000,000	18,000,000	40,000,000
533-A				
LO09100895	Urban Sewerage Scheme Kullowal	<u>25,000,000</u>	<u>16,000,000</u>	<u>24,426,000</u>
A12501	Works-Urban	25,000,000	16,000,000	24,426,000
534-A				
GA01000238	Construction of Streets (PCC) Drains Ghakkar Mandi.	<u>10,000,000</u>	<u>8,635,000</u>	<u>9,823,000</u>
A12501	Works-Urban	10,000,000	8,635,000	9,823,000
535-A				
LO09200056	Comrehensive Sewerag/Drainage Scheme Jalalpur Bhattian (Left over area), District Hafizabad	<u>25,000,000</u>	<u>19,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	25,000,000	19,000,000	10,000,000
537-A				
LO10000810	Urban Drainage Scheme, Sukheke Town	<u>11,945,000</u>	<u>9,556,000</u>	<u>2,330,000</u>
A12501	Works-Urban	11,945,000	9,556,000	2,330,000
538-A				
GT09000007	Sewerage Schmes along Sargodha Road and Amar Colony, Gujrat	<u>1,057,000</u>	<u>1,846,000</u>	<u>1,385,000</u>
A12501	Works-Urban	1,057,000	1,846,000	1,385,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
539-A				
GT09000008	Sewerage/Drainage Scheme along Mohallah Ghah Tarang Industrial Area and Palace Colony, Gujrat	<u>1,968,000</u>	<u>2,324,000</u>	<u>570,000</u>
A12501	Works-Urban	1,968,000	2,324,000	570,000
540-A				
GT09000028	Sewerage Drainage Schem along Shah Jahangir road and Shahdullah road and Al-Nabi Colony, District Gujrat.	<u>20,000,000</u>	<u>25,400,000</u>	<u>12,792,000</u>
A12501	Works-Urban	20,000,000	25,400,000	12,792,000
541-A				
GT09000029	Sewerage Drainage Scheme Mohallah Shah Hussian Gujrat City.	<u>20,000,000</u>	<u>26,450,000</u>	<u>22,632,000</u>
A12501	Works-Urban	20,000,000	26,450,000	22,632,000
542-A				
GT09000011	Provison of Sewerage at Sarai Alam Gir, District Gujrat.	<u>20,000,000</u>	<u>16,500,000</u>	<u>19,205,000</u>
A12501	Works-Urban	20,000,000	16,500,000	19,205,000
544-A				
LO10000591	Cleaning / Desilting of Nullah Bhed Sialkot (Revised)	<u>50,000,000</u>	<u>60,000,000</u>	<u>16,154,000</u>
A12501	Works-Urban	50,000,000	60,000,000	16,154,000
545-A				
SA01000181	Revised Urban Drainage Scheme Kot Abdul Malik.	<u>385,000</u>	<u>308,000</u>	<u>13,932,000</u>
A12501	Works-Urban	385,000	308,000	13,932,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
546-A				
SA09000014	Comprehensive Sewerage Drainage Scheme at Sheikhpura City,Sheikhpura.	<u>40,000,000</u>	<u>68,751,000</u>	<u>535,000</u>
A12501	Works-Urban	40,000,000	68,751,000	535,000
547-A				
SA09000015	Urban PCC and Drainage Scheme in Streets of Sheikhpura City.	<u>20,000,000</u>	<u>21,033,000</u>	<u>2,948,000</u>
A12501	Works-Urban	20,000,000	21,033,000	2,948,000
548-A				
SA09000016	Urban Drainage, PCC Scheme kot Abdul Malik & Ferozewala	<u>25,000,000</u>	<u>17,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	25,000,000	17,000,000	20,000,000
549-A				
SA01000189	Urban Sewerage Drainage Scheme Shariqpur.	<u>20,000,000</u>	<u>16,000,000</u>	<u>45,473,000</u>
A12501	Works-Urban	20,000,000	16,000,000	45,473,000
551-A				
KS01000099	Urban Sewerage Scheme Kot Radha Kishan, District Kasur.	<u>20,848,000</u>	<u>9,200,000</u>	<u>2,000,000</u>
A12501	Works-Urban	20,848,000	9,200,000	2,000,000
552-A				
KS09000029	Kasur Environmental Improvement Project, Disrtict Kasur	<u>300,000,000</u>	<u>241,000,000</u>	<u>95,335,000</u>
A12501	Works-Urban	300,000,000	241,000,000	95,335,000
553-A				
LO09100893	Urban Sewerage Drainage Scheme, Pattoki	<u>50,000,000</u>	<u>23,000,000</u>	<u>50,000,000</u>
A12501	Works-Urban	50,000,000	23,000,000	50,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
830-A				
GA09000119	Construction of Nallah both sides Bazaar No.4 Gulberg colony	<u>3,000,000</u>	<u>2,500,000</u>	<u>2,304,000</u>
A12501	Works-Urban	3,000,000	2,500,000	2,304,000
831-A				
GA09000120	Construction of PCC sewerage Main Bazar Qila Sundar singh including branches	<u>3,000,000</u>	<u>2,500,000</u>	<u>2,249,000</u>
A12501	Works-Urban	3,000,000	2,500,000	2,249,000
832-A				
GA09000121	Construction of PCC sewerage Bazar Captain Anwar wala Abu Bakkar Park.	<u>3,000,000</u>	<u>2,500,000</u>	<u>1,766,000</u>
A12501	Works-Urban	3,000,000	2,500,000	1,766,000
833-A				
GA09000122	Construction of PCC sewerage Bazaar Gogay Nuberdar Wala, Khiali Sahpur.	<u>3,170,000</u>	<u>2,670,000</u>	<u>2,742,000</u>
A12501	Works-Urban	3,170,000	2,670,000	2,742,000
834-A				
GA09000123	Construction of PCC sewerage Gali Shafi School mohallah Pir Qasim Ali Shah.	<u>3,000,000</u>	<u>2,500,000</u>	<u>3,244,000</u>
A12501	Works-Urban	3,000,000	2,500,000	3,244,000
835-A				
GA09000124	Construction of PCC Sewerage Bazaar No.1 Ajmal Town	<u>3,000,000</u>	<u>2,500,000</u>	<u>4,000,000</u>
A12501	Works-Urban	3,000,000	2,500,000	4,000,000
836-A				
GA09000125	Construction of PCC Sewerage Gallah Bhabey Patwari Wala, Gulberg Colony, Noshera Road.	<u>3,000,000</u>	<u>2,500,000</u>	<u>3,280,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12501	Works-Urban	3,000,000	2,500,000	3,280,000
928-A				
SA09000088	Rural Drainage Scheme at mandialy including Dera Rehmat Colony , Den Colony and Sad Colony .	<u>5,333,000</u>	<u>4,950,000</u>	<u>2,629,000</u>
A12501	Works-Urban	5,333,000	4,950,000	2,629,000
974-A				
SA08002075	Urban Sewerage / Drainage Scheme, Ferozewala District Sheikhpura.	<u>25,000,000</u>	<u>18,749,000</u>	<u>11,513,000</u>
A12501	Works-Urban	25,000,000	18,749,000	11,513,000
975-A				
SA01000191	Urban Sewerage Drainage Scheme Muridke.	<u>50,000,000</u>	<u>77,578,000</u>	<u>100,000,000</u>
A12501	Works-Urban	50,000,000	77,578,000	100,000,000
979-A				
LO01001166	Establishment of PHE Research and training Institute.	<u>5,000,000</u>	<u>100,000</u>	<u>5,000,000</u>
A12501	Works-Urban	5,000,000	100,000	5,000,000
980-A				
LO01001169	Improvement & Extension of the Water Testing Laboratories (Phase-I).	<u>10,000,000</u>	<u>400,000</u>	<u>5,000,000</u>
A12501	Works-Urban	10,000,000	400,000	5,000,000
982-A				
LO09100552	Digital Mapping of Urban / Rural Areas	<u>20,000,000</u>	<u>16,887,000</u>	<u>25,000,000</u>
A12501	Works-Urban	20,000,000	16,887,000	25,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281		Chief Engineer(North) PHE			
984-A					
LO10000585		Appointment of Consultant for Resident Supervision of Project Costing of Rs.200.000 million & above for water Supply & Sanitation Scheme	<u>20,000,000</u>	<u>500,000</u>	<u>12,500,000</u>
A12501		Works-Urban	20,000,000	500,000	12,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
VR09000019	Urban Water Supply Scheme, Burewala,	<u>35,000,000</u>	<u>30,000,000</u>	
A12501	Works-Urban	35,000,000	30,000,000	
LY09000012	Sewerage Drainage Scheme in Rana Nagar	<u>803,000</u>		
A12501	Works-Urban	803,000		
RN09000046	Urban Drainage/Sewerage Scheme Allah Abad Tehsil Liaquatpur Disrtrict Rahim Yar Khan.	<u>2,968,000</u>	<u>2,235,000</u>	
A12501	Works-Urban	2,968,000	2,235,000	
LO09100464	Construction of Drains and Brick tuff tiles and sullage carrier Basti Ghulam Muhammad Mouza Gugray wali mad wala	<u>5,774,000</u>	<u>3,419,000</u>	
A12501	Works-Urban	5,774,000	3,419,000	
LO09100639	Providing Laying 4 to 3 dia PVC pipe in PP-279	<u>1,684,000</u>	<u>1,684,000</u>	
A12501	Works-Urban	1,684,000	1,684,000	
BH09000091	Comprehensive Sewerage Scheme Bahawalnagar	<u>40,000,000</u>	<u>26,500,000</u>	
A12501	Works-Urban	40,000,000	26,500,000	
BH01000084	Urban Water Supply Scheme, Haroonabad.	<u>1,035,000</u>	<u>1,035,000</u>	
A12501	Works-Urban	1,035,000	1,035,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO1020006	Establishment of PHED, PMUs, PIUs / CDUs staff & Design Directorates Staff at Provincial Level for a period of 36 months.		<u>156,555,000</u>	
A01101	Basic Pay of Officers		16,608,000	
A01151	Basic Pay of Other Staff		57,012,000	
A01202	House Rent Allowance		10,000,000	
A01203	Conveyance Allowance		3,386,000	
A01205	Dearness Allowance		3,250,000	
A01207	Washing Allowance		928,000	
A01209	Special Additional Allowance		1,468,000	
A0120P	Adhoc Relief 2009		3,832,000	
A0120X	Ad - hoc Allowance - 2010		19,256,000	
A01217	Medical Allowance		5,972,000	
A01224	Entertainment Allowance		8,000	
A01226	Computer Allowance		674,000	
A01244	Adhoc Relief		2,088,000	
A01262	Special Relief Allowance		2,088,000	
A01270	Others		<u>5,887,000</u>	
001	Others		9,000	
A01274	Medical Charges		412,000	
A01299	Others		3,000	
A03201	Postage and Telegraph		376,000	
A03202	Telephone and Trunk Call		528,000	
A03301	Gas		188,000	
A03302	Water		384,000	
A03303	Electricity		2,544,000	
A03304	Hot and Cold Weather Charges		56,000	
A03402	Rent for Office Building		5,058,000	
A03407	Rates and Taxes		366,000	
A03805	Travelling Allowance		2,664,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		4,260,000	
A03809	CNG Charges (Govt)		512,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A03901	Stationery		744,000	
A03902	Printing and Publication		504,000	
A03905	Newspapers Periodicals and Books		320,000	
A03906	Uniforms and Protective Clothing		312,000	
A03907	Advertising & Publicity		576,000	
A03917	Law Charges		108,000	
A03970	Others		872,000	
A05216	Fin. Assis. to the families of G. Serv.		400,000	
A13001	Transport		1,080,000	
A13101	Machinery and Equipment		1,124,000	
A13201	Furniture and Fixture		707,000	
LO10200052	Solid Waste Management Project for Sahiwal.		<u>64,500,000</u>	
A12501	Works-Urban		64,500,000	
LO09100646	Purification Plants 3 Nos. alongwith 1 No. turbine & Rising Main of Multan Darwaza City & UC No95 & 96 Tehsil Shujaabad	<u>3,233,000</u>	<u>3,233,000</u>	
A12501	Works-Urban	3,233,000	3,233,000	
LO09100548	Construction of Tuff Tile inside City Muzaffargarh	<u>910,000</u>	<u>910,000</u>	
A12501	Works-Urban	910,000	910,000	
MH01000135	Urban Water Supply Scheme, Kot Addu.		<u>5,022,000</u>	
A12501	Works-Urban		5,022,000	
LO10000710	Replacement of Water Supply Line in Dunyapur City	<u>12,020,000</u>	<u>17,975,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A12501	Works-Urban	12,020,000	17,975,000	
LO1000675	Provision of Sewerage for Basti Haq Town, Khawaja Greeb Nawaz, Sultan Nagar, Shamas Purra, Ajmair Town, 17-Kasi, Eidgah Chah Mouza Wala, Multan	<u>800,000</u>	<u>200,000</u>	
A12501	Works-Urban	800,000	200,000	
FD01000266	Ext.Sewerage Scheme, Jaranwala.	<u>5,121,000</u>	<u>8,221,000</u>	
A12501	Works-Urban	5,121,000	8,221,000	
SL01000102	Urban Ext.Sewerage Scheme,Sahiwal (Revised).	<u>500,000</u>	<u>1,400,000</u>	
A12501	Works-Urban	500,000	1,400,000	
SL01000106	Replacement of Outlived Old Damaged Pipe Lines District Sahiwal.	<u>1,436,000</u>	<u>1,149,000</u>	
A12501	Works-Urban	1,436,000	1,149,000	
VR01000158	Replacement of Outlived Old Damaged Pipe Lines District Vehari.	<u>2,042,000</u>	<u>275,000</u>	
A12501	Works-Urban	2,042,000	275,000	
LO09200265	Replacement and Upgradation of Urban Water Supply Scheme, Bahawalnagar.	<u>60,138,000</u>	<u>41,730,000</u>	
A12501	Works-Urban	60,138,000	41,730,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO09200266	Urban Water Supply Scheme, Fortabbas, Bahawalnagar.	<u>50,557,000</u>	<u>20,000,000</u>	
A12501	Works-Urban	50,557,000	20,000,000	
484-A				
LO10000815	Urban Water Supply Scheme,Sammundari	<u>30,000,000</u>	<u>20,000,000</u>	<u>40,000,000</u>
A12501	Works-Urban	30,000,000	20,000,000	40,000,000
485-A				
LO10000814	Urban Water Supply Scheme, Chak No. 263/RB Dijkot (Revised)	<u>20,000,000</u>	<u>22,218,000</u>	<u>8,224,000</u>
A12501	Works-Urban	20,000,000	22,218,000	8,224,000
486-A				
JG01000108	Replacement of Outlived Old Damaged Pipe Lines District Jhang.	<u>27,408,000</u>	<u>5,000,000</u>	<u>20,291,000</u>
A12501	Works-Urban	27,408,000	5,000,000	20,291,000
487-A				
TS01000080	Replacement of Outlived Old Damaged Pipe Lines District T.T.Singh.	<u>1,519,000</u>	<u>2,519,000</u>	<u>9,837,000</u>
A12501	Works-Urban	1,519,000	2,519,000	9,837,000
488-A				
LO09100899	Urban Water Supply T.T.Singh	<u>10,000,000</u>	<u>108,000,000</u>	<u>200,000,000</u>
A12501	Works-Urban	10,000,000	108,000,000	200,000,000
506-A				
DG08001905	Extention & Improvement of Urban Water Supply Schemes D.G Khan City & Adj. abadies	<u>16,290,000</u>	<u>16,290,000</u>	<u>27,740,000</u>
A12501	Works-Urban	16,290,000	16,290,000	27,740,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
507-A				
DG01000071	Replacement of outlived old damaged pipe line in DG Khan.	<u>30,430,000</u>	<u>25,430,000</u>	<u>7,361,000</u>
A12501	Works-Urban	30,430,000	25,430,000	7,361,000
508-A				
RP01000105	Replacement of Outlived /Old Damage Pipe Line Rajanpur	<u>1,564,000</u>	<u>1,564,000</u>	<u>940,000</u>
A12501	Works-Urban	1,564,000	1,564,000	940,000
509-A				
LN01000051	Replacement of Outlived Old Damaged Pipe Lines District Lodhran.	<u>1,201,000</u>		<u>1,631,000</u>
A12501	Works-Urban	1,201,000		1,631,000
510-A				
BR01000181	Replacement of outlived old damaged pipe lines at Bahawalpur.	<u>43,449,000</u>	<u>28,949,000</u>	<u>12,100,000</u>
A12501	Works-Urban	43,449,000	28,949,000	12,100,000
511-A				
LO10200026	Supply & Fixing of Diesel Generating sets 100 KVA for Urban Water Supply Scheme, Yazman.		<u>13,420,000</u>	<u>604,000</u>
A12501	Works-Urban		13,420,000	604,000
512-A				
BH08002079	Urban Water Supply Scheme Faqirwali, Bahawalnagar	<u>16,565,000</u>	<u>13,565,000</u>	<u>2,000,000</u>
A12501	Works-Urban	16,565,000	13,565,000	2,000,000
513-A				
BH01000085	Replacement of Outlived Old Damaged Pipe Lines District Bahawalnagar.	<u>2,920,000</u>	<u>2,720,000</u>	<u>1,320,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A12501	Works-Urban	2,920,000	2,720,000	1,320,000
514-A				
BH09000118	Comprehensive Urban Water Supply Scheme Chistian Phase-IV, District Bahawalnagar	<u>10,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
A12501	Works-Urban	10,000,000	5,000,000	2,000,000
515-A				
LO09100904	Water Supply Scheme / Replacement of old damaged Pipelines, Tehsil Chishtian, Distt: Bahawalnagar.	<u>25,000,000</u>	<u>35,900,000</u>	<u>2,000,000</u>
A12501	Works-Urban	25,000,000	35,900,000	2,000,000
516-A				
LO09100691	Rehabilitation and Augmentation of Water Supply Scheme / Water Works No.2 Fortabbas	<u>2,111,000</u>	<u>3,011,000</u>	<u>3,471,000</u>
A12501	Works-Urban	2,111,000	3,011,000	3,471,000
517-A				
LO10000703	Rehabilitation of Urban Water Supply Scheme, Rahim Yar Khan	<u>22,368,000</u>	<u>17,542,000</u>	<u>4,827,000</u>
A12501	Works-Urban	22,368,000	17,542,000	4,827,000
528-A				
FD09000112	Urban Sewerage Scheme, Sammundari.	<u>40,000,000</u>	<u>23,907,000</u>	<u>20,000,000</u>
A12501	Works-Urban	40,000,000	23,907,000	20,000,000
555-A				
VR09000020	Urban Sewerage Scheme, Burewala,	<u>50,000,000</u>	<u>56,317,000</u>	<u>3,277,000</u>
A12501	Works-Urban	50,000,000	56,317,000	3,277,000
556-A				
DG09000080	Extension and Improvement of Urban Sewerage Scheme, D.G Khan.	<u>250,000,000</u>	<u>360,897,000</u>	<u>60,436,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A12501	Works-Urban	250,000,000	360,897,000	60,436,000
557-A				
MH01000133	Sewerage Scheme, Muzaffargarh.	<u>11,991,000</u>	<u>9,991,000</u>	<u>2,278,000</u>
A12501	Works-Urban	11,991,000	9,991,000	2,278,000
558-A				
LY08002076	Urban Sewerage Scheme Choak Azam, Layyah.	<u>35,000,000</u>	<u>22,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	35,000,000	22,000,000	20,000,000
559-A				
LY09000011	Urban Sewerage Scheme for Kot Sultan	<u>23,242,000</u>	<u>13,742,000</u>	<u>5,075,000</u>
A12501	Works-Urban	23,242,000	13,742,000	5,075,000
561-A				
LO09100896	Urban Sewerage Scheme Lawyers Colony, City Layyah	<u>30,000,000</u>	<u>22,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	30,000,000	22,000,000	20,000,000
562-A				
LO09100527	Construction of Street Pavement and Sewerage in Lala Zar Colony Ahmedpur.	<u>1,277,000</u>	<u>2,856,000</u>	<u>2,297,000</u>
A12501	Works-Urban	1,277,000	2,856,000	2,297,000
563-A				
LO10000592	Comprehensive Sewerage Scheme Haroonabad.	<u>40,000,000</u>	<u>27,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	40,000,000	27,000,000	20,000,000
564-A				
RN01000102	Sewerage Scheme for R.Y.Khan City with treatment Plant.	<u>300,000,000</u>	<u>626,000,000</u>	<u>652,196,000</u>
A01101	Basic Pay of Officers		850,000	
A01151	Basic Pay of Other Staff		1,028,000	
A01202	House Rent Allowance		230,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
A01205	Dearness Allowance		220,000	
A01209	Special Additional Allowance		180,000	
A0120D	Integrated Allowance		18,000	
A0120P	Adhoc Relief 2009		400,000	
A0120X	Ad - hoc Allowance - 2010		1,050,000	
A01217	Medical Allowance		200,000	
A01224	Entertainment Allowance		6,000	
A01244	Adhoc Relief		260,000	
A01262	Special Relief Allowance		320,000	
A01270	Others		<u>50,000</u>	
037	30% Social Security Benefit in liue of P		50,000	
A01278	Leave Salary		5,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		27,000	
A03301	Gas		5,000	
A03302	Water		2,000	
A03303	Electricity		200,000	
A03304	Hot and Cold Weather Charges		5,000	
A03402	Rent for Office Building		424,000	
A03407	Rates and Taxes		10,000	
A03805	Travelling Allowance		400,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		450,000	
A03901	Stationery		50,000	
A03902	Printing and Publication		42,000	
A03905	Newspapers Periodicals and Books		6,000	
A03906	Uniforms and Protective Clothing		5,000	
A03907	Advertising & Publicity		80,000	
A03917	Law Charges		1,000	
A03970	Others		150,000	
A12501	Works-Urban	300,000,000	619,196,000	652,196,000
A13001	Transport		40,000	
A13101	Machinery and Equipment		30,000	
A13201	Furniture and Fixture		50,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
565-A				
RN01000104	Providing lateral Sewers in Left Over Area Sewerage Scheme R.Y.Khan City. (Revised)	<u>30,000,000</u>	<u>20,000,000</u>	<u>18,843,000</u>
A12501	Works-Urban	30,000,000	20,000,000	18,843,000
566-A				
LO09100640	Provision / Rehabilitation of Sewerage System City Sadiqabad Phase-I.	<u>2,283,000</u>	<u>2,283,000</u>	<u>17,000</u>
A12501	Works-Urban	2,283,000	2,283,000	17,000
969-A				
LY09000013	Sewerage Drainage Scheme in Jaman Shah Fazal Shaeed and Purana Jaman shah	<u>10,000,000</u>	<u>13,139,000</u>	<u>4,000,000</u>
A12501	Works-Urban	10,000,000	13,139,000	4,000,000
976-A				
LO10000812	Urban Water Supply and Sanitation Scheme,Pakpattan and Arifwala City.	<u>75,000,000</u>	<u>109,135,000</u>	<u>200,000,000</u>
A12501	Works-Urban	75,000,000	109,135,000	200,000,000
978-A				
MH01000134	Urban Water Supply Scheme,Muzaffargarh.	<u>40,000,000</u>	<u>91,106,000</u>	<u>10,000,000</u>
A12501	Works-Urban	40,000,000	91,106,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO10200845	Urban Sewerage Scheme, Mailsi District, Vehari.		<u>779,000</u>	
A12501	Works-Urban		779,000	
LO10200323	Comprehensive Urban Sewerage/ Drainiage Scheme Donga Bonga Tehsil bahawalnagar		<u>22,683,000</u>	
A12501	Works-Urban		22,683,000	
LO10200800	Construction of Taff Tile on Multan Bahawalpur Road City Portion		<u>15,596,000</u>	
A12501	Works-Urban		15,596,000	
LO10200317	Rehabilitation of Roads, Water & Sewerage System in Vehari city.		<u>59,742,000</u>	
A12501	Works-Urban		59,742,000	
LO10201112	Improvement of Urban Sewerage Scheme, Haveli Lakha, District Okara.		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO10201100	Improvement of Water Supply Scheme, Haveli Lakha, District Okara		<u>3,000,000</u>	
A12501	Works-Urban		3,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO10200294	Rehabilitation of Nullah Shah Hussain Gujrat City		<u>50,000,000</u>	
A12501	Works-Urban		50,000,000	
LO10200324	Rehabilitation / Augmentation Sewerage System Khanpur City (Phase-I)		<u>3,375,000</u>	
A12501	Works-Urban		3,375,000	
LO10201079	Extension Urban Water Supply Scheme Jalalpur Pirwala, District Multan		<u>46,393,000</u>	
A12501	Works-Urban		46,393,000	
LO10200048	Development Package for MPAs/MNAs		<u>2,700,000,000</u>	
A12501	Works-Urban		2,700,000,000	
LO10200363	Providing and Laying of Sewer Line along Dar-ul-Sakina Road and construction of disposal work at jalalabad, Jhang.		<u>23,500,000</u>	
A12501	Works-Urban		23,500,000	
1630-A				
LO10200182	Extension of Urban Water Supply Scheme, Chiniot.		<u>1,000,000</u>	<u>24,848,000</u>
A12501	Works-Urban		1,000,000	24,848,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
477-U				
LO11000023	Augmentation of Water Supply Scheme, Sargodha based on canal water supply			<u>100,000,000</u>
A12501	Works-Urban			100,000,000
483-A				
LO10201076	Urban Water Supply Scheme Isa Khel, District Mianwali		<u>10,000,000</u>	<u>3,826,000</u>
A12501	Works-Urban		10,000,000	3,826,000
518-A				
LO11000021	Construction of Streets / Provision of Sewerage in Gulistan Colony, Lalkurti, Tahli Mouri, Jhawre and Dheri Hassan abad, Chaklala Cantt.			<u>15,000,000</u>
A12501	Works-Urban			15,000,000
519-A				
LO11000022	Construction of Streets / Drains and Provision of Sewerage in Tench Bhatta, Adra, Azizabad and R.R Bazar, Rawalpindi Cantt.Gulistan Colony, Lalkurti, Tahli Mouri, Jhawre and			<u>17,500,000</u>
A12501	Works-Urban			17,500,000
525-A				
LO10201077	Urban Sewerage / Draiange Scheme Isa Khel, District Mianwali		<u>20,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban		20,000,000	20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			

LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
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550-A

LO10200840	UrbanSewerage Schem ferozwala (New sewer lines), District Sheikhpura.		<u>5,000,000</u>	<u>4,000,000</u>
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A12501	Works-Urban		5,000,000	4,000,000
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Total Sub Sector Urban Water Supply		4,264,122,000	7,051,120,000	3,024,062,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Block Allocations

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281		Chief Engineer(North) PHE			
LO10000589		Block Allocation for Rural Water Supply Schemes in Brackish, Contaminated and Arsenic affected Areas.	<u>2,000,000,000</u>		
A12501		Works-Urban	2,000,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Block Allocations

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
985-U				
LO11000026	Urban & Rural Water Supply Schemes			<u>870,000,000</u>
A12501	Works-Urban			870,000,000
986-U				
LO11000027	Urban & Rural Sewerage / Drainage Schemes			<u>870,000,000</u>
A12501	Works-Urban			870,000,000
987-U				
LO11000028	Rehabilitation of Non Functional Rural Water Supply Schemes in Brackish and Barani Areas.			<u>500,000,000</u>
A12502	Works-Rural			500,000,000
988-U				
LO11000029	Gastroenteritis (Replacement of Outlived / Damaged Pipelines & Provision of Services in Left over area of Water Supply & Sanitation at Tehsil & District Head Quarters in 15			<u>450,000,000</u>
A12501	Works-Urban			450,000,000
989-U				
LO11000030	Block allocation for Un-Funded Schemes			<u>1,000,000,000</u>
A12501	Works-Urban			1,000,000,000
990-U				
LO11000031	Saaf Pani Project			<u>2,000,000,000</u>
A12501	Works-Urban			2,000,000,000
Total Sub Sector Block Allocations		2,000,000,000		5,690,000,000
TOTAL SECTOR Water Supply & Sanitation		9,791,628,000	10,604,858,000	10,024,848,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0424 FORESTRY
042401 PRESERVATION OF WILDLIFE & HUNTING CONTR

**LE4217 Preservation of Wildlife and Control of
Hunting**

-A

LO10000122	Master Planning, Development & Improvement of Lahore Zoo, Lahore	<u>4,700,000</u>	<u>4,700,000</u>
A03970	Others	4,700,000	700,000
A09470	Others		4,000,000

-A

FD09000140	Improvement / Rehabilitation of existing Wildlife Park/Breeding Centre at Gatwala, Faisalabad	<u>5,390,000</u>	<u>4,708,000</u>
A01101	Basic Pay of Officers	465,000	365,000
A01151	Basic Pay of Other Staff	1,484,000	1,384,000
A01202	House Rent Allowance	722,000	672,000
A01203	Conveyance Allowance	394,000	344,000
A01217	Medical Allowance	224,000	204,000
A01244	Adhoc Relief	236,000	51,000
A01256	Special Adhoc Relief Allowance	12,000	
A01270	Others	<u>478,000</u>	<u>313,000</u>
037	30% Social Security Benefit in liue of P	478,000	313,000
A03805	Travelling Allowance	50,000	50,000
A03806	Transportation of Goods	50,000	50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	100,000
A03901	Stationery	50,000	50,000
A03907	Advertising & Publicity	100,000	100,000
A03942	Cost of Other Stores	100,000	100,000
A03970	Others	150,000	150,000
A09802	Purchase of other assets-others	775,000	775,000

-A

LO01000814	Construction of Dual Carriage Way for Lahore Wildlife Park, Raiwind Road, Lahore	<u>9,444,000</u>	<u>8,824,000</u>
A01156	Pay of contract staff	160,000	58,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A01202	House Rent Allowance	70,000	23,000	
A01203	Conveyance Allowance	60,000	12,000	
A01205	Dearness Allowance	40,000		
A01207	Washing Allowance	8,000	1,000	
A01217	Medical Allowance	30,000	16,000	
A01244	Adhoc Relief	40,000		
A01270	Others	<u>80,000</u>	<u>9,000</u>	
037	30% Social Security Benefit in liue of P	80,000	9,000	
A01277	Contingent Paid Staff	800,000	549,000	
A03303	Electricity	1,466,000	1,466,000	
A03407	Rates and Taxes	50,000	50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	800,000	800,000	
A03970	Others	300,000	300,000	
A09501	Transport	4,150,000	4,150,000	
A09701	Purchase of Frurniture and Fixture	150,000	150,000	
A09802	Purchase of other assets-others	740,000	740,000	
A13101	Machinery and Equipment	300,000	300,000	
A13370	Others	200,000	200,000	
1682-A				
RI01000155	Improvement / Rehabilitation of Wildlife Park Loi Bher, Rawalpindi (Phase-II)	<u>12,151,000</u>	<u>12,517,000</u>	<u>7,875,000</u>
A01151	Basic Pay of Other Staff	1,364,000	1,080,000	1,169,000
A01202	House Rent Allowance	521,000	478,000	491,000
A01203	Conveyance Allowance	240,000	242,000	213,000
A01205	Dearness Allowance	180,000	19,000	
A0120D	Integrated Allowance	7,000	7,000	5,000
A0120P	Adhoc Relief 2009		190,000	179,000
A0120X	Ad - hoc Allowance - 2010		487,000	466,000
A01217	Medical Allowance	140,000	360,000	420,000
A01270	Others	<u>300,000</u>	<u>291,000</u>	<u>297,000</u>
037	30% Social Security Benefit in liue of P	300,000	291,000	297,000
A03303	Electricity	470,000	470,000	553,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	176,000	140,000	207,000
A03942	Cost of Other Stores	3,293,000	3,293,000	3,875,000
A09601	Plant and Machinery	460,000	460,000	
A09801	Livestock	5,000,000	5,000,000	
1683-A				
RI01000156	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree (Phase-II)	<u>5,605,000</u>	<u>5,203,000</u>	<u>6,054,000</u>
A01151	Basic Pay of Other Staff	967,000	648,000	1,015,000
A01202	House Rent Allowance	450,000	330,000	493,000
A0120D	Integrated Allowance	15,000	6,000	7,000
A0120P	Adhoc Relief 2009	411,000	241,000	180,000
A0120X	Ad - hoc Allowance - 2010		468,000	538,000
A01211	Hill Allowance	150,000	107,000	138,000
A01217	Medical Allowance	200,000	200,000	344,000
A01270	Others	<u>400,000</u>	<u>191,000</u>	<u>262,000</u>
037	30% Social Security Benefit in liue of P	400,000	191,000	262,000
A03301	Gas	25,000	25,000	50,000
A03303	Electricity	463,000	463,000	532,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	185,000	185,000	213,000
A03901	Stationery	40,000	40,000	45,000
A03942	Cost of Other Stores	1,799,000	1,799,000	2,137,000
A03970	Others	100,000	100,000	100,000
A09601	Plant and Machinery	400,000	400,000	
1684-A				
LO10000116	Establishment of Breeding Centre of Local Wildlife at Jhang	<u>1,000,000</u>	<u>535,000</u>	<u>3,598,000</u>
A01156	Pay of contract staff		90,000	787,000
A01202	House Rent Allowance		15,000	231,000
A0120D	Integrated Allowance		1,000	2,000
A0120P	Adhoc Relief 2009		8,000	157,000
A0120X	Ad - hoc Allowance - 2010		19,000	394,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A01217	Medical Allowance		10,000	240,000
A01270	Others		<u>12,000</u>	<u>236,000</u>
037	30% Social Security Benefit in liue of P		12,000	236,000
A03407	Rates and Taxes			10,000
A03805	Travelling Allowance		80,000	100,000
A03806	Transportation of Goods			50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		50,000	100,000
A03901	Stationery		30,000	20,000
A03907	Advertising & Publicity		20,000	50,000
A03942	Cost of Other Stores		50,000	500,000
A03970	Others	1,000,000		75,000
A09470	Others		50,000	506,000
A09501	Transport			90,000
A09601	Plant and Machinery		100,000	
A13001	Transport			50,000
1686-A				
LO09100040	Improvement / Rehabilitation of Wildlife Park, Vehari	<u>5,082,000</u>	<u>3,648,000</u>	<u>5,281,000</u>
A01106	Pay of contract staff	388,000		832,000
A01202	House Rent Allowance	91,000	8,000	192,000
A01203	Conveyance Allowance	61,000	5,000	72,000
A0120D	Integrated Allowance			2,000
A0120P	Adhoc Relief 2009	50,000	7,000	80,000
A0120X	Ad - hoc Allowance - 2010			366,000
A01217	Medical Allowance	60,000		60,000
A01244	Adhoc Relief	38,000		80,000
A01256	Special Adhoc Relief Allowance	5,000	2,000	
A01270	Others	<u>45,000</u>		<u>160,000</u>
037	30% Social Security Benefit in liue of P	45,000		160,000
A03201	Postage and Telegraph	5,000	5,000	5,000
A03202	Telephone and Trunk Call	35,000	35,000	35,000
A03303	Electricity	10,000	10,000	150,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A03304	Hot and Cold Weather Charges	150,000	150,000	10,000
A03407	Rates and Taxes	13,000	13,000	13,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	70,000	70,000	90,000
A03901	Stationery	7,000	7,000	9,000
A03902	Printing and Publication	19,000	19,000	19,000
A03906	Uniforms and Protective Clothing	60,000	60,000	60,000
A03907	Advertising & Publicity	50,000	50,000	50,000
A03942	Cost of Other Stores	60,000	60,000	1,900,000
A03950	HIV AID - Drugs and Medical Supplies	45,000		45,000
A03970	Others	1,440,000	767,000	60,000
A09501	Transport	1,400,000	1,400,000	
A09601	Plant and Machinery	830,000	830,000	811,000
A09701	Purchase of Frurniture and Fixture	40,000	40,000	40,000
A13001	Transport	70,000	70,000	90,000
A13101	Machinery and Equipment	40,000	40,000	50,000
1687-A				
LO09100039	Improvement / Rehabilitation of Bahawalpur Zoo, Bahawalpur	<u>15,096,000</u>	<u>4,549,000</u>	<u>20,221,000</u>
A01101	Basic Pay of Officers	166,000	175,000	177,000
A01151	Basic Pay of Other Staff	642,000	320,000	684,000
A01202	House Rent Allowance	246,000	128,000	246,000
A01203	Conveyance Allowance	110,000	61,000	110,000
A01205	Dearness Allowance		32,000	
A01209	Special Additional Allowance		14,000	
A0120P	Adhoc Relief 2009	78,000	44,000	78,000
A0120X	Ad - hoc Allowance - 2010		365,000	
A01217	Medical Allowance	108,000	96,000	108,000
A01244	Adhoc Relief	55,000	30,000	55,000
A01256	Special Adhoc Relief Allowance	5,000	4,000	5,000
A01270	Others	<u>128,000</u>	<u>64,000</u>	<u>128,000</u>
037	30% Social Security Benefit in liue of P	128,000	64,000	128,000
A01277	Contingent Paid Staff	400,000	400,000	380,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	100,000	100,000
A03901	Stationery	30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			500,000
A03942	Cost of Other Stores	308,000	8,000	1,000,000
A03970	Others	280,000	145,000	500,000
A09501	Transport	1,950,000	1,608,000	
A09601	Plant and Machinery	190,000	190,000	1,120,000
A09701	Purchase of Frurniture and Fixture	100,000	635,000	
A09801	Livestock	10,000,000		15,000,000
A09802	Purchase of other assets-others	200,000	100,000	
1688-A				
LO09100038	Improvement / Rehabilitation of Wildlife Park, Bahawalnagar	<u>1,554,000</u>	<u>1,504,000</u>	<u>5,096,000</u>
A01151	Basic Pay of Other Staff	463,000	406,000	668,000
A01202	House Rent Allowance	66,000	135,000	146,000
A01203	Conveyance Allowance	20,000	10,000	
A0120D	Integrated Allowance		2,000	2,000
A0120P	Adhoc Relief 2009	35,000	60,000	104,000
A0120X	Ad - hoc Allowance - 2010		15,000	260,000
A01217	Medical Allowance	72,000	124,000	156,000
A01244	Adhoc Relief	50,000	11,000	
A01256	Special Adhoc Relief Allowance	21,000	3,000	
A01270	Others	<u>125,000</u>	<u>86,000</u>	<u>135,000</u>
037	30% Social Security Benefit in liue of P	125,000	86,000	135,000
A03303	Electricity	58,000	8,000	150,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	150,000	150,000	150,000
A03901	Stationery	25,000	25,000	25,000
A03907	Advertising & Publicity	50,000	50,000	50,000
A03970	Others	50,000	50,000	100,000
A09501	Transport	100,000	100,000	
A09601	Plant and Machinery	169,000	169,000	1,553,000
A09701	Purchase of Frurniture and Fixture	100,000	100,000	550,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A09801	Livestock			1,047,000
1689-U				
LO11000036	Improvement / Rehabilitaion of Wildlife Park at Head Sulemanki District Okara			<u>2,000,000</u>
A03303	Electricity			100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			200,000
A03906	Uniforms and Protective Clothing			100,000
A03942	Cost of Other Stores			<u>500,000</u>
002	Dietary Charges			500,000
A03970	Others			100,000
A09501	Transport			1,000,000
1690-U				
LO11000035	Development and Improvement of Zoological Garden D.G. Khan			<u>2,000,000</u>
A03303	Electricity			200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			150,000
A03902	Printing and Publication			100,000
A03906	Uniforms and Protective Clothing			100,000
A03942	Cost of Other Stores			<u>450,000</u>
002	Dietary Charges			450,000
A09601	Plant and Machinery			1,000,000
1691-A				
LO10000119	Improvement / Rehabilitation of Wildlife Park, Rahim Yar Khan	<u>2,000,000</u>		<u>2,000,000</u>
A01151	Basic Pay of Other Staff			223,000
A01202	House Rent Allowance			72,000
A01203	Conveyance Allowance			45,000
A01205	Dearness Allowance			18,000
A01207	Washing Allowance			2,000
A0120D	Integrated Allowance			4,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A0120X	Ad - hoc Allowance - 2010			336,000
A01217	Medical Allowance			72,000
A01270	Others			<u>66,000</u>
037	30% Social Security Benefit in liue of P			66,000
A03303	Electricity			100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			100,000
A03901	Stationery			50,000
A03906	Uniforms and Protective Clothing			100,000
A03907	Advertising & Publicity			50,000
A03942	Cost of Other Stores			<u>732,000</u>
002	Dietary Charges			732,000
A03970	Others	2,000,000		30,000
1692-U				
LO10000109	Capacity Buildings of Punjab Wildlife & Parks Department	<u>24,000,000</u>		<u>17,000,000</u>
A01156	Pay of contract staff			787,000
A01202	House Rent Allowance			231,000
A01203	Conveyance Allowance			110,000
A0120D	Integrated Allowance			2,000
A0120X	Ad - hoc Allowance - 2010			394,000
A01217	Medical Allowance			240,000
A01270	Others			<u>236,000</u>
037	30% Social Security Benefit in liue of P			236,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			1,000,000
A03970	Others	24,000,000		
A09501	Transport			14,000,000
1693-U				
LO11000033	Block Allocation of New Initiatives Fast Moving and Unfunded Schemes			<u>45,000,000</u>
A03970	Others			45,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042401		PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217		Preservation of Wildlife and Control of Hunting			
Total Sub Sector Wildlife			86,022,000	46,188,000	116,125,000
TOTAL SECTOR Wildlife			86,022,000	46,188,000	116,125,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Zakat & Ushr

Zakat & Ushr

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108104	ZAKAT AND USHR			
LE4326	Zakat and Ushr			
LO09000244	Provision of funds for the establishment 100 vocational training institutes and upgradation of 134 existing VTIs		<u>72,276,000</u>	
A05270	To Others		72,276,000	
1002-U				
LO11000065	Up-gradation of Vocational Training Institutes.			<u>35,000,000</u>
A05270	To Others			35,000,000
1003-U				
LO11000055	Establishment of 50 new Vocational Training Institutes			<u>100,338,000</u>
A05270	To Others			100,338,000
1004-U				
LO11000051	Block allocation for new / fast moving schemes of PVTC			<u>290,000,000</u>
A05270	To Others			290,000,000
Total Sub Sector Zakat & Ushr			72,276,000	425,338,000
TOTAL SECTOR Zakat & Ushr			72,276,000	425,338,000