



**GOVERNMENT OF THE PUNJAB**

**ESTIMATES OF  
CHARGED EXPENDITURE  
AND  
DEMANDS FOR GRANTS  
(DEVELOPMENT)**

**VOL - I  
(Fund No. PC22036)**

**FOR  
2012 – 2013**

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**GOVERNMENT OF THE PUNJAB**  
**GENERAL ABSTRACT OF DISBURSEMENT (GROSS)**

*(Amount in million)*

	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
PC22036 Development	127,207.412	101,765.362	165,670.838
PC12037 Irrigation Works	10,891.000	11,709.356	19,830.000
PC12038 Agricultural Improvement and Research	124.087	98.484	39.038
PC12040 Town Development	1,200.000	281.015	1,500.000
PC12041 Roads and Bridges	38,251.976	37,710.657	32,045.000
PC12042 Government Buildings	42,325.525	13,946.299	30,915.124
PC12043 Loans to Municipalities/Autonomous Bodies etc.	10,987.138	10,072.485	10,947.368
<b>TOTAL</b>	<b>230,987.138</b>	<b>175,583.658</b>	<b>260,947.368</b>

**Current / Capital Expenditure detailed below:**

Daanish School System	(3,000.000)	-	(2,000.000)
Punjab Education Endowment Fund (PEEF)	(2,000.000)	-	(2,000.000)
Punjab Education Foundation (PEF)	(6,000.000)	-	(6,500.000)
TEVTA / TEVTEC	(2,000.000)	(2,112.192)	(1,500.000)
DLIs for MDGs (PMDGP)	(8,500.000)	-	(5,500.000)
Low Income Housing (Town Development)	(1,200.000)	(281.015)	(1,500.000)
Population Welfare Programme	(2,860.000)	(1,931.354)	(3,000.000)
Punjab Technical University	-	-	(1,000.000)
Self Employment Scheme (PSIC)	-	-	(3,000.000)
Women Development and Sports	-	-	(1,000.000)
Innovation Development Fund	-	-	(500.000)
Internship Programme	-	-	(1,500.000)
PHAs	-	-	(600.000)
Vertical Health Programmes	-	-	(5,000.000)
Companies: FIEDMC, PLDC, SWM, PLDDB, PARB etc	(6,440.000)	-	(5,400.000)
Current Capital Expenditure	(10,987.138)	(10,072.485)	(10,947.368)
<b>Total</b>	<b>(42,987.138)</b>	<b>(14,397.046)</b>	<b>(50,947.368)</b>
<b>Net Annual Development Programme</b>	<b>188,000.000</b>	<b>161,186.612</b>	<b>210,000.000</b>

## SUMMARY

PAGE NO.	GRANT/SECTOR/SUB SECTOR	BUDGET ESTIMATES 2011-2012 Rs.	REVISED ESTIMATES 2011-2012 Rs.	BUDGET ESTIMATES 2012-2013 Rs.
<b><u>VOLUME-I</u></b>				
<b>PC22036-DEVELOPMENT (REVENUE)</b>				
<b>1-37</b>	<b>Agriculture</b>	<b><u>2,974,765,000</u></b>	<b><u>916,834,000</u></b>	<b><u>6,874,367,000</u></b>
	Agriculture	-	138,000,000	-
	Water Management	1,986,092,000	267,969,000	1,096,427,000
	Agriculture Extension	149,046,000	135,453,000	3,460,514,000
	Agriculture Research	816,394,000	366,542,000	2,317,426,000
	Agriculture Mechanization	23,233,000	8,870,000	
<b>38-41</b>	<b>Block Allocation</b>	<b><u>12,000,000,000</u></b>	<b><u>16,627,612,000</u></b>	<b><u>33,400,000,000</u></b>
	Block Allocation	12,000,000,000	16,627,612,000	33,400,000,000
<b>42-43</b>	<b>Board of Revenue</b>	<b><u>620,000,000</u></b>	<b><u>128,840,000</u></b>	<b><u>949,540,000</u></b>
	Board of Revenue	620,000,000	128,840,000	949,540,000
<b>44-45</b>	<b>Energy Department</b>	<b><u>-</u></b>	<b><u>52,996,000</u></b>	<b><u>50,000,000</u></b>
	Energy	-	52,996,000	50,000,000
<b>46-50</b>	<b>Environmental Planning</b>	<b><u>266,000,000</u></b>	<b><u>82,268,000</u></b>	<b><u>350,000,000</u></b>
	Environmental Planning	266,000,000	82,268,000	350,000,000
<b>51</b>	<b>Finance</b>	<b><u>6,445,000,000</u></b>	<b><u>-</u></b>	<b><u>-</u></b>
	Finance	6,445,000,000	-	-
<b>52-54</b>	<b>Food</b>	<b><u>230,000,000</u></b>	<b><u>118,691,000</u></b>	<b><u>-</u></b>
	Food	230,000,000	118,691,000	-
<b>55-62</b>	<b>Forestry</b>	<b><u>343,808,000</u></b>	<b><u>331,770,000</u></b>	<b><u>475,000,000</u></b>
	Forestry	343,808,000	331,770,000	475,000,000
<b>63-68</b>	<b>Fisheries</b>	<b><u>289,898,000</u></b>	<b><u>56,775,000</u></b>	<b><u>224,000,000</u></b>
	Fisheries	289,898,000	56,775,000	224,000,000
<b>69-118</b>	<b>Higher Education</b>	<b><u>4,466,294,000</u></b>	<b><u>7,583,376,000</u></b>	<b><u>8,639,876,000</u></b>
	Higher Education	4,440,294,000	7,554,006,000	8,639,876,000
	Sports	26,000,000	29,370,000	-
<b>119-192</b>	<b>Health</b>	<b><u>17,250,952,000</u></b>	<b><u>11,731,676,000</u></b>	<b><u>19,455,851,000</u></b>
	Health	8,500,000,000	5,387,254,000	5,500,000,000
	Medical Education	852,839,000	941,011,000	1,686,010,000
	Chief Minister Acceralated Progarrme for Social development	128,916,000	73,018,000	-
	Preventive Health Care Programme	723,008,000	1,566,780,000	1,900,133,000
	Miscellaneous	-	261,976,000	-
	Health Sector Reforms Programme	-	-	5,000,000,000
	Research & Development	2,956,500,000	83,576,000	285,450,000
	Territary Health care units	3,105,645,000	2,991,669,000	4,212,183,000
	Accelerated Programme for Health Care	984,044,000	426,392,000	872,075,000

PAGE NO.	GRANT/SECTOR/SUB SECTOR	BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2011-2012	2011-2012	2012-2013
		Rs.	Rs.	Rs.
193-204	<b>Home Department</b>	<b>1,937,590,000</b>	<b>1,419,814,000</b>	<b>2,255,766,000</b>
	Home Department	456,590,000	729,120,000	183,866,000
	Emergency Services	1,481,000,000	690,694,000	2,071,900,000
205-244	<b>Housing &amp; Physical Planning</b>	<b>8,044,386,000</b>	<b>12,253,874,000</b>	<b>18,710,000,000</b>
	Urban Development	8,044,386,000	12,253,874,000	18,710,000,000
245	<b>Human Rights and Minority Affairs</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
	Human Rights and Minority Affairs	20,000,000	20,000,000	20,000,000
246-253	<b>Information &amp; Culture</b>	<b>106,683,000</b>	<b>122,890,000</b>	<b>84,604,000</b>
	Information & Culture	106,683,000	122,890,000	84,604,000
254-262	<b>Industries</b>	<b>4,831,877,000</b>	<b>2,282,879,000</b>	<b>7,246,450,000</b>
	Technical Education and Vocational Training Authority	2,000,000,000	2,112,192,000	1,500,000,000
	P.S.I.C.	2,730,877,000	152,687,000	5,561,450,000
	Printing and Stationery	10,000,000	10,000,000	5,000,000
	Commerce and Investment Department	91,000,000	8,000,000	180,000,000
263-272	<b>Irrigation</b>	<b>359,000,000</b>	<b>331,542,000</b>	<b>1,370,000,000</b>
	Irrigation	20,000,000	10,000,000	1,079,000,000
	Survey Investigation and Research	25,000,000	9,843,000	10,000,000
	Foreign Aid Project	264,000,000	197,785,000	231,000,000
	Miscellaneous	50,000,000	113,914,000	50,000,000
273-274	<b>Judiciary</b>	<b>-</b>	<b>22,396,000</b>	<b>1,129,000</b>
	Judiciary	-	17,551,000	1,129,000
	Government Buildings - Offices	-	4,845,000	-
275-470	<b>Local Government &amp; Community Development</b>	<b>7,000,000,000</b>	<b>15,532,918,000</b>	<b>910,000,000</b>
	Local Government & Community Development	7,000,000,000	15,532,918,000	910,000,000
471-477	<b>Labor Human Resources</b>	<b>92,500,000</b>	<b>41,063,000</b>	<b>99,000,000</b>
	Labor Human Resources	92,500,000	41,063,000	99,000,000
478-495	<b>Live Stock</b>	<b>2,384,595,000</b>	<b>391,371,000</b>	<b>2,540,000,000</b>
	Live Stock	1,071,518,000	69,867,000	1,230,000,000
	Live Stock and Production	706,625,000	198,285,000	1,228,566,000
	Live Stock Poultry Production	19,596,000	14,908,000	-
	Live Stock Science and Research	80,000,000	15,000,000	10,000,000
	Live Stock Education and Training	506,856,000	93,311,000	71,434,000
496-502	<b>Literacy</b>	<b>750,000,000</b>	<b>52,717,000</b>	<b>615,000,000</b>
	Litreacy	750,000,000	52,717,000	615,000,000
503-509	<b>Mines and Minerals</b>	<b>159,196,000</b>	<b>47,892,000</b>	<b>264,528,000</b>
	Chief Inspector of Mines	29,361,000	26,183,000	41,000,000
	Directorate General Mines and Minerals	124,835,000	21,709,000	193,528,000
	Punj Mines	5,000,000	-	30,000,000
510-524	<b>Planning &amp; Development</b>	<b>4,952,240,000</b>	<b>1,596,116,000</b>	<b>4,537,000,000</b>
	Planning & Development	4,000,000,000	1,018,604,000	2,059,000,000
	Punjab Information Technology Board	952,240,000	577,512,000	2,478,000,000

PAGE NO.	GRANT/SECTOR/SUB SECTOR	BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2011-2012	2011-2012	2012-2013
		Rs.	Rs.	Rs.
<b>525-539</b>	<b>Population Welfare</b>	<b><u>2,860,000,000</u></b>	<b><u>1,931,354,000</u></b>	<b><u>3,000,000,000</u></b>
	Population Welfare	2,860,000,000	1,931,354,000	3,000,000,000
<b>540-543</b>	<b>Religious Affairs and AUQAF Sector</b>	<b><u>120,000,000</u></b>	<b><u>215,000,000</u></b>	<b><u>147,000,000</u></b>
	Religious Affairs and AUQAF Sector	120,000,000	215,000,000	147,000,000
<b>544-545</b>	<b>Roads</b>	<b><u>50,000,000</u></b>	<b><u>6,230,000</u></b>	<b><u>1,000,000,000</u></b>
	Roads	50,000,000	6,230,000	1,000,000,000
<b>546-558</b>	<b>Regional Planning</b>	<b><u>7,100,000,000</u></b>	<b><u>2,892,560,000</u></b>	<b><u>8,258,000,000</u></b>
	Regional Planning	1,900,000,000	1,500,000,000	2,200,000,000
	Agency For Barani Area Development	489,000,000	462,257,000	100,000,000
	Cholistan Development Authority	580,000,000	204,303,000	3,338,000,000
	Southern Punjab	4,131,000,000	726,000,000	2,620,000,000
<b>559-584</b>	<b>School Education</b>	<b><u>23,349,965,000</u></b>	<b><u>13,939,541,000</u></b>	<b><u>23,355,000,000</u></b>
	School Education	23,349,965,000	13,939,541,000	23,355,000,000
<b>585</b>	<b>S &amp; GAD</b>	<b><u>-</u></b>	<b><u>183,000</u></b>	<b><u>1,500,000,000</u></b>
	S & GAD	-	183,000	1,500,000,000
<b>586-591</b>	<b>Social Welfare</b>	<b><u>324,645,000</u></b>	<b><u>83,098,000</u></b>	<b><u>372,000,000</u></b>
	Social Welfare	324,645,000	83,098,000	372,000,000
<b>592-596</b>	<b>Special Education</b>	<b><u>361,707,000</u></b>	<b><u>75,507,000</u></b>	<b><u>449,095,000</u></b>
	Special Education	361,707,000	75,507,000	449,095,000
<b>597-599</b>	<b>Transport</b>	<b><u>6,700,000,000</u></b>	<b><u>80,163,000</u></b>	<b><u>6,150,000,000</u></b>
	Transport	6,700,000,000	80,163,000	6,150,000,000
<b>600-808</b>	<b>Water Supply &amp; Sanitation</b>	<b><u>10,024,848,000</u></b>	<b><u>10,398,854,000</u></b>	<b><u>9,886,000,000</u></b>
	Rural Water Supply	1,310,786,000	5,520,938,000	2,515,289,000
	Urban Water Supply	3,024,062,000	4,877,916,000	2,087,533,000
	Block Allocations	5,690,000,000	-	5,283,178,000
<b>809-810</b>	<b>Women Development</b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>653,000,000</u></b>
	Women Development	-	-	653,000,000
<b>811-818</b>	<b>Wildlife</b>	<b><u>116,125,000</u></b>	<b><u>50,501,000</u></b>	<b><u>159,461,000</u></b>
	Wildlife	116,125,000	50,501,000	159,461,000
<b>819-833</b>	<b>Youth Affairs, Sports, Archaeology &amp; Tourism Department</b>	<b><u>250,000,000</u></b>	<b><u>193,105,000</u></b>	<b><u>1,119,171,000</u></b>
	Sports	-	110,680,000	617,000,000
	Archeology	-	-	322,171,000
	Tourism	250,000,000	82,425,000	180,000,000
<b>834</b>	<b>Zakat &amp; Ushr</b>	<b><u>425,338,000</u></b>	<b><u>152,956,000</u></b>	<b><u>550,000,000</u></b>
	Zakat & Ushr	425,338,000	152,956,000	550,000,000
<b>TOTAL DEVELOPMENT (REVENUE)</b>		<b>127,207,412,000</b>	<b>101,765,362,000</b>	<b>165,670,838,000</b>

PAGE NO.	GRANT/SECTOR/SUB SECTOR	BUDGET ESTIMATES 2011-2012 Rs.	REVISED ESTIMATES 2011-2012 Rs.	BUDGET ESTIMATES 2012-2013 Rs.
<b><u>VOLUME-II</u></b>				
<b>PC12037-IRRIGATION WORKS (CAPITAL)</b>				
<b>1-3</b>	<b>Energy Department</b>	<u>-</u>	<u>530,000,000</u>	<u>9,950,000,000</u>
	Energy	-	530,000,000	1,935,000,000
	Survey Investigation and Research	-	-	15,000,000
	Solar Energy	-	-	8,000,000,000
<b>4-41</b>	<b>Irrigation</b>	<u>10,891,000,000</u>	<u>11,179,356,000</u>	<u>9,880,000,000</u>
	Irrigation	2,903,810,000	2,505,456,000	2,498,040,000
	Survey Investigation and Research	74,335,000	87,084,000	30,000,000
	Drainage and Reclamation	537,150,000	714,811,000	460,960,000
	Flood Work	872,620,000	1,730,414,000	512,000,000
	Small Dam	1,385,580,000	1,213,353,000	709,000,000
	Foreign Aid Project	5,097,000,000	4,860,449,000	5,610,000,000
	Building	20,505,000	67,789,000	60,000,000
<b>TOTAL IRRIGATION WORKS (CAPITAL)</b>		<b>10,891,000,000</b>	<b>11,709,356,000</b>	<b>19,830,000,000</b>
<b>PC12038-AGRICULTURE IMPROVEMENT &amp; RESEARCH (CAPITAL)</b>				
<b>43-46</b>	<b>Agriculture</b>	<u>124,087,000</u>	<u>98,484,000</u>	<u>39,038,000</u>
	Agriculture Extension	25,041,000	24,901,000	-
	Agriculture Research	81,786,000	67,783,000	38,915,000
	Agriculture Mechanization	17,260,000	5,800,000	123,000
<b>TOTAL AGRICULTURE IMPROVEMENT &amp; RESEARCH (CAPITAL)</b>		<b>124,087,000</b>	<b>98,484,000</b>	<b>39,038,000</b>
<b>PC12040-TOWN DEVELOPMENT (CAPITAL)</b>				
<b>47-50</b>	<b>Housing &amp; Physical Planning</b>	<u>1,200,000,000</u>	<u>281,015,000</u>	<u>1,500,000,000</u>
	Low Cost Housing	1,200,000,000	281,015,000	1,500,000,000
<b>TOTAL TOWN DEVELOPMENT (CAPITAL)</b>		<b>1,200,000,000</b>	<b>281,015,000</b>	<b>1,500,000,000</b>
<b>PC12041-ROADS &amp; BRIDGES (CAPITAL)</b>				
<b>51-64</b>	<b>Housing &amp; Physical Planning</b>	<u>430,766,000</u>	<u>1,924,543,000</u>	<u>-</u>
	Urban Development	430,766,000	1,924,543,000	-
<b>64-159</b>	<b>Roads</b>	<u>37,821,210,000</u>	<u>35,786,114,000</u>	<u>32,045,000,000</u>
	Roads	37,821,210,000	35,786,114,000	32,045,000,000
<b>TOTAL ROADS &amp; BRIDGES (CAPITAL)</b>		<b>38,251,976,000</b>	<b>37,710,657,000</b>	<b>32,045,000,000</b>

PAGE NO.	GRANT/SECTOR/SUB SECTOR	BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2011-2012	2011-2012	2012-2013
		Rs.	Rs.	Rs.
<b>PC12042-GOVERNMENT BUILDINGS (CAPITAL)</b>				
<b>161-162</b>	<b>Agriculture</b>	<b>301,148,000</b>	<b>260,392,000</b>	<b>126,595,000</b>
	Agriculture	301,148,000	260,392,000	126,595,000
<b>163-164</b>	<b>Board of Revenue</b>	<b>-</b>	<b>-</b>	<b>101,200,000</b>
	Government Buildings - Housing	-	-	400,000
	Government Buildings - Offices	-	-	100,800,000
<b>165-167</b>	<b>Communication &amp; Works</b>	<b>-</b>	<b>61,726,000</b>	<b>14,876,000</b>
	Government Buildings - Housing	-	-	500,000
	Government Buildings - Offices	-	61,726,000	14,376,000
<b>168</b>	<b>Environmental Planning</b>	<b>84,000,000</b>	<b>-</b>	<b>-</b>
	Environmental Planning	84,000,000	-	-
<b>169-171</b>	<b>Emergency Services</b>	<b>619,000,000</b>	<b>185,290,000</b>	<b>528,100,000</b>
	Emergency Services	619,000,000	185,290,000	528,100,000
<b>172</b>	<b>Food</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>
	Food	-	-	200,000,000
<b>173</b>	<b>Forestry</b>	<b>126,192,000</b>	<b>-</b>	<b>-</b>
	Forestry	126,192,000	-	-
<b>174-175</b>	<b>Fisheries</b>	<b>80,102,000</b>	<b>74,905,000</b>	<b>26,000,000</b>
	Fisheries	80,102,000	74,905,000	26,000,000
<b>176</b>	<b>Governor Secretariat</b>	<b>-</b>	<b>-</b>	<b>2,397,000</b>
	Government Buildings - Housing	-	-	2,397,000
<b>177-224</b>	<b>Higher Education</b>	<b>4,109,706,000</b>	<b>3,969,211,000</b>	<b>5,310,124,000</b>
	Higher Education	4,059,706,000	3,969,211,000	5,010,124,000
	Literacy Programme	50,000,000	-	300,000,000
<b>225-249</b>	<b>Health</b>	<b>7,549,049,000</b>	<b>5,223,795,000</b>	<b>7,544,149,000</b>
	Health	7,549,049,000	5,223,795,000	7,544,149,000
<b>250-251</b>	<b>Home Department</b>	<b>175,824,000</b>	<b>102,858,000</b>	<b>60,000,000</b>
	Government Buildings - Housing	28,997,000	20,000,000	20,000,000
	Government Buildings - Offices	146,827,000	82,858,000	40,000,000
<b>252-253</b>	<b>Housing &amp; Physical Planning</b>	<b>-</b>	<b>28,005,000</b>	<b>250,000,000</b>
	Urban Development	-	28,005,000	250,000,000
<b>254</b>	<b>Human Rights and Minority Affairs</b>	<b>200,000,000</b>	<b>-</b>	<b>200,000,000</b>
	Human Rights and Minority Affairs	200,000,000	-	200,000,000
<b>255-257</b>	<b>Information &amp; Culture</b>	<b>56,970,000</b>	<b>60,947,000</b>	<b>115,396,000</b>
	Information Culture & Youth Affair	56,970,000	60,947,000	115,396,000
<b>258-259</b>	<b>Industries</b>	<b>28,123,000</b>	<b>57,186,000</b>	<b>3,550,000</b>
	Technical Education and Vocational Training Authority	-	49,063,000	-
	Commerce and Investment Department	28,123,000	8,123,000	3,550,000



PAGE NO.	GRANT/SECTOR/SUB SECTOR	BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2011-2012	2011-2012	2012-2013
		Rs.	Rs.	Rs.
<b>260</b>	<b>Information Technology</b>	<b>427,760,000</b>	<b>110,000,000</b>	<b>-</b>
	Information Technology	427,760,000	110,000,000	-
<b>261-268</b>	<b>Jails</b>	<b>402,966,000</b>	<b>802,866,000</b>	<b>504,063,000</b>
	Government Buildings - Housing	-	-	822,000
	Government Buildings - Offices	402,966,000	483,550,000	503,241,000
	Access to Justice Program	-	319,316,000	-
<b>269-311</b>	<b>Judiciary</b>	<b>693,368,000</b>	<b>845,716,000</b>	<b>1,498,871,000</b>
	Government Buildings - Housing	190,224,000	208,526,000	347,044,000
	Government Buildings - Offices	503,144,000	478,910,000	1,151,827,000
	Access to Justice Program	-	158,280,000	-
<b>312-313</b>	<b>Labor Human Resources</b>	<b>26,132,000</b>	<b>22,551,000</b>	<b>1,000,000</b>
	Labor Human Resources	7,500,000	3,500,000	1,000,000
	Government Buildings - Offices	18,632,000	19,051,000	-
<b>314-315</b>	<b>Live Stock</b>	<b>115,405,000</b>	<b>65,307,000</b>	<b>110,000,000</b>
	Live Stock	115,405,000	65,307,000	110,000,000
<b>316</b>	<b>Law and Parliamentary Affairs</b>	<b>21,388,000</b>	<b>6,088,000</b>	<b>50,000,000</b>
	Government Buildings - Offices	21,388,000	6,088,000	50,000,000
<b>317-318</b>	<b>Mines and Minerals</b>	<b>119,594,000</b>	<b>32,701,000</b>	<b>35,472,000</b>
	Mines and Minerals	119,594,000	32,701,000	35,472,000
<b>319-320</b>	<b>Management &amp; Professional Development Dept</b>	<b>11,000,000</b>	<b>9,500,000</b>	<b>-</b>
	Government Buildings - Housing	3,396,000	1,896,000	-
	Government Buildings - Offices	7,604,000	7,604,000	-
<b>321</b>	<b>Planning &amp; Development</b>	<b>2,500,000,000</b>	<b>10,000,000</b>	<b>2,560,000,000</b>
	Planning & Development	2,500,000,000	10,000,000	2,560,000,000
<b>322-343</b>	<b>Police</b>	<b>731,769,000</b>	<b>754,507,000</b>	<b>492,048,000</b>
	Government Buildings - Housing	76,265,000	87,063,000	191,456,000
	Government Buildings - Offices	655,504,000	625,692,000	300,592,000
	Access to Justice Program	-	41,752,000	-
<b>344</b>	<b>Provincial Assembly</b>	<b>67,252,000</b>	<b>147,930,000</b>	<b>11,908,000</b>
	Government Buildings - Offices	67,252,000	147,930,000	11,908,000
<b>345</b>	<b>Religious Affairs and AUQAF Sector</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>38,000,000</b>
	Religious Affairs and AUQAF Sector	30,000,000	30,000,000	38,000,000
<b>346-347</b>	<b>Regional Planning</b>	<b>7,900,000,000</b>	<b>-</b>	<b>7,242,000,000</b>
	Regional Planning	7,900,000,000	-	7,242,000,000
<b>348-349</b>	<b>School Education</b>	<b>150,035,000</b>	<b>248,691,000</b>	<b>145,000,000</b>
	School Education	150,035,000	248,691,000	145,000,000
<b>350-354</b>	<b>S &amp; GAD</b>	<b>16,211,000</b>	<b>79,404,000</b>	<b>297,102,000</b>
	Government Buildings - Housing	15,211,000	48,572,000	49,886,000
	Government Buildings - Offices	1,000,000	30,832,000	247,216,000
<b>355-357</b>	<b>Social Welfare</b>	<b>185,017,000</b>	<b>50,278,000</b>	<b>125,000,000</b>
	Social Welfare	185,017,000	50,278,000	125,000,000
<b>358-360</b>	<b>Special Education</b>	<b>138,293,000</b>	<b>-</b>	<b>250,905,000</b>

PAGE NO.	GRANT/SECTOR/SUB SECTOR	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2011-2012	2011-2012	2012-2013
		Rs.	Rs.	Rs.
	Special Education	138,293,000	-	250,905,000
<b>361</b>	<b>Special Programme / Packages</b>	<b><u>13,000,000,000</u></b>	<b>-</b>	<b><u>1,000,000,000</u></b>
	Special Programme / Packages	13,000,000,000	-	1,000,000,000
<b>362</b>	<b>Tourism</b>	<b>-</b>		<b><u>120,000,000</u></b>
	Tourism	-		120,000,000
<b>363</b>	<b>Transport</b>	<b><u>600,000,000</u></b>	<b>-</b>	<b><u>50,000,000</u></b>
	Transport	600,000,000	-	50,000,000
<b>364-365</b>	<b>Wildlife</b>	<b><u>278,875,000</u></b>	<b><u>144,965,000</u></b>	<b><u>190,539,000</u></b>
	Wildlife	278,875,000	144,965,000	190,539,000
<b>366-381</b>	<b>Youth Affairs, Sports, Archaeology &amp; Tourism Department</b>	<b><u>1,580,346,000</u></b>	<b><u>561,480,000</u></b>	<b><u>1,710,829,000</u></b>
	Sports	1,573,999,000	557,538,000	1,683,000,000
	Archeology	6,347,000	3,942,000	27,829,000
<b>TOTAL GOVERNMENT BUILDINGS (CAPITAL)</b>		<b>42,325,525,000</b>	<b>13,946,299,000</b>	<b>30,915,124,000</b>
<b>PC12043-LOANS TO MUNICIPALITIES / ABs etc. (CAPITAL)</b>				
<b>383-396</b>	<b>Loans (Non Development)</b>	<b><u>10,987,138,000</u></b>	<b><u>10,072,485,000</u></b>	<b><u>10,947,368,000</u></b>
	Loans (Non Development)	10,214,500,000	8,690,682,000	9,829,000,000
	Loans (Transport)	772,638,000	1,381,803,000	1,118,368,000
<b>TOTAL GOVERNMENT BUILDINGS (CAPITAL)</b>		<b>10,987,138,000</b>	<b>10,072,485,000</b>	<b>10,947,368,000</b>
<b>GRAND TOTAL</b>		<b>230,987,138,000</b>	<b>175,583,658,000</b>	<b>260,947,368,000</b>

**PC22036(036)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<u>165,670,838,000</u>
<b>Total:</b>	<u>165,670,838,000</u>

**Agriculture**

**Agriculture**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE  
 011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL  
 0112 FINANCIAL AND FISCAL AFFAIRS  
 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

LE4400 Chief Executive PARB

LO11000648 Funding of High Priority Reserch  
 A05270 To Others

138,000,000  
138,000,000

Total Sub Sector Agriculture

**138,000,000**

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Agriculture**

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**Water Management**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1562-A</b>				
<b>LO09100410</b>	<b>Pilot Project-Adaptation of Bio-Gas Technology to Mitigate Energy Crisis</b>	<b><u>53,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>10,000,000</u></b>
A01250	Incentive Allowance	75,000		
A03201	Postage and Telegraph	150,000		
A03202	Telephone and Trunk Call	300,000		
A03203	Telex Teleprinter and Fax	300,000		
A03205	Courier and Pilot Service	60,000		
A03801	Training - domestic	429,000	320,000	160,000
A03803	Other - domestic	100,000		
A03805	Travelling Allowance	546,000		
A03806	Transportation of Goods	100,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,050,000		
A03901	Stationery	200,000		
A03902	Printing and Publication	120,000		
A03907	Advertising & Publicity	150,000	44,000	
A03918	Exhibitions, Fairs & Other National Cel	150,000		
A09601	Plant and Machinery	48,930,000	34,636,000	9,840,000
A13001	Transport	240,000		
A13201	Furniture and Fixture	100,000		

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**Agriculture**

**Water Management**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO01000978</b>	<b>National program for Improvement of Watercourses (Supervisory Consultancy Punjab Component)</b>	<b><u>125,000,000</u></b>	<b><u>160,569,000</u></b>	
A01101	Basic Pay of Officers		2,260,000	
A01151	Basic Pay of Other Staff		1,435,000	
A01202	House Rent Allowance		520,000	
A01203	Conveyance Allowance		261,000	
A0120D	Integrated Allowance		16,000	
A0120X	Ad - hoc Allowance - 2010		1,165,000	
A01217	Medical Allowance		350,000	
A0121A	Adhoc Relief Allowance 2011		350,000	
A01226	Computer Allowance		10,000	
A01273	Honoraria		800,000	
A01278	Leave Salary		70,000	
A03202	Telephone and Trunk Call		350,000	
A03301	Gas		150,000	
A03303	Electricity		3,940,000	
A03304	Hot and Cold Weather Charges		1,000	
A03370	Others		50,000	
A03805	Travelling Allowance		2,000,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		5,700,000	
A03901	Stationery		1,250,000	
A03902	Printing and Publication		600,000	
A03905	Newspapers Periodicals and Books		17,000	
A03907	Advertising & Publicity		500,000	
A03970	Others		1,500,000	
A06470	Others	125,000,000	131,209,000	
A13001	Transport		4,000,000	
A13101	Machinery and Equipment		500,000	
A13201	Furniture and Fixture		185,000	
A13701	Hardware		1,000,000	
A13702	Software		240,000	

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**Agriculture**

**Water Management**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A13703	I.T. Equipment		140,000	
<b>LO01002544</b>	<b>Funds for National Program to stimulate the adaptation of permanentraised beds in Maize-Wheat and Cotton-Wheat farming system in Pakistan(Punjab Component)</b>		<b><u>1,930,000</u></b>	
A01101	Basic Pay of Officers		100,000	
A01151	Basic Pay of Other Staff		235,000	
A09601	Plant and Machinery		1,595,000	
<b>LO08001684</b>	<b>Water Conservation fna Productivity Enhancement through High Efficiency Irrigation Systems (Punjab Component)</b>	<b><u>10,000,000</u></b>	<b><u>50,487,000</u></b>	
A01101	Basic Pay of Officers		2,438,000	
A01151	Basic Pay of Other Staff		1,700,000	
A01202	House Rent Allowance		688,000	
A01203	Conveyance Allowance		408,000	
A0120D	Integrated Allowance		53,000	
A0120X	Ad - hoc Allowance - 2010		1,130,000	
A01216	Qualification Allowance		10,000	
A01217	Medical Allowance		449,000	
A0121A	Adhoc Relief Allowance 2011		384,000	
A01224	Entertainment Allowance		5,000	
A01226	Computer Allowance		15,000	
A01227	Project Allowance		126,000	
A01270	Others		<u>594,000</u>	
037	30% Social Security Benefit in liue of P		594,000	
A01274	Medical Charges		70,000	
A03901	Stationery		500,000	
A03902	Printing and Publication		200,000	
A03907	Advertising & Publicity		500,000	
A03970	Others		730,000	

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**Water Management**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A06470	Others	10,000,000	40,000,000	
A13001	Transport		400,000	
A13101	Machinery and Equipment		87,000	
<b>LO09100409</b>	<b>Pilot Project for Cotton Cultivation on Drip Irrigation in Thal Region</b>	<b><u>12,270,000</u></b>	<b><u>5,141,000</u></b>	
A01101	Basic Pay of Officers	1,926,000	764,000	
A01151	Basic Pay of Other Staff	593,000	90,000	
A01250	Incentive Allowance	2,813,000	243,000	
A01274	Medical Charges	100,000		
A03201	Postage and Telegraph	40,000	25,000	
A03202	Telephone and Trunk Call	267,000	62,000	
A03204	Electronic Communication	10,000	8,000	
A03205	Courier and Pilot Service	7,000	2,000	
A03270	Others	5,000	5,000	
A03301	Gas	5,000		
A03303	Electricity	75,000	44,000	
A03304	Hot and Cold Weather Charges	10,000	10,000	
A03402	Rent for Office Building	150,000	96,000	
A03407	Rates and Taxes	60,000	12,000	
A03805	Travelling Allowance	1,120,000	543,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,040,000	1,899,000	
A03901	Stationery	400,000	99,000	
A03902	Printing and Publication	75,000	74,000	
A03903	Conference/Seminars/Workshops/ Symposia	100,000	100,000	
A03905	Newspapers Periodicals and Books	2,000	2,000	
A03906	Uniforms and Protective Clothing	2,000	2,000	
A03907	Advertising & Publicity	200,000	200,000	
A03919	Payments to Others for Service Rendered	288,000	288,000	
A03970	Others	<u>125,000</u>	<u>125,000</u>	
001	Others	125,000	125,000	
A09601	Plant and Machinery	150,000	124,000	
A13001	Transport	665,000	303,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A13101	Machinery and Equipment	25,000	7,000	
A13201	Furniture and Fixture	10,000	9,000	
A13370	Others	5,000	5,000	
A3302	Others	2,000		
<b>LO09100411</b>	<b>Pilot Testing of Solar Irrigation Pumps</b>	<b><u>2,950,000</u></b>	<b><u>5,481,000</u></b>	
A01101	Basic Pay of Officers	250,000	270,000	
A01202	House Rent Allowance	85,000	70,000	
A01203	Conveyance Allowance	35,000	30,000	
A0120P	Adhoc Relief 2009	30,000		
A0120X	Ad - hoc Allowance - 2010	80,000	80,000	
A01217	Medical Allowance	30,000	25,000	
A0121A	Adhoc Relief Allowance 2011		26,000	
A01270	Others	<u>50,000</u>	<u>72,000</u>	
037	30% Social Security Benefit in liue of P	50,000	72,000	
A01273	Honoraria	400,000	387,000	
A03407	Rates and Taxes	20,000	20,000	
A03805	Travelling Allowance	300,000	180,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	800,000	
A03901	Stationery	50,000	50,000	
A03902	Printing and Publication	200,000		
A03903	Conference/Seminars/Workshops/ Symposia	45,000	45,000	
A03907	Advertising & Publicity	50,000		
A03908	Discount given	100,000		
A03970	Others	100,000		
A06470	Others		2,901,000	
A09501	Transport	500,000	500,000	
A13001	Transport	25,000	25,000	
<b>LO11000009</b>	<b>Promotion of Drip and Sprinkler irrigation Systems in the Punjab</b>	<b><u>308,302,000</u></b>		
A03970	Others	308,302,000		



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO11000013</b>	<b>Block Allocation for Introducing Solar Powered Tube Wells</b>	<b><u>1,364,570,000</u></b>		
A03970	Others	1,364,570,000		
<b>1561-A</b>				
<b>LO08000897</b>	<b>Greater Thal Canal (GTC) Command Area Development Project Phase-I</b>	<b><u>110,000,000</u></b>	<b><u>9,361,000</u></b>	<b><u>15,000,000</u></b>
A01101	Basic Pay of Officers	3,230,000	950,000	1,456,000
A01103	Special Pay		2,000	2,000
A01151	Basic Pay of Other Staff	4,490,000	446,000	5,727,000
A01202	House Rent Allowance	245,000	51,000	138,000
A01203	Conveyance Allowance	45,000	3,000	40,000
A01205	Dearness Allowance	87,000		
A01209	Special Additional Allowance	38,000		
A0120D	Integrated Allowance	2,000	1,000	4,000
A0120P	Adhoc Relief 2009	200,000		
A0120X	Ad - hoc Allowance - 2010	610,000	211,000	345,000
A01217	Medical Allowance	189,000	60,000	102,000
A0121A	Adhoc Relief Allowance 2011		55,000	106,000
A01227	Project Allowance	600,000		50,000
A01244	Adhoc Relief	73,000		
A01262	Special Relief Allowance	73,000		
A01270	Others	108,000		
A01274	Medical Charges	10,000		
A03201	Postage and Telegraph		40,000	30,000
A03202	Telephone and Trunk Call		100,000	215,000
A03204	Electronic Communication		10,000	10,000
A03205	Courier and Pilot Service		15,000	25,000
A03303	Electricity		350,000	350,000
A03304	Hot and Cold Weather Charges		30,000	40,000
A03402	Rent for Office Building		100,000	400,000
A03407	Rates and Taxes		410,000	46,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Agriculture**

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**Water Management**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03408	Rent of Machine & Equipment		10,000	
A03805	Travelling Allowance		550,000	1,500,000
A03806	Transportation of Goods		10,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,600,000	1,300,000
A03901	Stationery		200,000	225,000
A03902	Printing and Publication		200,000	125,000
A03903	Conference/Seminars/Workshops/ Symposia		100,000	50,000
A03905	Newspapers Periodicals and Books		47,000	25,000
A03906	Uniforms and Protective Clothing		8,000	12,000
A03907	Advertising & Publicity		200,000	50,000
A03970	Others	50,000,000	100,000	200,000
A06470	Others	50,000,000	3,000,000	2,000,000
A13001	Transport		320,000	275,000
A13101	Machinery and Equipment		175,000	138,000
A13201	Furniture and Fixture		7,000	14,000
<b>1569-U</b>				
<b>LO12000130</b>	<b>Block Allocation for New Intiatives under Agriculture Sector</b>			<b><u>1,071,427,000</u></b>
A03970	Others			1,071,427,000
<b>Total Sub Sector Water Management</b>		<b>1,986,092,000</b>	<b>267,969,000</b>	<b>1,096,427,000</b>

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(Revenue)

**Agriculture**

**Agriculture Extension**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1552-A</b>				
<b>LO10200013</b>	<b>Fruit and Vegetable Development Project</b>	<b><u>134,254,000</u></b>	<b><u>101,582,000</u></b>	<b><u>45,000,000</u></b>
	<b>Phase-II</b>			
A01101	Basic Pay of Officers	30,934,000	28,178,000	10,315,000
A01102	Personal pay		11,000	71,000
A01103	Special Pay		4,000	8,000
A01151	Basic Pay of Other Staff	20,118,000	16,523,000	6,255,000
A01202	House Rent Allowance	1,000,000	672,000	3,453,000
A01203	Conveyance Allowance	370,000		2,234,000
A01205	Dearness Allowance	1,000,000		
A01209	Special Additional Allowance	900,000	329,000	
A0120P	Adhoc Relief 2009	2,000,000	294,000	
A0120X	Ad - hoc Allowance - 2010	2,904,000	1,937,000	2,432,000
A01217	Medical Allowance	1,056,000		1,942,000
A0121A	Adhoc Relief Allowance 2011		330,000	500,000
A01227	Project Allowance	4,061,000		
A01244	Adhoc Relief	1,000,000		
A01262	Special Relief Allowance	1,000,000	582,000	
A01270	Others			<u>2,740,000</u>
037	30% Social Security Benefit in liue of P			2,740,000
A01274	Medical Charges	300,000		
A01277	Contingent Paid Staff	4,300,000	3,652,000	1,000,000
A03201	Postage and Telegraph	105,000	12,000	
A03202	Telephone and Trunk Call	600,000	480,000	257,000
A03203	Telex Teleprinter and Fax	80,000		
A03205	Courier and Pilot Service	85,000	4,000	
A03301	Gas	110,000	35,000	20,000
A03302	Water	130,000	19,000	20,000
A03303	Electricity	1,650,000	637,000	350,000
A03304	Hot and Cold Weather Charges	165,000	74,000	
A03370	Others		480,000	
A03402	Rent for Office Building	4,500,000		360,000
A03407	Rates and Taxes	201,000	115,000	102,000

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DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Extension**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03805	Travelling Allowance	6,311,000	5,625,000	1,000,000
A03806	Transportation of Goods	120,000	15,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	11,025,000	11,000,000	6,000,000
A03809	CNG Charges (Govt)	500,000	160,000	110,000
A03828	Conveyance charges	8,127,000	5,788,000	
A03901	Stationery	1,135,000	728,000	200,000
A03902	Printing and Publication	20,000	45,000	150,000
A03903	Conference/Seminars/Workshops/ Symposia	275,000	240,000	15,000
A03905	Newspapers Periodicals and Books	170,000	26,000	10,000
A03907	Advertising & Publicity	190,000	190,000	100,000
A03915	Payments to Govt. Deptt. for Service Ren	1,000,000	1,000,000	
A03918	Exhibitions, Fairs & Other National Cel	30,000	30,000	
A03942	Cost of Other Stores	15,022,000	13,639,000	1,740,000
A03970	Others	5,773,000	3,930,000	2,304,000
A06301	Entertainments & Gifts	75,000	42,000	30,000
A09370	Others	150,000	150,000	100,000
A09601	Plant and Machinery	1,500,000	1,150,000	
A12401	Office buildings	600,000	600,000	
A13001	Transport	2,450,000	2,450,000	1,072,000
A13101	Machinery and Equipment	625,000	301,000	60,000
A13201	Furniture and Fixture	287,000	20,000	30,000
A13701	Hardware	300,000	85,000	20,000

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**Agriculture**

**Agriculture Extension**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4265</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO08000900</b>	<b>Human Resource Development for Improvement of Extension Services</b>	<b><u>14,792,000</u></b>	<b><u>14,792,000</u></b>	
A01101	Basic Pay of Officers	1,303,000	1,887,000	
A01151	Basic Pay of Other Staff	2,045,000	2,568,000	
A01202	House Rent Allowance	1,397,000	978,000	
A01203	Conveyance Allowance		529,000	
A0120D	Integrated Allowance		40,000	
A01217	Medical Allowance	300,000	674,000	
A01225	Instructional Allowance	623,000	329,000	
A01244	Adhoc Relief	605,000	668,000	
A01262	Special Relief Allowance	777,000	536,000	
A01270	Others	<u>1,005,000</u>	<u>1,015,000</u>	
037	30% Social Security Benefit in liue of P	1,005,000	1,015,000	
A03801	Training - domestic	1,404,000	1,082,000	
A03901	Stationery	575,000	845,000	
A03902	Printing and Publication	396,000	194,000	
A06301	Entertainments & Gifts	3,896,000	2,557,000	
A13001	Transport	255,000	632,000	
A13101	Machinery and Equipment	150,000	221,000	
A13201	Furniture and Fixture	61,000	37,000	
<b>LO11000919</b>	<b>National Institute of Research in Soils and Geomatics</b>		<b><u>9,342,000</u></b>	
A01106	Pay of contract staff		6,683,000	
A01156	Pay of contract staff		1,040,000	
A01203	Conveyance Allowance		30,000	
A0120X	Ad - hoc Allowance - 2010		153,000	
A01217	Medical Allowance		46,000	
A0121A	Adhoc Relief Allowance 2011		46,000	
A01236	Deputation Allowance		72,000	
A03202	Telephone and Trunk Call		38,000	

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**Agriculture Extension**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4265</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03301	Gas		100,000	
A03303	Electricity		300,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		350,000	
A03901	Stationery		50,000	
A03902	Printing and Publication		50,000	
A03903	Conference/Seminars/Workshops/ Symposia		50,000	
A03905	Newspapers Periodicals and Books		20,000	
A03907	Advertising & Publicity		64,000	
A13001	Transport		150,000	
A13101	Machinery and Equipment		50,000	
<b>LO11000920</b>	<b>National Agriculture Land use Plan</b>		<b><u>9,737,000</u></b>	
A01103	Special Pay		8,000	
A01106	Pay of contract staff		4,251,000	
A01156	Pay of contract staff		815,000	
A01202	House Rent Allowance		381,000	
A01203	Conveyance Allowance		288,000	
A0120X	Ad - hoc Allowance - 2010		624,000	
A01217	Medical Allowance		278,000	
A0121A	Adhoc Relief Allowance 2011		188,000	
A01236	Deputation Allowance		136,000	
A01277	Contingent Paid Staff		378,000	
A03202	Telephone and Trunk Call		50,000	
A03301	Gas		100,000	
A03303	Electricity		200,000	
A03805	Travelling Allowance		200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		450,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		150,000	
A03905	Newspapers Periodicals and Books		10,000	
A03907	Advertising & Publicity		30,000	
A13001	Transport		500,000	

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**Agriculture**

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**Agriculture Extension**

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<b>P./ADP DDO NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			

<b>LE4265</b>		<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
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A13101		Machinery and Equipment			
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400,000

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**Agriculture Extension**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1567-A</b>				
<b>LO11000685</b>	<b>Punjab Irrigated-Agriculture Productivity Improvement project (PilotPhase). (LE4268)</b>			<b><u>3,415,514,000</u></b>
A01151	Basic Pay of Other Staff			145,800,000
A01202	House Rent Allowance			40,000,000
A01203	Conveyance Allowance			35,000,000
A0120D	Integrated Allowance			400,000
A0120X	Ad - hoc Allowance - 2010			25,000,000
A01217	Medical Allowance			20,000,000
A0121A	Adhoc Relief Allowance 2011			15,000,000
A01224	Entertainment Allowance			500,000
A01226	Computer Allowance			500,000
A01270	Others			<u>88,077,000</u>
001	Others			78,077,000
037	30% Social Security Benefit in liue of P			10,000,000
A01273	Honoraria			898,000
A01274	Medical Charges			4,000,000
A03201	Postage and Telegraph			3,000,000
A03202	Telephone and Trunk Call			5,000,000
A03203	Telex Teleprinter and Fax			200,000
A03204	Electronic Communication			200,000
A03205	Courier and Pilot Service			172,000
A03270	Others			2,000,000
A03301	Gas			1,500,000
A03302	Water			500,000
A03303	Electricity			8,000,000
A03370	Others			120,000
A03407	Rates and Taxes			8,704,000
A03805	Travelling Allowance			11,976,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			140,000,000
A03901	Stationery			400,000
A03905	Newspapers Periodicals and Books			500,000
A03906	Uniforms and Protective Clothing			400,000



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**Agriculture**

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**Agriculture Extension**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03907	Advertising & Publicity			1,000,000
A03970	Others			11,628,000
A06470	Others			2,507,563,000
A09203	I.T. Equipment			20,850,000
A09501	Transport			212,600,000
A09601	Plant and Machinery			33,288,000
A09701	Purchase of Frurniture and Fixture			900,000
A1101	Purchase of Frurniture and Fixture			49,303,000
A13001	Transport			12,000,000
A13101	Machinery and Equipment			5,000,000
A13201	Furniture and Fixture			3,535,000
<b>Total Sub Sector Agriculture Extension</b>		<b>149,046,000</b>	<b>135,453,000</b>	<b>3,460,514,000</b>

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**Agriculture Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO08001249</b>	<b>Research of Insecticide Resistance</b>	<b><u>4,261,000</u></b>	<b><u>4,064,000</u></b>	
A01101	Basic Pay of Officers	640,000	661,000	
A01151	Basic Pay of Other Staff	448,000	642,000	
A01202	House Rent Allowance	445,000	337,000	
A01203	Conveyance Allowance	250,000	212,000	
A0120D	Integrated Allowance	1,000	2,000	
A0120P	Adhoc Relief 2009	200,000	7,000	
A0120X	Ad - hoc Allowance - 2010	492,000	375,000	
A01217	Medical Allowance	215,000	183,000	
A0121A	Adhoc Relief Allowance 2011		115,000	
A01270	Others	<u>295,000</u>	<u>364,000</u>	
037	30% Social Security Benefit in liue of P	295,000	364,000	
A03201	Postage and Telegraph	10,000	6,000	
A03202	Telephone and Trunk Call	30,000	20,000	
A03407	Rates and Taxes	15,000	7,000	
A03805	Travelling Allowance	100,000	100,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	600,000	
A03901	Stationery	60,000	60,000	
A03905	Newspapers Periodicals and Books	50,000		
A03942	Cost of Other Stores	200,000	183,000	
A03970	Others	50,000	50,000	
A13001	Transport	100,000	90,000	
A13101	Machinery and Equipment	50,000	45,000	
A13201	Furniture and Fixture	10,000	5,000	
<b>1564-A</b>				
<b>LO10000524</b>	<b>Small House cum Garden Plots for Eradication of Poverty in Punjab</b>	<b><u>105,216,000</u></b>	<b><u>50,683,000</u></b>	<b><u>20,000,000</u></b>
A01101	Basic Pay of Officers	690,000	802,000	1,198,000
A01151	Basic Pay of Other Staff	270,000	140,000	565,000
A01202	House Rent Allowance	240,000	158,000	263,000
A01203	Conveyance Allowance	125,000	84,000	150,000

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**Agriculture Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A01205	Dearness Allowance	80,000		
A01209	Special Additional Allowance	30,000		
A0120D	Integrated Allowance	10,000	3,000	15,000
A0120P	Adhoc Relief 2009	162,000		
A0120X	Ad - hoc Allowance - 2010	442,000	320,000	390,000
A01217	Medical Allowance	175,000	97,000	150,000
A0121A	Adhoc Relief Allowance 2011		67,000	240,000
A01227	Project Allowance	493,000		
A01244	Adhoc Relief	71,000	37,000	
A01262	Special Relief Allowance	71,000		
A01270	Others	<u>80,000</u>	<u>42,000</u>	<u>150,000</u>
037	30% Social Security Benefit in liue of P	80,000	42,000	150,000
A01273	Honoraria	66,000	33,000	150,000
A01274	Medical Charges	75,000		100,000
A03201	Postage and Telegraph	60,000	25,000	30,000
A03202	Telephone and Trunk Call	100,000	34,000	120,000
A03301	Gas	12,000		14,000
A03302	Water			30,000
A03303	Electricity	260,000	100,000	200,000
A03407	Rates and Taxes	60,000	19,000	40,000
A03805	Travelling Allowance	317,000	60,000	300,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	165,000	190,000	350,000
A03809	CNG Charges (Govt)	55,000	10,000	150,000
A03901	Stationery	125,000	110,000	150,000
A03902	Printing and Publication	22,000	12,000	40,000
A03905	Newspapers Periodicals and Books	12,000	12,000	15,000
A03907	Advertising & Publicity		13,000	40,000
A03970	Others	110,000	60,000	14,660,000
A06301	Entertainments & Gifts			40,000
A06470	Others	100,688,000	48,080,000	
A09601	Plant and Machinery		40,000	
A09701	Purchase of Frurniture and Fixture		22,000	
A13001	Transport	100,000	110,000	300,000
A13101	Machinery and Equipment	40,000	2,000	100,000

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**Agriculture**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>		<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A13201		Furniture and Fixture	10,000	1,000	50,000
<b>1565-A</b>					
<b>LO10000525</b>		<b>Development of Modern Agriculture Farms by Leasing Land to Agriculture Graduates</b>	<b><u>25,834,000</u></b>	<b><u>1,815,000</u></b>	<b><u>2,405,000</u></b>
A01273		Honoraria	2,112,000	555,000	1,105,000
A03805		Travelling Allowance	110,000	30,000	100,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	230,000	230,000	200,000
A03970		Others	23,382,000	1,000,000	1,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012  Rs	Revised Estimates 2011-2012  Rs	Budget Estimates 2012-2013  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4265</b>		<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO09200033</b>		<b>Institute of Soil Chemistry Environmental Sciennces, Faisalabad</b>		<b><u>2,700,000</u></b>	
A01101		Basic Pay of Officers		600,000	
A01151		Basic Pay of Other Staff		553,000	
A01202		House Rent Allowance		287,000	
A01203		Conveyance Allowance		150,000	
A0120D		Integrated Allowance		11,000	
A0120X		Ad - hoc Allowance - 2010		350,000	
A01216		Qualification Allowance		90,000	
A01217		Medical Allowance		144,000	
A0121A		Adhoc Relief Allowance 2011		104,000	
A01270		Others		<u>304,000</u>	
037		30% Social Security Benefit in liue of P		304,000	
A03202		Telephone and Trunk Call		6,000	
A03407		Rates and Taxes		4,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		43,000	
A03901		Stationery		10,000	
A03902		Printing and Publication		2,000	
A03942		Cost of Other Stores		30,000	
A03970		Others		7,000	
A13001		Transport		5,000	
<b>LO09200035</b>		<b>Strengthening of Foundation Seed Production Facilities at Research Institute Punjab</b>		<b><u>6,988,000</u></b>	
A01151		Basic Pay of Other Staff		103,000	
A01202		House Rent Allowance		29,000	
A01203		Conveyance Allowance		21,000	
A01207		Washing Allowance		1,000	
A0120D		Integrated Allowance		2,000	
A0120X		Ad - hoc Allowance - 2010		32,000	
A01217		Medical Allowance		18,000	

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4265</b>		<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A0121A		Adhoc Relief Allowance 2011		10,000	
A01270		Others		<u>31,000</u>	
037		30% Social Security Benefit in liue of P		31,000	
A01277		Contingent Paid Staff		1,375,000	
A03807		P.O.L Charges-Planes, HCopter, Staff Car		3,540,000	
A09302		Fertilizer		1,375,000	
A09601		Plant and Machinery		451,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO09100403</b>	<b>Establishment of Biotech Testing Crops at AARI, Faisalabad</b>	<b><u>7,163,000</u></b>	<b><u>7,163,000</u></b>	
A01277	Contingent Paid Staff	950,000	950,000	
A03204	Electronic Communication	70,000	70,000	
A03801	Training - domestic	50,000	50,000	
A03803	Other - domestic	50,000	50,000	
A03805	Travelling Allowance	50,000	50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	600,000	
A03901	Stationery	50,000	50,000	
A03907	Advertising & Publicity	60,000	60,000	
A03940	Unforeseen expenditure	400,000	400,000	
A03942	Cost of Other Stores	4,063,000	4,063,000	
A03970	Others	300,000	300,000	
A06301	Entertainments & Gifts	70,000	70,000	
A13001	Transport	200,000	200,000	
A13101	Machinery and Equipment	250,000	250,000	
<b>LO09100408</b>	<b>Introduction of Mechanized Transplanting of Rice through Service Providers</b>	<b><u>2,262,000</u></b>	<b><u>1,204,000</u></b>	
A01273	Honoraria	503,000	121,000	
A01277	Contingent Paid Staff	200,000	200,000	
A03202	Telephone and Trunk Call	20,000	20,000	
A03805	Travelling Allowance	100,000	100,000	
A03806	Transportation of Goods	10,000	10,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	150,000	150,000	
A03918	Exhibitions, Fairs & Other National Cel	50,000	50,000	
A03919	Payments to Others for Service Rendered	1,000,000	327,000	
A03970	Others	25,000	25,000	
A09302	Fertilizer	100,000	100,000	
A13001	Transport	50,000	47,000	
A13101	Machinery and Equipment	54,000	54,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO09100414</b>	<b>Provision of Additional Facilities for Pesticide Labs</b>	<b><u>5,934,000</u></b>	<b><u>5,847,000</u></b>	
A01101	Basic Pay of Officers	396,000	445,000	
A01151	Basic Pay of Other Staff	104,000	169,000	
A01202	House Rent Allowance	207,000	150,000	
A01203	Conveyance Allowance	122,000	103,000	
A0120X	Ad - hoc Allowance - 2010		184,000	
A01217	Medical Allowance	18,000	71,000	
A0121A	Adhoc Relief Allowance 2011		56,000	
A01270	Others	<u>144,000</u>	<u>176,000</u>	
037	30% Social Security Benefit in liue of P	144,000	176,000	
A01274	Medical Charges	30,000		
A03201	Postage and Telegraph	20,000	20,000	
A03901	Stationery	40,000	40,000	
A03902	Printing and Publication	40,000	40,000	
A03905	Newspapers Periodicals and Books	80,000	67,000	
A03907	Advertising & Publicity	30,000	30,000	
A03942	Cost of Other Stores	4,300,000	3,893,000	
A03970	Others	103,000	103,000	
A13101	Machinery and Equipment	300,000	300,000	
<b>LO11000008</b>	<b>Punjab Irrigated Agriculture Productivity Improvement Project</b>	<b><u>400,000,000</u></b>	<b><u>165,675,000</u></b>	
A01101	Basic Pay of Officers		2,060,000	
A01151	Basic Pay of Other Staff		1,537,000	
A01202	House Rent Allowance		676,000	
A01203	Conveyance Allowance		405,000	
A0120D	Integrated Allowance		49,000	
A0120X	Ad - hoc Allowance - 2010		1,052,000	
A01217	Medical Allowance		442,000	
A0121A	Adhoc Relief Allowance 2011		332,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A01224	Entertainment Allowance		3,000	
A01226	Computer Allowance		14,000	
A01270	Others		<u>528,000</u>	
037	30% Social Security Benefit in liue of P		528,000	
A03201	Postage and Telegraph		52,000	
A03202	Telephone and Trunk Call		273,000	
A03203	Telex Teleprinter and Fax		5,000	
A03204	Electronic Communication		17,000	
A03205	Courier and Pilot Service		66,000	
A03270	Others		17,000	
A03301	Gas		96,000	
A03302	Water		48,000	
A03303	Electricity		618,000	
A03370	Others		6,000	
A03407	Rates and Taxes		50,000	
A03805	Travelling Allowance		2,080,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		5,480,000	
A03901	Stationery		1,030,000	
A03905	Newspapers Periodicals and Books		22,000	
A03906	Uniforms and Protective Clothing		10,000	
A03907	Advertising & Publicity		330,000	
A03970	Others	400,000,000	540,000	
A06470	Others		145,747,000	
A13001	Transport		1,810,000	
A13101	Machinery and Equipment		200,000	
A13201	Furniture and Fixture		80,000	
<b>LO11002429</b>	<b>Grant in aid for fulfillement of urgent requirement of University of Agriculture, Faisalabad</b>		<u><b>30,000,000</b></u>	
A12403	Other buildings		30,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1551-A</b>				
<b>LO11000004</b>	<b>Establishment of In-service Agricultural Training Institute at Karor, District Layyah</b>	<b><u>23,038,000</u></b>	<b><u>976,000</u></b>	<b><u>5,000,000</u></b>
A01101	Basic Pay of Officers	3,277,000		
A01151	Basic Pay of Other Staff	2,950,000		
A01202	House Rent Allowance	1,554,000		
A01205	Dearness Allowance	176,000		
A01209	Special Additional Allowance	81,000		
A0120P	Adhoc Relief 2009	981,000		
A0120X	Ad - hoc Allowance - 2010	3,185,000		
A01217	Medical Allowance	1,300,000		
A01225	Instructional Allowance	560,000		
A01244	Adhoc Relief	167,000		
A01262	Special Relief Allowance	167,000		
A01270	Others	<u>1,216,000</u>		
037	30% Social Security Benefit in liue of P	1,216,000		
A03201	Postage and Telegraph	20,000	10,000	
A03202	Telephone and Trunk Call	180,000	5,000	
A03203	Telex Teleprinter and Fax	10,000		
A03205	Courier and Pilot Service	10,000		
A03301	Gas	20,000		
A03302	Water	30,000	1,000	
A03303	Electricity	670,000	70,000	
A03407	Rates and Taxes	80,000		
A03801	Training - domestic	480,000		
A03805	Travelling Allowance	400,000	1,000	
A03806	Transportation of Goods	150,000	1,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	650,000	130,000	
A03901	Stationery	250,000	80,000	
A03902	Printing and Publication	500,000	5,000	
A03905	Newspapers Periodicals and Books	150,000	70,000	
A03907	Advertising & Publicity	500,000	30,000	
A03918	Exhibitions, Fairs & Other National Cel	250,000	1,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03942	Cost of Other Stores	997,000	100,000	
A03955	Computer Stationary	250,000	200,000	
A03970	Others	256,000	100,000	5,000,000
A06102	Others	456,000	1,000	
A06301	Entertainments & Gifts	815,000	1,000	
A13001	Transport	250,000	130,000	
A13101	Machinery and Equipment	20,000	10,000	
A13201	Furniture and Fixture	30,000	30,000	
<b>1553-A</b>				
<b>LO09100405</b>	<b>Establishment of Provincial Reference Fertilizer and Pesticides Testing Laboratory at Lahore</b>	<b><u>1,700,000</u></b>	<b><u>1,467,000</u></b>	<b><u>7,334,000</u></b>
A01101	Basic Pay of Officers	172,000	251,000	1,033,000
A01151	Basic Pay of Other Staff	41,000	61,000	1,069,000
A01202	House Rent Allowance	100,000	47,000	1,000,000
A01203	Conveyance Allowance	50,000	23,000	500,000
A0120D	Integrated Allowance			64,000
A0120X	Ad - hoc Allowance - 2010		79,000	285,000
A01216	Qualification Allowance	120,000		240,000
A01217	Medical Allowance	6,000	35,000	170,000
A0121A	Adhoc Relief Allowance 2011		25,000	150,000
A01270	Others	<u>160,000</u>	<u>40,000</u>	<u>150,000</u>
037	30% Social Security Benefit in liue of P	160,000	40,000	150,000
A01274	Medical Charges	50,000		300,000
A03201	Postage and Telegraph	11,000	11,000	12,000
A03202	Telephone and Trunk Call	50,000	50,000	60,000
A03301	Gas	30,000		50,000
A03302	Water	6,000		6,000
A03303	Electricity	50,000	50,000	200,000
A03304	Hot and Cold Weather Charges	4,000		5,000
A03407	Rates and Taxes	10,000	10,000	10,000
A03805	Travelling Allowance	60,000	60,000	100,000
A03806	Transportation of Goods	5,000		50,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	100,000	200,000
A03901	Stationery	100,000	100,000	200,000
A03902	Printing and Publication	20,000	20,000	50,000
A03905	Newspapers Periodicals and Books	200,000	200,000	500,000
A03907	Advertising & Publicity	40,000	40,000	20,000
A03942	Cost of Other Stores	200,000	200,000	600,000
A03970	Others	50,000	50,000	100,000
A13001	Transport	50,000	15,000	100,000
A13101	Machinery and Equipment	10,000		100,000
A13201	Furniture and Fixture	5,000		10,000
<b>1554-A</b>				
<b>LO09100401</b>	<b>Development of Digitized Profile of Land for Agriculture in the Province</b>	<b><u>20,288,000</u></b>	<b><u>18,598,000</u></b>	<b><u>19,014,000</u></b>
A01101	Basic Pay of Officers	5,992,000	3,048,000	6,603,000
A01151	Basic Pay of Other Staff	188,000	292,000	79,000
A01202	House Rent Allowance	260,000	200,000	250,000
A01203	Conveyance Allowance	160,000	120,000	122,000
A0120D	Integrated Allowance	15,000	11,000	25,000
A0120X	Ad - hoc Allowance - 2010		149,000	200,000
A01217	Medical Allowance	100,000	92,000	30,000
A0121A	Adhoc Relief Allowance 2011		45,000	200,000
A01270	Others	<u>138,000</u>	<u>290,000</u>	<u>140,000</u>
037	30% Social Security Benefit in liue of P	138,000	290,000	140,000
A01273	Honoraria	20,000	35,000	15,000
A01274	Medical Charges	15,000		20,000
A03201	Postage and Telegraph	42,000	75,000	50,000
A03202	Telephone and Trunk Call	80,000	120,000	100,000
A03407	Rates and Taxes	150,000	98,000	100,000
A03805	Travelling Allowance	1,200,000	1,350,000	1,000,000
A03806	Transportation of Goods	20,000	11,000	20,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	6,600,000	6,600,000	5,000,000
A03901	Stationery	1,100,000	1,100,000	500,000
A03902	Printing and Publication	200,000	235,000	200,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03905	Newspapers Periodicals and Books	379,000	379,000	100,000
A03942	Cost of Other Stores	750,000	1,200,000	800,000
A03970	Others	470,000	570,000	250,000
A13001	Transport	1,200,000	1,274,000	800,000
A13101	Machinery and Equipment	1,200,000	1,295,000	2,400,000
A13201	Furniture and Fixture	9,000	9,000	10,000
<b>1555-A</b>				
<b>LO11000005</b>	<b>Up-gradation of Rice Research Institute , Kala Shah Kaku</b>	<b><u>5,483,000</u></b>	<b><u>4,675,000</u></b>	<b><u>2,000,000</u></b>
A01101	Basic Pay of Officers	392,000	301,000	309,000
A01102	Personal pay		1,000	1,000
A01151	Basic Pay of Other Staff	39,000	52,000	125,000
A01202	House Rent Allowance	130,000	33,000	70,000
A01203	Conveyance Allowance		24,000	50,000
A0120D	Integrated Allowance	1,000	4,000	5,000
A0120X	Ad - hoc Allowance - 2010	216,000	103,000	210,000
A01217	Medical Allowance	71,000	37,000	76,000
A0121A	Adhoc Relief Allowance 2011		33,000	66,000
A01244	Adhoc Relief	86,000		
A01270	Others	<u>130,000</u>	<u>16,000</u>	<u>36,000</u>
037	30% Social Security Benefit in liue of P	130,000	16,000	36,000
A01273	Honoraria	150,000	150,000	
A01277	Contingent Paid Staff	300,000	222,000	200,000
A03201	Postage and Telegraph	20,000	20,000	2,000
A03202	Telephone and Trunk Call	20,000	20,000	18,000
A03301	Gas	50,000	46,000	5,000
A03303	Electricity	500,000	490,000	222,000
A03407	Rates and Taxes	50,000	50,000	5,000
A03805	Travelling Allowance	100,000	100,000	50,000
A03806	Transportation of Goods	40,000	5,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000	150,000	200,000
A03901	Stationery	50,000	50,000	30,000
A03902	Printing and Publication	50,000	50,000	

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(Revenue)

**Agriculture**

**Agriculture Research**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03905	Newspapers Periodicals and Books	50,000	50,000	
A03907	Advertising & Publicity	100,000	100,000	
A03918	Exhibitions, Fairs & Other National Cel	50,000	50,000	
A03919	Payments to Others for Service Rendered	1,473,000	1,395,000	
A03927	Purchase of drug and medicines	25,000	25,000	
A03942	Cost of Other Stores	250,000	250,000	50,000
A03970	Others	100,000	100,000	50,000
A06301	Entertainments & Gifts	40,000	28,000	20,000
A09302	Fertilizer	500,000	500,000	200,000
A13001	Transport	100,000	70,000	
A13101	Machinery and Equipment	150,000	150,000	
<b>1556-A</b>				
<b>LO11000006</b>	<b>Establishment of Mango Research Institute, Multan</b>	<b><u>17,959,000</u></b>	<b><u>4,930,000</u></b>	<b><u>4,000,000</u></b>
A01101	Basic Pay of Officers	3,565,000	627,000	
A01151	Basic Pay of Other Staff	2,609,000	100,000	
A01202	House Rent Allowance	2,681,000	140,000	
A01203	Conveyance Allowance	688,000	76,000	
A01205	Dearness Allowance	2,979,000	272,000	
A0120D	Integrated Allowance	40,000	15,000	
A0120X	Ad - hoc Allowance - 2010		117,000	
A01216	Qualification Allowance		41,000	
A01217	Medical Allowance	1,284,000	170,000	
A0121A	Adhoc Relief Allowance 2011		36,000	
A01270	Others	<u>1,788,000</u>	<u>1,049,000</u>	
037	30% Social Security Benefit in liue of P	1,788,000	1,049,000	
A01274	Medical Charges	150,000		
A01277	Contingent Paid Staff	200,000	130,000	
A03201	Postage and Telegraph	10,000	5,000	
A03202	Telephone and Trunk Call	50,000		
A03205	Courier and Pilot Service	20,000		
A03303	Electricity	335,000	335,000	
A03304	Hot and Cold Weather Charges	10,000	10,000	

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(Revenue)

**Agriculture**

**Agriculture Research**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03407	Rates and Taxes	20,000	20,000	
A03603	Registration		51,000	
A03805	Travelling Allowance	200,000	325,000	
A03806	Transportation of Goods		51,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	700,000	
A03901	Stationery	50,000	120,000	
A03905	Newspapers Periodicals and Books	20,000	400,000	
A03907	Advertising & Publicity	10,000	10,000	
A03942	Cost of Other Stores	200,000		
A03970	Others	200,000	50,000	4,000,000
A13001	Transport	150,000	40,000	
A13101	Machinery and Equipment	100,000	40,000	
<b>1557-A</b>				
<b>LO09201492</b>	<b>Establishment of Rice Research Station at Bahawalnagar</b>	<b><u>13,901,000</u></b>	<b><u>8,166,000</u></b>	<b><u>15,000,000</u></b>
A01101	Basic Pay of Officers	5,760,000	1,027,000	2,970,000
A01103	Special Pay		1,000	
A01151	Basic Pay of Other Staff	1,226,000	1,676,000	1,960,000
A01202	House Rent Allowance	150,000	343,000	660,000
A01203	Conveyance Allowance		399,000	620,000
A0120D	Integrated Allowance	5,000	17,000	20,000
A0120X	Ad - hoc Allowance - 2010	480,000	685,000	1,030,000
A01217	Medical Allowance	200,000	340,000	510,000
A0121A	Adhoc Relief Allowance 2011			860,000
A01244	Adhoc Relief	370,000	208,000	
A01270	Others	<u>150,000</u>	<u>547,000</u>	<u>1,025,000</u>
037	30% Social Security Benefit in liue of P	150,000	547,000	1,025,000
A01273	Honoraria	100,000	30,000	50,000
A01277	Contingent Paid Staff	700,000	500,000	600,000
A03201	Postage and Telegraph	100,000	5,000	5,000
A03202	Telephone and Trunk Call	60,000	60,000	35,000
A03301	Gas	40,000		
A03303	Electricity	800,000	240,000	400,000

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**Agriculture**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03407	Rates and Taxes	70,000	22,000	50,000
A03805	Travelling Allowance	500,000	105,000	300,000
A03806	Transportation of Goods	50,000	50,000	50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	800,000	586,000	400,000
A03901	Stationery	100,000	85,000	100,000
A03902	Printing and Publication	100,000		25,000
A03905	Newspapers Periodicals and Books	150,000	120,000	50,000
A03907	Advertising & Publicity	50,000	30,000	50,000
A03918	Exhibitions, Fairs & Other National Cel	50,000	25,000	150,000
A03919	Payments to Others for Service Rendered	100,000	50,000	1,560,000
A03942	Cost of Other Stores	600,000	352,000	300,000
A03970	Others	250,000	200,000	200,000
A06301	Entertainments & Gifts	40,000	23,000	20,000
A09302	Fertilizer	500,000	250,000	600,000
A13001	Transport	200,000	120,000	200,000
A13101	Machinery and Equipment	200,000	70,000	200,000
<b>1558-A</b>				
<b>LO09100419</b>	<b>Strengthening of SSRI for Research on Salt Affected Soils and Brackish Water in Southern Punjab</b>	<b><u>14,134,000</u></b>	<b><u>11,764,000</u></b>	<b><u>11,339,000</u></b>
A01101	Basic Pay of Officers	5,312,000	891,000	5,569,000
A01151	Basic Pay of Other Staff	1,643,000	893,000	1,719,000
A01202	House Rent Allowance	68,000	223,000	68,000
A01203	Conveyance Allowance		200,000	
A01209	Special Additional Allowance	46,000	46,000	
A0120D	Integrated Allowance	6,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010		503,000	
A01217	Medical Allowance	36,000	189,000	36,000
A0121A	Adhoc Relief Allowance 2011		170,000	48,000
A01270	Others	<u>68,000</u>	<u>148,000</u>	<u>68,000</u>
037	30% Social Security Benefit in liue of P	68,000	148,000	68,000
A01274	Medical Charges	10,000	10,000	10,000
A01277	Contingent Paid Staff	390,000	390,000	390,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03201	Postage and Telegraph	5,000	5,000	5,000
A03202	Telephone and Trunk Call	50,000	30,000	50,000
A03301	Gas	2,425,000	3,950,000	
A03303	Electricity	250,000	150,000	300,000
A03304	Hot and Cold Weather Charges	20,000	20,000	30,000
A03407	Rates and Taxes	10,000	60,000	10,000
A03805	Travelling Allowance	350,000	350,000	350,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	400,000	680,000	450,000
A03901	Stationery	100,000	100,000	30,000
A03902	Printing and Publication			30,000
A03905	Newspapers Periodicals and Books	100,000	100,000	50,000
A03907	Advertising & Publicity	50,000	50,000	20,000
A03918	Exhibitions, Fairs & Other National Cel	300,000	300,000	500,000
A03942	Cost of Other Stores	500,000	500,000	400,000
A03970	Others	150,000	50,000	150,000
A09302	Fertilizer	600,000	550,000	700,000
A09414	Insecticides	75,000	75,000	100,000
A09701	Purchase of Frurniture and Fixture	1,000,000	1,000,000	
A13001	Transport		70,000	100,000
A13101	Machinery and Equipment	170,000	55,000	150,000
<b>1559-A</b>				
<b>LO11000007</b>	<b>Up-scaling of Kitchen Gardening in Punjab</b>	<b><u>10,000,000</u></b>	<b><u>8,669,000</u></b>	<b><u>10,000,000</u></b>
A01277	Contingent Paid Staff	300,000	300,000	
A03902	Printing and Publication	600,000	495,000	625,000
A03907	Advertising & Publicity	1,280,000	1,184,000	100,000
A03942	Cost of Other Stores	5,750,000	5,280,000	7,103,000
A03970	Others	1,780,000	1,327,000	1,472,000
A06301	Entertainments & Gifts	60,000		
A09601	Plant and Machinery	130,000	83,000	
A1277	Others			700,000
A13001	Transport	100,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1560-A</b>				
<b>LO09100422</b>	<b>Up-gradation of Water Management Training Institute</b>	<b><u>17,761,000</u></b>	<b><u>17,216,000</u></b>	<b><u>20,000,000</u></b>
A01101	Basic Pay of Officers	300,000	300,000	665,000
A01151	Basic Pay of Other Staff	450,000	450,000	760,000
A01202	House Rent Allowance	340,000	194,000	345,000
A01203	Conveyance Allowance	180,000	118,000	180,000
A0120D	Integrated Allowance	20,000	12,000	20,000
A0120P	Adhoc Relief 2009	150,000	26,000	
A0120X	Ad - hoc Allowance - 2010	360,000	240,000	410,000
A01217	Medical Allowance	190,000	122,000	165,000
A0121A	Adhoc Relief Allowance 2011		62,000	150,000
A01270	Others	<u>220,000</u>	<u>141,000</u>	<u>240,000</u>
037	30% Social Security Benefit in liue of P	220,000	141,000	240,000
A03201	Postage and Telegraph	3,000	3,000	4,000
A03202	Telephone and Trunk Call	60,000	60,000	60,000
A03203	Telex Teleprinter and Fax	3,000	3,000	3,000
A03204	Electronic Communication	12,000	12,000	100,000
A03205	Courier and Pilot Service	3,000	3,000	15,000
A03270	Others	25,000	25,000	50,000
A03301	Gas	3,000	3,000	250,000
A03302	Water	12,000	12,000	12,000
A03303	Electricity	150,000	150,000	200,000
A03304	Hot and Cold Weather Charges	10,000	10,000	25,000
A03370	Others	5,000	5,000	25,000
A03407	Rates and Taxes	15,000	15,000	100,000
A03805	Travelling Allowance	200,000	200,000	400,000
A03806	Transportation of Goods			250,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	600,000	1,500,000
A03820	Others	25,000	25,000	150,000
A03901	Stationery	50,000	50,000	250,000
A03902	Printing and Publication	25,000	25,000	280,000
A03905	Newspapers Periodicals and Books	100,000	100,000	100,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03907	Advertising & Publicity	10,000	10,000	50,000
A03908	Discount given	10,000	10,000	
A03918	Exhibitions, Fairs & Other National Cel			150,000
A03970	Others	14,080,000	14,080,000	11,807,000
A13001	Transport	40,000	40,000	534,000
A13101	Machinery and Equipment	50,000	50,000	500,000
A13201	Furniture and Fixture	50,000	50,000	200,000
A13370	Others	10,000	10,000	50,000
<b>1563-A</b>				
<b>LO11000010</b>	<b>Maintenance Management System of Store for Bulldozers &amp; Other Equipment for Field Wing</b>	<b><u>1,980,000</u></b>	<b><u>1,542,000</u></b>	<b><u>1,334,000</u></b>
A03270	Others	492,000	492,000	334,000
A03901	Stationery	350,000	350,000	300,000
A09701	Purchase of Frurniture and Fixture	1,138,000	700,000	700,000
<b>1566-A</b>				
<b>LO11000012</b>	<b>Supply Chain Improvement of Selected Agriculture and Livestock Products</b>	<b><u>139,480,000</u></b>	<b><u>12,000,000</u></b>	<b><u>200,000,000</u></b>
A01101	Basic Pay of Officers		425,000	6,528,000
A01151	Basic Pay of Other Staff		151,000	758,000
A01273	Honoraria			3,000,000
A03201	Postage and Telegraph		10,000	60,000
A03202	Telephone and Trunk Call		20,000	250,000
A03301	Gas			15,000
A03302	Water			15,000
A03303	Electricity		30,000	120,000
A03407	Rates and Taxes		15,000	100,000
A03805	Travelling Allowance		50,000	750,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		100,000	1,750,000
A03901	Stationery		30,000	120,000
A03902	Printing and Publication		150,000	500,000
A03903	Conference/Seminars/Workshops/ Symposia		100,000	750,000
A03905	Newspapers Periodicals and Books			15,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03936	Foreign/Inland Training Course Fee		230,000	100,000
A03942	Cost of Other Stores		130,000	250,000
A03970	Others	139,480,000	8,000,000	183,789,000
A06301	Entertainments & Gifts		29,000	500,000
A09201	Hardware		1,000,000	
A09601	Plant and Machinery		300,000	
A13001	Transport		1,000,000	500,000
A13101	Machinery and Equipment		130,000	100,000
A13201	Furniture and Fixture		100,000	30,000
<b>1753-U</b>				
<b>LO12000331</b>	<b>Provision of Green Tractor Scheme under Special Programme Initiatives</b>			<b><u>2,000,000,000</u></b>
A05120	Others			2,000,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			

<b>LO10200009</b>	<b>Monitoring of Crops through Satellite Technology Phase-II</b>		<b>400,000</b>	
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A09601 Plant and Machinery

150,000

A09701 Purchase of Frurniture and Fixture

250,000

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**Total Sub Sector Agriculture Research**
**816,394,000****366,542,000****2,317,426,000**

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**Agriculture**

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**Agriculture Mechanization**

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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>				
<b>LE4265</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>				

<b>LO11000011</b>	<b>Use of command Area of Mini Dams in Rawalpindi Division</b>	<b><u>23,233,000</u></b>
A01101	Basic Pay of Officers	1,778,000
A03603	Registration	230,000
A03805	Travelling Allowance	900,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,000,000
A03901	Stationery	200,000
A03902	Printing and Publication	25,000
A12502	Works-Rural	19,100,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Mechanization**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO01002704</b>	<b>special programme for food security</b>		<b><u>8,870,000</u></b>	
A01277	Contingent Paid Staff		1,500,000	
A03202	Telephone and Trunk Call		400,000	
A03204	Electronic Communication		120,000	
A03205	Courier and Pilot Service		80,000	
A03301	Gas		50,000	
A03302	Water		30,000	
A03303	Electricity		320,000	
A03402	Rent for Office Building		2,760,000	
A03407	Rates and Taxes		80,000	
A03805	Travelling Allowance		200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		2,200,000	
A03809	CNG Charges (Govt)		40,000	
A03901	Stationery		260,000	
A03905	Newspapers Periodicals and Books		30,000	
A03970	Others		300,000	
A13001	Transport		400,000	
A13101	Machinery and Equipment		50,000	
A13201	Furniture and Fixture		25,000	
A13301	Office Buildings		25,000	
<b>Total Sub Sector Agriculture Mechanization</b>		<b>23,233,000</b>	<b>8,870,000</b>	
<b>TOTAL SECTOR Agriculture</b>		<b>2,974,765,000</b>	<b>916,834,000</b>	<b>6,874,367,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Block Allocation**

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**Block Allocation**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014102</b>	<b>TO DISTRICT GOVERNMENTS</b>			
<b>LE4332</b>	<b>District Governments</b>			
<b>1757</b>				
<b>LO01001082</b>	<b>District Governments in the Punjab.</b>	<b><u>9,391,200,000</u></b>	<b><u>14,269,107,000</u></b>	<b><u>9,391,200,000</u></b>
A05209	Share from Provincial Allocable to Distt	9,391,200,000	9,391,200,000	9,391,200,000
A05210	Special Grants from Provincial Retained		4,877,907,000	
<b>1758</b>				
<b>LO12000097</b>	<b>Equalization Grant for District Development</b>			<b><u>4,000,000,000</u></b>
A05270	To Others			4,000,000,000
<b>944</b>				
<b>LO12000095</b>	<b>District Packages</b>			<b><u>12,400,000,000</u></b>
A05270	To Others			12,400,000,000
<b>945</b>				
<b>LO12000096</b>	<b>Accelerated District Development Programme</b>			<b><u>5,000,000,000</u></b>
A05270	To Others			5,000,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Block Allocation**

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**Block Allocation**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014103</b>	<b>TO TMA (TEHSIL.TOWN AND UNIONS)</b>			
<b>LE4333</b>	<b>TMA</b>			
<b>LO11002332</b>	<b>Const. of main road Faiz Park, Baraf Khana Wali Gali Baghrian</b>		<b><u>5,000,000</u></b>	
A12501	Works-Urban		5,000,000	
<b>LO11002333</b>	<b>Const. of streets / sewerage system Rubb Nawaz wali, Plumber Riaz,Fouji Umar Daraz, Muhammad Javaid, Hazrat Jaan Wali Galian Faiz Park,Bagrrian.</b>		<b><u>2,500,000</u></b>	
A12501	Works-Urban		2,500,000	
<b>LO11002334</b>	<b>Const. of streets / sewerage system Rafi Wali Gali, Haji Rahim WaliGali, Habib Gujjar Wali Gali, Basharat Wali Gali, Malik Safdar WaliGali, Siddique Rehman wali Gali, Taaj</b>		<b><u>4,400,000</u></b>	
A12501	Works-Urban		4,400,000	
<b>LO11002335</b>	<b>Const. of streets / sewerage system Madina School, Ghulam MurtazaJutt, Shameer Khan, Adrees, Main Bagrian road Bootay wali Gali, Mainroad Faiza Park, Baraf Khana Wali Gali,</b>		<b><u>4,200,000</u></b>	
A12501	Works-Urban		4,200,000	
<b>LO11002336</b>	<b>Const. of road / sewerage Hafiz Chowk to Nawaz More, Bagrian.</b>		<b><u>4,400,000</u></b>	
A12501	Works-Urban		4,400,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Block Allocation**

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**Block Allocation**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014103</b>	<b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>			
<b>LE4333</b>	<b>TMA</b>			
<b>LO11002337</b>	<b>Const. of road main Bazar near Primary School Keer Kalan</b>		<b><u>1,500,000</u></b>	
A12501	Works-Urban		1,500,000	
<b>LO11002338</b>	<b>Const. of road / sewerage Abu-bakar road Keer Kalan</b>		<b><u>3,000,000</u></b>	
A12501	Works-Urban		3,000,000	
<b>LO11002339</b>	<b>Const. of street / sewerage Hameeda Masjid to Riaz Jutt near HafizChowk</b>		<b><u>2,700,000</u></b>	
A12501	Works-Urban		2,700,000	
<b>LO11002340</b>	<b>Laying of sewer line from Mian Chowk towards Milad Chowk BagrianPhase-I</b>		<b><u>4,500,000</u></b>	
A12501	Works-Urban		4,500,000	
<b>LO11002341</b>	<b>Laying of sewer line from Mina Chowk towards Milad Chowk BagrianPhase-II.</b>		<b><u>4,500,000</u></b>	
A12501	Works-Urban		4,500,000	
<b>LO11002342</b>	<b>Laying of sewer line &amp; road from Milad Chowk to Hameeda Masjid roadBagrian</b>		<b><u>4,300,000</u></b>	
A12501	Works-Urban		4,300,000	
<b>LO11002343</b>	<b>Laying of sewer line from Milad Chowk to Hafiz Chowk</b>		<b><u>2,200,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Block Allocation**

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**Block Allocation**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014103</b>	<b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>			
<b>LE4333</b>	<b>TMA</b>			
A12501	Works-Urban		2,200,000	
<b>LO11002344</b>	<b>Laying of sewer system main street Bismillah Colony Phase-I</b>		<u><b>3,400,000</b></u>	
A12501	Works-Urban		3,400,000	
<b>LO11002345</b>	<b>Laying of sewer system main street Bismillah Colony Phase-II</b>		<u><b>3,400,000</b></u>	
A12501	Works-Urban		3,400,000	
<b>LO11002427</b>	<b>Gharib Abad (Road alongwith Railway Boundary) UC-71/B, Khanpur.</b>		<u><b>1,800,000</b></u>	
A05213	Spl Grants from Provincial Retained Amou		1,800,000	
<b>1757</b>				
<b>LO01001083</b>	<b>TMA in the Punjab.</b>	<u><b>2,608,800,000</b></u>	<u><b>2,306,705,000</b></u>	<u><b>2,608,800,000</b></u>
A05212	Spl Grants from Provincial Allocable Amo	2,608,800,000	1,927,440,000	2,608,800,000
A05213	Spl Grants from Provincial Retained Amou		379,265,000	
<b>Total Sub Sector Block Allocation</b>		<b>12,000,000,000</b>	<b>16,627,612,000</b>	<b>33,400,000,000</b>
<b>TOTAL SECTOR Block Allocation</b>		<b>12,000,000,000</b>	<b>16,627,612,000</b>	<b>33,400,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Board of Revenue**

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**Board of Revenue**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>LE4295</b>	<b>TAX MANAGEMENT- BOR</b>			
<b>LO09000289</b>	<b>Automation of Board of Revenue</b>	<b><u>20,000,000</u></b>	<b><u>35,000,000</u></b>	
A01106	Pay of contract staff	2,016,000	2,016,000	
A03770	Other	9,500,000	9,500,000	
A03970	Others	100,000	205,000	
A09201	Hardware		20,323,000	
A09203	I.T. Equipment		1,691,000	
A13301	Office Buildings	100,000	1,265,000	
A13701	Hardware	8,284,000		
<b>1650-A</b>				
<b>LO10000500</b>	<b>Land Record Management Information System Phase-I</b>	<b><u>600,000,000</u></b>	<b><u>93,840,000</u></b>	<b><u>922,000,000</u></b>
A01106	Pay of contract staff			1,500,000
A01156	Pay of contract staff			3,200,000
A03202	Telephone and Trunk Call	700,000		300,000
A03204	Electronic Communication	1,000,000	750,000	300,000
A03303	Electricity	2,000,000	1,000,000	1,500,000
A03305	Electricity	2,500,000		2,500,000
A03827	P.O.L Carges A.planes H.coptors S.Cars M	1,000,000	1,000,000	
A03901	Stationery	1,000,000	240,000	500,000
A03970	Others	1,300,000	850,000	200,000
A05270	To Others	590,000,000	90,000,000	912,000,000
A13701	Hardware	500,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Board of Revenue**

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**Board of Revenue**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0112</b>		<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>		<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>LE4336</b>		<b>Board of Revenue</b>			
1484-U					
LO12000635		Acquisition of Consultancy Services for Resident Supervision of Construction of Housees & Allied Services in Model Villages of Flood Affected Districts of Punjab			<u>27,540,000</u>
A05270		To Others			27,540,000
<b>Total Sub Sector Board of Revenue</b>			<b>620,000,000</b>	<b>128,840,000</b>	<b>949,540,000</b>
<b>TOTAL SECTOR Board of Revenue</b>			<b>620,000,000</b>	<b>128,840,000</b>	<b>949,540,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Energy Department**

**Energy**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0437</b>	<b>OTHERS</b>			
<b>043701</b>	<b>ADMINISTRATION</b>			
<b>LE4367</b>	<b>ENERGY DEPARTMENT</b>			
<b>1205-A</b>				
<b>LO11000394</b>	<b>Renewable Energy Development Programme (REDSIP) (Construction of MaralaHydel Power Station).</b>		<b><u>25,700,000</u></b>	<b><u>50,000,000</u></b>
A01106	Pay of contract staff		12,355,000	
A01156	Pay of contract staff		3,465,000	
A03202	Telephone and Trunk Call		156,000	
A03205	Courier and Pilot Service		26,000	
A03301	Gas		5,000	
A03302	Water		5,000	
A03303	Electricity		200,000	
A03402	Rent for Office Building		1,200,000	
A03407	Rates and Taxes		31,000	
A03805	Travelling Allowance		200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,600,000	
A03901	Stationery		400,000	
A03902	Printing and Publication		100,000	
A03905	Newspapers Periodicals and Books		21,000	
A03907	Advertising & Publicity		300,000	
A03918	Exhibitions, Fairs & Other National Cel		100,000	
A03942	Cost of Other Stores		90,000	
A03970	Others		120,000	
A06301	Entertainments & Gifts		60,000	
A09501	Transport		4,000,000	
A09601	Plant and Machinery		200,000	
A09701	Purchase of Frurniture and Fixture		200,000	
A12405	Electrification Plumbing And Other Infra			50,000,000
A13001	Transport		750,000	
A13101	Machinery and Equipment		100,000	
A13201	Furniture and Fixture		16,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Energy Department**

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**Energy**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012  Rs	Revised Estimates 2011-2012  Rs	Budget Estimates 2012-2013  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0438</b>		<b>COAL AND OTHER SOLID MINERAL FUELS</b>			
<b>043801</b>		<b>ADMINISTRATION</b>			
<b>LE4404</b>		<b>Power Wing for Energy Audit</b>			
LO11001803		Study for Regulatory Role of Electric Inspector, 2002.		<u>1,000,000</u>	
A05270		To Others		1,000,000	
LO11002011		Capacity Building of Power Wing of Energy Audit		<u>26,296,000</u>	
A03801		Training - domestic		1,060,000	
A09601		Plant and Machinery		25,236,000	
<b>Total Sub Sector Energy</b>				<b>52,996,000</b>	<b>50,000,000</b>
<b>TOTAL SECTOR Energy Department</b>				<b>52,996,000</b>	<b>50,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Environmental Planning**

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**Environmental Planning**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>LE4275</b>	<b>ADMINISTRATION</b>			
<b>LO10000489</b>	<b>Establishment of Environmental Information Center and Upgradation of EPA Library</b>	<b><u>1,890,000</u></b>	<b><u>1,223,000</u></b>	
A01270	Others	700,000	660,000	
A03370	Others	100,000	100,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	50,000	50,000	
A03905	Newspapers Periodicals and Books	290,000	113,000	
A09202	Software	750,000	300,000	
<b>LO10000491</b>	<b>Establishment of Environmental Resource Centre</b>	<b><u>1,620,000</u></b>		
A03970	Others	1,620,000		
<b>LO10000510</b>	<b>Regulatory Control on Environmental Degradation through Capacity Building of EPA, Punjab</b>	<b><u>24,340,000</u></b>	<b><u>10,280,000</u></b>	
A01270	Others	12,840,000	9,890,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	120,000	120,000	
A03903	Conference/Seminars/Workshops/ Symposia	10,110,000		
A03933	Service Charges	1,000,000		
A13001	Transport	20,000	20,000	
A13101	Machinery and Equipment	250,000	250,000	
<b>LO10000516</b>	<b>Strengthening field staff for environmental monitoring and compliance</b>	<b><u>1,000,000</u></b>	<b><u>825,000</u></b>	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000	200,000	
A03902	Printing and Publication	50,000		
A03907	Advertising & Publicity	50,000		
A03915	Payments to Govt. Deptt. for Service Ren	50,000		
A03970	Others	100,000	100,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Environmental Planning**

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**Environmental Planning**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

**05 ENVIRONMENT PROTECTION**  
**055 ADMINISTRATION OF ENVIRONMENT PROTECTION**  
**0551 ADMINISTRATION OF ENVIRONMENT PROTECTION**  
**055101 ADMINISTRATION**

**LE4275 ADMINISTRATION**

A09501	Transport	25,000		
A09601	Plant and Machinery	25,000	25,000	
A13001	Transport	475,000	475,000	
A13101	Machinery and Equipment	25,000	25,000	

**LO11000816 Establishment of Environmental Laboratories  
at Gujranwala, Sialkot, Faisalabad,  
Rawalpindi, Multan, R.Y.Khan, and Murree.**

**44,775,000**

A01270	Others		21,156,000	
A03201	Postage and Telegraph		80,000	
A03202	Telephone and Trunk Call		300,000	
A03301	Gas		95,000	
A03302	Water		120,000	
A03303	Electricity		1,444,000	
A03402	Rent for Office Building		4,815,000	
A03670	Others		40,000	
A03805	Travelling Allowance		150,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,025,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		210,000	
A03907	Advertising & Publicity		50,000	
A03970	Others		300,000	
A09470	Others		3,710,000	
A09601	Plant and Machinery		10,230,000	
A13001	Transport		250,000	
A13101	Machinery and Equipment		500,000	

**1692-A**

**LO10000276 Capacity building of provincial departments  
in environmental management through training  
in IEE/ EIA, EA and LCA**

**6,900,000****3,604,000****3,296,000**

A01270	Others	2,070,000	1,134,000	1,500,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,770,000	750,000	750,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Environmental Planning**

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**Environmental Planning**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>LE4275</b>	<b>ADMINISTRATION</b>			
A03901	Stationery			142,000
A03902	Printing and Publication	517,000	30,000	30,000
A03903	Conference/Seminars/Workshops/ Symposia	2,229,000	1,619,000	410,000
A03970	Others	28,000	28,000	114,000
A09601	Plant and Machinery	286,000	43,000	
A13001	Transport			300,000
A13101	Machinery and Equipment			50,000
<b>1693-A</b>				
<b>LO10000479</b>	<b>Creation of Legal cell forIntroducing Management &amp; LegalDiscipline to Improve ServiceDelivery</b>	<b><u>9,000,000</u></b>	<b><u>5,061,000</u></b>	<b><u>3,939,000</u></b>
A01270	Others	1,917,000	1,361,000	2,600,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	400,000	260,000	200,000
A03901	Stationery	350,000	200,000	200,000
A03902	Printing and Publication	158,000	100,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia	2,870,000	1,800,000	600,000
A03905	Newspapers Periodicals and Books	500,000		
A03970	Others	225,000	75,000	89,000
A09501	Transport	2,250,000	1,170,000	
A09601	Plant and Machinery	280,000	45,000	
A13001	Transport			100,000
A13101	Machinery and Equipment	50,000	50,000	50,000
<b>1694-A</b>				
<b>LO10000277</b>	<b>Capacity building of Stakeholders for Mitigating Climate change impacts and earning money from carbon funds</b>	<b><u>11,250,000</u></b>	<b><u>2,450,000</u></b>	<b><u>14,060,000</u></b>
A01270	Others	1,700,000		1,860,000
A03805	Travelling Allowance			750,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,000,000	1,000,000	200,000
A03901	Stationery	200,000	200,000	200,000
A03903	Conference/Seminars/Workshops/ Symposia	2,000,000	990,000	2,500,000
A03905	Newspapers Periodicals and Books	750,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Environmental Planning**

**Environmental Planning**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012  Rs	Revised Estimates 2011-2012  Rs	Budget Estimates 2012-2013  Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>		<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>		<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>		<b>ADMINISTRATION</b>			
<b>LE4275</b>		<b>ADMINISTRATION</b>			
A03933		Service Charges	2,000,000		7,800,000
A03970		Others	3,600,000	260,000	250,000
A09701		Purchase of Frurniture and Fixture			500,000
<b>1695-A</b>					
<b>LO10000482</b>		<b>Development of BiodiversityParks in Collaboration with CityDistrict Governments, DistrictGovernments and BusinessCommunities</b>	<b><u>20,000,000</u></b>	<b><u>1,450,000</u></b>	<b><u>10,000,000</u></b>
A01270		Others	1,600,000	1,300,000	1,900,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car	150,000	150,000	
A03915		Payments to Govt. Deptt. for Service Ren	18,250,000		8,100,000
<b>1696-A</b>					
<b>LO11000214</b>		<b>Collaboration with Educational Institutions for Research and Advancement in Environment Protection.</b>	<b><u>6,000,000</u></b>	<b><u>4,750,000</u></b>	<b><u>5,000,000</u></b>
A01270		Others	1,000,000		
A03807		P.O.L Charges-Planes, HCopter, Staff Car	50,000	50,000	100,000
A03901		Stationery	50,000	25,000	25,000
A03907		Advertising & Publicity	150,000	150,000	75,000
A03970		Others	50,000	25,000	50,000
A05270		To Others	4,400,000	4,400,000	4,700,000
A13001		Transport	200,000	100,000	50,000
A13101		Machinery and Equipment	100,000		
<b>1697-A</b>					
<b>LO11000215</b>		<b>Community Based Environmental Improvement Programme</b>	<b><u>9,000,000</u></b>	<b><u>7,450,000</u></b>	<b><u>5,000,000</u></b>
A01270		Others	750,000	34,000	
A01277		Contingent Paid Staff	400,000		
A03807		P.O.L Charges-Planes, HCopter, Staff Car	400,000	400,000	100,000
A03901		Stationery	100,000	100,000	100,000
A03902		Printing and Publication			50,000
A03903		Conference/Seminars/Workshops/ Symposia			100,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Environmental Planning**

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**Environmental Planning**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>LE4275</b>	<b>ADMINISTRATION</b>			
A03907	Advertising & Publicity	150,000	150,000	100,000
A03970	Others	50,000	50,000	50,000
A05270	To Others	6,650,000	6,650,000	4,450,000
A13001	Transport	500,000	66,000	50,000
<b>1698-A</b>				
<b>LO11000223</b>	<b>Establishment of Air Quality Monitoring System in the Punjab.</b>	<b><u>15,000,000</u></b>	<b><u>400,000</u></b>	<b><u>5,000,000</u></b>
A01270	Others	1,000,000		500,000
A01277	Contingent Paid Staff	600,000		
A03370	Others			100,000
A03805	Travelling Allowance			50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	60,000	300,000
A03901	Stationery	100,000		
A03907	Advertising & Publicity	150,000	50,000	
A03970	Others	100,000	90,000	250,000
A09601	Plant and Machinery	11,500,000		
A13001	Transport	500,000	200,000	150,000
A13101	Machinery and Equipment	950,000		3,650,000
<b>1699-U</b>				
<b>LO12000547</b>	<b>Block Allocation for New Initiatives under Environment Sector.</b>			<b><u>173,705,000</u></b>
A03970	Others			173,705,000
<b>1700-U</b>				
<b>LO11000208</b>	<b>Block Allocation for Fast Moving New and Unfunded Schemes.</b>	<b><u>160,000,000</u></b>		<b><u>130,000,000</u></b>
A05270	To Others	160,000,000		130,000,000
<b>Total Sub Sector Environmental Planning</b>		<b>266,000,000</b>	<b>82,268,000</b>	<b>350,000,000</b>
<b>TOTAL SECTOR Environmental Planning</b>		<b>266,000,000</b>	<b>82,268,000</b>	<b>350,000,000</b>

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DEVELOPMENT**

(Revenue)

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**Finance**

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**Finance**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>			
<b>LE4397</b>	<b>FINANCE DEPARTMENT</b>			

<b>LO01000980</b>	Up-dation of Market Rate System (MRS)	<u><b>5,000,000</b></u>	
A09201	Hardware	5,000,000	

<b>LO11000377</b>	Block allocation for companies; FIEDMC PLDC SWM PLDDB PARB etc.	<u><b>6,440,000,000</b></u>	
A05270	To Others	6,440,000,000	

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<b>Total Sub Sector Finance</b>	<b>6,445,000,000</b>
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<b>TOTAL SECTOR Finance</b>	<b>6,445,000,000</b>
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**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Food**

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**Food**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0426</b>	<b>FOOD</b>			
<b>042650</b>	<b>OTHERS</b>			
<b>LE4304</b>	<b>OTHERS</b>			

**LO09200048 Establishment of Training Institute and  
Quality Control Laboratory for Cereal Grants  
and Products at Jauhar Abad**

**7,469,000**

A01101	Basic Pay of Officers		651,000	
A01151	Basic Pay of Other Staff		692,000	
A01202	House Rent Allowance		242,000	
A01203	Conveyance Allowance		219,000	
A0120D	Integrated Allowance		14,000	
A0120X	Ad - hoc Allowance - 2010		444,000	
A01217	Medical Allowance		169,000	
A0121A	Adhoc Relief Allowance 2011		120,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		60,000	
A03303	Electricity		150,000	
A03304	Hot and Cold Weather Charges		20,000	
A03407	Rates and Taxes		2,000	
A03805	Travelling Allowance		150,000	
A03901	Stationery		30,000	
A03907	Advertising & Publicity		100,000	
A03942	Cost of Other Stores		700,000	
A04115	Social Security benefit in lieu of Pensi		388,000	
A09201	Hardware		190,000	
A09601	Plant and Machinery		3,118,000	

**LO09200049 Quality Control Laboratory for Cereal and  
Products at Bahawalpur**

**6,977,000**

A01101	Basic Pay of Officers		651,000	
A01151	Basic Pay of Other Staff		692,000	
A01202	House Rent Allowance		363,000	
A01203	Conveyance Allowance		221,000	
A0120D	Integrated Allowance		14,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Food**

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**Food**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0426 FOOD**  
**042650 OTHERS**

**LE4304 OTHERS**

A0120X	Ad - hoc Allowance - 2010		427,000	
A01217	Medical Allowance		169,000	
A0121A	Adhoc Relief Allowance 2011		120,000	
A03201	Postage and Telegraph		40,000	
A03202	Telephone and Trunk Call		60,000	
A03303	Electricity		150,000	
A03304	Hot and Cold Weather Charges		20,000	
A03407	Rates and Taxes		2,000	
A03805	Travelling Allowance		200,000	
A03901	Stationery		30,000	
A03907	Advertising & Publicity		100,000	
A03942	Cost of Other Stores		700,000	
A04115	Social Security benefit in lieu of Pensi		388,000	
A09201	Hardware		190,000	
A09601	Plant and Machinery		2,440,000	

**LO1020002 Construction of steel Silos at Islamabad**

A05270	To Others	<u>230,000,000</u>	<u>30,000,000</u>	
		230,000,000	30,000,000	

**LO11002056 Rehabilitation of Steel Silos Multan**

A01101	Basic Pay of Officers		32,000	
A01151	Basic Pay of Other Staff		11,000	
A01202	House Rent Allowance		12,000	
A01203	Conveyance Allowance		8,000	
A0120X	Ad - hoc Allowance - 2010		13,000	
A01217	Medical Allowance		5,000	
A0121A	Adhoc Relief Allowance 2011		4,000	
A03703	Govt. Departments		1,220,000	
A03770	Other		612,000	
A03907	Advertising & Publicity		200,000	
A04415	Medical Allowance		13,000	
A13101	Machinery and Equipment		59,615,000	

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DEVELOPMENT**

(Revenue)

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**Food**

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**Food**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0426</b>	<b>FOOD</b>			
<b>042650</b>	<b>OTHERS</b>			
<b>LE4304</b>	<b>OTHERS</b>			

<b>RI01000245</b>	<b>Construction of Steel Silos at Islamabad</b>		<b><u>12,500,000</u></b>	
A12404	Structures		12,500,000	

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**Total Sub Sector Food**
**230,000,000****118,691,000**


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**TOTAL SECTOR Food**
**230,000,000****118,691,000**


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**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Forestry**

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**Forestry**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
(blank)				
<b>LO09000270</b>	<b>Funds for development scheme Development of Forestry SectorResources for Carbon Sequestration in Punjab against an equivalentreceipt from Federal Govt.</b>		<b><u>9,095,000</u></b>	
A01106	Pay of contract staff		95,000	
A03805	Travelling Allowance		70,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		240,000	
A03970	Others		<u>8,674,000</u>	
066	Sowing, Plaiting and Regeneration		8,674,000	
A13101	Machinery and Equipment		16,000	
<b>1570-A</b>				
<b>LO08000016</b>	<b>Afforestation of Blank Areas in State Forests, Murree Hills</b>	<b><u>44,460,000</u></b>	<b><u>44,460,000</u></b>	<b><u>38,075,000</u></b>
A03805	Travelling Allowance	300,000	300,000	300,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	400,000	400,000	135,000
A03901	Stationery	60,000	60,000	29,000
A03907	Advertising & Publicity	150,000	150,000	100,000
A03970	Others	<u>38,300,000</u>	<u>38,300,000</u>	<u>25,051,000</u>
066	Sowing, Plaiting and Regeneration	38,300,000	38,300,000	25,051,000
A13001	Transport	150,000	150,000	65,000
A13303	Other Buildings	100,000	100,000	100,000
A13370	Others	5,000,000	5,000,000	12,295,000
<b>1571-A</b>				
<b>LO10000120</b>	<b>Institutional Support for Planning Evaluation Cell of Punjab Forest Department</b>	<b><u>10,000,000</u></b>	<b><u>7,931,000</u></b>	<b><u>5,794,000</u></b>
A01101	Basic Pay of Officers	1,824,000	888,000	1,786,000
A01103	Special Pay			2,000
A01151	Basic Pay of Other Staff	1,620,000	477,000	1,620,000
A01202	House Rent Allowance		58,000	114,000
A01203	Conveyance Allowance		60,000	80,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Forestry**

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**Forestry**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
A0120X	Ad - hoc Allowance - 2010		180,000	162,000
A01217	Medical Allowance		56,000	50,000
A0121A	Adhoc Relief Allowance 2011		56,000	50,000
A03202	Telephone and Trunk Call	156,000	156,000	16,000
A03805	Travelling Allowance	250,000	250,000	350,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,000,000	1,000,000	1,200,000
A03901	Stationery	200,000	200,000	104,000
A03907	Advertising & Publicity	50,000	50,000	
A09501	Transport		1,750,000	
A09601	Plant and Machinery	3,000,000	2,600,000	
A09701	Purchase of Frurniture and Fixture	1,750,000		
A13001	Transport	150,000	150,000	260,000
<b>1572-A</b>				
<b>LO09201759</b>	<b>Afforestation of Blank Areas of Chung and Mohlanwal Bela Forests along River Ravi</b>	<b><u>8,154,000</u></b>	<b><u>5,460,000</u></b>	<b><u>3,000,000</u></b>
A03807	P.O.L Charges-Planes, HCopter, Staff Car	4,547,000	2,957,000	1,600,000
A03970	Others	<u>3,607,000</u>	<u>2,503,000</u>	<u>1,400,000</u>
066	Sowing, Plaiting and Regeneration	3,607,000	2,503,000	1,400,000
<b>1573-A</b>				
<b>LO10200785</b>	<b>Aesthetic Planting from Lahore-Kasur-Ganda Singh Wala Road</b>	<b><u>24,771,000</u></b>	<b><u>25,534,000</u></b>	<b><u>30,000,000</u></b>
A03805	Travelling Allowance	200,000	200,000	200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	13,450,000	14,213,000	10,898,000
A03901	Stationery	60,000	60,000	60,000
A03970	Others	<u>10,461,000</u>	<u>10,461,000</u>	<u>10,242,000</u>
066	Sowing, Plaiting and Regeneration	10,461,000	10,461,000	10,242,000
A09601	Plant and Machinery			8,000,000
A13101	Machinery and Equipment	600,000	600,000	600,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Forestry**

**Forestry**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
<b>1574-A</b>				
<b>LO10000106</b>	<b>Afforestation of Blank/Mesquite Infested Areas of Irrigated Plantations in Southern Zone</b>	<b><u>30,010,000</u></b>	<b><u>28,758,000</u></b>	<b><u>30,000,000</u></b>
A03202	Telephone and Trunk Call	100,000	100,000	100,000
A03805	Travelling Allowance	600,000	650,000	650,000
A03901	Stationery	100,000	150,000	150,000
A03970	Others	<u>29,160,000</u>	<u>27,808,000</u>	<u>29,050,000</u>
066	Sowing, Plaiting and Regeneration	29,160,000	27,808,000	29,050,000
A13101	Machinery and Equipment	50,000	50,000	50,000
<b>1575-A</b>				
<b>MN09000075</b>	<b>Afforestation of Forest land retrieved from Encroachers in Southern Zone, Multan</b>	<b><u>30,000,000</u></b>	<b><u>25,693,000</u></b>	<b><u>10,000,000</u></b>
A03201	Postage and Telegraph	25,000	25,000	25,000
A03202	Telephone and Trunk Call	50,000	55,000	50,000
A03304	Hot and Cold Weather Charges	25,000	25,000	25,000
A03805	Travelling Allowance	150,000	150,000	150,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	18,420,000	15,528,000	5,679,000
A03901	Stationery	100,000	150,000	150,000
A03906	Uniforms and Protective Clothing	110,000	55,000	60,000
A03970	Others	<u>10,629,000</u>	<u>8,875,000</u>	<u>3,825,000</u>
066	Sowing, Plaiting and Regeneration	10,629,000	8,875,000	3,825,000
A13001	Transport	36,000	60,000	36,000
A13101	Machinery and Equipment	455,000	770,000	
<b>1576-A</b>				
<b>LO08001562</b>	<b>Strengthening of Forestry Research and Education in Punjab</b>	<b><u>18,072,000</u></b>	<b><u>16,929,000</u></b>	<b><u>15,000,000</u></b>
A01101	Basic Pay of Officers			500,000
A01151	Basic Pay of Other Staff	890,000	393,000	2,000,000
A01234	Training Allowance	6,225,000	4,500,000	2,500,000
A01277	Contingent Paid Staff	350,000	350,000	350,000

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**Forestry**

**Forestry**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
A01299	Others		2,000	
A03201	Postage and Telegraph	8,000	9,000	5,000
A03202	Telephone and Trunk Call	180,000	180,000	100,000
A03303	Electricity	200,000	200,000	400,000
A03805	Travelling Allowance	750,000	750,000	450,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	800,000	500,000
A03901	Stationery	70,000	70,000	75,000
A03902	Printing and Publication	100,000	100,000	100,000
A03905	Newspapers Periodicals and Books	689,000	689,000	700,000
A03907	Advertising & Publicity		75,000	25,000
A03970	Others	<u>5,772,000</u>	<u>5,761,000</u>	<u>3,086,000</u>
001	Others	23,000	13,000	10,000
066	Sowing, Plaiting and Regeneration	5,749,000	5,748,000	3,076,000
A09470	Others	110,000	110,000	984,000
A09601	Plant and Machinery			75,000
A09701	Purchase of Frurniture and Fixture			50,000
A12470	Others	1,739,000	1,295,000	
A13001	Transport	200,000	400,000	200,000
A13301	Office Buildings		503,000	400,000
A13302	Residential Buildings	189,000	742,000	500,000
A13303	Other Buildings			2,000,000
<b>1577-A</b>				
<b>LO10000105</b>	<b>Afforestation of Blank Areas in Different Forests of Punjab</b>	<u>50,000,000</u>	<u>49,390,000</u>	<u>50,924,000</u>
A03970	Others	<u>50,000,000</u>	<u>49,390,000</u>	<u>50,924,000</u>
066	Sowing, Plaiting and Regeneration	50,000,000	49,390,000	50,924,000
<b>1578-A</b>				
<b>LO10000123</b>	<b>Pilot Project - Afforestation in 5 Irrigated Plantations under Agro Forestry</b>	<u>4,535,000</u>	<u>4,535,000</u>	<u>3,325,000</u>
A03805	Travelling Allowance	130,000	130,000	130,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	75,000	75,000	75,000
A03901	Stationery	20,000	20,000	20,000

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**Forestry**

**Forestry**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
A03902	Printing and Publication	500,000	500,000	500,000
A03907	Advertising & Publicity	600,000	600,000	600,000
A03970	Others	<u>3,210,000</u>	<u>3,210,000</u>	<u>2,000,000</u>
066	Sowing, Plaiting and Regeneration	3,210,000	3,210,000	2,000,000
<b>1579-A</b>				
<b>LO11000038</b>	<b>Production of Planting Stock for Mass Afforestation Demand in Punjab (36 months)</b>	<u><b>10,000,000</b></u>	<u><b>9,875,000</b></u>	<u><b>22,782,000</b></u>
A03303	Electricity			100,000
A03805	Travelling Allowance		400,000	200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		400,000	200,000
A03901	Stationery		200,000	100,000
A03970	Others	<u>10,000,000</u>	<u>8,775,000</u>	<u>22,030,000</u>
066	Sowing, Plaiting and Regeneration	10,000,000	8,775,000	22,030,000
A09601	Plant and Machinery			100,000
A13001	Transport		100,000	52,000
<b>1580-A</b>				
<b>LO11000039</b>	<b>Productivity Enhancement in Irrigated Plantations through Improved Silviculture Practices in Punjab (24 Months)</b>	<u><b>20,000,000</b></u>	<u><b>18,964,000</b></u>	<u><b>10,000,000</b></u>
A03807	P.O.L Charges-Planes, HCopter, Staff Car		600,000	600,000
A03970	Others	<u>20,000,000</u>	<u>18,364,000</u>	<u>9,400,000</u>
066	Sowing, Plaiting and Regeneration	20,000,000	18,164,000	9,200,000
001	Others		200,000	200,000
<b>1581-A</b>				
<b>LO11000037</b>	<b>Afforestation along Important Highways in Punjab (60 months)</b>	<u><b>15,808,000</b></u>	<u><b>15,808,000</b></u>	<u><b>30,000,000</b></u>
A03805	Travelling Allowance		750,000	500,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		4,860,000	14,000,000
A03970	Others	<u>15,808,000</u>	<u>6,165,000</u>	<u>11,500,000</u>
066	Sowing, Plaiting and Regeneration	15,808,000	6,165,000	11,500,000
A09470	Others		1,000,000	

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**Forestry**

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
A13101	Machinery and Equipment		3,033,000	4,000,000
<b>1582-U</b>				
<b>LO12000073</b>	<b>Fuel Wood Production to Combat Energy Crises in Punjab</b>			<u><b>13,500,000</b></u>
A03970	Others			13,500,000
<b>1583-U</b>				
<b>LO12000075</b>	<b>Rehabilitation of Vegetative Cover in Margalla Forest unde the Adminsitative Control of Punjab Forest Department</b>			<u><b>5,600,000</b></u>
A03970	Others			5,600,000
<b>1584-U</b>				
<b>LO12000066</b>	<b>Block allocation for new initiatives under Forestry</b>			<u><b>152,000,000</b></u>
A03970	Others			152,000,000
<b>1585-U</b>				
<b>LO12000069</b>	<b>Block allocation for unfunded / fast moving schemes</b>			<u><b>55,000,000</b></u>
A03970	Others			55,000,000
<b>1669-A</b>				
<b>MH01000119</b>	<b>Planting of Blank Areas of Irrigated Plantations in Muzaffargarh Forest Division</b>	<u><b>15,867,000</b></u>	<u><b>15,867,000</b></u>	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	378,000	260,000	
A03970	Others	<u>15,139,000</u>	<u>15,457,000</u>	
001	Others	300,000	300,000	
066	Sowing, Plaiting and Regeneration	14,839,000	15,157,000	
A13001	Transport	350,000	150,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
<b>1670-A</b>				
<b>LO08000705</b>	<b>Enhancing Tree Cover in Punjab through farmers</b>	<b><u>14,000,000</u></b>	<b><u>13,825,000</u></b>	
A03202	Telephone and Trunk Call	80,000	38,000	
A03805	Travelling Allowance	200,000	200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,000,000	1,000,000	
A03901	Stationery	100,000	100,000	
A03970	Others	<u>12,520,000</u>	<u>12,387,000</u>	
066	Sowing, Plaiting and Regeneration	12,520,000	12,387,000	
A13001	Transport	100,000	100,000	
<b>1671-A</b>				
<b>LO08000707</b>	<b>Environmental Afforstation of Degraded Land canals of Sargodha / Gujrat Forest Division</b>	<b><u>12,085,000</u></b>	<b><u>12,085,000</u></b>	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,385,000	3,515,000	
A03970	Others	<u>8,450,000</u>	<u>8,280,000</u>	
066	Sowing, Plaiting and Regeneration	8,450,000	8,280,000	
A13001	Transport	200,000	200,000	
A13101	Machinery and Equipment	50,000	90,000	
<b>1672-A</b>				
<b>LO08000017</b>	<b>Afforstation of Blank Reaches along canals in Central Zone</b>	<b><u>29,546,000</u></b>	<b><u>22,626,000</u></b>	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	10,027,000	7,246,000	
A03970	Others	<u>19,269,000</u>	<u>15,183,000</u>	
066	Sowing, Plaiting and Regeneration	19,269,000	15,183,000	
A13101	Machinery and Equipment	250,000	197,000	
<b>1674-A</b>				
<b>LO09100404</b>	<b>Establishment of Model Nurseries along Roadside in Punjab- Pilot Project (2009-10)</b>	<b><u>6,500,000</u></b>	<b><u>4,935,000</u></b>	
A03303	Electricity	2,300,000	735,000	
A03805	Travelling Allowance	200,000	200,000	

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**Forestry**

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**Forestry**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012  Rs	Revised Estimates 2011-2012  Rs	Budget Estimates 2012-2013  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>ADMINISTRATION</b>			
<b>LE4219</b>		<b>Administration</b>			
A03970	Others		<u>4,000,000</u>	<u>4,000,000</u>	
066	Sowing, Plaiting and Regeneration		4,000,000	4,000,000	
<b>Total Sub Sector Forestry</b>			<b>343,808,000</b>	<b>331,770,000</b>	<b>475,000,000</b>
<b>TOTAL SECTOR Forestry</b>			<b>343,808,000</b>	<b>331,770,000</b>	<b>475,000,000</b>



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**Fisheries**

**Fisheries**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
<b>LO08000775</b>	<b>Establishment of Fish Quality Control Laboratory</b>	<b><u>25,452,000</u></b>	<b><u>24,247,000</u></b>	
A01101	Basic Pay of Officers	1,739,000	1,800,000	
A01151	Basic Pay of Other Staff	1,550,000	1,650,000	
A01202	House Rent Allowance	1,450,000	710,000	
A01203	Conveyance Allowance	650,000	430,000	
A01205	Dearness Allowance	125,000	33,000	
A01209	Special Additional Allowance	75,000		
A0120D	Integrated Allowance	15,000	30,000	
A0120P	Adhoc Relief 2009	900,000	1,000	
A0120X	Ad - hoc Allowance - 2010	1,650,000	1,100,000	
A01217	Medical Allowance	900,000	430,000	
A01226	Computer Allowance	18,000		
A01256	Special Adhoc Relief Allowance	80,000		
A01262	Special Relief Allowance	80,000		
A01270	Others	<u>923,000</u>	<u>530,000</u>	
037	30% Social Security Benefit in liue of P	923,000	530,000	
A01274	Medical Charges	90,000	40,000	
A03202	Telephone and Trunk Call	200,000	150,000	
A03204	Electronic Communication	30,000	30,000	
A03303	Electricity	500,000	500,000	
A03407	Rates and Taxes	100,000	5,000	
A03801	Training - domestic	500,000	500,000	
A03802	Training - international	2,000,000		
A03805	Travelling Allowance	200,000	200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	500,000	
A03901	Stationery	150,000	250,000	
A03902	Printing and Publication	70,000	70,000	
A03905	Newspapers Periodicals and Books	200,000	200,000	
A03919	Payments to Others for Service Rendered	200,000	200,000	
A03942	Cost of Other Stores	<u>100,000</u>	<u>100,000</u>	
001	Cost of Other Stores	100,000	100,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
A03970	Others	<u>200,000</u>	<u>200,000</u>	
001	Others	200,000	200,000	
A09601	Plant and Machinery	7,367,000	12,708,000	
A09701	Purchase of Frurniture and Fixture	1,000,000	200,000	
A09802	Purchase of other assets-others	1,500,000	1,200,000	
A13001	Transport	250,000	250,000	
A13101	Machinery and Equipment	100,000	190,000	
A13201	Furniture and Fixture	40,000	40,000	
<b>LO10000128</b>	<b>Provision of Office at Layyah/ Residential Accomodation at Lahore</b>		<u><b>165,000</b></u>	
A01151	Basic Pay of Other Staff		18,000	
A01202	House Rent Allowance		24,000	
A01203	Conveyance Allowance		3,000	
A0120D	Integrated Allowance		2,000	
A0120P	Adhoc Relief 2009		29,000	
A0120X	Ad - hoc Allowance - 2010		71,000	
A01217	Medical Allowance		18,000	
<b>LO11000032</b>	<b>Block Allocation for New Initiatives Fast Moving and Unfunded Schemes</b>	<u><b>229,669,000</b></u>		
A03970	Others	<u>229,669,000</u>		
001	Others	229,669,000		
<b>1596-A</b>				
<b>MI08000669</b>	<b>Development of Fisheries in Chashma Barrage and Establishment of Bio-Diversity Hatchery</b>	<u><b>19,362,000</b></u>	<u><b>17,843,000</b></u>	<u><b>4,000,000</b></u>
A01101	Basic Pay of Officers	800,000	800,000	800,000
A01151	Basic Pay of Other Staff	2,670,000	2,670,000	1,500,000
A01202	House Rent Allowance	820,000	590,000	140,000
A01205	Dearness Allowance	40,000		
A01209	Special Additional Allowance	40,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
A0120D	Integrated Allowance	17,000	17,000	4,000
A0120P	Adhoc Relief 2009	515,000		
A0120X	Ad - hoc Allowance - 2010	1,500,000	1,050,000	250,000
A01217	Medical Allowance	710,000	620,000	150,000
A01244	Adhoc Relief	30,000		
A01262	Special Relief Allowance	30,000		
A01270	Others	<u>850,000</u>	<u>796,000</u>	<u>120,000</u>
037	30% Social Security Benefit in liue of P	850,000	796,000	120,000
A01274	Medical Charges	50,000	10,000	2,000
A03201	Postage and Telegraph	45,000	45,000	11,000
A03202	Telephone and Trunk Call	40,000	40,000	10,000
A03204	Electronic Communication	20,000	20,000	5,000
A03205	Courier and Pilot Service	10,000	10,000	2,000
A03301	Gas	50,000	50,000	12,000
A03303	Electricity	800,000	800,000	250,000
A03304	Hot and Cold Weather Charges	50,000	50,000	12,000
A03407	Rates and Taxes	50,000	50,000	12,000
A03805	Travelling Allowance	150,000	150,000	30,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,200,000	1,200,000	250,000
A03901	Stationery	100,000	100,000	25,000
A03902	Printing and Publication	100,000	100,000	25,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000	100,000	25,000
A03905	Newspapers Periodicals and Books	20,000	20,000	5,000
A03919	Payments to Others for Service Rendered	150,000	150,000	20,000
A03927	Purchase of drug and medicines	300,000	300,000	50,000
A03942	Cost of Other Stores	<u>230,000</u>	<u>230,000</u>	<u>50,000</u>
001	Cost of Other Stores	230,000	230,000	50,000
A03970	Others	<u>220,000</u>	<u>220,000</u>	<u>35,000</u>
001	Others	220,000	220,000	35,000
A06301	Entertainments & Gifts	150,000	150,000	30,000
A09601	Plant and Machinery	4,000,000	4,000,000	
A09701	Purchase of Fruniture and Fixture	2,405,000	2,405,000	
A13001	Transport	500,000	500,000	75,000
A13101	Machinery and Equipment	500,000	500,000	75,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
A13201	Furniture and Fixture	100,000	100,000	25,000
<b>1597-A</b>				
<b>LO09100406</b>	<b>Fish Productivity Enhancement through Capacity Building and Human Resource Development</b>	<b><u>9,915,000</u></b>	<b><u>9,020,000</u></b>	<b><u>500,000</u></b>
A01101	Basic Pay of Officers	250,000	90,000	
A01202	House Rent Allowance	136,000	27,000	
A01203	Conveyance Allowance	72,000	15,000	
A0120P	Adhoc Relief 2009	60,000		
A0120X	Ad - hoc Allowance - 2010	125,000	40,000	
A01217	Medical Allowance	37,000	15,000	
A0121A	Adhoc Relief Allowance 2011		15,000	
A01226	Computer Allowance	18,000		
A01270	Others	<u>75,000</u>	<u>28,000</u>	
037	30% Social Security Benefit in liue of P	75,000	28,000	
A01274	Medical Charges	10,000	10,000	
A03201	Postage and Telegraph	30,000	30,000	
A03202	Telephone and Trunk Call	30,000	30,000	
A03204	Electronic Communication	20,000	20,000	
A03205	Courier and Pilot Service	4,000	4,000	
A03301	Gas	150,000	150,000	
A03303	Electricity	330,000	330,000	
A03304	Hot and Cold Weather Charges	50,000	50,000	
A03407	Rates and Taxes	60,000	60,000	
A03801	Training - domestic	125,000	125,000	
A03805	Travelling Allowance	190,000	190,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	500,000	
A03821	Training - domestic	250,000	250,000	
A03901	Stationery	300,000	300,000	
A03902	Printing and Publication	100,000	100,000	
A03903	Conference/Seminars/Workshops/ Symposia	150,000	250,000	
A03905	Newspapers Periodicals and Books	700,000	700,000	
A03942	Cost of Other Stores	<u>100,000</u>	<u>100,000</u>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Fisheries**

**Fisheries**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
001	Cost of Other Stores	100,000	100,000	
A03970	Others	<u>350,000</u>	<u>350,000</u>	<u>500,000</u>
001	Others	350,000	350,000	500,000
A09501	Transport	2,500,000	2,314,000	
A09601	Plant and Machinery	1,068,000	1,068,000	
A09701	Purchase of Frurniture and Fixture	1,500,000	1,234,000	
A13001	Transport	375,000	375,000	
A13101	Machinery and Equipment	200,000	200,000	
A13201	Furniture and Fixture	50,000	50,000	
<b>1599-A</b>				
<b>LO11000034</b>	<b>Capacity Building of Existing Fish Seed Hatchery and Nursery Units for Productivity Enhancement</b>	<u>5,500,000</u>	<u>5,500,000</u>	<u>5,000,000</u>
A03303	Electricity		450,000	450,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		450,000	450,000
A03942	Cost of Other Stores		<u>192,000</u>	<u>205,000</u>
001	Cost of Other Stores		192,000	205,000
A03970	Others	<u>5,500,000</u>	<u>218,000</u>	<u>205,000</u>
001	Others	5,500,000	218,000	205,000
A09601	Plant and Machinery		500,000	2,165,000
A09802	Purchase of other assets-others		2,665,000	800,000
A13001	Transport		400,000	400,000
A13101	Machinery and Equipment		625,000	325,000
<b>1600-A</b>				
<b>LO12000122</b>	<b>Block Allocation for new Initiatives under Fisheries Sector</b>			<u>114,500,000</u>
A03970	Others			<u>114,500,000</u>
001	Others			114,500,000
<b>1601-U</b>				
<b>LO12000402</b>	<b>Block Allocation for unfunded / fast moving schemes in Fishiries</b>			<u>100,000,000</u>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Fisheries**

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**Fisheries**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
A03970	Others			<u>100,000,000</u>
001	Others			100,000,000
<b>Total Sub Sector Fisheries</b>		<b>289,898,000</b>	<b>56,775,000</b>	<b>224,000,000</b>
<b>TOTAL SECTOR Fisheries</b>		<b>289,898,000</b>	<b>56,775,000</b>	<b>224,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Higher Education**

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**Higher Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**LE4274 GENERAL UNIVERSITIES COLLEGES INSTIT**

**BR09000030 Furnishing of Auditorium Building at Islamia  
University Bahawalpur** **5,033,000**

A09404 Medical And Laboratory Equipment 2,500,000  
A09470 Others 2,533,000

**FD09000104 Constrection & Furnishing of Emerging Sciences  
Block.** **35,000,000**

A13370 Others 35,000,000

**KB09000029 Govt. Degree College for Boys Quaidabad,  
Distt. Khushab.** **1,800,000**

A09203 I.T. Equipment 150,000  
A09404 Medical And Laboratory Equipment 1,000,000  
A09701 Purchase of Frurniture and Fixture 650,000

**LO01002591 Upgradation of U.E. Campues** **41,556,000** **41,556,000**

A13301 Office Buildings 41,556,000 41,556,000

**LO08000717 Establishment of Computer Labs in Colleges** **20,000,000**

A03702 Management 3,000,000  
A03770 Other 3,000,000  
A09201 Hardware 4,000,000  
A09203 I.T. Equipment 3,900,000  
A09601 Plant and Machinery 3,100,000  
A09701 Purchase of Frurniture and Fixture 3,000,000

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**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO08P00161</b>	<b>Construction of addl. Rooms in Govt.Apwa College for Women Lahore.</b>	<b><u>500,000</u></b>	<b><u>1,730,000</u></b>	
A09701	Purchase of Frurniture and Fixture	500,000	1,730,000	
<b>LO08P00173</b>	<b>Construction of Building for GovernmentCollege (Boys) Gulberg Lahore.</b>	<b><u>2,000,000</u></b>	<b><u>2,206,000</u></b>	
A03919	Payments to Others for Service Rendered	2,000,000	2,206,000	
<b>LO08P00748</b>	<b>Establishment of Govt.Girls DegreeCollege Shahdra Lahore</b>	<b><u>950,000</u></b>	<b><u>950,000</u></b>	
A09601	Plant and Machinery	950,000	950,000	
<b>LO09000233</b>	<b>Up Gradation &amp; Strengthening of UE Campus at Township Lahore</b>		<b><u>10,745,000</u></b>	
A12401	Office buildings		10,745,000	
<b>LO09100363</b>	<b>Provision of Facilities in Colleges</b>	<b><u>400,000,000</u></b>	<b><u>218,356,000</u></b>	
A01101	Basic Pay of Officers	20,000,000	480,000	
A01151	Basic Pay of Other Staff	15,000,000	15,000,000	
A03905	Newspapers Periodicals and Books	15,000,000	12,706,000	
A09203	I.T. Equipment	100,000,000	71,653,000	
A09501	Transport	200,000,000	70,770,000	
A09601	Plant and Machinery	50,000,000	47,747,000	
<b>LO09200359</b>	<b>Development/Strengthening of Saraiki Area Study Centre (SASC) at Bahauddin Zakariya University Multan.</b>		<b><u>27,331,000</u></b>	



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DEVELOPMENT**

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**Higher Education**

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**Higher Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A01101	Basic Pay of Officers		10,143,000	
A03902	Printing and Publication		1,000,000	
A03903	Conference/Seminars/Workshops/ Symposia		1,000,000	
A03905	Newspapers Periodicals and Books		979,000	
A03915	Payments to Govt. Deptt. for Service Ren		260,000	
A03936	Foreign/Inland Training Course Fee		1,000,000	
A03970	Others		1,157,000	
A09501	Transport		3,500,000	
A09601	Plant and Machinery		2,500,000	
A09899	Others		4,792,000	
A13370	Others		1,000,000	
<b>LO09200879</b>	<b>Construction of Hostels (for 250 Students each, one male &amp; one female)</b>		<b><u>2,001,000</u></b>	
A12401	Office buildings		2,001,000	
<b>LO09200880</b>	<b>Scheme for Construction of Girls Hostel (Khadija Hall)</b>		<b><u>203,000</u></b>	
A03970	Others		203,000	
<b>LO09200887</b>	<b>Establishment of Sub Campus of UET Taxila at Chakwal.</b>		<b><u>7,009,000</u></b>	
A01101	Basic Pay of Officers		1,361,000	
A03905	Newspapers Periodicals and Books		601,000	
A09203	I.T. Equipment		835,000	
A09501	Transport		3,151,000	
A09701	Purchase of Frurniture and Fixture		1,002,000	
A12401	Office buildings		30,000	
A12470	Others		29,000	

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**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO09200899</b>	<b>Construction of Post Graduate Block</b>		<b><u>18,054,000</u></b>	
A13370	Others		18,054,000	
<b>LO10000149</b>	<b>Construction of additional Block in Govt. College for Girls at Gujar Khan</b>	<b><u>7,094,000</u></b>	<b><u>7,094,000</u></b>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09404	Medical And Laboratory Equipment	1,044,000	1,044,000	
A09701	Purchase of Frurniture and Fixture	5,550,000	5,550,000	
<b>LO10000155</b>	<b>Cosntruction of 5 Class Rooms &amp; 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G. Khan</b>	<b><u>3,950,000</u></b>	<b><u>3,950,000</u></b>	
A03905	Newspapers Periodicals and Books	200,000	200,000	
A09404	Medical And Laboratory Equipment	1,800,000	1,800,000	
A09701	Purchase of Frurniture and Fixture	1,950,000	1,950,000	
<b>LO10000167</b>	<b>Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, Faisalabad</b>	<b><u>8,274,000</u></b>	<b><u>8,274,000</u></b>	
A03905	Newspapers Periodicals and Books	435,000	435,000	
A09404	Medical And Laboratory Equipment	3,087,000	3,087,000	
A09601	Plant and Machinery	660,000	660,000	
A09701	Purchase of Frurniture and Fixture	4,092,000	4,092,000	
<b>LO10000170</b>	<b>Establishment of Govt. Girls Degree College Sokinwind</b>	<b><u>3,824,000</u></b>	<b><u>3,824,000</u></b>	
A03905	Newspapers Periodicals and Books	100,000	100,000	
A09404	Medical And Laboratory Equipment	1,000,000	1,000,000	
A09601	Plant and Machinery	849,000	849,000	

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**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09701	Purchase of Frurniture and Fixture	1,875,000	1,875,000	
<b>LO10000176</b>	<b>Establishment of Public Library at Kamalia</b>	<b><u>100,000</u></b>	<b><u>2,188,000</u></b>	
A03905	Newspapers Periodicals and Books	25,000	2,113,000	
A03970	Others	25,000	25,000	
A09203	I.T. Equipment	25,000	25,000	
A09701	Purchase of Frurniture and Fixture	25,000	25,000	
<b>LO10000198</b>	<b>Provision of Missing Facilities in Govt. Islamia College Chiniot.</b>	<b><u>310,000</u></b>	<b><u>310,000</u></b>	
A09701	Purchase of Frurniture and Fixture	310,000	310,000	
<b>LO10000200</b>	<b>Provision of Missing Facilities in Govt. Post-Graduate College Khanpur, District Rahim Yar Khan.</b>	<b><u>2,921,000</u></b>	<b><u>2,921,000</u></b>	
A03905	Newspapers Periodicals and Books	200,000	200,000	
A03970	Others	1,521,000	1,521,000	
A09601	Plant and Machinery	200,000	200,000	
A09701	Purchase of Frurniture and Fixture	1,000,000	1,000,000	
<b>LO10000211</b>	<b>Up-Gradation of Govt. Inter College for Women Taxila</b>	<b><u>2,900,000</u></b>		
A09701	Purchase of Frurniture and Fixture	2,900,000		
<b>LO10000214</b>	<b>Up-gradation of UE Campuses outside Lahore , UoE, Lahore</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	
A13301	Office Buildings	10,000,000	10,000,000	

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**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO10200291</b>	<b>Conversion of un-utilized building of University of Education into sub Campus BZU University at Layyah.</b>		<b><u>5,491,000</u></b>	
A03501	Machinery and equipment		1,855,000	
A03905	Newspapers Periodicals and Books		1,000,000	
A03970	Others		540,000	
A09203	I.T. Equipment		1,068,000	
A09701	Purchase of Frurniture and Fixture		1,028,000	
<b>LO10200336</b>	<b>Provision of missing facilities in Govt. Degree College Hassan Abdal.</b>	<b><u>7,010,000</u></b>		
A03905	Newspapers Periodicals and Books	150,000		
A03970	Others	20,000		
A09404	Medical And Laboratory Equipment	2,821,000		
A09601	Plant and Machinery	2,821,000		
A09701	Purchase of Frurniture and Fixture	1,198,000		
<b>LO10201110</b>	<b>Establishment of Govt. Girls Degree College at Gogera District Okara.</b>	<b><u>6,704,000</u></b>		
A03570	Others	6,704,000		
<b>LO11000130</b>	<b>Allocation for Consultancy Charges</b>	<b><u>15,000,000</u></b>		
A03770	Other	15,000,000		
<b>LO11000131</b>	<b>Block Allocation for Establishment of New Colleges</b>	<b><u>200,000,000</u></b>		
A06470	Others	200,000,000		

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**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO11000133</b>	<b>Block allocation for fast moving/unfunded and new schemes</b>	<b><u>500,000,000</u></b>		
A06470	Others	500,000,000		
<b>LO11000144</b>	<b>Construction of B.Sc Block at Govt. Degree College for Women Shahkargarh District Narowal</b>	<b><u>4,947,000</u></b>	<b><u>4,947,000</u></b>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09601	Plant and Machinery	1,000,000	1,000,000	
A09701	Purchase of Frurniture and Fixture	2,947,000	2,947,000	
<b>LO11000145</b>	<b>Construction of Building of Govt. College for Commerce Sabzazar</b>	<b><u>18,954,000</u></b>	<b><u>18,954,000</u></b>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09201	Hardware	13,630,000	13,630,000	
A09701	Purchase of Frurniture and Fixture	4,824,000	4,824,000	
<b>LO11000147</b>	<b>Construction of Multipurpose Hall for 260 Persons in Govt. Islamia Degree College for Boys Sangla Hill District Nankanasahib</b>	<b><u>2,759,000</u></b>	<b><u>2,759,000</u></b>	
A09601	Plant and Machinery	789,000	789,000	
A09701	Purchase of Frurniture and Fixture	1,970,000	1,970,000	
<b>LO11000148</b>	<b>Construction of Post Graduate Block in Govt. Islamia College for Women Lahore Cantt.</b>	<b><u>5,204,000</u></b>	<b><u>5,204,000</u></b>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09601	Plant and Machinery	404,000	404,000	
A09701	Purchase of Frurniture and Fixture	4,300,000	4,300,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO11000150</b>	<b>Conversion of under construction gymnasium building into Govt. Degree College for Women Sammanabad Faisalabad</b>	<b><u>8,274,000</u></b>	<b><u>8,274,000</u></b>	
A03905	Newspapers Periodicals and Books	435,000	435,000	
A09404	Medical And Laboratory Equipment	3,087,000	3,087,000	
A09601	Plant and Machinery	660,000	660,000	
A09701	Purchase of Frurniture and Fixture	4,092,000	4,092,000	
<b>LO11000155</b>	<b>Establishment of Girls Degree College at Mandi Shah Jiwana</b>	<b><u>13,500,000</u></b>	<b><u>13,500,000</u></b>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09404	Medical And Laboratory Equipment	1,000,000	1,000,000	
A09601	Plant and Machinery	1,500,000	1,500,000	
A09701	Purchase of Frurniture and Fixture	10,000,000	10,000,000	
<b>LO11000158</b>	<b>Establishment of Govt. Boys Degree College Rahwali</b>	<b><u>6,158,000</u></b>	<b><u>6,158,000</u></b>	
A03905	Newspapers Periodicals and Books	205,000	205,000	
A03970	Others	50,000	50,000	
A09404	Medical And Laboratory Equipment	1,953,000	1,953,000	
A09601	Plant and Machinery	467,000	467,000	
A09701	Purchase of Frurniture and Fixture	3,483,000	3,483,000	
<b>LO11000159</b>	<b>Establishment of Govt. College for Women at Quaidabad</b>	<b><u>2,860,000</u></b>	<b><u>2,860,000</u></b>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09404	Medical And Laboratory Equipment	1,000,000	1,000,000	
A09601	Plant and Machinery	500,000	500,000	
A09701	Purchase of Frurniture and Fixture	860,000	860,000	

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**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO11000163</b>	<b>Establishment of Govt. Degree College for Women Dajal</b>	<b><u>5,700,000</u></b>	<b><u>5,700,000</u></b>	
A03905	Newspapers Periodicals and Books	800,000	800,000	
A09203	I.T. Equipment	100,000	100,000	
A09601	Plant and Machinery	3,000,000	3,000,000	
A09701	Purchase of Frurniture and Fixture	1,800,000	1,800,000	
<b>LO11000167</b>	<b>Establishment of Govt. Girls Degree College Tarkhana Murida</b>	<b><u>8,700,000</u></b>	<b><u>8,700,000</u></b>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09404	Medical And Laboratory Equipment	1,000,000	1,000,000	
A09601	Plant and Machinery	2,000,000	2,000,000	
A09701	Purchase of Frurniture and Fixture	4,700,000	4,700,000	
<b>LO11000169</b>	<b>Establishment of Govt. Girls Degree College M.B.Din</b>	<b><u>3,281,000</u></b>		
A03905	Newspapers Periodicals and Books	205,000		
A09404	Medical And Laboratory Equipment	604,000		
A09601	Plant and Machinery	106,000		
A09701	Purchase of Frurniture and Fixture	2,366,000		
<b>LO11000170</b>	<b>Establishment of Govt. Mian Muhammad Nawaz Sharif Degree College for Boys at Sargodha</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09601	Plant and Machinery	1,500,000	1,500,000	
A09701	Purchase of Frurniture and Fixture	1,500,000	1,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO11000171</b>	<b>Establishment of Govt.Girls Degree College Abdul Hakeem</b>	<b><u>7,350,000</u></b>		
A03905	Newspapers Periodicals and Books	1,000,000		
A09404	Medical And Laboratory Equipment	1,220,000		
A09601	Plant and Machinery	540,000		
A09701	Purchase of Frurniture and Fixture	4,590,000		
<b>LO11000182</b>	<b>Provision of furniture to the existing colleges</b>	<b><u>180,136,000</u></b>		
A09701	Purchase of Frurniture and Fixture	180,136,000		
<b>LO11000186</b>	<b>Provision of Missing Facilities in Govt. Boys Degree College Rajanpur Distt Rajanpur</b>	<b><u>4,191,000</u></b>	<b><u>4,191,000</u></b>	
A09601	Plant and Machinery	1,960,000	1,960,000	
A09701	Purchase of Frurniture and Fixture	2,231,000	2,231,000	
<b>LO11000188</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women Talagang</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	
A03970	Others	300,000	300,000	
A09701	Purchase of Frurniture and Fixture	1,700,000	1,700,000	
<b>LO11000189</b>	<b>Provision of Missing Facilities in Govt. Degree College Gujar Khan (Additional Block)</b>	<b><u>7,713,000</u></b>	<b><u>7,713,000</u></b>	
A03905	Newspapers Periodicals and Books	50,000	50,000	
A09404	Medical And Laboratory Equipment	1,042,000	1,042,000	
A09701	Purchase of Frurniture and Fixture	6,621,000	6,621,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO11000191</b>	<b>Provision of Missing facilities in Govt. Postgraduate College Talagang</b>	<b><u>2,800,000</u></b>	<b><u>2,800,000</u></b>	
A03970	Others	800,000	800,000	
A09701	Purchase of Frurniture and Fixture	2,000,000	2,000,000	
<b>LO11000192</b>	<b>Provision of Missing Facilities in Govt. Viqar-un-Nissa College for Women R/pindi</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	
A09701	Purchase of Frurniture and Fixture	2,000,000	2,000,000	
<b>LO11000194</b>	<b>Provision of Missing Facilties in Govt. College for Women Dhok Kala Khan Rawalpindi</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A09701	Purchase of Frurniture and Fixture	5,000,000	5,000,000	
<b>LO11000629</b>	<b>Establishment of Govt. Girls Degree College Daira Din Pannah, District Muzaffargarh.</b>		<b><u>10,000,000</u></b>	
A03905	Newspapers Periodicals and Books		500,000	
A09404	Medical And Laboratory Equipment		1,437,000	
A09501	Transport		5,000,000	
A09601	Plant and Machinery		563,000	
A09701	Purchase of Frurniture and Fixture		2,500,000	
<b>LO11000630</b>	<b>Establishment of Govt. Girls Degree College Khangarh, District Muzaffargarh.</b>		<b><u>9,124,000</u></b>	
A09701	Purchase of Frurniture and Fixture		9,124,000	
<b>LO11000643</b>	<b>Establishment of Main Library in Govt. College University,Faisalabad.</b>		<b><u>20,000,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A03905	Newspapers Periodicals and Books		1,000,000	
A09201	Hardware		1,610,000	
A09701	Purchase of Frurniture and Fixture		1,520,000	
A13370	Others		15,870,000	
<b>LO11000730</b>	<b>Establishment of Girls Degree College at Behal</b>		<b><u>2,500,000</u></b>	
A03905	Newspapers Periodicals and Books		150,000	
A09601	Plant and Machinery		2,100,000	
A09701	Purchase of Frurniture and Fixture		250,000	
<b>LO11000814</b>	<b>Establishment of Govt. College for Boys, Chotti Zareen, DistrictD.G.Khan.</b>		<b><u>5,700,000</u></b>	
A09701	Purchase of Frurniture and Fixture		5,700,000	
<b>LO11000815</b>	<b>Establishment of Govt. College for Boys, Shah Saddardin, DistrictD.G.Khan.</b>		<b><u>5,700,000</u></b>	
A09701	Purchase of Frurniture and Fixture		5,700,000	
<b>LO11000850</b>	<b>Establishment of Information Technology Department in Govt.Emerson College Multan</b>		<b><u>17,019,000</u></b>	
A09601	Plant and Machinery		13,958,000	
A09701	Purchase of Frurniture and Fixture		3,061,000	
<b>LO11001047</b>	<b>Establishment of Govt. Degree College for women at Khan Bella, TehsilLiaquatpur, R.Y. Khan.</b>		<b><u>9,500,000</u></b>	
A03905	Newspapers Periodicals and Books		500,000	
A09404	Medical And Laboratory Equipment		6,600,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09470	Others		300,000	
A09601	Plant and Machinery		500,000	
A09701	Purchase of Frurniture and Fixture		1,600,000	
<b>LO11001220</b>	<b>Advancement of Information Technology amongst students through provision of Laptop Computers.</b>		<b><u>4,197,600,000</u></b>	
A03902	Printing and Publication		6,000,000	
A03907	Advertising & Publicity		19,000,000	
A03940	Unforeseen expenditure		5,000,000	
A03970	Others		5,000,000	
A09201	Hardware		4,147,000,000	
A09202	Software		10,400,000	
A09203	I.T. Equipment		5,200,000	
<b>LO11001564</b>	<b>Establishment of Govt. Syed Chiragh Shah Degree College for Women, Kot Murad Khan, Dist. Kasur</b>		<b><u>16,500,000</u></b>	
A03905	Newspapers Periodicals and Books		500,000	
A09404	Medical And Laboratory Equipment		5,000,000	
A09601	Plant and Machinery		5,000,000	
A09701	Purchase of Frurniture and Fixture		6,000,000	
<b>LO11001878</b>	<b>Establishment of Govt.Girls Degree College Manghot. Thsil Gujjar Khan District Rawalpindi.</b>		<b><u>20,000,000</u></b>	
A13370	Others		20,000,000	
<b>LO11002074</b>	<b>Establishment of Govt. Degree College for Women at Rahim Yar Khan.</b>		<b><u>6,284,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A03905	Newspapers Periodicals and Books		200,000	
A09601	Plant and Machinery		4,703,000	
A09701	Purchase of Frurniture and Fixture		1,381,000	
<b>LO11002075</b>	<b>Govt. Fatima Jinnah Degree College for Women, 103/1-4, Khanpur, RahimYar Khan.</b>		<b><u>6,284,000</u></b>	
A03905	Newspapers Periodicals and Books		200,000	
A09601	Plant and Machinery		4,703,000	
A09701	Purchase of Frurniture and Fixture		1,381,000	
<b>LO11002520</b>	<b>Establishment of Government Degree College for Women, Daudhkhel, Tehsil and District Mianwali</b>		<b><u>4,000,000</u></b>	
A09701	Purchase of Frurniture and Fixture		4,000,000	
<b>LO11002521</b>	<b>Establishment of Government Degree College for Women, Musakhel, Tehsil and District Mianwali</b>		<b><u>4,000,000</u></b>	
A09701	Purchase of Frurniture and Fixture		4,000,000	
<b>LO11002561</b>	<b>Government Degree College (Boys) Khairpur Tamainwali, Bahawalpur</b>		<b><u>1,800,000</u></b>	
A09203	I.T. Equipment		150,000	
A09404	Medical And Laboratory Equipment		1,000,000	
A09701	Purchase of Frurniture and Fixture		650,000	
<b>LO11002562</b>	<b>Government Sadiq Degree College (Women), Bahawalpur</b>		<b><u>4,650,000</u></b>	
A09203	I.T. Equipment		560,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09404	Medical And Laboratory Equipment		1,300,000	
A09701	Purchase of Frurniture and Fixture		2,790,000	
<b>LO11002563</b>	<b>Government Degree College (Boys) Bhakkar</b>		<b><u>1,500,000</u></b>	
A09404	Medical And Laboratory Equipment		1,000,000	
A09701	Purchase of Frurniture and Fixture		500,000	
<b>LO11002564</b>	<b>Government Degree College (Women) Bhakkar</b>		<b><u>2,550,000</u></b>	
A09203	I.T. Equipment		300,000	
A09404	Medical And Laboratory Equipment		1,000,000	
A09701	Purchase of Frurniture and Fixture		1,250,000	
<b>LO11002565</b>	<b>Government Degree College (Boys) Jandanwala Bhakkar</b>		<b><u>1,650,000</u></b>	
A09404	Medical And Laboratory Equipment		1,000,000	
A09701	Purchase of Frurniture and Fixture		650,000	
<b>LO11002566</b>	<b>Government Degree College (Women) Kallurkot, Bhakkar</b>		<b><u>1,800,000</u></b>	
A09203	I.T. Equipment		150,000	
A09404	Medical And Laboratory Equipment		1,000,000	
A09701	Purchase of Frurniture and Fixture		650,000	
<b>LO11002567</b>	<b>Government College Samanabad Faisalabad</b>		<b><u>107,000</u></b>	
A09701	Purchase of Frurniture and Fixture		107,000	
<b>LO11002568</b>	<b>Government Degree College (Women), Madina Town, Faisalabad</b>		<b><u>202,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09701	Purchase of Frurniture and Fixture		202,000	
<b>LO11002569</b>	<b>Government College (Women), Shorkot, Jhang</b>		<b><u>250,000</u></b>	
A03970	Others		50,000	
A09601	Plant and Machinery		75,000	
A09701	Purchase of Frurniture and Fixture		125,000	
<b>LO11002570</b>	<b>Government Islamia College (Boys), Kasur</b>		<b><u>1,405,000</u></b>	
A09203	I.T. Equipment		1,300,000	
A09701	Purchase of Frurniture and Fixture		105,000	
<b>LO11002571</b>	<b>Government College (Boys), Mustafabad, Kasur</b>		<b><u>1,150,000</u></b>	
A09203	I.T. Equipment		150,000	
A09404	Medical And Laboratory Equipment		1,000,000	
<b>LO11002572</b>	<b>Government College (Women), Gulberg, Lahore</b>		<b><u>3,550,000</u></b>	
A09203	I.T. Equipment		300,000	
A09404	Medical And Laboratory Equipment		1,000,000	
A09701	Purchase of Frurniture and Fixture		2,250,000	
<b>LO11002573</b>	<b>Government Islamia College Civil Line, Lahore</b>		<b><u>3,800,000</u></b>	
A09203	I.T. Equipment		300,000	
A09404	Medical And Laboratory Equipment		2,000,000	
A09701	Purchase of Frurniture and Fixture		1,500,000	
<b>LO11002574</b>	<b>Government College Township, Lahore</b>		<b><u>3,450,000</u></b>	
A09203	I.T. Equipment		300,000	
A09404	Medical And Laboratory Equipment		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09701	Purchase of Frurniture and Fixture		2,150,000	
<b>LO11002575</b>	<b>Government Degree College (W), Renalakhurd</b>		<b><u>461,000</u></b>	
A09203	I.T. Equipment		150,000	
A09404	Medical And Laboratory Equipment		311,000	
<b>LO11002576</b>	<b>Government Degree College (W), Khanpur, Rahim Yar Khan</b>		<b><u>1,950,000</u></b>	
A09203	I.T. Equipment		300,000	
A09601	Plant and Machinery		1,000,000	
A09701	Purchase of Frurniture and Fixture		650,000	
<b>LO11002577</b>	<b>Government Degree College (B), Liaqatpur, Rahim Yar Khan</b>		<b><u>1,050,000</u></b>	
A09203	I.T. Equipment		300,000	
A09404	Medical And Laboratory Equipment		500,000	
A09701	Purchase of Frurniture and Fixture		250,000	
<b>LO11002578</b>	<b>Government Khawaja Farid Degree College (B), Rahim Yar Khan</b>		<b><u>4,575,000</u></b>	
A09203	I.T. Equipment		1,500,000	
A09404	Medical And Laboratory Equipment		1,000,000	
A09701	Purchase of Frurniture and Fixture		2,075,000	
<b>LO11002579</b>	<b>Government P.G. College (W) Rahim Yar Khan</b>		<b><u>1,300,000</u></b>	
A09203	I.T. Equipment		300,000	
A09404	Medical And Laboratory Equipment		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO11002580</b>	<b>Government PG College (B), Joharabad, District Khushab</b>		<b><u>1,800,000</u></b>	
A09203	I.T. Equipment		300,000	
A09404	Medical And Laboratory Equipment		1,000,000	
A09701	Purchase of Frurniture and Fixture		500,000	
<b>LO11002581</b>	<b>Government P.G. College (W), Katcheri Road, Multan</b>		<b><u>27,000</u></b>	
A09701	Purchase of Frurniture and Fixture		27,000	
<b>LO11002582</b>	<b>Government Degree College (B) Arifwala District Pakpattan</b>		<b><u>800,000</u></b>	
A09203	I.T. Equipment		150,000	
A09404	Medical And Laboratory Equipment		500,000	
A09701	Purchase of Frurniture and Fixture		150,000	
<b>LO11002583</b>	<b>Government Degree College (W), Kot Addu, Muzaffargarh</b>		<b><u>1,500,000</u></b>	
A09203	I.T. Equipment		150,000	
A09404	Medical And Laboratory Equipment		300,000	
A09601	Plant and Machinery		200,000	
A09701	Purchase of Frurniture and Fixture		850,000	
<b>LO11002584</b>	<b>Government Degree College (B), Kot Addu, Muzaffargarh</b>		<b><u>1,450,000</u></b>	
A09404	Medical And Laboratory Equipment		200,000	
A09701	Purchase of Frurniture and Fixture		1,250,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO11002585</b>	<b>Government I.D. Janjua College (W), Lala Musa, Gujrat</b>		<b><u>1,275,000</u></b>	
A09701	Purchase of Frurniture and Fixture		1,275,000	
<b>LO11002586</b>	<b>Government College for Women, Khanewal</b>		<b><u>155,000</u></b>	
A09701	Purchase of Frurniture and Fixture		155,000	
<b>LO11002768</b>	<b>Construction of Building for Govt. Girls Inter College Block No. 23-A, Sargodha.</b>		<b><u>11,129,000</u></b>	
A09701	Purchase of Frurniture and Fixture		11,129,000	
<b>MN09000090</b>	<b>Govt. P.G. College for Boys Bosan Road, Multan</b>		<b><u>2,856,000</u></b>	
A09404	Medical And Laboratory Equipment		6,000	
A09701	Purchase of Frurniture and Fixture		2,850,000	
<b>NS09000038</b>	<b>Govt. G. No. Degree College for Women Nankana Sahib.</b>		<b><u>1,550,000</u></b>	
A03905	Newspapers Periodicals and Books		100,000	
A09203	I.T. Equipment		300,000	
A09404	Medical And Laboratory Equipment		500,000	
A09701	Purchase of Frurniture and Fixture		650,000	
<b>NS09000039</b>	<b>Govt. Degree College for Boys Guru Nanik Nankana Sahib.</b>		<b><u>2,050,000</u></b>	
A09203	I.T. Equipment		300,000	
A09404	Medical And Laboratory Equipment		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09701	Purchase of Frurniture and Fixture		1,250,000	
<b>OK09000060</b>	<b>Govt. Degree College for Women No. 1, Okara.</b>		<b><u>1,750,000</u></b>	
A09203	I.T. Equipment		500,000	
A09404	Medical And Laboratory Equipment		300,000	
A09701	Purchase of Frurniture and Fixture		950,000	
<b>PK09000038</b>	<b>Govt. Degree College for Boys Arifwala, Distt. Pakpattan.</b>		<b><u>2,550,000</u></b>	
A03905	Newspapers Periodicals and Books		500,000	
A09203	I.T. Equipment		300,000	
A09404	Medical And Laboratory Equipment		500,000	
A09701	Purchase of Frurniture and Fixture		1,250,000	
<b>RI09000161</b>	<b>Govt. Degree College for Boys Asghar Mall, Rawalpindi.</b>		<b><u>3,550,000</u></b>	
A09203	I.T. Equipment		300,000	
A09404	Medical And Laboratory Equipment		1,000,000	
A09701	Purchase of Frurniture and Fixture		2,250,000	
<b>111-A</b>				
<b>LO11000798</b>	<b>Establishment of Girls Degree College Rajana district Toba Tek Singh</b>		<b><u>4,946,000</u></b>	<b><u>1,946,000</u></b>
A03905	Newspapers Periodicals and Books		430,000	430,000
A09404	Medical And Laboratory Equipment		3,975,000	975,000
A09601	Plant and Machinery		541,000	241,000
A09701	Purchase of Frurniture and Fixture			300,000
<b>112-A</b>				
<b>LO11000161</b>	<b>Establishment of Govt. Degree College for Boys at Aimanabad, Gujranawala</b>	<b><u>6,158,000</u></b>	<b><u>6,158,000</u></b>	<b><u>500,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A03905	Newspapers Periodicals and Books	205,000	205,000	
A03970	Others	50,000	50,000	
A09404	Medical And Laboratory Equipment	1,953,000	1,953,000	200,000
A09601	Plant and Machinery	467,000	467,000	
A09701	Purchase of Frurniture and Fixture	3,483,000	3,483,000	300,000
<b>113-A</b>				
<b>LO10000168</b>	<b>Establishment of Govt. Girls Degree College at Ghakharmandi, Gujranawala</b>	<b><u>6,158,000</u></b>	<b><u>6,158,000</u></b>	<b><u>83,000</u></b>
A03905	Newspapers Periodicals and Books	205,000	205,000	
A03970	Others	50,000	50,000	
A09404	Medical And Laboratory Equipment	1,953,000	1,953,000	83,000
A09601	Plant and Machinery	467,000	467,000	
A09701	Purchase of Frurniture and Fixture	3,483,000	3,483,000	
<b>115-A</b>				
<b>LO10000164</b>	<b>Establishment of Govt. Degree College for Boys at Noushera Virkan, Gujranawala</b>	<b><u>6,158,000</u></b>	<b><u>6,158,000</u></b>	<b><u>19,000</u></b>
A03905	Newspapers Periodicals and Books	205,000	205,000	
A03970	Others	50,000	50,000	
A09404	Medical And Laboratory Equipment	1,953,000	1,953,000	
A09601	Plant and Machinery	467,000	467,000	
A09701	Purchase of Frurniture and Fixture	3,483,000	3,483,000	19,000
<b>116-A</b>				
<b>LO12000465</b>	<b>Establishment of Govt. Girls Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala</b>			<b><u>6,158,000</u></b>
A03905	Newspapers Periodicals and Books			205,000
A03970	Others			50,000
A09404	Medical And Laboratory Equipment			1,953,000
A09601	Plant and Machinery			467,000
A09701	Purchase of Frurniture and Fixture			3,483,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>117-A</b>				
<b>LO12000466</b>	<b>Establishment of Govt. Girls Degree College at Wazirabad</b>			<b><u>6,158,000</u></b>
A03905	Newspapers Periodicals and Books			205,000
A03970	Others			50,000
A09404	Medical And Laboratory Equipment			1,953,000
A09601	Plant and Machinery			467,000
A09701	Purchase of Frurniture and Fixture			3,483,000
<b>118-A</b>				
<b>LO12000467</b>	<b>Establishment of Boys Degree College at Ghakkar Mandi, Gujranwala</b>			<b><u>6,158,000</u></b>
A03905	Newspapers Periodicals and Books			205,000
A03970	Others			50,000
A09404	Medical And Laboratory Equipment			1,953,000
A09601	Plant and Machinery			467,000
A09701	Purchase of Frurniture and Fixture			3,483,000
<b>122-A</b>				
<b>LO10000160</b>	<b>Establishment of Govt. Boys Degree College at Kunjah Mangowal</b>	<b><u>6,393,000</u></b>	<b><u>6,393,000</u></b>	<b><u>500,000</u></b>
A09404	Medical And Laboratory Equipment	268,000	268,000	200,000
A09701	Purchase of Frurniture and Fixture	6,125,000	6,125,000	300,000
<b>124-A</b>				
<b>LO10000173</b>	<b>Establishment of Govt. Zulfiqar Ali Bhutto Shaheed Degree College at Pharianwali</b>			<b><u>1,000,000</u></b>
A09701	Purchase of Frurniture and Fixture			1,000,000
<b>125-A</b>				
<b>LO12000468</b>	<b>Establishment of Govt. Benazir Shaheed Degree College at Bhaghat</b>			<b><u>1,000,000</u></b>
A09701	Purchase of Frurniture and Fixture			1,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>127-A</b>				
<b>LO10000171</b>	<b>Establishment of Govt. Shahbaz Sharif Degree College for Women Jamke Cheema</b>	<b><u>18,000,000</u></b>	<b><u>5,328,000</u></b>	<b><u>500,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A03970	Others	50,000	50,000	
A09404	Medical And Laboratory Equipment	1,387,000	1,387,000	200,000
A09601	Plant and Machinery	340,000	340,000	
A09701	Purchase of Frurniture and Fixture	15,723,000	3,051,000	300,000
<b>132-A</b>				
<b>LO12000469</b>	<b>Establishment of Govt. Girls Degree College Talwandi Bhindran</b>			<b><u>8,756,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			2,000,000
A09601	Plant and Machinery			1,056,000
A09701	Purchase of Frurniture and Fixture			4,700,000
<b>134-A</b>				
<b>LO12000470</b>	<b>Establishment of Govt. Boys Degree College Shalimar Town, Lahore.</b>			<b><u>11,789,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			1,969,000
A09601	Plant and Machinery			5,354,000
A09701	Purchase of Frurniture and Fixture			3,466,000
<b>135-A</b>				
<b>LO08P00746</b>	<b>Establishment of Govt.Girls DegreeCollege Chung Lahore</b>	<b><u>11,789,000</u></b>	<b><u>11,789,000</u></b>	<b><u>500,000</u></b>
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09201	Hardware	1,968,000	1,968,000	
A09601	Plant and Machinery	5,354,000	5,354,000	200,000
A09701	Purchase of Frurniture and Fixture	3,467,000	3,467,000	300,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>136-A</b>				
<b>LO12000471</b>	<b>Establishment Govt. Degree College for Boys Ghaziabad, Lahore</b>			<b><u>11,115,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			3,921,000
A09601	Plant and Machinery			1,668,000
A09701	Purchase of Frurniture and Fixture			5,026,000
<b>137-A</b>				
<b>LO10000172</b>	<b>Establishment of Govt. Women Degree College Gowalmandi Lahore</b>	<b><u>2,869,000</u></b>	<b><u>2,869,000</u></b>	<b><u>6,408,000</u></b>
A03905	Newspapers Periodicals and Books	1,869,000	1,869,000	
A03970	Others	1,000,000	1,000,000	
A09601	Plant and Machinery			3,010,000
A09701	Purchase of Frurniture and Fixture			3,398,000
<b>138-A</b>				
<b>LO11000166</b>	<b>Establishment of Govt. Girls Degree College at Salamatpura Lahore</b>	<b><u>10,946,000</u></b>	<b><u>10,946,000</u></b>	<b><u>577,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A06901	Newspapers Periodicals and Books	3,642,000		
A09201	Hardware	1,578,000	1,578,000	
A09601	Plant and Machinery		3,642,000	300,000
A09701	Purchase of Frurniture and Fixture	5,226,000	5,226,000	277,000
<b>139-A</b>				
<b>LO12000472</b>	<b>Establishment of Govt. Khawaja Rafique Shaheed College, Walton Road, Lahore.</b>			<b><u>11,115,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			3,921,000
A09601	Plant and Machinery			1,668,000
A09701	Purchase of Frurniture and Fixture			5,026,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>140-A</b>				
<b>LO12000473</b>	<b>Govt. Rabia Basri College for Women, Walton Road, Lahore.</b>			<b><u>11,115,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			3,921,000
A09601	Plant and Machinery			1,668,000
A09701	Purchase of Frurniture and Fixture			5,026,000
<b>147-A</b>				
<b>LO11000165</b>	<b>Establishment of Govt. Girls Degree College at Kanganpur, Kasur.</b>	<b><u>16,000,000</u></b>	<b><u>16,000,000</u></b>	<b><u>14,075,000</u></b>
A03905	Newspapers Periodicals and Books	2,125,000	2,125,000	2,125,000
A09404	Medical And Laboratory Equipment	6,007,000	6,007,000	5,082,000
A09601	Plant and Machinery	1,406,000	1,406,000	1,406,000
A09701	Purchase of Frurniture and Fixture	6,462,000	6,462,000	5,462,000
<b>149-A</b>				
<b>LO12000474</b>	<b>Establishment of Govt. College for Women Syed Chirgh Shah Town, Kasur.</b>			<b><u>5,464,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery			1,964,000
A09701	Purchase of Frurniture and Fixture			2,000,000
<b>155-A</b>				
<b>LO12000475</b>	<b>Establishment of Govt. Girls Degree College Talamba, Khanewal</b>			<b><u>7,000,000</u></b>
A09501	Transport			7,000,000
<b>157-A</b>				
<b>LO12000476</b>	<b>Establishment of Govt. Degree College for Women, Kot Qaisrani, Tehsil Taunsa, District D.G.Khan.</b>			<b><u>2,860,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A03905	Newspapers Periodicals and Books			400,000
A09203	I.T. Equipment			60,000
A09601	Plant and Machinery			1,500,000
A09701	Purchase of Frurniture and Fixture			900,000
<b>158-A</b>				
<b>LO11000683</b>	<b>Establishment of Degree College for Women Kot Chutta D.G.Khan</b>		<b><u>2,860,000</u></b>	<b><u>1,000,000</u></b>
A09701	Purchase of Frurniture and Fixture		2,860,000	1,000,000
<b>163-A</b>				
<b>LO12000477</b>	<b>Establishment of Govt. Girls Degree College at Sanawaan M.Ghar</b>			<b><u>1,000,000</u></b>
A09701	Purchase of Frurniture and Fixture			1,000,000
<b>164-A</b>				
<b>LO11000156</b>	<b>Establishment of Government Degree College for Women at Mirhan, Layyah</b>	<b><u>17,200,000</u></b>	<b><u>17,200,000</u></b>	<b><u>200,000</u></b>
A03905	Newspapers Periodicals and Books	700,000	700,000	
A03970	Others	300,000	300,000	
A09404	Medical And Laboratory Equipment	7,000,000	7,000,000	
A09501	Transport	5,000,000	5,000,000	100,000
A09601	Plant and Machinery	2,500,000	2,500,000	
A09701	Purchase of Frurniture and Fixture	1,700,000	1,700,000	100,000
<b>167-A</b>				
<b>LO11000631</b>	<b>Establishment of Govt. Girls Degree College at Chak No.90/ML, TehsilKaror, District Layyah.</b>		<b><u>11,700,000</u></b>	<b><u>340,000</u></b>
A03905	Newspapers Periodicals and Books		700,000	
A09404	Medical And Laboratory Equipment		7,000,000	
A09601	Plant and Machinery		2,500,000	
A09701	Purchase of Frurniture and Fixture		1,500,000	340,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>168-A</b>				
<b>LO12000478</b>	<b>Establishment of Boys Degree College Sama Satta, Bahawalpur</b>			<b><u>500,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
<b>169-A</b>				
<b>LO12000479</b>	<b>Establishment of Girls Degree College Sama Satta, Bahawalpur</b>			<b><u>500,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
<b>173-A</b>				
<b>LO12000480</b>	<b>Establishment of Girls Degree College Kudwala, Tehsil Yazman, Bahawalpur.</b>			<b><u>36,000</u></b>
A09701	Purchase of Frurniture and Fixture			36,000
<b>174-A</b>				
<b>LO12000481</b>	<b>Establishment of Boys Degree College Maroot, Tehsil Fortabbas, Bahawalnagar.</b>			<b><u>83,000</u></b>
A09701	Purchase of Frurniture and Fixture			83,000
<b>1752-U</b>				
<b>LO12000639</b>	<b>Provision of Laptops</b>			<b><u>4,000,000,000</u></b>
A09201	Hardware			4,000,000,000
<b>1754-U</b>				
<b>LO12000526</b>	<b>Provision of Buses for women Colleges in Punjab.</b>			<b><u>1,000,000,000</u></b>
A09501	Transport			1,000,000,000
<b>176-A</b>				
<b>GT01000174</b>	<b>Establishment of University of Gujrat.</b>			<b><u>91,000,000</u></b>
A09201	Hardware			16,840,000
A09701	Purchase of Frurniture and Fixture			30,000,000

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09802	Purchase of other assets-others			44,160,000
<b>179-A</b>				
<b>LO12000482</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women, Zafar-ul-Haq Road, RWP</b>			<u><b>500,000</b></u>
A09404	Medical And Laboratory Equipment			500,000
<b>181-A</b>				
<b>LO11000149</b>	<b>Construction/ Completion of Admin. Block (1st &amp; 2nd Floor) &amp; Science Labs Block (1st Floor) at Government Post Graduate College Asghar Mall, RWP</b>	<u><b>3,301,000</b></u>	<u><b>3,301,000</b></u>	<u><b>500,000</b></u>
A09404	Medical And Laboratory Equipment	1,000,000	1,000,000	
A09701	Purchase of Frurniture and Fixture	2,301,000	2,301,000	500,000
<b>182-A</b>				
<b>LO10000150</b>	<b>Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed</b>	<u><b>7,094,000</b></u>	<u><b>7,094,000</b></u>	<u><b>500,000</b></u>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09404	Medical And Laboratory Equipment	1,044,000	1,044,000	500,000
A09701	Purchase of Frurniture and Fixture	5,550,000	5,550,000	
<b>184-A</b>				
<b>LO11002644</b>	<b>Government Degree College for Women, Muslim Town, Rawalpindi</b>		<u><b>711,000</b></u>	<u><b>5,000,000</b></u>
A09701	Purchase of Frurniture and Fixture		711,000	5,000,000
<b>185-A</b>				
<b>LO12000483</b>	<b>Provision of Missing Facilities in Govt. College for Women Peshawer Road R/pindi</b>			<u><b>5,000,000</b></u>
A09404	Medical And Laboratory Equipment			3,000,000
A09701	Purchase of Frurniture and Fixture			2,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>187-A</b>				
<b>LO12000484</b>	<b>Up-gradation of Inter College for Boys Kallar Syedan R/pindi</b>			<b><u>8,000,000</u></b>
A03905	Newspapers Periodicals and Books			600,000
A09404	Medical And Laboratory Equipment			4,000,000
A09701	Purchase of Frurniture and Fixture			3,400,000
<b>189-A</b>				
<b>LO10000190</b>	<b>Provision of Missing Facilities in Govt. Degree College for Boys Dina</b>	<b><u>1,250,000</u></b>	<b><u>1,250,000</u></b>	<b><u>500,000</u></b>
A03970	Others			500,000
A09601	Plant and Machinery	200,000	200,000	
A09701	Purchase of Frurniture and Fixture	1,050,000	1,050,000	
<b>190-A</b>				
<b>LO10000192</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women Dina</b>	<b><u>3,400,000</u></b>	<b><u>3,400,000</u></b>	<b><u>500,000</u></b>
A03970	Others	75,000	75,000	
A09203	I.T. Equipment	1,000,000	1,000,000	
A09404	Medical And Laboratory Equipment			500,000
A09601	Plant and Machinery	815,000	815,000	
A09701	Purchase of Frurniture and Fixture	1,510,000	1,510,000	
<b>191-A</b>				
<b>LO10000199</b>	<b>Provision of Missing facilities in Govt. Post Graduate College Tahlian wala, Jhelum</b>	<b><u>8,100,000</u></b>	<b><u>8,100,000</u></b>	<b><u>2,000,000</u></b>
A03905	Newspapers Periodicals and Books	100,000	100,000	
A03970	Others	500,000	500,000	
A09203	I.T. Equipment	1,500,000	1,500,000	
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery	2,000,000	2,000,000	
A09701	Purchase of Frurniture and Fixture	4,000,000	4,000,000	1,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>192-A</b>				
<b>LO12000485</b>	<b>Provision of Missing Facilities in Govt. Girls Degree College Pind Dadan Khan Jhelum</b>			<b><u>2,000,000</u></b>
A09404	Medical And Laboratory Equipment			1,000,000
A09701	Purchase of Frurniture and Fixture			1,000,000
<b>195-A</b>				
<b>LO12000486</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women Liaqatabad Mianwali</b>			<b><u>1,400,000</u></b>
A09601	Plant and Machinery			547,000
A09701	Purchase of Frurniture and Fixture			853,000
<b>198-A</b>				
<b>LO12000487</b>	<b>Provision of Missing Facilities at Govt. College for Women peoples Colony No. 2 Faisalabad</b>			<b><u>10,000,000</u></b>
A03970	Others			100,000
A09404	Medical And Laboratory Equipment			1,000,000
A09701	Purchase of Frurniture and Fixture			8,900,000
<b>200-A</b>				
<b>LO12000488</b>	<b>Provision of Missing Facilities in Govt. Postgraduate College of Science Faisalabad</b>			<b><u>501,000</u></b>
A06470	Others			501,000
<b>201-A</b>				
<b>LO12000489</b>	<b>Provision of Fudns for Govt. College for Women, D-Type Colony</b>			<b><u>2,564,000</u></b>
A06470	Others			2,564,000
<b>202-A</b>				
<b>LO11002645</b>	<b>Provision of Funds for Government College for women Khurrianwala, Faisalabad</b>		<b><u>3,100,000</u></b>	<b><u>1,000,000</u></b>

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09701	Purchase of Frurniture and Fixture		3,100,000	1,000,000
<b>203-A</b>				
<b>LO12000490</b>	<b>Provision of Missing Facilities at Govt. College Jarranwala F/abad</b>			<b><u>1,723,000</u></b>
A09203	I.T. Equipment			818,000
A09601	Plant and Machinery			30,000
A09701	Purchase of Frurniture and Fixture			875,000
<b>208-A</b>				
<b>LO10000202</b>	<b>Provision of Missing Facilities: Construction of 6 class room and furniture, apparatus for MSc Chemistry lab in Govt. Islamia College Gujranwala</b>	<b><u>3,589,000</u></b>	<b><u>5,842,000</u></b>	<b><u>2,055,000</u></b>
A09404	Medical And Laboratory Equipment	1,000,000	1,000,000	1,000,000
A09601	Plant and Machinery	589,000	589,000	
A09701	Purchase of Frurniture and Fixture	2,000,000	4,253,000	1,055,000
<b>209-A</b>				
<b>LO10000152</b>	<b>Construction of Govt. Boys Degree College Kotla Arab Ali Khan, Gujrat.</b>	<b><u>4,100,000</u></b>	<b><u>4,100,000</u></b>	<b><u>500,000</u></b>
A09404	Medical And Laboratory Equipment	296,000	296,000	200,000
A09601	Plant and Machinery	587,000	587,000	
A09701	Purchase of Frurniture and Fixture	3,217,000	3,217,000	300,000
<b>210-A</b>				
<b>LO12000491</b>	<b>Construction of Building for Boys Degree College Srai Alamgir, Gujrat</b>			<b><u>3,000,000</u></b>
A09701	Purchase of Frurniture and Fixture			3,000,000
<b>211-A</b>				
<b>LO11002649</b>	<b>Provision of Missing Facilities to Government Zamindara College, District, Gujrat</b>		<b><u>2,507,000</u></b>	<b><u>5,000,000</u></b>
A09601	Plant and Machinery		1,619,000	5,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09701	Purchase of Frurniture and Fixture		888,000	
<b>212-A</b>				
<b>LO12000492</b>	<b>Provision of Missing Facilities in Govt. College for Women, Dinga (Gujrat) Tehsil, Kharian Distt. Gujrat</b>			<b><u>3,153,000</u></b>
A09701	Purchase of Frurniture and Fixture			3,153,000
<b>216-A</b>				
<b>LO12000493</b>	<b>Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal</b>			<b><u>5,000,000</u></b>
A03905	Newspapers Periodicals and Books			700,000
A09404	Medical And Laboratory Equipment			1,392,000
A09601	Plant and Machinery			319,000
A09701	Purchase of Frurniture and Fixture			2,589,000
<b>217-A</b>				
<b>LO11002646</b>	<b>Government College for Women, Township, Lahore</b>		<b><u>5,308,000</u></b>	<b><u>2,308,000</u></b>
A09601	Plant and Machinery		383,000	383,000
A09701	Purchase of Frurniture and Fixture		4,925,000	1,925,000
<b>218-A</b>				
<b>LO12000494</b>	<b>Provision of Missing Facilities in Govt. Inter College for Girls Ravi Road, Data Nagar Lahore</b>			<b><u>25,000,000</u></b>
A06470	Others			25,000,000
<b>219-A</b>				
<b>LO11002650</b>	<b>Provision of Accessories to Governme egree College for Women, Wapda Town, Lahore</b>		<b><u>2,311,000</u></b>	<b><u>2,000,000</u></b>
A09701	Purchase of Frurniture and Fixture		2,311,000	2,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>220-A</b>				
<b>LO11002647</b>	<b>Provision of Missing Facilities to Government Degree College for Women,Bilal Ganj, Lahore</b>		<b><u>1,685,000</u></b>	<b><u>1,185,000</u></b>
A09601	Plant and Machinery		355,000	105,000
A09701	Purchase of Frurniture and Fixture		1,330,000	1,080,000
<b>222-A</b>				
<b>LO12000495</b>	<b>Provision of Missing Facilities Govt. Dyal Singh College Lahore</b>			<b><u>5,646,000</u></b>
A09601	Plant and Machinery			1,068,000
A09701	Purchase of Frurniture and Fixture			4,578,000
<b>223-A</b>				
<b>LO12000496</b>	<b>Provision of Missing Facilities in Govt. Fatima Jinnah College (W) Chuna Mandi Lahore</b>			<b><u>8,199,000</u></b>
A06470	Others			8,199,000
<b>224-A</b>				
<b>LO09000332</b>	<b>Rehabilitation/ Provision of missing facilites at Queen Marry College, Lahore.</b>	<b><u>16,853,000</u></b>	<b><u>1,000,000</u></b>	<b><u>10,000,000</u></b>
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A03919	Payments to Others for Service Rendered			2,200,000
A09404	Medical And Laboratory Equipment	5,000,000		1,500,000
A09601	Plant and Machinery	2,853,000		2,300,000
A09701	Purchase of Frurniture and Fixture	8,000,000		4,000,000
<b>227-A</b>				
<b>LO11000183</b>	<b>Provision of Missing Facilities for Govt. College of Home Economics Gulberg Lahore</b>	<b><u>14,886,000</u></b>	<b><u>14,886,000</u></b>	<b><u>20,000,000</u></b>
A09404	Medical And Laboratory Equipment	1,000,000	1,000,000	
A09501	Transport	3,886,000	3,886,000	8,914,000
A09601	Plant and Machinery	8,000,000	8,000,000	6,613,000
A09701	Purchase of Frurniture and Fixture	2,000,000	2,000,000	4,473,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>230-A</b>				
<b>LO12000497</b>	<b>Construction of Building of Degree College for Women Shahkot Distt. Nankanasahib</b>			<b><u>5,000,000</u></b>
A03905	Newspapers Periodicals and Books			200,000
A03970	Others			30,000
A09404	Medical And Laboratory Equipment			3,343,000
A09601	Plant and Machinery			1,427,000
<b>232-A</b>				
<b>LO12000498</b>	<b>Provision of Missing Facilities at Govt. College for Women Phoolnagar Kasur</b>			<b><u>20,000,000</u></b>
A03905	Newspapers Periodicals and Books			246,000
A09404	Medical And Laboratory Equipment			7,509,000
A09601	Plant and Machinery			980,000
A09701	Purchase of Frurniture and Fixture			11,265,000
<b>233-A</b>				
<b>LO11002651</b>	<b>Provision of Missing Facilities at Government Degree College for Boys Kot Radha Kishen, District Kasur</b>		<b><u>1,922,000</u></b>	<b><u>1,022,000</u></b>
A09404	Medical And Laboratory Equipment		407,000	22,000
A09701	Purchase of Frurniture and Fixture		1,515,000	1,000,000
<b>239-A</b>				
<b>LO12000499</b>	<b>Construction of Building of Govt. Degree College, for Women Chak No.365/WB District Lodhran</b>			<b><u>10,000,000</u></b>
A03905	Newspapers Periodicals and Books			1,237,000
A09404	Medical And Laboratory Equipment			6,991,000
A09701	Purchase of Frurniture and Fixture			1,772,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>241-A</b>				
<b>LO10000193</b>	<b>Provision of missing facilities in Govt. Degree College for Women Jahania</b>			<b><u>3,845,000</u></b>
A09404	Medical And Laboratory Equipment			367,000
A09701	Purchase of Frurniture and Fixture			3,478,000
<b>242-A</b>				
<b>LO12000500</b>	<b>Provision of Missing Facilities for Govt. Degree College for Women Burewala</b>			<b><u>5,000,000</u></b>
A09601	Plant and Machinery			1,425,000
A09701	Purchase of Frurniture and Fixture			3,575,000
<b>244-A</b>				
<b>LO10000185</b>	<b>Provision of Missing Facilities in Government. Degree College for Boys (Newly upgraded) Block No. 17, D.G.Khan</b>	<b><u>3,950,000</u></b>	<b><u>3,950,000</u></b>	<b><u>500,000</u></b>
A03905	Newspapers Periodicals and Books	200,000	200,000	
A09404	Medical And Laboratory Equipment	1,800,000	1,800,000	
A09601	Plant and Machinery			200,000
A09701	Purchase of Frurniture and Fixture	1,950,000	1,950,000	300,000
<b>247-A</b>				
<b>LO11000185</b>	<b>Provision of Missing Facilities in Govt. Boys Degree College Jampur District Rajanpur.</b>	<b><u>4,347,000</u></b>	<b><u>4,347,000</u></b>	<b><u>4,347,000</u></b>
A09601	Plant and Machinery	488,000	488,000	
A09701	Purchase of Frurniture and Fixture	3,859,000	3,859,000	4,347,000
<b>254-A</b>				
<b>LO11000187</b>	<b>Provision of Missing Facilities in Govt. Boys Degree College Chowk Azam District Layyah</b>	<b><u>1,966,000</u></b>	<b><u>1,966,000</u></b>	<b><u>500,000</u></b>
A03905	Newspapers Periodicals and Books	150,000	150,000	
A03970	Others	116,000	116,000	
A09404	Medical And Laboratory Equipment	300,000	300,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09601	Plant and Machinery			200,000
A09701	Purchase of Frurniture and Fixture	1,400,000	1,400,000	300,000
<b>255-A</b>				
<b>LO11000190</b>	<b>Provision of Missing Facilities in Govt. Post-Graduate College Baghdad road Bahawalpur</b>	<b><u>5,502,000</u></b>	<b><u>5,502,000</u></b>	<b><u>1,000,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	500,000
A09404	Medical And Laboratory Equipment			500,000
A09601	Plant and Machinery	3,000,000	3,000,000	
A09701	Purchase of Frurniture and Fixture	2,002,000	2,002,000	
<b>257-A</b>				
<b>LO11002648</b>	<b>Provision of Missing Facilities at Government Degree College for Women,Hasilpur, District Bahawalpur</b>		<b><u>299,000</u></b>	<b><u>2,243,000</u></b>
A09701	Purchase of Frurniture and Fixture		299,000	2,243,000
<b>258-A</b>				
<b>LO12000501</b>	<b>Provision of Missing Facilities to Govt. Degree College (B) Minchanabad Bahawalnagar</b>			<b><u>1,000,000</u></b>
A09701	Purchase of Frurniture and Fixture			1,000,000
<b>260-A</b>				
<b>LO12000502</b>	<b>Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian</b>			<b><u>2,000,000</u></b>
A09601	Plant and Machinery			709,000
A09701	Purchase of Frurniture and Fixture			1,291,000
<b>261-A</b>				
<b>LO10000196</b>	<b>Provision of missing facilities in Govt. Girls Degree College Dharanwala</b>			<b><u>500,000</u></b>
A03905	Newspapers Periodicals and Books			500,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>262-A</b>				
<b>LO10000186</b>	<b>Provision of missing facilities in Govt. Boys Degree College Dharanwala</b>			<b><u>500,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
<b>263-A</b>				
<b>LO12000503</b>	<b>Const. of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar.</b>			<b><u>500,000</u></b>
A03970	Others			145,000
A09701	Purchase of Frurniture and Fixture			355,000
<b>265-A</b>				
<b>LO12000504</b>	<b>Provision of Missing Facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar.</b>			<b><u>500,000</u></b>
A09701	Purchase of Frurniture and Fixture			500,000
<b>266-A</b>				
<b>LO12000505</b>	<b>Provision of Missing Facilities in Govt. Post-Graduate College Women Chistian, District Bahawalnagar.</b>			<b><u>500,000</u></b>
A09701	Purchase of Frurniture and Fixture			500,000
<b>269-A</b>				
<b>LO11000193</b>	<b>Provision of Missing Facilities in Gvot. College for Women Sadiqabad District Rahim yar Khan.</b>	<b><u>4,570,000</u></b>	<b><u>4,570,000</u></b>	<b><u>500,000</u></b>
A09404	Medical And Laboratory Equipment			500,000
A09601	Plant and Machinery	2,315,000	2,315,000	
A09701	Purchase of Frurniture and Fixture	2,255,000	2,255,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>272-A</b>				
<b>LO12000506</b>	<b>Provision of Missing Facilities for Govt. Degree Women Lalyan Chiniot</b>			<b><u>3,971,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery			500,000
A09701	Purchase of Frurniture and Fixture			1,471,000
<b>282-A</b>				
<b>LO10000212</b>	<b>Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif, Chiniot</b>			<b><u>500,000</u></b>
A09404	Medical And Laboratory Equipment			300,000
A09601	Plant and Machinery			100,000
A09701	Purchase of Frurniture and Fixture			100,000
<b>283-A</b>				
<b>LO09200885</b>	<b>Purchase of land for Sub Campus of UET Taxila at Chakwal.</b>		<b><u>6,513,000</u></b>	<b><u>6,513,000</u></b>
A03770	Other		2,407,000	2,407,000
A09101	Land and buildings		3,295,000	3,295,000
A13304	Structures		811,000	811,000
<b>284-A</b>				
<b>SG09000065</b>	<b>Establishment of Industrial Units for Department of Pharmacy, University of Sargodha, Sargodha</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>1,530,000</u></b>
A09404	Medical And Laboratory Equipment	10,000,000	10,000,000	1,530,000
<b>285-A</b>				
<b>LO09200896</b>	<b>Capacity Building University Law College, Punjab University Lahore</b>		<b><u>8,542,000</u></b>	<b><u>8,542,000</u></b>
A03903	Conference/Seminars/Workshops/ Symposia		862,000	862,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A03942	Cost of Other Stores		215,000	215,000
A09404	Medical And Laboratory Equipment		6,707,000	6,707,000
A13201	Furniture and Fixture		758,000	758,000
<b>286-A</b>				
<b>LO09200897</b>	<b>Establishment Labs, Workshops, Ancillary Facilities in Dept. of Architecture, Punjab University Lahore</b>		<b><u>2,124,000</u></b>	<b><u>2,225,000</u></b>
A09601	Plant and Machinery		2,124,000	2,225,000
<b>287-A</b>				
<b>LO12000507</b>	<b>Construction of Post Graduate Block LCWU, Lahore</b>			<b><u>1,000,000</u></b>
A06470	Others			1,000,000
<b>288-A</b>				
<b>LO09000229</b>	<b>Renovation / Upgradation of existing building GCU Lahore(Phase-I)</b>		<b><u>22,769,000</u></b>	<b><u>851,000</u></b>
A13370	Others		22,769,000	851,000
<b>289-A</b>				
<b>LO09000230</b>	<b>Renovation / Upgradation of existing building GCU Lahore(Phase-II)</b>		<b><u>4,178,000</u></b>	<b><u>500,000</u></b>
A13370	Others		4,178,000	500,000
<b>290-A</b>				
<b>LO09000268</b>	<b>Up-Gradation of IT Infrastructure in the PUCIT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
A09203	I.T. Equipment		100,000	100,000
<b>291-A</b>				
<b>LO09200895</b>	<b>Establishment of School of Physical Sciences</b>		<b><u>10,105,000</u></b>	<b><u>10,105,000</u></b>
A03905	Newspapers Periodicals and Books		1,000	1,000
A03942	Cost of Other Stores		1,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09404	Medical And Laboratory Equipment		1,644,000	1,644,000
A13370	Others		8,459,000	8,459,000
<b>292-A</b>				
<b>LO10000177</b>	<b>Establishment of Sports Complex, Student Centre and Campus Development, BZU, Multan</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>20,000,000</u></b>
A12401	Office buildings	10,000,000	10,000,000	20,000,000
<b>293-A</b>				
<b>LO10000206</b>	<b>Strengthening/Upgradation of Existing Departments of Pharmacy, Physics, Mechanical Engineering, Electrical Engineering and College of Agriculture, BZU Multan</b>	<b><u>45,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>5,000,000</u></b>
A03905	Newspapers Periodicals and Books			100,000
A09601	Plant and Machinery	35,901,000	35,901,000	3,899,000
A09701	Purchase of Frurniture and Fixture	1,000,000	1,000,000	1,000
A12401	Office buildings	8,099,000	8,099,000	1,000,000
<b>294-A</b>				
<b>BR09000029</b>	<b>Modern Progressive Centre of Excellence in Islamic Studies at Islamia University Bahawalpur</b>	<b><u>20,120,000</u></b>	<b><u>20,120,000</u></b>	<b><u>5,000,000</u></b>
A12401	Office buildings	20,120,000	20,120,000	5,000,000
<b>295-A</b>				
<b>LO10000178</b>	<b>Establishment of Veterinary Faculty</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,656,000</u></b>
A01101	Basic Pay of Officers			1,656,000
A09701	Purchase of Frurniture and Fixture	5,000,000	5,000,000	
<b>296-A</b>				
<b>BR01002517</b>	<b>Development of Sports Complex, Islamia University Bahawalpur</b>		<b><u>48,000,000</u></b>	<b><u>10,000,000</u></b>
A13370	Others		48,000,000	10,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>297-U</b>				
<b>LO12000508</b>	<b>Establishment of World Class Technology University at Sialkot</b>			<b><u>10,000,000</u></b>
A06470	Others			10,000,000
<b>298-U</b>				
<b>LO12000509</b>	<b>Feasibility - Master planning for Establishment of Knowledge City at Dera Rakh Chaal, Lahore PC-II</b>			<b><u>10,000,000</u></b>
A06470	Others			10,000,000
<b>300-U</b>				
<b>LO12000510</b>	<b>Establishment of PMU for Technology University at Lahore</b>			<b><u>40,000,000</u></b>
A06470	Others			40,000,000
<b>301-U</b>				
<b>LO12000511</b>	<b>Feasibility - Master planning for Establishment of Knowledge Park at Muridke (PC-II)</b>			<b><u>10,000,000</u></b>
A06470	Others			10,000,000
<b>302-U</b>				
<b>LO12000512</b>	<b>Allocation for completion of incomplete schemes of previous years</b>			<b><u>40,000,000</u></b>
A06470	Others			40,000,000
<b>304-U</b>				
<b>LO11000134</b>	<b>Block Allocation for Missing Facilities in the existing Colleges</b>	<b><u>200,000,000</u></b>		<b><u>100,000,000</u></b>
A06470	Others	200,000,000		100,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>305-U</b>				
<b>LO12000513</b>	<b>Provision of Additional Facilities to existing Colleges</b>			<b><u>50,000,000</u></b>
A06470	Others			50,000,000
<b>307-U</b>				
<b>LO11000137</b>	<b>Block Allocation for Support to Universities</b>	<b><u>105,000,000</u></b>		<b><u>180,000,000</u></b>
A06470	Others	105,000,000		180,000,000
<b>64-A</b>				
<b>LO12000457</b>	<b>Establishment of Raza Farooq Memorial Library at T.T.Singh</b>			<b><u>16,611,000</u></b>
A01101	Basic Pay of Officers			312,000
A01151	Basic Pay of Other Staff			487,000
A01201	Senior Post Allowance			1,414,000
A01274	Medical Charges			10,000
A03905	Newspapers Periodicals and Books			7,800,000
A03970	Others			1,232,000
A09203	I.T. Equipment			1,874,000
A09701	Purchase of Frurniture and Fixture			3,482,000
<b>65-A</b>				
<b>LO10000181</b>	<b>Preservation of Quaid-e-Azam Library Building Lahore</b>	<b><u>2,255,000</u></b>	<b><u>2,255,000</u></b>	<b><u>19,155,000</u></b>
A03770	Other	100,000	100,000	
A03905	Newspapers Periodicals and Books	500,000	500,000	6,000,000
A03970	Others	155,000	155,000	
A09203	I.T. Equipment	500,000	500,000	3,930,000
A09470	Others			3,320,000
A09701	Purchase of Frurniture and Fixture	1,000,000	1,000,000	5,905,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>68-A</b>				
<b>LO09100362</b>	<b>Provision of Facilities for the Divisional Directorate of Colleges</b>	<b><u>10,100,000</u></b>	<b><u>10,100,000</u></b>	<b><u>400,000</u></b>
A09203	I.T. Equipment	500,000	500,000	
A09501	Transport	9,000,000	9,000,000	200,000
A09601	Plant and Machinery	500,000	500,000	
A09701	Purchase of Frurniture and Fixture	100,000	100,000	200,000
<b>69-A</b>				
<b>LO09100348</b>	<b>Capacity Building for Higher Education Department</b>	<b><u>10,000,000</u></b>	<b><u>41,685,000</u></b>	<b><u>1,000,000</u></b>
A01101	Basic Pay of Officers	3,000,000	6,338,000	200,000
A01151	Basic Pay of Other Staff	2,000,000	2,000,000	200,000
A03970	Others			200,000
A09203	I.T. Equipment	2,000,000	30,347,000	100,000
A09501	Transport	1,000,000	1,000,000	100,000
A09601	Plant and Machinery	1,000,000	1,000,000	100,000
A09701	Purchase of Frurniture and Fixture	1,000,000	1,000,000	100,000
<b>70-A</b>				
<b>LO10000175</b>	<b>Establishment of Postgraduate Blocks</b>	<b><u>72,000,000</u></b>	<b><u>47,000,000</u></b>	<b><u>15,176,000</u></b>
A09203	I.T. Equipment	3,423,000	3,423,000	3,517,000
A09404	Medical And Laboratory Equipment	9,148,000	9,148,000	9,148,000
A09601	Plant and Machinery	840,000	840,000	742,000
A09701	Purchase of Frurniture and Fixture	1,763,000	1,763,000	1,769,000
A12470	Others	56,826,000	31,826,000	
<b>71-A</b>				
<b>LO10200215</b>	<b>Establishment of Specialized Computer Labs for BS(IT) at 26 Colleges in the Punjab.</b>	<b><u>50,000,000</u></b>	<b><u>32,500,000</u></b>	<b><u>13,100,000</u></b>
A03702	Management	5,000,000	1,000,000	
A03770	Other	5,000,000	1,000,000	
A03970	Others			500,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09201	Hardware	3,900,000	26,899,000	500,000
A09203	I.T. Equipment	18,340,000	1,000	8,000,000
A09601	Plant and Machinery	3,100,000	1,000,000	1,000,000
A09701	Purchase of Frurniture and Fixture	14,660,000	2,600,000	3,100,000
<b>72-A</b>				
<b>LO10200369</b>	<b>Provision of Laboratory Equipments &amp; Learning Materials for the Commencement of BS(Hons.) 4-years Degree Programs at 26 Selected Degree Colleges of Punjab.</b>	<b><u>51,900,000</u></b>		<b><u>40,000,000</u></b>
A03770	Other	1,000,000		
A03905	Newspapers Periodicals and Books	10,000,000		6,000,000
A03970	Others	1,167,000		2,000,000
A09203	I.T. Equipment	3,240,000		5,000,000
A09601	Plant and Machinery	36,493,000		20,000,000
A09701	Purchase of Frurniture and Fixture			7,000,000
<b>73-A</b>				
<b>LO08P00717</b>	<b>Establishment of Computer LAB.</b>			<b><u>10,000,000</u></b>
A03970	Others			1,000,000
A09201	Hardware			2,000,000
A09203	I.T. Equipment			2,000,000
A09601	Plant and Machinery			2,000,000
A09701	Purchase of Frurniture and Fixture			3,000,000
<b>74-A</b>				
<b>LO08P00003</b>	<b>Punjab Education Sector Reforms Programme (PESRP) -Block</b>	<b><u>100,000,000</u></b>	<b><u>39,687,000</u></b>	<b><u>175,307,000</u></b>
A06470	Others	100,000,000	39,687,000	175,307,000
<b>75-A</b>				
<b>LO11000162</b>	<b>Establishment of Govt. Degree College for Girls Kotli Sattian</b>	<b><u>3,500,000</u></b>	<b><u>3,500,000</u></b>	<b><u>500,000</u></b>
A03905	Newspapers Periodicals and Books	575,000	575,000	200,000

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DEVELOPMENT**

(Revenue)

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09404	Medical And Laboratory Equipment	829,000	829,000	
A09701	Purchase of Frurniture and Fixture	2,096,000	2,096,000	300,000
<b>76-A</b>				
<b>LO12000458</b>	<b>Establishment of Govt. Boys Degree College, Rehmatabad</b>			<b><u>500,000</u></b>
A03905	Newspapers Periodicals and Books			100,000
A03970	Others			50,000
A09203	I.T. Equipment			50,000
A09404	Medical And Laboratory Equipment			100,000
A09601	Plant and Machinery			100,000
A09701	Purchase of Frurniture and Fixture			100,000
<b>78-A</b>				
<b>LO12000459</b>	<b>Establishment of Govt. Girls Degree College Manghot Tehsil Gujar Khan, District Rawalpindi</b>			<b><u>70,000,000</u></b>
A06470	Others			70,000,000
<b>79-A</b>				
<b>LO12000460</b>	<b>Establishment of Govt. Girls Degree College Dhudial</b>			<b><u>3,980,000</u></b>
A03970	Others			126,000
A09404	Medical And Laboratory Equipment			2,300,000
A09701	Purchase of Frurniture and Fixture			1,554,000
<b>80-A</b>				
<b>LO12000461</b>	<b>Establishment of Govt. Boys Degree College at Kunjah Mangowal</b>			<b><u>579,000</u></b>
A09701	Purchase of Frurniture and Fixture			579,000
<b>82-A</b>				
<b>LO11000160</b>	<b>Establishment of Govt. Degree Colleg for Women at Vanhar Bochal Kalan Chakwal</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>2,000,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A03970	Others	1,000,000	1,000,000	
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery	4,000,000	4,000,000	
A09701	Purchase of Frurniture and Fixture	4,000,000	4,000,000	1,000,000
<b>83-A</b>				
<b>LO11000164</b>	<b>Establishment of Govt. Girls Degree College at Bhoun Chakwal</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>284,000</u></b>
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A03970	Others	1,000,000	1,000,000	
A09404	Medical And Laboratory Equipment			284,000
A09601	Plant and Machinery	4,000,000	4,000,000	
A09701	Purchase of Frurniture and Fixture	4,000,000	4,000,000	
<b>84-A</b>				
<b>LO11000929</b>	<b>Establishment of Govt.Degree College for Women, multan Khurd, District Chakwal</b>		<b><u>2,313,000</u></b>	<b><u>400,000</u></b>
A03905	Newspapers Periodicals and Books			50,000
A03970	Others			50,000
A09203	I.T. Equipment			50,000
A09404	Medical And Laboratory Equipment			100,000
A09601	Plant and Machinery			50,000
A09701	Purchase of Frurniture and Fixture		2,313,000	100,000
<b>85-A</b>				
<b>LO11000931</b>	<b>Establishment of Govt.Degree College for women, Tamman, District Chakwal</b>		<b><u>3,000,000</u></b>	<b><u>400,000</u></b>
A03905	Newspapers Periodicals and Books			50,000
A03970	Others			50,000
A09203	I.T. Equipment			50,000
A09404	Medical And Laboratory Equipment			100,000
A09601	Plant and Machinery			50,000
A09701	Purchase of Frurniture and Fixture		3,000,000	100,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>87-A</b>				
<b>LO12000462</b>	<b>Establishment of Girls Degree College at Jhelum.</b>			<b><u>6,000,000</u></b>
A03905	Newspapers Periodicals and Books			537,000
A03970	Others			255,000
A09404	Medical And Laboratory Equipment			1,748,000
A09701	Purchase of Frurniture and Fixture			3,460,000
<b>88-A</b>				
<b>LO12000463</b>	<b>Establishment of Girls Degree College at Sohawa</b>			<b><u>5,000,000</u></b>
A03905	Newspapers Periodicals and Books			537,000
A09404	Medical And Laboratory Equipment			2,000,000
A09701	Purchase of Frurniture and Fixture			2,463,000
<b>90-A</b>				
<b>LO11000756</b>	<b>Establishment of Degree College for Girls at Bhera, Sarogha.</b>		<b><u>10,000,000</u></b>	<b><u>500,000</u></b>
A03905	Newspapers Periodicals and Books		850,000	
A09501	Transport		5,300,000	
A09601	Plant and Machinery		1,850,000	250,000
A09701	Purchase of Frurniture and Fixture		2,000,000	250,000
<b>91-A</b>				
<b>LO11000707</b>	<b>Establishment of Degree College for Girls at Mari, Sargodha.</b>		<b><u>10,000,000</u></b>	<b><u>500,000</u></b>
A03905	Newspapers Periodicals and Books		850,000	
A09501	Transport		5,300,000	
A09601	Plant and Machinery		1,850,000	250,000
A09701	Purchase of Frurniture and Fixture		2,000,000	250,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>92-A</b>				
<b>LO11000157</b>	<b>Establishment of Govt. Boys Degree at Rodha District Khushab.</b>	<b><u>5,320,000</u></b>	<b><u>5,320,000</u></b>	<b><u>5,320,000</u></b>
A03905	Newspapers Periodicals and Books	200,000	200,000	200,000
A09404	Medical And Laboratory Equipment	1,959,000	1,959,000	1,959,000
A09601	Plant and Machinery	1,126,000	1,126,000	1,126,000
A09701	Purchase of Frurniture and Fixture	2,035,000	2,035,000	2,035,000
<b>93-A</b>				
<b>LO11000755</b>	<b>Establishment of Degree College For s Rangpur Baghoor, Khushab.</b>		<b><u>3,000,000</u></b>	<b><u>500,000</u></b>
A03905	Newspapers Periodicals and Books		500,000	
A09601	Plant and Machinery		800,000	250,000
A09701	Purchase of Frurniture and Fixture		1,700,000	250,000
<b>94-A</b>				
<b>LO11000168</b>	<b>Establishment of Govt. Girls Degree College Wan Bhachran District Mianwali</b>	<b><u>3,450,000</u></b>	<b><u>3,450,000</u></b>	<b><u>3,450,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	500,000
A09404	Medical And Laboratory Equipment	600,000	600,000	600,000
A09601	Plant and Machinery	1,050,000	1,050,000	1,050,000
A09701	Purchase of Frurniture and Fixture	1,300,000	1,300,000	1,300,000
<b>95-A</b>				
<b>LO11000154</b>	<b>Establishment of Degree College for Women Kundian</b>	<b><u>3,450,000</u></b>	<b><u>3,450,000</u></b>	<b><u>450,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	100,000
A09404	Medical And Laboratory Equipment	600,000	600,000	200,000
A09601	Plant and Machinery	1,050,000	1,050,000	50,000
A09701	Purchase of Frurniture and Fixture	1,300,000	1,300,000	100,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>96-A</b>				
<b>LO11000732</b>	<b>Establishment of Degree College for women at Mochh, Mainwali.</b>		<b><u>4,000,000</u></b>	<b><u>2,616,000</u></b>
A03905	Newspapers Periodicals and Books		1,000,000	616,000
A09601	Plant and Machinery		1,500,000	1,000,000
A09701	Purchase of Frurniture and Fixture		1,500,000	1,000,000
<b>99-A</b>				
<b>LO12000464</b>	<b>Establishment of Degree College for Girls, Behl, Bhakkar.</b>			<b><u>2,500,000</u></b>
A03905	Newspapers Periodicals and Books			150,000
A09601	Plant and Machinery			2,100,000
A09701	Purchase of Frurniture and Fixture			250,000
<b>Block</b>				
<b>LO11000336</b>	<b>Punjab Education Endowment Fund (PEEF)</b>	<b><u>2,000,000,000</u></b>	<b><u>2,000,000,000</u></b>	<b><u>2,000,000,000</u></b>
A05270	To Others	2,000,000,000	2,000,000,000	2,000,000,000
<b>Block</b>				
<b>LO12000525</b>	<b>Block Allocation for new initiatives under Higher Education</b>			<b><u>322,509,000</u></b>
A06470	Others			322,509,000
<b>Total Sub Sector Higher Education</b>		<b>4,440,294,000</b>	<b>7,554,006,000</b>	<b>8,639,876,000</b>

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**SPORTS**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081105</b>		<b>ADMINISTRATION</b>			
<b>LE4296</b>		<b>ADMINISTRATION</b>			
<b>LO11000146</b>		<b>Construction of International Level Swimming Pool at Nishtar Park Sports Complex at Lahore. (Nishtar Park Sports Complex)</b>	<b><u>26,000,000</u></b>	<b><u>10,000,000</u></b>	
A09601		Plant and Machinery	26,000,000	10,000,000	
<b>LO11000823</b>		<b>Construction of the Hockey Stadium at Sialkot Phast-I</b>		<b><u>19,370,000</u></b>	
A12403		Other buildings		19,370,000	
<b>Total Sub Sector SPORTS</b>			<b>26,000,000</b>	<b>29,370,000</b>	
<b>TOTAL SECTOR Higher Education</b>			<b>4,466,294,000</b>	<b>7,583,376,000</b>	<b>8,639,876,000</b>



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**Health**

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**Health**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

**07 HEALTH**  
**073 HOSPITAL SERVICES**  
**0731 GENERAL HOSPITAL SERVICES**  
**073101 GENERAL HOSPITAL SERVICES**

**LE4206 GENERAL HOSPITAL SERVICES**

**LO01000064 Construction of 10 bedded Emergency /  
Diagnostic Centre and Provision of Diagnostic  
Equipment in Punjab Institute of Mental  
Health, Lahore.** **8,300,000**

A09601 Plant and Machinery 8,300,000

**LO01000065 Renovation and improvement of Lunatic ward  
(Old Private Ward) and Provision of Transport  
in Punjab Institute of Mental Health Lahore.** **260,000**

A09601 Plant and Machinery 260,000

**LO09100248 Establishment of Health Care Commission,  
Punjab** **2,198,000**

A03102 Legal fees 30,000

A03202 Telephone and Trunk Call 110,000

A03601 Fuel 500,000

A03602 Insurance 50,000

A03603 Registration 100,000

A03902 Printing and Publication 200,000

A03907 Advertising & Publicity 300,000

A03919 Payments to Others for Service Rendered 458,000

A06301 Entertainments & Gifts 200,000

A09202 Software 150,000

A13001 Transport 50,000

A13101 Machinery and Equipment 50,000

**LO09200717 Strengthening/Improvement of Radiology D** **90,000,000**

A09601 Plant and Machinery 90,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO10000572</b>	<b>Up gradation of THQ Hospital Minchinabad</b>		<b><u>2,718,000</u></b>	
A09601	Plant and Machinery		2,718,000	
<b>LO10000580</b>	<b>Upgradation of THQ Hospital Sadiqabad.</b>		<b><u>19,163,000</u></b>	
A09601	Plant and Machinery		17,755,000	
A09701	Purchase of Frurniture and Fixture		1,408,000	
<b>LO10200047</b>	<b>Addition of New and replacement of old equipment of Lady Williongdon Hospital Lahore</b>		<b><u>17,289,000</u></b>	
A09601	Plant and Machinery		17,289,000	
<b>LO10200819</b>	<b>Establishment of Trauma Centre at DHQ Hoaspital Jhang</b>		<b><u>46,212,000</u></b>	
A12403	Other buildings		46,212,000	
<b>LO11000466</b>	<b>Up gradation of Basic Health Unit Kala to RHC level District Dera GhaziKhan.</b>		<b><u>15,249,000</u></b>	
A03970	Others		<u>265,000</u>	
008	Bedding & Clothing		235,000	
A09501	Transport		3,500,000	
A09601	Plant and Machinery		10,998,000	
A09701	Purchase of Frurniture and Fixture		486,000	
<b>LO11000467</b>	<b>Establishment of Para Medical Institute at Dera Ghazi Khan.</b>		<b><u>12,429,000</u></b>	
A03970	Others		<u>560,000</u>	
008	Bedding & Clothing		490,000	

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09501	Transport		3,399,000	
A09601	Plant and Machinery		3,275,000	
A09701	Purchase of Frurniture and Fixture		5,195,000	
<b>LO11000468</b>	<b>Up gradation of THQ Hospital Jahanian District Khanewal.</b>		<b><u>33,919,000</u></b>	
A01101	Basic Pay of Officers		2,919,000	
A01151	Basic Pay of Other Staff		1,000,000	
A03927	Purchase of drug and medicines		513,000	
A09501	Transport		3,500,000	
A09601	Plant and Machinery		25,162,000	
A09701	Purchase of Frurniture and Fixture		825,000	
<b>LO11000469</b>	<b>Conversion of existing DHQ Hospital Lodhran to Family Hospital forFemale and Children District Lodhran.</b>		<b><u>25,000,000</u></b>	
A09601	Plant and Machinery		22,000,000	
A09701	Purchase of Frurniture and Fixture		3,000,000	
<b>LO11000650</b>	<b>National program for Family Planning and Primary Health Care PunjabLahore.</b>		<b><u>4,187,000,000</u></b>	
A03202	Telephone and Trunk Call		927,000	
A03205	Courier and Pilot Service		339,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		143,501,000	
A03901	Stationery		1,660,000	
A03970	Others		1,714,000	
A06470	Others		4,022,670,000	
A13001	Transport		16,189,000	

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO11000759</b>	<b>Establishment of Trauma Center at THQ Hospital Sahiwal, District Sargodha.</b>		<b><u>10,187,000</u></b>	
A09501	Transport		4,500,000	
A09601	Plant and Machinery		4,894,000	
A09701	Purchase of Furniture and Fixture		793,000	
<b>LO11000795</b>	<b>Up-gradation of Tehsil Headquarter Hospital (Addition of Dialysis, Cardiac and Emergency Facilities) at Chichawatni, District Gujrat</b>		<b><u>73,800,000</u></b>	
A03970	Others		<u>78,000</u>	
008	Bedding & Clothing		78,000	
A09601	Plant and Machinery		40,548,000	
A09701	Purchase of Furniture and Fixture		1,150,000	
A12403	Other buildings		32,024,000	
<b>LO11000797</b>	<b>Upgradation of Civil Dispensary Digan into Civil Hospital Dinga, District Gujrat</b>		<b><u>49,500,000</u></b>	
A09501	Transport		3,959,000	
A09601	Plant and Machinery		15,091,000	
A09701	Purchase of Furniture and Fixture		950,000	
A12403	Other buildings		29,500,000	
<b>LO11000831</b>	<b>Installation of Independent Express Feed</b>		<b><u>9,503,000</u></b>	
A12403	Other buildings		9,503,000	
<b>LO11000833</b>	<b>National TB Control Programme</b>		<b><u>10,100,000</u></b>	
A01101	Basic Pay of Officers		65,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			

<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
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A01151	Basic Pay of Other Staff		540,000	
A01202	House Rent Allowance		160,000	
A01203	Conveyance Allowance		90,000	
A0120X	Ad - hoc Allowance - 2010		180,000	
A01217	Medical Allowance		100,000	
A0121A	Adhoc Relief Allowance 2011		65,000	
A01271	Overtime Allowance		110,000	
A01274	Medical Charges		50,000	
A03805	Travelling Allowance		400,000	
A03827	P.O.L Carges A.planes H.coptors S.Cars M		375,000	
A03927	Purchase of drug and medicines		4,365,000	
A12403	Other buildings		3,600,000	

<b>LO11000834</b>	<b>Strengthening of National Tuberculosis Control Programme by Ensuring Uninterrupted Drugs Supplies</b>		<b><u>4,000,000</u></b>	
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A03927	Purchase of drug and medicines		4,000,000	
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<b>LO11000835</b>	<b>Expanded Program on Immunization (EPI) Control of Diarrheal Diseases(CDD) N.I.H. Islamabad (World Bank)</b>		<b><u>120,500,000</u></b>	
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A03927	Purchase of drug and medicines		120,500,000	
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<b>LO11000836</b>	<b>Prime Minister's Programme for Prevention &amp; Control of Hepatitis</b>		<b><u>109,000,000</u></b>	
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A03907	Advertising & Publicity		10,000,000	
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A03927	Purchase of drug and medicines		99,000,000	
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<b>LO11000855</b>	<b>Establishment of 30 bedded Children Hospital at M.B.Din.</b>		<b><u>54,000,000</u></b>	
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**Health**

**Health**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03970	Others		325,000	
A09201	Hardware		80,000	
A09601	Plant and Machinery		10,444,000	
A09701	Purchase of Frurniture and Fixture		444,000	
A12403	Other buildings		42,707,000	
<b>LO11000856</b>	<b>Up-gradation of Basic Health Unit Ladhana, District Layyah to Rural Health Centre level.</b>		<b><u>13,000,000</u></b>	
A03942	Cost of Other Stores		216,000	
A09201	Hardware		100,000	
A09601	Plant and Machinery		2,659,000	
A09701	Purchase of Frurniture and Fixture		185,000	
A12403	Other buildings		9,840,000	
<b>LO11000857</b>	<b>Activation of Trauma Centre and Revamping of DHQ Hospital Attock.</b>		<b><u>70,000,000</u></b>	
A03970	Others		<u>13,553,000</u>	
008	Bedding & Clothing		2,200,000	
A09203	I.T. Equipment		1,200,000	
A09601	Plant and Machinery		35,247,000	
A12403	Other buildings		20,000,000	
<b>LO11000924</b>	<b>Establishment of Rural Health Center at Bara Ghar Tehsil &amp; District Nankana Sahib.</b>		<b><u>65,000,000</u></b>	
A03942	Cost of Other Stores		<u>280,000</u>	
008	Purchase of Polyproplene Bags etc.		280,000	
A09601	Plant and Machinery		12,520,000	
A09701	Purchase of Frurniture and Fixture		300,000	
A12403	Other buildings		51,900,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO11000952</b>	<b>Roll Back Malaria Control Program</b>		<b><u>32,101,000</u></b>	
A03942	Cost of Other Stores		32,101,000	
<b>LO11000991</b>	<b>Construction of 20 Bedded Gynae / Children ward at THQ Hospital, Arifwala DistrictPakpattan.</b>		<b><u>50,000,000</u></b>	
A09601	Plant and Machinery		19,661,000	
A09701	Purchase of Frurniture and Fixture		339,000	
A12403	Other buildings		30,000,000	
<b>LO11001045</b>	<b>National Program for Prevention and Control of Blindness</b>		<b><u>13,000,000</u></b>	
A09601	Plant and Machinery		13,000,000	
<b>LO11001168</b>	<b>Establishment of Separate Emergency Block in DHQ Hospital,Bahawalnagar.</b>		<b><u>96,014,000</u></b>	
A09501	Transport		3,500,000	
A09601	Plant and Machinery		91,030,000	
A09701	Purchase of Frurniture and Fixture		1,484,000	
<b>LO11001568</b>	<b>Up-gradation of THQ Hospital Kallur Kot District Bhakkar.</b>		<b><u>30,471,000</u></b>	
A03942	Cost of Other Stores		417,000	
A03970	Others		<u>73,000</u>	
008	Bedding & Clothing		73,000	
A09601	Plant and Machinery		29,077,000	
A09701	Purchase of Frurniture and Fixture		904,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO11001598</b>	<b>Construction of Trauma Centre at Phool Nagar, Tehsil Pattoki District Kasur.</b>		<b><u>24,088,000</u></b>	
A03970	Others		<u>510,000</u>	
008	Bedding & Clothing		500,000	
001	Others		10,000	
A09404	Medical And Laboratory Equipment		483,000	
A09501	Transport		4,200,000	
A09601	Plant and Machinery		18,392,000	
A09701	Purchase of Frurniture and Fixture		503,000	
<b>LO11001692</b>	<b>Upgradation of BHU Kot Qazi upto RHC Level and Establishment of BHU Lait, Tehsil Talagang, District Chakwal.</b>		<b><u>48,139,000</u></b>	
A09601	Plant and Machinery		19,500,000	
A09701	Purchase of Frurniture and Fixture		1,419,000	
A12403	Other buildings		27,220,000	
<b>LO11001904</b>	<b>Up-Gradation of BHU Chak No.148/EB as RHC (PP-235), District Vehari.</b>		<b><u>650,000</u></b>	
A12403	Other buildings		650,000	
<b>LO11001905</b>	<b>Up-Gradation of BHU Chak No.188/EB as RHC (PP-235), District Vehari.</b>		<b><u>200,000</u></b>	
A12403	Other buildings		200,000	
<b>LO11002129</b>	<b>Construction of City Hospital, Tehsil Kamalia District Toba Tek Singh.</b>		<b><u>6,393,000</u></b>	
A12403	Other buildings		6,393,000	



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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO11002423</b>	<b>Construction of Dispensary at Mouza Panah Kharal (Kot Sultan), District Layyah.</b>		<b><u>2,939,000</u></b>	
A12403	Other buildings		2,939,000	
<b>LO11002424</b>	<b>Construction of Civil Dispensary at Chak No.426TDA, District Layyah.</b>		<b><u>2,939,000</u></b>	
A12403	Other buildings		2,939,000	
<b>LO11002425</b>	<b>Construction of Civil Dispensary at Bait Wasawa Kalru, District Layyah.</b>		<b><u>2,939,000</u></b>	
A12403	Other buildings		2,939,000	
<b>LO11002458</b>	<b>Upgradation of Municipal Medic at Dhoke Ratta, Rawalpindi</b>		<b><u>3,189,000</u></b>	
A09601	Plant and Machinery		1,044,000	
A12403	Other buildings		2,145,000	
<b>LO11002459</b>	<b>Upgradation of Municipal Medic at Mohan Pura, Rawalpindi</b>		<b><u>2,998,000</u></b>	
A09601	Plant and Machinery		1,044,000	
A12403	Other buildings		1,954,000	
<b>LO11002460</b>	<b>Upgradation of Municipal Medic at Dhoke Hassu, Rawalpindi</b>		<b><u>2,193,000</u></b>	
A09601	Plant and Machinery		1,044,000	
A12403	Other buildings		1,149,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO11002461</b>	<b>Upgradation of Municipal Medic at Dhoke Mangtal Rawalpindi</b>		<b><u>1,798,000</u></b>	
A09601	Plant and Machinery		1,044,000	
A12403	Other buildings		754,000	
<b>LO11002462</b>	<b>Upgradation of Municipal Medic at Sarfaraz Road, Rawalpindi</b>		<b><u>1,858,000</u></b>	
A09601	Plant and Machinery		1,044,000	
A12403	Other buildings		814,000	
<b>LO11002463</b>	<b>Upgradation of Municipal Medic at Taili Mohallah, Rawalpindi</b>		<b><u>1,913,000</u></b>	
A09601	Plant and Machinery		1,044,000	
A12403	Other buildings		869,000	
<b>LO11002464</b>	<b>Upgradation of Municipal Medic at Amarpura, Rawalpindi</b>		<b><u>3,626,000</u></b>	
A09601	Plant and Machinery		1,043,000	
A12403	Other buildings		2,583,000	
<b>LO11002465</b>	<b>Upgradation of Municipal Medic at Sirajia Park, Rawalpindi</b>		<b><u>1,868,000</u></b>	
A09601	Plant and Machinery		1,043,000	
A12403	Other buildings		825,000	
<b>LO11002466</b>	<b>Upgradation of Municipal Medic at Millat Colony, Rawalpindi</b>		<b><u>1,363,000</u></b>	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09601	Plant and Machinery		1,043,000	
A12403	Other buildings		320,000	
<b>LO11002467</b>	<b>Upgradation of Municipal Medic at Akalgarh, Rawalpindi</b>		<b><u>3,921,000</u></b>	
A09601	Plant and Machinery		1,043,000	
A12403	Other buildings		2,878,000	
<b>MN01000001</b>	<b>Strengthening of Accident and Emergency Services for Children Hospital / Complex, Multan.</b>		<b><u>4,327,000</u></b>	
A09601	Plant and Machinery		4,327,000	
<b>Block</b>				
<b>LO11000378</b>	<b>Block allocation for MDGs</b>	<b><u>8,500,000,000</u></b>		<b><u>5,500,000,000</u></b>
A05270	To Others	<u>8,500,000,000</u>		<u>5,500,000,000</u>
001	Others			5,500,000,000
<b>Total Sub Sector Health</b>		<b>8,500,000,000</b>	<b>5,387,254,000</b>	<b>5,500,000,000</b>

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**Medical Education**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO0100090</b>	<b>Renovation / Protection of Institute of Ophthalmology, Mayo Hospital, Lahore</b>	<b><u>14,860,000</u></b>		
A09404	Medical And Laboratory Equipment	14,860,000		
<b>LO08001780</b>	<b>Establishment of Nursing College for B.Sc Nursing and upgradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore.</b>	<b><u>28,310,000</u></b>	<b><u>1,327,000</u></b>	
A03905	Newspapers Periodicals and Books	6,454,134	600,000	
A03970	Others	75,000		
A09105	Transport	6,726,000		
A09601	Plant and Machinery	6,574,446	727,000	
A09701	Purchase of Frurniture and Fixture	8,480,420		
<b>LO09100157</b>	<b>Construction of BHU Bukhtiari (UC-Bukhtiari) Tehsil Ahmadpur East, district Bahawalpur</b>		<b><u>1,439,000</u></b>	
A09404	Medical And Laboratory Equipment		1,439,000	
<b>LO09100183</b>	<b>Construction of Building / Provision of Equipment &amp; Staff for Research in Surgical &amp; Medical Skills in Services Institute of Medical Sciences / Services Hospital, Lahore.</b>		<b><u>1,171,000</u></b>	
A09701	Purchase of Frurniture and Fixture		1,171,000	
<b>LO09100186</b>	<b>Establishment of New College of Nursing, Multan</b>		<b><u>10,465,000</u></b>	
A03905	Newspapers Periodicals and Books		5,456,000	
A09201	Hardware		509,000	

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**Medical Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09501	Transport		4,000,000	
A09601	Plant and Machinery		500,000	
<b>LO10200929</b>	<b>Construction of Trauma Centre in Phool Nagar Tehsil Pattoki District Kasur.</b>		<b><u>49,689,000</u></b>	
A01243	Special travelling allowance		49,689,000	
<b>LO11000342</b>	<b>Capacity Development and Training of Nurses &amp; Paramedical Staff</b>	<b><u>30,000,000</u></b>		
A03801	Training - domestic	10,000,000		
A09203	I.T. Equipment	20,000,000		
<b>LO11000354</b>	<b>Establishment of Post Graduate Medical Institute Lahore.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A09201	Hardware	5,000	5,000	
A09404	Medical And Laboratory Equipment	4,500,000	4,500,000	
A09601	Plant and Machinery	490,000	490,000	
A09701	Purchase of Frurniture and Fixture	5,000	5,000	
<b>LO11000418</b>	<b>Purchase of 50 acree Land for Establishment of Gujranwala Medical College, Guranwala.</b>		<b><u>220,000,000</u></b>	
A09101	Land and buildings		220,000,000	
<b>MN08001815</b>	<b>Upgradation of Neurosurgery Department &amp; Head Injury Unit in Nishtar Medical College, Multan.</b>		<b><u>93,368,000</u></b>	
A09404	Medical And Laboratory Equipment		93,368,000	

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**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>RI08001821</b>	<b>Upgradation of School of Nursing to degree level at Holy Family Hospital, Rawalpindi.</b>	<b><u>10,055,000</u></b>	<b><u>10,055,000</u></b>	
A03905	Newspapers Periodicals and Books	250,000	250,000	
A09201	Hardware	600,000	600,000	
A09202	Software	20,000	20,000	
A09203	I.T. Equipment	450,000	450,000	
A09401	Medical stores	100,000	100,000	
A09404	Medical And Laboratory Equipment	1,815,000	1,815,000	
A09413	Drapery Fabrics Clothing And Allied Mate	320,000	320,000	
A09470	Others	300,000	300,000	
A09501	Transport	3,400,000	3,400,000	
A09601	Plant and Machinery	800,000	800,000	
A09701	Purchase of Frurniture and Fixture	2,000,000	2,000,000	
<b>454</b>				
<b>LO12000617</b>	<b>Construction of Main Gate Dualization of Road and Replacement of C.T. Scan Mayo Hospital, Lahore.</b>			<b><u>80,000,000</u></b>
A09404	Medical And Laboratory Equipment			80,000,000
<b>464</b>				
<b>LO10000558</b>	<b>Establishment of Medical College, Gujranwala</b>		<b><u>36,961,000</u></b>	<b><u>400,000,000</u></b>
A01101	Basic Pay of Officers		8,268,000	
A01151	Basic Pay of Other Staff		1,737,000	
A01201	Senior Post Allowance		45,000	
A01202	House Rent Allowance		2,626,000	
A01203	Conveyance Allowance		1,184,000	
A01204	Sumptuary Allowance		1,000	
A01207	Washing Allowance		1,000	
A01208	Dress Allowance		1,000	
A0120D	Integrated Allowance		10,000	
A0120X	Ad - hoc Allowance - 2010		4,843,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Health**

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**Medical Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01217	Medical Allowance		1,467,000	
A0121A	Adhoc Relief Allowance 2011		1,467,000	
A0121B	Health Professional Allowance		1,138,000	
A01224	Entertainment Allowance		49,000	
A01226	Computer Allowance		1,000	
A01227	Project Allowance		7,543,000	
A01235	Secretariat allowance		1,000	
A01236	Deputation Allowance		10,000	
A01250	Incentive Allowance		2,168,000	
A01252	Non Practicing Allowance		1,620,000	
A01253	Science Teaching Allowance		1,000	
A01254	Anesthesia Allowance		1,000	
A01270	Others		523,000	
A01273	Honoraria		6,000	
A01274	Medical Charges		75,000	
A01275	Rest and Recreation Allowance		5,000	
A01278	Leave Salary		100,000	
A01289	Teaching Allowance		436,000	
A03101	Bank fees		1,000	
A03201	Postage and Telegraph		1,000	
A03202	Telephone and Trunk Call		110,000	
A03205	Courier and Pilot Service		1,000	
A03301	Gas		1,000	
A03302	Water		1,000	
A03303	Electricity		700,000	
A03304	Hot and Cold Weather Charges		1,000	
A03402	Rent for Office Building		1,000	
A03403	Rent for Residential Building		1,000	
A03407	Rates and Taxes		1,000	
A03805	Travelling Allowance		1,000	
A03806	Transportation of Goods		1,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		500,000	
A03901	Stationery		50,000	
A03902	Printing and Publication		50,000	

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DEVELOPMENT**

(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03905	Newspapers Periodicals and Books		1,000	4,042,000
A03906	Uniforms and Protective Clothing		1,000	
A03907	Advertising & Publicity		1,000	
A03918	Exhibitions, Fairs & Other National Cel		1,000	
A03942	Cost of Other Stores		100,000	
A03970	Others		<u>100,000</u>	<u>3,234,000</u>
001	Others			3,234,000
A04170	Others		1,000	
A06301	Entertainments & Gifts		1,000	
A09201	Hardware			8,084,000
A09404	Medical And Laboratory Equipment			299,754,000
A09501	Transport			40,422,000
A09601	Plant and Machinery			40,422,000
A09701	Purchase of Frurniture and Fixture			4,042,000
A13001	Transport		1,000	
A13101	Machinery and Equipment		1,000	
A13201	Furniture and Fixture		1,000	
A13301	Office Buildings		1,000	
A13701	Hardware		1,000	
A13702	Software		1,000	
A13703	I.T. Equipment		1,000	
<b>465</b>				
<b>LO09100182</b>	<b>Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.</b>	<u><b>60,000,000</b></u>	<u><b>60,000,000</b></u>	<u><b>50,000,000</b></u>
A01101	Basic Pay of Officers	3,045,000	3,045,000	2,538,000
A01151	Basic Pay of Other Staff	145,000	145,000	121,000
A01273	Honoraria	200,000	200,000	167,000
A03201	Postage and Telegraph	50,000	50,000	42,000
A03202	Telephone and Trunk Call	200,000	200,000	167,000
A03205	Courier and Pilot Service	50,000	50,000	42,000
A03301	Gas	200,000	200,000	167,000



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DEVELOPMENT**

(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03303	Electricity	2,200,000	2,200,000	1,834,000
A03805	Travelling Allowance	200,000	200,000	167,000
A03806	Transportation of Goods	50,000	50,000	42,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	4,000,000	4,000,000	3,334,000
A03901	Stationery	500,000	500,000	417,000
A03902	Printing and Publication	100,000	100,000	84,000
A03905	Newspapers Periodicals and Books	300,000	300,000	250,000
A03907	Advertising & Publicity	400,000	400,000	334,000
A03942	Cost of Other Stores	3,000,000	3,000,000	2,500,000
A03970	Others	<u>2,000,000</u>	<u>2,000,000</u>	<u>1,667,000</u>
001	Others		2,000,000	1,667,000
A06301	Entertainments & Gifts	100,000	100,000	84,000
A09404	Medical And Laboratory Equipment	30,000,000	30,000,000	25,000,000
A09601	Plant and Machinery	5,000,000	5,000,000	4,167,000
A09701	Purchase of Frurniture and Fixture	3,000,000	3,000,000	2,500,000
A09802	Purchase of other assets-others	4,500,000	4,500,000	3,750,000
A13001	Transport	400,000	400,000	325,000
A13101	Machinery and Equipment	260,000	260,000	217,000
A13201	Furniture and Fixture	100,000	100,000	84,000
<b>466</b>				
<b>LO11000352</b>	<b>Establishment of Khawaja Muhammad Safdar Medical College Sialkot.</b>	<u><b>400,000,000</b></u>	<u><b>36,961,000</b></u>	<u><b>300,000,000</b></u>
A01101	Basic Pay of Officers		5,333,336	
A01151	Basic Pay of Other Staff		3,135,716	
A01201	Senior Post Allowance		13,200	
A01202	House Rent Allowance		1,138,980	
A01203	Conveyance Allowance		645,300	
A0120X	Ad - hoc Allowance - 2010		1,816,924	
A01217	Medical Allowance		622,304	
A0121A	Adhoc Relief Allowance 2011		554,932	
A01224	Entertainment Allowance		10,932	
A01226	Computer Allowance		25,000	
A01227	Project Allowance		4,665,332	

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DEVELOPMENT**

(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01236	Deputation Allowance		500	
A01250	Incentive Allowance		1,479,740	
A01252	Non Practicing Allowance		594,668	
A01270	Others		79,200	
A01273	Honoraria		100,000	
A01274	Medical Charges		1,000	
A01278	Leave Salary		5,000	
A01289	Teaching Allowance		38,936	
A03101	Bank fees		10,000	
A03201	Postage and Telegraph		15,000	
A03202	Telephone and Trunk Call		150,000	
A03205	Courier and Pilot Service		10,000	
A03301	Gas		1,000	
A03302	Water		1,000	
A03303	Electricity		100,000	
A03304	Hot and Cold Weather Charges		5,000	
A03402	Rent for Office Building		1,000	
A03403	Rent for Residential Building		2,000,000	
A03407	Rates and Taxes		200,000	
A03702	Management	15,000,000		
A03805	Travelling Allowance		400,000	
A03806	Transportation of Goods		100,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		500,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		100,000	
A03905	Newspapers Periodicals and Books		1,500,000	3,032,000
A03906	Uniforms and Protective Clothing		50,000	
A03907	Advertising & Publicity		50,000	
A03918	Exhibitions, Fairs & Other National Cel		50,000	
A03942	Cost of Other Stores		1,000,000	
A03970	Others	<u>10,000,000</u>	<u>1,000,000</u>	<u>2,425,000</u>
001	Others			2,425,000
A04170	Others		1,000	
A06301	Entertainments & Gifts		50,000	

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(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09201	Hardware			6,063,000
A09401	Medical stores		8,735,000	
A09404	Medical And Laboratory Equipment	5,000,000		224,816,000
A09501	Transport			30,316,000
A09601	Plant and Machinery			30,316,000
A09701	Purchase of Frurniture and Fixture			3,032,000
A12403	Other buildings	370,000,000		
A13001	Transport		150,000	
A13101	Machinery and Equipment		50,000	
A13201	Furniture and Fixture		50,000	
A13301	Office Buildings		1,000	
A13701	Hardware		10,000	
A13702	Software		100,000	
A13703	I.T. Equipment		10,000	
<b>467</b>				
<b>LO11000367</b>	<b>Upgradation / Strengthening of School of Nursing Mayo Hospital Lahore.</b>	<b><u>8,118,000</u></b>	<b><u>960,000</u></b>	<b><u>3,888,000</u></b>
A03905	Newspapers Periodicals and Books			686,000
A09404	Medical And Laboratory Equipment	8,118,000		3,202,000
A09501	Transport		960,000	
<b>468</b>				
<b>LO01000071</b>	<b>Establishment of Services Institute of Medical Sciences, Lahore.</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000	200,000	199,000
A03901	Stationery	939,000	200,000	940,000
A03970	Others	<u>50,000</u>	<u>15,000</u>	<u>49,000</u>
001	Others		15,000	49,000
A09203	I.T. Equipment	5,661,000	2,100,000	5,661,000
A09404	Medical And Laboratory Equipment	25,000,000	20,000,000	25,000,000
A09470	Others	3,100,000	2,000,000	3,101,000
A09501	Transport	12,000,000	12,985,000	12,000,000
A09601	Plant and Machinery	3,000,000	12,500,000	3,000,000

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(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A13001	Transport	50,000		50,000
<b>469</b>				
<b>LO11000344</b>	<b>Construction of Forensic Department / Mutuary at Allama Iqbal Medical College / Jinnah Hospital Lahore.</b>	<b><u>6,206,000</u></b>	<b><u>6,206,000</u></b>	<b><u>1,000</u></b>
A09404	Medical And Laboratory Equipment	6,206,000	6,206,000	1,000
<b>470</b>				
<b>LO12000626</b>	<b>Establishment of Punjab institue of neuro sciences Lahore (Phase - I)</b>			<b><u>1,121,000</u></b>
A09203	I.T. Equipment			121,000
A09404	Medical And Laboratory Equipment			500,000
A09601	Plant and Machinery			300,000
A09701	Purchase of Frurniture and Fixture			200,000
<b>471</b>				
<b>LO01000077</b>	<b>Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore.</b>	<b><u>100,000,000</u></b>	<b><u>55,273,000</u></b>	<b><u>20,000,000</u></b>
A01101	Basic Pay of Officers		207,000	
A01151	Basic Pay of Other Staff		538,000	
A01202	House Rent Allowance		239,000	
A01203	Conveyance Allowance		126,000	
A0120X	Ad - hoc Allowance - 2010		216,000	
A01217	Medical Allowance		63,000	
A0121A	Adhoc Relief Allowance 2011		65,000	
A01243	Special travelling allowance		72,000	
A01270	Others		224,000	
A01274	Medical Charges		15,000	
A03202	Telephone and Trunk Call		50,000	
A03301	Gas		1,000	
A03302	Water		1,000	
A03303	Electricity		225,000	
A03806	Transportation of Goods		20,000	

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**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03807	P.O.L Charges-Planes, HCopter, Staff Car		180,000	
A03901	Stationery		30,000	
A03907	Advertising & Publicity		50,000	
A03970	Others		50,000	
A06470	Others	100,000,000	52,796,000	20,000,000
A13001	Transport		50,000	
A13101	Machinery and Equipment		50,000	
A13201	Furniture and Fixture		5,000	
<b>472</b>				
<b>LO10000560</b>	<b>Establishment of Medical College, Sahiwal</b>		<b><u>36,961,000</u></b>	<b><u>385,000,000</u></b>
A01101	Basic Pay of Officers		8,836,000	
A01151	Basic Pay of Other Staff		1,926,000	
A01201	Senior Post Allowance		45,000	
A01202	House Rent Allowance		1,300,000	
A01203	Conveyance Allowance		1,000,000	
A0120X	Ad - hoc Allowance - 2010		3,000,000	
A01217	Medical Allowance		900,000	
A0121A	Adhoc Relief Allowance 2011		900,000	
A01224	Entertainment Allowance		22,000	
A01227	Project Allowance		9,500,000	
A01236	Deputation Allowance		100,000	
A01250	Incentive Allowance		3,300,000	
A01252	Non Practicing Allowance		800,000	
A01270	Others		4,000	
A01273	Honoraria		1,000	
A01274	Medical Charges		5,000	
A01275	Rest and Recreation Allowance		5,000	
A01278	Leave Salary		75,000	
A01289	Teaching Allowance		300,000	
A03101	Bank fees		10,000	
A03201	Postage and Telegraph		1,000	
A03202	Telephone and Trunk Call		60,000	
A03205	Courier and Pilot Service		10,000	

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**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03301	Gas		20,000	
A03302	Water		1,000	
A03303	Electricity		500,000	
A03304	Hot and Cold Weather Charges		15,000	
A03402	Rent for Office Building		10,000	
A03407	Rates and Taxes		10,000	
A03805	Travelling Allowance		600,000	
A03806	Transportation of Goods		2,500	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		400,000	
A03901	Stationery		50,000	
A03902	Printing and Publication		50,000	
A03905	Newspapers Periodicals and Books		450,000	3,891,000
A03906	Uniforms and Protective Clothing		50,000	
A03907	Advertising & Publicity		20,000	
A03918	Exhibitions, Fairs & Other National Cel		50,000	
A03942	Cost of Other Stores		1,659,000	
A03970	Others		<u>200,000</u>	<u>3,112,000</u>
001	Others			3,112,000
A04170	Others		500,000	
A06301	Entertainments & Gifts		20,000	
A09201	Hardware			7,781,000
A09404	Medical And Laboratory Equipment			288,513,000
A09501	Transport			38,906,000
A09601	Plant and Machinery			38,906,000
A09701	Purchase of Frurniture and Fixture			3,891,000
A13001	Transport		25,000	
A13101	Machinery and Equipment		25,000	
A13201	Furniture and Fixture		30,000	
A13301	Office Buildings		100,000	
A13701	Hardware		13,500	
A13702	Software		50,000	
A13703	I.T. Equipment		10,000	

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**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>474</b>				
<b>LO10000557</b>	<b>Establishment of Medical College, D.G.Khan</b>		<b><u>124,885,000</u></b>	<b><u>314,000,000</u></b>
A01101	Basic Pay of Officers		4,532,700	
A01151	Basic Pay of Other Staff		1,139,100	
A01201	Senior Post Allowance		26,400	
A01202	House Rent Allowance		1,571,610	
A01203	Conveyance Allowance		768,870	
A0120X	Ad - hoc Allowance - 2010		1,745,850	
A01217	Medical Allowance		883,900	
A0121A	Adhoc Relief Allowance 2011		523,760	
A01224	Entertainment Allowance		26,400	
A01226	Computer Allowance		15,750	
A01227	Project Allowance		6,480,000	
A01250	Incentive Allowance		6,480,000	
A01252	Non Practicing Allowance		915,000	
A01270	Others		1,027,530	
A01273	Honoraria		50,000	
A01274	Medical Charges		50,000	
A01275	Rest and Recreation Allowance		10,000	
A01278	Leave Salary		75,000	
A01289	Teaching Allowance		6,480,000	
A03101	Bank fees		5,000	
A03201	Postage and Telegraph		15,000	
A03202	Telephone and Trunk Call		75,000	
A03205	Courier and Pilot Service		15,000	
A03301	Gas		600,000	
A03302	Water		15,000	
A03303	Electricity		600,000	
A03304	Hot and Cold Weather Charges		30,000	
A03402	Rent for Office Building		1,000	
A03407	Rates and Taxes		10,000	
A03805	Travelling Allowance		300,000	
A03806	Transportation of Goods		120,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03807	P.O.L Charges-Planes, HCopter, Staff Car		300,000	
A03901	Stationery		250,000	
A03902	Printing and Publication		200,000	
A03905	Newspapers Periodicals and Books		3,010,000	
A03906	Uniforms and Protective Clothing		50,000	
A03907	Advertising & Publicity		30,000	
A03918	Exhibitions, Fairs & Other National Cel		50,000	
A03942	Cost of Other Stores		988,500	
A03970	Others		10,828,500	
A04170	Others		500,000	
A06301	Entertainments & Gifts		10,000	
A06470	Others			<u>4,631,000</u>
001	Others			4,631,000
A09201	Hardware			232,000
A09203	I.T. Equipment		1,710,000	926,000
A09404	Medical And Laboratory Equipment			121,499,000
A09501	Transport		10,215,000	60,529,000
A09601	Plant and Machinery		56,410,430	114,607,000
A09701	Purchase of Frurniture and Fixture		5,349,700	11,576,000
A13001	Transport		25,000	
A13101	Machinery and Equipment		50,000	
A13201	Furniture and Fixture		20,000	
A13301	Office Buildings		100,000	
A13701	Hardware		50,000	
A13702	Software		100,000	
A13703	I.T. Equipment		50,000	
<b>475</b>				
<b>RN08001759</b>	<b>Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan</b>	<u><b>40,290,000</b></u>	<u><b>40,290,000</b></u>	<u><b>20,000,000</b></u>
A09201	Hardware	986,000	986,000	489,000
A09601	Plant and Machinery	36,742,000	36,742,000	18,239,000
A09701	Purchase of Frurniture and Fixture	1,932,000	1,932,000	959,000
A09802	Purchase of other assets-others	630,000	630,000	313,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Health**

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**Medical Education**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>476</b>				
<b>LO01000087</b>	<b>Nursing Health Care in Punjab in partnership with Fatima Memorial Hospital, Lahore.</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>62,000,000</u></b>
A03821	Training - domestic	40,384,000	40,384,000	12,400,000
A06102	Others	59,616,000	59,616,000	49,600,000
<b>Total Sub Sector Medical Education</b>		<b>852,839,000</b>	<b>941,011,000</b>	<b>1,686,010,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Chief Minister Accelerated Programme for**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO01000101</b>	<b>Accomodation and Upgaradation of Food Testing Laboratory (Government Public Analyst Laboratory), Lahore.</b>		<b><u>2,102,000</u></b>	
A09404	Medical And Laboratory Equipment		2,102,000	
<b>LO09100201</b>	<b>Establishment of ICU, Neurology Ward, Burn Unit and Orthopedic Ward, Allama Iqbal Memorial Hospital, Sialkot</b>	<b><u>18,000,000</u></b>		
A09404	Medical And Laboratory Equipment	12,000,000		
A09601	Plant and Machinery	5,000,000		
A09701	Purchase of Frurniture and Fixture	1,000,000		
<b>LO09100202</b>	<b>Etablissement of ICU, Government Sardar Begum Hospital, Sialkot</b>	<b><u>18,000,000</u></b>	<b><u>10,000,000</u></b>	
A09404	Medical And Laboratory Equipment	12,000,000	7,000,000	
A09601	Plant and Machinery	5,000,000	2,500,000	
A09701	Purchase of Frurniture and Fixture	1,000,000	500,000	
<b>LO09100203</b>	<b>Provision of CT Scan at Govt. Said Mitha Hospital and MRI at Mian Muhammad Nawaz Sharif Hospital, Yakki Gate, Lahore</b>	<b><u>85,000,000</u></b>	<b><u>53,000,000</u></b>	
A09404	Medical And Laboratory Equipment	85,000,000	53,000,000	
<b>LO09100207</b>	<b>Upgradation of THQ Hospital, Khanpur District R.Y. Khan</b>	<b><u>7,916,000</u></b>	<b><u>7,916,000</u></b>	
A09404	Medical And Laboratory Equipment	5,000,000	5,000,000	
A09601	Plant and Machinery	2,000,000	2,000,000	
A09701	Purchase of Frurniture and Fixture	916,000	916,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Health**

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**Chief Minister Accerlated Progarrme for**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			

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<b>Total Sub Sector Chief Minister Accerlated Progarrme for Social development</b>	<b>128,916,000</b>	<b>73,018,000</b>
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**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO01000092</b>	<b>Provincial Programme for Prevention &amp; Control of Blindness.</b>	<b><u>30,000,000</u></b>		
A03970	Others	15,000,000		
A09201	Hardware	100,000		
A09203	I.T. Equipment	100,000		
A09404	Medical And Laboratory Equipment	1,000,000		
A09601	Plant and Machinery	12,000,000		
A09701	Purchase of Frurniture and Fixture	450,000		
A12403	Other buildings	1,000,000		
A12405	Electrification Plumbing And Other Infra	100,000		
A13001	Transport	100,000		
A13101	Machinery and Equipment	100,000		
A13201	Furniture and Fixture	50,000		
<b>LO01000098</b>	<b>Upgradation of Department of Medicine, Medical Unit-II, Lahore General Hospital, Lahore.</b>		<b><u>20,800,000</u></b>	
A09404	Medical And Laboratory Equipment		20,800,000	
<b>LO09100194</b>	<b>Introduction of Mobile Health Units at Tehsil Level (Pilot)</b>		<b><u>116,672,000</u></b>	
A03919	Payments to Others for Service Rendered		116,672,000	
<b>LO10000554</b>	<b>Establishment of Drug Testing Laboratory Bahawalpur.</b>		<b><u>47,218,000</u></b>	
A03905	Newspapers Periodicals and Books		450,000	
A03970	Others		100,000	
A09202	Software		75,000	
A09404	Medical And Laboratory Equipment		1,300,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09601	Plant and Machinery		44,093,000	
A09701	Purchase of Frurniture and Fixture		1,200,000	
<b>LO10000571</b>	<b>Provision of dialysis unit in THQ Hospitals Khanpur, Sadiqabad &amp; Liaqatpur.</b>		<b><u>21,000,000</u></b>	
A09601	Plant and Machinery		18,842,000	
A09701	Purchase of Frurniture and Fixture		2,158,000	
<b>LO10000573</b>	<b>Upgradation of THQ Hospital Mailsi.</b>		<b><u>37,309,000</u></b>	
A01101	Basic Pay of Officers		10,077,000	
A01151	Basic Pay of Other Staff		8,727,000	
A01202	House Rent Allowance		400,000	
A0120X	Ad - hoc Allowance - 2010		600,000	
A01217	Medical Allowance		140,000	
A01274	Medical Charges		50,000	
A01277	Contingent Paid Staff		50,000	
A03970	Others		1,290,000	
A04115	Social Security benefit in lieu of Pensi		400,000	
A09601	Plant and Machinery		14,740,000	
A09701	Purchase of Frurniture and Fixture		835,000	
<b>LO10000579</b>	<b>Upgradation of THQ Hospital Chishtian</b>		<b><u>13,317,000</u></b>	
A09501	Transport		7,000,000	
A09601	Plant and Machinery		5,144,000	
A09701	Purchase of Frurniture and Fixture		1,173,000	
<b>LO10000582</b>	<b>Upgradation of THQ Hospital Liaqatpur.</b>		<b><u>19,163,000</u></b>	
A09601	Plant and Machinery		17,755,000	
A09701	Purchase of Frurniture and Fixture		1,408,000	

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(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO11002617</b>	<b>Extension of 10 Bedded ICU Jinnah Hospital Lahore</b>		<b><u>35,885,000</u></b>	
A09404	Medical And Laboratory Equipment		35,885,000	
<b>LO11002625</b>	<b>National Programme for Prevention and Vontrol of Avian Pandemic Influenza.</b>		<b><u>7,631,000</u></b>	
A09601	Plant and Machinery		7,631,000	
<b>LO11002802</b>	<b>Provision of Equipment for RHC Bagh Tehsil Jhang</b>		<b><u>5,000,000</u></b>	
A09601	Plant and Machinery		5,000,000	
<b>LO11002803</b>	<b>Provision of Equipment for Haveli RHC Bahadar Shah Tehsil Shor Kot Distt. Jhang.</b>		<b><u>5,000,000</u></b>	
A09601	Plant and Machinery		5,000,000	
<b>380</b>				
<b>LO01000046</b>	<b>c) Establishment of Health Sector Reforms Unit</b>	<b><u>30,000,000</u></b>	<b><u>26,651,000</u></b>	<b><u>30,000,000</u></b>
A01101	Basic Pay of Officers	2,250,000	3,177,000	3,100,000
A01102	Personal pay	20,000	1,000	5,000
A01103	Special Pay	20,000	5,000	5,000
A01151	Basic Pay of Other Staff	2,300,000	2,898,000	3,000,000
A01201	Senior Post Allowance	10,000	1,000	10,000
A01202	House Rent Allowance	1,350,000	1,000,000	1,000,000
A01203	Conveyance Allowance	550,000	550,000	650,000
A01205	Dearness Allowance	300,000	5,000	
A01209	Special Additional Allowance	225,000	4,000	
A0120D	Integrated Allowance			50,000

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(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A0120P	Adhoc Relief 2009	800,000	7,000	
A0120X	Ad - hoc Allowance - 2010	1,800,000	1,800,000	1,750,000
A01216	Qualification Allowance	50,000	1,000	50,000
A01217	Medical Allowance	1,000,000	800,000	700,000
A0121A	Adhoc Relief Allowance 2011		515,000	700,000
A0121B	Health Professional Allowance		120,000	120,000
A01224	Entertainment Allowance	50,000	18,000	50,000
A01226	Computer Allowance	220,000	135,000	140,000
A01227	Project Allowance	6,000,000	2,480,000	1,802,000
A01234	Training Allowance	100,000	5,000	100,000
A01236	Deputation Allowance	25,000	325,000	400,000
A01244	Adhoc Relief	250,000	4,000	
A01252	Non Practicing Allowance	100,000	78,000	100,000
A01262	Special Relief Allowance	250,000	5,000	
A01270	Others	<u>850,000</u>	<u>700,000</u>	<u>800,000</u>
037	30% Social Security Benefit in liue of P		690,000	750,000
001	Others		10,000	50,000
A01273	Honoraria	150,000		400,000
A01274	Medical Charges		36,000	100,000
A01277	Contingent Paid Staff	300,000		500,000
A012AE	Integrated allowance	50,000	1,000	
A03201	Postage and Telegraph	250,000		250,000
A03202	Telephone and Trunk Call	350,000		500,000
A03204	Electronic Communication	275,000		200,000
A03301	Gas	100,000		100,000
A03302	Water	100,000		75,000
A03303	Electricity	800,000		1,000,000
A03304	Hot and Cold Weather Charges	1,000		100,000
A03402	Rent for Office Building	2,400,000		3,000,000
A03407	Rates and Taxes	100,000		200,000
A03801	Training - domestic	50,000		300,000
A03805	Travelling Allowance	100,000		300,000
A03806	Transportation of Goods	50,000		100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,650,000		1,800,000

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DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03808	Conveyance Charges	50,000		100,000
A03809	CNG Charges (Govt)	400,000		350,000
A03820	Others	50,000		50,000
A03901	Stationery	400,000		400,000
A03902	Printing and Publication	250,000		800,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000		100,000
A03905	Newspapers Periodicals and Books	100,000		100,000
A03906	Uniforms and Protective Clothing	100,000		100,000
A03907	Advertising & Publicity	700,000		800,000
A03910	Commission Paid	40,000		50,000
A03919	Payments to Others for Service Rendered	400,000		1,000,000
A03942	Cost of Other Stores	300,000		270,000
A03970	Others	<u>200,000</u>		<u>240,000</u>
001	Others	200,000		240,000
A06301	Entertainments & Gifts	150,000		180,000
A06470	Others		11,980,000	
A09203	I.T. Equipment	350,000		300,000
A09501	Transport	1,000		3,000
A09601	Plant and Machinery	250,000		500,000
A09701	Purchase of Frurniture and Fixture	75,000		300,000
A13001	Transport	500,000		500,000
A13101	Machinery and Equipment	138,000		200,000
A13201	Furniture and Fixture	100,000		150,000
A13301	Office Buildings	100,000		50,000
<b>381</b>				
<b>LO09100188</b>	<b>Prevention and Control of Hepatitis in Punjab</b>	<u>200,000,000</u>	<u>197,550,000</u>	<u>300,000,000</u>
A01101	Basic Pay of Officers	510,000		1,200,000
A01202	House Rent Allowance			900,000
A01203	Conveyance Allowance			300,000
A0120X	Ad - hoc Allowance - 2010			120,000
A01217	Medical Allowance			150,000
A0121A	Adhoc Relief Allowance 2011			120,000
A0121B	Health Professional Allowance			120,000



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**Preventive Health Care Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01224	Entertainment Allowance			30,000
A01226	Computer Allowance			60,000
A01227	Project Allowance	1,940,000		
A01252	Non Practicing Allowance			300,000
A01262	Special Relief Allowance			120,000
A01270	Others			<u>180,000</u>
037	30% Social Security Benefit in liue of P			180,000
A03201	Postage and Telegraph	4,000,000		30,000
A03801	Training - domestic	1,000,000		300,000
A03902	Printing and Publication	1,000,000	1,500,000	900,000
A03903	Conference/Seminars/Workshops/ Symposia	2,000,000	700,000	600,000
A03907	Advertising & Publicity	20,000,000	20,100,000	24,000,000
A03919	Payments to Others for Service Rendered	1,000,000		600,000
A03927	Purchase of drug and medicines	122,820,000	128,220,000	180,000,000
A03942	Cost of Other Stores	43,730,000	47,030,000	56,970,000
A09203	I.T. Equipment	2,000,000		2,400,000
A09601	Plant and Machinery			30,600,000
<b>382</b>				
<b>LO09100189</b>	<b>Strengthening Expanded Programme for Immunization (EPI)</b>	<u><b>90,000,000</b></u>	<u><b>54,930,000</b></u>	<u><b>100,000,000</b></u>
A03201	Postage and Telegraph	30,000	30,000	25,000
A03202	Telephone and Trunk Call	300,000	250,000	150,000
A03204	Electronic Communication	2,300,000	2,300,000	3,500,000
A03801	Training - domestic	2,000,000		2,000,000
A03805	Travelling Allowance	600,000	500,000	300,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000	2,000,000	1,500,000
A03901	Stationery	500,000	500,000	250,000
A03902	Printing and Publication	3,000,000		5,000,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000		1,000,000
A03907	Advertising & Publicity	2,500,000	2,500,000	2,500,000
A03927	Purchase of drug and medicines	20,970,000	29,105,000	50,000,000
A03942	Cost of Other Stores	30,000,000	16,995,000	33,050,000
A03970	Others			<u>100,000</u>

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(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
001	Others			100,000
A09602	Cold Storage Equipment	24,000,000		50,000
A13001	Transport	500,000	500,000	350,000
A13101	Machinery and Equipment	200,000	150,000	125,000
A13201	Furniture and Fixture			50,000
A13701	Hardware	100,000	100,000	50,000
<b>383</b>				
<b>LO09100190</b>	<b>TB Control Programme</b>	<b><u>100,000,000</u></b>	<b><u>128,494,000</u></b>	<b><u>100,000,000</u></b>
A01101	Basic Pay of Officers	2,606,000	2,606,000	2,156,000
A01151	Basic Pay of Other Staff	977,000	977,000	640,000
A01201	Senior Post Allowance	14,000	14,000	5,000
A01202	House Rent Allowance	1,125,000	725,000	458,000
A01203	Conveyance Allowance	563,000	350,000	242,000
A01205	Dearness Allowance	200,000	12,000	
A01209	Special Additional Allowance	90,000		
A0120D	Integrated Allowance			7,000
A0120P	Adhoc Relief 2009	760,000		
A0120X	Ad - hoc Allowance - 2010	1,404,000	1,200,000	710,000
A01217	Medical Allowance	455,000	455,000	251,000
A0121A	Adhoc Relief Allowance 2011			217,000
A0121B	Health Professional Allowance			120,000
A01224	Entertainment Allowance	7,000	7,000	3,000
A01227	Project Allowance	4,074,000		
A01237	Design Allowance	<u>492,000</u>		
037	30% Social Security Benefit in liue of P	492,000		
A01244	Adhoc Relief	90,000	6,000	
A01252	Non Practicing Allowance	456,000	300,000	182,000
A01262	Special Relief Allowance	100,000	4,000	
A01266	Disturbance Allowance			5,000
A01270	Others	<u>6,000</u>	<u>252,000</u>	<u>276,000</u>
030	Integrated Allowance	6,000	6,000	
037	30% Social Security Benefit in liue of P		246,000	251,000
027	Personal Allowance			25,000

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**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03201	Postage and Telegraph	100,000	100,000	80,000
A03202	Telephone and Trunk Call	150,000	120,000	60,000
A03407	Rates and Taxes	100,000	75,000	20,000
A03801	Training - domestic	1,600,000	1,400,000	1,600,000
A03805	Travelling Allowance	150,000	75,000	60,000
A03806	Transportation of Goods	20,000	10,000	12,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	4,200,000	1,200,000	2,000,000
A03901	Stationery	250,000	250,000	200,000
A03902	Printing and Publication		2,000,000	1,600,000
A03907	Advertising & Publicity	1,000,000	1,000,000	1,600,000
A03927	Purchase of drug and medicines	73,511,000	111,856,000	69,696,000
A03942	Cost of Other Stores	<u>3,000,000</u>	<u>3,000,000</u>	<u>17,600,000</u>
001	Cost of Other Stores	3,000,000	3,000,000	
A09302	Fertilizer	2,000,000		
A13001	Transport	400,000	400,000	160,000
A13101	Machinery and Equipment	100,000	100,000	40,000
<b>384</b>				
<b>LO09100192</b>	<b>National Blood Transfusion Service, Punjab</b>	<u><b>50,000,000</b></u>		<u><b>20,000,000</b></u>
A01101	Basic Pay of Officers	1,200,000		1,102,000
A01151	Basic Pay of Other Staff	282,000		770,000
A01202	House Rent Allowance	305,000		519,000
A01203	Conveyance Allowance	185,000		327,000
A01205	Dearness Allowance	200,000		
A01209	Special Additional Allowance	180,000		
A0120D	Integrated Allowance			12,000
A0120P	Adhoc Relief 2009	200,000		
A0120X	Ad - hoc Allowance - 2010			812,000
A01217	Medical Allowance	24,000		302,000
A0121A	Adhoc Relief Allowance 2011			281,000
A0121B	Health Professional Allowance			565,000
A01227	Project Allowance	2,500,000		406,000
A01244	Adhoc Relief	210,000		
A01252	Non Practicing Allowance	96,000		164,000

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**Preventive Health Care Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01262	Special Relief Allowance	210,000		
A01270	Others	<u>203,000</u>		<u>562,000</u>
001	Others	203,000		
037	30% Social Security Benefit in liue of P			562,000
A012AE	Integrated allowance	5,000		
A03303	Electricity	200,000		698,000
A03805	Travelling Allowance	200,000		721,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000		812,000
A03942	Cost of Other Stores	30,450,000		2,810,000
A03970	Others	<u>150,000</u>		<u>7,031,000</u>
001	Others			7,031,000
A09501	Transport	13,000,000		2,106,000
<b>385</b>				
<b>LO09100191</b>	<b>Punjab Thalassemia Prevention Program</b>	<u><b>25,000,000</b></u>	<u><b>17,397,000</b></u>	<u><b>35,000,000</b></u>
A01101	Basic Pay of Officers	15,484,000	2,059,000	4,217,000
A01151	Basic Pay of Other Staff		2,638,000	4,268,000
A01202	House Rent Allowance		1,301,000	3,115,000
A01203	Conveyance Allowance		770,000	1,122,000
A0120P	Adhoc Relief 2009		1,443,000	2,086,000
A01217	Medical Allowance		576,000	796,000
A0121A	Adhoc Relief Allowance 2011		429,000	627,000
A01239	Special Allowance	1,600,000	40,000	1,920,000
A01270	Others		<u>1,385,000</u>	<u>2,502,000</u>
037	30% Social Security Benefit in liue of P		1,385,000	2,502,000
A012AE	Integrated allowance		29,000	
A03201	Postage and Telegraph	20,000	10,000	61,000
A03202	Telephone and Trunk Call	150,000	32,000	334,000
A03204	Electronic Communication			11,000
A03205	Courier and Pilot Service	200,000	30,000	334,000
A03407	Rates and Taxes	50,000	19,000	55,000
A03805	Travelling Allowance	300,000	40,000	500,000
A03806	Transportation of Goods	20,000	20,000	41,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	35,000	1,301,000

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**Preventive Health Care Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03809	CNG Charges (Govt)	140,000	5,000	140,000
A03901	Stationery	100,000	60,000	122,000
A03902	Printing and Publication	150,000	32,000	425,000
A03903	Conference/Seminars/Workshops/ Symposia	256,000	8,000	861,000
A03905	Newspapers Periodicals and Books	15,000		40,000
A03907	Advertising & Publicity	400,000	25,000	857,000
A03927	Purchase of drug and medicines			2,100,000
A03942	Cost of Other Stores	40,000		100,000
A03955	Computer Stationary	45,000	45,000	45,000
A03970	Others	<u>30,000</u>	<u>10,000</u>	<u>65,000</u>
001	Others			65,000
A09201	Hardware	20,000	20,000	20,000
A09202	Software			10,000
A09601	Plant and Machinery	5,000,000	4,758,000	6,000,000
A13001	Transport	295,000	165,000	729,000
A13101	Machinery and Equipment	150,000	3,000	115,000
A13201	Furniture and Fixture	10,000	10,000	25,000
A13301	Office Buildings	10,000	1,385,000	35,000
A13701	Hardware	10,000	10,000	16,000
A13702	Software	5,000	5,000	5,000
<b>386</b>				
<b>LO11000471</b>	<b>Provision of Cell Separator Machines (Aphaeresis Machines) and Other Blood Components Preparation Equipments to Blood Banks of all Teaching Hospitals and DHQ Hospitals in Punjab</b>		<b><u>86,722,000</u></b>	<b><u>100,000,000</u></b>
A01101	Basic Pay of Officers		1,280,000	7,104,000
A01151	Basic Pay of Other Staff		878,000	4,852,000
A01202	House Rent Allowance		599,000	3,316,000
A01203	Conveyance Allowance		349,000	2,067,000
A0120X	Ad - hoc Allowance - 2010		1,079,000	4,000,000
A01217	Medical Allowance		344,000	1,906,000
A0121A	Adhoc Relief Allowance 2011		324,000	1,793,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01270	Others		<u>647,000</u>	<u>3,587,000</u>
037	30% Social Security Benefit in liue of P			3,587,000
A01273	Honoraria		50,000	
A01274	Medical Charges		30,000	
A01278	Leave Salary		10,000	
A09404	Medical And Laboratory Equipment		81,132,000	71,375,000
<b>387</b>				
<b>LO11001690</b>	<b>Prevention and Control Program of Epidemic in Punjab</b>		<u>235,041,000</u>	<u>300,000,000</u>
A01101	Basic Pay of Officers		995,000	19,830,000
A01151	Basic Pay of Other Staff		5,496,000	81,510,000
A01202	House Rent Allowance		3,817,000	16,987,000
A01203	Conveyance Allowance		1,649,000	10,452,000
A0120X	Ad - hoc Allowance - 2010		4,178,000	50,670,000
A01217	Medical Allowance		2,482,000	15,201,000
A0121A	Adhoc Relief Allowance 2011		1,248,000	15,201,000
A0121B	Health Professional Allowance			300,000
A01224	Entertainment Allowance			3,000
A01226	Computer Allowance			342,000
A01227	Project Allowance			970,000
A01252	Non Practicing Allowance			180,000
A01262	Special Relief Allowance			100,000
A01270	Others		<u>52,000</u>	<u>30,402,000</u>
037	30% Social Security Benefit in liue of P			30,402,000
A02201	Research and Surveys & Exploratory Opera			4,000,000
A03201	Postage and Telegraph		50,000	500,000
A03202	Telephone and Trunk Call		70,000	300,000
A03801	Training - domestic		500,000	7,500,000
A03805	Travelling Allowance		200,000	1,000,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		500,000	5,000,000
A03901	Stationery		950,000	400,000
A03902	Printing and Publication		7,000,000	1,000,000
A03903	Conference/Seminars/Workshops/ Symposia		500,000	750,000

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**Preventive Health Care Programme**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03907	Advertising & Publicity		21,000,000	15,000,000
A03970	Others		12,304,000	250,000
A09203	I.T. Equipment			3,584,000
A09404	Medical And Laboratory Equipment		34,300,000	1,500,000
A09414	Insecticides		15,216,000	10,868,000
A09470	Others			1,500,000
A09601	Plant and Machinery		122,284,000	
A09701	Purchase of Frurniture and Fixture			2,500,000
A13001	Transport		200,000	1,000,000
A13101	Machinery and Equipment		50,000	500,000
A13199	Others			100,000
A13201	Furniture and Fixture			50,000
A13701	Hardware			150,000
A13702	Software			150,000
A13703	I.T. Equipment			250,000
<b>462</b>				
<b>LO11002829</b>	<b>Purchase of Equipment for 400-Bedded Civil Hospital affiliated with QAMC Bahawalpur</b>		<b><u>400,000,000</u></b>	<b><u>705,678,000</u></b>
A09404	Medical And Laboratory Equipment		400,000,000	705,678,000
<b>485</b>				
<b>LO12000627</b>	<b>Construction of 2nd Floor in Sheikh Zyed Hospital Lahore ( Remaning balance cost to be provided by punjab Govt.)</b>			<b><u>159,455,000</u></b>
A09404	Medical And Laboratory Equipment			35,000,000
A09601	Plant and Machinery			19,455,000
A09701	Purchase of Frurniture and Fixture			5,000,000
A12403	Other buildings			100,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>LE4216</b>	<b>OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)</b>			
<b>379</b>				
<b>LO01000034</b>	<b>Enhanced HIV/AIDS Control Programme (2003-08)</b>	<b><u>198,008,000</u></b>	<b><u>91,000,000</u></b>	<b><u>50,000,000</u></b>
A01101	Basic Pay of Officers	8,408,000		
A01150	Others	4,600,000		
A01151	Basic Pay of Other Staff	1,879,000		
A01202	House Rent Allowance	2,200,000		
A01203	Conveyance Allowance	2,000,000		
A01205	Dearness Allowance	555,000		
A01209	Special Additional Allowance	555,000		
A01216	Qualification Allowance	6,000		
A01217	Medical Allowance	672,000		
A01224	Entertainment Allowance	6,000		
A01226	Computer Allowance	18,000		
A01227	Project Allowance	1,200,000		
A01236	Deputation Allowance	1,932,000		
A01244	Adhoc Relief	388,000		
A01252	Non Practicing Allowance	180,000		
A01256	Special Adhoc Relief Allowance	294,000		
A01270	Others	703,000		
A01271	Overtime Allowance	50,000		
A01273	Honoraria	100,000		
A01274	Medical Charges	500,000		
A01277	Contingent Paid Staff	1,280,000		
A01278	Leave Salary	1,010,000		
A02201	Research and Surveys & Exploratory Opera	250,000		
A02203	Consultant based Research and Surveys	360,000		
A03201	Postage and Telegraph	84,000		
A03202	Telephone and Trunk Call	300,000		
A03301	Gas	20,000		
A03302	Water	100,000		
A03303	Electricity	720,000		
A03407	Rates and Taxes	200,000		



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**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>LE4216</b>	<b>OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)</b>			
A03806	Transportation of Goods	100,000		
A03809	CNG Charges (Govt)	300,000		
A03827	P.O.L Charges A.planes H.coptors S.Cars M	2,400,000		
A03901	Stationery	500,000		
A03903	Conference/Seminars/Workshops/ Symposia	550,000		
A03905	Newspapers Periodicals and Books	12,000		
A03906	Uniforms and Protective Clothing	20,000		
A03907	Advertising & Publicity	300,000		
A03943	HIV AID - Training Foreign	100,000		
A03944	HIV AID - Local Training and Meetings	500,000		
A03945	HIV AID - Technical Assistance	200,000		
A03946	HIV AID - Surveillance	100,000		
A03947	HIV AID - Monitoring Research and Evalua	1,000,000		
A03948	HIV AID - Behaviour Change Communication	1,200,000		
A03949	HIV AID - Services for Vulnerable Popula	156,650,000		
A03950	HIV AID - Drugs and Medical Supplies	700,000		
A03951	HIV AID - Contingencies	500,000		
A03952	HIV AID - Operational Cost of Old Survei	250,000		
A03970	Others	256,000		
A06470	Others	100,000	91,000,000	50,000,000
A13001	Transport	700,000		
A13101	Machinery and Equipment	100,000		
A13201	Furniture and Fixture	900,000		
<b>Total Sub Sector Preventive Health Care Programme</b>		<b>723,008,000</b>	<b>1,566,780,000</b>	<b>1,900,133,000</b>

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**Miscellaneous**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO08001788</b>	<b>National Maternal Neonatal and Child Health (MNCH) Programm in Punjab</b>		<b><u>135,342,000</u></b>	
A01101	Basic Pay of Officers		5,000,000	
A01102	Personal pay		200,000	
A01105	Qualification Pay		20,000	
A01151	Basic Pay of Other Staff		4,000,000	
A01201	Senior Post Allowance		30,000	
A01202	House Rent Allowance		2,100,000	
A01203	Conveyance Allowance		1,800,000	
A0120X	Ad - hoc Allowance - 2010		2,005,000	
A01217	Medical Allowance		2,000,000	
A0121A	Adhoc Relief Allowance 2011		1,500,000	
A0121B	Health Professional Allowance		1,000,000	
A01224	Entertainment Allowance		10,000	
A01226	Computer Allowance		100,000	
A01227	Project Allowance		3,000,000	
A01236	Deputation Allowance		1,500,000	
A01250	Incentive Allowance		700,000	
A01252	Non Practicing Allowance		1,100,000	
A01262	Special Relief Allowance		100,000	
A01270	Others		600,000	
A01271	Overtime Allowance		20,000	
A01273	Honoraria		1,000,000	
A01274	Medical Charges		1,500,000	
A01277	Contingent Paid Staff		1,500,000	
A01278	Leave Salary		446,000	
A01299	Others		1,000,000	
A012AE	Integrated allowance		20,000	
A03201	Postage and Telegraph		19,000	
A03202	Telephone and Trunk Call		1,178,000	
A03204	Electronic Communication		135,000	
A03205	Courier and Pilot Service		1,064,000	

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**Miscellaneous**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03301	Gas		300,000	
A03302	Water		200,000	
A03303	Electricity		1,700,000	
A03407	Rates and Taxes		500,000	
A03603	Registration		665,000	
A03805	Travelling Allowance		1,300,000	
A03806	Transportation of Goods		1,500,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		3,806,000	
A03808	Conveyance Charges		50,000	
A03809	CNG Charges (Govt)		300,000	
A03901	Stationery		1,000,000	
A03902	Printing and Publication		5,000,000	
A03903	Conference/Seminars/Workshops/ Symposia		6,000,000	
A03905	Newspapers Periodicals and Books		550,000	
A03907	Advertising & Publicity		5,000,000	
A03927	Purchase of drug and medicines		14,000,000	
A03959	Stipend Incentives Awards And Allied Exp		2,000,000	
A03970	Others		800,000	
A04102	Commuted Value of Pension-Civil		1,000,000	
A04110	Payment of Pension Contribution of Ex-Lo		1,000,000	
A05270	To Others		20,664,000	
A09201	Hardware		1,500,000	
A09203	I.T. Equipment		1,000,000	
A09404	Medical And Laboratory Equipment		5,300,000	
A09501	Transport		500,000	
A09601	Plant and Machinery		12,500,000	
A09701	Purchase of Frurniture and Fixture		8,400,000	
A13001	Transport		1,100,000	
A13101	Machinery and Equipment		2,100,000	
A13201	Furniture and Fixture		500,000	
A13301	Office Buildings		200,000	
A13701	Hardware		260,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Health**

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**Miscellaneous**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			

LO10200648	Cover the Shortfall of Health Sector Liabilities		<u>126,634,000</u>	
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A05270 To Others

126,634,000

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**Total Sub Sector Miscellaneous**
**261,976,000**

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Health**

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**Health Sector Reforms Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs

07	HEALTH
073	HOSPITAL SERVICES
0731	GENERAL HOSPITAL SERVICES
073101	GENERAL HOSPITAL SERVICES
LE4206	GENERAL HOSPITAL SERVICES

**Block**

LO12000633	Financing of Vertical Programme	<u>5,000,000,000</u>
A05270	To Others	<u>5,000,000,000</u>
001	Others	5,000,000,000

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<b>Total Sub Sector Health Sector Reforms Programme</b>	<b>5,000,000,000</b>
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**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Research & Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO09100187</b>	<b>Establishment of PCR based diagnostic laboratory, Lahore</b>	<b><u>16,140,000</u></b>	<b><u>16,140,000</u></b>	
A03970	Others	<u>8,140,000</u>	<u>8,140,000</u>	
001	Others		8,140,000	
A09404	Medical And Laboratory Equipment	7,000,000	7,000,000	
A09701	Purchase of Frurniture and Fixture	1,000,000	1,000,000	
<b>LO09100245</b>	<b>Establishment of Food Testing Laboratory, Faislabad</b>	<b><u>3,000,000</u></b>		
A09404	Medical And Laboratory Equipment	2,500,000		
A09701	Purchase of Frurniture and Fixture	500,000		
<b>LO09100248</b>	<b>Establishment of Health Care Commission, Punjab</b>	<b><u>35,000,000</u></b>	<b><u>32,802,000</u></b>	
A01101	Basic Pay of Officers	10,000,000	16,386,000	
A01151	Basic Pay of Other Staff	6,800,000	5,021,000	
A01201	Senior Post Allowance	1,000,000	333,000	
A01202	House Rent Allowance	2,000,000	667,000	
A01203	Conveyance Allowance	400,000	133,000	
A01205	Dearness Allowance	200,000	67,000	
A01209	Special Additional Allowance	500,000	167,000	
A01217	Medical Allowance	1,000,000	1,264,000	
A01224	Entertainment Allowance	200,000	67,000	
A01226	Computer Allowance	200,000	67,000	
A01244	Adhoc Relief	500,000	167,000	
A01262	Special Relief Allowance	500,000	166,000	
A01270	Others	<u>900,000</u>	<u>300,000</u>	
001	Others	500,000	167,000	
037	30% Social Security Benefit in liue of P	400,000	133,000	
A03201	Postage and Telegraph	100,000	25,000	

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DEVELOPMENT**

(Revenue)

**Health**

**Research & Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03203	Telex Teleprinter and Fax		95,000	
A03301	Gas	100,000	25,000	
A03302	Water	100,000	25,000	
A03303	Electricity	200,000	229,000	
A03370	Others	100,000	25,000	
A03402	Rent for Office Building	3,480,000	1,530,000	
A03805	Travelling Allowance	100,000	150,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	150,000	
A03901	Stationery	100,000	200,000	
A03905	Newspapers Periodicals and Books	20,000	10,000	
A03970	Others		50,000	
A09201	Hardware		30,000	
A09203	I.T. Equipment		1,900,000	
A09501	Transport	6,000,000	3,533,000	
A09601	Plant and Machinery		20,000	
<b>LO11000337</b>	<b>Block Allocation for opening new Health Facilities.</b>	<b><u>200,000,000</u></b>		
A03970	Others	<u>200,000,000</u>		
001	Others	200,000,000		
<b>LO11000338</b>	<b>Block allocation for Rationalization of RHCs / BHUs.</b>	<b><u>700,000,000</u></b>		
A03970	Others	<u>700,000,000</u>		
001	Others	700,000,000		
<b>LO11000339</b>	<b>Block Allocation for upgradation of Existing Health Facilities.</b>	<b><u>200,000,000</u></b>		
A03970	Others	<u>200,000,000</u>		
001	Others	200,000,000		

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DEVELOPMENT**

(Revenue)

**Health**

**Research & Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO11000340</b>	<b>Block allocation for upgradation of facilities in DHQ Hospitals.</b>	<b><u>1,000,000,000</u></b>		
A03970	Others	<u>1,000,000,000</u>		
001	Others	1,000,000,000		
<b>LO11000341</b>	<b>Block allocation for upgradation of facilities in THQ Hospitals.</b>	<b><u>700,000,000</u></b>		
A03970	Others	<u>700,000,000</u>		
001	Others	700,000,000		
<b>477</b>				
<b>LO11000350</b>	<b>Establishment of Drug Testing Laboratory Rawalpindi.</b>	<b><u>5,000,000</u></b>		<b><u>68,300,000</u></b>
A03905	Newspapers Periodicals and Books	100,000		1,367,000
A09203	I.T. Equipment	200,000		2,731,000
A09404	Medical And Laboratory Equipment	1,200,000		16,392,000
A09501	Transport	300,000		4,098,000
A09601	Plant and Machinery	2,700,000		36,882,000
A09602	Cold Storage Equipment	300,000		4,098,000
A09701	Purchase of Furniture and Fixture	200,000		2,732,000
<b>478</b>				
<b>LO09100243</b>	<b>Establishment of Food Testing Laboratory, Rawalpindi</b>	<b><u>100,000</u></b>		<b><u>54,500,000</u></b>
A09404	Medical And Laboratory Equipment	70,000		38,150,000
A09701	Purchase of Furniture and Fixture	30,000		16,350,000
<b>480</b>				
<b>LO09100244</b>	<b>Establishment of Drugs Testing Laboratory, Faisalabad</b>	<b><u>100,000</u></b>		<b><u>79,000,000</u></b>
A09404	Medical And Laboratory Equipment	70,000		



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(Revenue)

**Health**

**Research & Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09501	Transport			1,808,000
A09601	Plant and Machinery			75,216,000
A09701	Purchase of Frurniture and Fixture	30,000		1,976,000
<b>481</b>				
<b>LO09100247</b>	<b>Upgradation of Drugs Testing Laboratory, Multan</b>	<b><u>45,160,000</u></b>	<b><u>19,760,000</u></b>	<b><u>36,020,000</u></b>
A03905	Newspapers Periodicals and Books	2,045,000	2,045,000	800,000
A09201	Hardware			400,000
A09202	Software			20,000
A09203	I.T. Equipment			300,000
A09404	Medical And Laboratory Equipment	36,447,000	11,447,000	28,700,000
A09411	General Utility Chemicals	1,548,000	1,548,000	300,000
A09501	Transport	4,000,000	3,600,000	1,000,000
A09601	Plant and Machinery	620,000	620,000	4,000,000
A09701	Purchase of Frurniture and Fixture	500,000	500,000	500,000
<b>482</b>				
<b>LO01000081</b>	<b>Strengthening of Health Management Information System in Punjab</b>	<b><u>32,000,000</u></b>	<b><u>5,598,000</u></b>	<b><u>35,980,000</u></b>
A01101	Basic Pay of Officers	7,984,000	1,662,000	9,205,000
A01151	Basic Pay of Other Staff	2,995,000		3,670,000
A01202	House Rent Allowance	2,820,000	218,000	1,308,000
A01203	Conveyance Allowance	805,000	105,000	1,844,000
A01205	Dearness Allowance	150,000		
A01207	Washing Allowance	150,000		
A01209	Special Additional Allowance		75,000	
A0120P	Adhoc Relief 2009	2,700,000		
A0120X	Ad - hoc Allowance - 2010		495,000	2,570,000
A01217	Medical Allowance	486,000	174,000	1,343,000
A0121A	Adhoc Relief Allowance 2011			1,090,000
A0121B	Health Professional Allowance			740,000
A01224	Entertainment Allowance	14,000	3,000	14,000
A01226	Computer Allowance	351,000		1,343,000

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**Health**

**Research & Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01227	Project Allowance	300,000		308,000
A01244	Adhoc Relief	150,000		
A01252	Non Practicing Allowance	216,000	160,000	321,000
A01262	Special Relief Allowance	150,000		
A01270	Others	<u>2,224,000</u>		<u>2,506,000</u>
001	Others	100,000		
037	30% Social Security Benefit in liue of P	2,124,000		2,506,000
A01273	Honoraria	50,000	50,000	206,000
A01274	Medical Charges	50,000		51,000
A01277	Contingent Paid Staff	5,000		5,000
A01278	Leave Salary	10,000		10,000
A01289	Teaching Allowance	50,000		
A012AE	Integrated allowance	35,000		
A03201	Postage and Telegraph	50,000	50,000	
A03202	Telephone and Trunk Call			103,000
A03204	Electronic Communication			103,000
A03801	Training - domestic	2,500,000		
A03805	Travelling Allowance	300,000		308,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	380,000	308,000
A03901	Stationery	100,000	100,000	514,000
A03902	Printing and Publication	2,800,000	1,103,000	514,000
A03907	Advertising & Publicity	20,000		
A03970	Others	<u>50,000</u>	<u>50,000</u>	
001	Others	50,000	50,000	
A09203	I.T. Equipment	1,835,000		1,028,000
A09601	Plant and Machinery	1,640,000	900,000	6,352,000
A09701	Purchase of Fruniture and Fixture	300,000		
A13101	Machinery and Equipment	200,000	73,000	206,000
A13201	Furniture and Fixture	10,000		10,000
<b>483</b>				
<b>LO11000361</b>	<b>Performance Management System in Health Department.</b>	<u><b>20,000,000</b></u>	<u><b>9,276,000</b></u>	<u><b>11,650,000</b></u>
A03202	Telephone and Trunk Call		20,000	

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DEVELOPMENT**

(Revenue)

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**Health**

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**Research & Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
A03702		Management	10,000,000	475,000	5,824,000
A03901		Stationery		300,000	
A03907		Advertising & Publicity		100,000	
A09203		I.T. Equipment	10,000,000	8,106,000	5,826,000
A09701		Purchase of Frurniture and Fixture		275,000	
<b>Total Sub Sector Research &amp; Development</b>			<b>2,956,500,000</b>	<b>83,576,000</b>	<b>285,450,000</b>

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**Health**

**Territory Health care units**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO08001814</b>	<b>Upgradation of Neurosurgery Department &amp; Head Injury Unit in Jinnah Hospital, Lahore</b>	<b><u>55,736,000</u></b>	<b><u>55,736,000</u></b>	
A09404	Medical And Laboratory Equipment	12,000,000	12,000,000	
A09601	Plant and Machinery	43,736,000	43,736,000	
<b>LO09100170</b>	<b>Construction of 200 beds Lady Aitchison Hospital, Lahore. (Balance work of Internees Hostel, Private Wards &amp; Rooms, Removal of defects).</b>	<b><u>2,000,000</u></b>		
A09601	Plant and Machinery	2,000,000		
<b>LO09100178</b>	<b>Upgradation and Improvement of Jubilee Female Hospital, Bahawalpur.</b>	<b><u>70,000,000</u></b>	<b><u>70,000,000</u></b>	
A09201	Hardware	210,000	210,000	
A09404	Medical And Laboratory Equipment	44,429,000	44,429,000	
A09413	Drapery Fabrics Clothing And Allied Mate	777,000	777,000	
A09470	Others	1,742,000	1,742,000	
A09501	Transport	3,700,000	3,700,000	
A09601	Plant and Machinery	17,277,000	17,277,000	
A09701	Purchase of Frurniture and Fixture	1,865,000	1,865,000	
<b>LO09100213</b>	<b>Institute of Urology &amp; Transplantation, Rawalpindi</b>	<b><u>303,000,000</u></b>		
A03702	Management	15,000,000		
A09404	Medical And Laboratory Equipment	5,000,000		
A12403	Other buildings	283,000,000		

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**Territory Health care units**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO09100214</b>	<b>Improvement / Upgradation of DHQ Hospital, Faisalabad</b>	<b><u>60,655,000</u></b>	<b><u>75,270,000</u></b>	
A03407	Rates and Taxes	250,000	10,000	
A03827	P.O.L Carges A.planes H.coptors S.Cars M	2,000,000		
A09404	Medical And Laboratory Equipment	23,479,000	35,334,000	
A09501	Transport	12,000,000	12,000,000	
A09601	Plant and Machinery	10,500,000	15,500,000	
A12403	Other buildings	12,426,000	12,426,000	
<b>LO11000349</b>	<b>Establishment of 410 Bedded Civil Hospital affiliated with QAMC Bahawalpur.</b>	<b><u>500,000,000</u></b>	<b><u>971,094,000</u></b>	
A03702	Management	23,000,000		
A06470	Others		971,094,000	
A09404	Medical And Laboratory Equipment	5,000,000		
A12403	Other buildings	472,000,000		
<b>LO11000360</b>	<b>Institute of Organs Transplant Lahore.</b>	<b><u>30,000,000</u></b>		
A03702	Management	5,000,000		
A09404	Medical And Laboratory Equipment	1,000,000		
A12403	Other buildings	24,000,000		
<b>430</b>				
<b>LO09100211</b>	<b>Upgradation of Gastroenterology, Hepatology &amp; Endoscopy in Holy Family Hospital, Rawalpindi</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>39,675,000</u></b>
A03905	Newspapers Periodicals and Books	93,000	93,000	3,300,000
A09201	Hardware	70,000	70,000	140,000
A09203	I.T. Equipment	450,000	450,000	
A09404	Medical And Laboratory Equipment	38,697,000	38,697,000	36,235,000
A09701	Purchase of Fruniture and Fixture	690,000	690,000	

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**Territory Health care units**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>431</b>				
<b>LO09100212</b>	<b>Rawalpindi Institute of Cardiology</b>	<b><u>1,005,000,000</u></b>	<b><u>1,032,562,000</u></b>	<b><u>800,000,000</u></b>
A01101	Basic Pay of Officers	140,000,000		125,000,000
A01151	Basic Pay of Other Staff	115,000,000		110,000,000
A01201	Senior Post Allowance	3,000,000		3,000,000
A01202	House Rent Allowance	10,000,000		10,000,000
A01203	Conveyance Allowance	10,000,000		10,000,000
A01205	Dearness Allowance	1,000,000		1,000,000
A01209	Special Additional Allowance	3,000,000		3,000,000
A01217	Medical Allowance	1,000,000		1,000,000
A01224	Entertainment Allowance	1,000,000		1,000,000
A01226	Computer Allowance	1,000,000		1,000,000
A01244	Adhoc Relief	4,300,000		1,000,000
A01252	Non Practicing Allowance	10,000,000		5,000,000
A01262	Special Relief Allowance	2,000,000		1,000,000
A01270	Others	3,500,000		3,500,000
A03201	Postage and Telegraph	1,000,000		1,000,000
A03407	Rates and Taxes		27,562,000	5,000,000
A03805	Travelling Allowance	2,000,000		2,000,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000		1,500,000
A03901	Stationery	200,000	200,000	
A03905	Newspapers Periodicals and Books	2,000,000	500,000	
A03918	Exhibitions, Fairs & Other National Cel	2,000,000	500,000	
A03919	Payments to Others for Service Rendered	5,000,000	10,000,000	15,000,000
A09201	Hardware	2,000,000	1,000,000	
A09202	Software	1,500,000	500,000	
A09203	I.T. Equipment	3,500,000	3,500,000	
A09404	Medical And Laboratory Equipment	105,000,000	414,800,000	490,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000,000	3,000,000	
A09601	Plant and Machinery	40,000,000	40,000,000	
A09701	Purchase of Frurniture and Fixture	10,000,000	10,000,000	
A13001	Transport	10,000,000	10,000,000	
A13101	Machinery and Equipment	11,000,000	11,000,000	

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(Revenue)

**Health**

**Territory Health care units**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A13301	Office Buildings	500,000,000	500,000,000	10,000,000
<b>433</b>				
<b>LO09100168</b>	<b>Upgradation of DHQ Hospital, Sargodha.</b>	<b><u>150,000,000</u></b>		<b><u>675,000</u></b>
A03702	Management	15,000,000		68,000
A09404	Medical And Laboratory Equipment	1,000,000		4,000
A12403	Other buildings	134,000,000		603,000
<b>434</b>				
<b>LO10000552</b>	<b>Establishment of Allied Burn Unit &amp; Restructure Surgery Centre in Allied Hospital, Faisalabad.</b>	<b><u>25,000,000</u></b>		<b><u>120,000,000</u></b>
A09601	Plant and Machinery	25,000,000		120,000,000
<b>435</b>				
<b>LO10000544</b>	<b>Construction of additional 100bedded ward at DHQ Hospital, Faisalabad.</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>35,000,000</u></b>
A09201	Hardware			153,000
A09404	Medical And Laboratory Equipment	10,000,000	10,000,000	25,115,000
A09601	Plant and Machinery			7,121,000
A09701	Purchase of Furniture and Fixture			2,611,000
<b>438</b>				
<b>LO01000049</b>	<b>Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore.</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>32,807,000</u></b>
A09404	Medical And Laboratory Equipment	50,000,000	50,000,000	32,807,000
<b>439</b>				
<b>LO09100218</b>	<b>Upgradation of Neuro Surgery Department, Mayo Hospital, Lahore</b>	<b><u>35,000,000</u></b>		<b><u>50,000,000</u></b>
A09404	Medical And Laboratory Equipment	35,000,000		50,000,000

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**Health**

**Territory Health care units**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>440</b>				
<b>LO09100219</b>	<b>Procurement of Equipment for Cardiology Department, Mayo Hospital, Lahore</b>	<b><u>36,500,000</u></b>	<b><u>10,722,000</u></b>	<b><u>5,300,000</u></b>
A09404	Medical And Laboratory Equipment	36,500,000	10,722,000	5,300,000
<b>441</b>				
<b>LO09100220</b>	<b>Upgradation of Plastic Surgery Unit, Mayo Hospital, Lahore</b>	<b><u>20,000,000</u></b>		<b><u>50,000,000</u></b>
A09404	Medical And Laboratory Equipment	20,000,000		50,000,000
<b>442</b>				
<b>LO11000346</b>	<b>Construction of OPD Block in Services Hospital Lahore.</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>
A09601	Plant and Machinery	100,000	100,000	1,000,000
<b>445</b>				
<b>LO09100221</b>	<b>Upgradation of Neuro-surgery Department, Sir Ganga Ram Hospital, Lahore</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>67,801,000</u></b>
A09404	Medical And Laboratory Equipment	28,820,000	28,820,000	
A09601	Plant and Machinery			66,621,000
A09701	Purchase of Frurniture and Fixture	1,180,000	1,180,000	1,180,000
<b>446</b>				
<b>LO10000566</b>	<b>Implementation of Master Plan Phase-II, Lahore General Hospital, Lahore</b>	<b><u>70,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>60,000,000</u></b>
A09404	Medical And Laboratory Equipment	70,000,000	70,000,000	58,378,000
A09701	Purchase of Frurniture and Fixture			1,622,000
<b>447</b>				
<b>LO10000567</b>	<b>Implementation of Master Plan Phase-III, Lahore General Hospital, Lahore</b>	<b><u>22,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>60,000,000</u></b>
A09404	Medical And Laboratory Equipment	20,500,000	20,500,000	57,000,000
A09601	Plant and Machinery	1,000,000	1,000,000	540,000



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**Health**

**Territory Health care units**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09701	Purchase of Frurniture and Fixture	500,000	500,000	2,460,000
<b>449</b>				
<b>LO09100173</b>	<b>Construction of 4th Floor of Jinnah Hospital, Lahore.</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A09701	Purchase of Frurniture and Fixture	100,000	100,000	100,000
<b>450</b>				
<b>LO09100224</b>	<b>Establishment of Laparoscopic Surgery Centre, AIMC / Jinnah Hospital, Lahore</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>74,312,000</u></b>
A09601	Plant and Machinery	20,000,000	20,000,000	74,312,000
<b>451</b>				
<b>LO01000059</b>	<b>Establishment of Paediatric Hospital / Institute, Lahore.</b>	<b><u>50,000,000</u></b>	<b><u>134,000,000</u></b>	<b><u>50,000,000</u></b>
A03919	Payments to Others for Service Rendered	1,000,000	1,000,000	167,000
A09201	Hardware	1,000,000	1,000,000	167,000
A09203	I.T. Equipment			167,000
A09404	Medical And Laboratory Equipment	20,000,000	39,000,000	1,667,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000,000	1,000,000	167,000
A09470	Others	2,000,000	2,000,000	333,000
A09601	Plant and Machinery	25,000,000	90,000,000	45,167,000
A09701	Purchase of Frurniture and Fixture			2,165,000
<b>452</b>				
<b>LO11000359</b>	<b>Female / Male Interness Hostel in Children Hospital Lahore.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>8,333,000</u></b>
A09404	Medical And Laboratory Equipment			3,333,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000,000	1,000,000	1,000,000
A09601	Plant and Machinery	1,500,000	1,500,000	1,500,000
A09701	Purchase of Frurniture and Fixture	2,500,000	2,500,000	2,500,000

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**Health**

**Territory Health care units**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>453</b>				
<b>LO11000365</b>	<b>Reneovation of Building and Procurement of Electro Medical Equipment for Services Hospital Lahore.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>30,000,000</u></b>
A03970	Others	<u>5,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
001	Others		5,000,000	30,000,000
<b>455</b>				
<b>MN08001754</b>	<b>Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan.</b>	<b><u>50,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>50,000,000</u></b>
A09201	Hardware	10,000	10,000	
A09202	Software	10,000	10,000	
A09203	I.T. Equipment	10,000	10,000	
A09404	Medical And Laboratory Equipment	10,000	10,000	15,625,000
A09601	Plant and Machinery	49,940,000	14,940,000	18,750,000
A09701	Purchase of Frurniture and Fixture	10,000	10,000	15,625,000
A13001	Transport	10,000	10,000	
<b>456</b>				
<b>MN08001778</b>	<b>Establishment of Modern Burn Unit at Nishtar Hospital, Multan.</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>247,541,000</u></b>
A03905	Newspapers Periodicals and Books			294,000
A03942	Cost of Other Stores			8,748,000
A03970	Others			<u>3,689,000</u>
008	Bedding & Clothing			2,940,000
009	X-Ray Films			749,000
A09201	Hardware			9,858,000
A09404	Medical And Laboratory Equipment			101,127,000
A09501	Transport			35,479,000
A09601	Plant and Machinery	20,000,000	20,000,000	80,201,000
A09701	Purchase of Frurniture and Fixture	5,000,000	5,000,000	8,145,000

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**Health**

**Territory Health care units**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>457</b>				
<b>LO09100177</b>	<b>Provision of Lacking Facilities in Multan Institute of Cardiology, Multan.</b>	<b><u>100,000,000</u></b>		<b><u>201,186,000</u></b>
A09404	Medical And Laboratory Equipment	100,000,000		201,186,000
<b>458</b>				
<b>LO10000565</b>	<b>Expansion of Emergency Block in Institute of Cardiology, Multan</b>	<b><u>18,000,000</u></b>	<b><u>60,085,000</u></b>	<b><u>16,095,000</u></b>
A09404	Medical And Laboratory Equipment	9,370,000	51,455,000	16,095,000
A09701	Purchase of Frurniture and Fixture	8,630,000	8,630,000	
<b>459</b>				
<b>BR08001774</b>	<b>Establishment of Kidney Transplantation / Dialysis Unit, B.V. Hospital, Bahawalpur.</b>	<b><u>170,000,000</u></b>	<b><u>170,000,000</u></b>	<b><u>72,082,000</u></b>
A09201	Hardware	3,060,000	3,060,000	
A09202	Software	1,000,000	1,000,000	
A09404	Medical And Laboratory Equipment	19,965,000	19,965,000	40,000,000
A09470	Others	105,866,000	105,866,000	
A09501	Transport	7,500,000	7,500,000	
A09601	Plant and Machinery	17,672,000	17,672,000	20,000,000
A09701	Purchase of Frurniture and Fixture	14,937,000	14,937,000	12,082,000
<b>460</b>				
<b>LO10000540</b>	<b>Addition of Operation Theaters Block in A&amp;E Department, B.V. Hospital Bahawalpur.</b>	<b><u>120,000,000</u></b>	<b><u>120,000,000</u></b>	<b><u>45,276,000</u></b>
A09201	Hardware	825,000	825,000	356,000
A09202	Software	200,000	200,000	1,423,000
A09404	Medical And Laboratory Equipment	115,578,000	115,578,000	34,846,000
A09470	Others	160,000	160,000	427,000
A09501	Transport	2,500,000	2,500,000	7,114,000
A09701	Purchase of Frurniture and Fixture	737,000	737,000	1,110,000

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**Health**

**Territory Health care units**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>461</b>				
<b>LO10000543</b>	<b>Construction of Cardiology and Cardiac Surgery Block at B.V. Hospital Bahawalpur.</b>	<u><b>20,000,000</b></u>		<u><b>20,000,000</b></u>
A09201	Hardware			1,550,000
A09202	Software			150,000
A09404	Medical And Laboratory Equipment	20,000,000		10,074,000
A09413	Drapery Fabrics Clothing And Allied Mate			704,000
A09470	Others			3,348,000
A09701	Purchase of Frurniture and Fixture			4,174,000
<b>463</b>				
<b>LO10000569</b>	<b>Provision of 20 Bedded CCU &amp; Angiography System in Sheikh Zayed Medical College/Hospital, Rahim Yar Khan</b>	<u><b>2,554,000</b></u>		<u><b>3,000,000</b></u>
A09601	Plant and Machinery	2,554,000		3,000,000
<b>486</b>				
<b>LO12000613</b>	<b>Proision of missing specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala.</b>			<u><b>30,000,000</b></u>
A05270	To Others			<u>30,000,000</u>
001	Others			30,000,000
<b>487</b>				
<b>LO12000614</b>	<b>Proision of missing specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot.</b>			<u><b>20,000,000</b></u>
A05270	To Others			<u>20,000,000</u>
001	Others			20,000,000
<b>488</b>				
<b>LO12000629</b>	<b>Institute of Gynae at Lawrance Road, Lahore</b>			<u><b>30,000,000</b></u>
A09203	I.T. Equipment			300,000

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**Health**

**Territory Health care units**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09404	Medical And Laboratory Equipment			15,000,000
A09601	Plant and Machinery			12,000,000
A09701	Purchase of Frurniture and Fixture			2,700,000
<b>489</b>				
<b>LO12000615</b>	<b>Proision of missing specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal.</b>			<b><u>10,000,000</u></b>
A05270	To Others			<u>10,000,000</u>
001	Others			10,000,000
<b>490</b>				
<b>LO12000616</b>	<b>Provision of missing speciallites for upgradation of DHQ Hospital to Teaching Hospital DG Khan</b>			<b><u>10,000,000</u></b>
A05270	To Others			<u>10,000,000</u>
001	Others			10,000,000
<b>491</b>				
<b>LO12000628</b>	<b>Funding of left-over works in 410 bedded hospital Bahawalpur</b>			<b><u>100,000,000</u></b>
A06470	Others			100,000,000
<b>493</b>				
<b>LO12000630</b>	<b>Block allocation for unfunded / Fast moving schemes</b>			<b><u>650,000,000</u></b>
A06470	Others			650,000,000
<b>494</b>				
<b>LO12000631</b>	<b>Block allocation for new initivtive under health sector</b>			<b><u>1,067,000,000</u></b>
A06470	Others			1,067,000,000

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**Health**

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**Territory Health care units**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs

07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			

495

LO12000632		Block allocation for opening of new health facilities and upgradation of existing health facilities in punjab			<u>150,000,000</u>
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A06470		Others			150,000,000
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**Health**

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**Territory Health care units**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4211</b>		<b>GENERAL HOSPITAL SERVICES</b>			
448					
LO01000058		Establishment of Jinnah Burn and Reconstructive Surgery Centre Lahore. (Project Manangement Unit and Consultant's Fee).	<u>5,000,000</u>		<u>5,000,000</u>
A09601		Plant and Machinery	5,000,000		5,000,000
<b>Total Sub Sector Territory Health care units</b>			<b>3,105,645,000</b>	<b>2,991,669,000</b>	<b>4,212,183,000</b>

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(Revenue)

**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO09201626</b>	<b>Re-Construction of Govt. Said Mitha Hospital, Lahore</b>	<b><u>46,898,000</u></b>	<b><u>17,617,000</u></b>	
A03906	Uniforms and Protective Clothing	580,000	466,000	
A03970	Others	520,000	30,000	
A09201	Hardware	2,230,000		
A09404	Medical And Laboratory Equipment	38,052,000	11,650,000	
A09501	Transport	3,500,000	5,000,000	
A09601	Plant and Machinery	16,000		
A09701	Purchase of Frurniture and Fixture	2,000,000	471,000	
<b>LO10000553</b>	<b>Establishment of Cardiac Centre in Chunian District Kasur</b>	<b><u>58,712,000</u></b>		
A09404	Medical And Laboratory Equipment	40,000,000		
A09501	Transport	2,000,000		
A09601	Plant and Machinery	15,000,000		
A09701	Purchase of Frurniture and Fixture	1,712,000		
<b>LO10000555</b>	<b>Establishment of Government General Hospital Samanabad, Faisalabad</b>	<b><u>29,017,000</u></b>		
A09404	Medical And Laboratory Equipment	15,000,000		
A09501	Transport	5,300,000		
A09601	Plant and Machinery	3,717,000		
A09701	Purchase of Frurniture and Fixture	5,000,000		
<b>LO10200741</b>	<b>Establishment Emergency Ward Male/female office of Medical Officer in RHC Gogran Tehsil &amp; District Lodhranof Trauma Centre at DHQ Hoospital Jhang</b>		<b><u>500,000</u></b>	
A12403	Other buildings		500,000	



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**Accelerated Programme for Health Care**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO11000343</b>	<b>Construction of Emergency and Trauma Centre at Government Mian Muhammad Nawaz Sharif Hospital Lahore.</b>	<b><u>50,856,000</u></b>	<b><u>55,292,000</u></b>	
A03906	Uniforms and Protective Clothing	1,080,000	421,000	
A03970	Others	<u>1,370,250</u>	<u>313,250</u>	
001	Others		313,250	
A09201	Hardware	2,000,000	1,207,000	
A09404	Medical And Laboratory Equipment	34,955,750	40,691,750	
A09501	Transport	7,950,000	10,464,000	
A09601	Plant and Machinery	2,500,000	1,445,000	
A09701	Purchase of Frurniture and Fixture	1,000,000	750,000	
<b>LO11000356</b>	<b>Establishment of THQ Hospital Quaid abad District Khushab</b>	<b><u>5,000,000</u></b>		
A09404	Medical And Laboratory Equipment	5,000,000		
<b>LO11000357</b>	<b>Establishment of THQ Hospital Shahkot District Nankana Sahib.</b>	<b><u>81,427,000</u></b>	<b><u>81,427,000</u></b>	
A09404	Medical And Laboratory Equipment	71,423,000	59,859,000	
A09413	Drapery Fabrics Clothing And Allied Mate	1,316,000	1,316,000	
A09501	Transport		11,564,000	
A09601	Plant and Machinery	7,478,000	7,478,000	
A09701	Purchase of Frurniture and Fixture	1,210,000	1,210,000	
<b>LO11000358</b>	<b>Establishment of THQ Hospitalm Sharaqpur District Sheikhpura.</b>	<b><u>52,283,000</u></b>		
A09404	Medical And Laboratory Equipment	42,548,000		
A09408	Generic Consumable	285,000		
A09413	Drapery Fabrics Clothing And Allied Mate	970,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09501	Transport	7,000,000		
A09701	Purchase of Frurniture and Fixture	1,480,000		
<b>LO11000362</b>	<b>Provision / Rehabilitation of Equipment in Secondary Care Hospitals in Punjab.</b>	<b><u>83,000,000</u></b>		
A09404	Medical And Laboratory Equipment	83,000,000		
<b>LO11000363</b>	<b>Provision of 50 Mobile Health Unit</b>	<b><u>300,000,000</u></b>		
A03919	Payments to Others for Service Rendered	40,000,000		
A09404	Medical And Laboratory Equipment	250,000,000		
A09601	Plant and Machinery	10,000,000		
<b>LO11000364</b>	<b>Re Habilitation of THQ Hospital Samandri Faisalabad</b>	<b><u>5,000,000</u></b>		
A09404	Medical And Laboratory Equipment	3,500,000		
A09601	Plant and Machinery	1,000,000		
A09701	Purchase of Frurniture and Fixture	500,000		
<b>LO11000366</b>	<b>Up gradation of BHU Musa Khel into Rural Health Centre The. &amp; Distt. Mianwalai.</b>	<b><u>15,354,000</u></b>		
A09404	Medical And Laboratory Equipment	10,000,000		
A09413	Drapery Fabrics Clothing And Allied Mate	500,000		
A09601	Plant and Machinery	4,000,000		
A09701	Purchase of Frurniture and Fixture	854,000		
<b>LO11000368</b>	<b>Upgradation of Rural Health Centre Kotli Loharan into 40 Bedded Hospital District Sialkot.</b>	<b><u>23,654,000</u></b>		
A09404	Medical And Laboratory Equipment	14,500,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09413	Drapery Fabrics Clothing And Allied Mate	500,000		
A09601	Plant and Machinery	6,000,000		
A09701	Purchase of Frurniture and Fixture	2,654,000		
<b>389</b>				
<b>LO12000618</b>	<b>Establishment of RHC at union concil Morgah tehsil &amp; district Rawalpindi</b>			<b><u>35,000,000</u></b>
A09404	Medical And Laboratory Equipment			15,000,000
A09601	Plant and Machinery			10,000,000
A09701	Purchase of Frurniture and Fixture			10,000,000
<b>390</b>				
<b>LO12000619</b>	<b>Opening of new health facility at kotha kair district Rawalpindi</b>			<b><u>20,000,000</u></b>
A09404	Medical And Laboratory Equipment			10,000,000
A09601	Plant and Machinery			10,000,000
<b>391</b>				
<b>LO10000576</b>	<b>Upgradation of Rural Health Centre, Kallar Syedan into 60 Bedded Tehsil Headquarter Hospital Kallar Syedan, District Rawalpindi.</b>		<b><u>19,626,000</u></b>	<b><u>5,000,000</u></b>
A03942	Cost of Other Stores		300,000	
A09203	I.T. Equipment		900,000	100,000
A09404	Medical And Laboratory Equipment			3,000,000
A09501	Transport		3,500,000	
A09601	Plant and Machinery		14,276,000	
A09701	Purchase of Frurniture and Fixture		650,000	1,900,000
<b>393</b>				
<b>LO12000620</b>	<b>Establishment of state of the art trauma centre at Kalra Khar District Chakwal</b>			<b><u>20,000,000</u></b>
A06470	Others			<b><u>5,000,000</u></b>
001	Others			5,000,000
A09203	I.T. Equipment			500,000

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09404	Medical And Laboratory Equipment			10,000,000
A09601	Plant and Machinery			4,500,000
<b>395</b>				
<b>LO12000621</b>	<b>Improvement of THQ Hospital Naushera district Khushab</b>			<u><b>5,000,000</b></u>
A09404	Medical And Laboratory Equipment			5,000,000
<b>396</b>				
<b>LO11001599</b>	<b>Upgradation of BHU, Dhandia to RHC, District Bhakkar.</b>		<u><b>39,959,000</b></u>	<u><b>25,000,000</b></u>
A03970	Others		<u>292,000</u>	
008	Bedding & Clothing		292,000	
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			15,000,000
A09501	Transport		3,500,000	
A09601	Plant and Machinery		5,327,000	4,500,000
A09701	Purchase of Frurniture and Fixture		841,000	5,000,000
A12403	Other buildings		29,999,000	
<b>398</b>				
<b>LO09100196</b>	<b>Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad</b>	<u><b>34,541,000</b></u>		<u><b>50,000,000</b></u>
A03970	Others			<u>4,225,000</u>
001	Others			3,629,000
008	Bedding & Clothing			596,000
A09404	Medical And Laboratory Equipment	25,000,000		
A09501	Transport			2,758,000
A09601	Plant and Machinery	5,000,000		40,139,000
A09701	Purchase of Frurniture and Fixture	4,541,000		2,878,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>399</b>				
<b>LO12000606</b>	<b>Establishment of Rural Health Centre at Chak No. 134/G.B, Tehsil Sammundri, District Faisalabad</b>			<b><u>11,337,000</u></b>
A03970	Others			<u>391,000</u>
001	Others			288,000
008	Bedding & Clothing			103,000
A09501	Transport			3,500,000
A09601	Plant and Machinery			6,610,000
A09701	Purchase of Frurniture and Fixture			836,000
<b>400</b>				
<b>LO12000622</b>	<b>Provision of ultra sound machine,micro lab- 300 and ECG machine in RHC Bagh and RHC Haveli Bahadar Shah</b>			<b><u>10,000,000</u></b>
A09404	Medical And Laboratory Equipment			5,000,000
A09601	Plant and Machinery			5,000,000
<b>401</b>				
<b>LO12000607</b>	<b>Construction of RHC Mongi Banglo Tehsil Gojra</b>			<b><u>1,000,000</u></b>
A09501	Transport			276,000
A09601	Plant and Machinery			690,000
A09701	Purchase of Frurniture and Fixture			34,000
<b>403</b>				
<b>LO11000351</b>	<b>Establishment of ICU and Ward at DHQ Hospital Gujranwala.</b>	<b><u>5,000,000</u></b>		<b><u>26,100,000</u></b>
A09404	Medical And Laboratory Equipment	4,000,000		20,880,000
A09601	Plant and Machinery	1,000,000		5,220,000
<b>407</b>				
<b>LO10000545</b>	<b>Construction of DHQ Hospital, Narowal</b>	<b><u>60,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>62,108,000</u></b>
A09404	Medical And Laboratory Equipment	43,750,000	35,000,000	45,287,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09601	Plant and Machinery	12,250,000		12,680,000
A09701	Purchase of Frurniture and Fixture	4,000,000		4,141,000
<b>409</b>				
<b>LO11000345</b>	<b>Construction of Mian Mir Hospital Lahore.</b>	<b><u>1,000,000</u></b>	<b><u>52,207,000</u></b>	<b><u>66,971,000</u></b>
A03942	Cost of Other Stores		1,457,000	
A03970	Others		3,725,000	
A09203	I.T. Equipment		400,000	
A09404	Medical And Laboratory Equipment	750,000		50,228,000
A09501	Transport		8,400,000	
A09601	Plant and Machinery		35,085,000	
A09701	Purchase of Frurniture and Fixture	250,000	3,140,000	16,743,000
<b>410</b>				
<b>LO09100110</b>	<b>Purchase of Equipment for Up gradation of existing departments of Govt. Mian Muhammad Nawaz Sharif Hospital ,Govt Kot Khawaja Saeed Hospital and establishment of PMU</b>	<b><u>65,000,000</u></b>	<b><u>119,764,000</u></b>	<b><u>59,186,000</u></b>
A01101	Basic Pay of Officers	777,840	409,840	709,000
A01151	Basic Pay of Other Staff	372,840	311,840	339,000
A01201	Senior Post Allowance	413,520	88,520	377,000
A01203	Conveyance Allowance	181,872	122,872	166,000
A01207	Washing Allowance	94,524	19,524	86,000
A01208	Dress Allowance	3,600	600	3,000
A01209	Special Additional Allowance	48,168	25,168	44,000
A0120P	Adhoc Relief 2009	113,328	82,328	103,000
A0120X	Ad - hoc Allowance - 2010	603,564	262,564	550,000
A01217	Medical Allowance	96,000	92,000	87,000
A01224	Entertainment Allowance	6,000	6,000	5,000
A01226	Computer Allowance	18,000	18,000	16,000
A01227	Project Allowance	672,000	89,000	612,000
A01244	Adhoc Relief	130,092	86,092	118,000
A01252	Non Practicing Allowance	72,000		66,000
A01256	Special Adhoc Relief Allowance	59,076	10,076	54,000

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<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01270	Others	<u>345,204</u>	<u>322,204</u>	<u>314,000</u>
037	30% Social Security Benefit in liue of P		322,204	314,000
A03201	Postage and Telegraph	50,000		46,000
A03202	Telephone and Trunk Call	25,000	10,000	23,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	38,000	91,000
A03901	Stationery	100,000	100,000	91,000
A03902	Printing and Publication	75,000	40,000	68,000
A03907	Advertising & Publicity	100,000	300,000	91,000
A03970	Others	<u>2,009,314</u>	<u>311,314</u>	<u>1,830,000</u>
001	Others		311,314	1,830,000
A09201	Hardware	4,222,164	422,164	3,845,000
A09404	Medical And Laboratory Equipment	44,895,894	110,856,894	40,880,000
A09501	Transport	900,000	900,000	819,000
A09601	Plant and Machinery	6,515,000	4,839,000	5,932,000
A09701	Purchase of Frurniture and Fixture	2,000,000		1,821,000
<b>412</b>				
<b>LO11000348</b>	<b>Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town Lahore.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>17,300,000</b></u>
A09404	Medical And Laboratory Equipment	4,900,000	4,900,000	16,954,000
A09701	Purchase of Frurniture and Fixture	100,000	100,000	346,000
<b>414</b>				
<b>LO12000623</b>	<b>Establishment of 25 bedded hospital at samanabad Lahore</b>			<u><b>43,555,000</b></u>
A06470	Others			<u>8,055,000</u>
001	Others			8,055,000
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			20,000,000
A09601	Plant and Machinery			10,000,000
A09701	Purchase of Frurniture and Fixture			5,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>416</b>				
<b>LO11000355</b>	<b>Establishment of THQ Hospital Ferozewala District Sheikhpura.</b>	<b><u>5,000,000</u></b>		<b><u>7,752,000</u></b>
A09404	Medical And Laboratory Equipment	2,500,000		3,876,000
A09408	Generic Consumable	500,000		775,000
A09413	Drapery Fabrics Clothing And Allied Mate	500,000		775,000
A09601	Plant and Machinery	1,000,000		1,550,000
A09701	Purchase of Frurniture and Fixture	500,000		776,000
<b>417</b>				
<b>LO11000353</b>	<b>Establishment of Obstetrics and Gyaecology Department at Tehsil Headquarter Hospital Muridke Sheikhpura.</b>	<b><u>20,000,000</u></b>		<b><u>74,000,000</u></b>
A09404	Medical And Laboratory Equipment	12,000,000		44,400,000
A09601	Plant and Machinery	7,000,000		25,900,000
A09701	Purchase of Frurniture and Fixture	1,000,000		3,700,000
<b>418</b>				
<b>LO12000624</b>	<b>Setting up of BHU at Jabhran district sheikhpura</b>			<b><u>6,911,000</u></b>
A09404	Medical And Laboratory Equipment			5,000,000
A09601	Plant and Machinery			911,000
A09701	Purchase of Frurniture and Fixture			1,000,000
<b>419</b>				
<b>LO12000625</b>	<b>Establishment of 20 bedded hospital at manawala UC 100 district sheikhpura</b>			<b><u>11,862,000</u></b>
A06470	Others			<b><u>1,862,000</u></b>
001	Others			1,862,000
A09203	I.T. Equipment			300,000
A09404	Medical And Laboratory Equipment			7,000,000
A09601	Plant and Machinery			2,000,000
A09701	Purchase of Frurniture and Fixture			700,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>420</b>				
<b>LO12000608</b>	<b>Establishment of THQ Hospital, Sangla Hill, District Nankana Sahib.</b>			<b><u>58,827,000</u></b>
A06470	Others			<u>54,000</u>
001	Others			54,000
A09404	Medical And Laboratory Equipment			56,247,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,316,000
A09701	Purchase of Frurniture and Fixture			1,210,000
<b>421</b>				
<b>LO12000609</b>	<b>Establishment of 40 Bedded Hospital at Roshan Bheela, District Kasur</b>			<b><u>16,914,000</u></b>
A09404	Medical And Laboratory Equipment			10,120,000
A09413	Drapery Fabrics Clothing And Allied Mate			464,000
A09501	Transport			3,004,000
A09601	Plant and Machinery			1,863,000
A09701	Purchase of Frurniture and Fixture			1,463,000
<b>422</b>				
<b>LO12000610</b>	<b>Upgradation of DHQ Hospital, Okara</b>			<b><u>25,000,000</u></b>
A09404	Medical And Laboratory Equipment			25,000,000
<b>424</b>				
<b>LO12000612</b>	<b>Construction of 100-Bedded General Hospital, Multan</b>			<b><u>100,000,000</u></b>
A09404	Medical And Laboratory Equipment			50,000,000
A09601	Plant and Machinery			25,000,000
A09701	Purchase of Frurniture and Fixture			25,000,000
<b>426</b>				
<b>DG08001809</b>	<b>Upgradation of DHQ Hospital, D.G.Khan</b>	<b><u>15,000,000</u></b>		<b><u>84,210,000</u></b>
A09201	Hardware	5,000		27,000
A09404	Medical And Laboratory Equipment	3,066,000		17,213,000

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**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09601	Plant and Machinery	11,560,000		64,898,000
A09701	Purchase of Frurniture and Fixture	369,000		2,072,000
<b>427</b>				
<b>LO12000611</b>	<b>Establishment of Tehsil Level Hospital at Fatehpur, District Layyah</b>			<b><u>26,684,000</u></b>
A09201	Hardware			80,000
A09404	Medical And Laboratory Equipment			20,684,000
A09413	Drapery Fabrics Clothing And Allied Mate			800,000
A09501	Transport			4,600,000
A09701	Purchase of Frurniture and Fixture			520,000
<b>428</b>				
<b>LO09100206</b>	<b>Upgradation of DHQ Hospital, Layyah</b>	<b><u>22,302,000</u></b>		<b><u>2,358,000</u></b>
A09201	Hardware	90,000		10,000
A09404	Medical And Laboratory Equipment	10,581,000		1,119,000
A09408	Generic Consumable	1,041,000		110,000
A09413	Drapery Fabrics Clothing And Allied Mate	510,000		54,000
A09501	Transport	7,600,000		804,000
A09601	Plant and Machinery	2,480,000		261,000
<b>Total Sub Sector Accelerated Programme for Health Care</b>		<b>984,044,000</b>	<b>426,392,000</b>	<b>872,075,000</b>
<b>TOTAL SECTOR Health</b>		<b>17,250,952,000</b>	<b>11,731,676,000</b>	<b>19,455,851,000</b>

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**Home Department**

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**Home Department**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
<b>LO09200015</b>	<b>Drawing and Disbursing Officer Programme Management Unit for Special Development Initiatives Home Department</b>	<b><u>6,590,000</u></b>	<b><u>6,120,000</u></b>	
A01101	Basic Pay of Officers	1,714,000	2,200,000	
A01151	Basic Pay of Other Staff	1,314,000	450,000	
A01201	Senior Post Allowance	10,000	10,000	
A01202	House Rent Allowance	240,000	425,000	
A01203	Conveyance Allowance	100,000	90,000	
A01205	Dearness Allowance	120,000		
A01206	Local Compensatory Allowance	20,000		
A01209	Special Additional Allowance	140,000		
A0120D	Integrated Allowance	10,000		
A0120P	Adhoc Relief 2009	200,000	10,000	
A0120X	Ad - hoc Allowance - 2010	200,000	770,000	
A01217	Medical Allowance	120,000	225,000	
A0121A	Adhoc Relief Allowance 2011		300,000	
A01224	Entertainment Allowance	20,000	15,000	
A01227	Project Allowance	100,000		
A01228	Orderly Allowance	10,000	27,000	
A01236	Deputation Allowance	40,000	175,000	
A01238	Charge Allowance	10,000	10,000	
A01244	Adhoc Relief	120,000		
A01262	Special Relief Allowance	120,000		
A01270	Others	140,000	270,000	
A01271	Overtime Allowance	60,000	5,000	
A01273	Honoraria	40,000	40,000	
A01274	Medical Charges	40,000	40,000	
A01277	Contingent Paid Staff	300,000	350,000	
A02204	Consultant based Exploratory Operation	4,000		
A03201	Postage and Telegraph	10,000		
A03202	Telephone and Trunk Call	100,000	100,000	
A03205	Courier and Pilot Service	10,000		

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**Home Department**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A03301	Gas	20,000	10,000	
A03302	Water	10,000		
A03303	Electricity	100,000		
A03304	Hot and Cold Weather Charges	10,000	10,000	
A03407	Rates and Taxes	10,000		
A03805	Travelling Allowance	100,000	70,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	300,000	150,000	
A03901	Stationery	100,000	100,000	
A03902	Printing and Publication	60,000	60,000	
A03905	Newspapers Periodicals and Books	40,000		
A03906	Uniforms and Protective Clothing	20,000		
A03907	Advertising & Publicity	40,000		
A03919	Payments to Others for Service Rendered	40,000		
A03940	Unforeseen expenditure	20,000		
A03942	Cost of Other Stores	20,000		
A03955	Computer Stationary	100,000	100,000	
A03970	Others	108,000	108,000	
A13001	Transport	80,000		
A13101	Machinery and Equipment	40,000		
A13201	Furniture and Fixture	20,000		
A13701	Hardware	20,000		
A13703	I.T. Equipment	20,000		
<b>1323-A</b>				
<b>LO08000727</b>	<b>Establishment of Forensic Laboratory at Lahore.</b>	<b><u>450,000,000</u></b>	<b><u>723,000,000</u></b>	<b><u>183,866,000</u></b>
A03970	Others	450,000,000	723,000,000	183,866,000
<b>Total Sub Sector Home Department</b>		<b>456,590,000</b>	<b>729,120,000</b>	<b>183,866,000</b>

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**Home Department**

**Emergency Services**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
<b>LO09000093</b>	<b>Establishment of Emergency Service in Remaining 24 Districts of Punjab</b>	<b><u>220,000,000</u></b>	<b><u>120,809,000</u></b>	
A09201	Hardware	1,000		
A09401	Medical stores	1,000		
A09501	Transport	45,310,000		
A09601	Plant and Machinery	174,687,000	120,808,000	
A09701	Purchase of Frurniture and Fixture	1,000	1,000	
<b>LO10200340</b>	<b>Provision of funds for the scheme titled Establishment of Emergency Centre 1122 at Rojhan</b>		<b><u>37,418,000</u></b>	
A01101	Basic Pay of Officers		60,000	
A01151	Basic Pay of Other Staff		1,492,000	
A01202	House Rent Allowance		292,000	
A01203	Conveyance Allowance		383,000	
A01208	Dress Allowance		288,000	
A01217	Medical Allowance		240,000	
A0121A	Adhoc Relief Allowance 2011		195,000	
A01226	Computer Allowance		14,000	
A01250	Incentive Allowance		973,000	
A01270	Others		469,000	
A03906	Uniforms and Protective Clothing		450,000	
A03942	Cost of Other Stores		1,000,000	
A09501	Transport		30,662,000	
A09601	Plant and Machinery		900,000	
<b>LO10200342</b>	<b>Provision of funds for the scheme titled Establishment of Emergency Centre 1122 at Taunsa</b>		<b><u>37,434,000</u></b>	
A01151	Basic Pay of Other Staff		1,654,000	

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**Emergency Services**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A01202	House Rent Allowance		310,000	
A01203	Conveyance Allowance		398,000	
A01208	Dress Allowance		310,000	
A01217	Medical Allowance		258,000	
A0121A	Adhoc Relief Allowance 2011		207,000	
A01250	Incentive Allowance		1,031,000	
A01270	Others		497,000	
A03906	Uniforms and Protective Clothing		450,000	
A03942	Cost of Other Stores		1,000,000	
A09501	Transport		30,319,000	
A09601	Plant and Machinery		1,000,000	
<b>LO11000047</b>	<b>Block Allocation for covering new tehsils under Emergency Service</b>	<b><u>90,000,000</u></b>		
A05270	To Others	90,000,000		
<b>1676-A</b>				
<b>LO09000091</b>	<b>Establishment of Emergency Service Academy</b>	<b><u>293,000,000</u></b>	<b><u>58,946,000</u></b>	<b><u>208,000,000</u></b>
A03201	Postage and Telegraph	20,000	10,000	
A03202	Telephone and Trunk Call	1,000,000	1,000,000	
A03205	Courier and Pilot Service	30,000	20,000	
A03301	Gas	100,000	10,000	
A03302	Water	125,000	50,000	
A03303	Electricity	2,500,000	3,500,000	
A03407	Rates and Taxes	50,000	10,000	
A03770	Other	7,000,000	2,703,000	2,995,000
A03801	Training - domestic	1,000	1,000	
A03802	Training - international	1,000	1,000	
A03805	Travelling Allowance	100,000	100,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,500,000	4,500,000	
A03808	Conveyance Charges	20,000	20,000	
A03901	Stationery	500,000	300,000	
A03902	Printing and Publication	200,000	200,000	

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**Emergency Services**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A03905	Newspapers Periodicals and Books	100,000	100,000	
A03906	Uniforms and Protective Clothing	1,000	1,000	
A03907	Advertising & Publicity	500,000	50,000	
A03918	Exhibitions, Fairs & Other National Cel	300,000	200,000	
A03919	Payments to Others for Service Rendered	20,000	1,000	
A03921	Unforeseen exp.for disaster preparedness	100,000	1,000	
A03927	Purchase of drug and medicines	1,000,000	1,000,000	
A03931	Expen.on Foreign Expert assist.received	100,000	1,000	
A03942	Cost of Other Stores	1,000,000	1,000,000	
A03950	HIV AID - Drugs and Medical Supplies	100,000	1,000	
A03970	Others	1,000,000	1,000,000	
A06103	Cash Awards	500,000	100,000	
A06301	Entertainments & Gifts	100,000	100,000	
A09201	Hardware	3,100,000		1,000
A09401	Medical stores	1,000		1,000
A09501	Transport	28,600,000		1,000
A09601	Plant and Machinery	4,000,000		1,000
A09701	Purchase of Frurniture and Fixture	4,768,000		1,000
A12470	Others	230,000,000	40,703,000	205,000,000
A13001	Transport	1,863,000	1,863,000	
A13101	Machinery and Equipment	500,000	300,000	
A13201	Furniture and Fixture	100,000	50,000	
A13701	Hardware	100,000	50,000	
<b>1677-A</b>				
<b>LO09101024</b>	<b>Establishment of Emergerney Service in District Chiniot.</b>	<b><u>100,000,000</u></b>	<b><u>91,219,000</u></b>	<b><u>8,000,000</u></b>
A01101	Basic Pay of Officers	437,000	488,000	
A01151	Basic Pay of Other Staff	7,225,000	8,624,000	
A01202	House Rent Allowance	2,219,000	1,649,000	
A01203	Conveyance Allowance	1,000	2,075,000	
A01205	Dearness Allowance	60,000		
A01208	Dress Allowance	2,235,000	1,641,000	
A01209	Special Additional Allowance	50,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A01217	Medical Allowance	1,880,000	1,387,000	
A0121A	Adhoc Relief Allowance 2011		825,000	
A01224	Entertainment Allowance	1,000		
A01226	Computer Allowance	270,000	244,000	
A01236	Deputation Allowance	1,000		
A01244	Adhoc Relief	1,518,000		
A01250	Incentive Allowance	7,397,000	5,495,000	
A01252	Non Practicing Allowance	96,000	52,000	
A01262	Special Relief Allowance	50,000		
A01270	Others	2,219,000	2,651,000	
A01273	Honoraria	150,000	149,000	
A01274	Medical Charges	70,000	50,000	
A03201	Postage and Telegraph	15,000	6,000	
A03202	Telephone and Trunk Call	250,000	88,000	
A03204	Electronic Communication	100,000	50,000	
A03205	Courier and Pilot Service	8,000	6,000	
A03301	Gas	100,000	25,000	
A03302	Water	60,000	10,000	
A03303	Electricity	600,000	300,000	
A03407	Rates and Taxes	200,000		
A03801	Training - domestic	1,000	1,000	
A03802	Training - international	1,000	1,000	
A03805	Travelling Allowance	50,000	15,000	
A03806	Transportation of Goods	10,000	5,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,600,000	1,683,000	
A03808	Conveyance Charges	20,000	7,000	
A03901	Stationery	500,000	100,000	
A03902	Printing and Publication	250,000	150,000	
A03905	Newspapers Periodicals and Books	85,000	3,000	
A03906	Uniforms and Protective Clothing	3,030,000	3,030,000	
A03907	Advertising & Publicity	500,000	500,000	
A03918	Exhibitions, Fairs & Other National Cel	150,000		
A03919	Payments to Others for Service Rendered	5,000		
A03921	Unforeseen exp.for disaster preparedness	50,000	50,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A03927	Purchase of drug and medicines	600,000	400,000	
A03931	Expen.on Foreign Expert assist.received	1,000		
A03942	Cost of Other Stores	1,000,000	300,000	
A03950	HIV AID - Drugs and Medical Supplies	500,000		
A03970	Others	500,000		
A05270	To Others			8,000,000
A06103	Cash Awards	65,000		
A06301	Entertainments & Gifts	25,000	5,000	
A09201	Hardware	1,500,000		
A09501	Transport	50,000,000	53,175,000	
A09601	Plant and Machinery	8,750,000	4,679,000	
A09701	Purchase of Frurniture and Fixture	1,000,000	1,000,000	
A13001	Transport	500,000	300,000	
A13101	Machinery and Equipment	50,000		
A13201	Furniture and Fixture	20,000		
A13701	Hardware	25,000		
<b>1678-A</b>				
<b>LO09101025</b>	<b>Strengthening of Emergency Service in Existing Cities</b>	<b><u>60,000,000</u></b>	<b><u>86,268,000</u></b>	<b><u>70,000,000</u></b>
A01101	Basic Pay of Officers	856,000	1,100,000	
A01151	Basic Pay of Other Staff	7,322,000	3,400,000	
A01202	House Rent Allowance	3,529,000	1,300,000	
A01203	Conveyance Allowance	2,314,000	1,000,000	
A01205	Dearness Allowance	5,000		
A01208	Dress Allowance	2,348,000	800,000	
A01209	Special Additional Allowance	5,000		
A0120P	Adhoc Relief 2009	1,609,000		
A01217	Medical Allowance	1,988,000	725,000	
A0121A	Adhoc Relief Allowance 2011		834,000	
A01226	Computer Allowance	81,000		
A01244	Adhoc Relief	5,000		
A01250	Incentive Allowance	7,841,000	2,750,000	
A01252	Non Practicing Allowance	48,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A01262	Special Relief Allowance	5,000		
A01270	Others	2,353,000	1,000,000	
A01273	Honoraria	150,000	100,000	
A01274	Medical Charges	100,000	50,000	
A03201	Postage and Telegraph	1,000		15,000
A03202	Telephone and Trunk Call	1,000		250,000
A03204	Electronic Communication	1,000		100,000
A03205	Courier and Pilot Service	1,000		8,000
A03301	Gas	1,000		100,000
A03302	Water	1,000		60,000
A03303	Electricity	1,000		600,000
A03407	Rates and Taxes	1,000		300,000
A03770	Other	1,000		1,000
A03801	Training - domestic	1,000		1,000
A03802	Training - international	1,000		1,000
A03805	Travelling Allowance	1,000		1,000
A03806	Transportation of Goods	1,000		1,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,500,000	1,500,000	4,000,000
A03808	Conveyance Charges	1,000		1,000
A03901	Stationery	1,000		500,000
A03902	Printing and Publication	1,000		500,000
A03905	Newspapers Periodicals and Books	1,000		30,000
A03906	Uniforms and Protective Clothing	1,300,000	1,300,000	1,300,000
A03907	Advertising & Publicity	1,000		500,000
A03918	Exhibitions, Fairs & Other National Cel	1,000		1,000
A03919	Payments to Others for Service Rendered	1,000		1,000
A03921	Unforeseen exp.for disaster preparedness	1,000		1,000,000
A03927	Purchase of drug and medicines	1,000		3,500,000
A03931	Expen.on Foreign Expert assist.received	1,000		1,000
A03942	Cost of Other Stores	1,000		7,000,000
A03950	HIV AID - Drugs and Medical Supplies	1,000		1,000
A03970	Others	1,000		500,000
A06103	Cash Awards	1,000		65,000
A06301	Entertainments & Gifts	1,000		25,000

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DEVELOPMENT**

(Revenue)

**Home Department**

**Emergency Services**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A09201	Hardware	3,000,000		6,500,000
A09401	Medical stores	1,000		1,000
A09501	Transport	20,963,000	69,762,000	36,737,000
A09601	Plant and Machinery	500,000	500,000	2,500,000
A09701	Purchase of Frurniture and Fixture	2,000,000		3,600,000
A13001	Transport	100,000	100,000	250,000
A13101	Machinery and Equipment	25,000	23,000	25,000
A13201	Furniture and Fixture	12,000	12,000	12,000
A13701	Hardware	12,000	12,000	12,000
<b>1679-A</b>				
<b>LO10000488</b>	<b>Establishment of Emergency Service at 12 Tehsils in Punjab (Phase-I)</b>	<b><u>380,000,000</u></b>	<b><u>258,600,000</u></b>	<b><u>320,000,000</u></b>
A01101	Basic Pay of Officers	924,000		1,512,000
A01151	Basic Pay of Other Staff	25,896,000		41,376,000
A01202	House Rent Allowance	7,776,000		7,776,000
A01203	Conveyance Allowance	25,000		9,660,000
A01205	Dearness Allowance	25,000		
A01208	Dress Allowance	7,956,000		7,956,000
A0120D	Integrated Allowance			500,000
A0120P	Adhoc Relief 2009	5,364,000		
A01217	Medical Allowance	6,624,000		6,612,000
A0121A	Adhoc Relief Allowance 2011			3,888,000
A01226	Computer Allowance	432,000		432,000
A01244	Adhoc Relief	25,000		
A01250	Incentive Allowance	25,884,000		25,784,000
A01262	Special Relief Allowance	25,000		
A01270	Others	7,776,000		12,492,000
A01273	Honoraria	1,440,000		1,440,000
A01274	Medical Charges	420,000		420,000
A03201	Postage and Telegraph	12,000		24,000
A03202	Telephone and Trunk Call	3,000,000		3,000,000
A03204	Electronic Communication	120,000		120,000
A03205	Courier and Pilot Service	24,000		24,000

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DEVELOPMENT**

(Revenue)

**Home Department**

**Emergency Services**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A03301	Gas	1,200,000		1,200,000
A03302	Water	180,000		180,000
A03303	Electricity	6,000,000		7,100,000
A03407	Rates and Taxes	300,000		500,000
A03801	Training - domestic	12,000		12,000
A03802	Training - international	12,000		12,000
A03805	Travelling Allowance	300,000		300,000
A03806	Transportation of Goods	12,000		144,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	36,000,000		43,000,000
A03808	Conveyance Charges	36,000		36,000
A03901	Stationery	1,200,000		1,200,000
A03902	Printing and Publication	1,200,000		1,200,000
A03905	Newspapers Periodicals and Books	60,000		60,000
A03906	Uniforms and Protective Clothing	24,000,000	24,000,000	40,700,000
A03907	Advertising & Publicity	2,400,000		2,400,000
A03918	Exhibitions, Fairs & Other National Cel	360,000		360,000
A03919	Payments to Others for Service Rendered	12,000		12,000
A03921	Unforeseen exp.for disaster preparedness	300,000		300,000
A03927	Purchase of drug and medicines	4,800,000		5,500,000
A03931	Expen.on Foreign Expert assist.received	12,000		12,000
A03942	Cost of Other Stores	3,000,000		4,000,000
A03950	HIV AID - Drugs and Medical Supplies	12,000		12,000
A03970	Others	1,200,000		1,200,000
A06103	Cash Awards	720,000		720,000
A06301	Entertainments & Gifts	288,000		288,000
A09201	Hardware	6,000,000		6,000,000
A09401	Medical stores	1,000		1,000
A09501	Transport	140,685,000	234,600,000	16,175,000
A09601	Plant and Machinery	43,000,000		50,580,000
A09701	Purchase of Fruniture and Fixture	6,000,000		6,000,000
A13001	Transport	6,250,000		6,700,000
A13101	Machinery and Equipment	375,000		600,000
A13201	Furniture and Fixture	125,000		300,000
A13701	Hardware	175,000		180,000

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**Home Department**

**Emergency Services**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
AO1209	Hardware	25,000		
<b>1680-A</b>				
<b>LO11000059</b>	<b>Provision of Security Measures at existing Emergency Rescue Stations in Punjab</b>	<b><u>8,000,000</u></b>		<b><u>1,900,000</u></b>
A01151	Basic Pay of Other Staff	508,000		670,000
A01202	House Rent Allowance	225,000		165,000
A01203	Conveyance Allowance	115,000		95,000
A01205	Dearness Allowance	3,000		
A01208	Dress Allowance	202,000		150,000
A0120P	Adhoc Relief 2009	102,000		
A01217	Medical Allowance	168,000		130,000
A0121A	Adhoc Relief Allowance 2011			64,000
A01224	Entertainment Allowance	1,000		
A01225	Instructional Allowance	1,000		
A01244	Adhoc Relief	3,000		
A01250	Incentive Allowance	499,000		375,000
A01262	Special Relief Allowance	3,000		
A01270	Others	150,000		165,000
A01273	Honoraria	15,000		35,000
A01274	Medical Charges	1,000		50,000
A09601	Plant and Machinery	6,001,000		1,000
AO1209	Plant and Machinery	3,000		
<b>1681-A</b>				
<b>LO12000033</b>	<b>Rehabilitation of Emergency Service in Major Cities of Punjab</b>			<b><u>200,000,000</u></b>
A09501	Transport			200,000,000
<b>1682-U</b>				
<b>LO12000034</b>	<b>Block allocation for Expansion of Emergency Service in Punjab</b>			<b><u>313,000,000</u></b>
A05270	To Others			313,000,000

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**Home Department**

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**Emergency Services**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
<b>1683-U</b>				
<b>LO11000048</b>	<b>Block Allocation for Unfunded/Fast Moving Schemes</b>	<b><u>330,000,000</u></b>		<b><u>400,000,000</u></b>
A05270	To Others	330,000,000		400,000,000
<b>1684</b>				
<b>LO12000035</b>	<b>Block Allocation for new initiatives under Emergency Services</b>			<b><u>51,000,000</u></b>
A05270	To Others			51,000,000
<b>1755-U</b>				
<b>LO12000036</b>	<b>Provision of Rural Ambulance Service</b>			<b><u>500,000,000</u></b>
A05270	To Others			500,000,000
<b>Total Sub Sector Emergency Services</b>		<b>1,481,000,000</b>	<b>690,694,000</b>	<b>2,071,900,000</b>
<b>TOTAL SECTOR Home Department</b>		<b>1,937,590,000</b>	<b>1,419,814,000</b>	<b>2,255,766,000</b>

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**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>FD08001209</b>	<b>Rehabilitation of Treatment Plant at Jhal Khanuana.</b>	<b><u>50,000,000</u></b>	<b><u>4,000,000</u></b>	
A12501	Works-Urban	50,000,000	4,000,000	
<b>FD08001210</b>	<b>Rehabilitation of Tube wells and other Installations in the Well Field and the City.</b>	<b><u>20,887,000</u></b>	<b><u>20,887,000</u></b>	
A12501	Works-Urban	20,887,000	20,887,000	
<b>FD09000005</b>	<b>Sewerage System for Muzaffar Colony, Aziz Town &amp; Adjoining Area.</b>		<b><u>5,000,000</u></b>	
A05270	To Others		5,000,000	
<b>FD09000007</b>	<b>Sewerage System for D-Type Colony Disposal Works to PS-36.</b>		<b><u>20,000</u></b>	
A05270	To Others		20,000	
<b>FD09000008</b>	<b>Sewerage System for Manan Town, Raja Park, Ucha Murrabha PS-34.</b>		<b><u>1,107,000</u></b>	
A05270	To Others		1,107,000	
<b>FD09000014</b>	<b>Construction of Roads in Ayub Colony, Faisalabad.</b>		<b><u>100,000</u></b>	
A05270	To Others		100,000	

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(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>FD09000062</b>	<b>Development (W/Supply,Road, Drain, PCC,Suigas) of Katchi Abadi New Rasul Pur,119-JB,Faisalabad.</b>		<b><u>10,730,000</u></b>	
A05270	To Others		10,730,000	
<b>FD09000067</b>	<b>Development (Road,PCC, Suigas)of Katchi Abadi Risala No.15, 221 RB, Iqbal Town Faisalabad.</b>		<b><u>846,000</u></b>	
A05270	To Others		846,000	
<b>FD09000080</b>	<b>Development (Road, W/Supply, Sewerage) of Katchi Abadi Risala No.12, Faisalabad UC-262)</b>		<b><u>8,000,000</u></b>	
A05270	To Others		8,000,000	
<b>FD09000183</b>	<b>Laying of sewer lines from Chaki Chowk to Nemat Abad to Pul Abbad Nagar and Bismillah Chowk to Narwala Road via A-Block (PP-71), Faisalabad</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>GA08000998</b>	<b>Installation of 2/4 Cusec Tubewells alongwith PVC/AC Distribution System at Dhullay, Sheranwala Bagh, Nowshera Sansi, Usman Park, Madina Colony, Gulzar Colony, and Allied</b>		<b><u>12,000,000</u></b>	
A05270	To Others		12,000,000	
<b>GA08001237</b>	<b>Replacement of Existing 10 Nos Tubewells in Gujranwala</b>		<b><u>13,000,000</u></b>	



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**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
A05270	To Others		13,000,000	
<b>LO09000135</b>	<b>Different Works in UC-126.</b>		<u><b>3,738,000</b></u>	
A05270	To Others		3,738,000	
<b>LO09000309</b>	<b>Reduction of Rainy Water Stagnation time at Sore Points / Poindingareas in (O&amp;M) Towns of WASA, LDA, Lahore</b>		<u><b>62,000,000</b></u>	
A05270	To Others		62,000,000	
<b>LO09000341</b>	<b>Procurement of Sewer Cleaning Machinery (Sludge Suction Unit)</b>		<u><b>23,000,000</b></u>	
A05270	To Others		23,000,000	
<b>LO09000342</b>	<b>Procurement of Sewer Cleaning Machinery (Jetting Unit)</b>		<u><b>35,262,000</b></u>	
A05270	To Others		35,262,000	
<b>LO09100923</b>	<b>Completion of ongoing schemes under Gastroenterities Mitigation Programme, Lahore</b>	<u><b>245,703,000</b></u>	<u><b>245,703,000</b></u>	
A05270	To Others	245,703,000	245,703,000	
<b>LO09100936</b>	<b>Construction of Dual Carriage way of Kashmir Road from Pasroor Road to Disposal Works near Peoples Colony, Gujranwala (3.53 Km)</b>	<u><b>65,891,000</b></u>	<u><b>50,334,000</b></u>	
A05270	To Others	65,891,000	50,334,000	

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**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO09100945</b>	<b>Construction of Road from G.T Road to Judicial Colony Western Bypass, Gujranwala. (1.89 Km)</b>	<b><u>5,272,000</u></b>	<b><u>15,395,000</u></b>	
A05270	To Others	5,272,000	15,395,000	
<b>LO09100955</b>	<b>Dualization of Katcha Eminabad Road from G.T. Road to Eastern Bypass, Gujranwala. (2.95 Km)</b>	<b><u>36,062,000</u></b>	<b><u>43,013,000</u></b>	
A05270	To Others	36,062,000	43,013,000	
<b>LO09100957</b>	<b>Dualization of Pasroor Road from G.T Road to Eastern Bypass Gujranwala. (3.07 Km)</b>	<b><u>35,251,000</u></b>	<b><u>56,251,000</u></b>	
A05270	To Others	35,251,000	56,251,000	
<b>LO09100970</b>	<b>Improvement of Drainage System at Faisalabad</b>	<b><u>8,505,000</u></b>	<b><u>8,505,000</u></b>	
A05270	To Others	8,505,000	8,505,000	
<b>LO09100996</b>	<b>Rehabilitation of Disposal Stations at Nandipur, Aroop and Khiali Shahpur Town, Gujranwala</b>	<b><u>26,914,000</u></b>	<b><u>46,914,000</u></b>	
A05270	To Others		20,000,000	
A12303	Drainage	26,914,000	26,914,000	
<b>LO09100998</b>	<b>Remodeling of Canal Bank Road from Dharampura Underpass to Thokar Niaz Baig, Lahore.</b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	
A05270	To Others	10,000,000	5,000,000	

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**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO09100999</b>	<b>Remodeling of Sargodha Road from 4 lane to 6 lane from PMC Chowk to Motorway Faisalabad</b>		<b><u>1,000</u></b>	
A05270	To Others		1,000	
<b>LO09101018</b>	<b>Widening &amp; Rehabilitation of M.M Alam Road from Hussain Chowk to Main Boulevard, Gulberg, Lahore.</b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	
A05270	To Others	10,000,000	5,000,000	
<b>LO09101022</b>	<b>Widening/ Improvement of College Road from Garjakh Derwaza leading to Garjakh Road upto Bypass - Nawab Chowk, Gujranwala. (3.77 Km)</b>	<b><u>30,240,000</u></b>	<b><u>41,304,000</u></b>	
A05270	To Others	30,240,000	41,304,000	
<b>LO09200001</b>	<b>Sewerage and water supply Multan rom UBD Canal to Ferozepur Road(Chungi Amar Sidhu), Lahore.</b>		<b><u>300,000,000</u></b>	
A12501	Works-Urban		300,000,000	
<b>LO09200474</b>	<b>Construction of road in street noori mohallah wali, gujjar wali, UC190, Faisalabad.</b>		<b><u>50,000</u></b>	
A05270	To Others		50,000	
<b>LO09201146</b>	<b>Construction of Metaled Road from Ganda Nala to Malikha Wala viaMarrium Colony, Faisalabad.</b>		<b><u>50,000</u></b>	
A05270	To Others		50,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO10000497</b>	<b>Feasibility Study for Upgradation of Water Purification Facilities at Rawal Lake Purification Plant, Rawalpindi</b>	<b><u>10,000,000</u></b>		
A05270	To Others	10,000,000		
<b>LO10000501</b>	<b>Large Cities Development Package</b>	<b><u>2,000,000,000</u></b>		
A05270	To Others	2,000,000,000		
<b>LO10000517</b>	<b>Study of the Existing Sewerage, Drainage &amp; Waste Water Treatment System and Carrying out Feasibility, Detailed Designing and Costing of Critical Projects</b>	<b><u>20,000,000</u></b>		
A05270	To Others	20,000,000		
<b>LO10200233</b>	<b>Construction carpet road Saitana Road from Mohallah Noorpura to Mian Jaranwala Road Milad Chowk Jaranwala Road</b>		<b><u>142,000</u></b>	
A05270	To Others		142,000	
<b>LO10200235</b>	<b>Improvement of road from Korian Bridge to Novelty Bridge Faisalabad.</b>		<b><u>120,000</u></b>	
A05270	To Others		120,000	
<b>LO10200236</b>	<b>Provision of Sewerage System in Mohallah Awais Nagar.</b>		<b><u>120,000</u></b>	
A05270	To Others		120,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO10200237</b>	<b>Provision of Sewerage System in Mohallah Ghous Nagar.</b>		<b><u>150,000</u></b>	
A05270	To Others		150,000	
<b>LO10200238</b>	<b>Sewerage Line in Sana Park near Azam Abad Faisalabad.</b>		<b><u>1,300,000</u></b>	
A05270	To Others		1,300,000	
<b>LO10200240</b>	<b>Rehabilitation of Guru Nanak Pura Road from Ghanta Ghar Chowk to Jinnah Road Gujranwala (1.4 Km)</b>		<b><u>15,946,000</u></b>	
A05270	To Others		15,946,000	
<b>LO10200276</b>	<b>Rehabilitation/Improvement of Murree Road from Lasania Hotel to Naz Cinema Rawalpindi.</b>		<b><u>21,554,000</u></b>	
A05270	To Others		21,554,000	
<b>LO10200277</b>	<b>Rehabilitation/Improvement of Rashid Minhas Road from Kachery Chowk to Marir Chowk Rawalpindi.</b>		<b><u>34,924,000</u></b>	
A05270	To Others		34,924,000	
<b>LO10200282</b>	<b>Improvement of Kaleem Shaheed Park Faisalabad.</b>		<b><u>3,593,000</u></b>	
A05270	To Others		3,593,000	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062103</b>		<b>URBAN PLANNING</b>			
<b>LE4280</b>		<b>URBAN PLANNING</b>			
<b>LO10200283</b>		<b>Construction/Establishment of Shahbaz Sharif Park at G.M. Abad Faisalabad.</b>		<b><u>1,846,000</u></b>	
A05270		To Others		1,846,000	
<b>LO10200284</b>		<b>Water Supply to Raheem Town Sani Road 219/RB Faisalabad.</b>		<b><u>1,600,000</u></b>	
A05270		To Others		1,600,000	
<b>LO10200285</b>		<b>Water Supply to Ali Housing Jhang Road Faisalabad.</b>		<b><u>1,000,000</u></b>	
A05270		To Others		1,000,000	
<b>LO10200286</b>		<b>Laying of trunk water sewer in place of sullage carrier and construction of road over it from Shadman Disposal works to Trunk Sewer line Bahu Chowk Millat Road Faisalabad Sewerag</b>		<b><u>23,000</u></b>	
A05270		To Others		23,000	
<b>LO10200287</b>		<b>Sewerage Scheme in areas of Jinnah Road and Fareed Road and adjoining areas Gujranwala.</b>		<b><u>1,453,000</u></b>	
A05270		To Others		1,453,000	
<b>LO10200288</b>		<b>Sewerage Scheme in areas of Nowshera Road and Nowshera Saansi Road and Adjoining area including Abu Bakar Disposal Station Gujranwala.</b>		<b><u>4,582,000</u></b>	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062103</b>		<b>URBAN PLANNING</b>			
<b>LE4280</b>		<b>URBAN PLANNING</b>			
A05270	To Others			4,582,000	
<b>LO10200289</b>		<b>Sewerage Scheme in Kangniwala areas along G.T.Road and Adjoining areas Gujranwala.</b>	<u><b>10,000,000</b></u>	<u><b>10,051,000</b></u>	
A05270	To Others		10,000,000	10,051,000	
<b>LO10200358</b>		<b>Improvement/Development of Parks Faisalabad.</b>		<u><b>12,532,000</b></u>	
A05270	To Others			12,532,000	
<b>LO10200359</b>		<b>Landscape Development and Improvement works at Jinnah Park Faisalabad.</b>		<u><b>669,000</b></u>	
A05270	To Others			669,000	
<b>LO10200374</b>		<b>Compensation package for Jhang Brach Well Field (50% District Govt. Share)</b>		<u><b>1,000</b></u>	
A05270	To Others			1,000	
<b>LO10200402</b>		<b>Dualization &amp; Improvement of Road from Rehmanabad Chowk to holy Family Hospital (L=1.75) 60 ft. Carriageway.</b>	<u><b>69,661,000</b></u>	<u><b>81,088,000</b></u>	
A05270	To Others		69,661,000	81,088,000	
<b>LO10200411</b>		<b>Execution of 6 Sewerage Schemes by WASA (Multan Package)</b>		<u><b>540,378,000</b></u>	
A12501	Works-Urban			540,378,000	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO10200427</b>	<b>Installation of Software providing UTC Signal System Rawalpindi.</b>		<b><u>1,420,000</u></b>	
A05270	To Others		1,420,000	
<b>LO10200435</b>	<b>Feasibility Study &amp; detailed desinging for construction of fly over on Murree road from BBH to 5th Road covering junction of Rawal Road &amp; Chandni Chowk (1.0 KM 4-Lane)</b>	<b><u>2,890,000</u></b>	<b><u>2,890,000</u></b>	
A05270	To Others	2,890,000	2,890,000	
<b>LO10200436</b>	<b>Feasibility Study &amp; detailed desinging of construction of underpass at Chor Chowk Peshawar Road Rawalpindi.</b>	<b><u>2,890,000</u></b>	<b><u>2,890,000</u></b>	
A05270	To Others	2,890,000	2,890,000	
<b>LO10200787</b>	<b>Sewerage Scheme along Hafizabad Road and Adjoining Areas of Gujranwala.</b>	<b><u>10,000,000</u></b>	<b><u>10,016,000</u></b>	
A05270	To Others	10,000,000	10,016,000	
<b>LO11000207</b>	<b>Block Allocation for fast moving schemes of Development Authorities/WASAs</b>	<b><u>360,000,000</u></b>		
A05270	To Others	360,000,000		
<b>LO11000211</b>	<b>Block Allocation for New/Unfunded Schemes of Development Authorities/WASAs</b>	<b><u>500,000,000</u></b>		
A05270	To Others	500,000,000		



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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062103</b>		<b>URBAN PLANNING</b>			
<b>LE4280</b>		<b>URBAN PLANNING</b>			
<b>LO11000216</b>		<b>Construction of Waste Water Treatment Plant at Salamat Pura/Mehmood Booti Lahore. (French Assisted)</b>	<b><u>500,000,000</u></b>		
A05270	To Others		500,000,000		
<b>LO11000217</b>		<b>Construction of Flyover on Murree Road from RGH to 5th Road covering Junction of Rawal Road &amp; Chandni Chowk Rawalpindi (1.0 Km 4 Lane)</b>	<b><u>100,000,000</u></b>		
A05270	To Others		100,000,000		
<b>LO11000219</b>		<b>Construction of Underpass at Chorr Chowk Peshawar Road Rawalpindi</b>	<b><u>350,000,000</u></b>		
A05270	To Others		350,000,000		
<b>LO11000226</b>		<b>Fencing of Sewage Treatment Plant Site including Construction of Guard Rooms Rawalpindi</b>	<b><u>28,670,000</u></b>	<b><u>28,670,000</u></b>	
A05270	To Others		28,670,000	28,670,000	
<b>LO11000229</b>		<b>Lahore Water Supply, Sewerage and Drainage Improvement Project (Japanese Assisted)</b>	<b><u>125,000,000</u></b>		
A05270	To Others		125,000,000		

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062103</b>		<b>URBAN PLANNING</b>			
<b>LE4280</b>		<b>URBAN PLANNING</b>			
LO11000230		Opening of one Tunnel under Railway Crossing at Marir Hassan 20' wide on each side i/c Temporary Arrangements for Railway Traffic & Traffice Management Rawalpindi	<u>228,042,000</u>		
A05270		To Others	228,042,000		
LO11000236		Up-dation of Master Plan Faisalabad	<u>15,000,000</u>		
A05270		To Others	15,000,000		
LO11000501		Rehabilitation/Improvement of Road and Construction of Drain fromTransformer Chowk to Islamabad Highway (L=1.65 KM 44 ft carriageway)		<u>99,943,000</u>	
A05270		To Others		99,943,000	
LO11000502		Dualization of Adyala Road from Wahdat Colony to UC Office Kalyal,Rawalpindi, (L=1.50 KM, 60ft carriageway)		<u>99,500,000</u>	
A05270		To Others		99,500,000	
LO11000503		Rehabilitation of Liaqat Road Chowk to Fawara Chowk including Developentof Parking Spaces (L=1.25 KM. 66 ft carriageway)		<u>68,135,000</u>	
A05270		To Others		68,135,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11000504</b>	<b>Rehabilitation improvement of road from kotha Khurd Road to Lalazar(around Dhamyal Camp) (L=3.5 KM, 24 ft carriageway)</b>		<b><u>51,000,000</u></b>	
A05270	To Others		51,000,000	
<b>LO11000509</b>	<b>Provision of Branch Sewer Lines in unserved / partially served poorLocalities in City Faisalabad</b>		<b><u>30,000,000</u></b>	
A05270	To Others		30,000,000	
<b>LO11000512</b>	<b>Improvement of Parks in city Faisalabad</b>		<b><u>40,000,000</u></b>	
A05270	To Others		40,000,000	
<b>LO11000639</b>	<b>Sewerage Scheme Wahdat Colony, Satellite Town, Baghwala and adjoiningareas, Guranwala</b>		<b><u>67,867,000</u></b>	
A05270	To Others		67,867,000	
<b>LO11000640</b>	<b>Severage and Drainage Scheme Chowk Chanda Qila, Kashmir Colony and GTRoad, Guranwala</b>		<b><u>80,000,000</u></b>	
A05270	To Others		80,000,000	
<b>LO11000641</b>	<b>Severage Scheme along Norhern Bypass upto Samanabad including DisposalStation, Gujranwala</b>		<b><u>70,000,000</u></b>	
A05270	To Others		70,000,000	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062103</b>		<b>URBAN PLANNING</b>			
<b>LE4280</b>		<b>URBAN PLANNING</b>			
<b>LO11000805</b>		<b>Sewerage Scheme at Qila Dedar Singh</b>		<b><u>50,000,000</u></b>	
A05270		To Others		50,000,000	
<b>LO11000926</b>		<b>Replacement of Pipe Line of Water Supply/Sewerage Scheme in Canal Colony U.C. No.230, Faisalabad.</b>		<b><u>7,860,000</u></b>	
A05270		To Others		7,860,000	
<b>LO11000934</b>		<b>Construction of Northern Bypass from Bosan Road to Qasim Bela Multan, including approachroad from Northern Bypass to MulatbnAirport via Jameelabad Chowk Multan (Lenght 16.05KM</b>		<b><u>35,000,000</u></b>	
A12102		Other highways/roads		35,000,000	
<b>LO11001020</b>		<b>Development of Public Park at Bagh-e-Shaheedan Kashmir Point, Murree</b>		<b><u>26,882,000</u></b>	
A05270		To Others		26,882,000	
<b>LO11001021</b>		<b>Up-Gradation of Public Park (PIA Park) Kahmir Point Murree.</b>		<b><u>5,000,000</u></b>	
A05270		To Others		5,000,000	
<b>LO11001106</b>		<b>Laying of Sewer for Dispose off Waste Water of Auqaf Colony UC-46,PP-146 Lahore.</b>		<b><u>3,227,000</u></b>	
A05270		To Others		3,227,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
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<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11001107</b>	<b>Construction of mettaled road Jinnah Colony Faisalabad UC-289Faisalabad</b>		<b><u>5,993,000</u></b>	
A05270	To Others		5,993,000	
<b>LO11001108</b>	<b>Construction of mettaled road street No. 12, Afghananabad No.1,UC-288, Faisalabad</b>		<b><u>2,387,000</u></b>	
A05270	To Others		2,387,000	
<b>LO11001109</b>	<b>Construction of mettaled road No.6, Gobindpur, UC-288, Faisalabad</b>		<b><u>1,200,000</u></b>	
A05270	To Others		1,200,000	
<b>LO11001110</b>	<b>Construction of mettaled road Jattanwala Chowk to Masjid Naseem MadinaGulberg C, UC-288 Faisalabad</b>		<b><u>1,236,000</u></b>	
A05270	To Others		1,236,000	
<b>LO11001111</b>	<b>Construction of PCC Muhallah Young Wala Bhatta Colony, Firdos Colony,Agriculture University, UC-185, Faisalabad</b>		<b><u>4,398,000</u></b>	
A05270	To Others		4,398,000	
<b>LO11001112</b>	<b>Construction of PCC Street No,3,4 &amp;7 Muhallah Munir Abad with Cross,UC-287, Faisalabad</b>		<b><u>3,488,000</u></b>	
A05270	To Others		3,488,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11001113</b>	<b>Construction of PCC Street No. 1,6,7,&amp; 9 with cross Afghanabad No,2,UC-287, Faisalabad</b>		<b><u>2,298,000</u></b>	
A05270	To Others		2,298,000	
<b>LO11001114</b>	<b>Construction of PCC Street No.6, Tanki Wali, Mohallah Sanat Pura, UCNO. 264, Faisalabad</b>		<b><u>317,000</u></b>	
A05270	To Others		317,000	
<b>LO11001115</b>	<b>Construction of PCC Street No. 5 with Cros Gulhan Ali GM Abad, UC No.278, Faisalabad</b>		<b><u>548,000</u></b>	
A05270	To Others		548,000	
<b>LO11001253</b>	<b>LO11001253-Construction of PCC Sewerage Saddar Bazar, Ghousia Colony,Jhallaran, Lal Kurti.</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001254</b>	<b>LO11001254-Construction of PCC Sewerage Mian Meer</b>		<b><u>4,000,000</u></b>	
A05270	To Others		4,000,000	
<b>LO11001255</b>	<b>LO11001255-Construction of PCC Sewerage Main Cantt., Hussain Abad,Qasimpura and Khan Colony</b>		<b><u>4,000,000</u></b>	
A05270	To Others		4,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11001256</b>	<b>LO11001256-Construction of PCC Sewerage Nadirabad, Arifabad and Ghulshan Ali Colony</b>		<b><u>7,000,000</u></b>	
A05270	To Others		7,000,000	
<b>LO11001257</b>	<b>LO11001257-Construction of PCC Sewerage at Islam Nagar, Shama Colony, Gulbahar Colony and Sheraz Villas</b>		<b><u>5,000,000</u></b>	
A05270	To Others		5,000,000	
<b>LO11001258</b>	<b>LO11001258-Construction of PCC Sewerage at Madina Colony, Shaheen Colony, Akram Abad</b>		<b><u>5,000,000</u></b>	
A05270	To Others		5,000,000	
<b>LO11001259</b>	<b>LO11001259-Construction of PCC Sewerage at LDA Quarters Peerter Colony and Gulshan Colony</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001260</b>	<b>LO11001260-Construction of PCC Sewerage at Nishat Colony and Maryam Colony</b>		<b><u>5,000,000</u></b>	
A05270	To Others		5,000,000	
<b>LO11001261</b>	<b>LO11001261-Construction of PCC Sewerage RA Bazar, 40 Quarters</b>		<b><u>2,500,000</u></b>	
A05270	To Others		2,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11001262</b>	<b>LO11001262-Construction of PCC Sewerage at Raiwlay Officers, KatchiAbadi, Ghosia Colony</b>		<b><u>2,500,000</u></b>	
A05270	To Others		2,500,000	
<b>LO11001264</b>	<b>LO11001264-Construction of PCC Sewerage at Peer Colony, Qadir Colony,Iqbal Park Koray Pind.</b>		<b><u>10,000,000</u></b>	
A05270	To Others		10,000,000	
<b>LO11001265</b>	<b>LO11001265-Construction of PCC Sewerage at Al-Noor Town, Model ColonyNo.1 &amp; 2, Farooq Colony</b>		<b><u>10,000,000</u></b>	
A05270	To Others		10,000,000	
<b>LO11001266</b>	<b>LO11001266-Construction of PCC Sewerage at Firdos Park, Javed Colony,Millat Park.</b>		<b><u>5,000,000</u></b>	
A05270	To Others		5,000,000	
<b>LO11001267</b>	<b>LO11001267-Construction of PCC Sewerage at Muhammad Pura, MehboobColony, Gulistan Colony.</b>		<b><u>5,000,000</u></b>	
A05270	To Others		5,000,000	
<b>LO11001268</b>	<b>LO11001268-Construction of PCC Sewerage at Keer Khurd, Cantt, View,Manawala.</b>		<b><u>10,000,000</u></b>	
A05270	To Others		10,000,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11001269</b>	<b>LO11001269-Construction of PCC Sewerage at Bao Wala Sehjpal Pind, DerhPindi</b>		<b><u>5,000,000</u></b>	
A05270	To Others		5,000,000	
<b>LO11001270</b>	<b>LO11001270-Construction of PCC Sewerage at Gohava, Haji Pakr, ChachuWali, Kalar Colony and Bhatta Kahar.</b>		<b><u>10,000,000</u></b>	
A05270	To Others		10,000,000	
<b>LO11001271</b>	<b>LO11001271-Construction of PCC Sewerage at Amarsidhu, Gulistan Colony,Shahid Town, Munawar Abad, Mayo Muhallah (PP-155), Lahore</b>		<b><u>5,000,000</u></b>	
A05270	To Others		5,000,000	
<b>LO11001353</b>	<b>LO11001353-Laying of Sewerage System to Eliminate permanent WasteWater Pond at Masjid Mai Ghammi Road, Atif Park, Gulbahar Colony,UC-35, NA-123 &amp; PP-143</b>		<b><u>11,000,000</u></b>	
A05270	To Others		11,000,000	
<b>LO11001354</b>	<b>LO11001354-Laying of Sewerage System to Eliminate Permanent WasteWater Ponds in UC-14, 15, 16, 17, 20 &amp; 22</b>		<b><u>45,388,000</u></b>	
A05270	To Others		45,388,000	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062103</b>		<b>URBAN PLANNING</b>			
<b>LE4280</b>		<b>URBAN PLANNING</b>			
<b>LO11001420</b>		<b>LO11001420-Provision of Branch and Lateral Sewerage System to Eliminate Permanent Waste Pounds in different areas of Shadipura Sewerage NA-124&amp; PP-145 District Lahore</b>		<b><u>40,000,000</u></b>	
A05270	To Others			40,000,000	
<b>LO11001512</b>		<b>LO11001512-Providing laying of Tuff Pavers in Streets of Naseerabad,Qasimabad, Allahabad in NA-54, Rawalpindi</b>		<b><u>7,500,000</u></b>	
A05270	To Others			7,500,000	
<b>LO11001513</b>		<b>LO11001513-Installation of 01 No.Tubewell and Replacement of oldrusty, leaking pipe lines in NA-55, WASA Rawalpindi</b>		<b><u>7,500,000</u></b>	
A05270	To Others			7,500,000	
<b>LO11001514</b>		<b>LO11001514-Installation of 01 No.Tubewell in Dhoke Ellahi BakishUC-44, Replacement of old rusty, leaking pipe lines in NA-56, WASARawalpindi</b>		<b><u>7,500,000</u></b>	
A05270	To Others			7,500,000	
<b>LO11001515</b>		<b>LO11001515-Providing laying of Tuff Pavers in Streets of Azam Colony,Office Colony, Millat Colony, Afshan Colony and Farooqabad in PP-10,Rawalpindi</b>		<b><u>7,500,000</u></b>	
A05270	To Others			7,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11001516</b>	<b>LO11001516-Installation of 01 No.Tubewell and Replacement of oldrusty, leaking pipe lines in PP-11, WASA Rawalpindi</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001517</b>	<b>LO11001517-Installation of 01 No.Tubewell in UC-01 and Replacementof old rusty, leaking pipe lines in UC-03 and PP-12, WASA Rawalpindi</b>		<b><u>5,000,000</u></b>	
A05270	To Others		5,000,000	
<b>LO11001518</b>	<b>LO11001518-Providing / laying &amp; Testing of Sewer Line in PP-12, WASA,Rawalpindi</b>		<b><u>2,500,000</u></b>	
A05270	To Others		2,500,000	
<b>LO11001519</b>	<b>LO11001519-Construction of 02 Nos. Overhead Reservoirs 20000 and 30000Glns capacity in PP-13, WASA Rawalpindi</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001520</b>	<b>LO11001520-Installation of 01 No. Tubewell in PP-14, WASA, Rawalpindi</b>		<b><u>6,086,000</u></b>	
A05270	To Others		6,086,000	
<b>LO11001521</b>	<b>LO11001521-Construction of Nullah in Malik Asad Plaza wali Gali,PP-14,WASA, Rawalpindi</b>		<b><u>1,414,000</u></b>	
A05270	To Others		1,414,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11001522</b>	<b>LO11001522-Provision of Water Supply Distribution Network WAPDA ColonyKamalabad, District Raalpindi</b>		<b><u>2,500,000</u></b>	
A05270	To Others		2,500,000	
<b>LO11001523</b>	<b>LO11001523-Construction of 0.1 MG Capacity Under-Ground Water Tank atTench Bhatta, District Rawalpindi.</b>		<b><u>5,000,000</u></b>	
A05270	To Others		5,000,000	
<b>LO11001624</b>	<b>LO11001624-Laying of Water Supply Lines at Najam Park, Shadi Pura,Mohalla Aziz Baig, Hajvery Park, Momin Pura, Mohalla Eid Gha, SalamatPura, Street No. 05, Shah Din Park,</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001625</b>	<b>LO11001625-Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Amen Park, NA-120, Lahore</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001626</b>	<b>LO11001626-Installation / construction of 1 No. 2-Cfs Capacity Tubewell at B-Block Sabzazar, NA-121, Lahore</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11001627</b>	<b>LO11001627-Installation / construction of 1 No. 2-Cfs Capacity Tubewell Qila Tibba Khazana, NA-123, Lahore</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001628</b>	<b>LO11001628-Improvement / Replacement of Water Supply in PP-137</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001629</b>	<b>LO11001629-Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Nawaz Sharif Park Ahmed Ali road, PP-138, Lahore</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001630</b>	<b>LO11001630-Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Liaqat Abad Back Side M.O.A College, P-140, Lahore</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001631</b>	<b>LO11001631-Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Own Wali Building Fawara Chowk near Aik Moria Pull PP-141,Lahore</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001632</b>	<b>LO11001632-Improvement / Replacement of Water Supply in PP-142</b>		<b><u>7,500,000</u></b>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
A05270	To Others		7,500,000	
<b>LO11001633</b>	<b>LO11001633-Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Ahmad Park, Bhagat Pura, PP-143, Lahore</b>		<u><b>7,500,000</b></u>	
A05270	To Others		7,500,000	
<b>LO11001634</b>	<b>LO11001634-Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Lal School, Dars Baray Mian, PP-144, Lahore</b>		<u><b>7,500,000</b></u>	
A05270	To Others		7,500,000	
<b>LO11001635</b>	<b>LO11001635-Improvement / Water Supply System in UC-56 &amp; UC-58 in Tajpura Sub Division, Aziz Bhatti, Town, PP-146</b>		<u><b>7,500,000</b></u>	
A05270	To Others		7,500,000	
<b>LO11001636</b>	<b>LO11001636-Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Parashot Colony, PP-147, Lahore</b>		<u><b>7,500,000</b></u>	
A05270	To Others		7,500,000	
<b>LO11001637</b>	<b>LO11001637-Laying of Water Supply Lines in Ghatti Wala Area, AllahWali gali PIR Ghazi Road, Ali Street Chah Jumo Wala, Masjid - TaybaStreet No. 16, Rasheed Street No. 174 Madina</b>		<u><b>7,500,000</b></u>	
A05270	To Others		7,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11001638</b>	<b>LO11001638-Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Bund Road, Lahore UC-84</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001639</b>	<b>LO11001639-Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Ittefaq Colony, PP-153, Lahore, UC-134</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001640</b>	<b>LO11001640-Installation / construction of 1 No. 2-Cfs Capacity Tubewell Auqaf Colony, Ferozpur Park, PP-154, Lahore</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001838</b>	<b>LO11001838-Providing / Laying of Water Supply System in Pak Town,Bajwa Colony, Clifton Colony, Baba Freed Colony, Baqiatullah Colony,Mustafa Colony, Javed Colony, Tayyab Town,</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001839</b>	<b>LO11001839-Laying / Improvement of Water Supply Lines at Murian NearTariq Block Garden Town, Kotha Pind Faisal Town, C-Block, D-Block andAllied Areas NA-126, Lahore</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11001840</b>	<b>LO11001840-Providing Laying of Water Supply Lines in adjoining Streets of UC-80, 83, 69, PP-139, WASA LDA, Lahore</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001841</b>	<b>LO11001841-Laying / Improvement of Water Supply System at UC-98 (Makka Colony Gulberg-III) PP-152, Lahore</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001842</b>	<b>LO11001842-Laying of Water Supply Lines at Shah-Dee Khoyee and Clifton Colony and Other localities of PP-151, WASA LDA Lahore</b>		<b><u>5,500,000</u></b>	
A05270	To Others		5,500,000	
<b>LO11001885</b>	<b>Laying of Water Supply Lines in Canal Bank, Canal Point &amp; Amer Town Qalandar Pura, Shalamar Scheme A+ B Block Basti Muhammad Hussain Momin Pura.</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11001889</b>	<b>Construction of Sports Complex, Nishat Colony, Lahore.</b>		<b><u>20,000,000</u></b>	
A05270	To Others		20,000,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11001935</b>	<b>Bus Rapid Tansit System along Ferozpur Road (Phase-I) Chungi Amar Sidhuto Kalma Chowk, Lahore.</b>		<b><u>1,800,000,000</u></b>	
A05270	To Others		1,800,000,000	
<b>LO11001941</b>	<b>Providing of Water Supply System at Youhana UC-141 Near Ferozpur Roadin Industrial Area Sub-Division WASA, LDA, Lahore.</b>		<b><u>30,000,000</u></b>	
A05270	To Others		30,000,000	
<b>LO11001998</b>	<b>Replacement of 10 inefficient and abadoned Tubewells with pumpingmachinery and allied works (NA-56), District Rawalpindi.</b>		<b><u>40,000,000</u></b>	
A05270	To Others		40,000,000	
<b>LO11001999</b>	<b>Providing &amp; Lying of Sewer Network and construction / projection /covering of strong water / channel (NA-56), District Rawalpindi.</b>		<b><u>25,000,000</u></b>	
A05270	To Others		25,000,000	
<b>LO11002038</b>	<b>Improvement and Extension of Secondary &amp; Tertiary Water Supplyinfrastructure in (PP-66), District Faisalabad.</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11002039</b>	<b>Extension of Secondary &amp; Teriary Water Supply Infrastructure in WaliPur, Zulifqar Colony &amp; Arshad Town (PP-71), District Faisalabad.</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11002130</b>	<b>Installation/Construction of 01 No.4CFS Capacity Tubewell and Provisionof Water Supply Distribution System in Ahmed Town, PP-145 Lahore.</b>		<b><u>33,967,000</u></b>	
A05270	To Others		33,967,000	
<b>LO11002286</b>	<b>Laying of Water Supply Lines at Shadman Link Road, Graveyard in UC-94, Jamilabad, UC-31,Police Station, Ghari Shahu, UC-76. Salman Street UC-93 of NA-122 GB Town, Lahore</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO11002395</b>	<b>Improvement of Sewerage System and Construction of Lift Station at Rave CliftonChahdara, Lahore</b>		<b><u>20,000,000</u></b>	
A05270	To Others		20,000,000	
<b>LO11002396</b>	<b>Laying of Trunk Sewer at Wheatman Road and installation of one Submersible Pump (25Cfs) at existing Didposal Station , Bhogiwal Road to eliminate Jamilabad Waste Water Pnd,Lahore</b>		<b><u>30,036,000</u></b>	
A05270	To Others		30,036,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11002524</b>	<b>Improvement/Replacement of Water Supply, Sewerage System and Repair of SurfaceDrains in Walled City Project(Phase-II) NA-119, PP-142, WASA LDA, Lahore</b>		<b><u>42,767,000</u></b>	
A05270	To Others		42,767,000	
<b>LO11002614</b>	<b>Installation of 3 No. new Tubewells in NA-55 WASA, Rawalpindi.</b>		<b><u>12,416,000</u></b>	
A05270	To Others		12,416,000	
<b>LO11002738</b>	<b>Consultancy Services to propose solutions for improvement in traffic flow at Canal Bank Road Junctions along with re-alignment of underpss at Jial Road.</b>		<b><u>4,500,000</u></b>	
A05270	To Others		4,500,000	
<b>LO11002786</b>	<b>Installation / Construction of 1 No.2 CFS Capacity Tubewell at Qadir Buksh Park Kotli Pir Abdul Rehman, PP-146, UC-46, Lahore</b>		<b><u>6,274,000</u></b>	
A05270	To Others		6,274,000	
<b>LO11002787</b>	<b>Provision of Sewerage System for under construction Government Girls Degree College Shahdarah and its adjoining abadies (NA-118, PP1-37), Lahore</b>		<b><u>11,494,000</u></b>	
A05270	To Others		11,494,000	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062103</b>		<b>URBAN PLANNING</b>			
<b>LE4280</b>		<b>URBAN PLANNING</b>			
<b>LO11002826</b>		<b>Bus Rapid Transit System along Frozpur Road (Package-II) Kalma Chowk to Qurtaba Chowk, Lahore.</b>		<b><u>1,000,000,000</u></b>	
A05270		To Others		1,000,000,000	
<b>LO11002827</b>		<b>Improvement of Junctions and Remodeling of Bottlenecks at Canal Bank Road, Lahore.</b>		<b><u>124,633,000</u></b>	
A05270		To Others		124,633,000	
<b>LO11002859</b>		<b>Provision of missing facilities in Govt. Fatima Jinnah College (W) Chuna Mandi, Lahore.</b>		<b><u>29,070,000</u></b>	
A05270		To Others		29,070,000	
<b>LO11002862</b>		<b>Bus Rapid Transit System Lahore Qurtaba Chowk to MAO College (Package-III)</b>		<b><u>1,000,000,000</u></b>	
A05270		To Others		1,000,000,000	
<b>LO11002866</b>		<b>Bus Rapid Transit System along Ferozpur Road (Package-IV) MAO College to Bhatti Chowk.</b>		<b><u>1,000,000,000</u></b>	
A05270		To Others		1,000,000,000	
<b>LO11002867</b>		<b>Bus Rapid Transit System along Ferozpur Road (Package-V) Bhatti Chowk to Niazi Interchange.</b>		<b><u>200,000,000</u></b>	
A05270		To Others		200,000,000	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>LO11002868</b>	<b>Bus Rapid Transit System along Ferozpur Road (Package-VI) Niazi Interchange to Shahdarah Morr.</b>		<b><u>167,141,000</u></b>	
A05270	To Others		167,141,000	
<b>LO11002869</b>	<b>Bus Rapid Transit System along Ferozpur Road (Package-VII) Additional Bridge along Lahore Bridge</b>		<b><u>300,000,000</u></b>	
A05270	To Others		300,000,000	
<b>1499-A</b>				
<b>LO11000538</b>	<b>Laying of Sever Lines Construction of Drain and Disposal Station for Niazi Baig Drainage System UC-118 WASA LDA District Lahore.</b>		<b><u>50,000,000</u></b>	<b><u>25,950,000</u></b>
A05270	To Others		50,000,000	25,950,000
<b>1500-A</b>				
<b>LO09100982</b>	<b>Miscellaneous Sewerage and Drainage Requirements of Different Towns of Lahore</b>	<b><u>100,000,000</u></b>	<b><u>170,000,000</u></b>	<b><u>100,000,000</u></b>
A05270	To Others	100,000,000	170,000,000	100,000,000
<b>1501-A</b>				
<b>LO08P01631</b>	<b>Trunk Sewer from Shadi Pura To Salamat Pura Drainage</b>	<b><u>251,123,000</u></b>	<b><u>251,123,000</u></b>	<b><u>30,000,000</u></b>
A12303	Drainage	251,123,000	251,123,000	30,000,000
<b>1502-A</b>				
<b>LO10000514</b>	<b>Retrieval of Sewerage &amp; Drainage System in Lahore City - Phase-II (JICA Assisted)</b>	<b><u>303,410,000</u></b>	<b><u>303,410,000</u></b>	<b><u>22,000,000</u></b>
A05270	To Others	303,410,000	303,410,000	22,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>1503-A</b>				
<b>LO10000273</b>	<b>Feasibility Studies, Planning &amp; Design for Waste Water Treatment Plants For Mehmood Bootti/ Salamatpura, Shadbagh and South West sites, Lahore</b>	<b><u>33,489,000</u></b>	<b><u>16,489,000</u></b>	<b><u>5,000,000</u></b>
A05270	To Others	33,489,000	16,489,000	5,000,000
<b>1504-A</b>				
<b>LO11000228</b>	<b>Replacement of existing outlived 20 tubewells (2/4 cusic) in different areas of Lahore</b>	<b><u>141,288,000</u></b>	<b><u>138,715,000</u></b>	<b><u>30,415,000</u></b>
A05270	To Others	141,288,000	138,715,000	30,415,000
<b>1505-A</b>				
<b>LO11000235</b>	<b>Restoration of Original Cross Section (40 feet) of Sattu Katla Drain from Ferozepur Road to Pecco Road Lahore</b>	<b><u>199,000,000</u></b>	<b><u>137,000,000</u></b>	<b><u>100,000,000</u></b>
A05270	To Others	199,000,000	137,000,000	100,000,000
<b>1506-A</b>				
<b>LO09101021</b>	<b>Widening and Improvement of Leftover Section of Millat Road.</b>	<b><u>300,000,000</u></b>	<b><u>330,000,000</u></b>	<b><u>11,528,000</u></b>
A05270	To Others	300,000,000	330,000,000	11,528,000
<b>1507-A</b>				
<b>LO10000473</b>	<b>Construction of Additional Carriageway and Service Road along both sides of R.B. Canal Faisalabad (Cost Sharing by CDG-F/FDA and GoPb)</b>	<b><u>50,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>500,000,000</u></b>
A05270	To Others	50,000,000	100,000,000	500,000,000
<b>1508-A</b>				
<b>FD08000929</b>	<b>Improvement of Water Supply in Faisalabad. (Japan Assisted Project)</b>	<b><u>150,000,000</u></b>	<b><u>190,000,000</u></b>	<b><u>50,000,000</u></b>

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
A05270	To Others		40,000,000	
A12303	Drainage	150,000,000	150,000,000	50,000,000
<b>1509-A</b>				
<b>FD08001153</b>	<b>Provision of Water Supply Facilities in the Poor Localities of Saeedabad, Weavers Colony, Faizabad, Rashidabad, and Adjoining Areas</b>	<b><u>24,962,000</u></b>	<b><u>12,962,000</u></b>	<b><u>40,000,000</u></b>
A12303	Drainage	24,962,000	12,962,000	40,000,000
<b>1510-A</b>				
<b>FD08001118</b>	<b>Providing and Laying of Trunk Sewer Lines (42-66) from Chak # 202, Bhai Wala to Paharang Drain.</b>	<b><u>50,000,000</u></b>	<b><u>105,000,000</u></b>	<b><u>50,000,000</u></b>
A05270	To Others		55,000,000	
A12303	Drainage	50,000,000	50,000,000	50,000,000
<b>1511-A</b>				
<b>LO09101014</b>	<b>Trunk Sewer from Kehkashan Colony Chak 204 R.B. to Faisal Town at Satiana Road, Faisalabad</b>	<b><u>77,231,000</u></b>	<b><u>51,231,000</u></b>	<b><u>50,000,000</u></b>
A05270	To Others	77,231,000	51,231,000	50,000,000
<b>1512-A</b>				
<b>FD08001241</b>	<b>Replacement of Outlived Sewer Lines in Four Towns.</b>	<b><u>70,000,000</u></b>	<b><u>93,000,000</u></b>	<b><u>50,000,000</u></b>
A05270	To Others		10,000,000	
A12303	Drainage	70,000,000	83,000,000	50,000,000
<b>1513-A</b>				
<b>FD08001117</b>	<b>Providing and Laying of Sewer Lines in Different Areas of City.</b>	<b><u>70,000,000</u></b>	<b><u>93,000,000</u></b>	<b><u>50,000,000</u></b>
A05270	To Others		5,000,000	
A12501	Works-Urban	70,000,000	88,000,000	50,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>1514-A</b>				
<b>FD08001149</b>	<b>Provision of Sewerage Facilities in Kanak Basti, Rehmat Town, Siddupura, Muslim Town, Hajiabad, Hyderabad and Ghaziabad etc</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>
A12303	Drainage	50,000,000	50,000,000	50,000,000
<b>1515-A</b>				
<b>LO09100925</b>	<b>Block Allocation for Completion of On-Going Gastro Projects (4) of WASA Faisalabad</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>45,888,000</u></b>
A05270	To Others	50,000,000	50,000,000	45,888,000
<b>1516-A</b>				
<b>LO10000494</b>	<b>Extension of Water Resources for Faisalabad City (French Assisted).</b>	<b><u>300,000,000</u></b>	<b><u>238,000,000</u></b>	<b><u>143,000,000</u></b>
A05270	To Others	300,000,000	238,000,000	143,000,000
<b>1517-A</b>				
<b>LO11002825</b>	<b>Traffic Improvement at Marrir Chowk through additional of two lanes on either side of Murree Road under Railway Bridge, Rawalpindi</b>		<b><u>77,400,000</u></b>	<b><u>352,100,000</u></b>
A05270	To Others		77,400,000	352,100,000
<b>1518-A</b>				
<b>LO11002394</b>	<b>Dualization of Adyala Road from UC Office Kalyal to Government Servant Housing Foundation , Rawalpindi</b>		<b><u>80,000,000</u></b>	<b><u>41,162,000</u></b>
A05270	To Others		80,000,000	41,162,000
<b>1519-A</b>				
<b>LO11002622</b>	<b>Laying of Sewer &amp; Rehabilitation of Storm water Channel for Rawalpindi Institute of Cardiology.</b>		<b><u>20,000,000</u></b>	<b><u>30,000,000</u></b>
A05270	To Others		20,000,000	30,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>1520-A</b>				
<b>LO09100956</b>	<b>Dualization of Noshera Road from Sageer Shaheed Chowk to Awan Chowk at Bypass, Gujranwala (2.27 Km)</b>	<b><u>42,244,000</u></b>	<b><u>20,531,000</u></b>	<b><u>48,670,000</u></b>
A05270	To Others	42,244,000	20,531,000	48,670,000
<b>1521-A</b>				
<b>LO09100991</b>	<b>Rehabilitation / Dualization of Road from Gondlawala Chowk to Western Bypass Ali Pur Chowk, Gujranwala (Length = 4.50 Km)</b>	<b><u>302,803,000</u></b>	<b><u>215,935,000</u></b>	<b><u>86,868,000</u></b>
A05270	To Others	302,803,000	215,935,000	86,868,000
<b>1522-A</b>				
<b>GA08000467</b>	<b>Construction of Pucca Nullah at Gujranwala Main Drain and Remodeling of Nullah at Jinnah Road Gujranwala.</b>	<b><u>63,141,000</u></b>	<b><u>38,141,000</u></b>	<b><u>25,000,000</u></b>
A12501	Works-Urban	63,141,000	38,141,000	25,000,000
<b>1523-A</b>				
<b>LO09100926</b>	<b>Block Allocation for Completion of On-Going Gastro Projects (9) of WASA Gujranwala</b>	<b><u>100,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>76,548,000</u></b>
A05270	To Others	100,000,000	80,000,000	76,548,000
<b>1524-A</b>				
<b>MN09000043</b>	<b>Construction of Northern bypass for Multan City.</b>		<b><u>100,000,000</u></b>	<b><u>20,291,000</u></b>
A12102	Other highways/roads		100,000,000	20,291,000
<b>1525-A</b>				
<b>LO09100940</b>	<b>Construction of Multan Southern Bypass (Dual Carriageway) Road from LMQ Road to Bahawalpur Chowk including Railway Underpass, Multan.(Cost sharing by Federal and Punjab</b>		<b><u>173,334,000</u></b>	<b><u>20,000,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
A05270	To Others		173,334,000	20,000,000
<b>1526-A</b>				
<b>MN08001705</b>	<b>Water Supply Scheme Phase-VI, Multan</b>	<b><u>49,135,000</u></b>	<b><u>44,135,000</u></b>	<b><u>31,512,000</u></b>
A12303	Drainage	49,135,000	44,135,000	31,512,000
<b>1527-A</b>				
<b>MN08001244</b>	<b>Replacement of Sewer from Disposal Station Chungi No.9 to Manzoor Abad Chowk via Afshar Chowk, Jamal Pura Colony, Multan.</b>	<b><u>36,572,000</u></b>	<b><u>36,572,000</u></b>	<b><u>29,764,000</u></b>
A12303	Drainage	36,572,000	36,572,000	29,764,000
<b>1528-A</b>				
<b>MN08001213</b>	<b>Rehabilitation/ Replacement of Outlived Sewer (North Zone)</b>	<b><u>30,690,000</u></b>	<b><u>35,690,000</u></b>	<b><u>53,125,000</u></b>
A12303	Drainage	30,690,000	35,690,000	53,125,000
<b>1529-A</b>				
<b>MN08001194</b>	<b>Rehabilitation / Replacement of Out Lived Sewer (South Zone)</b>	<b><u>22,500,000</u></b>	<b><u>22,500,000</u></b>	<b><u>7,574,000</u></b>
A12303	Drainage	22,500,000	22,500,000	7,574,000
<b>1530-U</b>				
<b>LO10000475</b>	<b>Construction of Missing Link byExtension of Maulana Shaukat AliRoad to Wahdat Road at KarimBlock, Allama Iqbal Town, Lahore.(Cost Sharing by GoPb andLDA/TEPA/CDG-L)</b>	<b><u>10,000,000</u></b>		<b><u>30,000,000</u></b>
A05270	To Others	10,000,000		30,000,000
<b>1531-A</b>				
<b>LO10000478</b>	<b>Coverage of Cantt. Drain Passingthrough Territory of Punjab Instituteof Cardiology, Lahore.</b>	<b><u>43,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>53,000,000</u></b>
A05270	To Others	43,000,000	1,000,000	53,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>1532-A</b>				
<b>LO1000509</b>	<b>Punjab Water &amp; Sanitation Academy, Lahore (JICA Assisted)</b>	<b><u>116,920,000</u></b>	<b><u>11,573,000</u></b>	<b><u>55,000,000</u></b>
A05270	To Others	116,920,000	11,573,000	55,000,000
<b>1533-U</b>				
<b>LO12000529</b>	<b>Lahore Water Supply, Sewerage &amp; Drainage Improvement Project (Japanese Assisted)</b>			<b><u>75,000,000</u></b>
A05270	To Others			75,000,000
<b>1534-A</b>				
<b>LO11000232</b>	<b>Preparation of Master Plan for Water Supply Sewerage and Drainage System for Lahore (Leftover Areas)-PC-II</b>	<b><u>25,000,000</u></b>		<b><u>50,000,000</u></b>
A05270	To Others	25,000,000		50,000,000
<b>1535-U</b>				
<b>LO11000233</b>	<b>Provision of Water Supply Sewerage and Drainage System for UC 117 118 119 &amp; 120 Lahore.</b>	<b><u>50,000,000</u></b>		<b><u>50,000,000</u></b>
A05270	To Others	50,000,000		50,000,000
<b>1536-U</b>				
<b>LO12000530</b>	<b>Replacement of Outlived, Deeper and Inadequate Water Supply Lines/Pipes in Lahore (Gastro Project: Phase-II)</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>1537-U</b>				
<b>LO12000531</b>	<b>Block Allocation for Initiation of Waste Water Treatment Plant Project in Lahore</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000

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DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>1538-A</b>				
<b>LO11000213</b>	<b>Changa Pani Project for Shamsabad Faisalabad</b>	<u><b>50,000,000</b></u>		<u><b>50,871,000</b></u>
A05270	To Others	50,000,000		50,871,000
<b>1539-U</b>				
<b>LO12000532</b>	<b>Upgradation of Mechanical System of WASA Faisalabad (JICA Assisted)</b>			<u><b>50,000,000</b></u>
A05270	To Others			50,000,000
<b>1540-U</b>				
<b>LO12000533</b>	<b>Construction of Nullah Lai Expressway at Rawalpindi (Phase-I)</b>			<u><b>250,000,000</b></u>
A05270	To Others			250,000,000
<b>1541-A</b>				
<b>LO12000534</b>	<b>Construction of railway underpass between Shah Khalid Colony and Dhok Munshi Rawalpindi.</b>			<u><b>90,000,000</b></u>
A05270	To Others			90,000,000
<b>1542-U</b>				
<b>LO12000535</b>	<b>Rehabilitation / Refurbishment of 20 Nos. Inefficient and Abandoned Tubewells with Pumping Machinery and Allied Works, Rawalpindi.</b>			<u><b>10,000,000</b></u>
A05270	To Others			10,000,000
<b>1543-U</b>				
<b>LO12000536</b>	<b>Replacement of Outlived, Rusty &amp; Leaking Pipelines in Rawalpindi (Gastro Project)</b>			<u><b>50,000,000</b></u>
A05270	To Others			50,000,000

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(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>1544-A</b>				
<b>LO11000225</b>	<b>Feasibility Study and Master Planning for Integrated Water Supply System in Gujranwala.</b>	<u><b>5,000,000</b></u>		<u><b>8,734,000</b></u>
A05270	To Others	5,000,000		8,734,000
<b>1545-U</b>				
<b>LO12000537</b>	<b>Feasibility Study, Planning and Design of Waste Water Treatment Plant at Awan Chowk, Gujranwala</b>			<u><b>5,000,000</b></u>
A05270	To Others			5,000,000
<b>1546-U</b>				
<b>LO12000538</b>	<b>Replacement of Outlived, Rusty &amp; Leaking Pipelines in Multan (Gastro Project)</b>			<u><b>50,000,000</b></u>
A05270	To Others			50,000,000
<b>1547-U</b>				
<b>LO12000539</b>	<b>Block Allocation for undertaking schemes in compliance with Supreme Court's Judgement on Suo Moto Case on Cutting of Trees</b>			<u><b>500,000,000</b></u>
A05270	To Others			500,000,000
<b>1548-U</b>				
<b>LO12000540</b>	<b>Block Allocation for Unfunded / Fast moving Schemes</b>			<u><b>1,000,000,000</b></u>
A05270	To Others			1,000,000,000
<b>1549-U</b>				
<b>LO12000541</b>	<b>Block Allocation for new initiatives under DAs/WASAs</b>			<u><b>256,000,000</b></u>
A05270	To Others			256,000,000

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(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>1550-U</b>				
<b>LO12000542</b>	<b>Block Allocation for Clearance of Pending Liabilities of Development Authorities / WASAs</b>			<b><u>200,000,000</u></b>
A05270	To Others			200,000,000
<b>1751-A</b>				
<b>LO12000544</b>	<b>Bus Rapid Transit System for Lahore.</b>			<b><u>11,000,000,000</u></b>
A05270	To Others			11,000,000,000
<b>Block-U</b>				
<b>LO12000543</b>	<b>Block Allocation for Establishment of Parks &amp; Horticulture Authorities in Divisional Headquarters of D.G.Khan, Sahiwal, Sargodha, Bahawalpur and Gujranwala Division</b>			<b><u>600,000,000</u></b>
A05270	To Others			600,000,000
<b>Block-U</b>				
<b>LO12000545</b>	<b>Block Allocation for PLDC (Aashiana Housing Scheme)</b>			<b><u>2,000,000,000</u></b>
A05270	To Others			2,000,000,000
<b>Total Sub Sector Urban Development</b>		<b>8,044,386,000</b>	<b>12,253,874,000</b>	<b>18,710,000,000</b>
<b>TOTAL SECTOR Housing &amp; Physical Planning</b>		<b>8,044,386,000</b>	<b>12,253,874,000</b>	<b>18,710,000,000</b>

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DEVELOPMENT**

(Revenue)

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**Human Rights and Minority Affairs**

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**Human Rights and Minority Affairs**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>			
<b>LE4012</b>	<b>Executive &amp; Legislative Organs HR&amp;MA DEP</b>			
<b>1739-U</b>				
<b>LO10200930</b>	<b>Awareness of Human Rights all over Punjab.</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>
A03407	Rates and Taxes		100,000	
A03806	Transportation of Goods		150,000	
A03902	Printing and Publication		1,500,000	
A03903	Conference/Seminars/Workshops/ Symposia		6,500,000	
A03907	Advertising & Publicity		2,000,000	
A03970	Others	15,000,000	500,000	15,000,000
A06103	Cash Awards		500,000	
A06301	Entertainments & Gifts		1,000,000	
A09501	Transport		2,750,000	
<b>1740-U</b>				
<b>LO11000222</b>	<b>Educational Scholarship for Minority Students</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A05270	To Others	5,000,000	5,000,000	5,000,000
<b>Total Sub Sector Human Rights and Minority Affairs</b>		<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>TOTAL SECTOR Human Rights and Minority Affairs</b>		<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>

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**Information & Culture**

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**Information & Culture**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4285</b>	<b>PROMOTION OF CULTURAL</b>			
<b>LO11000069</b>	<b>Archaeological Survey and Documentation of Forts and important monuments of Cholistan (PC-II)</b>	<u><b>3,000,000</b></u>		
A03970	Others	3,000,000		
<b>LO11000072</b>	<b>Block allocation for new / unfunded schemes</b>	<u><b>17,905,000</b></u>		
A13303	Other Buildings	17,905,000		
<b>1705-A</b>				
<b>LO08000675</b>	<b>Digitization &amp; Upgradation of Library of Lahore Museum</b>	<u><b>9,074,000</b></u>	<u><b>8,974,000</b></u>	<u><b>2,295,000</b></u>
A03970	Others	<u>9,074,000</u>	<u>8,974,000</u>	
001	Others	9,074,000	8,974,000	
A09601	Plant and Machinery			2,295,000
<b>1707-A</b>				
<b>LO10000111</b>	<b>Construction of conservation lab in Bahawalpur Museum, Bahawalpur</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>500,000</b></u>
A09601	Plant and Machinery			500,000
A13303	Other Buildings	1,000,000	1,000,000	
<b>1708-A</b>				
<b>LO12000072</b>	<b>Establishment of Electronic Media Cell at DGPR Office</b>			<u><b>20,000,000</b></u>
A09601	Plant and Machinery			20,000,000
<b>1709-U</b>				
<b>LO12000067</b>	<b>Block Allocation for New Initiatives under IC&amp;YA Sector</b>			<u><b>61,809,000</b></u>
A03970	Others			<u>61,809,000</u>
001	Others			61,809,000



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4285</b>	<b>PROMOTION OF CULTURAL</b>			
<b>1805-A</b>				
<b>LO09100429</b>	<b>Construction of Information and Cultural Complex at Rawalpindi.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	
A13303	Other Buildings	5,000,000	5,000,000	
<b>1808-A</b>				
<b>CH01000098</b>	<b>Construction and Development of Katas Raj Complex</b>	<u><b>8,507,000</b></u>	<u><b>8,175,000</b></u>	
A01151	Basic Pay of Other Staff	433,000	183,000	
A01270	Others	<u>343,000</u>	<u>261,000</u>	
001	Others	343,000	261,000	
A03303	Electricity	75,000	75,000	
A03304	Hot and Cold Weather Charges	5,000	5,000	
A03906	Uniforms and Protective Clothing	6,000	6,000	
A03942	Cost of Other Stores	3,000	3,000	
A03970	Others	<u>2,000</u>	<u>2,000</u>	
001	Others	2,000	2,000	
A09802	Purchase of other assets-others	40,000	40,000	
A13303	Other Buildings	7,600,000	7,600,000	
<b>1811-A</b>				
<b>GT01000488</b>	<b>Establishment of Museum and Art Gallery at Gujrat</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	
A13303	Other Buildings	1,000,000	1,000,000	
<b>1813-A</b>				
<b>LO01001260</b>	<b>Five year programme for Preservation and Restoration of Shalamar Garden, Lahore</b>	<u><b>21,000,000</b></u>	<u><b>16,500,000</b></u>	
A13303	Other Buildings	21,000,000	16,500,000	
<b>1814-A</b>				
<b>LO01001261</b>	<b>Five year programme for Preservation and Restoration of Lahore Fort</b>	<u><b>21,500,000</b></u>	<u><b>18,000,000</b></u>	

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(Revenue)

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**Information & Culture**

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**Information & Culture**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4285</b>	<b>PROMOTION OF CULTURAL</b>			
A01151	Basic Pay of Other Staff	500,000	271,000	
A13303	Other Buildings	21,000,000	17,729,000	
<b>1815-A</b>				
<b>MN09000053</b>	<b>Preservation / Restoration of Fort Wall of Shujabad</b>	<b><u>5,000,000</u></b>	<b><u>1,600,000</u></b>	
A13303	Other Buildings	5,000,000	1,600,000	
<b>1816-A</b>				
<b>LO11000076</b>	<b>Construction of Auditorium for the D.G. Khan Arts Council</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A13303	Other Buildings	5,000,000	5,000,000	
<b>1817-A</b>				
<b>LO01001262</b>	<b>Protection of Archaeological Cultural Heritage in Punjab</b>	<b><u>3,697,000</u></b>	<b><u>1,300,000</u></b>	
A13303	Other Buildings	3,697,000	1,300,000	
<b>1825-A</b>				
<b>LO11000082</b>	<b>Preservation and restoration of Tomb of Anarkali Lahore</b>	<b><u>5,000,000</u></b>	<b><u>2,000,000</u></b>	
A13303	Other Buildings	5,000,000	2,000,000	
<b>A</b>				
<b>LO11000464</b>	<b>Preservation and Restoration of Sher Singh Bara Dari, Lahore</b>		<b><u>9,000,000</u></b>	
A03901	Stationery		25,000	
A13303	Other Buildings		8,975,000	
<b>A</b>				
<b>LO11000809</b>	<b>Development and Restoration of Archaeological Sites from Taxila to Swat(Taxila Section)</b>		<b><u>2,100,000</u></b>	
A01101	Basic Pay of Officers		96,000	
A01151	Basic Pay of Other Staff		222,000	

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(Revenue)

**Information & Culture**

**Information & Culture**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

**08 RECREATIONAL, CULTURE AND RELIGION**  
**082 CULTURAL SERVICES**  
**0821 CULTURAL SERVICES**  
**082105 PROMOTION OF CULTURAL ACTIVITIES**

**LE4285 PROMOTION OF CULTURAL**

A03805	Travelling Allowance	50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	89,000
A03901	Stationery	15,000
A03970	Others	<u>150,000</u>
001	Others	150,000
A09601	Plant and Machinery	25,000
A13001	Transport	100,000
A13101	Machinery and Equipment	35,000
A13303	Other Buildings	525,000
A13370	Others	793,000

A

<b>LO11000810</b>	<b>Master Plan for Preservation and</b>	<b><u>3,000,000</u></b>
A01101	Basic Pay of Officers	485,000
A01151	Basic Pay of Other Staff	1,529,000
A01277	Contingent Paid Staff	98,000
A03202	Telephone and Trunk Call	17,000
A03302	Water	4,000
A03303	Electricity	320,000
A03805	Travelling Allowance	12,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	90,000
A03905	Newspapers Periodicals and Books	3,000
A03970	Others	<u>42,000</u>
001	Others	42,000
A13001	Transport	30,000
A13303	Other Buildings	370,000

A

<b>LO11000811</b>	<b>Master Plan for Preservation and Restoration of Shahdara Complex of Monuments (Jahangir's Tomb) Lahore</b>	<b><u>8,000,000</u></b>
A01101	Basic Pay of Officers	1,268,000
A01151	Basic Pay of Other Staff	834,000
A03202	Telephone and Trunk Call	20,000

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**Information & Culture**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

**08 RECREATIONAL, CULTURE AND RELIGION**  
**082 CULTURAL SERVICES**  
**0821 CULTURAL SERVICES**  
**082105 PROMOTION OF CULTURAL ACTIVITIES**

**LE4285 PROMOTION OF CULTURAL**

A03303	Electricity		15,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		290,000
A03901	Stationery		20,000
A03907	Advertising & Publicity		26,000
A03970	Others		<u>24,000</u>
001	Others		24,000
A13001	Transport		35,000
A13303	Other Buildings		5,468,000

A

**LO11000812 Preservation and Restoration of Hiran Minar and Tank at Shekhupura** **4,500,000**

A01101	Basic Pay of Officers		395,000
A01151	Basic Pay of Other Staff		1,046,000
A03303	Electricity		550,000
A03805	Travelling Allowance		50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		220,000
A03901	Stationery		20,000
A03970	Others		<u>60,000</u>
001	Others		60,000
A13001	Transport		100,000
A13101	Machinery and Equipment		25,000
A13303	Other Buildings		2,034,000

A

**LO11000813 Preservation and Restoration of Shrine and mosque at Mosa Pak Shaheedat Multan** **3,741,000**

A03807	P.O.L Charges-Planes, HCopter, Staff Car		50,000
A03970	Others		<u>50,000</u>
001	Others		50,000
A13303	Other Buildings		3,641,000

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**Information & Culture**

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**Information & Culture**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

**08 RECREATIONAL, CULTURE AND RELIGION**  
**082 CULTURAL SERVICES**  
**0821 CULTURAL SERVICES**  
**082105 PROMOTION OF CULTURAL ACTIVITIES**

**LE4285 PROMOTION OF CULTURAL**

A

<b>LO11001042</b>	<b>Archaeological Excavations at Tibba Sunjanwala District T.T.Singh</b>		<b><u>700,000</u></b>	
A01151	Basic Pay of Other Staff		108,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		110,000	
A03901	Stationery		15,000	
A03902	Printing and Publication		100,000	
A03970	Others		<u>40,000</u>	
001	Others		40,000	
A13001	Transport		50,000	
A13303	Other Buildings		175,000	
A13370	Others		52,000	

A

<b>LO11001043</b>	<b>Renovation and Rehabilitation of Allama Iqbal Manzil Sialkot</b>		<b><u>500,000</u></b>	
A01151	Basic Pay of Other Staff		50,000	
A03805	Travelling Allowance		35,000	
A03970	Others		<u>35,000</u>	
001	Others		35,000	
A13303	Other Buildings		150,000	
A13370	Others		230,000	

A

<b>LO11001044</b>	<b>Preservation and Restoration of Monument of Jandala Sher Khan atSheikhupura</b>		<b><u>3,000,000</u></b>	
A01101	Basic Pay of Officers		396,000	
A01151	Basic Pay of Other Staff		151,000	
A03805	Travelling Allowance		25,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		360,000	
A03901	Stationery		10,000	
A03970	Others		<u>20,000</u>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Information & Culture**

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**Information & Culture**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4285</b>	<b>PROMOTION OF CULTURAL</b>			
001	Others		20,000	
A13001	Transport		120,000	
A13101	Machinery and Equipment		20,000	
A13303	Other Buildings		1,898,000	
<b>A</b>				
<b>LO11001782</b>	<b>Preservation and Restoration of Bhaati Gate, Lahore.</b>		<b><u>3,708,000</u></b>	
A13303	Other Buildings		3,708,000	
<b>A</b>				
<b>LO11001783</b>	<b>Preservation and Restoration of Lahori Gate, Lahore.</b>		<b><u>3,691,000</u></b>	
A13303	Other Buildings		3,691,000	
<b>A</b>				
<b>LO11001784</b>	<b>Preservation and Restoration of Kashmiri Gate, Lahore.</b>		<b><u>2,507,000</u></b>	
A13303	Other Buildings		2,507,000	
<b>A</b>				
<b>LO11001785</b>	<b>Preservation and Restoration of Sheranwala Gate, Lahore.</b>		<b><u>2,894,000</u></b>	
A13303	Other Buildings		2,894,000	
<b>A</b>				
<b>LO11001787</b>	<b>Renovation and Uplifting of Historical Facade, Punjab Institute of Mental Health, Lahore.</b>		<b><u>4,500,000</u></b>	
A13303	Other Buildings		4,500,000	
<b>A</b>				
<b>LO11001837</b>	<b>Conservation and Restoration of Ghazi Khan Tomb, District D.G. Khan.</b>		<b><u>2,500,000</u></b>	

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DEVELOPMENT**

(Revenue)

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**Information & Culture**

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**Information & Culture**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4285</b>	<b>PROMOTION OF CULTURAL</b>			
A01151	Basic Pay of Other Staff		64,000	
A13303	Other Buildings		2,436,000	
<b>Total Sub Sector Information &amp; Culture</b>		<b>106,683,000</b>	<b>122,890,000</b>	<b>84,604,000</b>
<b>TOTAL SECTOR Information &amp; Culture</b>		<b>106,683,000</b>	<b>122,890,000</b>	<b>84,604,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Industries**

**Technical Education and Vocational Train**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044101</b>		<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>			
<b>LE4325</b>		<b>Support for Industrial Development</b>			
<b>LO10000220</b>		<b>Establishment of Women Vocational Centre at Rojhan Mazari</b>		<b><u>500,000</u></b>	
A05270	To Others			500,000	
<b>LO10000221</b>		<b>Establish of Poly Technical College at M/Garh City.</b>		<b><u>100,000,000</u></b>	
A05270	To Others			100,000,000	
<b>LO10000222</b>		<b>Upgradation of Institute of Commerce Khanpur as College of Commerce Khanpur.</b>		<b><u>11,692,000</u></b>	
A05270	To Others			11,692,000	
<b>Block-U</b>					
<b>LO10000223</b>		<b>Block Allocation for TEVTA</b>	<b><u>2,000,000,000</u></b>	<b><u>2,000,000,000</u></b>	<b><u>1,500,000,000</u></b>
A05270	To Others		2,000,000,000	2,000,000,000	1,500,000,000
<b>Total Sub Sector Technical Education and Vocational Training Authority</b>			<b>2,000,000,000</b>	<b>2,112,192,000</b>	<b>1,500,000,000</b>



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(Revenue)

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**Industries**

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**P.S.I.C.**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
<b>LO09100281</b>	<b>Provision of Missing facilities in SIE-I &amp; II, Gujranwala &amp; Daska</b>	<b><u>74,389,000</u></b>	<b><u>74,389,000</u></b>	
A12102	Other highways/roads	74,389,000		
A13503	Drainage		39,321,000	
A13602	Other roads		35,068,000	
<b>LO11000070</b>	<b>Block Allocation for fast moving /unfunded and new schemes</b>	<b><u>60,000,000</u></b>		
A05270	To Others	60,000,000		
<b>LO11000073</b>	<b>Capacity Building of Information Technology in PSIC</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	
A01106	Pay of contract staff		720,000	
A03202	Telephone and Trunk Call		25,000	
A03302	Water		12,000	
A03805	Travelling Allowance		200,000	
A03821	Training - domestic		75,000	
A03901	Stationery		300,000	
A03970	Others		53,000	
A05270	To Others	10,000,000		
A09203	I.T. Equipment		7,915,000	
A09802	Purchase of other assets-others		550,000	
A13001	Transport		75,000	
A13701	Hardware		75,000	
<b>LO11000081</b>	<b>Land Acquisition for establishment of New Industrial Estate on Motorway</b>	<b><u>2,500,000,000</u></b>		
A05270	To Others	2,500,000,000		

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**Industries**

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**P.S.I.C.**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**044 MINING AND MANUFACTURING**  
**0441 MANUFACTURING**  
**044120 OTHERS**

**LE4324 Others**

<b>LO1100084</b>	<b>Scheme for design value addition and product development of salt range crafts. Aiming to explore the possibilities of innovation in rock salt product.</b>	<b><u>20,000,000</u></b>	<b><u>18,483,000</u></b>	
A01106	Pay of contract staff		3,432,000	
A01156	Pay of contract staff		696,000	
A02201	Research and Surveys & Exploratory Opera		3,000,000	
A03201	Postage and Telegraph		1,000,000	
A03202	Telephone and Trunk Call		250,000	
A03302	Water		132,000	
A03303	Electricity		268,000	
A03402	Rent for Office Building		200,000	
A03407	Rates and Taxes		150,000	
A03805	Travelling Allowance		1,200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		500,000	
A03901	Stationery		250,000	
A03902	Printing and Publication		500,000	
A03903	Conference/Seminars/Workshops/ Symposia		500,000	
A03905	Newspapers Periodicals and Books		200,000	
A03907	Advertising & Publicity		200,000	
A03959	Stipend Incentives Awards And Allied Exp		500,000	
A03970	Others		200,000	
A05270	To Others	20,000,000		
A09203	I.T. Equipment		400,000	
A09470	Others		1,000,000	
A09501	Transport		2,930,000	
A09701	Purchase of Frurniture and Fixture		525,000	
A09802	Purchase of other assets-others		150,000	
A13001	Transport		300,000	

**PC22036(036)  
DEVELOPMENT**

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**Industries**

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**P.S.I.C.**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
<b>1619-A</b>				
<b>LO11000085</b>	<b>Scheme for design value addition and product development of Stone crafts at Taxila. Aiming to revive and patronize the dying crafts specially black stone products.</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>5,500,000</u></b>
A01106	Pay of contract staff		5,402,000	
A01156	Pay of contract staff		2,458,000	
A02201	Research and Surveys & Exploratory Opera		4,000,000	
A03201	Postage and Telegraph		100,000	
A03202	Telephone and Trunk Call		211,000	
A03301	Gas		39,000	
A03302	Water		39,000	
A03303	Electricity		211,000	
A03402	Rent for Office Building		334,000	
A03407	Rates and Taxes		112,000	
A03805	Travelling Allowance		538,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,356,000	
A03901	Stationery		334,000	
A03902	Printing and Publication		616,000	
A03905	Newspapers Periodicals and Books		56,000	
A03907	Advertising & Publicity		334,000	
A03959	Stipend Incentives Awards And Allied Exp		2,000,000	
A03970	Others		300,000	
A05270	To Others	25,000,000		5,500,000
A09203	I.T. Equipment		800,000	
A09470	Others		446,000	
A09501	Transport		3,470,000	
A09701	Purchase of Frurniture and Fixture		600,000	
A09802	Purchase of other assets-others		910,000	
A13001	Transport		334,000	

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DEVELOPMENT**

(Revenue)

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**Industries**

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**P.S.I.C.**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
<b>1620-A</b>				
<b>LO11000074</b>	<b>Census &amp; survey of small &amp; cottage industry of Punjab.</b>	<b><u>24,815,000</u></b>	<b><u>24,815,000</u></b>	<b><u>130,000,000</u></b>
A01101	Basic Pay of Officers		1,222,000	
A01151	Basic Pay of Other Staff		15,696,000	
A03101	Bank fees		15,000	
A03201	Postage and Telegraph		15,000	
A03303	Electricity		60,000	
A03304	Hot and Cold Weather Charges		15,000	
A03370	Others		155,000	
A03803	Other - domestic		250,000	
A03805	Travelling Allowance		200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		100,000	
A03821	Training - domestic		1,540,000	
A03901	Stationery		555,000	
A03904	Hire of Vehicles		642,000	
A03905	Newspapers Periodicals and Books		100,000	
A03907	Advertising & Publicity		500,000	
A05270	To Others	24,815,000		130,000,000
A06301	Entertainments & Gifts		575,000	
A09203	I.T. Equipment		775,000	
A09501	Transport		1,300,000	
A09701	Purchase of Frurniture and Fixture		650,000	
A09802	Purchase of other assets-others		350,000	
A13003	Railways Coaches and Carriages		60,000	
A13199	Others		20,000	
A13201	Furniture and Fixture		10,000	
A13703	I.T. Equipment		10,000	
<b>1621-A</b>				
<b>LO09100278</b>	<b>Provision of Missing facilities in SIE Jhelum, Gujjar Khan &amp; Chakwal</b>	<b><u>16,673,000</u></b>		<b><u>5,000,000</u></b>
A12405	Electrification Plumbing And Other Infra	16,673,000		5,000,000

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(Revenue)

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**Industries**

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**P.S.I.C.**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
<b>1625-U</b>				
<b>LO12000006</b>	<b>Customized Lending for Metal Works Artisans at Kot Abdul Malik.</b>			<b><u>5,000,000</u></b>
A05270	To Others			5,000,000
<b>1626-U</b>				
<b>LO12000007</b>	<b>Empowerment of Female Artisans of tribal areas of DGK &amp; Rajanpur (Taunsa Sharif, Fort Minro and Rojhan).</b>			<b><u>5,950,000</u></b>
A05270	To Others			5,950,000
<b>1627-U</b>				
<b>LO12000008</b>	<b>Empowering the Artisans of Bahawalnagar &amp; Cholistan through Dev.of craft &amp; enterprenurial skills</b>			<b><u>5,000,000</u></b>
A05270	To Others			5,000,000
<b>1628-U</b>				
<b>LO12000010</b>	<b>Provision of Missing Facilities in SIE-I, Sialkot, SIE-I &amp; II G/wala, &amp; SIE Daska.</b>			<b><u>5,000,000</u></b>
A05270	To Others			5,000,000
<b>Block</b>				
<b>LO12000638</b>	<b>Block Allocation for Self Employment Scheme (PSIC).</b>			<b><u>3,000,000,000</u></b>
A05270	To Others			3,000,000,000
<b>Block-U</b>				
<b>LO12000083</b>	<b>Block Allocation for Establishment of Model Bazar.</b>			<b><u>500,000,000</u></b>
A05270	To Others			500,000,000

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DEVELOPMENT**

(Revenue)

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**Industries**

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**P.S.I.C.**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			

**Block-U**

**LO12000084** Block Allocation for PIEDMC/FIDMC.

A05270 To Others

**1,900,000,000**  
1,900,000,000

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**Total Sub Sector P.S.I.C.**

**2,730,877,000**

**152,687,000**

**5,561,450,000**

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**PC22036(036)  
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**Industries**

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**Printing and Stationery**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
<b>1622-A</b>				
<b>LO11000088</b>	<b>Up-gradation of printing facilities at Government Printing Press Lahore &amp; Bahawalpur</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>
A05270	To Others	10,000,000		5,000,000
A09203	I.T. Equipment		3,030,000	
A09601	Plant and Machinery		6,670,000	
A09701	Purchase of Frurniture and Fixture		300,000	
<b>Total Sub Sector Printing and Stationery</b>		<b>10,000,000</b>	<b>10,000,000</b>	<b>5,000,000</b>

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DEVELOPMENT**

(Revenue)

**Industries**

**Commerce and Investment Department**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
1617-A				
LO10200796	Registration of Geographical Indications.	<u>16,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A05270	To Others	16,000,000	8,000,000	10,000,000
1618-A				
LO11000224	Establishment os Sports Goods Testing Lab & Material Testing Lab.	<u>75,000,000</u>		<u>30,000,000</u>
A05270	To Others	75,000,000		30,000,000
1624-U				
LO12000005	Improvement and Up-gradation of Boilers Inspection Wing			<u>10,000,000</u>
A05270	To Others			10,000,000
1629-U				
LO12000011	Block Allocation for New initiatives under Industries and Commerce & Investment			<u>130,000,000</u>
A05270	To Others			130,000,000
<b>Total Sub Sector Commerce and Investment Department</b>		<b>91,000,000</b>	<b>8,000,000</b>	<b>180,000,000</b>
<b>TOTAL SECTOR Industries</b>		<b>4,831,877,000</b>	<b>2,282,879,000</b>	<b>7,246,450,000</b>



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DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Irrigation**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4286</b>	<b>CANAL IRRIGATION</b>			
<b>LO09100045</b>	<b>Establishment of Incubatioin and Facilitation Centre for New Consulting Firms in Irrigation &amp; Power Departments.</b>		<u><b>10,000,000</b></u>	
A05270	To Others		10,000,000	
<b>LO09201738</b>	<b>Punjab Barrages Improvement Project Phase-II.</b>	<u><b>20,000,000</b></u>		
A12270	Others	20,000,000		
<b>Block-U</b>				
<b>LO12000004</b>	<b>Block Allocation for new initiatives under Irrigation Sector.</b>			<u><b>1,079,000,000</b></u>
A05270	To Others			1,079,000,000
<b>Total Sub Sector Irrigation</b>		<b>20,000,000</b>	<b>10,000,000</b>	<b>1,079,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Irrigation**

**Survey Investigation and Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4286</b>	<b>CANAL IRRIGATION</b>			
<b>1150-A</b>				
<b>LO09100046</b>	<b>Establishment of Strategic Planning/Reform Unit in Irrigation and Power Department (Initiatives under Development Policy Loan-Strategic Planning Cell, Ground Water</b>	<b><u>25,000,000</u></b>	<b><u>9,843,000</u></b>	<b><u>10,000,000</u></b>
A01101	Basic Pay of Officers		1,374,000	
A01106	Pay of contract staff		4,864,000	
A01202	House Rent Allowance		72,000	
A01203	Conveyance Allowance		30,000	
A0120X	Ad - hoc Allowance - 2010		458,000	
A01216	Qualification Allowance		60,000	
A01217	Medical Allowance		90,000	
A0121A	Adhoc Relief Allowance 2011		89,000	
A01224	Entertainment Allowance		4,000	
A03201	Postage and Telegraph		5,000	
A03202	Telephone and Trunk Call		43,000	
A03302	Water		10,000	
A03303	Electricity		150,000	
A03407	Rates and Taxes		25,000	
A03805	Travelling Allowance		250,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		663,000	
A03809	CNG Charges (Govt)		110,000	
A03901	Stationery		150,000	
A03905	Newspapers Periodicals and Books		13,000	
A03907	Advertising & Publicity		40,000	
A03970	Others		250,000	
A05270	To Others	25,000,000		10,000,000
A06301	Entertainments & Gifts		50,000	
A09203	I.T. Equipment		250,000	
A13001	Transport		243,000	
A13101	Machinery and Equipment		250,000	
A13201	Furniture and Fixture		50,000	
A13703	I.T. Equipment		250,000	

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DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Survey Investigation and Research**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012  Rs</b>	<b>Revised Estimates 2011-2012  Rs</b>	<b>Budget Estimates 2012-2013  Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4286</b>		<b>CANAL IRRIGATION</b>			
<b>Total Sub Sector Survey Investigation and Research</b>			<b>25,000,000</b>	<b>9,843,000</b>	<b>10,000,000</b>

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**PC22036(036)  
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(Revenue)

**Irrigation**

**Foreign Aid Project**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4286</b>	<b>CANAL IRRIGATION</b>			
<b>1195-A</b>				
<b>LO09100051</b>	<b>Punjab Irrigation System Improvement Project.</b>	<b><u>20,000,000</u></b>	<b><u>17,982,000</u></b>	<b><u>20,000,000</u></b>
A01101	Basic Pay of Officers		7,730,000	
A01151	Basic Pay of Other Staff		4,840,000	
A01202	House Rent Allowance		360,000	
A01203	Conveyance Allowance		120,000	
A0120X	Ad - hoc Allowance - 2010		1,000,000	
A01216	Qualification Allowance		264,000	
A01217	Medical Allowance		300,000	
A0121A	Adhoc Relief Allowance 2011		350,000	
A01224	Entertainment Allowance		6,000	
A01236	Deputation Allowance		120,000	
A01274	Medical Charges		50,000	
A03201	Postage and Telegraph		40,000	
A03202	Telephone and Trunk Call		120,000	
A03303	Electricity		400,000	
A03407	Rates and Taxes		10,000	
A03805	Travelling Allowance		250,000	
A03806	Transportation of Goods		10,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		800,000	
A03901	Stationery		150,000	
A03902	Printing and Publication		60,000	
A03905	Newspapers Periodicals and Books		26,000	
A03907	Advertising & Publicity		72,000	
A03917	Law Charges		10,000	
A03970	Others		10,000	
A05270	To Others	20,000,000		20,000,000
A06301	Entertainments & Gifts		10,000	
A09501	Transport		112,000	
A09601	Plant and Machinery		100,000	
A13001	Transport		600,000	
A13101	Machinery and Equipment		52,000	
A13201	Furniture and Fixture		10,000	

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DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Foreign Aid Project**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4290</b>		<b>CANAL IRRIGATION</b>			
1194-A					
LO01001281		<b>Project Preparation of Punjab Irrigation Agriculture Improvement Programme (PIAIP) PC-II.</b>	<b><u>102,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>102,000,000</u></b>
A02102		Consultant based Feasibility Studies	102,000,000	100,000,000	102,000,000

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DEVELOPMENT**

(Revenue)

**Irrigation**

**Foreign Aid Project**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4292</b>	<b>CANAL IRRIGATION</b>			
<b>1193-A</b>				
<b>LO01001282</b>	<b>Lower Bari Doab Canal Improvement Project (PC-I).</b>	<b><u>100,000,000</u></b>	<b><u>59,703,000</u></b>	<b><u>100,000,000</u></b>
A01101	Basic Pay of Officers		5,609,000	
A01102	Personal pay		8,000	
A01106	Pay of contract staff		26,543,000	
A01151	Basic Pay of Other Staff		43,000	
A01156	Pay of contract staff		8,564,000	
A01202	House Rent Allowance		718,000	
A01203	Conveyance Allowance		252,000	
A01205	Dearness Allowance		13,000	
A01209	Special Additional Allowance		5,000	
A0120P	Adhoc Relief 2009		27,000	
A0120X	Ad - hoc Allowance - 2010		1,668,000	
A01217	Medical Allowance		507,000	
A0121A	Adhoc Relief Allowance 2011		485,500	
A01224	Entertainment Allowance		17,000	
A01244	Adhoc Relief		28,500	
A01262	Special Relief Allowance		10,000	
A01274	Medical Charges		10,000	
A03201	Postage and Telegraph		15,000	
A03202	Telephone and Trunk Call		405,000	
A03204	Electronic Communication		46,000	
A03205	Courier and Pilot Service		127,000	
A03303	Electricity		358,000	
A03670	Others		121,000	
A03805	Travelling Allowance		315,000	
A03806	Transportation of Goods		15,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		7,623,000	
A03809	CNG Charges (Govt)		532,000	
A03901	Stationery		635,000	
A03902	Printing and Publication		193,000	
A03904	Hire of Vehicles		80,000	

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DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Foreign Aid Project**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS****042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING****0422 IRRIGATION****042203 CANAL IRRIGATION****LE4292 CANAL IRRIGATION**

A03905	Newspapers Periodicals and Books		10,000	
A03907	Advertising & Publicity		463,000	
A03970	Others		648,000	
A05270	To Others			100,000,000
A06301	Entertainments & Gifts		262,000	
A09201	Hardware		102,000	
A09202	Software		15,000	
A09203	I.T. Equipment		81,000	
A09601	Plant and Machinery		70,000	
A09701	Purchase of Frurniture and Fixture		157,000	
A12203	Tertiary and other subsidiary links	100,000,000	75,000	
A13001	Transport		2,160,000	
A13101	Machinery and Equipment		294,000	
A13201	Furniture and Fixture		142,000	
A13301	Office Buildings		100,000	
A13701	Hardware		151,000	

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(Revenue)

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**Irrigation**

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**Foreign Aid Project**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042204</b>		<b>TUBEWELLS</b>			
<b>LE4287</b>		<b>TUBE WELLS</b>			
1191-A					
LO08001072		Optimization Canal and Ground water Management to Assist Water User Association in Maximizing Crop Production and Managing Stalinization with Australian Assistance	<u>22,000,000</u>	<u>20,100,000</u>	<u>9,000,000</u>
A12270		Others	22,000,000	20,100,000	9,000,000



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DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Foreign Aid Project**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>LE4288</b>		<b>ELECTRICITY - HYDEL</b>			
<b>LO08001226</b>		<b>Renewable Energy Development Programme (REDSIP) Costruction of Marala Hydel Power Station</b>	<b><u>20,000,000</u></b>		
A12405		Electrification Plumbing And Other Infra	20,000,000		
<b>Total Sub Sector Foreign Aid Project</b>			<b>264,000,000</b>	<b>197,785,000</b>	<b>231,000,000</b>

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**PC22036(036)  
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**Irrigation**

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**Miscellaneous**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4286</b>	<b>CANAL IRRIGATION</b>			
1189-A				
LO09100044	Establishment of Farmers Organizations under Industrial Reforms	<u><b>50,000,000</b></u>	<u><b>113,914,000</b></u>	<u><b>50,000,000</b></u>
A05270	To Others	50,000,000	113,914,000	50,000,000
<b>Total Sub Sector Miscellaneous</b>		<b>50,000,000</b>	<b>113,914,000</b>	<b>50,000,000</b>
<b>TOTAL SECTOR Irrigation</b>		<b>359,000,000</b>	<b>331,542,000</b>	<b>1,370,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Judiciary**

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**Judiciary**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>	<b>LAW COURTS</b>			
<b>0311</b>	<b>LAW COURTS</b>			
<b>031101</b>	<b>COURTS/JUSTICE</b>			
<b>LE4388</b>	<b>ADMINISTRATION</b>			
<b>LO11000424</b>	<b>Furnishing of Judges Rest House of Lahore High Court (Lahore, Rawalpindi &amp; Murree)</b>		<b><u>17,551,000</u></b>	
A03942	Cost of Other Stores		<u>312,000</u>	
001	Cost of Other Stores		312,000	
A03970	Others		<u>5,648,000</u>	
001	Others		5,648,000	
A09601	Plant and Machinery		2,836,000	
A09701	Purchase of Frurniture and Fixture		8,443,000	
A13201	Furniture and Fixture		312,000	
<b>1429-A</b>				
<b>LO12000605</b>	<b>Acquisition of land measuring 05 kanals 09 marlas for proper entrance / apporach to Judicial Complex at Pattoki, District Kasur</b>			<b><u>1,129,000</u></b>
A09170	Others			1,129,000
<b>Total Sub Sector Judiciary</b>			<b>17,551,000</b>	<b>1,129,000</b>

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DEVELOPMENT**

(Revenue)

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**Judiciary**

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**Government Buildings - Offices**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012  Rs</b>	<b>Revised Estimates 2011-2012  Rs</b>	<b>Budget Estimates 2012-2013  Rs</b>
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>		<b>LAW COURTS</b>			
<b>0311</b>		<b>LAW COURTS</b>			
<b>031101</b>		<b>COURTS/JUSTICE</b>			
<b>LE4388</b>		<b>ADMINISTRATION</b>			
<b>LO11002732</b>		<b>Renovation of Urgent Cell in the Lahore High Court Lahore</b>		<b><u>4,845,000</u></b>	
A09203		I.T. Equipment		1,350,000	
A09701		Purchase of Frurniture and Fixture		3,495,000	
<b>Total Sub Sector Government Buildings - Offices</b>				<b>4,845,000</b>	
<b>TOTAL SECTOR Judiciary</b>				<b>22,396,000</b>	<b>1,129,000</b>

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(Revenue)

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**Local Government & Community Development**

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**Local Government & Community Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012  Rs	Revised Estimates 2011-2012  Rs	Budget Estimates 2012-2013  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4395		Roads and Highways			
LO10200049		Development Package for MPAs / MNAs (Roads & Highways)		<u>1,970,675,000</u>	
A12102		Other highways/roads		1,943,175,000	
A12501		Works-Urban		27,500,000	
LO11001565		Acquisition / Purchase of Land for Graveyard in NA-110, Distt: Sialkot.		<u>15,000,000</u>	
A12501		Works-Urban		15,000,000	

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(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO01000116</b>	<b>Development of Katchi abadies in the Punjab. (Block Allocation)</b>	<u><b>1,200,000,000</b></u>		
A06470	Others	1,200,000,000		
<b>LO09000001</b>	<b>Punjab Development Programme</b>	<u><b>3,000,000,000</b></u>	<u><b>3,151,702,000</b></u>	
A06470	Others	3,000,000,000	3,151,702,000	
<b>LO09200850</b>	<b>Construction of Drains, Soling and Nallah Natt Link Road.</b>		<u><b>916,000</b></u>	
A12501	Works-Urban		916,000	
<b>LO09200851</b>	<b>Construction of Drains, Soling and Nallah at Toung Bucha.</b>		<u><b>515,000</b></u>	
A12501	Works-Urban		515,000	
<b>LO09200852</b>	<b>Construction of Drains, Soling and Nallah at Lidhar.</b>		<u><b>1,058,000</b></u>	
A12501	Works-Urban		1,058,000	
<b>LO09200853</b>	<b>Construction of Streets, Drains, PCC and Nallah at Abadi Line par Kamoke.</b>		<u><b>483,000</b></u>	
A12501	Works-Urban		483,000	
<b>LO09200854</b>	<b>Construction of Streets, Drains, PCC and Nallah at Kamoke Gharibi.</b>		<u><b>253,000</b></u>	
A12501	Works-Urban		253,000	

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DEVELOPMENT**

(Revenue)

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**Local Government & Community Development**

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**Local Government & Community Development**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO09200855</b>	<b>Construction of remaining portion of PCC Street No. 1, Jail Town, Gujranwala.</b>		<b><u>280,000</u></b>	
A12501	Works-Urban		280,000	
<b>LO09200857</b>	<b>Expainsion /Renovation of Christ Church (Padri Shafan), Civil Lines, Gujranwala.</b>		<b><u>815,000</u></b>	
A12403	Other buildings		815,000	
<b>LO09200858</b>	<b>Construction of PCC Streets &amp; Drains Ayyaz Colony Kalar Abadi /Christian abadi, Gujranwala.</b>		<b><u>54,000</u></b>	
A12501	Works-Urban		54,000	
<b>LO09200859</b>	<b>Construction of Streets, Drain and Nallah Irshad Colony Qila Chand.</b>		<b><u>381,000</u></b>	
A12501	Works-Urban		381,000	
<b>LO09200860</b>	<b>Rehabilitation of streets no. 6 Masjid wali Jalil Town, Gujranwala.</b>		<b><u>50,000</u></b>	
A12501	Works-Urban		50,000	
<b>LO09200861</b>	<b>Construction of Street and sewerage gali shaheen nelson wali Sialkot road Khokhariki, Gujranwala.</b>		<b><u>80,000</u></b>	
A12501	Works-Urban		80,000	

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(Revenue)

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**Local Government & Community Development**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO09200862</b>	<b>Construction of Bait-ul-Ham Church (Plaster Lazer ) Gulshan Colony, Gujranwala.</b>		<b><u>80,000</u></b>	
A12403	Other buildings		80,000	
<b>LO09200863</b>	<b>Construction of PCC Main Gallah 1/C Branches Nai Abadi Kangniwala.</b>		<b><u>31,000</u></b>	
A12501	Works-Urban		31,000	
<b>LO09200864</b>	<b>Renovation of Church Ladhewala Warriach, Gujranwala.</b>		<b><u>97,000</u></b>	
A12403	Other buildings		97,000	
<b>LO09200865</b>	<b>Renovation of 7-Days Church Eminabad, Gujranwala.</b>		<b><u>1,329,000</u></b>	
A12403	Other buildings		1,329,000	
<b>LO09200866</b>	<b>Construcion of Streets, and Drains Mohallah Rasool Nagar Kalar Abadi, Gujranwala.</b>		<b><u>69,000</u></b>	
A12501	Works-Urban		69,000	
<b>LO09200867</b>	<b>Construcion of Padri Bashir's Church Francisabd.</b>		<b><u>160,000</u></b>	
A12403	Other buildings		160,000	
<b>LO09200868</b>	<b>Construcion of Padri Moras Francisabd, Gujranwala.</b>		<b><u>453,000</u></b>	



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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12403	Other buildings		453,000	
<b>LO09200869</b>	<b>Construction of Salim Nallah Road and Bridge Ahmad Nagar.</b>		<u><b>50,000</b></u>	
A12501	Works-Urban		50,000	
<b>LO09200870</b>	<b>Construction of New Christ Church, Franchisabd Gujranawala.</b>		<u><b>143,000</b></u>	
A12501	Works-Urban		143,000	
<b>LO10200054</b>	<b>Damage Assessment of Flood / Rain Affected District Roads (Hiring of Consultants)</b>		<u><b>3,399,000</b></u>	
A03919	Payments to Others for Service Rendered		3,399,000	
<b>LO10200192</b>	<b>Rehabilitation / Improvement of Mian Nawaz Sharif Park Jhang</b>		<u><b>28,919,000</b></u>	
A12501	Works-Urban		28,919,000	
<b>LO10200193</b>	<b>Construction of Mian Shahbaz Sharif Library Jhang</b>		<u><b>30,800,000</b></u>	
A12501	Works-Urban		30,800,000	
<b>LO10200218</b>	<b>Construction of pCC Street Gulbahar Colony,Rawalpindi.</b>		<u><b>624,000</b></u>	
A12102	Other highways/roads		624,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200260</b>	<b>Repair/ Improvement of road from Blessing Home Public School to Maqbool road upto Rex Market.</b>		<b><u>90,000</u></b>	
A12102	Other highways/roads		90,000	
<b>LO10200261</b>	<b>Construction of road from WAPDA Computer Center Road D-Block Sir Syed Town.</b>		<b><u>25,000</u></b>	
A12102	Other highways/roads		25,000	
<b>LO10200262</b>	<b>Construction of Road form Bilal Chowk to Muhammadi Chowk Smanabad.</b>		<b><u>88,000</u></b>	
A12102	Other highways/roads		88,000	
<b>LO10200263</b>	<b>Constructio of road from (Dhanola-Dry Port - PARCO Deopot) to Sheikhpura</b>		<b><u>42,000</u></b>	
A12102	Other highways/roads		42,000	
<b>LO10200265</b>	<b>Construction of Road alongwith side drains in Main Bazar Sadhaar.</b>		<b><u>42,000</u></b>	
A12102	Other highways/roads		42,000	
<b>LO10200267</b>	<b>Tandianwla Re-designig of Main Chowk &amp; Rehabilitation / Dualization of Main Bazar opposite to Bus Stand.</b>		<b><u>1,000</u></b>	
A12102	Other highways/roads		1,000	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200268</b>	<b>Improvement Chowk at Bye-Pass Aminpur</b>		<b><u>420,000</u></b>	
A12102	Other highways/roads		420,000	
<b>LO10200296</b>	<b>Laying of truck sewer in place of sullage carrier and construction of road over it from shadman Disposal Works to Trunk sewer line Bahur Chowk Millat Road Faisalabad( Road</b>		<b><u>16,000</u></b>	
A12102	Other highways/roads		16,000	
<b>LO10200297</b>	<b>Construction of road at right bank of Sarwala Rajbah and lining of Sarwala Rajbah (Road Component)</b>		<b><u>1,000</u></b>	
A12102	Other highways/roads		1,000	
<b>LO10200298</b>	<b>Traffic Improvement Plan / Construction of road between Jhal Khanuana Overhead bridge Abdullahpur Bride and Remodeling of intersections.</b>		<b><u>47,000</u></b>	
A12102	Other highways/roads		47,000	
<b>LO10200312</b>	<b>Rehabilitation of Ferozepur Road With Ferozwala Link (3.1 Kms)</b>		<b><u>12,315,000</u></b>	
A12102	Other highways/roads		12,315,000	
<b>LO10200313</b>	<b>Rehabilitation of Jinnah Road from Eastern By-pass to Sialkot Road (2.5 kms)</b>		<b><u>2,407,000</u></b>	
A12502	Works-Rural		2,407,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200314</b>	<b>Rehabilitation of Hafizabad Road from RA Wala Chowk to Jinnah Chowk Baghbanpur (0.6 Km) and Gala Ghartalina to Western By-pass (1.5 Kms)</b>		<b><u>2,116,000</u></b>	
A12102	Other highways/roads		2,116,000	
<b>LO10200315</b>	<b>Rehabilitation of Nowshera Saansi Road from Mubarik shah Road to Western By-pass (3.81 Kms)</b>		<b><u>20,474,000</u></b>	
A12102	Other highways/roads		20,474,000	
<b>LO10200316</b>	<b>Reconstruction / conservation of Iqbal High School G.T Road Gujranwala.</b>		<b><u>16,039,000</u></b>	
A12403	Other buildings		16,039,000	
<b>LO10200327</b>	<b>Widening /improvement of Capital Road Sialkot</b>		<b><u>22,525,000</u></b>	
A12102	Other highways/roads		22,525,000	
<b>LO10200328</b>	<b>Exttension/widening of College Road Daska</b>		<b><u>13,025,000</u></b>	
A12102	Other highways/roads		13,025,000	
<b>LO10200370</b>	<b>Development of Bus Terminal at Kasur</b>		<b><u>96,232,000</u></b>	
A12501	Works-Urban		96,232,000	
<b>LO10200416</b>	<b>Construction of road from Rhadari to Pindi Tibba via Noorpor thal and Biland (L=16.5 Km)</b>		<b><u>33,357,000</u></b>	
A12102	Other highways/roads		33,357,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200417</b>	<b>Construction of road from Khatwan upto Aoura Syedan (Crossing Jhang Road) (L=13 Km)</b>		<b><u>42,635,000</u></b>	
A12102	Other highways/roads		42,635,000	
<b>LO10200418</b>	<b>Construction of road from Bullo (jhang Road) to Borana Wala (L=17 Km)</b>		<b><u>59,027,000</u></b>	
A12102	Other highways/roads		59,027,000	
<b>LO10200426</b>	<b>Renovation /Upgradation of General Bust Stand Pir Wadhai Rawalpindi.</b>		<b><u>24,917,000</u></b>	
A12501	Works-Urban		24,917,000	
<b>LO10200468</b>	<b>Widening / improvement of Jhang Multan road from Pull 14 to Darkhanan Railway Station via Joya Morr (L=6.00 KM) (PP-212)</b>		<b><u>49,566,000</u></b>	
A12102	Other highways/roads		49,566,000	
<b>LO10200469</b>	<b>Widening / improvement of Adda Mohsin wal to Tulamba (L=6.00 KM) (PP-216)</b>		<b><u>47,237,000</u></b>	
A12102	Other highways/roads		47,237,000	
<b>LO10200612</b>	<b>Provision of Street Lights from Sambrial to Sialkot International Airport.</b>		<b><u>6,057,000</u></b>	
A12502	Works-Rural		6,057,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200797</b>	<b>Improvement of Road Bansra Gali to Pithili UC Ghora Gali Tehsil Murree.</b>		<b><u>2,520,000</u></b>	
A12102	Other highways/roads		2,520,000	
<b>LO10200798</b>	<b>Construction of PCC Road from House Dawood to Raisaf House UC Ghora Gali.</b>		<b><u>97,000</u></b>	
A12102	Other highways/roads		97,000	
<b>LO10200799</b>	<b>Construction of PCC Road from Rakhala to Choki Jabra to Mallu Pani UC tret Tehsil Murree.</b>		<b><u>3,702,000</u></b>	
A12102	Other highways/roads		3,702,000	
<b>LO10200809</b>	<b>Construction of Drain Soling and Nullah Dera Ranian Chaba Cheema District Gujranwala</b>		<b><u>21,000</u></b>	
A12501	Works-Urban		21,000	
<b>LO10200810</b>	<b>Constructiono of PCC Street Abadi Backside Shell Pump GT Road Kamoke District Gujranwala</b>		<b><u>115,000</u></b>	
A12501	Works-Urban		115,000	
<b>LO10200811</b>	<b>Construction of Drain Soling and PCC Chak Gillan District Gujranwala</b>		<b><u>32,000</u></b>	
A12501	Works-Urban		32,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200812</b>	<b>Construction of PCC Street Mohallah Model Town Kamoke District Gujranwala</b>		<b><u>88,000</u></b>	
A12501	Works-Urban		88,000	
<b>LO10200813</b>	<b>PCC Street and Sewerage Galla Near VET Hospital Wala Kamoke District Gujranwala</b>		<b><u>69,000</u></b>	
A12501	Works-Urban		69,000	
<b>LO10200814</b>	<b>Construction of PCC Street Abadi Near Railway Station Kamoke District Gujranwala</b>		<b><u>125,000</u></b>	
A12501	Works-Urban		125,000	
<b>LO10200821</b>	<b>Widening /Improvement of Road from Adamke Cheema to Kanadan Sian via Verowala and Gojra (L=11.43 KM) in Distret Sialkot.</b>		<b><u>37,860,000</u></b>	
A12102	Other highways/roads		37,860,000	
<b>LO10200843</b>	<b>Construction of incomplete portion of 02 unfunded roads from (1) Khajoorwali to Kaporwali (2) Sialkot Marala Road to Village Sanduewala (remaining work) including construction/imp</b>		<b><u>20,172,000</u></b>	
A12102	Other highways/roads		20,172,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200844</b>	<b>Construction / Improvement of metalled &amp; PCC Roads invillage Uggoki including link from Roras Road to Village Bhindar &amp; Widening of Roras Road (from Bhagwal Chowk to Olakh Jattan</b>		<b><u>33,021,000</u></b>	
A12102	Other highways/roads		33,021,000	
<b>LO10200851</b>	<b>Improvement / widening of Badian-Moutra Road</b>		<b><u>34,363,000</u></b>	
A12102	Other highways/roads		34,363,000	
<b>LO10200852</b>	<b>Improvement / widening of Satrah- Budha Goray Road</b>		<b><u>7,956,000</u></b>	
A12102	Other highways/roads		7,956,000	
<b>LO10200853</b>	<b>Construction of Raod from kaloy Langan to Rurki Kalan Pakhenwali toSialkot Philoura Road (L=4.81 Km)</b>		<b><u>8,697,000</u></b>	
A12102	Other highways/roads		8,697,000	
<b>LO10200854</b>	<b>Improvement / widening of road from Bamban Wala Chowk to nandipur viaBhaday Wala, Tooti Chak (Section I)(L=4.5 Km)</b>		<b><u>7,220,000</u></b>	
A12102	Other highways/roads		7,220,000	
<b>LO10200856</b>	<b>Improvement / Widening of Marala -Kullowal Road - Section Dhallay Wali to Kullwal (L=9.35 KM)</b>		<b><u>98,302,000</u></b>	



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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A12102		Other highways/roads		98,302,000	
<b>LO10200894</b>		<b>Road from Zohra Memorial Road Pathak to Uggoki (Adalatgarh Road)</b>		<b><u>87,350,000</u></b>	
A12102		Other highways/roads		87,350,000	
<b>LO10200947</b>		<b>Repair / Renovation of Cathedral Church (Protestant Church ) Opposite Lahore High Court Shaharah-e-Quaid-e-Azam (The Mall) Lahore.</b>		<b><u>5,000,000</u></b>	
A12403		Other buildings		5,000,000	
<b>LO10200948</b>		<b>Repair / Renovation of St. Anthony Church Empress Road Opposite Railway Headquarter Aziz Bhatti Town Lahore. NM-364</b>		<b><u>4,621,000</u></b>	
A12403		Other buildings		4,621,000	
<b>LO10200949</b>		<b>Construction of M/Road from Sajid Roadto Mori Wala to Basti Qari Ghulam Shabbir Dammar</b>		<b><u>2,004,000</u></b>	
A12102		Other highways/roads		2,004,000	
<b>LO10200950</b>		<b>Construction of M/Road from Nala Pull Makwal to Meri Nala Kurbray Khas to Basti Mohana</b>		<b><u>2,009,000</u></b>	
A12102		Other highways/roads		2,009,000	
<b>LO10200951</b>		<b>Construction of M/Road from Bakaini Basti Captaa to Basti Sangla Mouza Bait Sial Mian Imeer Muhammad Daha</b>		<b><u>936,000</u></b>	

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<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12102	Other highways/roads		936,000	
<b>LO10200952</b>	<b>Construction of M/Road Kalar Wali Road to Basti Jagan Wala Chanday Wala</b>		<b><u>74,000</u></b>	
A12102	Other highways/roads		74,000	
<b>LO10200953</b>	<b>Construction of M/Road from Qadir Pur Road to Basti Kareemon Chowk to Nazar Wala</b>		<b><u>627,000</u></b>	
A12102	Other highways/roads		627,000	
<b>LO10200954</b>	<b>Construction of M/Road from Qadir Pur Raod to Basti Muhammad Hussan Balouch</b>		<b><u>176,000</u></b>	
A12102	Other highways/roads		176,000	
<b>LO10200955</b>	<b>Construction of M/Road from Shahad Sultan Jatoi Road to Basti Ramzan Abad identified by Zaffar Shah</b>		<b><u>412,000</u></b>	
A12102	Other highways/roads		412,000	
<b>LO10200956</b>	<b>Construction of Soling Road Basti Saur Wala Basti Bacho Wala Basti Bakhshay Wala Kalar Wali (2nd) identified by Abduzar Qari Abdul Ghani Saqib</b>		<b><u>37,000</u></b>	
A12102	Other highways/roads		37,000	
<b>LO10200957</b>	<b>Construction of Soling Road Basti Qayoum Abad Klalar Wali (2nd) identified by Abzur Ghafari</b>		<b><u>86,000</u></b>	
A12102	Other highways/roads		86,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200958</b>	<b>Construction of Soling /Drain Basti Dhareja Mouza Bait Warian Wala Mir Hazar</b>		<b><u>200,000</u></b>	
A12102	Other highways/roads		200,000	
<b>LO10200959</b>	<b>Construction of Tuff Tile Basti Ameer Nawaz Khan Laghari Mouza Baits Wadian Wala</b>		<b><u>56,000</u></b>	
A12102	Other highways/roads		56,000	
<b>LO10200960</b>	<b>Construction of Pulla Nala Sarab at Mikan Mahar Basti Hafiz Ahmad Advocate Mouza Kotla Rahim Ali Shah</b>		<b><u>298,000</u></b>	
A12102	Other highways/roads		298,000	
<b>LO10200961</b>	<b>Construction of Pull Nala Mughal Hfiz Fhulam Nabi Chajrah Mouza Khalu</b>		<b><u>1,000</u></b>	
A12102	Other highways/roads		1,000	
<b>LO10200962</b>	<b>Construction of Soling/ Drain Basti Jaloo Sabu identified by Allah Bachaya Sabu Muhammad Khalid Chajra</b>		<b><u>58,000</u></b>	
A12102	Other highways/roads		58,000	
<b>LO10201024</b>	<b>Construction of Round Staircase around the worship Ground at Jubilee Church Circular Road Tehsil &amp; District Sialkot.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201025</b>	<b>Renovation of the P.C.P. Church Village Gurhi Tehsil &amp; District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201026</b>	<b>Construction of Boundary wall gate and one room at St. Francis Catholic Church Kotlan Ambanwala Tehsil &amp; district Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201027</b>	<b>Renovation / Addition of the Catholic Church Adhaa Tehsil &amp; District Sialkot.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201028</b>	<b>Renovation of the P.C.P. Church Langray Wali Tehsil &amp; District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201029</b>	<b>Boundary Wall of the Christian Graveyard Jethe Ke Tehsil Sambrial District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201030</b>	<b>Renovation of the Church Bhola Musa Tehsil Sambrial District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201031</b>		<b>Boundary Wall of the Christian Graveyard Nangal Ram Chand Tehsil Pasrur District Sialkot.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201032</b>		<b>Renovation / Addition of the Church Challey Ke Tehsil Daska District Sialkot.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201033</b>		<b>Boundary Wall of the Christian Graveyard Chaley Ke Tehsil Daska District Sialkot.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201034</b>		<b>Addition / Completion of under Construction Catholic Church Fazal Pura Tehsil Sambrial District Sialkot.</b>		<b><u>1,000,000</u></b>	
A05270		To Others		1,000,000	
<b>LO10201035</b>		<b>Repair / Tiles for the Verandas / Pastor House of P.C.P. Church Gandam Mandi Tehsil &amp; District Sialkot.</b>		<b><u>1,000,000</u></b>	
A05270		To Others		1,000,000	
<b>LO10201036</b>		<b>Renovation of Church of Pakistan Ganjianwali Tehsil &amp; District Sialkot.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201037</b>	<b>Renovation / Construction of St. Mary#s Church Village Dugal Tehsil Daska District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201038</b>	<b>Renovation of Catholic Church Kot Bhukran Tehsil Daska District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201039</b>	<b>Renovation of St. Mary#s Church Lal Kurti P.O. Sialkot Cantt. Tehsil &amp; District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201040</b>	<b>Construction /Renovation of Roads in the Holly Trinity Church Sialkot Cantt. Tehsil &amp; District Sialkot.</b>		<b><u>1,518,000</u></b>	
A05270	To Others		1,518,000	
<b>LO10201041</b>	<b>Boundary Wall of Graveyard Village Manga P.O. Chawinda Tehsil Pasrur Distrist Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201042</b>	<b>Construction of remaining roof walls doors and windows of young memorial church Mitranwali Tehsil &amp; district Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201043</b>	<b>Renovation / Addition of St. Mary#s Church Village Qilla Tek Singh U.C Gojra Tehsil &amp; District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201044</b>	<b>Boundary Wall Christian Graveyard Rang Pura Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201045</b>	<b>Renovation of Church Rang Pura Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201046</b>	<b>Renovation of Church / Community Center Christian Street Neka Pura Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201047</b>	<b>Boundary Wall Christian Graveyard Neka Pura Sialkot.</b>		<b><u>369,000</u></b>	
A05270	To Others		369,000	
<b>LO10201048</b>	<b>Addition / Construction Sunday School Hall Hunter Memorial Church Hunter Pura Sialkot.</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201049</b>	<b>Construction of PCC Streets &amp; Drains Lohar Garha P.O. Sialkot Cantt. Tehsil &amp; District Sialkot.</b>		<b><u>121,000</u></b>	
A05270	To Others		121,000	
<b>LO10201050</b>	<b>Renovation of Catholic Church Village Manga P/O Chawinda Tehsil Pasrur District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201051</b>	<b>Boundary Wall / Janaz Gah Village Gul Bahar Kallan Tehsil &amp; District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201052</b>	<b>Renovation of P.C.P. Church Chawinda Tehsil Pasrur District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201154</b>	<b>Construction / Renovation of Church Jal Kanuwala .T.M.A Madina Town Faisalabad</b>		<b><u>668,000</u></b>	
A05270	To Others		668,000	
<b>LO10201155</b>	<b>Construction of Church (Remaining Portion) Malkhanwala TMA Madina Town Faisalabad</b>		<b><u>14,000</u></b>	
A05270	To Others		14,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201156</b>	<b>Construction of Sewer Drain and Road Ibne Marryum colony Street No.5 with Cross (Remaining Work) T.M.A Madina Town Faisalabad</b>		<b><u>29,000</u></b>	
A05270	To Others		29,000	
<b>LO10201157</b>	<b>Construction of Sewer &amp; Road Essa Nagri Chak No.214/RB T.M.A Madina Town Faisalabad</b>		<b><u>481,000</u></b>	
A05270	To Others		481,000	
<b>LO10201158</b>	<b>Construction of Boundary wall Christian Graveyard Esa Nagri T.M.A Madina Town Faisalabad</b>		<b><u>120,000</u></b>	
A05270	To Others		120,000	
<b>LO10201159</b>	<b>Construction of Sewer and Road pal Abad T.M.A Madina Town Faisalabad</b>		<b><u>470,000</u></b>	
A05270	To Others		470,000	
<b>LO10201160</b>	<b>Construction of Sewer and Road Church road Munir Park Christian Abadi T.M.A Madina Town Faisalabad</b>		<b><u>1,185,000</u></b>	
A05270	To Others		1,185,000	
<b>LO10201161</b>	<b>Construction of Road Chak No.121/JB Ghalil Abad Christian Abadi T.M.A Madina Town Faisalabad</b>		<b><u>17,000</u></b>	
A05270	To Others		17,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201162</b>	<b>Construction of Boundary wall for Christian Graveyard Dausuha T.M.A Madina Town Faisalabad</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201164</b>	<b>Renovation of Catholic Church at Chak No.51/GB(Khushpur) Samundari Town Faisalabad</b>		<b><u>1,210,000</u></b>	
A05270	To Others		1,210,000	
<b>LO10201165</b>	<b>Construction of Metalled road at Chak No. 479 Tehsil Samundari</b>		<b><u>2,352,000</u></b>	
A05270	To Others		2,352,000	
<b>LO10201166</b>	<b>Laying and fixing of tuff tiles for Church Gali No.6 Gulzaib Colony Multan</b>		<b><u>285,000</u></b>	
A05270	To Others		285,000	
<b>LO10201167</b>	<b>Laying and fixing of tuff tiles for Church Gali No.34 Gulzaib Colony Multan</b>		<b><u>415,000</u></b>	
A05270	To Others		415,000	
<b>LO10201171</b>	<b>Construction of boundary wall and Tuff Tile flooring Shadi Ghar/ Graveyard Minority Basti Jam Ghazi U/C Jatha Bhuthan Khan Pur</b>		<b><u>450,000</u></b>	
A05270	To Others		450,000	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201172</b>	<b>Panchayat Ghar basti Kattar Kirshna Colony Neelgarh Khanpur</b>		<b><u>790,000</u></b>	
A05270	To Others		790,000	
<b>LO10201173</b>	<b>Repair of Khal Krishna colony Basti Karrar Neelghar</b>		<b><u>88,000</u></b>	
A05270	To Others		88,000	
<b>LO10201174</b>	<b>Construction of gate of graveyard Neelgarh Khanpur</b>		<b><u>69,000</u></b>	
A05270	To Others		69,000	
<b>LO10201175</b>	<b>Special repair of Mandir Basti jatala U/C 71 T.M.A Khanpur</b>		<b><u>666,000</u></b>	
A05270	To Others		666,000	
<b>LO10201176</b>	<b>Repair of Mandir Chak No.10/P U/C Mudbhora TMA Khanpur</b>		<b><u>562,000</u></b>	
A05270	To Others		562,000	
<b>LO10201177</b>	<b>Construction of Mandir Bstyi Mangi UC Mangi Khanpur</b>		<b><u>1,152,000</u></b>	
A05270	To Others		1,152,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201178</b>	<b>Construction of soling Minority Abadi at basti Kahoor Dera Ghummana Khan Mouza Ali Albar Saghi</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201179</b>	<b>Construction of Soling Chak No. 554/P Minoirty Jinnah abadi RYK</b>		<b><u>325,000</u></b>	
A05270	To Others		325,000	
<b>LO10201180</b>	<b>Costruction of Soling Chak Ni.135/P Tibba Minority Jihhan Abadi RYK</b>		<b><u>39,000</u></b>	
A05270	To Others		39,000	
<b>LO10201181</b>	<b>Construction of Soling Chak No.87/P Hud Wali Minority Jinnah Abadi</b>		<b><u>374,000</u></b>	
A05270	To Others		374,000	
<b>LO10201182</b>	<b>Construction of Soling Chak No.249/P Tibba Minority Jinnah Abadi</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201183</b>	<b>Construction of Soling Chak No.138/P Basti Dhanda Minority Abadi</b>		<b><u>336,000</u></b>	
A05270	To Others		336,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201184</b>	<b>Construction of boundary wall graveyard at Chak No.115/P. RYK</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201185</b>	<b>Construction of boundary wall vocational Centre at Chak No. 83/P Minority Abadi RYK</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201186</b>	<b>Construction of boundary wall graveyard Minority Jiannah Abadi at Chak No.100/P. RYK</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201187</b>	<b>Construction of boundary wall graveyard Minority Bheel Jinnah Abadi at Chak No.53/P. RYK</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201188</b>	<b>Construction of boundary wall Basti Pattan Minara Minority Jinnah Abadi RYK</b>		<b><u>537,000</u></b>	
A05270	To Others		537,000	
<b>LO10201189</b>	<b>Construction of boundary wall Vocational Centre at Chak No.53/P.Minority Abadi RYK</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201190</b>	<b>Construction of boundary wall graveyard Minority Abadi at Chak No.83/P.(Managawal Abadi)</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201191</b>	<b>Renovation /Construction of FGA Church at Islamia Colony Bahawalpur</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201193</b>	<b>Const. of PCC Altaf Hussain wali gali Fazal Block Itlefag Town Multan Road Lahore.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201194</b>	<b>Const. of sewer of PCC Prince Sarfraz Wali Saint Merry College Street No.2 A-Block Old Catholic Church Yohanabad Lahore.</b>		<b><u>1,600,000</u></b>	
A05270	To Others		1,600,000	
<b>LO10201195</b>	<b>Const. of street Dr. Yaqoob Street No.5 Yohanabad.</b>		<b><u>600,000</u></b>	
A05270	To Others		600,000	
<b>LO10201196</b>	<b>Const. of street Baba Balgra Gul Karyana Store Fauji Wali Yohanabad.</b>		<b><u>1,200,000</u></b>	
A05270	To Others		1,200,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201197</b>	<b>Const. of PCC streets Mian Bazar Glaxo Town NM-364.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201198</b>	<b>Const. of street No.3 4 &amp; 5 Qila Daood Ka Manga Mandi.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201199</b>	<b>Const. of street Managa Nawan Qila Manga Mandi.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201200</b>	<b>Construction and renovation RCC roof of Church Internal Life Ministry Kot Lakhpat</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201201</b>	<b>Construction / Renovation of St. Peter Church Awami Colony near General Hospital Lahore</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201202</b>	<b>Renovation of Church of living Christ Pakistan Fransis Town Gopay Roi Multan Road Lahore</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201203</b>	<b>Construction / Renovation of Church Malik Muneer Road Gulshan Ravi Lahore</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201204</b>	<b>Construction / Renovation of Gateway Church Bahar Colony / Dilkusha Colony) (Pastor Siddique Paul) Kot Lakhpat Lahore</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201205</b>	<b>Const. / Renovation of Saint Thomas Church Bhogiwal Lahore</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201206</b>	<b>Const. / Renovation of Church of Panticost essaabad colony behind Moghalpura Police Station Lahore</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201207</b>	<b>Extension and Renovation of Christian Community Hall Chah Miran Niwan Mohallah Lahore</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201208</b>	<b>Const. of Boundary wall / earth filling and gate of Christian Graveyard Chah Miran Niwan Mohallah Lahore</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	



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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201209</b>		<b>Const. &amp; Renovation of I.G.M Church Machis Factory Shahdra Lahore(Pastor Noor Masih)</b>		<b><u>1,000,000</u></b>	
A05270		To Others		1,000,000	
<b>LO10201210</b>		<b>Renovation / Additional work at Church of Pakistan Bhopal Wala Tehsil Daska District Sialkot</b>		<b><u>162,000</u></b>	
A05270		To Others		162,000	
<b>LO10201211</b>		<b>Renovation / Additional work of Church at Village Mango Kamma Tehsil Sambrial District Sialkot</b>		<b><u>563,000</u></b>	
A05270		To Others		563,000	
<b>LO10201212</b>		<b>Construction of room and boundary wall at Catholic Church Village Malley Chak New Tehsil &amp; District Sialkot</b>		<b><u>1,000,000</u></b>	
A05270		To Others		1,000,000	
<b>LO10201213</b>		<b>Construction of boundary Wall Christian Graveyard Village Rachaar Tehsil Daska District Sialkot</b>		<b><u>574,000</u></b>	
A05270		To Others		574,000	
<b>LO10201214</b>		<b>Construction of Boundary Wall of Church of Village UP Church God Gore Tehsil Pasrur District Sialkot</b>		<b><u>290,000</u></b>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A05270	To Others		290,000	
<b>LO10201215</b>	<b>Renovation / Construction Additional Room / Boundary Wall of Community Church Mariam Colony ADHA Tehsil Daska District Sialkot</b>		<u><b>962,000</b></u>	
A05270	To Others		962,000	
<b>LO10201216</b>	<b>Construction of Boundary wall with gate &amp; gate pillar of Church Village of Malappur Tehsil &amp; District Sialkot</b>		<u><b>500,000</b></u>	
A05270	To Others		500,000	
<b>LO10201217</b>	<b>Construction of Boundary wall of Church Village Randawa Tehsil Pasrur District Sialkot</b>		<u><b>115,000</b></u>	
A05270	To Others		115,000	
<b>LO10201218</b>	<b>Reconstruction of Church Mohalla Arazi Yaqoob Tehsil &amp; District Sialkot</b>		<u><b>478,000</b></u>	
A05270	To Others		478,000	
<b>LO10201219</b>	<b>Construction of Boundary wall of Christian Graveyard Village Bagh UC Kappur Pur Tehsil Pasrur District Sialkot</b>		<u><b>500,000</b></u>	
A05270	To Others		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201220</b>	<b>Construction of boundary wall around Christian Graveyard Chand Chowk Near Pul Aik Defence Road Tehsil and District Sialkot</b>		<b><u>923,000</u></b>	
A05270	To Others		923,000	
<b>LO10201221</b>	<b>Construction of Roof/Floor &amp; Plaster of Walls at PCP Church Mundeke Goraya Tehsil Daska District Sialkot</b>		<b><u>502,000</u></b>	
A05270	To Others		502,000	
<b>LO10201222</b>	<b>Boundary Wall of Christian Graveyard Village Jasu Raw Tehsil Pasrur District Sialkot</b>		<b><u>600,000</u></b>	
A05270	To Others		600,000	
<b>LO11000001</b>	<b>Block allocation for financing un-funded / incomplete schemes under PDP of FY 2010-11</b>	<b><u>1,000,000,000</u></b>		
A06470	Others	1,000,000,000		
<b>LO11000002</b>	<b>Block Allocation for New Initiatives.</b>	<b><u>322,000,000</u></b>		
A06470	Others	322,000,000		
<b>LO11000390</b>	<b>Development Works in NA-53 District Rawa</b>		<b><u>100,000,000</u></b>	
A05270	To Others		100,000,000	
<b>LO11000391</b>	<b>Development Works in NA-52 District Rawa</b>		<b><u>100,000,000</u></b>	
A05270	To Others		100,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000396</b>	<b>Widening/ Improvement of Road from Darya Khan Kallurkot Road Km nO.5at Angra to Model Village Mouza Veh Basti Kat L = 8.00 Km, Tehsil DaryaKhan, District Bhakkar.</b>		<b><u>16,439,000</u></b>	
A12102	Other highways/roads		16,439,000	
<b>LO11000397</b>	<b>Construction of approach road from Art 2 Km NO.406 to Sharif AbadModel Village, Tehsil Isakhel, District Mianwali L= 600 RFT</b>		<b><u>1,243,000</u></b>	
A12102	Other highways/roads		1,243,000	
<b>LO11000398</b>	<b>Construction of approach road from Daud Khel to Khanay Khel MouzaGandah, Tehsil Isa Khel, District Mianwali</b>		<b><u>3,174,000</u></b>	
A12102	Other highways/roads		3,174,000	
<b>LO11000399</b>	<b>Rehabilitation of road from Jhoke Uttra to Model Village Rakh DholAmbreend L=8.3 Kms U/c Jakhar Imam Shah</b>		<b><u>14,707,000</u></b>	
A12102	Other highways/roads		14,707,000	
<b>LO11000400</b>	<b>Rehabilitation of road from Jakhar Imam Shah to Model Village BastiQasmani L=4.5 Kms U/C Jhoke Uttra</b>		<b><u>1,003,000</u></b>	
A12102	Other highways/roads		1,003,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000401</b>	<b>Rehabilitation of metalled road from Retra to Model Village HoteLishari along Mussu-Wah U/C Moe Jhangi L = 2.1 Kms</b>		<b><u>2,748,000</u></b>	
A12102	Other highways/roads		2,748,000	
<b>LO11000402</b>	<b>Construction of approach road Model Village Basti Pir Bakhsh Wali,Mouza Bait Dewan in District Layyah, L=0.61 Km</b>		<b><u>2,582,000</u></b>	
A12102	Other highways/roads		2,582,000	
<b>LO11000403</b>	<b>Construction of approach road Model Village Wadhay Wali in DistrictLayyah, L=0.76 Km</b>		<b><u>3,046,000</u></b>	
A12102	Other highways/roads		3,046,000	
<b>LO11000404</b>	<b>Construction of approach road Model Village Basti Cheena in DistrictLayyah, L=0.21 Km</b>		<b><u>936,000</u></b>	
A12102	Other highways/roads		936,000	
<b>LO11000405</b>	<b>Construction of metalled road to Model Village Khara Nawan, TehsilMuzaffargarh</b>		<b><u>4,323,000</u></b>	
A12102	Other highways/roads		4,323,000	
<b>LO11000406</b>	<b>Construction of metalled road to Model Village from M.P Road to BastiMeeran Mullan L=1450 Rft U/C Ghazenfer Garh Tehsil Muzaffargarh</b>		<b><u>2,963,000</u></b>	
A12102	Other highways/roads		2,963,000	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000407</b>		<b>Construction of metalled road to Model Village Rakh Jal Wala, TehsilMuzaffargarh</b>		<b><u>5,406,000</u></b>	
A12102		Other highways/roads		5,406,000	
<b>LO11000408</b>		<b>Construction of metalled road to Model Village Bulla, Mouza Alurid,Gujrat Tehsil Kot Adu</b>		<b><u>2,250,000</u></b>	
A12102		Other highways/roads		2,250,000	
<b>LO11000409</b>		<b>Construction of metalled road to Model Village Mouza Rakh Ehsan PurL=0.70 L., Tehsil Kot Adu</b>		<b><u>3,565,000</u></b>	
A12102		Other highways/roads		3,565,000	
<b>LO11000410</b>		<b>Construction of metalled road to Model Village Saeed Farm Ehsan PurL=3.36 Km, Tehsil Kot Adu</b>		<b><u>4,963,000</u></b>	
A12102		Other highways/roads		4,963,000	
<b>LO11000411</b>		<b>Construction of approach road Model Village Rakh Azmat Wala, TehsilJampur, District Rajanpur</b>		<b><u>453,000</u></b>	
A12102		Other highways/roads		453,000	
<b>LO11000412</b>		<b>Construction of approach road Model Village Mouza Karya Tehsil Rojhan,District Rajanpur</b>		<b><u>4,640,000</u></b>	
A12102		Other highways/roads		4,640,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000413</b>	<b>Construction of approach road Model Village Safdar Abad Umer Kot, Tehsil Rojhan, District Rajanpur</b>		<b><u>1,080,000</u></b>	
A12102	Other highways/roads		1,080,000	
<b>LO11000414</b>	<b>Construction of approach road Model Village Rakh Fazilpur Tehsil and District Rajanpur</b>		<b><u>1,426,000</u></b>	
A12102	Other highways/roads		1,426,000	
<b>LO11000415</b>	<b>Construction of road from Head Kurman Sing to Model Village Chak NO.48/NP along with Degi Minor L=2.35 Km, R.Y. Khan</b>		<b><u>16,221,000</u></b>	
A12102	Other highways/roads		16,221,000	
<b>LO11000416</b>	<b>Construction of road from Pull Behram Thull Hassan to Model Village Chak No.56/NP L=0.35 Km, R.Y. Khan</b>		<b><u>1,787,000</u></b>	
A12102	Other highways/roads		1,787,000	
<b>LO11000417</b>	<b>Construction of road from Lal Shah Metalled Road to Model Village Lal Shah L=0.62 Km, Liaqatpur, R.Y. Khan</b>		<b><u>4,144,000</u></b>	
A12102	Other highways/roads		4,144,000	
<b>LO11000427</b>	<b>Construction of boundary wall Christian Graveyard Targari Arrop Town Gujranwala</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	

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<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000428</b>	<b>Construction of streets / sewerage Christian Abadi Sanguwali AroopTown Gujranwala</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11000429</b>	<b>Construction of streets / sewerage Christian Abadi Aziz Colony AroopTown Gujranwala</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11000430</b>	<b>Construction of streets / sewerage Christian Abadi Kaylaskay Wazir AbadTown Gujranwala</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11000431</b>	<b>Construction of streets / sewerage Christian Abadi Jaffar Kot WazirAbad Town Gujranwala</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11000432</b>	<b>Construction of streets / sewerage Christian Abadi Dhalla Chattha Wazir Abad Town Gujranwala</b>		<b><u>800,000</u></b>	
A12501	Works-Urban		800,000	
<b>LO11000433</b>	<b>Construction of streets / sewerage Christian Abadi Maryam Abad WazirAbad Town Gujranwala</b>		<b><u>847,000</u></b>	
A12501	Works-Urban		847,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000434</b>	<b>Construction of streets / sewerage Christian Abadi Kallar AbadiNandipur Town Gujranwala</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11000435</b>	<b>Construction of boundary wall of Christian Garveyard Latif Pura District Kasur</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11000436</b>	<b>Construction of Christian Graveyard of Village Khara District Kasur</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11000437</b>	<b>Construction of Main Block of Christian Working Women Hostel at Sr.Thomas Centre Raiwind Road Lahore</b>		<b><u>7,325,000</u></b>	
A12501	Works-Urban		7,325,000	
<b>LO11000438</b>	<b>Construction / Repair of Central Church Waris Road Lahore</b>		<b><u>3,000,000</u></b>	
A12501	Works-Urban		3,000,000	
<b>LO11000439</b>	<b>Construction / Renovation of DGA Church Bahar Colony Kot Lakhpat Lahore</b>		<b><u>3,000,000</u></b>	
A12501	Works-Urban		3,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000441</b>	<b>Construction of Drain / Sludge Carrier / Slab mahra Sharki identifiedby Mian Sajjad</b>		<b><u>3,000,000</u></b>	
A12502	Works-Rural		3,000,000	
<b>LO11000442</b>	<b>Construction of M/Road from Mondka Shah Jamal Road to Basti MaherTanveer Ahmad Janghla</b>		<b><u>1,500,000</u></b>	
A12102	Other highways/roads		1,500,000	
<b>LO11000443</b>	<b>Construction of Tuff Tile / Drain in Street Rana Manzoor Ahmed</b>		<b><u>2,450,000</u></b>	
A12502	Works-Rural		2,450,000	
<b>LO11000444</b>	<b>Construction of M/Road from Manik Pur Road to Basti Zafar Wada</b>		<b><u>1,500,000</u></b>	
A12102	Other highways/roads		1,500,000	
<b>LO11000445</b>	<b>Construction of M/Road from Mahra Road to Basti Shujra</b>		<b><u>1,500,000</u></b>	
A12102	Other highways/roads		1,500,000	
<b>LO11000446</b>	<b>Construction of Pull Nala Qadir Pur, Nala Hernam &amp; Culverts M/T RoadManik Pur</b>		<b><u>1,050,000</u></b>	
A12502	Works-Rural		1,050,000	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000447</b>	<b>Construction of M/Road from remaining portion Hassanpur Katcha road to Mouza Manikpur identified by Sheikh Sharif</b>		<b><u>1,500,000</u></b>	
A12102	Other highways/roads		1,500,000	
<b>LO11000448</b>	<b>Construction of M/Road from Basti Mian Kalim Makwal Rakh Khulung identified by Kalim Makwal</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11000449</b>	<b>Construction of M/Road from Jam Mushtaq Mundhera road to Jam Doost Muhammad Mahra Magarbi</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11000450</b>	<b>Construction of M/Road from Aluday Wali road to Basti Jarh Rathaib identified by Malik Allah Bachaya Rathaib</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11000451</b>	<b>Construction of M/Road from Aluday Wali Road to Basti Mughal Khushak Imam Bargah</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11000452</b>	<b>Construction of M/Road from Basti Bakhan Wali Mouza Jhangar Mahra</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000453</b>	<b>Construction of M/Road from Basti Kanhal Mouza Bait Qaim Shah identified by Naem Bukhari</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11000454</b>	<b>Construction of M/Road from Hafiz Saedi, Mouza Meer Haji</b>		<b><u>1,500,000</u></b>	
A12102	Other highways/roads		1,500,000	
<b>LO11000455</b>	<b>Construction of M/Road from Basti Aashiq Sukhani, Mouza Ghahalpur identified by Aashiq Sukhani</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11000456</b>	<b>Construction of M/Road from Mondka Shah Jamal Road identified by MNalikAjmal Kalroo</b>		<b><u>1,500,000</u></b>	
A12102	Other highways/roads		1,500,000	
<b>LO11000457</b>	<b>Construction of M/Road from Head 76-Basti Jhabail (remaining portion) identified by Rana Manzoor</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11000458</b>	<b>Construction of M/Road from Bait Raili Usman Koria Road to Kho NawanMakwal</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000459</b>	<b>Construction of M/Road from Jatoi Road to Nala Adil Wah identified byDr. Nadir</b>		<b><u>1,500,000</u></b>	
A12102	Other highways/roads		1,500,000	
<b>LO11000460</b>	<b>Construction of M/Road from Kalan Shah Eassa Bhabha Road to BastiSunaray Wali</b>		<b><u>3,000,000</u></b>	
A12102	Other highways/roads		3,000,000	
<b>LO11000472</b>	<b>CONSTRUCTION OF SEWERAGE &amp; DRAINAGE AT MOHALLAH NAYA MIANPURA, DISTRICTSIALKOT.</b>		<b><u>30,000,000</u></b>	
A12501	Works-Urban		30,000,000	
<b>LO11000473</b>	<b>Construction of PCC Street No.1,2,3 Partab Nagar, Bagh Colony, JhangColony, Faisalabad</b>		<b><u>2,150,000</u></b>	
A05270	To Others		2,150,000	
<b>LO11000474</b>	<b>Construction of PCC Street No.9,2&amp;6 Mohallah Altaf Gang, Jang Road,Faisalabad</b>		<b><u>1,930,000</u></b>	
A05270	To Others		1,930,000	
<b>LO11000475</b>	<b>Construction of Carpet Road Railway Phattak to Mian Bazar SheikhanWala, Faisalabad</b>		<b><u>3,275,000</u></b>	
A05270	To Others		3,275,000	
<b>LO11000476</b>	<b>Construction of PCC Street Abadi Rasalay Wala No.12, Jhang Road,Faisalabad</b>		<b><u>1,200,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A05270	To Others		1,200,000	
<b>LO11000477</b>	<b>Construction of PCC Street No.2&amp;12 to 15 Ayub Colony Faisalabad</b>		<b><u>2,070,000</u></b>	
A05270	To Others		2,070,000	
<b>LO11000478</b>	<b>Construction of PCC Street No.3, Haji Afazal Wali, Shalimar Park No.2,Faisalabad</b>		<b><u>2,175,000</u></b>	
A05270	To Others		2,175,000	
<b>LO11000479</b>	<b>Construction of PCC Street Harcharan Pura No.2, Jhang Road,Faisalabad</b>		<b><u>2,500,000</u></b>	
A05270	To Others		2,500,000	
<b>LO11000482</b>	<b>Costruction of Pedestrian Bridge at Gondlanwala Chowk, GT Road, Gujranwala.</b>		<b><u>8,900,000</u></b>	
A05210	Special Grants from Provincial Retained		8,900,000	
<b>LO11000483</b>	<b>Completion of the ongoing schemes in NA-93, District Toba Tek Singh</b>		<b><u>9,567,000</u></b>	
A12502	Works-Rural		9,567,000	
<b>LO11000484</b>	<b>Dualization of Chiniot Road in Jhumra City, Faisalabad</b>		<b><u>30,000,000</u></b>	
A12102	Other highways/roads		30,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000485</b>	<b>Construction of Road from Jaranwala Road to Satiana Road along DhuddiWala Minor, Faisalabad. L=2.70 KM</b>		<b><u>35,000,000</u></b>	
A12102	Other highways/roads		35,000,000	
<b>LO11000486</b>	<b>Improvement of Shadab Colony Road, Faisalabad. L=1.00 KM</b>		<b><u>26,000,000</u></b>	
A12102	Other highways/roads		26,000,000	
<b>LO11000487</b>	<b>Improvement / Dualization of Road in Satiana Town, Faisalabad. L=0.90KM</b>		<b><u>12,000,000</u></b>	
A12102	Other highways/roads		12,000,000	
<b>LO11000488</b>	<b>Construction / Improvement of Korian Road, Faisalabad. L=1.30 KM</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO11000489</b>	<b>Improvement of Khurrianwala Chowk on Sheikhupura Road, Faisalabad</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO11000490</b>	<b>Improvement of Road from Ideal Sweets Jinnah Colony (link to Jail Road and Eid Gah Road) to Jhang Bazar, Faisalabad. L=0.90 KM</b>		<b><u>28,000,000</u></b>	
A12102	Other highways/roads		28,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000491</b>	<b>Improvement of Rehmania Road, Faisalabad. L=1.60 KM</b>		<b><u>25,000,000</u></b>	
A12102	Other highways/roads		25,000,000	
<b>LO11000492</b>	<b>Construction of Road from Bahu Chowk to Railway Line Gulistan Colony,Faisalabad. (Sewer+Road). L=2.00 KM</b>		<b><u>38,000,000</u></b>	
A12102	Other highways/roads		38,000,000	
<b>LO11000493</b>	<b>Construction of Service Road along Jhang Road opposite NIAB,Faisalabad.</b>		<b><u>21,000,000</u></b>	
A12102	Other highways/roads		21,000,000	
<b>LO11000494</b>	<b>Widening &amp; Brick Soling at Jaranwala Road from Dhuddi Wala, Minor toBye-Pass, Faisalabad.</b>		<b><u>39,000,000</u></b>	
A12501	Works-Urban		39,000,000	
<b>LO11000495</b>	<b>Improvement of Main Road in Summandri City, Faisalabad (Cost Sharing).L=1.00 KM</b>		<b><u>30,000,000</u></b>	
A12102	Other highways/roads		30,000,000	
<b>LO11000496</b>	<b>Improvement of Dijkot Chowk on Main Road, Faisalabad. L=1.50 KM</b>		<b><u>31,000,000</u></b>	
A12102	Other highways/roads		31,000,000	



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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000497</b>	<b>Widening / Improvement of Mamukanjan Kamalia Road from Bangla Chowk to Distt. Boundary, Faisalabad. L=10.00 KM</b>		<b><u>30,000,000</u></b>	
A12102	Other highways/roads		30,000,000	
<b>LO11000498</b>	<b>Construction of Truck Stand at 3/JB, Faisalabad</b>		<b><u>32,504,000</u></b>	
A12501	Works-Urban		32,504,000	
<b>LO11000499</b>	<b>Dualization of Inner City Roads in T.T. Singh</b>		<b><u>100,000,000</u></b>	
A12102	Other highways/roads		100,000,000	
<b>LO11000500</b>	<b>Improvement / Rehabilitation of Roads in Pirmahal City</b>		<b><u>49,994,000</u></b>	
A12102	Other highways/roads		49,994,000	
<b>LO11000505</b>	<b>Dualization of Chiniot Jhang Road (Balnce Portion) L=2.37 KM</b>		<b><u>99,000,000</u></b>	
A12102	Other highways/roads		99,000,000	
<b>LO11000506</b>	<b>Dualization of Chiniot - Jhang Road in Bhowana City i/c side Drain L=2.08 KM</b>		<b><u>99,521,000</u></b>	
A12102	Other highways/roads		99,521,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000507</b>	<b>Rehabilitation of road from Chenab Nagar to Dirkhana Wala i/c LiknLalian Sargana Thatti Bala Raja L=42 Km</b>		<b><u>99,998,000</u></b>	
A12102	Other highways/roads		99,998,000	
<b>LO11000508</b>	<b>Construction of bridge over River Creek on Road Hersa Sheikh toJhanghar Glotran i/c approach on both sides</b>		<b><u>16,103,000</u></b>	
A12102	Other highways/roads		16,103,000	
<b>LO11000525</b>	<b>Widening / Improvement of Sarai Alamgir Jalalpur Sibtian Road, (QasbaExchange to Pakistan Chowk) i/c Construction of Bridges &amp; Culverts L=22KM (Revised) (On-Going)</b>		<b><u>99,666,000</u></b>	
A12102	Other highways/roads		99,666,000	
<b>LO11000526</b>	<b>Construction of bridge over Nullah Bhundar at Sabour Nagrian Roadincluding approaches Tehsil Kharian L=325 RFT</b>		<b><u>49,869,000</u></b>	
A12501	Works-Urban		49,869,000	
<b>LO11000527</b>	<b>Construction of service road from GTS Chowk to Askari CNG Qamar SialviRoad along with both of GT Road L=2.35 KM</b>		<b><u>40,000,000</u></b>	
A12102	Other highways/roads		40,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000546</b>	<b>Construction of PCC Road Haji Malik Shop Street, K-Block Allama Iqbal Colony, Faisalabad</b>		<b><u>181,000</u></b>	
A05270	To Others		181,000	
<b>LO11000547</b>	<b>Construction of PCC Road Street No.7 to Rasala Road Altaf Gung, Jhang Road, Faisalabad</b>		<b><u>1,253,000</u></b>	
A05270	To Others		1,253,000	
<b>LO11000548</b>	<b>Construction of PCC Road Street No.6 Ayub Colony No.1, Faisalabad</b>		<b><u>111,000</u></b>	
A05270	To Others		111,000	
<b>LO11000549</b>	<b>Construction of PCC Road Street No.3 Ayub Colony No.1, Faisalabad</b>		<b><u>2,696,000</u></b>	
A05270	To Others		2,696,000	
<b>LO11000550</b>	<b>Construction of PCC Road Street No.7 Ayub Colony No.1, Faisalabad</b>		<b><u>408,000</u></b>	
A05270	To Others		408,000	
<b>LO11000551</b>	<b>Rehabilitation of road from Dadwoo Adda to Model Chowk Phase-ISadaqabad (Revised), District RY Khan</b>		<b><u>30,000,000</u></b>	
A12102	Other highways/roads		30,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000552</b>	<b>Construction of General Bus Stand near Bypass at Chishtian RoadBahawalnagar</b>		<b><u>55,000,000</u></b>	
A12501	Works-Urban		55,000,000	
<b>LO11000557</b>	<b>Provision of 152 Nos. Submersible Pumps in Barani / Hilly Area ofNA-72.</b>		<b><u>49,000,000</u></b>	
A12502	Works-Rural		49,000,000	
<b>LO11000567</b>	<b>Dualization / Improvement of Jand - Tarap Road (Jand City portionTehsil Jand L=1.50 KM)</b>		<b><u>65,744,000</u></b>	
A12102	Other highways/roads		65,744,000	
<b>LO11000568</b>	<b>Widening / Improvement of Pindigheb - Mukhand Road (Section Mahlwuwalito Jhamat) Tehsil Pindigheb, L=11.00 KM)</b>		<b><u>74,200,000</u></b>	
A12102	Other highways/roads		74,200,000	
<b>LO11000569</b>	<b>Construction of from Gadda / Kot Fateh Khan to Dhok Inayat via ThattiNoor Ahmad Shah Tehsil Fateh Jang / Pindigheb, (L=11.40 KM)</b>		<b><u>61,747,000</u></b>	
A12102	Other highways/roads		61,747,000	
<b>LO11000571</b>	<b>Construction of Carpet Road from GT Road to MDK-SKP Road on both sidesof Muridkey Distributory Canal including footpaths and streets lights(L=1.06 KM), Tehsil Muridkey,</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000572</b>	<b>Construction of metalled road from LHR-SKP Road Km No.10 Bado Puli toLahore-Gujranwala Road Km No.9 along the distributory (L=4.10 Km),Tehsil Ferozwala, District</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO11000573</b>	<b>Restoration of existing building of GBHS Manan Wala, Tehsil &amp; DistrictSheikhupura</b>		<b><u>50,000,000</u></b>	
A12403	Other buildings		50,000,000	
<b>LO11000574</b>	<b>Dualization of old Jandial Road from Railway Crossing to Merajpura /Protection Band, Sheikhupura (L=1.75 Km)</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO11000575</b>	<b>Construction of Dual Carriageway of Railway Raod from TelephoneExchange to Ghullay Bajwa Railway Crossing from Adda March Balochan toSangla Hill - Safdarabad Road via Horse</b>		<b><u>55,283,000</u></b>	
A12102	Other highways/roads		55,283,000	
<b>LO11000576</b>	<b>Widening/ Improvement of College Road from Faisalabad Raod City SanglaHill to Bridge Rakh Branch Canal near Sikandar-e-Azam Chowk, alongwithConstruction of combined Waste Water</b>		<b><u>65,326,000</u></b>	
A12102	Other highways/roads		65,326,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000577</b>	<b>Establishment of Park at Shahkot</b>		<b><u>50,000,000</u></b>	
A12501	Works-Urban		50,000,000	
<b>LO11000578</b>	<b>Widening / Improvement of Railway Road from Gurdwara Janamustan to Manawala More i/c link up to railway crossing (allocation of remaining funds for scheme completion) L=2.20</b>		<b><u>63,011,000</u></b>	
A12102	Other highways/roads		63,011,000	
<b>LO11000579</b>	<b>Rehabilitation / Improvement of Jhelum City Roads (Civil Lines Road, Y Cross Road, Major Akram Shaheed Road &amp; Jada Road) L=5.28 Km</b>		<b><u>99,980,000</u></b>	
A12102	Other highways/roads		99,980,000	
<b>LO11000580</b>	<b>Rehabilitation / Improvement of road from Shah Jhanda Chowk (Zero at Km 6 at Domeli Gattar Road) to Phadial via Chandar, Jajial, Gurrah Uttam Singh, Mughalabad, Alipur, Kohali,</b>		<b><u>65,811,000</u></b>	
A12102	Other highways/roads		65,811,000	
<b>LO11000581</b>	<b>Rehabilitation / Improvement of road from Shah Jhanda Chowk to Bogi Chak via Adrana, Tehsil Sohawa (L=13.00 KM)</b>		<b><u>54,079,000</u></b>	
A12102	Other highways/roads		54,079,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000582</b>	<b>Rehabilitation / Improvement of Dina City Roads (L=5.50 KM)</b>		<b><u>53,995,000</u></b>	
A12102	Other highways/roads		53,995,000	
<b>LO11000583</b>	<b>Widening / Improvement of road from Pinwal to Mulhal Mughlan via ChakMalook (Section Pinwal) to Ameer pur Mangon Chowk (L=11 Km, Phase-I</b>		<b><u>95,877,000</u></b>	
A12102	Other highways/roads		95,877,000	
<b>LO11000584</b>	<b>Widening / Improvement of road from Harrar Chowk to village MulhalMughlan via Padshahan (Section Harrar Chowk to Ratta Mohra (L=12 Km,Phase-I)</b>		<b><u>95,921,000</u></b>	
A12102	Other highways/roads		95,921,000	
<b>LO11000585</b>	<b>Widening / Improvement of road from Tammam Shah Muhammad Wali road toVillage Noorpur Tehsil Talagang, District Chakwal, (L=5.18 Km)</b>		<b><u>47,907,000</u></b>	
A12102	Other highways/roads		47,907,000	
<b>LO11000586</b>	<b>Widening / Improvement of road from Khanpur to Dhoke Tahlia (Sectionfrom 2.5 to 8.08 Km) i/c Village Said Pur link Road L=1.34 Km, Tehsil &amp;District Chakwal</b>		<b><u>47,855,000</u></b>	
A12102	Other highways/roads		47,855,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000599</b>	<b>W/I of Qaziwala Road (Pull Murad to Harronabad) L=19.6 KM.</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO11000603</b>	<b>Construction of roads from Minawali to Nalli via village Chirag Ali.L=8 KM</b>		<b><u>40,000,000</u></b>	
A12102	Other highways/roads		40,000,000	
<b>LO11000605</b>	<b>Widening and Improvement of road from Chashma Head to Ahmed Shah WaliKM No.23.50 to 37.30 L=13.80 KM (Phase-III)</b>		<b><u>50,150,000</u></b>	
A12102	Other highways/roads		50,150,000	
<b>LO11000606</b>	<b>Construction of Bhalwal Bye Pass from Bhalwal Kot Momin Road toGujrat, Sargodha Road L=2.50 Km</b>		<b><u>53,605,000</u></b>	
A12102	Other highways/roads		53,605,000	
<b>LO11000608</b>	<b>Rehabilitation / Construction of Road from Kandan to Shah Pur City viaNathowala and from Shahpur City (Khushab Sargodha Road) to BanglowHussain Shah via Mangowal L=23.20</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000609</b>	<b>Const. of road from Narowal Muridke Road (Tatla Bridge Poin) Hallowalvia Talwandi Bhindran, bath, Aadokey Kalan &amp; Maharam L=10.00KM</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO11000610</b>	<b>Const. of road from Hallowal to Fatoki via Barryar including linkBhelowali Chowk and Kani Jafarabad L=11.25 KM</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO11000611</b>	<b>Widening / Improvement of road from Taipala to Qila Ahmed Abad viaNonar (L=09.50 KM)</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO11000612</b>	<b>Widening / Improvement of road from Zafarwal to Sapwal via Jandiala &amp;Dewli (L=9.85 KM)</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO11000613</b>	<b>Const. of road from Masroor to Delhra via Bagolrah, Chammal, BaranPhatak, Nattlah Khurd &amp; Harrar Kalan L=10.50 KM</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO11000614</b>	<b>Construction of road from Sandral Rajar Road to Dera Warachanwala GhousNagar (Length 4 KM).</b>		<b><u>16,074,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12102	Other highways/roads		16,074,000	
<b>LO11000615</b>	<b>Costruction of Haidery Underpass in City Guranwala, L=1205 RFT</b>		<u><b>2,857,000</b></u>	
A12502	Works-Rural		2,857,000	
<b>LO11000616</b>	<b>Construction of road Kamreywala Pull to Chak No. 3/TDA, Khushab(W-349)</b>		<u><b>5,400,000</b></u>	
A12102	Other highways/roads		5,400,000	
<b>LO11000617</b>	<b>Construction of road from Pull Nawab Kothi to Dera Falak Sher UC BijarLength 1.5 KM, District Khushab (W-349)</b>		<u><b>4,529,000</b></u>	
A12102	Other highways/roads		4,529,000	
<b>LO11000632</b>	<b>Beautification of G.T Road from Chanda Qila to Aziz Cross (PindiBypass) L=14 Km.</b>		<u><b>60,000,000</b></u>	
A12102	Other highways/roads		60,000,000	
<b>LO11000633</b>	<b>W/I of Farid Road from Pasrur Road upto Eaastern Bypass (L=2.00 Km).</b>		<u><b>52,190,000</b></u>	
A12102	Other highways/roads		52,190,000	
<b>LO11000634</b>	<b>Establishment of Gujranwala City Park</b>		<u><b>60,000,000</b></u>	
A12501	Works-Urban		60,000,000	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000635</b>		<b>Establishment of Aqami Sahoolat Markaz in Gujranwal.</b>		<b><u>40,000,000</u></b>	
A12501		Works-Urban		40,000,000	
<b>LO11000636</b>		<b>Widening/Improvement of Maralla Kulluwal</b>		<b><u>68,713,000</u></b>	
A12102		Other highways/roads		68,713,000	
<b>LO11000637</b>		<b>Rehabilitation of Road from Bunglow Chow</b>		<b><u>19,733,000</u></b>	
A12102		Other highways/roads		19,733,000	
<b>LO11000638</b>		<b>W/I of road from Nowshera Virkan to Bath</b>		<b><u>50,000,000</u></b>	
A12102		Other highways/roads		50,000,000	
<b>LO11000646</b>		<b>Widening / Improvement of Road from Saida to Mano Chak L=9.20 KM</b>		<b><u>97,388,000</u></b>	
A12102		Other highways/roads		97,388,000	
<b>LO11000647</b>		<b>Widening / Improvement of Road from Head Faqirian to PindiRanwanl=12.50 KM</b>		<b><u>99,990,000</u></b>	
A12102		Other highways/roads		99,990,000	
<b>LO11000666</b>		<b>Construction of Retaining Walls &amp; Treated Shoulders on Existing By-passfrom Chiniot Faisalabad Road to Chiniot Jhang Road (L=4.00KM)</b>		<b><u>46,000</u></b>	
A12102		Other highways/roads		46,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000667</b>	<b>Dualization of Road from Alamgir Chowk to Grain Market, Old Jhumra Road L=1.00 KM</b>		<b><u>6,720,000</u></b>	
A12102	Other highways/roads		6,720,000	
<b>LO11000668</b>	<b>Dualization of Jhang - Chiniot Road (Phase-I L=0.56 KM, C=Rs. 30.00million) (Phase-II L=1.03 KM, C=Rs.39.031 million)</b>		<b><u>30,142,000</u></b>	
A12102	Other highways/roads		30,142,000	
<b>LO11000697</b>	<b>Construction of M/Road from Chak No.,172/TDA to Basti Sohia (0.93 km road Mouza Jhor), District Layyah</b>		<b><u>3,500,000</u></b>	
A12102	Other highways/roads		3,500,000	
<b>LO11000698</b>	<b>Construction of M/Road from Chak No.427/TDA to Dhori Road in District Layyah, L=0.86 KM</b>		<b><u>3,500,000</u></b>	
A12102	Other highways/roads		3,500,000	
<b>LO11000699</b>	<b>Construction of M/Road from Chak No.145/TDA to Chah Yousuf Wala Ladhana Road in District Layyah, L0.89 KM</b>		<b><u>3,500,000</u></b>	
A12102	Other highways/roads		3,500,000	
<b>LO11000700</b>	<b>Construction of M/Road from Lahanch Nashaib Bund to Basti Khona Chowk U/C Lohanch Nashaib, L=0.37 KM</b>		<b><u>1,500,000</u></b>	
A12102	Other highways/roads		1,500,000	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000701</b>		<b>Construction of Road from Goorah Jattan Khait to Mandi, DistrictGujrat.</b>		<b><u>10,000,000</u></b>	
A12501		Works-Urban		10,000,000	
<b>LO11000702</b>		<b>Installation of 22 Reverse Osmosis Water Filtration Plants in sargodhaCity for all Union Councils.</b>		<b><u>36,800,000</u></b>	
A12102		Other highways/roads		36,800,000	
<b>LO11000714</b>		<b>Construction of mettaled road from Pull Sarwar Wali to Basti SherSargana Mouza Gohar Muhammad in Tehsil Kabirwala (PP-212)</b>		<b><u>2,000,000</u></b>	
A12102		Other highways/roads		2,000,000	
<b>LO11000715</b>		<b>Construction of mettaled road from Kot Islam kund Sargana Road BastiMuhammad Iqbal Dehar Mouza Sindhu Pur Tehsil Kabirwala Length 0.46 KM(Phase-I) Tehsil Kabirwala (PP-212)</b>		<b><u>2,000,000</u></b>	
A12102		Other highways/roads		2,000,000	
<b>LO11000716</b>		<b>Construction of mettaled road from Adda Pull Bagar to Basti Mukh abadalongwith Pipli Minor Tehsil Kabirwala Length 0.54 KM (Phase-I) TehsilKabirwala (PP-212)</b>		<b><u>2,000,000</u></b>	
A12102		Other highways/roads		2,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000717</b>	<b>Construction of mettaled road from Abadi Mehar Orangzaib Ghabaiser toChah Bulanday Wala Mouza Mast Pur along Mast Pur Minor Length 1725 RFT Tehsil Kabirwala (PP-212)</b>		<b><u>2,500,000</u></b>	
A12102	Other highways/roads		2,500,000	
<b>LO11000718</b>	<b>Construction of mettaled road from Basti Sharif Faqir to Basti ShahibLangra Length 1750 RFT Tehsil Kabirwala (PP-212)</b>		<b><u>2,500,000</u></b>	
A12102	Other highways/roads		2,500,000	
<b>LO11000719</b>	<b>Construction of mettaled road from Chatta Chowk Farm to Chiragh BelaLength 450 RFT Tehsil Kabirwala (PP-212)</b>		<b><u>600,000</u></b>	
A12102	Other highways/roads		600,000	
<b>LO11000720</b>	<b>Construction of mettaled road from Muhammad Pur Nashaib to Nazir abadMouza Chiragh Bela Length 0.48 KM Tehsil Kabirwala (PP-212)</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11000721</b>	<b>Construction of mettaled road from Jhang Multan Road to Chak No.12/GHLength 0.35 KM Tehsil Kabirwala (PP-212)</b>		<b><u>1,400,000</u></b>	
A12102	Other highways/roads		1,400,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000722</b>	<b>Construction of mettaled road Gagh Minor to Abadi Noor Muhammad GujarChak No.13/GH Length 320 RFT from Tehsil Kabirwala (PP-212)</b>		<b><u>500,000</u></b>	
A12102	Other highways/roads		500,000	
<b>LO11000723</b>	<b>Construction of mettaled road from Siasi Chowk to Abadi Haji BahaderOud Chak No.11/GH Length 0.55 KM Tehsil Kabirwala (PP-212)</b>		<b><u>2,500,000</u></b>	
A12102	Other highways/roads		2,500,000	
<b>LO11000724</b>	<b>Construction of mettaled road from Jarala Road outlet No.25000 toDarkahan road via Chak No.15/D &amp; 16/D Length 1900 Rft Tehsil Kabirwala(PP-212)</b>		<b><u>2,500,000</u></b>	
A12102	Other highways/roads		2,500,000	
<b>LO11000725</b>	<b>Construction of mettaled road from Abadi Ch. Manzoor Hussain Taheem toAbadi Rab Nawaz Khral Mouza Muhammad pur Nashaib Length 0.36 KM TehsilKabirwala (PP-212)</b>		<b><u>1,700,000</u></b>	
A12102	Other highways/roads		1,700,000	
<b>LO11000726</b>	<b>Construction of mettaled road from Hashmat Mirali Chowk to Abadi FataWali Mouza Hashmat Mirali L:1250 RFT Tehsil Kabirwala (PP-212)</b>		<b><u>1,700,000</u></b>	
A12102	Other highways/roads		1,700,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000727</b>	<b>Construction of soling at metalled road to Basti Metaln Wali, PlatanRoad to Abadi Kalu Wala, Abadi Gulam Shabbir Sargana, M Nawaz SarganaChah Kalu to Chah Bihar and Drainage</b>		<b><u>3,200,000</u></b>	
A12102	Other highways/roads		3,200,000	
<b>LO11000728</b>	<b>Construction of soling at Kusan Abad Minor to Qitta Muhammad NawazMirali, Qadoo Mirali to Chah Rustan wala Mouza Noor Mirali and DrainageScheme at Dirkhan Wala Road to Abadi</b>		<b><u>2,700,000</u></b>	
A12102	Other highways/roads		2,700,000	
<b>LO11000733</b>	<b>Widening / Improvement of PF 20' wide road from Saleem Pura Jhallan, District Gujranwala (Model Village)</b>		<b><u>5,993,000</u></b>	
A12102	Other highways/roads		5,993,000	
<b>LO11000763</b>	<b>Sports Stadium at Wazirabad</b>		<b><u>45,000,000</u></b>	
A12501	Works-Urban		45,000,000	
<b>LO11000764</b>	<b>Const. of road from Sadhoke to Mianwali Banglow including link fromMandiala Phatic to Tibba Muhammad Nagar in Tehsil Kamonki (L=21.98 Km)</b>		<b><u>46,000,000</u></b>	
A12102	Other highways/roads		46,000,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000765</b>	<b>Rehabilitation of Road in City Hafizabad from General Bus Stand to Chowk Siddiq-e-Akbar and from Qatal Ghara Chowk to Bye Pass etc in District Hafizabad.</b>		<b><u>99,925,000</u></b>	
A12102	Other highways/roads		99,925,000	
<b>LO11000766</b>	<b>Widening / Improvement of Jalalpur Bhattian to Sukheke Road Km 4.94 to 12.96 (L=8.02 Km)</b>		<b><u>70,046,000</u></b>	
A12102	Other highways/roads		70,046,000	
<b>LO11000770</b>	<b>Construction of Janaz Gah, Christian Graveyard, Talwara Mughlan, Tehsil &amp; District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO11000782</b>	<b>Construction of Link R/R from Chak No.107/DB to Chak No.59/BB (Length 3.10 KM), District Bahawalpur</b>		<b><u>11,500,000</u></b>	
A12102	Other highways/roads		11,500,000	
<b>LO11000783</b>	<b>Construction of Link R/R from Colony Ghulam Nabi to Chak No.17/DNB (Length 2.20 KM), District Bahawalpur</b>		<b><u>6,600,000</u></b>	
A12102	Other highways/roads		6,600,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000806</b>	<b>Construction of Metalled Road from Ghousia Chowk (Circular Road) to Major Aslam Shaheed Chowk (Remaining Portion), District Lodhran</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO11000821</b>	<b>Rehabilitation of Link road Leading to PAF Base Sakessar, District Khushab (OT-52).</b>		<b><u>4,997,000</u></b>	
A12102	Other highways/roads		4,997,000	
<b>LO11000824</b>	<b>Completion in lieu of land measuring 08 kanal 19 marlas as per average market value of the last year Rs.4,00,000/- per acre</b>		<b><u>448,000</u></b>	
A05270	To Others		448,000	
<b>LO11000825</b>	<b>Compensation as per announcement by Mr. Kamran Michael during his visit to Narowal, dated 11-06-2010</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO11000826</b>	<b>Provision of one Filtration Plant adjoining the Church of England</b>		<b><u>400,000</u></b>	
A05270	To Others		400,000	
<b>LO11000827</b>	<b>Perimeter Wall around land of Church /Graveyard</b>		<b><u>1,100,000</u></b>	
A05270	To Others		1,100,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000837</b>	<b>Construction of road Dhokri to Jhaler Union Council, Kufri SoonValley, District Khushab (L=15 KM)</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO11000838</b>	<b>Construction of road from Adda Khiraj Pura to Mohib Ali and link toVecro Wali, Basti Tukka and Suraj Ganj to Haroonabad Road L=11.15 KM, District Bahawalpur (New)</b>		<b><u>49,896,000</u></b>	
A12102	Other highways/roads		49,896,000	
<b>LO11000839</b>	<b>Construction of mettalled road from Pull Noor Kamboh to Adda Chabianavia Toba Balochan, Landi Dhab Wazirka, Faridabad, Bamba Allah BukshLalekal, Behram Ser, Gurdial Pur</b>		<b><u>49,931,000</u></b>	
A12102	Other highways/roads		49,931,000	
<b>LO11000840</b>	<b>Construction of mettalled road from Bhaab Sucha Singh to Chattka viaDab Goman, Siraywanwala (Bheni Malik Rafique), Madhani Wala, DhinganWali (Phase-I) L=10.50 KM, District</b>		<b><u>49,897,000</u></b>	
A12102	Other highways/roads		49,897,000	
<b>LO11000841</b>	<b>Improvement / Construction of carpet roads in City Fortabbas L = 6.74KM, District Bahawlnagar (New)</b>		<b><u>49,686,000</u></b>	
A12102	Other highways/roads		49,686,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000842</b>	<b>Construction of road from Doberan Kalan to Numble Tehsil KallarSayedana, L=4.52</b>		<b><u>2,020,000</u></b>	
A12102	Other highways/roads		2,020,000	
<b>LO11000843</b>	<b>Construction of link road Kahuta Karrote to Gorah Rejgan, L=1.40 km, Tehsil Kahuta</b>		<b><u>1,843,000</u></b>	
A12102	Other highways/roads		1,843,000	
<b>LO11000844</b>	<b>Improvement of road from Khud to Benahal KM 00 to 4.71 Tehsil KallarSayedana.</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11000845</b>	<b>Improvement of road from Choha Khalsa to Samote via Takkal and Bewal, Kallar Sayedana, K=9.60 km.</b>		<b><u>14,000,000</u></b>	
A12102	Other highways/roads		14,000,000	
<b>LO11000858</b>	<b>Widening/Improvement of road from Marh B</b>		<b><u>74,999,000</u></b>	
A12102	Other highways/roads		74,999,000	
<b>LO11000859</b>	<b>Construction of Road from G.T. Road to G</b>		<b><u>55,000,000</u></b>	
A12102	Other highways/roads		55,000,000	
<b>LO11000861</b>	<b>Construction of M/Road from Chah Khaji Wala Nahar Hazara to MaktabSchool 649</b>		<b><u>4,500,000</u></b>	
A12102	Other highways/roads		4,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000862</b>	<b>Construction of M/Road from Aray Wala Daira Kot Addu Road to Mohab Wala</b>		<b><u>4,500,000</u></b>	
A12102	Other highways/roads		4,500,000	
<b>LO11000863</b>	<b>Construction of M/Road from Basti Khojay Wala Shairy Wall Nursery toBari Basti Syedan</b>		<b><u>4,500,000</u></b>	
A12102	Other highways/roads		4,500,000	
<b>LO11000864</b>	<b>Construction of M/Road from Kodiwal School to Basti Tahli Wala</b>		<b><u>4,500,000</u></b>	
A12102	Other highways/roads		4,500,000	
<b>LO11000865</b>	<b>Construction of M/Road from Basti Dinaywala to Basti Watto</b>		<b><u>4,500,000</u></b>	
A12102	Other highways/roads		4,500,000	
<b>LO11000866</b>	<b>Construction of M/Road from Kanjoo Wala to Basti Gulzar &amp; Basti Machi</b>		<b><u>4,500,000</u></b>	
A12102	Other highways/roads		4,500,000	
<b>LO11000867</b>	<b>Construction of M/Road from Daira Layyah Road Ada to Mashrki</b>		<b><u>4,500,000</u></b>	
A12102	Other highways/roads		4,500,000	
<b>LO11000868</b>	<b>Construction of M/Road from Main Jhang Road to House Master MukhtarArain</b>		<b><u>2,250,000</u></b>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12102	Other highways/roads		2,250,000	
<b>LO11000869</b>	<b>Construction of M/Road from Basti Mahdi Abad to Basti Jota</b>		<u><b>2,250,000</b></u>	
A12102	Other highways/roads		2,250,000	
<b>LO11000870</b>	<b>Construction of Gohar Park &amp; Links UC-36</b>		<u><b>4,000,000</b></u>	
A12501	Works-Urban		4,000,000	
<b>LO11000871</b>	<b>Construction of Street Hajveri Park, College Park &amp; Links UC-35</b>		<u><b>5,000,000</b></u>	
A12501	Works-Urban		5,000,000	
<b>LO11000872</b>	<b>Construction of Street Sewer &amp; PCC Street Sharif Park Mehran Park &amp; Link UC-37</b>		<u><b>5,000,000</b></u>	
A12501	Works-Urban		5,000,000	
<b>LO11000873</b>	<b>Construction of Main Street Muhammad Din Colony UC-35</b>		<u><b>1,500,000</b></u>	
A12501	Works-Urban		1,500,000	
<b>LO11000874</b>	<b>Construction of Sewer PCC Different Streets UC-18</b>		<u><b>4,500,000</b></u>	
A12501	Works-Urban		4,500,000	

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			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000876</b>		<b>Capacity Building of Existing Fish Seed Hatchery and Nursing Units for Productivity Enhancement.</b>		<b><u>2,129,000</u></b>	
A12102		Other highways/roads		2,129,000	
<b>LO11000877</b>		<b>Widening of Road from Pul Aik Gulshan Iqbal Park.</b>		<b><u>47,144,000</u></b>	
A12102		Other highways/roads		47,144,000	
<b>LO11000878</b>		<b>Widening of Bridge of Khadim Ali Road.</b>		<b><u>348,000</u></b>	
A12102		Other highways/roads		348,000	
<b>LO11000879</b>		<b>Widening of Bridge of Kashmir Road near MAG Town</b>		<b><u>365,000</u></b>	
A12102		Other highways/roads		365,000	
<b>LO11000880</b>		<b>Widening of Road from Chowk Zohra Hospital to Muzaffar Railway crossing.</b>		<b><u>5,628,000</u></b>	
A12102		Other highways/roads		5,628,000	
<b>LO11000881</b>		<b>Re-Surfing of the damage portions of Defence, Khadim Ali Kashmir, Circular &amp; Haji Pura Road.</b>		<b><u>5,775,000</u></b>	
A12102		Other highways/roads		5,775,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000882</b>	<b>Construction of Road from Samibial Dryport Dhanawal (L=0.61 Km)(Section approached of bridges) in District Sialkot.</b>		<b><u>41,000</u></b>	
A12102	Other highways/roads		41,000	
<b>LO11000883</b>	<b>Improvement of Commissioner Road from Rex Cinema Chowk to KhawajaSafdar Road (L=1 Km)</b>		<b><u>11,398,000</u></b>	
A12102	Other highways/roads		11,398,000	
<b>LO11000884</b>	<b>Improvement of Roras Road (Section Lunda Phatic to Shahab Road) (L=0.97Km)</b>		<b><u>2,926,000</u></b>	
A12102	Other highways/roads		2,926,000	
<b>LO11000885</b>	<b>Improvement of Road from Circular Road near church to Kamalia (L=1.25Km)</b>		<b><u>19,852,000</u></b>	
A12102	Other highways/roads		19,852,000	
<b>LO11000886</b>	<b>Improvement of Road Sialkot Zafarwal Road near Talab Sheikh Mula Bukhs(km No.0.80 to L=0.80 Km)</b>		<b><u>16,678,000</u></b>	
A12102	Other highways/roads		16,678,000	
<b>LO11000887</b>	<b>Improvement of Road from Comprehensive School to Railway Crossing(L=0.90 Km)</b>		<b><u>20,599,000</u></b>	
A12102	Other highways/roads		20,599,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000888</b>	<b>Imrpovement of Sialkot Extenstion Bypass Road including construction ofside Drain along both sides (L=4.50 Km)</b>		<b><u>30,591,000</u></b>	
A12102	Other highways/roads		30,591,000	
<b>LO11000889</b>	<b>Widening &amp; Improvement of Bridege on Nullah Bhed at Paris Road.</b>		<b><u>3,356,000</u></b>	
A12102	Other highways/roads		3,356,000	
<b>LO11000890</b>	<b>Construction of Haji Pura Road upto Anwar Khawaja Chowk.</b>		<b><u>26,001,000</u></b>	
A12102	Other highways/roads		26,001,000	
<b>LO11000911</b>	<b>Construction of M/R from Basti Sham Lot to Basti Korai Wala (NA-156)</b>		<b><u>294,000</u></b>	
A12102	Other highways/roads		294,000	
<b>LO11000912</b>	<b>Constructon of M/R from Kabirwala Shorkot Road to Sardarey Wala MouzaBahawal Pur UC Jasoo Kanwain (NA-156)</b>		<b><u>284,000</u></b>	
A12102	Other highways/roads		284,000	
<b>LO11000913</b>	<b>Construction of M/R from Chak No.90/15 L to Chak No.104/15-L (PP-217)</b>		<b><u>100,000</u></b>	
A12102	Other highways/roads		100,000	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000921</b>	<b>Construction of Metal Road from Jatol road to Basti Nata to BastiKhumar to Basti Noon, Distt: Muzaffargarh (2.5 km)</b>		<b><u>7,500,000</u></b>	
A12102	Other highways/roads		7,500,000	
<b>LO11000922</b>	<b>Construction of Metal Road Barmani road to Bari Basti Barmani, MouzaBair Band (1 km), District Muzaffargarh.</b>		<b><u>4,000,000</u></b>	
A12102	Other highways/roads		4,000,000	
<b>LO11000923</b>	<b>Construction of Metal Road Super Band No.2 to Basti Arian end of SuprBand No.2 (1/2 KM), District Muzaffargarh.</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11000935</b>	<b>Rehabilitatio of Road from Mile 7(FD Road) to village Kot Fateh Khan(Section Km 2.80 to Km 14.00 =11.20 km) L=14.00 Km</b>		<b><u>2,168,000</u></b>	
A12102	Other highways/roads		2,168,000	
<b>LO11000936</b>	<b>Rehabilitation R/W/S Scheme Gali Jagir</b>		<b><u>1,864,000</u></b>	
A12102	Other highways/roads		1,864,000	
<b>LO11000937</b>	<b>Rehabilitation R/W/S Scheme Dhoke Jango Dhakli Kot Fateh Khan</b>		<b><u>1,140,000</u></b>	
A12102	Other highways/roads		1,140,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000938</b>	<b>Rehabilitation R/W/S Scheme Badra</b>		<b><u>1,494,000</u></b>	
A12102	Other highways/roads		1,494,000	
<b>LO11000939</b>	<b>Construction of Drain Type-1/soling in village Kolo Tarar, DistrictHafizabad.</b>		<b><u>38,750,000</u></b>	
A12502	Works-Rural		38,750,000	
<b>LO11000940</b>	<b>Construction of Drain type-1/soling in village Rasool Pur Tarar, District Hafizabad.</b>		<b><u>18,990,000</u></b>	
A12502	Works-Rural		18,990,000	
<b>LO11000941</b>	<b>Construction of Allah Tawakkal Road R / Portion, UC-37</b>		<b><u>1,150,000</u></b>	
A12501	Works-Urban		1,150,000	
<b>LO11000942</b>	<b>Construction of Street Mosque Faridia Lasania Wali Farid Nagar HussainChowk, UC-37</b>		<b><u>770,000</u></b>	
A12501	Works-Urban		770,000	
<b>LO11000943</b>	<b>Construction of Road PCC Govt. Boys High School Pakkey QuarterMoghalpura, UC-32</b>		<b><u>2,290,000</u></b>	
A12501	Works-Urban		2,290,000	
<b>LO11000944</b>	<b>Construction of Street Darbar Barey Mian, UC-32</b>		<b><u>2,144,000</u></b>	
A12501	Works-Urban		2,144,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000945</b>	<b>Construction of link Street Madina Mosque Wali Sddique Bhatti waliMalik Allah Raham Wali Shahab Park, UC-35</b>		<b><u>1,747,000</u></b>	
A12501	Works-Urban		1,747,000	
<b>LO11000946</b>	<b>Construction of Street Akbar Property Dealer Wali Asif Colony, UC-37</b>		<b><u>1,336,000</u></b>	
A12501	Works-Urban		1,336,000	
<b>LO11000947</b>	<b>Construction of Street No.177 Kallu Chowk Wali near Madina Colony,UC-36</b>		<b><u>3,038,000</u></b>	
A12501	Works-Urban		3,038,000	
<b>LO11000948</b>	<b>Construction of Street Maqsood Shopkeeper link Mohallah Qureshian,UC-37</b>		<b><u>2,660,000</u></b>	
A12501	Works-Urban		2,660,000	
<b>LO11000949</b>	<b>Construction of Street Tower Wali Mehr Shahbaz Chandi Wali &amp; linkMajor Jamil Shaheed Road, UC-36</b>		<b><u>2,844,000</u></b>	
A12501	Works-Urban		2,844,000	
<b>LO11000950</b>	<b>Construction of PCC link Streets Guddi Bazar &amp; St. No.97 Yakkianwali,Baghbanpura, UC-34</b>		<b><u>1,952,000</u></b>	
A12501	Works-Urban		1,952,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000954</b>	<b>Mianwali - Kalabagh Road to Rokhri City Road, District Mianwali</b>		<b><u>4,587,000</u></b>	
A12102	Other highways/roads		4,587,000	
<b>LO11000955</b>	<b>Construction of metalled road from Thabbal Road to Chak Saulepur(L=0.60 Km)</b>		<b><u>2,645,000</u></b>	
A12102	Other highways/roads		2,645,000	
<b>LO11000956</b>	<b>Construction of metalled road from Adheray Bridge to Kot Mughal,Thantthi Bhangwan (L=1.50 Km)</b>		<b><u>6,126,000</u></b>	
A12102	Other highways/roads		6,126,000	
<b>LO11000957</b>	<b>Construction of metalled road from Chaudhry Park to Canal Chal WalaBridge UC-31, Wandala Deyal Shah (L=1.00 Km)</b>		<b><u>5,244,000</u></b>	
A12102	Other highways/roads		5,244,000	
<b>LO11000958</b>	<b>Construction of metalled road from Thabbal Road to Chak Rasal More(Remaining Portion) (L=0.60 Km)</b>		<b><u>2,824,000</u></b>	
A12102	Other highways/roads		2,824,000	
<b>LO11000959</b>	<b>Construction of PCC Sewerage K.P.S Road from Lahore Gujranwala Road toMadrissa Ahl-e-Hadis Mavia to KPS (L=1.00 Km)</b>		<b><u>3,822,000</u></b>	
A12102	Other highways/roads		3,822,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000960</b>	<b>Construction of metalled road from Railway Line to Bhullay Dassanwal(L=1.00 Km)</b>		<b><u>2,649,000</u></b>	
A12102	Other highways/roads		2,649,000	
<b>LO11000961</b>	<b>Construction of metalled road from Fattuwala Chowk to Thabbal More(L=1.50 Km)</b>		<b><u>5,787,000</u></b>	
A12102	Other highways/roads		5,787,000	
<b>LO11000962</b>	<b>Construction of metalled road from i/c Nala from Malkana Chowk to TubeWell Water Supply (L=1.25 Km)</b>		<b><u>5,805,000</u></b>	
A12102	Other highways/roads		5,805,000	
<b>LO11000963</b>	<b>Construction of metalled road from Chowk Saddiq-e-Akbar to TelephoneExchange (L=1.00 Km)</b>		<b><u>4,692,000</u></b>	
A12102	Other highways/roads		4,692,000	
<b>LO11000964</b>	<b>Construction of metalled road alongwith Foot Path from Shere RabbaniChowk to Darbar Road (L=1.00 Km)</b>		<b><u>9,073,000</u></b>	
A12102	Other highways/roads		9,073,000	
<b>LO11000965</b>	<b>Construction of metalled road alongwith Foot Path from Chota Adda toShere Rabbani Chowk (L=1.25 Km)</b>		<b><u>5,671,000</u></b>	
A12102	Other highways/roads		5,671,000	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000966</b>	<b>Construction of metalled road from Sharqpur Sheikhupura Road ControlShed to Jhandda Mahatma (L=1.00 Km)</b>		<b><u>3,727,000</u></b>	
A12102	Other highways/roads		3,727,000	
<b>LO11000967</b>	<b>Construction of metalled road from Ghazi Mudh Wala Road to Chak No.18</b>		<b><u>11,935,000</u></b>	
A12102	Other highways/roads		11,935,000	
<b>LO11000968</b>	<b>Construction of Metall Road from Dera Ameer Hussain, Shehzad Town</b>		<b><u>3,100,000</u></b>	
A12102	Other highways/roads		3,100,000	
<b>LO11000969</b>	<b>Construction of Metall Road Narowal Road to Nawan Pind near TapyalaDost Muhammad</b>		<b><u>6,275,000</u></b>	
A12102	Other highways/roads		6,275,000	
<b>LO11000970</b>	<b>Construction of Metall Road Sheikhupura Road to Chak No.28</b>		<b><u>3,675,000</u></b>	
A12102	Other highways/roads		3,675,000	
<b>LO11000971</b>	<b>Construction of Metall Road G.T. Road to Afsar Mill Railway Gate</b>		<b><u>2,200,000</u></b>	
A12102	Other highways/roads		2,200,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000972</b>	<b>Construction of Metall Road Saidan Kot to Monganawala</b>		<b><u>4,500,000</u></b>	
A12102	Other highways/roads		4,500,000	
<b>LO11000973</b>	<b>Construction of Metall Road Jatrike to Tibbah</b>		<b><u>2,500,000</u></b>	
A12102	Other highways/roads		2,500,000	
<b>LO11000974</b>	<b>Construction of Metall Road Kala Khatai Road to Therma Mughal Wala</b>		<b><u>2,500,000</u></b>	
A12102	Other highways/roads		2,500,000	
<b>LO11000975</b>	<b>Construction of Metall Road from Dera Afzal Latia to Khatyala Wirkan</b>		<b><u>3,250,000</u></b>	
A12102	Other highways/roads		3,250,000	
<b>LO11000976</b>	<b>Construction of Metall Road from Allah Pur Syeddan to Village Khunday</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11000977</b>	<b>Construction of street, drainjs, Nallah and PC, Katchi Abadi Balagan,Nowshera Virkan District Gujranwala</b>		<b><u>4,998,000</u></b>	
A12501	Works-Urban		4,998,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11000978</b>	<b>Constructin of PCC/Streets/Drains and street lights, purani katchiAbadi Nowshwera Virkan, District Gujranwala</b>		<b><u>4,980,000</u></b>	
A12501	Works-Urban		4,980,000	
<b>LO11000979</b>	<b>Construction of PCC Rubina Sulheri Wali Gali, Makka Chowk, Bhagatpura</b>		<b><u>1,057,000</u></b>	
A12501	Works-Urban		1,057,000	
<b>LO11000980</b>	<b>Construction of PCC Sewerage Multan Colony, Atif Park, UC-35</b>		<b><u>2,817,000</u></b>	
A12501	Works-Urban		2,817,000	
<b>LO11000981</b>	<b>Construction of PCC Sewerage Link Street Mehar Bashir Colony, MultaniColony</b>		<b><u>1,566,000</u></b>	
A12501	Works-Urban		1,566,000	
<b>LO11000982</b>	<b>Construction of PCC Lal Shahbaz Road, UC-16</b>		<b><u>4,000,000</u></b>	
A12501	Works-Urban		4,000,000	
<b>LO11000983</b>	<b>Construction of Main Street Bismillah Chowk Shaheedan Park</b>		<b><u>1,560,000</u></b>	
A12501	Works-Urban		1,560,000	
<b>LO11000984</b>	<b>Construction of PCC Lal Shahbaz Road UC-16 Phase-II</b>		<b><u>4,000,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12501	Works-Urban		4,000,000	
<b>LO11000985</b>	<b>Construction &amp; Sewer Street Sarai Ambanwali Larex Colony UC-33</b>		<b><u>1,624,000</u></b>	
A12501	Works-Urban		1,624,000	
<b>LO11000986</b>	<b>Construction of PCC Faheemi Street Barkat Pura UC-38</b>		<b><u>1,800,000</u></b>	
A12501	Works-Urban		1,800,000	
<b>LO11000987</b>	<b>Construction of PCC &amp; Sewe Street No.42, 43, 44 Mohallah Rasulpura &amp; Street No.150 Bhabbangpura, UC-34</b>		<b><u>2,760,000</u></b>	
A12501	Works-Urban		2,760,000	
<b>LO11000988</b>	<b>Construction of PCC &amp; Sewer Street Iftikhar Park UC-36</b>		<b><u>2,700,000</u></b>	
A12501	Works-Urban		2,700,000	
<b>LO11000989</b>	<b>Construction of PCC &amp; Sewer Street Chmba Park Street Qila Khazana Street Iftikhar Mohallah Iqbal Nagar and Rehmat Street Green Park UC-37</b>		<b><u>3,000,000</u></b>	
A12501	Works-Urban		3,000,000	
<b>LO11000990</b>	<b>Construction of PCC Street Hajwari Park, Shahjab Park Mian MuhammadDin Colony &amp; Link Street Mai Ghammi Road UC-35</b>		<b><u>3,116,000</u></b>	

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			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A12501		Works-Urban		3,116,000	
<b>LO11000992</b>		<b>Construction of Road from Main Fatehjang - Attock Road (KM-14) to Islamabad Farm, L=0.80 KM, District Attock.</b>		<u><b>5,752,000</b></u>	
A12102		Other highways/roads		5,752,000	
<b>LO11000995</b>		<b>Construction of Drain, Brick Pavement &amp; Culverts at villages Jan PUra,Nayee Abadi, Rajo Wal, Kot Ahmed Din, Khan Bahadar, Chak 3/D and ChakWaryyam Bhattian, UC Rajawal</b>		<u><b>4,500,000</b></u>	
A12502		Works-Rural		4,500,000	
<b>LO11000996</b>		<b>Construction of Drain and Brick Pavement at village Aman Wala, Sehti,Raj Garh, Godi Wala Chobacha, Abadi Tailanwali, Shah Muqem Abadi,Kalia Ibrahim, (Dhoola), Dubai,</b>		<u><b>4,500,000</b></u>	
A12502		Works-Rural		4,500,000	
<b>LO11000997</b>		<b>Construction of Drain, Brick Pavement and culverts at villages SerayAmer Singh, Lomri, Behla Noray Ka, Mouza Mali Singh, Lalay wala, DhoolaMustaqem, AJA Bhutta and Behlool</b>		<u><b>4,500,000</b></u>	
A12502		Works-Rural		4,500,000	
<b>LO11000998</b>		<b>Construction of Drain, Brick Pavement and Sullage Carrier at villagesShahas Ki Nayee Abadi, Jujah Kalna, Shah PUr, Dhool Gehla and Bhattian,UC Jujah Kalan</b>		<u><b>4,500,000</b></u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012  Rs	Revised Estimates 2011-2012  Rs	Budget Estimates 2012-2013  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A12502		Works-Rural		4,500,000	
<b>LO1100999</b>		<b>Construction of Drain and Brick Pavement at villages Kandho Wai, TibitSada Singh, Gango Wal and Bakho Shah, UC Mazhar Abad</b>		<u><b>5,000,000</b></u>	
A12502		Works-Rural		5,000,000	
<b>LO11001000</b>		<b>Construction of Drain and Brick Pavement at villages Sora Singh, Judge, Mazhar Abad, Adda Pur and Matta Singh, UC Mazhar Abad</b>		<u><b>4,000,000</b></u>	
A12502		Works-Rural		4,000,000	
<b>LO11001001</b>		<b>Construction of Drain and Brick Pavement at village Chorasta MianKhan, Somia Bholo, Peray Wala, Bhoon Manzabta, Chak Kambho, Chak 7/D, Dhoola Sultan and Noor Pur, UC Bhoon</b>		<u><b>4,500,000</b></u>	
A12502		Works-Rural		4,500,000	
<b>LO11001002</b>		<b>Construction of Drain and Brick Pavement at villages Basti Noor Elahi, Chak 17/D, Chak 18/D, Chak 19/D, Quila Dewan Singh, Dhool Chor, BhuttaMuhabat and Rasaldar, UC</b>		<u><b>4,500,000</b></u>	
A12502		Works-Rural		4,500,000	
<b>LO11001003</b>		<b>Construction of Drain, Brick Pavement and Sullage Carrier at villages Chak Wali Muhammad, Dakhli Chak Wali Muhammad, Abadi Malan Wali, KandhoWal, Pholarwan Wazeerkay, Jaith Pur</b>		<u><b>4,500,000</b></u>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		4,500,000	
<b>LO11001004</b>	<b>Construction of Drain, Brick Pavement and culverts at villages Bhathana, Thatha Sangoka, Mouza Mahtam, Wanaik, Saniwal, Shiri Mafi, Jando Wal, Pakistani Pull, Kartar Pur,</b>		<u><b>4,500,000</b></u>	
A12502	Works-Rural		4,500,000	
<b>LO11001005</b>	<b>Construction of Drain and Brick Pavement at villages Shahwal, MamboWala, Juhgian Mahrook, Koray Joray and Bastan, UC Phoolan Tooli</b>		<u><b>2,500,000</b></u>	
A12502	Works-Rural		2,500,000	
<b>LO11001006</b>	<b>Construction of Drain and Brick Pavement at villages Anain, Jamal Kay, Ruri and Chandor, UC Kani Pur</b>		<u><b>2,500,000</b></u>	
A12502	Works-Rural		2,500,000	
<b>LO11001015</b>	<b>Construction of PCC Streets UC-248, Daud Nagar, Chamanzar, District Faisalabad.</b>		<u><b>2,200,000</b></u>	
A05270	To Others		2,200,000	
<b>LO11001016</b>	<b>Construction of PCC streets, Nasrat Colony, Jhang Road, District Faisalabad.</b>		<u><b>4,800,000</b></u>	
A05270	To Others		4,800,000	
<b>LO11001017</b>	<b>Widening/Improvement of Road from Danda shah Bilawal to Lawa, District Chakwal</b>		<u><b>23,600,000</b></u>	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A12102		Other highways/roads		23,600,000	
<b>LO11001023</b>		<b>Construction of Drain, PPC/Road Mohallah Khokhran Pasrur City,Sialkot</b>		<u><b>2,750,000</b></u>	
A12501		Works-Urban		2,750,000	
<b>LO11001024</b>		<b>Construction of Drain, PPC/Soling Civil Hospital and Defence Road,Pasrur City Tehsil Pasrur, District Sialkot</b>		<u><b>3,500,000</b></u>	
A12501		Works-Urban		3,500,000	
<b>LO11001025</b>		<b>Construction of Drain, Sewer Nawaz Sharif Road Pasrur City TehsilPasrur District Sialkot.</b>		<u><b>9,998,000</b></u>	
A12501		Works-Urban		9,998,000	
<b>LO11001026</b>		<b>Construction of Drain, PPC Railway Road Pasrur City Tehsil Pasrur,District Sialkot.</b>		<u><b>3,752,000</b></u>	
A12501		Works-Urban		3,752,000	
<b>LO11001027</b>		<b>Widening / Improvement of Road from Rohela Tajeka to Chak Hafiz Lal,District Okara.</b>		<u><b>8,320,000</b></u>	
A12102		Other highways/roads		8,320,000	
<b>LO11001028</b>		<b>Construction of M/Road Allah Ditta Alvi Imam Bargah Mahal Khushak(Remaining portion), Muzaffargarh</b>		<u><b>2,000,000</b></u>	
A12102		Other highways/roads		2,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001029</b>	<b>Construction of M/Road Basti Lali Muhajir, Muzaffargarh</b>		<b><u>4,000,000</u></b>	
A12102	Other highways/roads		4,000,000	
<b>LO11001030</b>	<b>Construction of M/Road Basti Sahaba, Muzaffargarh</b>		<b><u>4,000,000</u></b>	
A12102	Other highways/roads		4,000,000	
<b>LO11001031</b>	<b>Construction of M/Road Abdul Karim Korai, Mouza Makwal, Muzaffargarh</b>		<b><u>4,000,000</u></b>	
A12102	Other highways/roads		4,000,000	
<b>LO11001032</b>	<b>Construction of M/Road Basti Sikhani, Muzaffargarh</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11001033</b>	<b>Construction of M/Road Basti Namardi, Muzaffargarh</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11001034</b>	<b>Construction of M/Road Mouza Qadir Pur Saleh, Muzaffargarh</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11001035</b>	<b>Construction of Soling Drains / Culverts Mouza Bait Warran Wala,Muzaffargarh</b>		<b><u>800,000</u></b>	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A12102		Other highways/roads		800,000	
<b>LO11001036</b>		<b>Construction of Soling / Drains / Culverts Bhindi Korai, Muzaffargarh</b>		<b><u>1,500,000</u></b>	
A12102		Other highways/roads		1,500,000	
<b>LO11001037</b>		<b>Construction of Soling / Drain/ Culverts identified by Mujahid KhanLaghari, Muzaffargarh</b>		<b><u>2,000,000</u></b>	
A12102		Other highways/roads		2,000,000	
<b>LO11001038</b>		<b>Construction of Soling/Drain/ Culverts identified by Ameer MuhammadDaha, Waseem Daha, Muzaffargarh</b>		<b><u>1,500,000</u></b>	
A12102		Other highways/roads		1,500,000	
<b>LO11001039</b>		<b>Construction of Soling / Drain/ Culverts identified by Hussain Shah &amp;Nishat Shah, Muzaffargarh.</b>		<b><u>1,500,000</u></b>	
A12102		Other highways/roads		1,500,000	
<b>LO11001040</b>		<b>Construction of Soling/Drain / Culverts Jatoi City, Muzaffargarh</b>		<b><u>700,000</u></b>	
A12102		Other highways/roads		700,000	
<b>LO11001041</b>		<b>Construction of Soling / Drain /Culverts identified by Majeed Sithari,Muzaffargarh.</b>		<b><u>2,000,000</u></b>	
A12102		Other highways/roads		2,000,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001049</b>	<b>Construction of PCC Streets Pang Peer UC No.266, Faisalabad</b>		<b><u>700,000</u></b>	
A12501	Works-Urban		700,000	
<b>LO11001050</b>	<b>Construction of PCC Streets Mian Aftab Shadman Waly Ali Housing UCNo.269, Faisalabad</b>		<b><u>700,000</u></b>	
A12501	Works-Urban		700,000	
<b>LO11001051</b>	<b>Construction of PCC Streets No.16-18 with crosses of 13-10, UC No.267,Faisalabad</b>		<b><u>2,300,000</u></b>	
A12501	Works-Urban		2,300,000	
<b>LO11001052</b>	<b>Construction of PCC Streets Shahzad Alam Pump Wali UC No.268,Faisalabad</b>		<b><u>800,000</u></b>	
A12501	Works-Urban		800,000	
<b>LO11001053</b>	<b>Construction of PCC Streets No.02-04-14-15 Mohallah Saif Abad , UCNo.270, Faisalabad</b>		<b><u>3,500,000</u></b>	
A12501	Works-Urban		3,500,000	
<b>LO11001054</b>	<b>Construction of PCC Zahoor &amp; Star Boli Wali Gali UC No.280 G.M. Abad,Faisalabad</b>		<b><u>800,000</u></b>	
A12501	Works-Urban		800,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001055</b>	<b>Construction of PCC Streets Ijaz Iqbal Kahlon Dr. Ashfaq, Tahir Ansari and Muhammad Tufail Chohan UC No.280, G.M. Abad, Faisalabad</b>		<b><u>1,700,000</u></b>	
A12501	Works-Urban		1,700,000	
<b>LO11001056</b>	<b>Construction of PCC Foot Path Gol Masjid UC No.280, G.M. Abad, Faisalabad</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11001057</b>	<b>Construction of Carpeted Hand Bal Ground Govt. M.C. Higher Secondary School UC No.280, G.M. Abad, Faisalabad</b>		<b><u>1,500,000</u></b>	
A12501	Works-Urban		1,500,000	
<b>LO11001058</b>	<b>Construction of PCC Ramay Wali Gali and Street No.5 Nadir Town and Street No.6 Ali Town, UC No.286, Faisalabad</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	
<b>LO11001059</b>	<b>Construction of PCC Streets No.4-5-8 and crosses of 9 &amp; 10 and Master Salan Wala Cross Mohallah Madina Abad, UC No.283, Faisalabad</b>		<b><u>3,000,000</u></b>	
A12501	Works-Urban		3,000,000	
<b>LO11001060</b>	<b>Construction of PCC Afghan Abad no.2 Ghulam Hussain Gujjar Wali, Barian Wala UC No.287, Faisalabad</b>		<b><u>1,300,000</u></b>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12501	Works-Urban		1,300,000	
<b>LO11001061</b>	<b>Construction of PCC Streets Gulshan Colony, Awami Colony and Raja Town UC No.285, Faisalabad</b>		<u><b>2,100,000</b></u>	
A12501	Works-Urban		2,100,000	
<b>LO11001062</b>	<b>Construction of PCC Street No.5 Baba Mukhtar Wali with crosses Gulzar Colony UC No.273, Faisalabad</b>		<u><b>700,000</b></u>	
A12501	Works-Urban		700,000	
<b>LO11001063</b>	<b>Construction / Improvement of Carpet Road Mian Tayyab Wali Gali Gulberg-A UC No.288, Faisalabad</b>		<u><b>900,000</b></u>	
A12501	Works-Urban		900,000	
<b>LO11001064</b>	<b>Construction of PCC Streets Ch. Muhammad Bilal Wali, Baag Wali Abadi Zunair Town Marzi Pura UC No.274, Faisalabad</b>		<u><b>3,100,000</b></u>	
A12501	Works-Urban		3,100,000	
<b>LO11001065</b>	<b>Construction of PCC Different Streets UC No.278, Faisalabad</b>		<u><b>500,000</b></u>	
A12501	Works-Urban		500,000	
<b>LO11001066</b>	<b>Construction of PCC Different Streets Chur Majra UC No.281, Faisalabad</b>		<u><b>1,800,000</b></u>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12501	Works-Urban		1,800,000	
<b>LO11001067</b>	<b>Construction of PCC Different Streets UC No.279, Faisalabad</b>		<u><b>1,600,000</b></u>	
A12501	Works-Urban		1,600,000	
<b>LO11001069</b>	<b>Sewerage / soling in remaining part of Basti Jal Wali near Chanbdi Pur</b>		<u><b>1,500,000</b></u>	
A12502	Works-Rural		1,500,000	
<b>LO11001070</b>	<b>Sewerage / soling in Noor Abbas Colony</b>		<u><b>570,000</b></u>	
A12502	Works-Rural		570,000	
<b>LO11001071</b>	<b>Sewerage / soling in Basti Kot Noora</b>		<u><b>660,000</b></u>	
A12502	Works-Rural		660,000	
<b>LO11001072</b>	<b>Sewerage / soling in Garden Town Near Center Jail</b>		<u><b>600,000</b></u>	
A12502	Works-Rural		600,000	
<b>LO11001073</b>	<b>Sewerage / soling in Street No.1 Javaid Colony</b>		<u><b>700,000</b></u>	
A12502	Works-Rural		700,000	
<b>LO11001074</b>	<b>Sewerage / soling in Street No.20, 21, 22 to Band, Adjacent Mela waiGali</b>		<u><b>980,000</b></u>	
A12502	Works-Rural		980,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001075</b>	<b>Sewerage / soling in Hasilpur Road to Mailsi Public School Chowk</b>		<b><u>250,000</u></b>	
A12502	Works-Rural		250,000	
<b>LO11001076</b>	<b>Sewerage / soling in Carpeting Street behind Nafees Laundry to MultanRoad</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO11001077</b>	<b>Sewerage / soling Atta Muhammad Wali, Nazzeer Abad colony</b>		<b><u>530,000</u></b>	
A12502	Works-Rural		530,000	
<b>LO11001078</b>	<b>Metal road Street No.18 Malay Wali Road, Hamaitiyan</b>		<b><u>570,000</u></b>	
A12502	Works-Rural		570,000	
<b>LO11001079</b>	<b>Metal road Street Kabir Ansari Model Town B, Opp. Utility Store</b>		<b><u>530,000</u></b>	
A12502	Works-Rural		530,000	
<b>LO11001080</b>	<b>Carpeting Street No.2, 3 Mohajir Colony amaitiyan</b>		<b><u>790,000</u></b>	
A12502	Works-Rural		790,000	
<b>LO11001081</b>	<b>Tuff tile for Street Muhammadi Masjid Wali, Pakki Mohajir ColonyShahdara</b>		<b><u>600,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		600,000	
<b>LO11001082</b>	<b>Metal Road remaining gpart Quaid-e-Azam Colony</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001083</b>	<b>Rehabilitation Road Main Hole Shahdara Road to Bindra Pulli</b>		<b><u>910,000</u></b>	
A12502	Works-Rural		910,000	
<b>LO11001084</b>	<b>Metal Road Street No.5 Dilawar Colony</b>		<b><u>950,000</u></b>	
A12502	Works-Rural		950,000	
<b>LO11001085</b>	<b>Soling street No.8 near Girls High School, Baghdad Mohajir Colony</b>		<b><u>100,000</u></b>	
A12502	Works-Rural		100,000	
<b>LO11001086</b>	<b>Sewerage, soling street No.7 Habib Colony</b>		<b><u>220,000</u></b>	
A12502	Works-Rural		220,000	
<b>LO11001087</b>	<b>Sewerage Soling of Millat Colony, Opposite One Unit Colony</b>		<b><u>320,000</u></b>	
A12502	Works-Rural		320,000	
<b>LO11001088</b>	<b>Metal road Masjid Rehman to Green Town, Rehan Ch. Street No.3 to MainStreet Green Town</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001089</b>	<b>Metal Road Street Imran Balouch Islami Colony</b>		<b><u>910,000</u></b>	
A12502	Works-Rural		910,000	
<b>LO11001090</b>	<b>Carpeting of soling Street Syed Raheem Shah Wali, Shahdara</b>		<b><u>650,000</u></b>	
A12502	Works-Rural		650,000	
<b>LO11001091</b>	<b>Metal road Street Anwar Matti Wali (East to West)</b>		<b><u>1,520,000</u></b>	
A12502	Works-Rural		1,520,000	
<b>LO11001092</b>	<b>Metal road, Galli No.2 &amp; 6, Katchi Mohajir Colony, Shahdara</b>		<b><u>1,250,000</u></b>	
A12502	Works-Rural		1,250,000	
<b>LO11001093</b>	<b>Carpeting of Soling in Galli No.1, 5 and 6 near one minaar mosque,Shahdara</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001094</b>	<b>Carpeting, Soling Gali Rana Ahmed and Haroonia Masjid, Packi MohajirC</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO11001095</b>	<b>Metal Road from BHU 4 BC to Pulli Lala Dera</b>		<b><u>6,000,000</u></b>	
A12502	Works-Rural		6,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001096</b>	<b>Sewerage and Soling of Chotta Bindra &amp; Shams Colony</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	
<b>LO11001097</b>	<b>Rehabilitation of road from Chiniot - Pindi Bhattian Road to Sar MuradWala Phase-I, (Section 0+00 to 5.50 KM) Length = 5.50 KM, DistrictChiniot</b>		<b><u>27,991,000</u></b>	
A12102	Other highways/roads		27,991,000	
<b>LO11001098</b>	<b>Construction of road from Kotla Mosa Khan to Dhore Kot through ChowkBhishti District Bahawalpur</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO11001099</b>	<b>Construction of Road from Khamb to Khadhar</b>		<b><u>485,000</u></b>	
A12502	Works-Rural		485,000	
<b>LO11001100</b>	<b>Construction of Streets and Drains / Extension of Rural Drainage SchemeVillage Haria</b>		<b><u>150,000</u></b>	
A12502	Works-Rural		150,000	
<b>LO11001101</b>	<b>Construction of Road from Shumari to Chak No.6, Sultan Pur</b>		<b><u>819,000</u></b>	
A12502	Works-Rural		819,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001102</b>	<b>Construction of Road (Remaining Portion) Ghumanana to Bunglow Bosal</b>		<b><u>1,039,000</u></b>	
A12502	Works-Rural		1,039,000	
<b>LO11001103</b>	<b>Construction of Road Makeywal to Kothiala Sheikhhan</b>		<b><u>550,000</u></b>	
A12502	Works-Rural		550,000	
<b>LO11001116</b>	<b>Construction of PCC at National Park UC No.117</b>		<b><u>1,026,000</u></b>	
A12501	Works-Urban		1,026,000	
<b>LO11001117</b>	<b>Rehabilitation of Road from Peco Road to Alhamad Park UC No.117</b>		<b><u>2,082,000</u></b>	
A12501	Works-Urban		2,082,000	
<b>LO11001118</b>	<b>Rehabilitation of Road at Sarfraz Warraich Street at Bilal Town UCNo.117</b>		<b><u>918,000</u></b>	
A12501	Works-Urban		918,000	
<b>LO11001119</b>	<b>Construction of PCC at Pak Park UC No.117</b>		<b><u>974,000</u></b>	
A12501	Works-Urban		974,000	
<b>LO11001120</b>	<b>Construction of PCC and Sewerage at Ahmad Housing Society A-Block UCNo.118</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001121</b>	<b>Construction of PCC and Sewerage at Ahmad Housing Society C-Block, UCNo.118</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	
<b>LO11001122</b>	<b>Construction of PCC + Drain at Hussnain Park, UC No.118</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11001123</b>	<b>Construction of PCC and Drain at Dena Nath, UC No.119</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	
<b>LO11001124</b>	<b>Construction of PCC + Drain at Sultan Pura Shah Pur Kanjran, UCNo.119</b>		<b><u>3,700,000</u></b>	
A12501	Works-Urban		3,700,000	
<b>LO11001125</b>	<b>Construction of PCC at Nasir Abad, UC No.120</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11001126</b>	<b>Construction of PCC at Rasool Pura, UC No.120</b>		<b><u>3,000,000</u></b>	
A12501	Works-Urban		3,000,000	
<b>LO11001127</b>	<b>Construction of PCC + Drain at Sattokattla, UC No.120</b>		<b><u>4,000,000</u></b>	
A12501	Works-Urban		4,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001128</b>	<b>Construction of PCC + Drain in Riaz Billu Street, Agha Riaz Street and Chishti Street in Ali Raza Abad, UC No.120</b>		<b><u>1,839,000</u></b>	
A12501	Works-Urban		1,839,000	
<b>LO11001129</b>	<b>Construction of PCC + Drain at Nawazish Abad, UC No.120</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11001130</b>	<b>Construction of PCC + Drain Muhammad Pura UC No.120</b>		<b><u>600,000</u></b>	
A12501	Works-Urban		600,000	
<b>LO11001131</b>	<b>Construction of PCC at Samsani, UC No.120</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11001132</b>	<b>Construction of PCC at Mateen Avenue + Ahmad Nagar, UC No.120</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	
<b>LO11001133</b>	<b>Construction of PCC + Drain at Kachi Kothi, UC No.120</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	
<b>LO11001134</b>	<b>Construction of PCC at Jaffar Abad WAPDA Town, UC No.120</b>		<b><u>1,000,000</u></b>	

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			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A12501		Works-Urban		1,000,000	
<b>LO11001135</b>		<b>Construction of PCC at Choung, UC No.121</b>		<u><b>5,000,000</b></u>	
A12501		Works-Urban		5,000,000	
<b>LO11001136</b>		<b>Construction of PCC + Drain at Rangeel Pur Ch. Younas Gujjar UC No.122</b>		<u><b>5,000,000</b></u>	
A12501		Works-Urban		5,000,000	
<b>LO11001137</b>		<b>Construction of PCC + Drain at Sultankey, UC No.124</b>		<u><b>3,000,000</b></u>	
A12501		Works-Urban		3,000,000	
<b>LO11001138</b>		<b>Construction of PCC + Drain at Kamas UC No.124</b>		<u><b>2,000,000</b></u>	
A12501		Works-Urban		2,000,000	
<b>LO11001139</b>		<b>Construction of PCC + Drain at Bhai Kot UC No.124</b>		<u><b>3,000,000</b></u>	
A12501		Works-Urban		3,000,000	
<b>LO11001140</b>		<b>Construction of PCC + Drain at Mall UC No.124</b>		<u><b>2,000,000</b></u>	
A12501		Works-Urban		2,000,000	
<b>LO11001141</b>		<b>Construction of PCC at Asal Lakhawal UC No.124</b>		<u><b>2,000,000</b></u>	
A12501		Works-Urban		2,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001142</b>	<b>Construction of PCC at Bhattian UC No.144</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	
<b>LO11001143</b>	<b>Construction of Sewerage at Bilal Town UC No.144</b>		<b><u>3,000,000</u></b>	
A12501	Works-Urban		3,000,000	
<b>LO11001144</b>	<b>Construction of Sewerage at Sardar Town UC No.144</b>		<b><u>3,000,000</u></b>	
A12501	Works-Urban		3,000,000	
<b>LO11001145</b>	<b>Construction of PCC at Pajjan UC No.148</b>		<b><u>3,000,000</u></b>	
A12501	Works-Urban		3,000,000	
<b>LO11001146</b>	<b>Construction of PCC at Tibba Pajjan UC No.148</b>		<b><u>3,900,000</u></b>	
A12501	Works-Urban		3,900,000	
<b>LO11001148</b>	<b>Rehabilitation of Circular from Bhoun Road to Jhelum Road, Length =1.06 KM, District Chakwal</b>		<b><u>7,644,000</u></b>	
A12102	Other highways/roads		7,644,000	
<b>LO11001149</b>	<b>Rehabilitation of road from Bhubhar Mulhal Mughlan to Jand via DodhaLength = 1.10 KM District Chakwal</b>		<b><u>2,356,000</u></b>	
A12102	Other highways/roads		2,356,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001154</b>	<b>Construction of Boundary Wall Church &amp; Graveyard i/c Repair of Churchin St. Petter Cathlic Church in Christian Town, Hunter Pura, Sialkot</b>		<b><u>1,348,000</u></b>	
A12501	Works-Urban		1,348,000	
<b>LO11001155</b>	<b>Improvement / renovation of St. Marks Church Daska Tehsil Daska,District Sialkot</b>		<b><u>1,942,000</u></b>	
A12501	Works-Urban		1,942,000	
<b>LO11001156</b>	<b>Construction of Pastor House in Kanak Mandi Church Tehsil &amp; DistrictSialkot</b>		<b><u>1,500,000</u></b>	
A12501	Works-Urban		1,500,000	
<b>LO11001157</b>	<b>Construction of PCC Work Gali Mission Compound Daska Tehsil Daska &amp;District Sialkot</b>		<b><u>210,000</u></b>	
A12501	Works-Urban		210,000	
<b>LO11001213</b>	<b>Widening and Improvement of Road from Sargodha-Khushab Road toJahanabad, L=6.50 Km.</b>		<b><u>42,276,000</u></b>	
A12102	Other highways/roads		42,276,000	
<b>LO11001222</b>	<b>Construction of mettaled road Gopand Chowk to House Peer Bakhsh BastiKachi Wala</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	

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<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001223</b>	<b>Construction of Soling / Drain / Culverts in area of UC Binda Ishaq</b>		<b><u>3,500,000</u></b>	
A12502	Works-Rural		3,500,000	
<b>LO11001224</b>	<b>Construction of Soling / Drain / Culverts in area of UC Bhair Band</b>		<b><u>3,500,000</u></b>	
A12502	Works-Rural		3,500,000	
<b>LO11001225</b>	<b>Construction of Soling / Drain / Culverts in area of UC Kotla Gamoon</b>		<b><u>3,500,000</u></b>	
A12502	Works-Rural		3,500,000	
<b>LO11001226</b>	<b>Construction of Soling / Drain / Culverts in area of UC Shahar Sultan</b>		<b><u>4,000,000</u></b>	
A12502	Works-Rural		4,000,000	
<b>LO11001263</b>	<b>Construction of Metalled Road from Kangan Road (Ejaz Tent Service) to Naurang Abad Road (Shahzada Sultan Town), L=1150 RFT, District D.G Khan.</b>		<b><u>3,244,000</u></b>	
A12102	Other highways/roads		3,244,000	
<b>LO11001372</b>	<b>Construction of Drain / Soling near Imam Bargah Govindgrah Chak No.12, UC No. Ratti Tabbi, Tehsil Safdarabad, District Nankana Sahib.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001373</b>	<b>Construction of Drain / Soling at village Bajwana Chak No. 294 RB, UCNo. Rehman-abad, Tehsil Safdarabad, District Nankana Sahib</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO11001374</b>	<b>Consturction of Drain / Soling at village Chapaanwali, UC No. ChereyCheena, Tehsil Safdarabad, District Nankana Sahib</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO11001375</b>	<b>Construction of Drain / Soling at village Miawali Dogran, UC No. SalaBhattian, Tehsil Safdarabad, District Nankana Sahib.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO11001376</b>	<b>Construction of Drain / Soling at village City Khanqah Dogran, UC No.Khanqah Dogran, Tehsil Safdrabad, District Nankana Sahib</b>		<b><u>900,000</u></b>	
A05270	To Others		900,000	
<b>LO11001377</b>	<b>Construction of Drain / Soling at village Qila Mir Zaman, UC No.Rahaman Abad, Tehsil Safdarabad, District Nankana Sahib</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001378</b>	<b>Construction of Drain / Soling at village Kot Mirza Din Muhammad, UCNo. Rahman Abad, Tehsil Safdarabad, District Nankana Sahib.</b>		<b><u>600,000</u></b>	
A05270	To Others		600,000	
<b>LO11001379</b>	<b>Construction of Drain / soling at village naranwala Chak No. 6-RB andMoshmolajat, UC No. Rahman Abad, Tehsil Safdarabad, District NankanSahib</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO11001380</b>	<b>Construction of Drain / soling at village Mangat, UC No. Rahman Abad, Tehsil Safdarabad, District Nankana Sahib</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO11001381</b>	<b>Construction of Drain / Soling at Dera Ullam Din Kamboh, UC No. RahmanAbad, Tehsil Safdarabad, District Nankana Sahib.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO11001382</b>	<b>Construction of Drain / Soling at chak No. 6-RB Dera Din Muhammad, UCNo. Rahman Abad, Tehsil Safdarabad, District Nankana Sahib.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001383</b>	<b>Consturction of Drain / Soling at village Taillan, Chak No. 11/RB, UCNo. Abdulallahpur, Tehsil Sangla, District Nankana Sahib.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO11001384</b>	<b>Construction of PCC Sewer Fatah Abad Ali Raza Abad Raiwind Road,Lahore.</b>		<b><u>2,500,000</u></b>	
A05270	To Others		2,500,000	
<b>LO11001385</b>	<b>Construction of PCC Moghal Street Bahar Colony No. 1 PECO Road KotLkhpah Lahore.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO11001386</b>	<b>Construction of PCC Sewerage Church wali Gali Multani Colony UC-35Lahore.</b>		<b><u>3,000,000</u></b>	
A05270	To Others		3,000,000	
<b>LO11001387</b>	<b>Construction of PCC Bab Sahib Councilor Wali Gali Haji Park, AmerRoad, UC-14, Lahore.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO11001388</b>	<b>Construction of Waris Rajput wali Gali Akram Park UC-23, Lahore.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001389</b>	<b>Construction of Ameen Shotra Wali Gali Multani Colony, Lahore.</b>		<b><u>4,000,000</u></b>	
A05270	To Others		4,000,000	
<b>LO11001414</b>	<b>Widening / Improvement of road from More Mandi to Kot Eassa Shah (Km0.00 to 3.00 &amp; Km 7.04 to 9.74) L=5.70 Km, District Jhang.</b>		<b><u>21,490,000</u></b>	
A12102	Other highways/roads		21,490,000	
<b>LO11001458</b>	<b>Construction of Streets/Drains at Allama Mashraqi Park, Gulshan Park, shah Colony, JandialaRoad, Ghang Road and City Park in Constituency No PP-167 Sheikhpura</b>		<b><u>10,000,000</u></b>	
A12501	Works-Urban		10,000,000	
<b>LO11001532</b>	<b>Construction / Repair of Streets</b>		<b><u>7,383,000</u></b>	
A12102	Other highways/roads		7,383,000	
<b>LO11001533</b>	<b>Construction of Link Road connecting Village at Sarang with main road.</b>		<b><u>3,991,000</u></b>	
A12102	Other highways/roads		3,991,000	
<b>LO11001534</b>	<b>Constructon of Small Bridges over the existing Nadi Nallahs / WaterChannel.</b>		<b><u>6,341,000</u></b>	
A12102	Other highways/roads		6,341,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001600</b>	<b>Rehabilitation of road from Sihal to Jhandu Syedan, Tehsil Rawalpindi, L=6 KM</b>		<b><u>26,033,000</u></b>	
A12102	Other highways/roads		26,033,000	
<b>LO11001601</b>	<b>Rehabilitation / construction of road from Saddique Shaheed Chowk to Mohra Darodha L=2.30 Km, Tehsil Rawalpindi</b>		<b><u>16,190,000</u></b>	
A12102	Other highways/roads		16,190,000	
<b>LO11001602</b>	<b>Repair of road from Khabba Bachla road to Parial L= 13 KM</b>		<b><u>10,500,000</u></b>	
A12102	Other highways/roads		10,500,000	
<b>LO11001603</b>	<b>Construction of road Police Choki to Kolian Guru Chak Beli Bypass Road L=2.10 KM</b>		<b><u>5,600,000</u></b>	
A12102	Other highways/roads		5,600,000	
<b>LO11001604</b>	<b>Construction of road from Thalla Khurd to Thalla School</b>		<b><u>2,500,000</u></b>	
A12102	Other highways/roads		2,500,000	
<b>LO11001605</b>	<b>Rehabilitation of link road Dhanda to Burji L=2.50 KM</b>		<b><u>2,200,000</u></b>	
A12102	Other highways/roads		2,200,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001606</b>	<b>Rehabilitation of road from Renotrah More to Dhoke Gujri via Misrial L=7.70 KM</b>		<b><u>6,700,000</u></b>	
A12102	Other highways/roads		6,700,000	
<b>LO11001607</b>	<b>Widening / Improvement of Tatral Road (Jorrian Dhudhamber to Tartral), L=4.25 KM</b>		<b><u>17,200,000</u></b>	
A12102	Other highways/roads		17,200,000	
<b>LO11001608</b>	<b>Rehabilitation of road from Renotrah More to Dhandah L=6.00 KM</b>		<b><u>9,000,000</u></b>	
A12102	Other highways/roads		9,000,000	
<b>LO11001609</b>	<b>Rehabilitation / construction of road from Chakri to Harnianwala L=8.85KM</b>		<b><u>6,000,000</u></b>	
A12102	Other highways/roads		6,000,000	
<b>LO11001610</b>	<b>Construction of PCC road and Drain Chakri Interchange to Allahwali Masjid, L=1100 Rft</b>		<b><u>1,780,000</u></b>	
A12102	Other highways/roads		1,780,000	
<b>LO11001611</b>	<b>Construction of road from Sardar Market to Sagri via Dhoke Nalan L= 1KM</b>		<b><u>5,383,000</u></b>	
A12102	Other highways/roads		5,383,000	
<b>LO11001612</b>	<b>Balance development work of Misrial to Morah Road</b>		<b><u>2,000,000</u></b>	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A12102		Other highways/roads		2,000,000	
<b>LO11001613</b>		<b>Construction of Nullah in Chakri Adda to Chooria road in KM 1Construction of wing walls of culvert in KM 1 and retaining wall 5#high in KM 3</b>		<b><u>1,000,000</u></b>	
A12102		Other highways/roads		1,000,000	
<b>LO11001614</b>		<b>Rehabilitation of road from Jatha Hathyal to Nakrali L=10.50 KM,Rawalpindi</b>		<b><u>7,559,000</u></b>	
A12102		Other highways/roads		7,559,000	
<b>LO11001615</b>		<b>Rehabilitation of road from Jatha Hathual to Kharakhan L=7.50 KM,Rawalpindi</b>		<b><u>10,200,000</u></b>	
A12102		Other highways/roads		10,200,000	
<b>LO11001616</b>		<b>Widening / Improvement of road Shah Ragh to Nothia Darbar UCGhazanabad L=5.00 KM, Tehsil Kallar Syedan</b>		<b><u>20,000,000</u></b>	
A12102		Other highways/roads		20,000,000	
<b>LO11001617</b>		<b>Construction of Link Road from Ahmadabad to Kot Ghulam Qadar Length =1.5 KM, District Vehari</b>		<b><u>7,662,000</u></b>	
A12102		Other highways/roads		7,662,000	
<b>LO11001618</b>		<b>Construction of boundary wall chak No.192, TMA Madina Town,Faisalabad.</b>		<b><u>700,000</u></b>	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A05270	To Others			700,000	
<b>LO11001619</b>		<b>Construction of Sewer and Road Dawd Nagar Chamanzar Colony, TMA MadinaTown, Faisalabad.</b>		<u><b>1,500,000</b></u>	
A05270	To Others			1,500,000	
<b>LO11001620</b>		<b>Construction of Sewer and Road Ibn-e-Marium Colony, TMA Madina Town,Faisalabad.</b>		<u><b>2,400,000</b></u>	
A05270	To Others			2,400,000	
<b>LO11001621</b>		<b>Construction/Renovation of U.P Church near Government Degree Collegefor Women, TMA Madina Town, Faisalabad.</b>		<u><b>1,500,000</b></u>	
A05270	To Others			1,500,000	
<b>LO11001622</b>		<b>Construction of Church Road, Sewer and Soling Bishop Chaleo Colony,Munir Park, TMA Madina Town, Faisalabad.</b>		<u><b>1,300,000</b></u>	
A05270	To Others			1,300,000	
<b>LO11001682</b>		<b>Construction of metalled road from Sultan Chowk to Chokian UC Molana,Tehsil Jhang L=3.00 KM, Jhang.</b>		<u><b>7,914,000</b></u>	
A12102	Other highways/roads			7,914,000	
<b>LO11001683</b>		<b>Construction of metalled road from Kakuwala to Pattan Road, TehsilShorkot, L=5.00 KM Jhang.</b>		<u><b>12,535,000</b></u>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12102	Other highways/roads		12,535,000	
<b>LO11001684</b>	<b>Construction of metalled road from Luda Mahni to Jhangiwalla, TehsilShorkot, L=3.00 KM Jhang.</b>		<u><b>9,924,000</b></u>	
A12102	Other highways/roads		9,924,000	
<b>LO11001685</b>	<b>Construction of metalled road Pull Bahadar to 17 Gagh, Tehsil Shorkot,L=2.50 KM Jhang.</b>		<u><b>8,589,000</b></u>	
A12102	Other highways/roads		8,589,000	
<b>LO11001686</b>	<b>Construction of metalled road from Badhuana to 5 Marla Colony uptoJanjiana, Tehsil Shorkot, L=5.00 KM Jhang.</b>		<u><b>14,737,000</b></u>	
A12102	Other highways/roads		14,737,000	
<b>LO11001687</b>	<b>Construction of metalled road from Pull Doluana to Kashmir Colony 1 1/2Tehsil Ahmadpur Sial, L=1.50 KM Jhang.</b>		<u><b>3,869,000</b></u>	
A12102	Other highways/roads		3,869,000	
<b>LO11001703</b>	<b>Construction of sewerage &amp; PCC Streets Block No.398,507,508 UC-31</b>		<u><b>1,400,000</b></u>	
A12501	Works-Urban		1,400,000	
<b>LO11001704</b>	<b>Construction of PCC Street Malik Karim Bukhsh Street Achant Garh UC-31</b>		<u><b>260,000</b></u>	
A12501	Works-Urban		260,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001705</b>	<b>Construction of road Engine Shad Road UC-31</b>		<b><u>480,000</u></b>	
A12501	Works-Urban		480,000	
<b>LO11001706</b>	<b>Construction of sewerage &amp; Carpet Road List Road Signal Shop UC-31</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11001707</b>	<b>Construction of carpet road Larex Colony, Ch. Adnan &amp; Tanveer Ch. WaliRoad UC-31</b>		<b><u>2,182,000</u></b>	
A12501	Works-Urban		2,182,000	
<b>LO11001708</b>	<b>Construction of road &amp; sewerage Line Res of Agha Javaid to Signal Shop UC-31</b>		<b><u>156,000</u></b>	
A12501	Works-Urban		156,000	
<b>LO11001709</b>	<b>Construction of sewerage &amp; PCC Streets Colony UET G.T. Road UC-31</b>		<b><u>538,000</u></b>	
A12501	Works-Urban		538,000	
<b>LO11001710</b>	<b>Improvement of Carpet Road 148-B Griffon Ground UC-31</b>		<b><u>1,058,000</u></b>	
A12501	Works-Urban		1,058,000	
<b>LO11001711</b>	<b>Construction of sewerage Piplines in Street Noorani Masjid Haider Chowkto Res. Kala Gujjar UC-32</b>		<b><u>1,478,000</u></b>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12501	Works-Urban		1,478,000	
<b>LO11001712</b>	<b>Construction of PCC Streets Anwar-e-Madina Road MET-1 to PNG Colony UC-32</b>		<b><u>4,100,000</u></b>	
A12501	Works-Urban		4,100,000	
<b>LO11001713</b>	<b>Construction of Carpet Road Babar Road UC-32</b>		<b><u>777,000</u></b>	
A12501	Works-Urban		777,000	
<b>LO11001714</b>	<b>Construction of Street Sutan Wali Gali Aftab Wali Gali &amp; Bhotto WaliGali UC-32</b>		<b><u>760,000</u></b>	
A12501	Works-Urban		760,000	
<b>LO11001715</b>	<b>Construction of PCC Azeem Ground Road Near Dars Choty Mian to ShalimarHospital UC-32</b>		<b><u>4,168,000</u></b>	
A12501	Works-Urban		4,168,000	
<b>LO11001716</b>	<b>Construction of sewerage &amp; PCC Streets Railway Quarter Near Baba BeriWala UC-32</b>		<b><u>1,442,000</u></b>	
A12501	Works-Urban		1,442,000	
<b>LO11001717</b>	<b>P/L Tuff Tile Link Streets Shah Jahan Road Near D.S Office UC-32</b>		<b><u>2,770,000</u></b>	
A12501	Works-Urban		2,770,000	
<b>LO11001718</b>	<b>Construction of Tuff Tile Gushat Market UC-75</b>		<b><u>1,783,000</u></b>	
A12501	Works-Urban		1,783,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001719</b>	<b>Construction of sewerage &amp; PCC Street Near Garhi Shahu Pull UC-75</b>		<b><u>3,000,000</u></b>	
A12501	Works-Urban		3,000,000	
<b>LO11001720</b>	<b>Construction of sewerage &amp; PCC Street Near Bairt Hall UC-75</b>		<b><u>3,000,000</u></b>	
A12501	Works-Urban		3,000,000	
<b>LO11001721</b>	<b>Construction of Tuff Tile &amp; Sewerage Darbar Shah Gadda UC-75</b>		<b><u>3,115,000</u></b>	
A12501	Works-Urban		3,115,000	
<b>LO11001722</b>	<b>P/L Tuff Tile Farooq-e-Azam Road Bail Ahata UC-75</b>		<b><u>1,200,000</u></b>	
A12501	Works-Urban		1,200,000	
<b>LO11001723</b>	<b>Construction of Tuff Tile &amp; Sewerage Stadium Road &amp; link Link StreetRailway Stadium Quarter UC-76</b>		<b><u>2,185,000</u></b>	
A12501	Works-Urban		2,185,000	
<b>LO11001724</b>	<b>Construction of Tuff Tile Irfan &amp; Makkah Street UC-76</b>		<b><u>1,400,000</u></b>	
A12501	Works-Urban		1,400,000	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001725</b>		<b>Construction of Tuff Tile Street No.32,33 Abdul Islam Wali UC-76</b>		<b><u>1,120,000</u></b>	
A12501		Works-Urban		1,120,000	
<b>LO11001726</b>		<b>Construction of Sewerage &amp; Carpet Road Gundi Pir UC-76</b>		<b><u>435,000</u></b>	
A12501		Works-Urban		435,000	
<b>LO11001727</b>		<b>Construction of Tuff Tile Ahata Sakina UC-76</b>		<b><u>390,000</u></b>	
A12501		Works-Urban		390,000	
<b>LO11001728</b>		<b>P/L Tuff Tile Fazal Street Gondi Peer UC-76</b>		<b><u>1,146,000</u></b>	
A12501		Works-Urban		1,146,000	
<b>LO11001729</b>		<b>Construction of sewerage &amp; Tuff Tile Sharif Public School Wali GaliUC-96</b>		<b><u>415,000</u></b>	
A12501		Works-Urban		415,000	
<b>LO11001730</b>		<b>Construction of Footpath No.E &amp; Carpet Road Graveyard Street UC-96</b>		<b><u>2,958,000</u></b>	
A12501		Works-Urban		2,958,000	
<b>LO11001731</b>		<b>Construction of Sewerage, Carpeting Road &amp; PCC Kh. Brhari Darbar toGurida Nala UC-96</b>		<b><u>2,715,000</u></b>	
A12501		Works-Urban		2,715,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001732</b>	<b>Construction of PCC Street 49 Gharany &amp; Noor Band Street UC-96</b>		<b><u>387,000</u></b>	
A12501	Works-Urban		387,000	
<b>LO11001733</b>	<b>Construction of sewerage &amp; PCC Streets Ahata Haji Musa UC-96</b>		<b><u>1,255,000</u></b>	
A12501	Works-Urban		1,255,000	
<b>LO11001734</b>	<b>Construction of sewerage &amp; link Streets/Tuff Tile Near Park KhwajaBehari Upper Mall UC-96</b>		<b><u>1,586,000</u></b>	
A12501	Works-Urban		1,586,000	
<b>LO11001735</b>	<b>Construction of Carpet Road Street No.25 Mian Mir UC-54</b>		<b><u>546,000</u></b>	
A12501	Works-Urban		546,000	
<b>LO11001736</b>	<b>Construction of Carpet Road Dargah Street No.53 UC-54</b>		<b><u>838,000</u></b>	
A12501	Works-Urban		838,000	
<b>LO11001737</b>	<b>Construction of Carpet Road &amp; Sewerage Tailor Master Wali GaliAl-Madina Colony UC-54</b>		<b><u>2,037,000</u></b>	
A12501	Works-Urban		2,037,000	
<b>LO11001738</b>	<b>Construction of Boundary Wall Ganda Nallah Street No.63 UC-54</b>		<b><u>961,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12501	Works-Urban		961,000	
<b>LO11001767</b>	<b>Construction of Soling, Drain and PCC Streets in Rai Pur, Raheem Pur, Olakh Jatan, Bhindar and Agoki, District Sialkot</b>		<b><u>20,000,000</u></b>	
A12502	Works-Rural		20,000,000	
<b>LO11001768</b>	<b>Construction of Soling, Drain and PCC Streets Adalat Gargh, Muzaffarpur, Shetab Garh &amp; Gajanwali, District Sialkot</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	
<b>LO11001769</b>	<b>Construction of Soling, Drain and PCC Streets Gohadpur including Hantarpura, Corpur, Ahmad Abad &amp; New Abadi, District Sialkot</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	
<b>LO11001770</b>	<b>Construction of Soling, Drain and PCC Streets Joriyan, including Chatti Sheikhan, Nangal, Ghansarpur, Olakh Shankarpur, Saleempur, Ajjowali, Malo Chak Gadway, Ganday Wali,</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	
<b>LO11001771</b>	<b>Construction of Soling, Drain and PCC Streets Bonkan, Muradpur, Malkey Kalan &amp; Khurd and Rattian Saydan, District Sialkot</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001772</b>	<b>Construction of Soling, Drain and PCC Streets including Kotli LoharanEast &amp; West, Rattowal, Rahliwal, Tabae Cheeni, Kotli Chando Chela andPannowal, District Sialkot</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	
<b>LO11001773</b>	<b>Construction / Improvement of metalled Road Gojra to Begowala Adda, District Sialkot</b>		<b><u>6,000,000</u></b>	
A12502	Works-Rural		6,000,000	
<b>LO11001774</b>	<b>Construction / Improvement of metalled Road Roras to Airport Road, District Sialkot</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	
<b>LO11001775</b>	<b>Construction of Soling Pindi Khokhran to Sarboa via Ran-Chak Kala,Baqarpur, Romal Syedan, Chak Chao &amp; Newan Chora, District Sialkot</b>		<b><u>6,000,000</u></b>	
A12502	Works-Rural		6,000,000	
<b>LO11001776</b>	<b>Construction / Improvement of metalled Road Adda Sahowal WazirabadRoad to Sahowala, District Sialkot</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	
<b>LO11001777</b>	<b>Construction of Soling Ferni Kotli Bavrian, District Sialkot</b>		<b><u>1,000,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		1,000,000	
<b>LO11001778</b>	<b>Construction of Metalled Road Randheer to Paggal East and West, District Sialkot</b>		<u><b>2,000,000</b></u>	
A12502	Works-Rural		2,000,000	
<b>LO11001779</b>	<b>Construction of Metalled Road Jamkey Cheema to Baig Chak, District Sialkot</b>		<u><b>5,000,000</b></u>	
A12502	Works-Rural		5,000,000	
<b>LO11001781</b>	<b>Widening and Improvement of Road from Bhera Bhalwal Road to Chak No.3/NB, Bhalwal, District Sargodha (Length=1.5 KMs)</b>		<u><b>9,769,000</b></u>	
A12102	Other highways/roads		9,769,000	
<b>LO11001789</b>	<b>Repair / rehabilitaton of road from Adda Bochra to Mouza Jogera(L=9.90km Distt: Jhang)</b>		<u><b>22,331,000</b></u>	
A12102	Other highways/roads		22,331,000	
<b>LO11001790</b>	<b>Repair / rehabilitaton of road from Adda Khrora Baqir ,Distt: Jhang.</b>		<u><b>18,790,000</b></u>	
A12102	Other highways/roads		18,790,000	
<b>LO11001791</b>	<b>Construction of Road Pindi Das to Hadiara Wirkan.</b>		<u><b>7,500,000</b></u>	
A12102	Other highways/roads		7,500,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001792</b>	<b>Construction of Road Main Sheikhpura Road to Khojian Wala (RehmatKhogi, Mandihali)</b>		<b><u>5,843,000</u></b>	
A12102	Other highways/roads		5,843,000	
<b>LO11001793</b>	<b>Improvement / Repair of Road G.T. Road Rana Town to Rangian Jhangian(Repair)</b>		<b><u>6,954,000</u></b>	
A12102	Other highways/roads		6,954,000	
<b>LO11001794</b>	<b>Construction of Road Govt. Girls Primary School, Ghouiwala (Dera Abbadto Chouiwala Khurd)</b>		<b><u>3,046,000</u></b>	
A12102	Other highways/roads		3,046,000	
<b>LO11001795</b>	<b>Construction of Road Odharey Dera Bangla Road to Hakeemaqnwala.</b>		<b><u>6,657,000</u></b>	
A12102	Other highways/roads		6,657,000	
<b>LO11001804</b>	<b>Laying Water Supply line Larchs Colony Ghari Shahu (UC-76) in ShimlaHill Sub Division.</b>		<b><u>3,701,000</u></b>	
A12501	Works-Urban		3,701,000	
<b>LO11001805</b>	<b>Installation / construction of 1 No. 4-Cfs Capacity Tubewell at MianMir Pind, Lahore.</b>		<b><u>9,500,000</u></b>	
A12501	Works-Urban		9,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001806</b>	<b>Installation / construction of 1 No. 4-Cfs Capacity Tubewell and Laying of water supply system near Masjid Tajdin Mughalpur, Lahore.</b>		<b><u>9,500,000</u></b>	
A12501	Works-Urban		9,500,000	
<b>LO11001807</b>	<b>Rising of existing road in St. # 8 Lelum Din Street &amp; link streets &amp; street # 6 Fis Street &amp; Street 35 Noshahi Street &amp; Hakim Bashir Street(Bohar Wali Gali) Bagh Gul Begum,</b>		<b><u>752,000</u></b>	
A12501	Works-Urban		752,000	
<b>LO11001808</b>	<b>Construction of PCC Main Jamshed Street UC100</b>		<b><u>563,000</u></b>	
A12501	Works-Urban		563,000	
<b>LO11001809</b>	<b>Construction of PCC at Ch. Rasheed St.51 UC 93.</b>		<b><u>319,000</u></b>	
A12501	Works-Urban		319,000	
<b>LO11001810</b>	<b>Construction of carpeting road in Nishat Colony UC100.</b>		<b><u>1,192,000</u></b>	
A12501	Works-Urban		1,192,000	
<b>LO11001811</b>	<b>Construction of laying sewer &amp; PCC (1:2:3) at Street No.146, TakiyaLehri Shah UC101</b>		<b><u>1,242,000</u></b>	
A12501	Works-Urban		1,242,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001812</b>	<b>Construction of PCC at Firdousia Street No. 148 UC101</b>		<b><u>1,201,000</u></b>	
A12501	Works-Urban		1,201,000	
<b>LO11001813</b>	<b>Construction of boundry wall Gora Grave Yard 102</b>		<b><u>1,534,000</u></b>	
A12501	Works-Urban		1,534,000	
<b>LO11001814</b>	<b>Construction of PCC at Hussain, Ferozan &amp; Nizam Streets UC106</b>		<b><u>918,000</u></b>	
A12501	Works-Urban		918,000	
<b>LO11001815</b>	<b>Construction of PCC at Tariq Street No. 25 UC101</b>		<b><u>374,000</u></b>	
A12501	Works-Urban		374,000	
<b>LO11001816</b>	<b>Construction of laying sewer &amp; PCC (1:2:3) at Salahuddin PapiStreetUC107</b>		<b><u>1,033,000</u></b>	
A12501	Works-Urban		1,033,000	
<b>LO11001817</b>	<b>Construction of PCC (1:2:3) and sewer in Rana Street UC107</b>		<b><u>1,129,000</u></b>	
A12501	Works-Urban		1,129,000	
<b>LO11001818</b>	<b>Construction of PCC (1:2:3) in Ramzan Street UC107</b>		<b><u>619,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12501	Works-Urban		619,000	
<b>LO11001819</b>	<b>Construction of carpeting in F Block Rehmanpura UC107.</b>		<b><u>1,668,000</u></b>	
A12501	Works-Urban		1,668,000	
<b>LO11001820</b>	<b>Construction of PCC (1:2:3) in Qadeer Street UC107</b>		<b><u>560,000</u></b>	
A12501	Works-Urban		560,000	
<b>LO11001821</b>	<b>Construction of PCC in Islam Street UC107</b>		<b><u>920,000</u></b>	
A12501	Works-Urban		920,000	
<b>LO11001822</b>	<b>Construction of PCC in Sadiq Street (link Street), Alnoor StreetMaqbool Road UC107</b>		<b><u>1,091,000</u></b>	
A12501	Works-Urban		1,091,000	
<b>LO11001823</b>	<b>Construction of PCC &amp; Carpet at Nawabpura Road &amp; Rashee Street,Ramzan Chowk UC107</b>		<b><u>1,295,000</u></b>	
A12501	Works-Urban		1,295,000	
<b>LO11001824</b>	<b>Construction of PCC at Ali Street No.3, Katcha Rawan Road UC107</b>		<b><u>267,000</u></b>	
A12501	Works-Urban		267,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001825</b>	<b>Construction of PCC at Saadat Street Ali Park New Samanabad UC106</b>		<b><u>653,000</u></b>	
A12501	Works-Urban		653,000	
<b>LO11001826</b>	<b>Construction of PCC in Safdar Street Katcha Rawan Road UC107</b>		<b><u>421,000</u></b>	
A12501	Works-Urban		421,000	
<b>LO11001827</b>	<b>Construction of PCC &amp; Carpet at F Block Bukhari Market UC107.</b>		<b><u>701,000</u></b>	
A12501	Works-Urban		701,000	
<b>LO11001828</b>	<b>Construction of Carpet at Fazal Elahi Road UC107.</b>		<b><u>1,352,000</u></b>	
A12501	Works-Urban		1,352,000	
<b>LO11001829</b>	<b>Construction of Carpet Road at Samanabad Chowk UC107.</b>		<b><u>283,000</u></b>	
A12501	Works-Urban		283,000	
<b>LO11001830</b>	<b>Laying sewer at Wahdat Road, UC107</b>		<b><u>363,000</u></b>	
A12501	Works-Urban		363,000	
<b>LO11001831</b>	<b>Construction of PCC &amp; Sewer at Moazam Ajad St. UC107.</b>		<b><u>1,840,000</u></b>	
A12501	Works-Urban		1,840,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001832</b>	<b>Construction of PCC at Bashir Street &amp; Link Bukhari St. KarmanabadUC107.</b>		<b><u>468,000</u></b>	
A12501	Works-Urban		468,000	
<b>LO11001843</b>	<b>Const: of bridge drainage type-II Mouza Dhodera, The: TandlianwalDistrict Faisalabad</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001844</b>	<b>Cost:/Reh: of soling till Darbar Sharif Moza Dhadoka, Teh:Tandlianwal District Faisalabad</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO11001845</b>	<b>Cost:/Reh: of soling/drainage Moza Sarwaka, Teh: Tandlianwal DistrictFaisalabad</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001846</b>	<b>Cost:/Reh: of soling/drainage at Chak No.434/GB, Amraye, Teh:Tandlianwal District Faisalabad</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO11001847</b>	<b>Cost:/Reh: of soling/drainage at Chak No.74/GB, Teh: TandlianwalDistrict Faisalabad</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001848</b>	<b>Cost:/Reh: of soling/drainage at Chak No.26/GB, Teh: TandlianwalDistrict Faisalabad</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001849</b>	<b>Cost:/Reh: of soling/drainage at Chak No.27/GB, Teh: TandlianwalDistrict Faisalabad</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001850</b>	<b>Cost:/Reh: of soling/drainage at Chak No.28/GB, Teh: TandlianwalDistrict Faisalabad</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001851</b>	<b>Cost:/Reh: of soling/drainage at Chak No.29/GB, Teh: TandlianwalDistrict Faisalabad</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO11001852</b>	<b>Cost:/Reh: of soling/drainage at Chak No.363/GB, Teh: TandlianwalDistrict Faisalabad</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO11001856</b>	<b>Construction of PCC Street, Drains, Soling at Sallhoki</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001857</b>	<b>Construction of PCC Street Drain, Soling at Dilawar Cheema</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11001858</b>	<b>Construction of Nullath, PCC Street, Sewerage System at Dharowal.</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11001859</b>	<b>Construction of PCC Street, Drains, Soling at Kakka</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11001860</b>	<b>Construction of PCC Street, Drains, Soling at Nawaz Nagar</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11001861</b>	<b>Construction of PCC Street, Drains, Soling at Wadala Cheema</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11001862</b>	<b>Construction of PCC Street, Drains, Soling at Islamabad.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11001863</b>	<b>Construction of PCC Street, Drains, Soling at Maryala Chattha</b>		<b><u>1,000,000</u></b>	



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			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A12501		Works-Urban		1,000,000	
<b>LO11001864</b>		<b>Repair of PCC Street, Drains, Soling at Chunni Murad</b>		<u><b>500,000</b></u>	
A12501		Works-Urban		500,000	
<b>LO11001865</b>		<b>Repair of PCC Street, Drains, Soling at Ladheywala Cheema</b>		<u><b>1,000,000</b></u>	
A12501		Works-Urban		1,000,000	
<b>LO11001866</b>		<b>Construction of PCC Street, Drains, Soling at Kotli Esa</b>		<u><b>500,000</b></u>	
A12501		Works-Urban		500,000	
<b>LO11001867</b>		<b>Construction of PCC Street, Drains, Soling at Dadan Chak</b>		<u><b>1,000,000</b></u>	
A12501		Works-Urban		1,000,000	
<b>LO11001868</b>		<b>Construction of PCC Street, Drains, Soling at Bagrian Nou</b>		<u><b>1,000,000</b></u>	
A12501		Works-Urban		1,000,000	
<b>LO11001869</b>		<b>Construction of PCC Street, Drains, Soling at Bagrian Kahna</b>		<u><b>500,000</b></u>	
A12501		Works-Urban		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001870</b>	<b>Construction of PCC Street, Drains, Soling at Baryar</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11001871</b>	<b>Construction of Nulla at Tardian</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11001872</b>	<b>Construction of PCC Street , Drains, Soling and Sewerage System atIslampura</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11001873</b>	<b>Construction of PCC Street , Drains, Soling and Sewerage System at AbuAl-Fatehwali</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11001874</b>	<b>Construction/ Repair of PCC Pathanwali</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11001875</b>	<b>Construction of PCC Street , Drains, Soling and Sewerage System atNahalo Chak</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11001876</b>	<b>Construction of PCC Street , Drains, Soling and Sewerage System atRajab Chak</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001877</b>	<b>Repair of PCC Street at Khasra</b>		<u><b>500,000</b></u>	
A12501	Works-Urban		500,000	
<b>LO11001928</b>	<b>Rehabilitation of Road i/c 6ft high R/wall =860 RFT, 10ft highR/wall=220Rft from Fatehjang-Dhullian road (KM) 10 to Tanaza DamTehsilFatehjang, District Attock L=12.60 Km.</b>		<u><b>20,000,000</b></u>	
A12102	Other highways/roads		20,000,000	
<b>LO11001929</b>	<b>Rehabilitation of Road i/c Nullah=275 RFT, from Fatehjang-Dhullianroad (KM) 10 to Kot Fateh kHan Tehsil Fatehjang, District AttockL=14.50 Km.</b>		<u><b>20,000,000</b></u>	
A12102	Other highways/roads		20,000,000	
<b>LO11001930</b>	<b>Rehabilitation of Road i/c 6ft high R/wall =110 RFT, 6ft spainculvert=1 No. 4ft spain culvert=1-No, Nullah=835 Rft, drain Type-V=600Rft from Kot Fateh Khan to Dewal,</b>		<u><b>10,000,000</b></u>	
A12102	Other highways/roads		10,000,000	
<b>LO11001931</b>	<b>Rehabilitation of Road i/c Re-construction of 4ft spain culvert=1-No.,11/2 ft dia meter piper culvert-No., 6ft high R/wall =730 Rft draintype-I=1080Rft, Drain</b>		<u><b>15,000,000</b></u>	
A12102	Other highways/roads		15,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001932</b>	<b>Rehabilitation of Road i/c 4ft spain culvert=1-No., 6ft high R/wall=1632 Rft, Nullah 2ftx21/2=1168Rft from T.H.A.T road (KM) 107 to KaliDali, Tehsil Jand, District Attock</b>		<b><u>15,000,000</u></b>	
A12102	Other highways/roads		15,000,000	
<b>LO11001933</b>	<b>Rehabilitation of Road i/c 4ft spain culvert=1-No., 6ft high R/wall=517 Rft, Nullah 2ftx21/2=393Rft from T.H.A.T road (KM) 105 to villageGanda Kass, Tehsil Jand, District</b>		<b><u>10,000,000</u></b>	
A12102	Other highways/roads		10,000,000	
<b>LO11001934</b>	<b>Rehabilitation of Road i/c 4ft spain culvert=1-No., reconstruction of4ft spain culvert=1-No., 8ft high R/wall=80 Rft, 6ft highR/wall=692Rft, Drain Type-II=400Rft from Nakka</b>		<b><u>10,000,000</u></b>	
A12102	Other highways/roads		10,000,000	
<b>LO11001942</b>	<b>Construction of Nullah Village Othian, Sialkot</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001943</b>	<b>Construction of PCC Street/Drain village Dadu Basra, Sialkot</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001944</b>	<b>Construction of PCC Street/Drain village Dera Bhutto Village JanduSahi, Sialkot.</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001945</b>	<b>Construction of PCC Street / Drain / Soling Village Punjgrain</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001946</b>	<b>Construction of PCC Street/Drain village Chak Miana, Sialkot.</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO11001947</b>	<b>Construction of PCC Street/Drain village Dhulekey, Sialkot.</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001948</b>	<b>Construction of PCC Street/Drain village Sahib Rehan Fateh BhinderKot Goindke, Sialkot.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001949</b>	<b>Construction of Nullah Village Wahal, Sialkot.</b>		<b><u>200,000</u></b>	
A12502	Works-Rural		200,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001950</b>	<b>Construction of soling village Bogray, Sialkot.</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO11001951</b>	<b>Construction of solling village Dera Gujran Janduke Goraya, Sialkot.</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001952</b>	<b>Providing / laying brick pavement Sohavi to Sabo Mahal Tehsil Pasrur,Sialkot.</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO11001953</b>	<b>Construction of drains &amp; PCC in streets village Lodhi Jaja TehsilPasrur, Sialkot.</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001954</b>	<b>Providing / laying brick pavement Kotli Ram Dass to Chah Bawa TehsilPasrur, Sialkot.</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO11001955</b>	<b>Providing / laying brick pavement Kotli Ram Das to Kul Bajwa TehsilPasrur, Sialkot.</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO11001956</b>	<b>Improvement of road from Pasrur to Dhoda in Sialkot District,Sialkot.</b>		<b><u>20,000,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		20,000,000	
<b>LO11001957</b>	<b>Improvement of road from Sian to Wadala Sandhuwan via Marhana in District Sialkot.</b>		<u><b>2,000,000</b></u>	
A12502	Works-Rural		2,000,000	
<b>LO11001959</b>	<b>Construction of PCC, Sewerage and Water Supply at Amarsidhu, Lahore (PP-155)</b>		<u><b>1,000,000</b></u>	
A12501	Works-Urban		1,000,000	
<b>LO11001960</b>	<b>Construction of PCC, Sewerage and Water Supply at Mast Iqbal Road, Lahore (PP-155)</b>		<u><b>1,000,000</b></u>	
A12501	Works-Urban		1,000,000	
<b>LO11001961</b>	<b>Construction of PCC, Sewerage and Water Supply at LDA Quarters, Lahore. (PP-156)</b>		<u><b>1,000,000</b></u>	
A12501	Works-Urban		1,000,000	
<b>LO11001962</b>	<b>Construction of PCC, Sewerage and Water Supply at Akramabad, Lahore. (PP-156)</b>		<u><b>1,000,000</b></u>	
A12501	Works-Urban		1,000,000	
<b>LO11001963</b>	<b>Construction of Sewerage, Drain and PCC Road at Seminary Road Youhanabad, Lahore.</b>		<u><b>3,500,000</b></u>	
A12501	Works-Urban		3,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11001964</b>	<b>Construction of Sewerage, Drain and PCC Road Seminary Road Youhanabad,Lahore.</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	
<b>LO11001965</b>	<b>Addition/alteration of St. Mark's Church Bilal Town Near Dubai Town,Raiwind Road, Lahore.</b>		<b><u>2,000,000</u></b>	
A12403	Other buildings		2,000,000	
<b>LO11001966</b>	<b>Renovation/alteration of Church Hall of F.G.A Church, Sultan Park,Lahore Cantt.</b>		<b><u>2,000,000</u></b>	
A12403	Other buildings		2,000,000	
<b>LO11001967</b>	<b>Construction/renovation of Chruch, Nawaz Sharif Colony, Lahore.</b>		<b><u>1,000,000</u></b>	
A12403	Other buildings		1,000,000	
<b>LO11001968</b>	<b>Repair / Construction / Renovation of Church Hanri Colony, Gulberg,Lahore.</b>		<b><u>500,000</u></b>	
A12403	Other buildings		500,000	
<b>LO11002045</b>	<b>Repair / Rehabilitation of road from Tanki Chowk to Hussani Chowk andDaha Road, Hameedpur Bypass, Tehsil Ahmadpur East, Bahawalpur</b>		<b><u>4,963,000</u></b>	
A12102	Other highways/roads		4,963,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002046</b>	<b>Construction of road from Jhang Bhakkar Road at Shahwala to NikaLalwala Chumb Muhammad Yarwala Road via Pir Sheikh Dawo Wala TehsilMankera, District Bhakkar (Length = 11.00 KM)</b>		<b><u>10,000,000</u></b>	
A12102	Other highways/roads		10,000,000	
<b>LO11002047</b>	<b>Construction of metalled road from Adda Barkatwala to Pir Shaheed via50/ML Tehsil Darya Khan, District Bhakkar, (Length = 8.00 KM)</b>		<b><u>10,000,000</u></b>	
A12102	Other highways/roads		10,000,000	
<b>LO11002048</b>	<b>Construction of metalled road Dullewala to Jandanwala Road at KM No.7to Abadi Goda via Mudhi Wala chah Anwarwala, Tehsil Darya Khan,District Bhakkar (Length = 9.50 KM)</b>		<b><u>10,000,000</u></b>	
A12102	Other highways/roads		10,000,000	
<b>LO11002061</b>	<b>Construction of Road Chak No.451 / GB to Graveyard Tandlinawala,District Faisalabad.</b>		<b><u>356,000</u></b>	
A12502	Works-Rural		356,000	
<b>LO11002064</b>	<b>Addition/Alteration of Pastor House of Christ Church at Franceabad,TMA.</b>		<b><u>1,586,000</u></b>	
A12403	Other buildings		1,586,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002065</b>	<b>Renovation of Church Baddo Rata, TMA Nowshera Virkan, DistrictGujranwala.</b>		<b><u>500,000</u></b>	
A12403	Other buildings		500,000	
<b>LO11002066</b>	<b>Renovation/Addition of Abadi Rasooli Church at Tatlay Aali, TMANowshera.</b>		<b><u>500,000</u></b>	
A12403	Other buildings		500,000	
<b>LO11002067</b>	<b>Renovation/Addition of Church at Qila Rai Singh, TMA Nowshera Virkan.</b>		<b><u>500,000</u></b>	
A12403	Other buildings		500,000	
<b>LO11002068</b>	<b>Renovation of Church at Dogranwali, TMA Qila Didar Singh, District.</b>		<b><u>500,000</u></b>	
A12403	Other buildings		500,000	
<b>LO11002069</b>	<b>Renovation/Addition of Church at Hardopur, TMA Qila Didar Singh, District.</b>		<b><u>500,000</u></b>	
A12403	Other buildings		500,000	
<b>LO11002076</b>	<b>Construction of 2 No. Patwar Khana 1 &amp; 2, Thokar Niaz Baig, Lahore.</b>		<b><u>6,500,000</u></b>	
A12501	Works-Urban		6,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002078</b>	<b>Construction of Nullah and rehabilitation of foot path along DhamiaRoad Chungi No. 22, Rawalpindi.</b>		<b><u>2,500,000</u></b>	
A12501	Works-Urban		2,500,000	
<b>LO11002079</b>	<b>Construction of Park / Eid Gah in Tariqabad, Chacklala Cantt.</b>		<b><u>2,500,000</u></b>	
A12501	Works-Urban		2,500,000	
<b>LO11002080</b>	<b>Construction of boundary wall at Tulsa Graveyard Chaklala Cantt.</b>		<b><u>2,500,000</u></b>	
A12501	Works-Urban		2,500,000	
<b>LO11002081</b>	<b>Repair / Rehabilitation of road from Kamalpur Musa Moor to Mlahu, Tehsil Hazru, District Attock</b>		<b><u>2,456,000</u></b>	
A12102	Other highways/roads		2,456,000	
<b>LO11002083</b>	<b>Construction of Pedestrian Bridge on Gondlanwala Road, Distt:Gujranwala.</b>		<b><u>25,000,000</u></b>	
A12501	Works-Urban		25,000,000	
<b>LO11002132</b>	<b>Rehabilitation of road from Mari Chakoka to Mohlanwala Gala via LalekaBachianwali, L=3.90 Km Bahawalnagar.</b>		<b><u>10,000,000</u></b>	
A12102	Other highways/roads		10,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002133</b>	<b>Rehabilitation of roads from Madrissa to Kalia Shah via Chak Sharkari,L=10.70 Km Bahawalnagar.</b>		<b><u>9,974,000</u></b>	
A12102	Other highways/roads		9,974,000	
<b>LO11002134</b>	<b>Repair / Rehabilitation of roads from Minchinabad Pahatak to BelaSinagh via Gangapur, Ghalian, Choabara, Theiri, Peruwali, Length=8.35Km Bahawalnagar</b>		<b><u>10,000,000</u></b>	
A12102	Other highways/roads		10,000,000	
<b>LO11002135</b>	<b>Rehabilitation of road from Meclod Gunj to Ratteka via Hassan Wala,Tehsil Minchinabad, Length=3.90 Km Bahawalnagar.</b>		<b><u>10,000,000</u></b>	
A12102	Other highways/roads		10,000,000	
<b>LO11002139</b>	<b>Construction of streets and drainages Mohallah Jhawra Sana Colony KamalAbad Mohallah Gulistani</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002140</b>	<b>Construction of streets and drainages New Abadi Tahli Mohri,Gulshan-e-Navid, Noras Colony, Dhoke Fazal Elahi, Riaz Abad</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002141</b>	<b>Construction of streets and drainages Sharif Colony Ahaata Usmania Mohallah Natha Singh Ahaata Sher Khan</b>		<b><u>307,000</u></b>	
A12502	Works-Rural		307,000	
<b>LO11002142</b>	<b>Construction of streets and drainages Tariq Abad, Lalkurti, New SabzaZar, Jamu Colony</b>		<b><u>208,000</u></b>	
A12502	Works-Rural		208,000	
<b>LO11002143</b>	<b>Construction of streets and drainages Moman Pura, Islam Pura, SabzaZar Colony, Kachi Abadi, Shaheed Colony</b>		<b><u>186,000</u></b>	
A12502	Works-Rural		186,000	
<b>LO11002144</b>	<b>Construction of streets and drainages Dheri Hasan Abad, Mohallah Khurshid Isloam, Mohallah Sheikhaan, Ghosia Road</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002145</b>	<b>Construction of streets and drainages Mohallah Ch. Reham Ali, Dhoke Shera, Ahaata Barkat, Mohallah Amir Khan, Mohallah Raja Muhammad</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002146</b>	<b>Construction of streets and drainages Tulsa Road, Gulzar Colony, Tahli Mohri, New Abadi</b>		<b><u>193,000</u></b>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		193,000	
<b>LO11002147</b>	<b>Construction of streets and drainages Tulsa Road, Sher Zaman Colony</b>		<u><b>1,000,000</b></u>	
A12502	Works-Rural		1,000,000	
<b>LO11002148</b>	<b>Construction of streets and drainages Dheri Hasan Abad Madni Masjid, Mohallah Sheikhaan, Mohallah Pathani, Mohallah Abdullah</b>		<u><b>312,000</b></u>	
A12502	Works-Rural		312,000	
<b>LO11002149</b>	<b>Construction of streets and drainages Gulistan Colony, Butt Chowk, Karim Abad, Melaad Chowk, Mohallah Shah Chan Chirag, Karim Abad, Mehmood Abad, Mohallah Topi, Dhoke</b>		<u><b>1,500,000</b></u>	
A12502	Works-Rural		1,500,000	
<b>LO11002150</b>	<b>Construction of streets and drainages Adiala Road, Dhoke Kalma New Abadi, Mumtaz Colony Mubarak Lane, Khawaja Corporation</b>		<u><b>227,000</b></u>	
A12502	Works-Rural		227,000	
<b>LO11002151</b>	<b>Construction of streets and drainages Kotha Khurd, Dhamiyal Road, Fauji Serial Colony</b>		<u><b>235,000</b></u>	
A12502	Works-Rural		235,000	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002152</b>		<b>Construction of streets and drainages Kamal Abad, Noori Masjid, Rahat Colony, Zaheer Colony, Dhoke Latif, Wapda Colony, Dhamiyal Road</b>		<b><u>189,000</u></b>	
A12502		Works-Rural		189,000	
<b>LO11002153</b>		<b>Construction of streets and drainages Dhoke Syedan, Safdar Abad, AzizAbad, Bakra Mandi, Adra</b>		<b><u>436,000</u></b>	
A12502		Works-Rural		436,000	
<b>LO11002154</b>		<b>Construction of streets and drainages Tench Bhata Road, John Colony, Dhoke Mistri No.1, Mirza Colony</b>		<b><u>375,000</u></b>	
A12502		Works-Rural		375,000	
<b>LO11002155</b>		<b>Construction of streets and drainages Naseer Abad, Qasim Abad, Awan Colony, Chishtia Abad</b>		<b><u>477,000</u></b>	
A12502		Works-Rural		477,000	
<b>LO11002156</b>		<b>Construction of streets and drainages Ahmed Abad, Quaid-e-Azam Colony, Kamal Abad</b>		<b><u>472,000</u></b>	
A12502		Works-Rural		472,000	
<b>LO11002157</b>		<b>Construction of streets and drainages Allama Iqbal Colony, Quaid Abad, Mohallah Hajian</b>		<b><u>1,000,000</u></b>	
A12502		Works-Rural		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002158</b>	<b>Construction of streets and drainages Quaid-e-Azam Colony Lane No.1,Ahmed Abad and Mohallah Dar-ul-Islam</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002159</b>	<b>Construction of streets and drainages Ghazi Abad Dhoke Syedan, DhokeBanaras, Shally Vally Azam Colony, Millat Abad</b>		<b><u>200,000</u></b>	
A12502	Works-Rural		200,000	
<b>LO11002179</b>	<b>Renovation and rebuild Church at Chak No.132/RB Soowala, Jhumra,Faisalabad</b>		<b><u>1,500,000</u></b>	
A05270	To Others		1,500,000	
<b>LO11002180</b>	<b>Construction of soling / Nali / Pully and Roads at Chak No.424/GB,Faisalabad</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO11002181</b>	<b>Construction of soling / Nali 75 and Pully at Chak No.75/GB, SatyanaRoad, Faisalabad</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO11002182</b>	<b>Construction of Soling Nali and Pully at Chak No.169/GB, Faisalabad</b>		<b><u>1,500,000</u></b>	
A05270	To Others		1,500,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002183</b>	<b>Construction of Soling Nali and Pully at Chak No.168/GB, Faisalabad</b>		<b><u>1,500,000</u></b>	
A05270	To Others		1,500,000	
<b>LO11002184</b>	<b>Construction of Soling Nali and Pully at Chak No.168/GB, Azafi Abadi,Faisalabad</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO11002185</b>	<b>Construction of Soling Dera Jaat Melowal</b>		<b><u>931,000</u></b>	
A12502	Works-Rural		931,000	
<b>LO11002186</b>	<b>Construction of Soling Drains Noor Pur to Dera Ghulam Mariana &amp; DeraMansha Satrana</b>		<b><u>414,000</u></b>	
A12502	Works-Rural		414,000	
<b>LO11002187</b>	<b>Construction of Soling Dera Sultan to Dera Ranjhian Wala</b>		<b><u>1,813,000</u></b>	
A12502	Works-Rural		1,813,000	
<b>LO11002188</b>	<b>Construction of Soling Drains Old Bhalwal</b>		<b><u>162,000</u></b>	
A12502	Works-Rural		162,000	
<b>LO11002189</b>	<b>Construction of Culvert Mehar Nisar Ahmed Hattar Chak No.16NB</b>		<b><u>60,000</u></b>	
A12502	Works-Rural		60,000	

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<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002190</b>	<b>Construction of Culvert Mehar Ahmad Sher Chak No.16NB</b>		<u><b>100,000</b></u>	
A12502	Works-Rural		100,000	
<b>LO11002191</b>	<b>Construction of Soling from Dhakwan Road to Dera Muhammad Azam Ranjha</b>		<u><b>1,000,000</b></u>	
A12502	Works-Rural		1,000,000	
<b>LO11002192</b>	<b>Construction of bridge &amp; soling Chak No.1 NB</b>		<u><b>300,000</b></u>	
A12502	Works-Rural		300,000	
<b>LO11002193</b>	<b>Construction of soling &amp; culverts Thabal to Head Faqirian main passage.</b>		<u><b>931,000</b></u>	
A12502	Works-Rural		931,000	
<b>LO11002194</b>	<b>Construction of soling &amp; drains Boola Zerain</b>		<u><b>700,000</b></u>	
A12502	Works-Rural		700,000	
<b>LO11002195</b>	<b>Construction of drains Manwais</b>		<u><b>427,000</b></u>	
A12502	Works-Rural		427,000	
<b>LO11002196</b>	<b>Construction of soling Dra Zulifqar Gondal Khan Muhammad Wala</b>		<u><b>1,000,000</b></u>	
A12502	Works-Rural		1,000,000	

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<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002197</b>	<b>Construction of drains Nallah Slab Chak No.7ML</b>		<b><u>528,000</u></b>	
A12502	Works-Rural		528,000	
<b>LO11002198</b>	<b>Construction of soling dera Siddique Qureshi Melowal</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002199</b>	<b>Construction of soling dera Muhammad Ali Walana Thathi Walana,</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO11002200</b>	<b>Construction of soling dera Mohkam ka Rato Kala</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002201</b>	<b>Construction of soling from Farooq Abad Lokari to dra Raja MuhammadAnwar</b>		<b><u>168,000</u></b>	
A12502	Works-Rural		168,000	
<b>LO11002202</b>	<b>Construction of soling from main road to Nallah Hazoor Pur</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO11002203</b>	<b>Construction of soling main road to Dera Malik Allah Bakhsh Hazoor Pur</b>		<b><u>300,000</u></b>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		300,000	
<b>LO11002204</b>	<b>Construction of soling drains Hazoor Pur</b>		<u><b>170,000</b></u>	
A12502	Works-Rural		170,000	
<b>LO11002205</b>	<b>Construction of soling dera Muhammad Amer Parhar Rato Kala</b>		<u><b>280,000</b></u>	
A12502	Works-Rural		280,000	
<b>LO11002206</b>	<b>Rehabilitation road Rato Kala</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO11002207</b>	<b>Construction of soling Taj Nagar Ratokala</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO11002208</b>	<b>Construction of Dera Jaat Ratokala near Graveyard</b>		<u><b>1,000,000</b></u>	
A12502	Works-Rural		1,000,000	
<b>LO11002209</b>	<b>Construction of soling drains Rato Kala</b>		<u><b>600,000</b></u>	
A12502	Works-Rural		600,000	
<b>LO11002210</b>	<b>Construction of dera Jaat Parharan Ratokala</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO11002211</b>	<b>Construction of soling Dera Kashmana Jhada</b>		<u><b>500,000</b></u>	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A12502		Works-Rural		500,000	
<b>LO11002212</b>		<b>Construction of bridge Rani Rajbah Jhada</b>		<u><b>280,000</b></u>	
A12502		Works-Rural		280,000	
<b>LO11002213</b>		<b>Construction of soling Dera Maitla to Dera Bakhooana Khan Muhammad Wala</b>		<u><b>500,000</b></u>	
A12502		Works-Rural		500,000	
<b>LO11002214</b>		<b>Construction of soling Islam Pura Lokari Hathi Wind</b>		<u><b>231,000</b></u>	
A12502		Works-Rural		231,000	
<b>LO11002215</b>		<b>Construction of soling Dera Afzal Ranjha Chawa</b>		<u><b>3,812,000</b></u>	
A12502		Works-Rural		3,812,000	
<b>LO11002216</b>		<b>Construction of soling Chak No.9 ML</b>		<u><b>3,812,000</b></u>	
A12502		Works-Rural		3,812,000	
<b>LO11002217</b>		<b>Construction &amp; repair of road Saim Nallah to Dera Ahmad Khan HaralChabba Purana</b>		<u><b>1,500,000</b></u>	
A12502		Works-Rural		1,500,000	
<b>LO11002218</b>		<b>Construction of boundary wall graveyard Sheikhpur Kohna</b>		<u><b>1,200,000</b></u>	
A12502		Works-Rural		1,200,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002219</b>	<b>Construction of soling Abadi Dari to Bhango Wal</b>		<b><u>276,000</u></b>	
A12502	Works-Rural		276,000	
<b>LO11002220</b>	<b>Construction of soling Chak Saida Dera Taja Fazal Ka Chak Saida</b>		<b><u>2,858,000</u></b>	
A12502	Works-Rural		2,858,000	
<b>LO11002221</b>	<b>Construction of soling main passage Manwais</b>		<b><u>2,057,000</u></b>	
A12502	Works-Rural		2,057,000	
<b>LO11002222</b>	<b>Construction of solng dera Jaat Fateh Garh UC</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002223</b>	<b>Construction of sp;omg Draoms Wajdam</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002224</b>	<b>Construction of soling drains Rakh Charagah</b>		<b><u>1,300,000</u></b>	
A12502	Works-Rural		1,300,000	
<b>LO11002225</b>	<b>Construction of soling drains street Muhammad Arshad Advocate ChabbaPurana</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002226</b>	<b>Construction of soling from Shah Jutt to Dera Moonda Haral Deowal</b>		<b><u>368,000</u></b>	
A12502	Works-Rural		368,000	
<b>LO11002227</b>	<b>Construction of soling from Wilson Pur to Dera Kiani</b>		<b><u>270,000</u></b>	
A12502	Works-Rural		270,000	
<b>LO11002228</b>	<b>Construction of soling from main road to Dera Malik Mohsan Jagat Pura</b>		<b><u>200,000</u></b>	
A12502	Works-Rural		200,000	
<b>LO11002229</b>	<b>Construction of soling Resoling Gulab Pura</b>		<b><u>589,000</u></b>	
A12502	Works-Rural		589,000	
<b>LO11002230</b>	<b>Construction of re-soling drains street Masjid Wali Ratokala</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002231</b>	<b>Construction of drains Nathain</b>		<b><u>150,000</u></b>	
A12502	Works-Rural		150,000	
<b>LO11002232</b>	<b>Construction of soling main road to Graveyard Sigh Zerain</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002233</b>	<b>Construction of soling main road to Dera Ansar Kot Ahmad Khan</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002234</b>	<b>Construction of soling Gond Pur Dera Jaat</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002235</b>	<b>Construction of soling existing soling to Lokari Mosiani</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11002236</b>	<b>Construction of soling Dera Ijaz Gondal Chak Saida</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO11002237</b>	<b>Construction of re-soling street Mehar Muhammad Munir Mohallah IslamPura Miani</b>		<b><u>60,000</u></b>	
A12502	Works-Rural		60,000	
<b>LO11002238</b>	<b>Construction of soling drains Nallah Slabs Dhup Sari &amp; Colony</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11002239</b>	<b>Construction of soling drain Ahmad Bhalwana Chawa</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	



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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002240</b>		<b>Construction of drains RCC Culverts Gulloowala</b>		<b><u>66,000</u></b>	
A12502		Works-Rural		66,000	
<b>LO11002241</b>		<b>Construction of soling drains Culverts Salam Dera Jaat</b>		<b><u>1,987,000</u></b>	
A12502		Works-Rural		1,987,000	
<b>LO11002242</b>		<b>Construction of soling street M. Tarique Chak Mubarik Street SchoolWali</b>		<b><u>100,000</u></b>	
A12502		Works-Rural		100,000	
<b>LO11002243</b>		<b>Construction of soling Dera Baabka Chak Saida</b>		<b><u>1,000,000</u></b>	
A12502		Works-Rural		1,000,000	
<b>LO11002244</b>		<b>Earthfilling and construction of Sewer Girls College Bhalwal</b>		<b><u>500,000</u></b>	
A12502		Works-Rural		500,000	
<b>LO11002245</b>		<b>Construction of soling drains Culverts PCC Bhera</b>		<b><u>1,500,000</u></b>	
A12502		Works-Rural		1,500,000	
<b>LO11002246</b>		<b>Construction of soling Dera Sardar Amed Katheya to Primary SchoolHaveli Ramdas Salam</b>		<b><u>1,000,000</u></b>	
A12502		Works-Rural		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002251</b>	<b>Construction of M/Road from Darbar Shaikh Panjoo Mouza Din Pur to BaghWali (Remaining Portion)</b>		<b><u>1,600,000</u></b>	
A12502	Works-Rural		1,600,000	
<b>LO11002252</b>	<b>Construction of Water Course Basti Sheikh Riaz Member Mouza Chak Mithan</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO11002253</b>	<b>Construction of Soling Drain Basti Basti Sunari Wala Chah Mithay Walaetc.</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002254</b>	<b>Construction of Tuff Tile Pavement of street drain Basti Peer Jahanian&amp; Mohallah Toheedan Abad Khan Garh</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO11002255</b>	<b>Construction of Soling Drain Chaman to Nawan Mouza Anayat Pur</b>		<b><u>900,000</u></b>	
A12502	Works-Rural		900,000	
<b>LO11002256</b>	<b>Construction of Soling Drain Basti Badoo</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002257</b>	<b>Construction of Soling Drain from M/Road to Taliri Naher Mouza Ganja</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO11002258</b>	<b>Construction of Soling Drain from Malana Basti Kotany Wali</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO11002259</b>	<b>Construction of Soling Drain from Basti Dad Wala Jaghat Pur</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO11002260</b>	<b>Construction of Soling Drain from Saleem Chowk to Basri Umer Wala</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO11002261</b>	<b>Construction of Soling Drain Chah Hadier Shah Wala</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO11002262</b>	<b>Construction of Soling Drain from Basti Chanan Wala Khangarh</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO11002263</b>	<b>Construction of Soling Drain from Basti Mullan Wala Khan Garh</b>		<b><u>600,000</u></b>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		600,000	
<b>LO11002264</b>	<b>Construction of Soling Drain from Basti Azem Mouza Muhammad PurWasenday Wali Street Malik Iqbal</b>		<u><b>700,000</b></u>	
A12502	Works-Rural		700,000	
<b>LO11002265</b>	<b>Construction of soling / drain / culverts mouza Bait Raily identifiedby Hafiz Jan Muhammad Sandila</b>		<u><b>1,000,000</b></u>	
A12502	Works-Rural		1,000,000	
<b>LO11002266</b>	<b>Construction of soling drain Jam Laikat Mahra</b>		<u><b>300,000</b></u>	
A12502	Works-Rural		300,000	
<b>LO11002267</b>	<b>Construction of VR Bridge identified by Jam Muzaffar Mahra</b>		<u><b>700,000</b></u>	
A12502	Works-Rural		700,000	
<b>LO11002291</b>	<b>Construction of metalled road from Railway Gate Narowal to Under PassMuridke Town</b>		<u><b>3,600,000</b></u>	
A12102	Other highways/roads		3,600,000	
<b>LO11002292</b>	<b>Construction of Green Belt from Railway Station Muridke to Afsar Mill</b>		<u><b>6,400,000</b></u>	
A12102	Other highways/roads		6,400,000	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002298</b>		<b>Rehabilitation of road fro Guddu Road to Kallay Wali Via RHC Nawazabad Length = 3.33Km, Sadiqabad.</b>		<b><u>5,996,000</u></b>	
A12102		Other highways/roads		5,996,000	
<b>LO11002299</b>		<b>Widening / Improvement of road from Ghusia chowk to Bypass Jamaldin Wali Length =0.91 Km</b>		<b><u>6,000,000</u></b>	
A12102		Other highways/roads		6,000,000	
<b>LO11002300</b>		<b>Rehabilitation of from Chak No.196/P Length = 1.60 Km, Sadiqabad.</b>		<b><u>5,992,000</u></b>	
A12102		Other highways/roads		5,992,000	
<b>LO11002305</b>		<b>Const: of drain &amp; concrete flooring basti Jal Wala basti Paman walabasti Liaqatabad basti Bangla Lashari Topay Wala Begay Wala U/CChurratta, D.G.Khan</b>		<b><u>4,975,000</u></b>	
A12502		Works-Rural		4,975,000	
<b>LO11002306</b>		<b>Const: of drain soling &amp; concrete flooring basti Hazarat Wala ChakarWala Gulabay Wala Theiri Wala Hajani Wala Pakay Wala Mauza Darh OplaU/C Drahma, D.G.Khan</b>		<b><u>1,325,000</u></b>	
A12502		Works-Rural		1,325,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002307</b>	<b>Const: of drain soling &amp; concrete flooring basti Muhammad SharifKhalool basti Hafiz Allah Ditta Khalool Chah Tahli Wala Abdul KarimGajlani Chah Bomal Wala Basti Mian Masu</b>		<b><u>1,360,000</u></b>	
A12502	Works-Rural		1,360,000	
<b>LO11002308</b>	<b>Const: of V.R bridge / soling Qasim Mior Basti Rahim Bakhsh KhaloolU/C Churratta, D.G.Khan</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002309</b>	<b>Const: of drain soling &amp; C/Flooring basti Meeranwala Mauza ChurataPachad Shumali U/C K/Haibat, D.G.Khan</b>		<b><u>1,644,000</u></b>	
A12502	Works-Rural		1,644,000	
<b>LO11002310</b>	<b>Const: of drain soling &amp; C/Flooring Mauza Kot Daud U/C S.S. Din,D.G.Khan</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002311</b>	<b>Const: of drain soling &amp; C/Flooring Mauza Paki U/C S.S. Din, D.G.Khan</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO11002312</b>	<b>Const: of drain soling &amp; C/Flooring Chah Mullan Wala Noria KoriaGharbi U/C H.G. Gharbi, D.G.Khan</b>		<b><u>700,000</u></b>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		700,000	
<b>LO11002313</b>	<b>Const: of drain soling &amp; C/Flooring Basti Kareemay Wala UC Haji GhaziGharbi, D.G.Khan</b>		<u><b>700,000</b></u>	
A12502	Works-Rural		700,000	
<b>LO11002314</b>	<b>Const: of drain soling &amp; C/Flooring Basti Bahhar Mauza Rakh KotlaSikhani U/C H.G. Gharbi, D.G.Khan</b>		<u><b>700,000</b></u>	
A12502	Works-Rural		700,000	
<b>LO11002315</b>	<b>Const: of drain soling &amp; C/Flooring Basti Yaseen Arain Mauza SukhiraArain U/C H.G. Gharbi, D.G.Khan</b>		<u><b>800,000</b></u>	
A12502	Works-Rural		800,000	
<b>LO11002316</b>	<b>Const: of drain soling &amp; C/Flooring Basti Haji Manzoor Jindani Hajilqbal Jindani Basti Karim Bakhsh Jindani U/C Mamoori, D.G.Khan</b>		<u><b>1,148,000</b></u>	
A12502	Works-Rural		1,148,000	
<b>LO11002317</b>	<b>Const: of drain soling &amp; C/Flooring Basti Malik Rab Nawaz Jindani U/CMamori, D.G.Khan</b>		<u><b>700,000</b></u>	
A12502	Works-Rural		700,000	
<b>LO11002318</b>	<b>Laying of pipeline from D.G. Khan Canal to Basti Rustum KhanMethaywala Minor U/C Mamoori, D.G.Khan</b>		<u><b>800,000</b></u>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		800,000	
<b>LO11002319</b>	<b>Const: of drain soling &amp; C/Flooring Basti Mahli U/C Chabri Wala,D.G.Khan</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO11002320</b>	<b>Const: of drain soling &amp; C/Flooring Basti Hukum Chand Wala U/C ChabriBala, D.G.Khan</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO11002321</b>	<b>Const: of drain soling &amp; C/Flooring Basti Gagoo U/C Khakhi, D.G.Khan</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO11002322</b>	<b>Const: of drain soling &amp; C/Flooring from Railway Line to Ghazi MeerBasti Hafiz Abdullah Khalool U/C Kot Haibat , D.G.Khan</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO11002323</b>	<b>Const: of drain soling &amp; C/Flooring Basti Allah Bakhsh Mullan WalaHotay Wala U/C K/Haibat, D.G.Khan</b>		<b><u>585,000</u></b>	
A12502	Works-Rural		585,000	
<b>LO11002324</b>	<b>Const: of drain soling &amp; C/Flooring Basti Qasim Khan Chah Lurkay WalaMauza Churratta Sindh Shumali U/C Kot Haibat, D.G.Khan</b>		<b><u>863,000</u></b>	
A12502	Works-Rural		863,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002325</b>	<b>Const: of drain soling &amp; C/Flooring Chah Sonmal Wala Chah Pahi Wala UCKot Haibat, D.G.Khan</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002326</b>	<b>Const: of drain soling &amp; C/Flooring Basti Rukan Wala UC Churratta,D.G.Khan</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002327</b>	<b>Const: of drain soling &amp; C/Flooring Basti Gup Wala Basti Lal BastiGujjar Wala UC Kot Haibat, D.G.Khan</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002328</b>	<b>Const: of drain soling &amp; C/Flooring Basti Darkhan Wala UC Kot Haibat,D.G.Khan</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO11002329</b>	<b>Const: of drain soling &amp; C/Flooring Basti Muhammad Nawaz Kalari UC KotHaibat, D.G.Khan</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002330</b>	<b>Const: of drain soling &amp; C/Flooring from Yaroo Road to Basti IbrahimChah Arainwala UC K/Haibat, D.G.Khan</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002331</b>	<b>Const: of drain soling &amp; C/Flooring Chah Choudry Wala Chah Butt WalaUC K/Haibat, D.G.Khan</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11002376</b>	<b>Construction of Janazgah Chak No.571/GB, Tehsil Jaranwala, District Faisalabad.</b>		<b><u>2,700,000</u></b>	
A12502	Works-Rural		2,700,000	
<b>LO11002382</b>	<b>Construction of Chargan - Sakrai Road, U.C Chargan, Rawalpindi.</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11002383</b>	<b>Construction of Arukas Link Road, UC Tret, Rawalpindi.</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11002384</b>	<b>Construction of Musiyari - Chura Nakar Road, Rawalpindi.</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11002385</b>	<b>Construction of Jabba-Kallar Road, UC Ghoragali, Rawalpindi.</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002386</b>	<b>Construction of Concrete Path UC Rewat,Rawalpindi.</b>		<b><u>2,000,000</u></b>	
A12102	Other highways/roads		2,000,000	
<b>LO11002390</b>	<b>Construction of road fro Dhamman to Derajat Padhrar (Length=2.00 KM)</b>		<b><u>3,000,000</u></b>	
A12102	Other highways/roads		3,000,000	
<b>LO11002398</b>	<b>Construction of PCC Street No.6 Mohallah Saifabad UC 270, Faisalabad</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO11002399</b>	<b>Construction of PCC Street No.9 with cross Chacha Punnu Wali, MohallahAzamabad, Faisalabad</b>		<b><u>750,000</u></b>	
A12502	Works-Rural		750,000	
<b>LO11002400</b>	<b>Construction of PCC Street No.5 with crosses, mohallah Azamabad,Faisalabad</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11002401</b>	<b>Construction of PCC Street Jamia Tehzeeb-ul-Muslemat Kaleem Shaheed Colony NO.2, Faisalabad</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002402</b>	<b>Construction of PCC Street No.1 Hai MaqboolShamas Wali with CrossesTyran Wala Chowk 279/RB Khurd, Faisalabad</b>		<b><u>1,100,000</u></b>	
A12502	Works-Rural		1,100,000	
<b>LO11002403</b>	<b>Construction of PCC Muhammad Ramzan Wali Gali Kaleem Shaheed,Faisalabad</b>		<b><u>550,000</u></b>	
A12502	Works-Rural		550,000	
<b>LO11002404</b>	<b>Construction of PCC Street No.1 to Street No.5, Liaqatabad No.2,Faisalabad</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO11002405</b>	<b>Construction of PCC Street No.4, 8 Mohallah Siddiqabad, Faisalabad</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002406</b>	<b>Construction of PCC Streets Dr. Ghafoor Wali and Haji Ghulam RasoolWali, Kaleem Shaheed Colony No.1, Faisalabad</b>		<b><u>1,650,000</u></b>	
A12502	Works-Rural		1,650,000	
<b>LO11002407</b>	<b>Improvement of Carpet Road Wahid Sattar Wali UC 279 G.M. Abad,Faisalabad</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002408</b>	<b>Improvement of Carpet Road Haji Tufail Wali UC 277 G.M.Abad,Faisalabad</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO11002409</b>	<b>Improvement of Carpet Road Iqbal Gujjar Wali Chak No.279/RB,Faisalabad</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002410</b>	<b>Improvement of Carpet Road Abadi Young Wala UC 185 University ofAgriculture, Faisalabad</b>		<b><u>550,000</u></b>	
A12502	Works-Rural		550,000	
<b>LO11002411</b>	<b>Construction of Carpet Road from Sani Road to Graveyard Road ShahbazTown, C-Block, Faisalabad</b>		<b><u>1,850,000</u></b>	
A12502	Works-Rural		1,850,000	
<b>LO11002412</b>	<b>Construction of Carpet Road from ABC Road to Green Belt with linkcross upto Jamia Masjid Gulshin-e-Rehmat, Gulshin-e-Hayat Colony UC268, Faisalabad</b>		<b><u>1,400,000</u></b>	
A12502	Works-Rural		1,400,000	
<b>LO11002413</b>	<b>Construction of PCC different streets between Shahi Chowk and ChandniChowk UC 276 G.M. Abad, Faisalabad</b>		<b><u>550,000</u></b>	
A12502	Works-Rural		550,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002414</b>	<b>Construction of PCC different streets between Raja Chowk and Khoo Wala Chowk UC 276 G.M. Abad, Faisalabad</b>		<b><u>1,050,000</u></b>	
A12502	Works-Rural		1,050,000	
<b>LO11002415</b>	<b>Construction of PCC different streets between Liaqat Chowk and Peeran Wala Chowk UC 276 G.M. Abad, Faisalabad</b>		<b><u>3,150,000</u></b>	
A12502	Works-Rural		3,150,000	
<b>LO11002416</b>	<b>Improvement of carpet road from Muhammadi Park to Rana Amir, C-Block Liaqat Town, Faisalabad</b>		<b><u>900,000</u></b>	
A12502	Works-Rural		900,000	
<b>LO11002417</b>	<b>Improvement of carpet road from Akmal Ansari to Molvi Shakoor near Sadar Bazar Chowk G.M. Abad, Faisalabad</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO11002422</b>	<b>Construction of Metalled Road from Kathan Wala to Pakka Jhabbana, District Bhakkar</b>		<b><u>1,179,000</u></b>	
A12102	Other highways/roads		1,179,000	
<b>LO11002447</b>	<b>Construction of Tuf Tiles Street Aziz Abad and Nasir Abad, R.Y.Khan</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002448</b>	<b>Rehabilitation of main road Canal Bank Aziz Abad R.Y.Khan</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002449</b>	<b>Construction of metalled road Gulshane Islam &amp; Macca Town R.Y.Khan</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11002450</b>	<b>Construction of metalled road Madrasa to Dera Ali Bin Umer R.Y.Khan</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11002451</b>	<b>Construction of Tuff Tiels Gulshan-e-Umar R.Y.Khan</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002452</b>	<b>Construction of Tuff Tiels Habib Colony R.Y.Khan</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002453</b>	<b>Construction of metalled road basti Khokhran to Sutlanpur Minor UC AmanGarh R.Y.Khan</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO11002454</b>	<b>Construction of metalled road Sadiq Town, Satellite Town R.Y.Khan</b>		<b><u>3,000,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		3,000,000	
<b>LO11002455</b>	<b>Construction of metalled road street No.14 - Jinnah Park R.Y.Khan</b>		<u><b>2,000,000</b></u>	
A12502	Works-Rural		2,000,000	
<b>LO11002456</b>	<b>Construction of metalled road street No. 9 - Jinnah Park R.Y.Khan</b>		<u><b>1,500,000</b></u>	
A12502	Works-Rural		1,500,000	
<b>LO11002457</b>	<b>Construction of metalled road Shah Nawaz Colony, 33-D R.Y.Khan</b>		<u><b>2,000,000</b></u>	
A12502	Works-Rural		2,000,000	
<b>LO11002468</b>	<b>Const. of M/R from Chak Arazi Amar Singh to Princiabad (L=1.55 KM),Pakpattan</b>		<u><b>9,319,000</b></u>	
A12102	Other highways/roads		9,319,000	
<b>LO11002469</b>	<b>Soling, drain &amp; sullage carrier Chak No.5/KB alongiwht Azafi Abadi,Pakpattan</b>		<u><b>1,000,000</b></u>	
A12102	Other highways/roads		1,000,000	
<b>LO11002470</b>	<b>Soling, drain &amp; sullage carrier Chak Khola Utam Singh, Pakpattan</b>		<u><b>1,000,000</b></u>	
A12102	Other highways/roads		1,000,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002471</b>	<b>Soling, drain &amp; sullage carrier Chak Gagga Balouch (Chotta),Pakpattan</b>		<b><u>1,000,000</u></b>	
A12102	Other highways/roads		1,000,000	
<b>LO11002472</b>	<b>Soling, drain &amp; sullage carrier Chak Karpa Ram, Pakpattan</b>		<b><u>500,000</u></b>	
A12102	Other highways/roads		500,000	
<b>LO11002473</b>	<b>Soling, drain &amp; sullage carrier Chak Goddai Shah alongwith AzafiAbadi, Pakpattan</b>		<b><u>2,500,000</u></b>	
A12102	Other highways/roads		2,500,000	
<b>LO11002474</b>	<b>Soling, drain &amp; sullage carrier Chak Saddoo Haider Malkana, Pakpattan</b>		<b><u>1,000,000</u></b>	
A12102	Other highways/roads		1,000,000	
<b>LO11002475</b>	<b>Soling, drain &amp; sullage carrier Chak Gjazo &lt;ardam, Pakpattan</b>		<b><u>1,000,000</u></b>	
A12102	Other highways/roads		1,000,000	
<b>LO11002476</b>	<b>Soling, drain &amp; sullage carrier Chak Mazam Adelka, Pakpattan</b>		<b><u>1,000,000</u></b>	
A12102	Other highways/roads		1,000,000	
<b>LO11002477</b>	<b>Soling, drain &amp; sullage carrier Chak 67/D, Pakpattan</b>		<b><u>1,000,000</u></b>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12102	Other highways/roads		1,000,000	
<b>LO11002478</b>	<b>Soling, drain &amp; sullage carrier Chak Ram Pur, Pakpattan</b>		<b><u>1,000,000</u></b>	
A12102	Other highways/roads		1,000,000	
<b>LO11002479</b>	<b>Soling, drain &amp; sullage carrier Chak Nala Abad alongwith Azafi Abadi,Pakpattan</b>		<b><u>1,000,000</u></b>	
A12102	Other highways/roads		1,000,000	
<b>LO11002480</b>	<b>Soling, drain &amp; sullage carrier Chak Mouza Fazal Ghar, Pakpattan</b>		<b><u>1,000,000</u></b>	
A12102	Other highways/roads		1,000,000	
<b>LO11002481</b>	<b>Soling, drain &amp; sullage carrier Chak No.46/SP, Pakpattan</b>		<b><u>1,000,000</u></b>	
A12102	Other highways/roads		1,000,000	
<b>LO11002482</b>	<b>Soling, drain &amp; sullage carrier Chak No.6/SP alongwith Azafi Abadi ,Pakpattan</b>		<b><u>1,000,000</u></b>	
A12102	Other highways/roads		1,000,000	
<b>LO11002483</b>	<b>Soling, drain &amp; sullage carrier Chak Malkana aroo, Pakpattan</b>		<b><u>700,000</u></b>	
A12102	Other highways/roads		700,000	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002484</b>		<b>Soling, drain &amp; sullage carrier Chak Ghulam Farid Malaka, Pakpattan</b>		<b><u>1,000,000</u></b>	
A12102		Other highways/roads		1,000,000	
<b>LO11002485</b>		<b>Soling, drain &amp; sullage carrier Chak Kani Pur, Pakpattan</b>		<b><u>1,000,000</u></b>	
A12102		Other highways/roads		1,000,000	
<b>LO11002486</b>		<b>Soling, drain &amp; sullage carrier Chak Bedi, Pakpattan</b>		<b><u>1,000,000</u></b>	
A12102		Other highways/roads		1,000,000	
<b>LO11002487</b>		<b>Soling, drain &amp; sullage carrier Chak Bedi (Chotta), Pakpattan</b>		<b><u>1,000,000</u></b>	
A12102		Other highways/roads		1,000,000	
<b>LO11002488</b>		<b>Soling, drain &amp; sullage carrier Chak No.13/SP, Pakpattan</b>		<b><u>500,000</u></b>	
A12102		Other highways/roads		500,000	
<b>LO11002489</b>		<b>Soling, drain &amp; sullage carrier Chak Sahoo More Dakhli Malik Bahawal,Pakpattan</b>		<b><u>481,000</u></b>	
A12102		Other highways/roads		481,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002490</b>	<b>Construction of Mattalled Road (One Way) from Daryading to Shoawamalvia Qabula (L=15 Kms) NA-165 of District Pakpattan</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO11002507</b>	<b>Construction of Road from Kot Mubarak Channi Hunjrawan Road to AbadiMuhammad Nawaz (L=0.90 Kms) District Hafizabad.</b>		<b><u>4,595,000</u></b>	
A12102	Other highways/roads		4,595,000	
<b>LO11002508</b>	<b>Construction of street, Qari Haq Nawaz Street, Shahid Anwar St. UC-35,Lahore.</b>		<b><u>900,000</u></b>	
A12501	Works-Urban		900,000	
<b>LO11002509</b>	<b>Construction of street Furniture Wali Kothian Wali &amp; link UC-35,Lahore.</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	
<b>LO11002510</b>	<b>Construction of street 174-D Mian Farooq Wali Muhammadi Park &amp; LinksUC-36, Lahore.</b>		<b><u>2,400,000</u></b>	
A12501	Works-Urban		2,400,000	
<b>LO11002511</b>	<b>Construction of street Masjid Sarai Ambanwali &amp; Makki Street No.1Mohallah Jattan Araiyan &amp; Link UC-33, Lahore.</b>		<b><u>4,000,000</u></b>	
A12501	Works-Urban		4,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002512</b>	<b>Construction of street Baba Soney Shah Street Siddique Street FarooqStreet &amp; Link UC-35, Lahore.</b>		<b><u>3,000,000</u></b>	
A12501	Works-Urban		3,000,000	
<b>LO11002513</b>	<b>Construction of damage portion Mian Riaz Road &amp; Khaliq St. UC-38,Lahore.</b>		<b><u>2,300,000</u></b>	
A12501	Works-Urban		2,300,000	
<b>LO11002514</b>	<b>Construction of Muslim St. No.174-A Muhammadi Park College Road UC-36,Lahore.</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	
<b>LO11002515</b>	<b>Construction of street No.140,141 Aman Park &amp; Links Shahi Road UC-35,Lahore.</b>		<b><u>3,500,000</u></b>	
A12501	Works-Urban		3,500,000	
<b>LO11002516</b>	<b>Construction of Main Road Graveyard Bukanwal &amp; Takia Masjid Wali GaliUC-37, Lahore.</b>		<b><u>2,200,000</u></b>	
A12501	Works-Urban		2,200,000	
<b>LO11002517</b>	<b>Construction of Masjid street &amp; R/Portion of Main StreetGulshan-e-Shalimar Scheme UC-36, Lahore.</b>		<b><u>2,400,000</u></b>	
A12501	Works-Urban		2,400,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002518</b>	<b>Construction of street No.3 Iqbal Ideal School &amp; links College RoadUC-35, Lahore.</b>		<b><u>3,500,000</u></b>	
A12501	Works-Urban		3,500,000	
<b>LO11002519</b>	<b>Construction of street Gumbad Colony &amp; links UC-32, Lahore.</b>		<b><u>1,800,000</u></b>	
A12501	Works-Urban		1,800,000	
<b>LO11002526</b>	<b>Construction of Community Centre/ Club at Chunian, District Kasur.</b>		<b><u>19,774,000</u></b>	
A12501	Works-Urban		19,774,000	
<b>LO11002527</b>	<b>Widening / Improvement of SAQB Road from Syed Salman Moshin GilaniChowk to Dastagir Chowk (Phase-III) Length: 1.00 KM, DistrictPakpattan</b>		<b><u>30,000,000</u></b>	
A12102	Other highways/roads		30,000,000	
<b>LO11002528</b>	<b>Establishment of Park at Bunglow Rest House, Muridke, DistrictSheikhupura.</b>		<b><u>10,000,000</u></b>	
A12501	Works-Urban		10,000,000	
<b>LO11002531</b>	<b>Renovation of rooms of ACP Chrch Centre, 6-Empress Road, Tehsil and District Lahore. NM-366</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002532</b>	<b>Construction of Nallah along the road Marrium Saddiq Town, Gujranwala (NM-370)</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO11002533</b>	<b>Construction of sewerage line and PCC at Khakheri, Sialkot Road, Gujranwala (NM-370)</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO11002534</b>	<b>Construction of Sunday School Hall, Swift Mrmorial 1st Presbyterian Church, Civil Lines, Tehsil and District Gujranwala (NM-366)</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO11002535</b>	<b>Renovation / Construction of Roof/Shed etc. Sunday School Holy Trinity Church at Dawood Nagar Saddar, Tehsil &amp; District Sialkot (NM-366)</b>		<b><u>1,500,000</u></b>	
A05270	To Others		1,500,000	
<b>LO11002536</b>	<b>Renovation / Construction of Roof of PCP Church, Village Haripur, Tehsil and District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002537</b>	<b>Construction of PCC Streets/ Drain Christian Abadi Village Kala Rawan (Gali Riaz Mash, Gali Iqbal Mash, Gali Allah Ditta and Gali Yusuf Masih etc.) Tehsil and District</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO11002538</b>	<b>Construction of Catholic Chruch Village Happo Gharra Tehsil Daska, District Sialkot.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO11002539</b>	<b>Renovation of Attari Chruch, Mohallah Attari Gate, Tehsil and District Sialkot.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO11002540</b>	<b>Renovation of Boundary Wall of Christian Graveyard, Village Hundal, Tehsil and District Sialkot.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO11002541</b>	<b>Omega Pentecostal Chruch Village Paki Kotli, Tehsil and District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO11002542</b>	<b>Construction of street Christian Abadi, Village Beheelo Muhar, Tehsil and District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002543</b>	<b>Boundary Wall Christian Graveyard Babe Beri, Tehsil and District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO11002544</b>	<b>Renovation of Yafat Memorial PCP Chruch, Village Chimma, Tehsil and District Narowal. (NM-366)</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO11002545</b>	<b>Renovation / Construction of Stage Boundary Wall of PCP Chruch, Vilalge Qila Ahmedabad, Tehsil and District Narowal.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO11002546</b>	<b>Renovation / Construction fo St. Pual Chatholic Chruch, Narowal city.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO11002547</b>	<b>Renovation / Construction of Roof/ Walls of PCP Church Fleezpur, Dher, Tehsil and District Narowal.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO11002548</b>	<b>Renovation / Construction of PCC Main Chatholic Chruch, Railway Road, TMA Madina Town, Faisalabad. (NM-366)</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002549</b>	<b>Renovation / Construction and Tough Tile in Catholic Church, Waris Pura, TMA Madina Town, Faisalabad.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO11002550</b>	<b>Construction of Skill/Sewing Training Centre at Chak No.10/4-L, Okara (NM-364)</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO11002552</b>	<b>Dualization of City Roads, TT.Singh(Phas</b>		<b><u>11,000,000</u></b>	
A12102	Other highways/roads		11,000,000	
<b>LO11002593</b>	<b>Construction of 28x18 Church Hall with Verandah &amp; Toilet Block at Chak No.53/P, Jinnah Abadi, Rahim Yar Khan.</b>		<b><u>2,312,000</u></b>	
A05270	To Others		2,312,000	
<b>LO11002594</b>	<b>Construction of 28x18 Mandar Hall with Verandah &amp; Toilet Block at Chak No.87/P, Rahim Yar Khan</b>		<b><u>1,756,000</u></b>	
A05270	To Others		1,756,000	
<b>LO11002595</b>	<b>Construction of 28x18 Room with Verandah &amp; Toilet Block at Basti Kahoor Khan, Rahim Yar Khan</b>		<b><u>1,756,000</u></b>	
A05270	To Others		1,756,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002596</b>	<b>Construction of 28x18 Mandar Hall with Verandah &amp; Toilet Block at Wahi Juman Shah, Rahim Yar Khan</b>		<b><u>1,756,000</u></b>	
A05270	To Others		1,756,000	
<b>LO11002597</b>	<b>Construction of 28x18 Mandar Hall with Verandah &amp; Toilet Block at Jafir Pur Sadi Abad, Rahim Yar Khan</b>		<b><u>1,756,000</u></b>	
A05270	To Others		1,756,000	
<b>LO11002601</b>	<b>Const. of metalled road from Choti Bala road to Farm Manzoor Ahmed Chungwani Phase-II Length=1390 rft i/c (190 rft PCC Causeway) i/c remaining work of Phase-I Length=660 rft i/c (1</b>		<b><u>6,333,000</u></b>	
A12502	Works-Rural		6,333,000	
<b>LO11002602</b>	<b>Construction of metalled road from Lower Manka to GGPS Mian Phairoo Length=1100 rft U/C Darkhast Jamal Khan</b>		<b><u>1,573,000</u></b>	
A12502	Works-Rural		1,573,000	
<b>LO11002603</b>	<b>Construction of metalled road from Bodla link road to Basti Jumma Jogiani Length=3500 rft U/C Darkhast Jamal Khan</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002604</b>	<b>Construction of metalled road from Manka Drain to House Fateh Muhammad Sakhani &amp; House Haji Ghulam Akbar via Basti Sikhani Wala U/C Gadai</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11002605</b>	<b>Construction of metalled road from Khanpur Distributory road to Basti Qadir Bakhsh Babar and Farooq Abad road to Basti Haji Abdul Haq Khosa, Mouza Khanpur Janoobi Length=1225</b>		<b><u>2,507,000</u></b>	
A12502	Works-Rural		2,507,000	
<b>LO11002606</b>	<b>Sewerage scheme for Leghari Colony via Bank Alflah Road D.G.Khan City</b>		<b><u>3,000,000</u></b>	
A12502	Works-Rural		3,000,000	
<b>LO11002607</b>	<b>Construction of metalled road / Concrete Flooring / Tuff tile Block-A Gulshanabad Colony, Shakir Town, and near Abadi Kuliatubinat D.G.Khan City</b>		<b><u>3,987,000</u></b>	
A12502	Works-Rural		3,987,000	
<b>LO11002608</b>	<b>Water Supply scheme for basti Rujhani &amp; Basti Gamoli Baji Khan U/C Sakhi Sarwar</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002609</b>	<b>Extension of water supply with water tank &amp; pipeline basti Pir Bukhsh Qaleeri U/C Darkhast Jamal Khan</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO11002610</b>	<b>Construction of concrete flooring, soling, drain &amp; culverts Basti Foja U/C Basti Foja</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11002611</b>	<b>Construction of concrete flooring, drain &amp; soling Chah Sumandri Wala Chowk Khuda Bukhsh U/C Chorahtra</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002612</b>	<b>Construction of concrete flooring, drain &amp; soling Chah Hameedwala, Khokarwala near Samina Chowk U/C Chorahata</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002613</b>	<b>Construction of concrete flooring, drain &amp; soling Sadeeq Abad Colony U/C Kot Habbit</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO11002618</b>	<b>Construction M/Road from Bahawal Wah to Khokhran Naib Nazim Shafi Khan Mouza Tibbi Dhakwawan Tehsil Ahmadpur East PP-268</b>		<b><u>478,000</u></b>	
A12102	Other highways/roads		478,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002619</b>	<b>Construction M/Road from Noorpur-Head Rajkan Road to Munda More to Tibba More Basti Sanjrani Mouza Mangracha U/C Goth Mehrab, Bahawalpur NA-184</b>		<b><u>227,000</u></b>	
A12102	Other highways/roads		227,000	
<b>LO11002620</b>	<b>Construction M/Road Basti Khojjan to Basti Saleem Khan Ahmadpur East PP-268</b>		<b><u>12,000</u></b>	
A12102	Other highways/roads		12,000	
<b>LO11002621</b>	<b>Const. of M/Road from Tubewell Farhat Abbas Pattan to Chah Baqianwala Mouza Luddan Rasiti Hasilpur</b>		<b><u>938,000</u></b>	
A12102	Other highways/roads		938,000	
<b>LO11002624</b>	<b>Construction of Road from Village Maan to Loger Jhugian, District Kasur</b>		<b><u>5,000,000</u></b>	
A12102	Other highways/roads		5,000,000	
<b>LO11002626</b>	<b>Construction of Water Digi Chak No.302/HR, District Bahawalnagar</b>		<b><u>134,000</u></b>	
A12501	Works-Urban		134,000	
<b>LO11002653</b>	<b>Construction of PCC Remaining Gali Khalil Councilor Wali Peoples Town UC No. 255</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002654</b>	<b>Construction of PCC Gali No. 3, 4 Peoples Town UC No. 255</b>		<b><u>1,600,000</u></b>	
A12501	Works-Urban		1,600,000	
<b>LO11002655</b>	<b>Construction of PCC Gali No. 12, 21 Muzaffar Colony UC No. 258</b>		<b><u>1,600,000</u></b>	
A12501	Works-Urban		1,600,000	
<b>LO11002656</b>	<b>Construction of Soling &amp; Drains at Mehmood Town UC No. 258</b>		<b><u>800,000</u></b>	
A12501	Works-Urban		800,000	
<b>LO11002657</b>	<b>Construction of PCC &amp; Drains Saeen Dita Wali Mehmood Town UC No. 258</b>		<b><u>800,000</u></b>	
A12501	Works-Urban		800,000	
<b>LO11002658</b>	<b>Construction of PCC Gali No. 1, 5 Oncha Mrabba UC No. 258</b>		<b><u>1,400,000</u></b>	
A12501	Works-Urban		1,400,000	
<b>LO11002659</b>	<b>Construction of PCC Gali No. 2 (Meher Shehbaz Wali) Nisar Colony UC No. 258</b>		<b><u>1,100,000</u></b>	
A12501	Works-Urban		1,100,000	
<b>LO11002660</b>	<b>Construction of PCC Gali No. 18 (Akram Awan Wali) Nisar Colony UC No. 258</b>		<b><u>800,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12501	Works-Urban		800,000	
<b>LO11002661</b>	<b>Construction of PCC Gali No. 5, 7 Mannan Town UC No. 258</b>		<b><u>1,550,000</u></b>	
A12501	Works-Urban		1,550,000	
<b>LO11002662</b>	<b>Construction of PCC / Sewerage and Nali / Nullah, Soling 1396 Rft from Marton Church to Abait Annia Church, 911 Rft from watercourse to Clori Gaspal Assembly Church Chak No. 371</b>		<b><u>5,000,000</u></b>	
A12501	Works-Urban		5,000,000	
<b>LO11002663</b>	<b>Construction of PCC / Sewerage and Nali / Nullah, Soling 697 Rft from House Dr. Aftab to Main Marton Pur Road, 770 Rft at Street Jungson Church, 1180 Rft from well to watercourse</b>		<b><u>5,000,000</u></b>	
A12501	Works-Urban		5,000,000	
<b>LO11002664</b>	<b>Improvement of Metalled Road from Dera Riazwala to Tailan Chak No. 11 RB District Nankana Sahib Length 1.00 KM</b>		<b><u>2,500,000</u></b>	
A12403	Other buildings		2,500,000	
<b>LO11002665</b>	<b>Improvement of Metalled Road from Dera Riaz Wahla / Nazar Wahla to Bajwana Chak No. 294 RB Disriect Nankana Sahib, Length 0.77 KM</b>		<b><u>2,000,000</u></b>	
A12403	Other buildings		2,000,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002666</b>	<b>Construction of nail, Soling 463 Rft from House Dr. Sabir to House Ahmed Cheema and 118 Rft Gali Razzaq Wali, Bajwana, Nankana Sahib.</b>		<b><u>500,000</u></b>	
A12403	Other buildings		500,000	
<b>LO11002668</b>	<b>Construction of Road from Dhoke Munawar to G.T. Road and Construction of Link Road from Tilla Jogian to Kalari Matial.</b>		<b><u>61,240,000</u></b>	
A12102	Other highways/roads		61,240,000	
<b>LO11002673</b>	<b>Construction of Metalleed Road from Botha Sheikhan Road to Basti Kheta Ram Mouza Ghunia U/C Neel Garh, TMA Khanpur</b>		<b><u>1,004,000</u></b>	
A12501	Works-Urban		1,004,000	
<b>LO11002674</b>	<b>Construction of Earth Filling Soling &amp; RCC Culverts, Gate Pillars, Minority Colony, Basti Tall Ram, Chak 92/1-L, U/C Bash-O-Bahar, TMA, Khanpur.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002687</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Butter, Sialkot.</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	

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<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002688</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Adalat Garh New Abadi, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002689</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Nawan Pind, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002690</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Wadhai+Chiberewali, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002691</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Mozam Abad+Nazam Pur, Sialkot.</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11002692</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Sheni, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002693</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Buller, Sialkot.</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	

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<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002694</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Shah Balak, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002695</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Kapoorwali, Sialkot.</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11002696</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Ajowali, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002697</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Basnatpur, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002698</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Mulkay Kalan, Sialkot.</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11002699</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Mulkay Khurd, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	

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<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002700</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Muradpur, Sialkot.</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	
<b>LO11002701</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Olakh Jattan, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002702</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Rajpur, Sialkot.</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11002703</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Meeran Pindi, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002704</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Khamberwalu, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002705</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Nasirpura, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	

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<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002706</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Ghoadpur, Sialkot.</b>		<b><u>1,500,000</u></b>	
A12501	Works-Urban		1,500,000	
<b>LO11002707</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Chitti Shiekhan, Sialkot.</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11002708</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Saidpur, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002709</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Mohalkingra, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002710</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Kot Dhara New Abadi, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002711</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Hanterpura, Sialkot.</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	

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<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002712</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Korpur, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002713</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Rowailpura, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002714</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Ismail Awan, Sialkot.</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11002715</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Kotlimarlan, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002716</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Talwara Khurd, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002717</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Shah Balak Rangahi, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002718</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Baga Chak, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002719</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Kotli Laharan, Sialkot.</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11002720</b>	<b>Construction of road / streets, Rajokey, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002721</b>	<b>Construction of brick pavement PCC, Street and Drain Nullah Village Sahibkay, Sialkot.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002722</b>	<b>Construction of brick pavement PCC, street &amp; drain Nullah Targa, Behari Pur, Simbul Pur, Bhobangi, Dao Kekalan, Lakra Khurd, Lakra Kalan, Duburji Virkan and Happu Guraha,</b>		<b><u>5,000,000</u></b>	
A12501	Works-Urban		5,000,000	
<b>LO11002723</b>	<b>Construction of brick pavement PCC, street &amp; drain Nullah Kot Bhukaran, Bukhapur, Baqer Pur Shabeel Pur, Tulwara Rajpotan, Ghuinke and Peero Chak, Sialkot.</b>		<b><u>5,000,000</u></b>	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A12501		Works-Urban		5,000,000	
<b>LO11002724</b>		<b>Construction of brick pavement PCC, street &amp; drain Nullah Roras, Mander Syedan, Mander Khotey, Said Pur, Aibyala, Gujjar Kullan and Rao Gan, Sialkot.</b>		<u><b>5,000,000</b></u>	
A12501		Works-Urban		5,000,000	
<b>LO11002725</b>		<b>Construction of brick pavement PCC, street &amp; drain Nullah Lodikay, Inyat Pura, Dera Tarran, Lopowali, Farrdous Pura and Amrik Pura, Sialkot.</b>		<u><b>5,000,000</b></u>	
A12501		Works-Urban		5,000,000	
<b>LO11002726</b>		<b>Construction of brick pavement PCC, street &amp; drain Nullah Old Sambrial City, Sialkot.</b>		<u><b>5,000,000</b></u>	
A12501		Works-Urban		5,000,000	
<b>LO11002727</b>		<b>Construction of brick pavement PCC, street &amp; drain Nullah Mandi Sambrial City, Sialkot.</b>		<u><b>5,000,000</b></u>	
A12501		Works-Urban		5,000,000	
<b>LO11002728</b>		<b>Construction of brick pavement PCC, street &amp; drain Nullah Laleywali, S/hado Wali, Suraj, Tambery, Khotey Sharf, Khotey Rehmat, Takka, Sado Wali and Kullowal, Sialkot.</b>		<u><b>5,000,000</b></u>	
A12501		Works-Urban		5,000,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002729</b>	<b>Construction of brick pavement PCC, street &amp; drain Nullah Hambokey, Kot Mehraj, Ghagar, Kapoorwali and Kala Ghumman, Sialkot.</b>		<b><u>5,000,000</u></b>	
A12501	Works-Urban		5,000,000	
<b>LO11002730</b>	<b>Construction of brick pavement PCC, street &amp; drain Nullah Majra, Dera Gujran, Habibpur, Khthiala and Bhakherwal, Sialkot.</b>		<b><u>5,000,000</u></b>	
A12501	Works-Urban		5,000,000	
<b>LO11002731</b>	<b>Construction of brick pavement PCC, street &amp; drain Nullah Adamke, Kandan Sayan, Boonawali to Chak Bada Ghartal and Ghadiala, Sialkot.</b>		<b><u>5,000,000</u></b>	
A12501	Works-Urban		5,000,000	
<b>LO11002734</b>	<b>Construction of rooms, Government Boys Primary School, Moza Jungle Sarkar, Faisalabad.</b>		<b><u>1,731,000</u></b>	
A12502	Works-Rural		1,731,000	
<b>LO11002735</b>	<b>Construction of rooms, toilet block and boundary wall, Government Boys Primary School, Chak No.89/GB, Faisalabad.</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002736</b>	<b>Construction of rooms, toilet block, Government Girls Primary School, Chak No. 104/ RB, Faisalabad.</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO11002737</b>	<b>Construction / rehabilitation of road, Chak No.598/GB, Faisalabad.</b>		<b><u>2,769,000</u></b>	
A12502	Works-Rural		2,769,000	
<b>LO11002751</b>	<b>Construction of Boundary Wall &amp; Jungle Park UC-16 Lahore</b>		<b><u>2,272,000</u></b>	
A05270	To Others		2,272,000	
<b>LO11002752</b>	<b>Construction of PCC Naseer Butt Wali Gali Link Amer Road Shad Bagh, Lahore</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO11002753</b>	<b>Construction of PCC Mehboob Butt Wali Gali UC-15, Lahore</b>		<b><u>800,000</u></b>	
A05270	To Others		800,000	
<b>LO11002754</b>	<b>Construction of Street 53-C Guldasht Town, Lahore Cantt</b>		<b><u>600,000</u></b>	
A05270	To Others		600,000	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002755</b>		<b>Construction of Street No.1890 and Shahid Street UC-35, Lahore</b>		<b><u>1,000,000</u></b>	
A05270		To Others		1,000,000	
<b>LO11002756</b>		<b>Construction of Attique Butt Wali Gali and Links UC-23, Lahore</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO11002757</b>		<b>Construction of Amjad Street Link Fatahad, Raiwind Road</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO11002758</b>		<b>Construction of PCC Sewer Ahata Malik Bassu and Aman Colony, UC-19, Lahore</b>		<b><u>2,000,000</u></b>	
A05270		To Others		2,000,000	
<b>LO11002759</b>		<b>Construction of PCC Street of Amin Sahotra UC-35, Lahore</b>		<b><u>1,000,000</u></b>	
A05270		To Others		1,000,000	
<b>LO11002842</b>		<b>Construction of soling at Chak No.217/9R, Bahawalnagar.</b>		<b><u>600,000</u></b>	
A12501		Works-Urban		600,000	
<b>LO11002843</b>		<b>Construction of soling at Chak No.215/9R, Bahawalnagar.</b>		<b><u>1,200,000</u></b>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12501	Works-Urban		1,200,000	
<b>LO11002844</b>	<b>Construction of soling at Chak No.216/9R, Bahawalnagar.</b>		<u><b>1,200,000</b></u>	
A12501	Works-Urban		1,200,000	
<b>LO11002845</b>	<b>Construction of soling at Chak No.281/7R (Garbi), Bahawalnagar.</b>		<u><b>500,000</b></u>	
A12501	Works-Urban		500,000	
<b>LO11002846</b>	<b>Construction of soling at Chak No.303/HR (Groowan wala), Bahawalnagar.</b>		<u><b>600,000</b></u>	
A12501	Works-Urban		600,000	
<b>LO11002847</b>	<b>Construction of soling at Chak No.230/9R , Bahawalnagar.</b>		<u><b>700,000</b></u>	
A12501	Works-Urban		700,000	
<b>LO11002848</b>	<b>Construction of soling and sewerage Saith Yaseen Colony, Bahawalnagar.</b>		<u><b>300,000</b></u>	
A12501	Works-Urban		300,000	
<b>LO11002849</b>	<b>Construciton of metelled road front of Abid Hospital to Dr. Irfan house, Bahawalnagar.</b>		<u><b>1,200,000</b></u>	
A12501	Works-Urban		1,200,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002850</b>	<b>Construction of soling and sewerage colony, Haider Colony, Street Alyaas wali, Bahawalnagar.</b>		<b><u>300,000</u></b>	
A12501	Works-Urban		300,000	
<b>LO11002851</b>	<b>Construction of sewerage behind Rao Shahid hospital Street Tahir Baga wali, Bahawalnagar.</b>		<b><u>125,000</u></b>	
A12501	Works-Urban		125,000	
<b>LO11002852</b>	<b>Construction of sewerage near Railway Quarter Malik Asgar, Bahawalnagar.</b>		<b><u>175,000</u></b>	
A12501	Works-Urban		175,000	
<b>LO11002853</b>	<b>Repair of Diggi, B/wall Chak No.302/HR Chowk RCC pipe, Bahawalnagar.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002854</b>	<b>Repair of Diggi Chak No.340/HR, Bahawalnagar.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002855</b>	<b>Constructon of soling at Madina colony street No.3 Chak No.319/HR Marroot, Bahawalnagar.</b>		<b><u>300,000</u></b>	
A12501	Works-Urban		300,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO11002856</b>	<b>Construciton of Park Chowk Maroot 319/HR, Bahawalnagar.</b>		<b><u>1,000,000</u></b>	
A12501	Works-Urban		1,000,000	
<b>LO11002857</b>	<b>PVC water supply Janglat Colony Chak No.319/HR, Bahawalnagar.</b>		<b><u>300,000</u></b>	
A12501	Works-Urban		300,000	
<b>LO11002858</b>	<b>Pipe Abnoshi water diggi Nawan Pechter Chak No.175/7R, Bahawalnagar.</b>		<b><u>500,000</u></b>	
A12501	Works-Urban		500,000	
<b>LO11002864</b>	<b>Widening / Improvement of Kahuta to Matore Road, Tehsil Kahuta, District Rawalpindi.</b>		<b><u>25,000,000</u></b>	
A12102	Other highways/roads		25,000,000	
<b>LO11002865</b>	<b>Widening/ Improvement of Road Kahuta Chowk Pandori Road upto Channam Junction L=13.44 Km, Tehsil Kallar Syedan, District Rawalpindi.</b>		<b><u>25,000,000</u></b>	
A12102	Other highways/roads		25,000,000	
<b>937-A</b>				
<b>LO11002525</b>	<b>Integrated Solid Waste Management Plan in Gujranwala City</b>		<b><u>5,000,000</u></b>	<b><u>10,000,000</u></b>
A12501	Works-Urban		5,000,000	10,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>938-A</b>				
<b>LO11000003</b>	<b>Up-gradation of BDA Engineering Laboratory &amp; surveying equipments</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>10,690,000</b></u>
A06470	Others	5,000,000	5,000,000	10,690,000
<b>939-A</b>				
<b>LO10000587</b>	<b>Block Allocation for completion of left over sub-projects / works of Southern Punjab Basic Urban Services Project.</b>	<u><b>750,000,000</b></u>	<u><b>1,548,154,000</b></u>	<u><b>10,310,000</b></u>
A06470	Others	750,000,000	1,548,154,000	10,310,000
<b>940-A</b>				
<b>LO01000111</b>	<b>Punjab Municipal Services Improvement Project (World Bank Assisted)</b>	<u><b>723,000,000</b></u>	<u><b>723,000,000</b></u>	<u><b>590,000,000</b></u>
A06470	Others	723,000,000	723,000,000	590,000,000
<b>941-U</b>				
<b>LO12000001</b>	<b>Parks and Horticulture Schemes by BDA Bahawalpur</b>			<u><b>50,000,000</b></u>
A06470	Others			50,000,000
<b>942-U</b>				
<b>LO12000002</b>	<b>New Initiatives under LG&amp;CD Sector</b>			<u><b>89,000,000</b></u>
A06470	Others			89,000,000
<b>943-U</b>				
<b>LO12000094</b>	<b>Transforming Katchi Abadies into Social Housing Project through Corporate Sector</b>			<u><b>150,000,000</b></u>
A06470	Others			150,000,000

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012  Rs</b>	<b>Revised Estimates 2011-2012  Rs</b>	<b>Budget Estimates 2012-2013  Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>Total Sub Sector Local Government &amp; Community Development</b>			<b>7,000,000,000</b>	<b>15,532,918,000</b>	<b>910,000,000</b>
<b>TOTAL SECTOR Local Government &amp; Community Development</b>			<b>7,000,000,000</b>	<b>15,532,918,000</b>	<b>910,000,000</b>

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**Labor Human Resources**

**Labor Human Resources**

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>LE4222</b>	<b>Administration</b>			
<b>LO10000108</b>	<b>Block Allocation for Fast Moving / Unfunded Schemes</b>	<u><b>21,353,000</b></u>		
A03970	Others	21,353,000		
<b>LO11000087</b>	<b>Up-gradation of Gadgets used for the Measurement of CNG Dispensers</b>	<u><b>8,000,000</b></u>		
A03919	Payments to Others for Service Rendered	8,000,000		
<b>1661-A</b>				
<b>LO01000807</b>	<b>Provision of additional facilities and human resources at CIWCE / IRI</b>	<u><b>4,912,000</b></u>	<u><b>4,060,000</b></u>	<u><b>5,936,000</b></u>
A01106	Pay of contract staff	1,440,000	1,140,000	1,340,000
A01156	Pay of contract staff	552,000		250,000
A03303	Electricity			400,000
A03407	Rates and Taxes	10,000	10,000	20,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	100,000	300,000
A03901	Stationery	150,000	150,000	500,000
A03902	Printing and Publication	400,000	400,000	576,000
A03905	Newspapers Periodicals and Books	50,000	50,000	300,000
A03907	Advertising & Publicity	100,000	100,000	300,000
A03942	Cost of Other Stores	400,000	400,000	700,000
A03970	Others	1,220,000	1,220,000	500,000
A09601	Plant and Machinery	490,000	490,000	
A13001	Transport			250,000
A13101	Machinery and Equipment			300,000
A13201	Furniture and Fixture			200,000

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**Labor Human Resources**

**Labor Human Resources**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>LE4222</b>	<b>Administration</b>			
<b>1662-A</b>				
<b>LO11000083</b>	<b>Provision of checking kit of Weights &amp; Measures and allied Training facilities for the inspecting Staff' (Pilot project for Lahore).</b>	<b><u>4,000,000</u></b>	<b><u>3,800,000</u></b>	<b><u>4,300,000</u></b>
A01101	Basic Pay of Officers			1,067,000
A01238	Charge Allowance			108,000
A01273	Honoraria			400,000
A03202	Telephone and Trunk Call			100,000
A03204	Electronic Communication		20,000	50,000
A03407	Rates and Taxes			45,000
A03801	Training - domestic		200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car			30,000
A03901	Stationery			50,000
A03902	Printing and Publication		400,000	100,000
A03907	Advertising & Publicity		100,000	500,000
A03919	Payments to Others for Service Rendered	4,000,000		300,000
A03942	Cost of Other Stores		150,000	80,000
A03970	Others		20,000	
A09201	Hardware		500,000	
A09202	Software		280,000	120,000
A09203	I.T. Equipment		150,000	
A09501	Transport			1,100,000
A09601	Plant and Machinery		1,980,000	
A09701	Purchase of Frurniture and Fixture			250,000
<b>1663-A</b>				
<b>LO08000696</b>	<b>Elimination of Bonded Labour in brick kilns</b>	<b><u>20,735,000</u></b>	<b><u>18,075,000</u></b>	<b><u>17,500,000</u></b>
A01101	Basic Pay of Officers	2,124,000	1,724,000	1,716,000
A01156	Pay of contract staff	12,084,000	10,744,000	11,264,000
A01227	Project Allowance	220,000		
A01238	Charge Allowance			150,000
A01273	Honoraria	300,000	110,000	400,000

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(Revenue)

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**Labor Human Resources**

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**Labor Human Resources**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>LE4222</b>	<b>Administration</b>			
A03202	Telephone and Trunk Call	90,000	90,000	132,000
A03203	Telex Teleprinter and Fax	5,000	5,000	
A03204	Electronic Communication	30,000		
A03205	Courier and Pilot Service			3,000
A03301	Gas	8,000		
A03302	Water	2,000		
A03303	Electricity	200,000	200,000	100,000
A03407	Rates and Taxes	10,000	9,000	5,000
A03801	Training - domestic	270,000	270,000	300,000
A03805	Travelling Allowance	525,000	525,000	550,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	889,000	889,000	495,000
A03826	Transportation of Goods	62,000	62,000	50,000
A03901	Stationery	1,290,000	1,290,000	1,050,000
A03902	Printing and Publication	130,000	130,000	50,000
A03905	Newspapers Periodicals and Books	100,000	100,000	60,000
A03906	Uniforms and Protective Clothing	5,000		
A03907	Advertising & Publicity	20,000	14,000	60,000
A03919	Payments to Others for Service Rendered	1,017,000	717,000	300,000
A03927	Purchase of drug and medicines	160,000	160,000	30,000
A03937	Refresher/Recurrent courses of Pilots	220,000	220,000	220,000
A03942	Cost of Other Stores	275,000	275,000	205,000
A03970	Others	116,000	116,000	180,000
A06301	Entertainments & Gifts	5,000	5,000	
A09202	Software	278,000	190,000	
A09601	Plant and Machinery	70,000		70,000
A13001	Transport	210,000	210,000	100,000
A13101	Machinery and Equipment	20,000	20,000	10,000
<b>1664-A</b>				
<b>LO09100002</b>	<b>Awareness of workers and employers on their rights and obligations under Labour Laws</b>	<b><u>6,000,000</u></b>	<b><u>5,664,000</u></b>	<b><u>5,000,000</u></b>
A01101	Basic Pay of Officers			900,000
A01156	Pay of contract staff	869,000	719,000	
A01227	Project Allowance	180,000	180,000	

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**Labor Human Resources**

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**Labor Human Resources**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>LE4222</b>	<b>Administration</b>			
A01238	Charge Allowance			150,000
A01273	Honoraria			60,000
A03202	Telephone and Trunk Call	80,000	80,000	80,000
A03204	Electronic Communication	10,000	10,000	20,000
A03303	Electricity	200,000	200,000	200,000
A03407	Rates and Taxes	180,000	100,000	30,000
A03408	Rent of Machine & Equipment	120,000	100,000	
A03801	Training - domestic	120,000	120,000	50,000
A03805	Travelling Allowance			80,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			50,000
A03901	Stationery	200,000	114,000	120,000
A03902	Printing and Publication	1,476,000	1,476,000	800,000
A03903	Conference/Seminars/Workshops/ Symposia	50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			40,000
A03907	Advertising & Publicity	2,340,000	2,340,000	2,050,000
A03919	Payments to Others for Service Rendered	50,000	50,000	100,000
A03942	Cost of Other Stores	45,000	45,000	100,000
A03970	Others	20,000	20,000	20,000
A13001	Transport	50,000	50,000	50,000
A13101	Machinery and Equipment	10,000	10,000	50,000
<b>1665-A</b>				
<b>LO1100077</b>	<b>Establishment of Labour Market Information and Resource Centre</b>	<b><u>7,500,000</u></b>	<b><u>3,576,000</u></b>	<b><u>4,000,000</u></b>
A01101	Basic Pay of Officers			100,000
A01156	Pay of contract staff			130,000
A01202	House Rent Allowance			50,000
A01203	Conveyance Allowance			40,000
A0120X	Ad - hoc Allowance - 2010			40,000
A0121A	Adhoc Relief Allowance 2011			30,000
A01238	Charge Allowance		45,000	45,000
A01270	Others			10,000
A01273	Honoraria			15,000
A01274	Medical Charges			20,000

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**Labor Human Resources**

**Labor Human Resources**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>LE4222</b>	<b>Administration</b>			
A03202	Telephone and Trunk Call		10,000	10,000
A03204	Electronic Communication		14,000	14,000
A03407	Rates and Taxes		21,000	21,000
A03805	Travelling Allowance		14,000	14,000
A03826	Transportation of Goods		40,000	40,000
A03901	Stationery		115,000	115,000
A03902	Printing and Publication		1,000	10,000
A03907	Advertising & Publicity		56,000	56,000
A03919	Payments to Others for Service Rendered	7,500,000	1,000	50,000
A03942	Cost of Other Stores		1,000	20,000
A03970	Others		46,000	2,309,000
A06301	Entertainments & Gifts		1,000	5,000
A09202	Software		1,000	20,000
A09501	Transport		2,650,000	1,000
A09601	Plant and Machinery		395,000	495,000
A09701	Purchase of Furniture and Fixture		161,000	300,000
A13001	Transport		2,000	20,000
A13101	Machinery and Equipment		2,000	20,000
<b>1666-A</b>				
<b>LO11000075</b>	<b>Combating Worst Forms of Child Labour in 4 districts of Punjab</b>	<b><u>20,000,000</u></b>	<b><u>5,888,000</u></b>	<b><u>30,710,000</u></b>
A01101	Basic Pay of Officers			1,836,000
A01156	Pay of contract staff			250,000
A01238	Charge Allowance		60,000	120,000
A01270	Others			3,000,000
A03202	Telephone and Trunk Call		20,000	95,000
A03204	Electronic Communication		65,000	90,000
A03205	Courier and Pilot Service			10,000
A03301	Gas			2,000
A03303	Electricity			100,000
A03402	Rent for Office Building			2,000
A03407	Rates and Taxes		28,000	50,000
A03801	Training - domestic			60,000

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**Labor Human Resources**

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**Labor Human Resources**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>LE4222</b>	<b>Administration</b>			
A03805	Travelling Allowance		50,000	350,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		40,000	450,000
A03826	Transportation of Goods		60,000	50,000
A03901	Stationery		100,000	200,000
A03902	Printing and Publication			450,000
A03905	Newspapers Periodicals and Books			30,000
A03906	Uniforms and Protective Clothing			5,000
A03907	Advertising & Publicity		30,000	200,000
A03919	Payments to Others for Service Rendered	20,000,000		21,785,000
A03942	Cost of Other Stores		150,000	250,000
A03970	Others		20,000	150,000
A09202	Software			500,000
A09501	Transport		3,750,000	
A09601	Plant and Machinery		1,000,000	350,000
A09701	Purchase of Frurniture and Fixture		500,000	250,000
A13001	Transport		15,000	55,000
A13101	Machinery and Equipment			20,000
<b>1667-U</b>				
<b>LO12000555</b>	<b>Accreditation and Capacity Building of Secondary Standard Laboratory of Weights &amp; Measures Government of Punjab</b>			<b><u>3,000,000</u></b>
A03970	Others			3,000,000
<b>1668-U</b>				
<b>LO12000583</b>	<b>Elimination of bonded labour in 4 Districts of Punjab.</b>			<b><u>12,405,000</u></b>
A03970	Others			12,405,000
<b>1669-U</b>				
<b>LO12000556</b>	<b>Block Allocation for new initiatives under Labour</b>			<b><u>16,149,000</u></b>
A03970	Others			16,149,000

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**Labor Human Resources**

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**Labor Human Resources**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>041</b>		<b>GEN. ECONOMIC,COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>		<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>		<b>ADMINISTRATION</b>			

<b>LE4222</b>		<b>Administration</b>			
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<b>Total Sub Sector Labor Human Resources</b>			<b>92,500,000</b>	<b>41,063,000</b>	<b>99,000,000</b>
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<b>TOTAL SECTOR Labor Human Resources</b>			<b>92,500,000</b>	<b>41,063,000</b>	<b>99,000,000</b>
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(Revenue)

**Live Stock**

**Live Stock**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LO08000764</b>	<b>Strengthening / Revamping of Divisional Disease Diagnostic &amp; Reference Lab at 16-Cooper Road, Lahore</b>	<b><u>21,518,000</u></b>	<b><u>19,867,000</u></b>	
A01101	Basic Pay of Officers	3,754,000	4,005,000	
A01151	Basic Pay of Other Staff	523,000	959,000	
A01202	House Rent Allowance	695,000	691,000	
A01203	Conveyance Allowance	490,000	485,000	
A01205	Dearness Allowance	307,000		
A01209	Special Additional Allowance	162,000		
A0120P	Adhoc Relief 2009	500,000		
A0120X	Ad - hoc Allowance - 2010	2,400,000	1,550,000	
A01217	Medical Allowance	468,000	461,000	
A0121A	Adhoc Relief Allowance 2011		480,000	
A01244	Adhoc Relief	342,000		
A01262	Special Relief Allowance	300,000		
A01270	Others	<u>308,000</u>	<u>119,000</u>	
037	30% Social Security Benefit in liue of P	308,000	119,000	
A01274	Medical Charges	2,000		
A03201	Postage and Telegraph	5,000	5,000	
A03202	Telephone and Trunk Call	10,000	10,000	
A03304	Hot and Cold Weather Charges	2,000	2,000	
A03407	Rates and Taxes	1,000	1,000	
A03805	Travelling Allowance	50,000	50,000	
A03806	Transportation of Goods	5,000	5,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	450,000	
A03901	Stationery	140,000	140,000	
A03902	Printing and Publication	<u>30,000</u>	<u>30,000</u>	
001	Printing and Publications	30,000		
A03905	Newspapers Periodicals and Books	<u>322,000</u>	<u>322,000</u>	
001	News Papers, Periodicals & Books	322,000		
A03907	Advertising & Publicity	<u>60,000</u>	<u>60,000</u>	
001	Advertising & Publicity	60,000		



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**Live Stock**

**Live Stock**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A03942	Cost of Other Stores	<u>65,000</u>	<u>65,000</u>	
001	Cost of Other Stores	65,000		
A03970	Others	<u>750,000</u>	<u>750,000</u>	
015	Medicine Chemical Instruments Straw Shea	50,000		
017	Cost of Chemical / Glassware	700,000	700,000	
15	Others		50,000	
A09501	Transport	1,900,000	1,900,000	
A09601	Plant and Machinery	6,520,000	6,520,000	
A09701	Purchase of Frurniture and Fixture	427,000	427,000	
A09801	Livestock	130,000	130,000	
A13001	Transport	248,000	248,000	
A13101	Machinery and Equipment	2,000	2,000	
<b>LO11000376</b>	<b>Block Allocation for New Initiatives, Fast Moving and Unfunded Schemes</b>	<u><b>1,000,000,000</b></u>		
A03970	Others	<u>1,000,000,000</u>		
001	Others	1,000,000,000		
<b>1605-A</b>				
<b>LO11000374</b>	<b>Capacity Building of Staff of L&amp;DD Department for Advisory Service</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	
A03801	Training - domestic		48,965,000	
A03805	Travelling Allowance		250,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		500,000	
A03901	Stationery		60,000	
A03970	Others	<u>50,000,000</u>	<u>25,000</u>	
001	Others	50,000,000	25,000	
A09601	Plant and Machinery		200,000	
<b>1615-U</b>				
<b>LO12000090</b>	<b>Block Allocation for Unfunded / Fast moving Schemes</b>			<u><b>650,000,000</b></u>
A03970	Others			<u>650,000,000</u>

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**Live Stock**

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**Live Stock**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>		<b>ANIMAL HUSBANDRY</b>			
001	Others				650,000,000
<b>1616-U</b>					
<b>LO12000089</b>		<b>Block Allocation for New Initiatives under Livestock Sector</b>			<b><u>580,000,000</u></b>
A03970	Others				<u>580,000,000</u>
001	Others				580,000,000
<b>Total Sub Sector Live Stock</b>			<b>1,071,518,000</b>	<b>69,867,000</b>	<b>1,230,000,000</b>

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**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LO01000006</b>	<b>Support Services for Livestock Farmers (Phase III)</b>		<b><u>234,000</u></b>	
A01151	Basic Pay of Other Staff		105,000	
A01202	House Rent Allowance		27,000	
A01203	Conveyance Allowance		16,000	
A0120X	Ad - hoc Allowance - 2010		30,000	
A01217	Medical Allowance		12,000	
A0121A	Adhoc Relief Allowance 2011		16,000	
A01270	Others		28,000	
<b>LO08000027</b>	<b>Barani Livestock Development through Women Empowerment.</b>	<b><u>43,311,000</u></b>	<b><u>43,311,000</u></b>	
A01101	Basic Pay of Officers	3,467,000	2,189,000	
A01151	Basic Pay of Other Staff	7,680,000	5,380,000	
A01202	House Rent Allowance	136,000	113,000	
A01203	Conveyance Allowance		93,000	
A0120P	Adhoc Relief 2009	94,000	80,000	
A0120X	Ad - hoc Allowance - 2010	226,000	188,000	
A01217	Medical Allowance	144,000	117,000	
A0121A	Adhoc Relief Allowance 2011		54,000	
A01270	Others	<u>144,000</u>	<u>117,000</u>	
037	30% Social Security Benefit in liue of P	144,000	117,000	
A03202	Telephone and Trunk Call	33,000		
A03404	Rent for other building	203,000	6,000	
A03770	Other	1,000,000	1,000,000	
A03801	Training - domestic	887,000		
A03805	Travelling Allowance	300,000	150,000	
A03806	Transportation of Goods	327,000	50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,700,000	1,000,000	
A03901	Stationery		25,000	
A03907	Advertising & Publicity		50,000	

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DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A03927	Purchase of drug and medicines	600,000		
A03970	Others		22,000	
A05120	Others	4,000,000	2,917,000	
A06103	Cash Awards	4,983,000		
A09106	Plant and Machinery	810,000		
A09107	Furniture and Fixtures	375,000	375,000	
A09301	Food	5,695,000	185,000	
A09501	Transport	2,200,000		
A09801	Livestock	6,220,000	28,000,000	
A13001	Transport	87,000	1,200,000	
		<b><u>29,360,000</u></b>	<b><u>21,503,000</u></b>	
<b>LO08000759</b>	<b>Establishment of New Disease Diagnostic Laboratories in Punjab. (Phase-II)</b>			
A01101	Basic Pay of Officers	4,019,000	3,650,000	
A01151	Basic Pay of Other Staff	2,741,000	2,815,000	
A01202	House Rent Allowance	992,000	1,090,000	
A01203	Conveyance Allowance		867,000	
A01205	Dearness Allowance	200,000		
A01209	Special Additional Allowance	93,000		
A0120X	Ad - hoc Allowance - 2010	1,932,000	1,397,000	
A01217	Medical Allowance	600,000	926,000	
A0121A	Adhoc Relief Allowance 2011		664,000	
A01244	Adhoc Relief	210,000		
A01262	Special Relief Allowance	210,000		
A01270	Others	<u>856,000</u>		
037	30% Social Security Benefit in liue of P	856,000		
A03201	Postage and Telegraph	35,000	28,000	
A03202	Telephone and Trunk Call	250,000	139,000	
A03301	Gas	210,000	42,000	
A03303	Electricity	<u>2,552,000</u>	<u>507,000</u>	
001	Electricity	2,552,000		
A03304	Hot and Cold Weather Charges	63,000	7,000	
A03407	Rates and Taxes	130,000	72,000	

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DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A03805	Travelling Allowance	992,000	430,000	
A03806	Transportation of Goods	98,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,506,000	1,669,000	
A03901	Stationery	300,000	190,000	
A03902	Printing and Publication	<u>350,000</u>	<u>90,000</u>	
001	Printing and Publications	350,000		
A03905	Newspapers Periodicals and Books	<u>385,000</u>	<u>90,000</u>	
001	News Papers, Periodicals & Books	385,000		
A03906	Uniforms and Protective Clothing	60,000	135,000	
A03907	Advertising & Publicity	<u>70,000</u>	<u>90,000</u>	
001	Advertising & Publicity	70,000		
A03918	Exhibitions, Fairs & Other National Cel	105,000	90,000	
A03942	Cost of Other Stores	<u>375,000</u>	<u>270,000</u>	
001	Cost of Other Stores	375,000		
A03970	Others	<u>5,834,000</u>	<u>395,000</u>	
014	Training / Course Fee		30,000	
015	Medicine Chemical Instruments Straw Shea	624,000	95,000	
017	Cost of Chemical / Glassware	5,210,000	270,000	
A09501	Transport		3,600,000	
A09601	Plant and Machinery	1,680,000	1,680,000	
A09701	Purchase of Frurniture and Fixture	290,000	200,000	
A13001	Transport	194,000	315,000	
A13101	Machinery and Equipment	14,000	35,000	
A13201	Furniture and Fixture	14,000	20,000	
<b>LO09000267</b>	<b>Re-vamping Performance Management System of Livestock &amp; DairyDevelopment, Punjab</b>	<u><b>2,500,000</b></u>	<u><b>3,271,000</b></u>	
A01101	Basic Pay of Officers	1,457,000	1,593,000	
A01202	House Rent Allowance	159,000	166,000	
A01203	Conveyance Allowance	164,000	134,000	
A01205	Dearness Allowance	18,000	3,000	
A01209	Special Additional Allowance	7,000	1,000	
A0120P	Adhoc Relief 2009	252,000		

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**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A0120X	Ad - hoc Allowance - 2010	223,000	210,000	
A01217	Medical Allowance	80,000	69,000	
A0121A	Adhoc Relief Allowance 2011		78,000	
A01244	Adhoc Relief	15,000	2,500	
A01262	Special Relief Allowance	15,000	2,500	
A01270	Others	<u>110,000</u>	<u>87,000</u>	
037	30% Social Security Benefit in liue of P	110,000	87,000	
A03102	Legal fees		70,000	
A03801	Training - domestic		120,000	
A03805	Travelling Allowance		50,000	
A03901	Stationery		20,000	
A03902	Printing and Publication		20,000	
A03903	Conference/Seminars/Workshops/ Symposia		50,000	
A03942	Cost of Other Stores		20,000	
A03970	Others		25,000	
A09601	Plant and Machinery		500,000	
A13101	Machinery and Equipment		50,000	
<b>LO09100004</b>	<b>Establishment of Animal Disease Surveillance and Reporting System in Punjab</b>	<u><b>15,000,000</b></u>	<u><b>14,862,000</b></u>	
A01101	Basic Pay of Officers	1,267,000	1,822,000	
A01202	House Rent Allowance	300,000	189,000	
A01203	Conveyance Allowance	200,000	105,000	
A01205	Dearness Allowance	200,000		
A01209	Special Additional Allowance	75,000		
A0120P	Adhoc Relief 2009	150,000		
A0120X	Ad - hoc Allowance - 2010	550,000	507,000	
A01217	Medical Allowance	150,000	157,000	
A0121A	Adhoc Relief Allowance 2011		161,000	
A01244	Adhoc Relief	100,000		
A01262	Special Relief Allowance	100,000		
A01270	Others	<u>50,000</u>	<u>45,000</u>	
037	30% Social Security Benefit in liue of P	50,000	45,000	

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**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A01273	Honoraria	30,000	30,000	
A01274	Medical Charges	5,000	5,000	
A01277	Contingent Paid Staff	400,000	728,000	
A03102	Legal fees	30,000		
A03201	Postage and Telegraph	8,000	8,000	
A03202	Telephone and Trunk Call	50,000	50,000	
A03407	Rates and Taxes	30,000	30,000	
A03801	Training - domestic	2,500,000	2,300,000	
A03803	Other - domestic		20,000	
A03805	Travelling Allowance	100,000	5,000	
A03806	Transportation of Goods	5,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	500,000	
A03901	Stationery	100,000	100,000	
A03902	Printing and Publication	<u>100,000</u>	<u>100,000</u>	
001	Printing and Publications	100,000		
A03905	Newspapers Periodicals and Books	<u>30,000</u>	<u>30,000</u>	
001	News Papers, Periodicals & Books	30,000		
A03907	Advertising & Publicity	<u>10,000</u>	<u>10,000</u>	
001	Advertising & Publicity	10,000		
A03918	Exhibitions, Fairs & Other National Cel	10,000	10,000	
A03927	Purchase of drug and medicines	100,000	100,000	
A03942	Cost of Other Stores	<u>25,000</u>	<u>25,000</u>	
001	Cost of Other Stores	25,000		
A03970	Others	<u>25,000</u>	<u>25,000</u>	
001	Others	25,000		
A09601	Plant and Machinery	6,875,000	6,875,000	
A09701	Purchase of Frurniture and Fixture	840,000	840,000	
A13001	Transport	75,000	75,000	
A13101	Machinery and Equipment	5,000	5,000	
A13201	Furniture and Fixture	5,000	5,000	

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**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LO1000002</b>	<b>Conversion of One Existing Livestock Farms into Integrated Livestock Farms and Production Units through Public Private Partnership</b>	<b><u>80,000,000</u></b>		
A03970	Others	<u>80,000,000</u>		
001	Others	80,000,000		
<b>1606-A</b>				
<b>LO09200946</b>	<b>Shadbad Cooperative Livestock Farm Project</b>	<b><u>88,434,000</u></b>	<b><u>28,863,000</u></b>	<b><u>38,566,000</u></b>
A01101	Basic Pay of Officers		2,310,000	
A01151	Basic Pay of Other Staff		6,276,000	
A03202	Telephone and Trunk Call		15,000	
A03407	Rates and Taxes		100,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,000,000	
A03902	Printing and Publication		17,000	
A03942	Cost of Other Stores		50,000	
A03970	Others	<u>88,434,000</u>	<u>18,820,000</u>	<u>38,566,000</u>
011	Feeding Charges		17,500,000	
015	Medicine Chemical Instruments Straw Shea		500,000	
029	Liquid Nitrogen Gas		20,000	
001	Others	88,434,000		38,566,000
017	Cost of Chemical / Glassware		50,000	
018	Furnace Oil		750,000	
A13001	Transport		125,000	
A13101	Machinery and Equipment		150,000	
<b>1607-A</b>				
<b>LO09100003</b>	<b>Enhancing Beef Production in Punjab</b>	<b><u>160,869,000</u></b>	<b><u>38,881,000</u></b>	<b><u>100,000,000</u></b>
A01101	Basic Pay of Officers	4,704,000	1,869,000	
A01151	Basic Pay of Other Staff	228,000	228,000	
A01202	House Rent Allowance	230,000	230,000	
A01217	Medical Allowance	60,000	42,000	



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**Live Stock and Production**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A01270	Others	<u>153,000</u>	<u>110,000</u>	
001	Others	153,000		
037	30% Social Security Benefit in liue of P		110,000	
A01274	Medical Charges	105,000	48,000	
A03201	Postage and Telegraph	75,000		
A03407	Rates and Taxes	75,000		
A03805	Travelling Allowance	300,000	2,000	
A03806	Transportation of Goods	50,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,750,000	196,000	
A03901	Stationery	200,000	200,000	
A03902	Printing and Publication	<u>325,000</u>	<u>325,000</u>	
001	Printing and Publications	325,000		
A03907	Advertising & Publicity	<u>1,450,000</u>	<u>699,000</u>	
001	Advertising & Publicity	1,450,000		
A03918	Exhibitions, Fairs & Other National Cel	500,000	500,000	
A03919	Payments to Others for Service Rendered	20,900,000	1,823,000	
A03936	Foreign/Inland Training Course Fee	3,500,000	2,000,000	
A03970	Others	<u>126,024,000</u>	<u>30,594,000</u>	<u>100,000,000</u>
001	Others	59,000,000	65,000	100,000,000
011	Feeding Charges	48,024,000	28,320,000	
015	Medicine Chemical Instruments Straw Shea	8,500,000	1,155,000	
031	Smithy and Store Articles	10,500,000	1,054,000	
A13001	Transport	100,000	15,000	
A13101	Machinery and Equipment	100,000		
A13702	Software	40,000		
<b>1608-A</b>				
<b>LO09100007</b>	<b>Restructuring and Reorganization of Breeding Services</b>	<u>67,151,000</u>	<u>16,023,000</u>	<u>30,000,000</u>
A01101	Basic Pay of Officers	1,952,000		
A01151	Basic Pay of Other Staff	1,234,000	128,000	
A01202	House Rent Allowance	644,000	1,000	
A01203	Conveyance Allowance	299,000		
A01205	Dearness Allowance	225,000		

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**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A01209	Special Additional Allowance	111,000		
A0120D	Integrated Allowance	9,000		
A0120P	Adhoc Relief 2009	146,000		
A0120X	Ad - hoc Allowance - 2010	1,135,000	1,000	
A01217	Medical Allowance	258,000	1,000	
A01227	Project Allowance	4,608,000		
A01244	Adhoc Relief	248,000		
A01262	Special Relief Allowance	183,000		
A01270	Others	<u>172,000</u>	<u>1,000</u>	
037	30% Social Security Benefit in liue of P	172,000	1,000	
A01277	Contingent Paid Staff	216,000		
A02203	Consultant based Research and Surveys	1,500,000		
A03202	Telephone and Trunk Call	237,000		
A03270	Others	60,000		
A03407	Rates and Taxes	75,000	3,000	
A03802	Training - international	2,000,000		
A03805	Travelling Allowance	250,000		
A03806	Transportation of Goods	1,000	50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,500,000	860,000	
A03809	CNG Charges (Govt)	55,000		
A03901	Stationery	115,000	112,000	
A03902	Printing and Publication	<u>150,000</u>		
001	Printing and Publications	150,000		
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000		
A03915	Payments to Govt. Deptt. for Service Ren	450,000		
A03919	Payments to Others for Service Rendered	600,000		
A03940	Unforeseen expenditure	200,000		
A03942	Cost of Other Stores	<u>50,000</u>		
001	Cost of Other Stores	50,000		
A03955	Computer Stationary		50,000	
A03970	Others	<u>6,965,000</u>	<u>2,965,000</u>	<u>30,000,000</u>
001	Others			30,000,000
017	Cost of Chemical / Glassware	5,000,000	720,000	
025	Cost of Seeds	150,000	150,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
027	Other Petty Stores	15,000	15,000	
028	Fertilizers	400,000	400,000	
011	Feeding Charges	1,300,000	1,300,000	
015	Medicine Chemical Instruments Straw Shea	100,000	380,000	
A09201	Hardware	200,000		
A09202	Software	750,000		
A09501	Transport	5,130,000		
A09601	Plant and Machinery	30,242,000	10,280,000	
A09701	Purchase of Frurniture and Fixture	560,000		
A09801	Livestock	500,000		
A09802	Purchase of other assets-others	2,261,000	1,146,000	
A13001	Transport	150,000	125,000	
A13101	Machinery and Equipment	50,000	50,000	
A13304	Structures	600,000	150,000	
A13701	Hardware	50,000	50,000	
A13703	I.T. Equipment	10,000	50,000	
<b>1609-A</b>				
<b>LO11000375</b>	<b>Production / Enhancement of Sheep / Goat in D.G.Khan and Rajanpur</b>	<b><u>80,000,000</u></b>	<b><u>31,337,000</u></b>	<b><u>20,000,000</u></b>
A03303	Electricity		25,000	
A03402	Rent for Office Building		60,000	
A03407	Rates and Taxes		50,000	
A03801	Training - domestic		800,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		200,000	
A03901	Stationery		100,000	
A03902	Printing and Publication		200,000	
A03906	Uniforms and Protective Clothing		25,000	
A03907	Advertising & Publicity		1,000,000	
A03970	Others	<u>80,000,000</u>	<u>8,450,000</u>	<u>20,000,000</u>
001	Others	80,000,000	50,000	20,000,000
015	Medicine Chemical Instruments Straw Shea		8,000,000	
031	Smithy and Store Articles		400,000	
A09501	Transport		9,919,000	

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**Live Stock**

**Live Stock and Production**

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A09601	Plant and Machinery		1,488,000	
A09701	Purchase of Frurniture and Fixture		620,000	
A09801	Livestock		8,400,000	
<b>1613-A</b>				
<b>LO09100008</b>	<b>Enhancing Milk Production in Punjab</b>	<u><b>140,000,000</b></u>		<u><b>20,000,000</b></u>
A03970	Others	<u>140,000,000</u>		<u>20,000,000</u>
001	Others	140,000,000		
<b>1614-U</b>				
<b>LO12000092</b>	<b>Completion of remaining work under all Phases of Support Services Projects for Livestock Farmers</b>			<u><b>20,000,000</b></u>
A03970	Others			<u>20,000,000</u>
001	Others			20,000,000
<b>Block</b>				
<b>LO12000636</b>	<b>Punjab Livestock &amp; Dairy Development Board (PLDDB)</b>			<u><b>500,000,000</b></u>
A05270	To Others			500,000,000
<b>Block</b>				
<b>LO12000637</b>	<b>PAMCO (Lahore Meat Company)</b>			<u><b>500,000,000</b></u>
A05270	To Others			500,000,000
<b>Total Sub Sector Live Stock and Production</b>		<b>706,625,000</b>	<b>198,285,000</b>	<b>1,228,566,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock Poultry Production**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LO09100009</b>	<b>Strengthening Regulatory and Control Capacities of Poultry Research Institute</b>	<b><u>19,596,000</u></b>	<b><u>14,908,000</u></b>	
A01101	Basic Pay of Officers	665,000	833,000	
A01151	Basic Pay of Other Staff	246,000	496,000	
A01202	House Rent Allowance	406,000	120,000	
A01203	Conveyance Allowance	215,000	80,000	
A0120D	Integrated Allowance	4,000	7,000	
A0120P	Adhoc Relief 2009	47,000		
A0120X	Ad - hoc Allowance - 2010	458,000	395,000	
A01217	Medical Allowance	172,000	130,000	
A0121A	Adhoc Relief Allowance 2011		120,000	
A01270	Others	<u>60,000</u>	<u>92,000</u>	
037	30% Social Security Benefit in liue of P	60,000	92,000	
A03801	Training - domestic	300,000	300,000	
A03802	Training - international	4,500,000		
A03805	Travelling Allowance	100,000	100,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000	250,000	
A03901	Stationery	100,000	100,000	
A03902	Printing and Publication	<u>50,000</u>	<u>50,000</u>	
001	Printing and Publications	50,000		
A03903	Conference/Seminars/Workshops/ Symposia	100,000	100,000	
A03905	Newspapers Periodicals and Books	<u>100,000</u>	<u>100,000</u>	
001	News Papers, Periodicals & Books	100,000		
A03907	Advertising & Publicity	<u>100,000</u>	<u>29,000</u>	
001	Advertising & Publicity	100,000		
A03919	Payments to Others for Service Rendered	100,000		
A03970	Others	<u>1,373,000</u>	<u>1,373,000</u>	
001	Others	100,000	100,000	
015	Medicine Chemical Instruments Straw Shea	1,000,000	1,000,000	
027	Other Petty Stores	273,000	273,000	
A09203	I.T. Equipment	100,000	100,000	
A09501	Transport		650,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Live Stock**

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**Live Stock Poultry Production**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS****042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING****0421 AGRICULTURE****042106 ANIMAL HUSBANDRY****LE4208 ANIMAL HUSBANDRY**

A09601	Plant and Machinery	4,000,000	4,000,000	
A09701	Purchase of Frurniture and Fixture	500,000	500,000	
A13001	Transport	650,000		
A13304	Structures		4,983,000	
A13370	Others	<u>5,000,000</u>		
001	Others	5,000,000		

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**Total Sub Sector Live Stock Poultry  
Production**

**19,596,000****14,908,000**

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock Science and Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>1604-A</b>				
<b>LO11000372</b>	<b>Strengthening of Buffalo Research Institute, Pattoki, District Kasur</b>	<b><u>80,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>10,000,000</u></b>
A03903	Conference/Seminars/Workshops/ Symposia		1,000,000	
A03970	Others	<u>80,000,000</u>	<u>1,450,000</u>	<u>10,000,000</u>
001	Others	80,000,000	100,000	10,000,000
012	Cost of Poultry Birds / Animals		1,250,000	
027	Other Petty Stores		100,000	
A06470	Others		6,400,000	
A09601	Plant and Machinery		6,150,000	
<b>Total Sub Sector Live Stock Science and Research</b>		<b>80,000,000</b>	<b>15,000,000</b>	<b>10,000,000</b>

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DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock Education and Training**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>1603-A</b>				
<b>LO11000371</b>	<b>Provision of Hostel for Female Students at Ravi Campus UVAS, Pattoki</b>	<b><u>32,000,000</u></b>	<b><u>32,000,000</u></b>	<b><u>10,000,000</u></b>
A03970	Others	<u>32,000,000</u>	<u>300,000</u>	<u>10,000,000</u>
001	Others	32,000,000	300,000	10,000,000
A12470	Others		31,700,000	
<b>1605-A</b>				
<b>LO10000006</b>	<b>Establishment of Para Veterinary School at Layyah</b>		<b><u>61,311,000</u></b>	<b><u>10,434,000</u></b>
A01106	Pay of contract staff		468,000	
A01156	Pay of contract staff		411,000	
A01201	Senior Post Allowance		3,000	
A01202	House Rent Allowance		63,000	
A01203	Conveyance Allowance		24,000	
A0120X	Ad - hoc Allowance - 2010		74,000	
A01216	Qualification Allowance		30,000	
A01217	Medical Allowance		31,000	
A0121A	Adhoc Relief Allowance 2011		23,000	
A01224	Entertainment Allowance		2,000	
A01270	Others		<u>39,000</u>	
037	30% Social Security Benefit in liue of P		39,000	
A01273	Honoraria		60,000	
A01274	Medical Charges		5,000	
A03201	Postage and Telegraph		5,000	
A03202	Telephone and Trunk Call		5,000	
A03303	Electricity		50,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		200,000	
A03901	Stationery		20,000	
A03970	Others			<u>10,434,000</u>
001	Others			10,434,000
A09203	I.T. Equipment		795,000	



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DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock Education and Training**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A09370	Others		50,000	
A09501	Transport		3,500,000	
A09505	Others		10,000	
A09601	Plant and Machinery		440,000	
A09701	Purchase of Frurniture and Fixture		500,000	
A12470	Others		54,408,000	
A13001	Transport		45,000	
<b>1610-U</b>				
<b>LO12000091</b>	<b>Certification of Foot and Mouth Disease Vaccination (PC-II)</b>			<b><u>5,000,000</u></b>
A03970	Others			<u>5,000,000</u>
001	Others			5,000,000
<b>1611-U</b>				
<b>LO11000373</b>	<b>Establishment of Bahawalpur University of Veterinary &amp; Animal Sciences</b>	<b><u>442,856,000</u></b>		<b><u>36,000,000</u></b>
A03970	Others	<u>442,856,000</u>		<u>36,000,000</u>
001	Others	442,856,000		
<b>1612-A</b>				
<b>LO10000005</b>	<b>Establishment of Model Livestock Farms by Veterinary Graduates</b>	<b><u>32,000,000</u></b>		<b><u>10,000,000</u></b>
A03970	Others	<u>32,000,000</u>		<u>10,000,000</u>
001	Others	32,000,000		
<b>Total Sub Sector Live Stock Education and Training</b>		<b>506,856,000</b>	<b>93,311,000</b>	<b>71,434,000</b>
<b>TOTAL SECTOR Live Stock</b>		<b>2,384,595,000</b>	<b>391,371,000</b>	<b>2,540,000,000</b>

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**Literacy**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
<b>LO01000989</b>	<b>Litreacy Programme</b>	<b><u>431,137,000</u></b>	<b><u>27,303,000</u></b>	
A01101	Basic Pay of Officers	4,790,000	4,790,000	
A01151	Basic Pay of Other Staff	5,035,000	5,335,000	
A01270	Others	5,376,000	5,376,000	
A01274	Medical Charges	200,000	200,000	
A01277	Contingent Paid Staff	100,000	100,000	
A02203	Consultant based Research and Surveys	1,800,000	1,800,000	
A03201	Postage and Telegraph	50,000	100,000	
A03202	Telephone and Trunk Call	350,000	350,000	
A03205	Courier and Pilot Service	20,000	20,000	
A03301	Gas	10,000	10,000	
A03302	Water	10,000	10,000	
A03303	Electricity	500,000	500,000	
A03402	Rent for Office Building	2,400,000	2,400,000	
A03407	Rates and Taxes	30,000	30,000	
A03805	Travelling Allowance	800,000	800,000	
A03806	Transportation of Goods	12,000	12,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000	2,400,000	
A03901	Stationery	301,000	301,000	
A03902	Printing and Publication	100,000	100,000	
A03903	Conference/Seminars/Workshops/ Symposia	100,000	250,000	
A03905	Newspapers Periodicals and Books	230,000	230,000	
A03906	Uniforms and Protective Clothing	50,000	50,000	
A03907	Advertising & Publicity	150,000	150,000	
A03917	Law Charges	10,000	10,000	
A03918	Exhibitions, Fairs & Other National Cel	30,000	30,000	
A03919	Payments to Others for Service Rendered	100,000	100,000	
A03970	Others	300,000	300,000	
A05270	To Others	404,183,000	349,000	
A06301	Entertainments & Gifts	150,000	150,000	
A09501	Transport	1,000,000	100,000	
A09701	Purchase of Frurniture and Fixture	100,000	100,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
A13001	Transport	500,000	500,000	
A13101	Machinery and Equipment	200,000	200,000	
A13201	Furniture and Fixture	50,000	50,000	
A13301	Office Buildings	100,000	100,000	
<b>LO09200396</b>	<b>Punjab Literacy and Livelihood Programme</b>	<b><u>42,000,000</u></b>		
A06470	Others	42,000,000		
<b>LO10000141</b>	<b>Block Allocation for fast moving / Un Funded and new schemes</b>	<b><u>150,000,000</u></b>		
A06470	Others	150,000,000		
<b>324-A</b>				
<b>LO09200398</b>	<b>Capacity Building of the Department</b>	<b><u>18,000,000</u></b>	<b><u>11,890,000</u></b>	<b><u>7,033,000</u></b>
A01101	Basic Pay of Officers	3,840,000	2,220,000	
A01151	Basic Pay of Other Staff	2,430,000	1,466,000	
A01202	House Rent Allowance	140,000		
A01203	Conveyance Allowance	140,000		
A01205	Dearness Allowance	140,000		
A01209	Special Additional Allowance	140,000		
A01216	Qualification Allowance	140,000		
A01217	Medical Allowance	140,000		
A01227	Project Allowance	600,000		
A01244	Adhoc Relief	140,000		
A01256	Special Adhoc Relief Allowance	140,000		
A01262	Special Relief Allowance	140,000		
A01270	Others	140,000		
A01274	Medical Charges	50,000		
A01299	Others	50,000		
A02201	Research and Surveys & Exploratory Opera	160,000	160,000	
A03201	Postage and Telegraph	24,000	12,000	
A03202	Telephone and Trunk Call	420,000	240,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
A03204	Electronic Communication	84,000	84,000	
A03205	Courier and Pilot Service	24,000	12,000	
A03270	Others	6,000	3,000	
A03301	Gas	24,000		
A03302	Water	60,000		
A03303	Electricity	360,000	360,000	
A03304	Hot and Cold Weather Charges	24,000		
A03370	Others	6,000		
A03405	Rent Other than on Residential Building	1,800,000	1,800,000	
A03407	Rates and Taxes	1,000	1,000	
A03601	Fuel	18,000	18,000	
A03603	Registration	15,000	7,000	
A03805	Travelling Allowance	1,000,000	250,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	210,000	210,000	
A03808	Conveyance Charges	80,000	80,000	
A03901	Stationery	180,000	180,000	
A03902	Printing and Publication	60,000	60,000	
A03903	Conference/Seminars/Workshops/ Symposia	1,600,000	1,600,000	
A03904	Hire of Vehicles	24,000	24,000	
A03905	Newspapers Periodicals and Books	84,000	84,000	
A03906	Uniforms and Protective Clothing	30,000	30,000	
A03907	Advertising & Publicity	120,000	120,000	
A03915	Payments to Govt. Deptt. for Service Ren	50,000	5,000	
A03917	Law Charges	96,000		
A03918	Exhibitions, Fairs & Other National Cel	50,000	50,000	
A03940	Unforeseen expenditure	50,000	50,000	
A03942	Cost of Other Stores	180,000	180,000	
A03955	Computer Stationary	240,000	240,000	
A03970	Others	240,000	240,000	
A05270	To Others			7,033,000
A06301	Entertainments & Gifts	120,000	120,000	
A09501	Transport	185,000	185,000	
A09601	Plant and Machinery	156,000	78,000	
A09701	Purchase of Fruniture and Fixture	1,100,000	1,100,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
A13001	Transport	7,000	7,000	
A13101	Machinery and Equipment	200,000	150,000	
A13201	Furniture and Fixture	70,000	70,000	
A13302	Residential Buildings	92,000	92,000	
A13370	Others	12,000	12,000	
A13701	Hardware	156,000	78,000	
A13703	I.T. Equipment	212,000	212,000	
<b>325-A</b>				
<b>LO10000142</b>	<b>Campaign for Enhancement of Literacy in Four Districts of Punjab</b>	<b><u>52,000,000</u></b>	<b><u>12,932,000</u></b>	<b><u>20,000,000</u></b>
A01101	Basic Pay of Officers	4,600,000	3,361,000	
A01151	Basic Pay of Other Staff	2,600,000	1,921,000	
A01202	House Rent Allowance	150,000	84,000	
A01203	Conveyance Allowance	50,000	20,000	
A01205	Dearness Allowance	50,000	30,000	
A01209	Special Additional Allowance	100,000	10,000	
A0120P	Adhoc Relief 2009	70,000	25,000	
A0120X	Ad - hoc Allowance - 2010	150,000	99,000	
A01224	Entertainment Allowance	50,000		
A01227	Project Allowance	700,000	253,000	
A01239	Special Allowance	150,000	40,000	
A01244	Adhoc Relief	70,000	12,000	
A01256	Special Adhoc Relief Allowance	70,000	12,000	
A01262	Special Relief Allowance	50,000	12,000	
A01271	Overtime Allowance	50,000		
A01272	Night duty allowance	100,000		
A01273	Honoraria	100,000		
A01274	Medical Charges	100,000	38,000	
A03201	Postage and Telegraph	100,000	25,000	
A03202	Telephone and Trunk Call	400,000	272,000	
A03205	Courier and Pilot Service	50,000		
A03301	Gas	10,000		
A03302	Water	50,000		

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
A03303	Electricity	300,000	262,000	
A03402	Rent for Office Building	1,600,000	1,507,000	
A03407	Rates and Taxes	50,000		
A03601	Fuel	75,000	61,000	
A03603	Registration	50,000		
A03805	Travelling Allowance	1,200,000	598,000	
A03806	Transportation of Goods	50,000	48,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,500,000	1,091,000	
A03808	Conveyance Charges	25,000		
A03901	Stationery	1,000,000	160,000	
A03902	Printing and Publication	200,000	50,000	
A03903	Conference/Seminars/Workshops/ Symposia	200,000	100,000	
A03905	Newspapers Periodicals and Books	20,000	20,000	
A03906	Uniforms and Protective Clothing	50,000	50,000	
A03907	Advertising & Publicity	100,000	100,000	
A03917	Law Charges	50,000	50,000	
A03918	Exhibitions, Fairs & Other National Cel	25,000	25,000	
A03919	Payments to Others for Service Rendered	50,000	25,000	
A03940	Unforeseen expenditure	250,000	180,000	
A03942	Cost of Other Stores	150,000	50,000	
A03970	Others	150,000	50,000	
A05270	To Others	32,360,000		20,000,000
A06301	Entertainments & Gifts	150,000	60,000	
A09501	Transport	100,000		
A09601	Plant and Machinery	1,264,000	1,264,000	
A09701	Purchase of Frurniture and Fixture	200,000	50,000	
A13001	Transport	411,000	347,000	
A13101	Machinery and Equipment	200,000	170,000	
A13201	Furniture and Fixture	100,000	100,000	
A13301	Office Buildings	300,000	300,000	
<b>326-A</b>				
<b>L001000999</b>	<b>Establishment of 300 Adult Literacy Centres &amp; 200 NFBE Schools at Brick Kiln</b>	<b><u>20,000,000</u></b>		<b><u>10,000,000</u></b>

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**Literacy**

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**Litreacy**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
A06470	Others	20,000,000		10,000,000
<b>327-A</b>				
<b>LO09100299</b>	<b>Community Learning Centres (CLCs) Project (Establishment of 360 CLCs/ Literacy Resource Centres - 10 in each District</b>	<b><u>7,863,000</u></b>		<b><u>1,967,000</u></b>
A06470	Others	7,863,000		1,967,000
<b>328-A</b>				
<b>LO11000180</b>	<b>Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA)</b>	<b><u>29,000,000</u></b>	<b><u>592,000</u></b>	<b><u>28,000,000</u></b>
A01151	Basic Pay of Other Staff	240,000	162,000	
A01270	Others	600,000		
A03303	Electricity	339,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	161,000	78,000	
A03901	Stationery	240,000	169,000	
A03940	Unforeseen expenditure	192,000	82,000	
A03970	Others	192,000	92,000	
A05270	To Others			1,000,000
A06470	Others	27,000,000		27,000,000
A13001	Transport	36,000	9,000	
<b>329-U</b>				
<b>LO12000521</b>	<b>Punjab Accelerated Functional and Basic Literacy Project</b>			<b><u>300,000,000</u></b>
A06470	Others			300,000,000
<b>330-U</b>				
<b>LO12000522</b>	<b>Block Allocation for Un-funded /fast moving Schemes of the Sector</b>			<b><u>188,000,000</u></b>
A06470	Others			188,000,000

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**Literacy**

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**Litreacy**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
<b>331-U</b>				
<b>LO12000523</b>	<b>Block Allocation for new initiatives under Literacy Sector</b>			<b><u>60,000,000</u></b>
<b>A06470</b>	<b>Others</b>			60,000,000
<b>Total Sub Sector Litreacy</b>		<b>750,000,000</b>	<b>52,717,000</b>	<b>615,000,000</b>
<b>TOTAL SECTOR Literacy</b>		<b>750,000,000</b>	<b>52,717,000</b>	<b>615,000,000</b>



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**Mines and Minerals**

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**Chief Inspector of Mines**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4311</b>	<b>OTHERS</b>			
<b>1632-A</b>				
<b>CH08000754</b>	<b>Establishment of Mines Rescue &amp; Safety Area Sub Station Munara, Distt. Chakwal</b>	<b><u>407,000</u></b>	<b><u>315,000</u></b>	<b><u>4,601,000</u></b>
A01101	Basic Pay of Officers			300,000
A01151	Basic Pay of Other Staff			300,000
A01202	House Rent Allowance			69,000
A01203	Conveyance Allowance			69,000
A0120D	Integrated Allowance			69,000
A0120X	Ad - hoc Allowance - 2010			68,000
A01217	Medical Allowance			68,000
A0121A	Adhoc Relief Allowance 2011			68,000
A09501	Transport			2,000,000
A09601	Plant and Machinery	239,000	147,000	1,590,000
A09701	Purchase of Frurniture and Fixture		168,000	
A13201	Furniture and Fixture	168,000		

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**Mines and Minerals**

**Chief Inspector of Mines**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>			
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN M</b>			
<b>1630-A</b>				
<b>LO11000079</b>	<b>Extention of Punjab School of Mines Katas</b>	<b><u>7,472,000</u></b>	<b><u>7,225,000</u></b>	<b><u>15,050,000</u></b>
A01101	Basic Pay of Officers			200,000
A01151	Basic Pay of Other Staff			200,000
A01202	House Rent Allowance			50,000
A01203	Conveyance Allowance			50,000
A0120D	Integrated Allowance			50,000
A0120X	Ad - hoc Allowance - 2010			50,000
A01217	Medical Allowance			50,000
A0121A	Adhoc Relief Allowance 2011			50,000
A09501	Transport			3,100,000
A09601	Plant and Machinery	7,472,000	7,225,000	10,218,000
A09701	Purchase of Frurniture and Fixture			1,032,000
<b>1631-A</b>				
<b>LO09100288</b>	<b>Strengthening of Training Mine for Mine Supervisor and Mining Technicians, Katas District Chakwal,</b>	<b><u>10,351,000</u></b>	<b><u>10,351,000</u></b>	<b><u>5,000,000</u></b>
A01101	Basic Pay of Officers			200,000
A01151	Basic Pay of Other Staff			200,000
A01202	House Rent Allowance			50,000
A01203	Conveyance Allowance			50,000
A0120D	Integrated Allowance			50,000
A0120X	Ad - hoc Allowance - 2010			50,000
A01217	Medical Allowance			50,000
A0121A	Adhoc Relief Allowance 2011			50,000
A09501	Transport			960,000
A09601	Plant and Machinery	10,351,000	10,351,000	2,648,000
A09701	Purchase of Frurniture and Fixture			692,000
<b>1633-A</b>				
<b>LO12000060</b>	<b>Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B.</b>			<b><u>7,999,000</u></b>

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**Mines and Minerals**

**Chief Inspector of Mines**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>			
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN M</b>			
A09601	Plant and Machinery			7,396,000
A09701	Purchase of Frurniture and Fixture			603,000
<b>1635-A</b>				
<b>LO09100287</b>	<b>Strengthening of Mine Survey Institute, Makerwal District Mianwali</b>	<b><u>6,131,000</u></b>	<b><u>6,252,000</u></b>	<b><u>950,000</u></b>
A09601	Plant and Machinery	5,638,000	6,252,000	457,000
A09701	Purchase of Frurniture and Fixture			493,000
A13201	Furniture and Fixture	493,000		
<b>1636-A</b>				
<b>LO10000103</b>	<b>Upgradation of Mines Labour Welfare Boys High School to Higher Secondary School, Makerwal.</b>	<b><u>5,000,000</u></b>	<b><u>2,040,000</u></b>	<b><u>7,400,000</u></b>
A09601	Plant and Machinery	5,000,000	2,040,000	5,970,000
A09701	Purchase of Frurniture and Fixture			1,430,000
<b>Total Sub Sector Chief Inspector of Mines</b>		<b>29,361,000</b>	<b>26,183,000</b>	<b>41,000,000</b>

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**Mines and Minerals**

**Directorate General Mines and Minerals**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4311</b>	<b>OTHERS</b>			
<b>LO11000086</b>	<b>Study of properties of Limestone Dolomite and Quartzite deposits of Salt Range (Joint Venture with Geological Survey of Pakistan and Punjab Road Research Laboratories)</b>	<b><u>1,000,000</u></b>		
A03407	Rates and Taxes	5,000		
A03805	Travelling Allowance	200,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000		
A03905	Newspapers Periodicals and Books	5,000		
A03919	Payments to Others for Service Rendered	320,000		
A03970	Others	20,000		
A13001	Transport	200,000		
A13101	Machinery and Equipment	50,000		
<b>1637-A</b>				
<b>LO10000101</b>	<b>Techno- Economic Survey of Coal Deposits in the Salt Range Punjab. (pc-II)</b>	<b><u>21,709,000</u></b>	<b><u>21,709,000</u></b>	<b><u>40,000,000</u></b>
A03201	Postage and Telegraph	2,000	2,000	
A03407	Rates and Taxes	5,000	5,000	
A03805	Travelling Allowance	200,000	200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000	250,000	
A03901	Stationery	25,000	25,000	
A03905	Newspapers Periodicals and Books	25,000	25,000	
A03907	Advertising & Publicity	50,000	50,000	
A03919	Payments to Others for Service Rendered	20,952,000	20,952,000	
A03970	Others	100,000	100,000	
A05270	To Others			40,000,000
A13001	Transport	100,000	100,000	
<b>1639-U</b>				
<b>LO12000061</b>	<b>Capacity Building of the Mines &amp; Minerals Department (PC-II)</b>			<b><u>5,000,000</u></b>
A05270	To Others			5,000,000

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**Mines and Minerals**

**Directorate General Mines and Minerals**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4311</b>	<b>OTHERS</b>			
<b>1640-U</b>				
<b>LO11000080</b>	<b>Geophysical Survey for exploration of Metallic minerals in the Pre-cambrian shield rocks in the Punjab.</b>	<b><u>5,000,000</u></b>		<b><u>20,000,000</u></b>
A01202	House Rent Allowance	50,000		
A01205	Dearness Allowance	126,000		
A01217	Medical Allowance	36,000		
A01270	Others	<u>50,000</u>		
037	30% Social Security Benefit in liue of P	50,000		
A03407	Rates and Taxes	5,000		
A03805	Travelling Allowance	60,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000		
A03901	Stationery	15,000		
A03902	Printing and Publication	20,000		
A03905	Newspapers Periodicals and Books	15,000		
A03907	Advertising & Publicity	25,000		
A03919	Payments to Others for Service Rendered	4,038,000		
A03970	Others	20,000		
A05270	To Others			20,000,000
A1101	Others	170,000		
A13001	Transport	150,000		
A13101	Machinery and Equipment	20,000		
<b>1641-U</b>				
<b>LO12000062</b>	<b>Resource Assessment of Copper Mineralization in Sargodha Division (PC-II)</b>			<b><u>5,000,000</u></b>
A05270	To Others			5,000,000
<b>1642-U</b>				
<b>LO12000063</b>	<b>Resource Assessment of High Grade Bauxite in Sargodha Division (PC-II).</b>			<b><u>5,000,000</u></b>
A05270	To Others			5,000,000

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**Mines and Minerals**

**Directorate General Mines and Minerals**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2011-2012  Rs	Revised Estimates 2011-2012  Rs	Budget Estimates 2012-2013  Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4311	OTHERS			
1643-U				
LO12000064	Block Allocation for New Initiatives under Mines & Mineral Sector			<u>18,528,000</u>
A05270	To Others			18,528,000
1644-U				
LO11000071	Block Allocation for fast moving/unfunded and new schemes.	<u>97,126,000</u>		<u>100,000,000</u>
A05270	To Others	97,126,000		100,000,000
<b>Total Sub Sector Directorate General Mines and Minerals</b>		<b>124,835,000</b>	<b>21,709,000</b>	<b>193,528,000</b>

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**Mines and Minerals**

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**Punj Mines**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4311</b>	<b>OTHERS</b>			
<b>LO11000078</b>	<b>Exploration &amp; Evaluation of Iron Ore Deposits of Rakhi Munh District D.G. Khan</b>	<b><u>5,000,000</u></b>		
A05270	To Others	5,000,000		
<b>1638-U</b>				
<b>LO12000065</b>	<b>Exploration, Assessment and Feasibility study of iron ore and associated metallic mineral resources in Chinot and Rajoa, District Chinot.(PC-II).</b>			<b><u>30,000,000</u></b>
A05270	To Others			30,000,000
<b>Total Sub Sector Punj Mines</b>		<b>5,000,000</b>		<b>30,000,000</b>
<b>TOTAL SECTOR Mines and Minerals</b>		<b>159,196,000</b>	<b>47,892,000</b>	<b>264,528,000</b>

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**Planning & Development**

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**Planning & Development**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			

<b>LO01001357</b>	<b>Establishment of Project Implementation Unit (PIU) for DERA Programme in Planning &amp; Development Department (Federal Funding)</b>		<b><u>10,000,000</u></b>	
A12701	Works		10,000,000	
<b>LO11002873</b>	<b>Provision of funds for the revalidation /re-authorization of funds to Forest Department under DRAPP/DERA-II for utilization during the C.F.Y. 2011-12</b>		<b><u>29,617,000</u></b>	
A12701	Works		29,617,000	



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**Planning & Development**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>LO01001360</b>	<b>Supporting Public Resource Management Reforms in Punjab Province</b>	<b><u>235,028,000</u></b>	<b><u>235,028,000</u></b>	
A05270	To Others	235,028,000	235,028,000	
<b>LO01002531</b>	<b>ESTT OF PROVINCIAL IMPLEMENT UNIT</b>		<b><u>20,576,000</u></b>	
A01101	Basic Pay of Officers		3,743,000	
A01151	Basic Pay of Other Staff		1,492,000	
A01201	Senior Post Allowance		28,000	
A01202	House Rent Allowance		800,000	
A01203	Conveyance Allowance		400,000	
A01205	Dearness Allowance		100,000	
A01207	Washing Allowance		2,000	
A01209	Special Additional Allowance		50,000	
A0120D	Integrated Allowance		20,000	
A0120N	Spl. allowances @ 20% of basic pay for S		200,000	
A0120P	Adhoc Relief 2009		300,000	
A0120X	Ad - hoc Allowance - 2010		1,000,000	
A01217	Medical Allowance		500,000	
A01224	Entertainment Allowance		16,000	
A01226	Computer Allowance		36,000	
A01227	Project Allowance		2,000,000	
A01228	Orderly Allowance		72,000	
A01236	Deputation Allowance		300,000	
A01239	Special Allowance		100,000	
A01244	Adhoc Relief		100,000	
A01262	Special Relief Allowance		100,000	
A01270	Others		800,000	
A01271	Overtime Allowance		180,000	
A01273	Honoraria		400,000	
A01274	Medical Charges		200,000	
A01277	Contingent Paid Staff		500,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A01278	Leave Salary		100,000	
A01279	Extra duty allowance		10,000	
A03201	Postage and Telegraph		52,000	
A03202	Telephone and Trunk Call		350,000	
A03205	Courier and Pilot Service		25,000	
A03301	Gas		1,000	
A03302	Water		1,000	
A03303	Electricity		5,000	
A03304	Hot and Cold Weather Charges		1,000	
A03370	Others		2,000	
A03603	Registration		50,000	
A03670	Others		15,000	
A03801	Training - domestic		100,000	
A03805	Travelling Allowance		220,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		900,000	
A03901	Stationery		150,000	
A03902	Printing and Publication		60,000	
A03903	Conference/Seminars/Workshops/ Symposia		60,000	
A03905	Newspapers Periodicals and Books		60,000	
A03906	Uniforms and Protective Clothing		15,000	
A03907	Advertising & Publicity		100,000	
A03955	Computer Stationary		240,000	
A03970	Others		150,000	
A06270	Others		500,000	
A06301	Entertainments & Gifts		100,000	
A09202	Software		60,000	
A09203	I.T. Equipment		1,800,000	
A09601	Plant and Machinery		120,000	
A09701	Purchase of Frurniture and Fixture		220,000	
A13001	Transport		1,200,000	
A13101	Machinery and Equipment		170,000	
A13201	Furniture and Fixture		100,000	
A13703	I.T. Equipment		200,000	

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(Revenue)

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**Planning & Development**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

**01 GENERAL PUBLIC SERVICE**  
**015 GENERAL SERVICES**  
**0152 PLANNING SERVICES**  
**015201 PLANNING**

**LE4316 PLANNING**

**LO09201293 Drought Recovery Assistance Programme --  
Project (DRAP-P)/DERA-II, Livestock & Dairy  
Development** **6,792,000**

A01273	Honoraria		100,000	
A01277	Contingent Paid Staff		70,000	
A03805	Travelling Allowance		20,000	
A03901	Stationery		25,000	
A03907	Advertising & Publicity		50,000	
A03970	Others		300,000	
A09203	I.T. Equipment		200,000	
A09601	Plant and Machinery		1,300,000	
A09701	Purchase of Frurniture and Fixture		50,000	
A12701	Works		4,542,000	
A13001	Transport		100,000	
A13101	Machinery and Equipment		35,000	

**LO10000041 Block Allocation for Unfunded / Fast moving  
schemes** **594,000,000**

A05270 To Others 594,000,000

**LO10000070 Research & Development (Phase-II)** **106,699,000** **104,175,000**

A05270 To Others 106,699,000 104,175,000

**LO11000379 Block allocation for District Package I** **500,000,000**

A05270 To Others 500,000,000

**LO11000380 Block allocation for District Package II** **1,000,000,000**

A05270 To Others 1,000,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>RI09000093</b>	<b>Drought Recovery Assistance Programme - Project (DRAP-P)/DERA-II</b>		<b><u>8,710,000</u></b>	
A12701	Works		8,710,000	
<b>1741-A</b>				
<b>LO01001359</b>	<b>Strengthening of the Programme Management Unit (PMU) for the Punjab Resource Management Programme</b>	<b><u>41,800,000</u></b>	<b><u>31,800,000</u></b>	<b><u>15,000,000</u></b>
A05270	To Others	41,800,000	31,800,000	15,000,000
<b>1742-A</b>				
<b>LO10000066</b>	<b>Punjab Capacity Building Programme-III</b>	<b><u>50,172,000</u></b>	<b><u>46,672,000</u></b>	<b><u>20,000,000</u></b>
A05270	To Others	50,172,000	46,672,000	20,000,000
<b>1743-A</b>				
<b>LO01001364</b>	<b>Establishment of Urban Sector Policy &amp; Management Unit in Planning &amp; Development Department Punjab</b>	<b><u>95,000,000</u></b>	<b><u>95,000,000</u></b>	<b><u>100,000,000</u></b>
A01101	Basic Pay of Officers	63,274,550		
A01217	Medical Allowance	300,000		
A01277	Contingent Paid Staff	1,000,000		
A02201	Research and Surveys & Exploratory Opera	4,000,000		
A02203	Consultant based Research and Surveys	5,000,000		
A03201	Postage and Telegraph	300,000		
A03202	Telephone and Trunk Call	1,000,000		
A03301	Gas	20,000		
A03302	Water	15,000		
A03303	Electricity	1,200,000		
A03402	Rent for Office Building	5,985,450		
A03805	Travelling Allowance	500,000		
A03806	Transportation of Goods	5,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,000,000		

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A03809	CNG Charges (Govt)	500,000		
A03901	Stationery	650,000		
A03902	Printing and Publication	500,000		
A03903	Conference/Seminars/Workshops/ Symposia	400,000		
A03904	Hire of Vehicles	400,000		
A03905	Newspapers Periodicals and Books	400,000		
A03907	Advertising & Publicity	400,000		
A03919	Payments to Others for Service Rendered	500,000		
A03931	Expen.on Foreign Expert assist.received	1,000,000		
A03936	Foreign/Inland Training Course Fee	1,000,000		
A03960	Expenditure on Foreign Delegation arrivi	500,000		
A03970	Others	1,200,000		
A05270	To Others		95,000,000	100,000,000
A09201	Hardware	400,000		
A09202	Software	400,000		
A09203	I.T. Equipment	200,000		
A09601	Plant and Machinery	1,000,000		
A13001	Transport	700,000		
A13101	Machinery and Equipment	600,000		
A13201	Furniture and Fixture	350,000		
A13301	Office Buildings	300,000		
<b>1744-A</b>				
<b>LO01001374</b>	<b>PMU Sustainable Development of Walled City, Lahore.</b>	<b><u>709,301,000</u></b>	<b><u>372,000,000</u></b>	<b><u>690,000,000</u></b>
A01101	Basic Pay of Officers	5,000,000	3,700,000	5,000,000
A01105	Qualification Pay	25,000	12,500	12,500
A01151	Basic Pay of Other Staff	500,000	287,500	17,080,500
A01153	Special Pay	50,000	50,000	50,000
A01201	Senior Post Allowance	50,000	50,000	50,000
A01202	House Rent Allowance	500,000	500,000	500,000
A01203	Conveyance Allowance	200,000	100,000	100,000
A01205	Dearness Allowance	200,000		
A01209	Special Additional Allowance	200,000		

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A0120N	Spl. allowances @ 20% of basic pay for S	50,000	25,000	25,000
A0120P	Adhoc Relief 2009	500,000		
A0120X	Ad - hoc Allowance - 2010	500,000	1,000,000	1,000,000
A01217	Medical Allowance	250,000	350,000	350,000
A0121A	Adhoc Relief Allowance 2011		400,000	400,000
A01224	Entertainment Allowance	50,000	25,000	25,000
A01228	Orderly Allowance	100,000	50,000	50,000
A01236	Deputation Allowance	300,000	400,000	400,000
A01244	Adhoc Relief	500,000		
A01262	Special Relief Allowance	200,000		
A01273	Honoraria	1,000,000	1,018,000	982,000
A01274	Medical Charges	500,000	500,000	1,000,000
A01277	Contingent Paid Staff		1,000,000	1,000,000
A03201	Postage and Telegraph	50,000	25,000	50,000
A03202	Telephone and Trunk Call	600,000	800,000	1,000,000
A03205	Courier and Pilot Service	50,000	25,000	25,000
A03301	Gas	150,000	150,000	150,000
A03302	Water	100,000	50,000	50,000
A03303	Electricity	1,500,000	1,865,000	3,000,000
A03402	Rent for Office Building	5,500,000	7,000,000	9,000,000
A03407	Rates and Taxes	100,000	50,000	50,000
A03805	Travelling Allowance	500,000	250,000	500,000
A03806	Transportation of Goods	50,000	25,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000	2,700,000	3,800,000
A03901	Stationery	500,000	250,000	250,000
A03902	Printing and Publication	500,000	250,000	500,000
A03905	Newspapers Periodicals and Books	100,000	70,000	100,000
A03906	Uniforms and Protective Clothing	100,000	100,000	100,000
A03907	Advertising & Publicity	600,000	300,000	300,000
A03942	Cost of Other Stores	500,000	250,000	200,000
A03955	Computer Stationary	500,000	250,000	250,000
A03970	Others	308,726,000	18,641,000	30,600,000
A04115	Social Security benefit in lieu of Pensi	1,000,000	1,150,000	1,000,000
A05270	To Others	372,000,000	310,770,000	390,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A06301	Entertainments & Gifts	400,000	550,000	600,000
A09101	Land and buildings			3,500,000
A09109	Diplomatic cars (Blocked 28.10.2003)		15,560,000	
A09501	Transport			800,000
A09601	Plant and Machinery	500,000	250,000	500,000
A09701	Purchase of Frurniture and Fixture	500,000	250,000	150,000
A12403	Other buildings		1,000	215,000,000
A12703	Consultant Services & Training	100,000	50,000	
A13001	Transport	600,000	700,000	
A13101	Machinery and Equipment	200,000	100,000	250,000
A13201	Furniture and Fixture	200,000	100,000	250,000
AO1277	Gas	1,000,000		
<b>1746-A</b>				
<b>LO01001365</b>	<b>Capacity Building of P&amp;D Department for Improved Policy Planning and Monitoring of Development Process in Punjab</b>	<b><u>34,000,000</u></b>	<b><u>25,234,000</u></b>	<b><u>20,000,000</u></b>
A01101	Basic Pay of Officers		3,408,000	
A01106	Pay of contract staff			2,130,000
A01151	Basic Pay of Other Staff		2,300,000	
A01156	Pay of contract staff			750,000
A01202	House Rent Allowance		450,000	400,000
A01203	Conveyance Allowance		400,000	400,000
A01207	Washing Allowance		4,000	
A0120P	Adhoc Relief 2009		336,000	400,000
A0120X	Ad - hoc Allowance - 2010		230,000	400,000
A01217	Medical Allowance		447,000	150,000
A0121A	Adhoc Relief Allowance 2011		75,000	400,000
A01226	Computer Allowance		200,000	100,000
A01244	Adhoc Relief		200,000	
A01250	Incentive Allowance		851,000	400,000
A01270	Others		111,000	400,000
A01271	Overtime Allowance		168,000	400,000
A01273	Honoraria		375,000	500,000

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**Planning & Development**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A01274	Medical Charges		25,000	300,000
A01277	Contingent Paid Staff		5,200,000	4,800,000
A03202	Telephone and Trunk Call		800,000	600,000
A03205	Courier and Pilot Service		50,000	
A03407	Rates and Taxes		100,000	100,000
A03805	Travelling Allowance			200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		5,500,000	4,000,000
A03906	Uniforms and Protective Clothing			100,000
A03955	Computer Stationary		250,000	300,000
A03970	Others		150,000	300,000
A04115	Social Security benefit in lieu of Pensi		404,000	500,000
A05270	To Others	34,000,000	1,100,000	500,000
A12703	Consultant Services & Training		1,100,000	600,000
A13001	Transport		700,000	600,000
A13101	Machinery and Equipment		300,000	270,000
<b>1747-A</b>				
<b>LO09100025</b>	<b>Public Private Partnership Cell</b>	<b><u>103,000,000</u></b>	<b><u>16,000,000</u></b>	<b><u>50,000,000</u></b>
A01101	Basic Pay of Officers		4,481,000	
A01106	Pay of contract staff		203,000	8,000,000
A01151	Basic Pay of Other Staff		2,090,000	
A01156	Pay of contract staff			3,000,000
A01273	Honoraria		100,000	300,000
A01274	Medical Charges		50,000	200,000
A03201	Postage and Telegraph		50,000	200,000
A03202	Telephone and Trunk Call		226,000	600,000
A03205	Courier and Pilot Service		25,000	100,000
A03805	Travelling Allowance		500,000	500,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		800,000	1,000,000
A03901	Stationery		225,000	600,000
A03902	Printing and Publication		450,000	600,000
A03903	Conference/Seminars/Workshops/ Symposia		500,000	800,000
A03905	Newspapers Periodicals and Books		50,000	100,000
A03907	Advertising & Publicity		350,000	800,000



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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A03955	Computer Stationary		300,000	700,000
A03970	Others		200,000	500,000
A05270	To Others	103,000,000		30,000,000
A06301	Entertainments & Gifts		600,000	400,000
A12703	Consultant Services & Training		4,250,000	500,000
A13001	Transport		400,000	500,000
A13101	Machinery and Equipment		100,000	400,000
A13201	Furniture and Fixture		50,000	200,000
<b>1748-A</b>				
<b>LO09100011</b>	<b>Capacity Building of Civil Servants for Policy Making.</b>	<u>31,000,000</u>	<u>17,000,000</u>	<u>30,000,000</u>
A03936	Foreign/Inland Training Course Fee			15,000,000
A03959	Stipend Incentives Awards And Allied Exp			15,000,000
A05270	To Others	31,000,000	17,000,000	
<b>1749-U</b>				
<b>LO08000043</b>	<b>Block allocation for Priority Programme</b>	<u>500,000,000</u>		<u>500,000,000</u>
A05270	To Others	500,000,000		500,000,000
<b>1750</b>				
<b>LO12000028</b>	<b>Block allocation for Training of technical experts</b>			<u>134,000,000</u>
A05270	To Others			134,000,000
<b>Block</b>				
<b>LO12000080</b>	<b>Block Allocation for Inovation Development Fund</b>			<u>500,000,000</u>
A05270	To Others			500,000,000
<b>Total Sub Sector Planning &amp; Development</b>		<b>4,000,000,000</b>	<b>1,018,604,000</b>	<b>2,059,000,000</b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>LO11000046</b>	<b>Automation of UIPT System</b>	<b><u>33,000,000</u></b>		
A05270	To Others	33,000,000		
<b>LO11000050</b>	<b>Block Allocation for Integration of projects</b>	<b><u>100,000,000</u></b>		
A05270	To Others	100,000,000		
<b>LO11000056</b>	<b>Establishment of Incubator Centers</b>	<b><u>10,000,000</u></b>		
A05270	To Others	10,000,000		
<b>LO11000057</b>	<b>Establishment of PMO for the Construction of STP ferozepur road Lahore.</b>	<b><u>14,034,000</u></b>	<b><u>10,528,000</u></b>	
A01106	Pay of contract staff		4,743,000	
A01274	Medical Charges		300,000	
A03202	Telephone and Trunk Call		460,000	
A03670	Others		900,000	
A03805	Travelling Allowance		34,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		980,000	
A03901	Stationery		650,000	
A03907	Advertising & Publicity		990,000	
A03970	Others		500,000	
A05270	To Others	14,034,000		
A06301	Entertainments & Gifts		500,000	
A09201	Hardware		100,000	
A13199	Others		371,000	
<b>LO11000058</b>	<b>Motor Vehicle Registration (MVR) - MTMIS (Phase -II)</b>	<b><u>110,000,000</u></b>	<b><u>19,768,000</u></b>	
A01106	Pay of contract staff		7,979,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A01156	Pay of contract staff		5,588,000	
A03202	Telephone and Trunk Call		328,000	
A03303	Electricity		300,000	
A03402	Rent for Office Building		1,000,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,739,000	
A03901	Stationery		500,000	
A03919	Payments to Others for Service Rendered		766,000	
A05270	To Others	110,000,000		
A06301	Entertainments & Gifts		500,000	
A09201	Hardware		641,000	
A13001	Transport		385,000	
A13101	Machinery and Equipment		42,000	
<b>LO11000060</b>	<b>Punjab Disaster Management Information System</b>	<b><u>3,755,000</u></b>		
A05270	To Others	3,755,000		
<b>LO11000063</b>	<b>Survey Design Feasibility study and supervision for construction of STP PC-II</b>	<b><u>19,515,000</u></b>	<b><u>19,240,000</u></b>	
A01106	Pay of contract staff		3,325,000	
A01274	Medical Charges		300,000	
A03770	Other		15,615,000	
A05270	To Others	19,515,000		
<b>LO11000064</b>	<b>Training Initiatives</b>	<b><u>20,000,000</u></b>	<b><u>480,000</u></b>	
A03907	Advertising & Publicity		12,000	
A03919	Payments to Others for Service Rendered		468,000	
A05270	To Others	20,000,000		
<b>1645</b>				
<b>LO11000061</b>	<b>Punjab Gateway Project/ E-Government Initiatives</b>	<b><u>72,240,000</u></b>	<b><u>512,571,000</u></b>	<b><u>351,687,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Planning & Development**

**Punjab Information Technology Board**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A01106	Pay of contract staff		11,775,000	
A03204	Electronic Communication		6,501,000	
A03805	Travelling Allowance		320,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,001,000	
A03902	Printing and Publication		19,000	
A03907	Advertising & Publicity		1,000,000	
A03919	Payments to Others for Service Rendered		44,523,000	
A05270	To Others	72,240,000	260,000,000	351,687,000
A09201	Hardware		185,348,000	
A09202	Software		1,708,000	
A09203	I.T. Equipment		376,000	
<b>1646</b>				
<b>LO11000054</b>	<b>Computerization of Counter Terrorism Department of Punjab Police (Phase-II)</b>	<b><u>36,915,000</u></b>	<b><u>14,925,000</u></b>	<b><u>10,000,000</u></b>
A03907	Advertising & Publicity		25,000	
A05270	To Others	36,915,000		10,000,000
A09201	Hardware		12,050,000	
A09501	Transport		2,850,000	
<b>1647</b>				
<b>LO12000037</b>	<b>Driving License Management Information System (Phase-II)</b>			<b><u>20,000,000</u></b>
A05270	To Others			20,000,000
<b>1648</b>				
<b>LO12000038</b>	<b>Computerization of Transport Department (TDAS)-Phase-II</b>			<b><u>10,000,000</u></b>
A05270	To Others			10,000,000
<b>1649</b>				
<b>LO12000039</b>	<b>New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase-II)</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000

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DEVELOPMENT**

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**Planning & Development**

**Punjab Information Technology Board**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>1651</b>				
<b>LO12000040</b>	<b>Technology Incubator At Arfa Software Technology Park</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>1652</b>				
<b>LO12000041</b>	<b>Disease Surveillance System</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>1653</b>				
<b>LO12000042</b>	<b>Larvaciding and Fogging/ IRS Reporting System</b>			<b><u>20,000,000</u></b>
A05270	To Others			20,000,000
<b>1654</b>				
<b>LO12000043</b>	<b>IT Training Academy</b>			<b><u>10,000,000</u></b>
A05270	To Others			10,000,000
<b>1655</b>				
<b>LO12000044</b>	<b>Police Reforms in 100 Model Police Stations of Punjab through Information Technology</b>			<b><u>111,750,000</u></b>
A05270	To Others			111,750,000
<b>1656</b>				
<b>LO12000045</b>	<b>Information Technology Capacity Building of 100 Model Police Stations</b>			<b><u>158,600,000</u></b>
A05270	To Others			158,600,000
<b>1657</b>				
<b>LO12000046</b>	<b>Digitalization / Computerization of Public Prosecution Department and Development of Monitoring &amp; Coordination System</b>			<b><u>30,000,000</u></b>
A05270	To Others			30,000,000

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DEVELOPMENT**

(Revenue)

**Planning & Development**

**Punjab Information Technology Board**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>1658</b>				
<b>LO12000047</b>	<b>Strengthening of IT Infrastructure and Development of Online Databases for Bureau of Statistics (BOS), Punjab</b>			<u><b>15,000,000</b></u>
A05270	To Others			15,000,000
<b>1659</b>				
<b>LO12000048</b>	<b>Standard MIS and Children Interactive Webportal development for Children Library Complex, Lahore.</b>			<u><b>4,000,000</b></u>
A05270	To Others			4,000,000
<b>1660</b>				
<b>LO11000052</b>	<b>Block Allocation for new initiatives under PITB</b>	<u><b>532,781,000</b></u>		<u><b>536,963,000</b></u>
A05270	To Others	532,781,000		536,963,000
<b>Block</b>				
<b>LO12000082</b>	<b>Punjab Technology University</b>			<u><b>1,000,000,000</b></u>
A05270	To Others			1,000,000,000
<b>Total Sub Sector Punjab Information Technology Board</b>		<b>952,240,000</b>	<b>577,512,000</b>	<b>2,478,000,000</b>
<b>TOTAL SECTOR Planning &amp; Development</b>		<b>4,952,240,000</b>	<b>1,596,116,000</b>	<b>4,537,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Population Welfare**

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**Population Welfare**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			

**LO10200430 Population Welfare Regional Training**

**867,000**

**Institute (RTI) Sialkot**

A01101	Basic Pay of Officers		50,000	
A01151	Basic Pay of Other Staff		120,000	
A01202	House Rent Allowance		75,000	
A01203	Conveyance Allowance		48,000	
A01207	Washing Allowance		4,000	
A0120X	Ad - hoc Allowance - 2010		70,000	
A01217	Medical Allowance		43,000	
A01252	Non Practicing Allowance		3,000	
A01270	Others		52,000	
A03201	Postage and Telegraph		2,000	
A03205	Courier and Pilot Service		3,000	
A03301	Gas		3,000	
A03303	Electricity		5,000	
A03402	Rent for Office Building		243,000	
A03805	Travelling Allowance		60,000	
A03901	Stationery		15,000	
A03905	Newspapers Periodicals and Books		6,000	
A03942	Cost of Other Stores		20,000	
A03970	Others		25,000	
A09802	Purchase of other assets-others		20,000	

**LO10200754 Multi Purpose Service Center Sialkot**

**769,000**

A01101	Basic Pay of Officers		255,000	
A01151	Basic Pay of Other Staff		162,000	
A03301	Gas		2,500	
A03304	Hot and Cold Weather Charges		2,500	
A03970	Others		347,000	

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DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LO10200755</b>	<b>Safe Mother Home (SMH) Sialkot</b>		<b><u>854,000</u></b>	
A01101	Basic Pay of Officers		140,000	
A01151	Basic Pay of Other Staff		474,000	
A03202	Telephone and Trunk Call		5,000	
A03303	Electricity		18,800	
A03402	Rent for Office Building		211,200	
A03806	Transportation of Goods		2,000	
A03809	CNG Charges (Govt)		3,000	
<b>1773</b>				
<b>LO01000030</b>	<b>Population Welfare Programme</b>	<b><u>2,757,726,000</u></b>	<b><u>1,890,303,000</u></b>	<b><u>2,890,869,000</u></b>
A01101	Basic Pay of Officers	160,729,000	88,457,000	119,050,000
A01151	Basic Pay of Other Staff	725,317,000	483,210,000	846,027,000
A01201	Senior Post Allowance	29,000	12,000	
A01202	House Rent Allowance	167,144,000	78,049,000	
A01203	Conveyance Allowance	28,083,000	73,406,000	
A01205	Dearness Allowance	57,437,000	218,000	
A01207	Washing Allowance	5,253,000	4,253,000	
A01208	Dress Allowance		194,000	
A01209	Special Additional Allowance	30,681,000	130,000	
A0120P	Adhoc Relief 2009	128,460,000	50,000	
A0120X	Ad - hoc Allowance - 2010	392,136,000	159,535,000	
A01211	Hill Allowance	676,000	244,000	
A01217	Medical Allowance	146,618,000	66,880,000	
A0121A	Adhoc Relief Allowance 2011		55,095,000	
A01224	Entertainment Allowance	84,000	74,000	
A01225	Instructional Allowance	929,000	1,149,000	
A01228	Orderly Allowance		18,000	
A01236	Deputation Allowance	169,000	162,000	
A01238	Charge Allowance		3,000	
A01244	Adhoc Relief	42,820,000	530,000	
A01252	Non Practicing Allowance	2,787,000	1,819,000	



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DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A01262	Special Relief Allowance	42,651,000	114,000	
A01270	Others	<u>58,529,000</u>	<u>33,886,000</u>	<u>781,285,000</u>
037	30% Social Security Benefit in liue of P	58,529,000		
A01274	Medical Charges	2,534,000	2,798,000	
A01277	Contingent Paid Staff	84,000	22,000	
A01278	Leave Salary	676,000		
A01285	Motor Cycle Maintenance Allowance	25,422,000	17,857,000	
A03201	Postage and Telegraph	1,000,000	1,219,000	2,502,000
A03202	Telephone and Trunk Call	7,685,000	6,872,000	7,671,000
A03205	Courier and Pilot Service	515,000	486,000	1,036,000
A03301	Gas	3,481,000	4,152,000	2,645,000
A03302	Water	1,726,000	1,110,000	1,058,000
A03303	Electricity	<u>21,592,000</u>	<u>19,284,000</u>	<u>15,870,000</u>
001	Electricity	21,592,000		
A03304	Hot and Cold Weather Charges	2,602,000		2,645,000
A03402	Rent for Office Building	80,332,000	73,833,000	66,000,000
A03407	Rates and Taxes	1,432,000	1,659,000	1,908,000
A03805	Travelling Allowance	31,264,000	22,903,000	26,338,000
A03806	Transportation of Goods	7,297,000	10,655,000	12,253,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	54,119,000	39,886,000	46,288,000
A03808	Conveyance Charges	5,166,000	1,230,000	1,362,000
A03809	CNG Charges (Govt)	1,740,000	1,243,000	1,091,000
A03820	Others	11,314,000	12,823,000	10,731,000
A03901	Stationery	14,454,000	9,491,000	10,878,000
A03902	Printing and Publication	<u>3,770,000</u>	<u>749,000</u>	<u>9,919,000</u>
001	Printing and Publications	3,770,000		
A03903	Conference/Seminars/Workshops/ Symposia	2,244,000		
A03905	Newspapers Periodicals and Books	<u>1,180,000</u>	<u>722,000</u>	<u>1,323,000</u>
001	News Papers, Periodicals & Books	1,180,000		
A03906	Uniforms and Protective Clothing	2,075,000	20,000	2,118,000
A03907	Advertising & Publicity	<u>21,000,000</u>	<u>8,041,000</u>	<u>9,362,000</u>
001	Advertising & Publicity	21,000,000		
A03915	Payments to Govt. Deptt. for Service Ren	<u>1,000,000</u>	<u>50,000</u>	<u>100,000</u>
001	Payments to Govt. Dept.	1,000,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A03917	Law Charges	35,000	27,000	33,000
A03918	Exhibitions, Fairs & Other National Cel	5,785,000	564,000	1,719,000
A03919	Payments to Others for Service Rendered	164,011,000	161,500,000	139,860,000
A03927	Purchase of drug and medicines	135,000,000	1,000	119,025,000
A03942	Cost of Other Stores	<u>9,009,000</u>	<u>3,171,000</u>	<u>10,000,000</u>
001	Cost of Other Stores	9,009,000		
A03970	Others	<u>13,577,000</u>	<u>349,056,000</u>	<u>455,869,000</u>
001	Others	13,577,000		
A05216	Fin. Assis. to the families of G. Serv.	<u>5,000,000</u>	<u>10,900,000</u>	<u>5,000,000</u>
001	Fin. Assis. to the families of the perso	5,000,000		
A06301	Entertainments & Gifts		100,000	100,000
A06470	Others	<u>71,408,000</u>	<u>45,580,000</u>	<u>109,600,000</u>
001	Others	71,408,000		
A09201	Hardware	3,135,000	100,000	3,449,000
A09202	Software	447,000	60,000	492,000
A09501	Transport	7,500,000		
A09601	Plant and Machinery	6,042,000		7,525,000
A09701	Purchase of Frurniture and Fixture	5,183,000		8,050,000
A09802	Purchase of other assets-others	4,313,000	5,490,000	5,000,000
A12401	Office buildings	5,945,000	2,566,000	2,012,000
A12470	Others	100,000	55,000	2,395,000
A13001	Transport	10,531,000	13,037,000	21,280,000
A13101	Machinery and Equipment	5,015,000	5,648,000	7,000,000
A13201	Furniture and Fixture	4,195,000	1,610,000	5,000,000
A13370	Others	<u>3,406,000</u>	<u>4,019,000</u>	<u>5,000,000</u>
001	Others	3,406,000		
A13701	Hardware	1,335,000	1,796,000	2,500,000
A13702	Software	518,000	430,000	500,000
<b>1774</b>				
<b>LO10201226</b>	<b>Population Welfare Training Institute Lahore</b>	<u><b>43,648,000</b></u>	<u><b>15,893,000</b></u>	<u><b>31,589,000</b></u>
A01101	Basic Pay of Officers	1,888,000	1,362,000	3,168,000
A01151	Basic Pay of Other Staff	1,065,000	821,000	1,715,000
A01202	House Rent Allowance	294,000	246,000	652,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A01203	Conveyance Allowance	360,000	174,000	396,000
A01205	Dearness Allowance	256,000		
A01207	Washing Allowance	6,000	6,000	11,000
A01209	Special Additional Allowance	90,000		
A0120P	Adhoc Relief 2009	490,000		
A0120X	Ad - hoc Allowance - 2010	2,410,000	677,000	1,250,000
A01217	Medical Allowance	440,000	205,000	404,000
A0121A	Adhoc Relief Allowance 2011		203,000	425,000
A01224	Entertainment Allowance	6,000	3,000	6,000
A01225	Instructional Allowance	277,000	433,000	343,000
A01244	Adhoc Relief	183,000		
A01262	Special Relief Allowance	183,000		
A01271	Overtime Allowance	40,000	30,000	
A01274	Medical Charges	200,000	50,000	400,000
A02201	Research and Surveys & Exploratory Opera	1,950,000		
A03201	Postage and Telegraph	30,000	10,000	15,000
A03202	Telephone and Trunk Call	183,000	40,000	150,000
A03204	Electronic Communication	25,000		15,000
A03205	Courier and Pilot Service		6,000	12,000
A03270	Others		4,000	
A03275	Electronic Communication	15,000		
A03301	Gas	50,000		10,000
A03302	Water	50,000		10,000
A03303	Electricity	<u>255,000</u>	<u>120,000</u>	<u>250,000</u>
001	Electricity	255,000		
A03304	Hot and Cold Weather Charges	50,000		
A03370	Others	50,000	20,000	30,000
A03403	Rent for Residential Building	1,200,000		
A03407	Rates and Taxes	39,000	30,000	20,000
A03801	Training - domestic	27,704,000	10,998,000	20,100,000
A03805	Travelling Allowance	699,000	50,000	150,000
A03806	Transportation of Goods	25,000	10,000	25,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	120,000	500,000
A03808	Conveyance Charges	20,000	10,000	25,000

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(Revenue)

**Population Welfare**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A03809	CNG Charges (Govt)	80,000	30,000	
A03901	Stationery	100,000	80,000	100,000
A03902	Printing and Publication	<u>50,000</u>		<u>50,000</u>
001	Printing and Publications	50,000		
A03903	Conference/Seminars/Workshops/ Symposia			15,000
A03905	Newspapers Periodicals and Books	<u>50,000</u>	<u>20,000</u>	<u>50,000</u>
001	News Papers, Periodicals & Books	50,000		
A03906	Uniforms and Protective Clothing	5,000		12,000
A03907	Advertising & Publicity	<u>25,000</u>	<u>5,000</u>	<u>10,000</u>
001	Advertising & Publicity	25,000		
A03918	Exhibitions, Fairs & Other National Cel	20,000		
A03919	Payments to Others for Service Rendered	100,000	10,000	
A03970	Others	<u>50,000</u>	<u>20,000</u>	<u>50,000</u>
001	Others	50,000		
A04106	Reimbursement of Medical Charges to Pens	500,000		
A05216	Fin. Assis. to the families of G. Serv.	<u>50,000</u>		<u>500,000</u>
001	Fin. Assis. to the families of the perso	50,000		
A06301	Entertainments & Gifts	<u>51,000</u>	<u>5,000</u>	<u>20,000</u>
001	Entertainment & Gifts	51,000		
A09201	Hardware	50,000	12,000	100,000
A09202	Software	25,000	8,000	50,000
A09203	I.T. Equipment	25,000		
A09501	Transport		4,000	
A09601	Plant and Machinery	550,000	15,000	100,000
A09701	Purchase of Frurniture and Fixture	451,000		50,000
A13001	Transport	200,000	40,000	200,000
A13101	Machinery and Equipment	100,000	10,000	50,000
A13201	Furniture and Fixture	50,000	6,000	50,000
A13701	Hardware	43,000		50,000
A13702	Software	20,000		50,000
A13703	I.T. Equipment	20,000		

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DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
1775				
<b>LO10200432</b>	<b>Population Welfare Regional Training Institute (RTI) Lahore</b>	<b><u>16,408,000</u></b>	<b><u>6,907,000</u></b>	<b><u>28,299,000</u></b>
A01101	Basic Pay of Officers	2,600,000	1,509,000	4,328,000
A01151	Basic Pay of Other Staff	1,751,000	1,063,000	2,947,000
A01202	House Rent Allowance	993,000	342,000	1,028,000
A01203	Conveyance Allowance	514,000	201,000	612,000
A01205	Dearness Allowance	375,000	1,000	
A01207	Washing Allowance	4,000	3,000	25,000
A01209	Special Additional Allowance	136,000	1,000	
A0120P	Adhoc Relief 2009	882,000	1,000	
A0120X	Ad - hoc Allowance - 2010	1,876,000	698,000	2,076,000
A01217	Medical Allowance	695,000	232,000	707,000
A0121A	Adhoc Relief Allowance 2011		300,000	623,000
A01224	Entertainment Allowance	6,000	2,000	6,000
A01225	Instructional Allowance	454,000	172,000	1,139,000
A01238	Charge Allowance			50,000
A01244	Adhoc Relief	295,000	1,000	
A01252	Non Practicing Allowance	168,000	56,000	168,000
A01262	Special Relief Allowance	295,000	6,000	
A01274	Medical Charges	150,000		200,000
A01277	Contingent Paid Staff	1,000		
A01278	Leave Salary	10,000		
A03201	Postage and Telegraph	20,000	5,000	25,000
A03202	Telephone and Trunk Call	150,000	30,000	200,000
A03205	Courier and Pilot Service	10,000	2,000	10,000
A03301	Gas	300,000	230,000	500,000
A03302	Water	70,000	62,000	120,000
A03303	Electricity	<u>700,000</u>	<u>310,000</u>	<u>1,000,000</u>
001	Electricity	700,000		
A03304	Hot and Cold Weather Charges	10,000		10,000
A03370	Others	50,000		300,000
A03407	Rates and Taxes	115,000		25,000

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DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A03801	Training - domestic	1,600,000	684,000	2,000,000
A03805	Travelling Allowance	200,000	38,000	100,000
A03806	Transportation of Goods	10,000	1,000	15,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	300,000	700,000
A03808	Conveyance Charges	20,000	3,000	25,000
A03901	Stationery	100,000	90,000	150,000
A03902	Printing and Publication	<u>20,000</u>	<u>5,000</u>	<u>25,000</u>
001	Printing and Publications	20,000		
A03903	Conference/Seminars/Workshops/ Symposia	20,000		
A03905	Newspapers Periodicals and Books	<u>15,000</u>	<u>30,000</u>	<u>15,000</u>
001	News Papers, Periodicals & Books	15,000		
A03906	Uniforms and Protective Clothing	20,000		25,000
A03907	Advertising & Publicity	<u>20,000</u>		<u>25,000</u>
001	Advertising & Publicity	20,000		
A03927	Purchase of drug and medicines	75,000	80,000	250,000
A03959	Stipend Incentives Awards And Allied Exp	30,000		
A03970	Others		100,000	300,000
A04106	Reimbursement of Medical Charges to Pens	1,000		
A05216	Fin. Assis. to the families of G. Serv.	<u>1,000</u>		<u>500,000</u>
001	Fin. Assis. to the families of the perso	1,000		
A06301	Entertainments & Gifts	<u>1,000</u>	<u>4,000</u>	<u>20,000</u>
001	Entertainment & Gifts	1,000		
A09201	Hardware	300,000		100,000
A09202	Software	73,000		50,000
A09501	Transport	1,000		6,500,000
A09601	Plant and Machinery	200,000		200,000
A09701	Purchase of Frurniture and Fixture	1,000		200,000
A13001	Transport	250,000	200,000	400,000
A13101	Machinery and Equipment	150,000	80,000	150,000
A13201	Furniture and Fixture	50,000		100,000
A13301	Office Buildings	100,000		200,000
A13701	Hardware	10,000	35,000	100,000
A13702	Software	10,000	30,000	50,000

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**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>1776</b>				
<b>LO10200433</b>	<b>Population Welfare Regional Training Institute (RTI) Faisalabad</b>	<b><u>15,880,000</u></b>	<b><u>6,529,000</u></b>	<b><u>19,681,000</u></b>
A01101	Basic Pay of Officers	2,252,000	1,149,000	3,735,000
A01151	Basic Pay of Other Staff	1,969,000	1,027,000	3,214,000
A01202	House Rent Allowance	1,071,000	356,000	1,107,000
A01203	Conveyance Allowance	576,000	214,000	617,000
A01205	Dearness Allowance	362,000	3,000	
A01207	Washing Allowance		9,000	
A01209	Special Additional Allowance	145,000	1,000	
A0120D	Integrated Allowance	9,000		25,000
A0120P	Adhoc Relief 2009	742,000	4,000	
A0120X	Ad - hoc Allowance - 2010	2,311,000	692,000	1,983,000
A01217	Medical Allowance	662,000	219,000	652,000
A0121A	Adhoc Relief Allowance 2011		205,000	620,000
A01224	Entertainment Allowance	6,000	3,000	6,000
A01225	Instructional Allowance	336,000	117,000	358,000
A01236	Deputation Allowance			55,000
A01244	Adhoc Relief	291,000	2,000	
A01252	Non Practicing Allowance	120,000	44,000	216,000
A01262	Special Relief Allowance	291,000	2,000	
A01274	Medical Charges	50,000		
A01277	Contingent Paid Staff	1,000		
A01278	Leave Salary	1,000		
A03201	Postage and Telegraph	15,000		10,000
A03202	Telephone and Trunk Call	70,000	80,000	130,000
A03205	Courier and Pilot Service	5,000		5,000
A03301	Gas	100,000	70,000	170,000
A03302	Water	50,000	45,000	50,000
A03303	Electricity	<u>350,000</u>	<u>200,000</u>	<u>475,000</u>
001	Electricity	350,000		
A03304	Hot and Cold Weather Charges	10,000		10,000
A03370	Others	30,000		50,000

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**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A03402	Rent for Office Building	1,560,000	1,015,000	2,700,000
A03801	Training - domestic	1,664,000	666,000	1,800,000
A03805	Travelling Allowance	100,000		300,000
A03806	Transportation of Goods	2,000	20,000	20,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000	150,000	500,000
A03808	Conveyance Charges	10,000		
A03901	Stationery	50,000		80,000
A03902	Printing and Publication	<u>10,000</u>		<u>5,000</u>
001	Printing and Publications	10,000		
A03903	Conference/Seminars/Workshops/ Symposia	1,000		1,000
A03905	Newspapers Periodicals and Books	<u>20,000</u>	<u>5,000</u>	<u>20,000</u>
001	News Papers, Periodicals & Books	20,000		
A03906	Uniforms and Protective Clothing	10,000		10,000
A03907	Advertising & Publicity	<u>10,000</u>		<u>10,000</u>
001	Advertising & Publicity	10,000		
A03927	Purchase of drug and medicines	75,000		80,000
A04106	Reimbursement of Medical Charges to Pens	20,000		
A05216	Fin. Assis. to the families of G. Serv.	<u>1,000</u>	<u>200,000</u>	
001	Fin. Assis. to the families of the perso	1,000		
A06301	Entertainments & Gifts	<u>1,000</u>		
001	Entertainment & Gifts	1,000		
A09201	Hardware	72,000		70,000
A09202	Software	5,000		5,000
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		300,000
A09701	Purchase of Frurniture and Fixture	1,000		100,000
A13001	Transport	100,000	28,000	100,000
A13101	Machinery and Equipment	33,000		50,000
A13201	Furniture and Fixture	41,000		30,000
A13301	Office Buildings	5,000		
A13701	Hardware	10,000	3,000	10,000
A13702	Software	2,000		2,000



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**Population Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
1777				
<b>LO10200434</b>	<b>Population Welfare Regional Training Institute (RTI) Sahiwal</b>	<b><u>12,047,000</u></b>	<b><u>4,847,000</u></b>	<b><u>11,714,000</u></b>
A01101	Basic Pay of Officers	1,750,000	684,000	2,133,000
A01151	Basic Pay of Other Staff	1,870,000	769,000	943,000
A01202	House Rent Allowance	729,000	185,000	739,000
A01203	Conveyance Allowance		167,000	632,000
A01205	Dearness Allowance	264,000		
A01207	Washing Allowance		7,000	31,000
A01209	Special Additional Allowance	102,000		
A0120D	Integrated Allowance	17,000		
A0120P	Adhoc Relief 2009	647,000		
A0120X	Ad - hoc Allowance - 2010	1,777,000	449,000	1,834,000
A01217	Medical Allowance	591,000	145,000	592,000
A0121A	Adhoc Relief Allowance 2011		135,000	550,000
A01224	Entertainment Allowance	6,000	12,000	6,000
A01225	Instructional Allowance	320,000	83,000	467,000
A01244	Adhoc Relief	188,000		
A01252	Non Practicing Allowance	144,000	12,000	144,000
A01262	Special Relief Allowance	188,000		
A01271	Overtime Allowance	32,000		
A01274	Medical Charges	19,000	21,000	
A01277	Contingent Paid Staff	1,000		
A01278	Leave Salary	1,000		
A03201	Postage and Telegraph	8,000	5,000	10,000
A03202	Telephone and Trunk Call	100,000	75,000	110,000
A03205	Courier and Pilot Service	1,000	9,000	10,000
A03301	Gas	95,000	70,000	120,000
A03302	Water	3,000	2,000	3,000
A03303	Electricity	<u>230,000</u>	<u>190,000</u>	<u>300,000</u>
001	Electricity	230,000		
A03304	Hot and Cold Weather Charges	30,000		3,000
A03370	Others	95,000	140,000	160,000

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**Population Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A03402	Rent for Office Building	740,000	309,000	660,000
A03407	Rates and Taxes	5,000	5,000	5,000
A03801	Training - domestic	1,100,000	624,000	1,200,000
A03805	Travelling Allowance	155,000	80,000	50,000
A03806	Transportation of Goods	3,000	2,000	3,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000	210,000	300,000
A03808	Conveyance Charges	15,000	1,000	
A03901	Stationery	80,000	60,000	80,000
A03902	Printing and Publication	<u>10,000</u>	<u>3,000</u>	<u>10,000</u>
001	Printing and Publications	10,000		
A03905	Newspapers Periodicals and Books	<u>13,000</u>	<u>20,000</u>	<u>25,000</u>
001	News Papers, Periodicals & Books	13,000		
A03906	Uniforms and Protective Clothing	3,000	5,000	50,000
A03907	Advertising & Publicity	<u>25,000</u>	<u>40,000</u>	<u>80,000</u>
001	Advertising & Publicity	25,000		
A03927	Purchase of drug and medicines	65,000	30,000	
A03959	Stipend Incentives Awards And Allied Exp	1,000		
A04106	Reimbursement of Medical Charges to Pens	1,000		
A05216	Fin. Assis. to the families of G. Serv.	<u>1,000</u>		<u>5,000</u>
001	Fin. Assis. to the families of the perso	1,000		
A06301	Entertainments & Gifts	<u>4,000</u>	<u>2,000</u>	<u>5,000</u>
001	Entertainment & Gifts	4,000		
A09201	Hardware	41,000	40,000	90,000
A09202	Software	2,000	2,000	
A09501	Transport			5,000
A09601	Plant and Machinery	50,000	90,000	120,000
A09701	Purchase of Frurniture and Fixture	30,000	35,000	50,000
A13001	Transport	140,000	60,000	90,000
A13101	Machinery and Equipment	50,000	35,000	40,000
A13201	Furniture and Fixture	25,000	13,000	20,000
A13301	Office Buildings		3,000	9,000
A13303	Other Buildings	8,000		
A13701	Hardware	10,000	9,000	15,000
A13702	Software	12,000	9,000	15,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>1778</b>				
<b>LO10200431</b>	<b>Population Welfare Regional Training Institute (RTI) Multan</b>	<b><u>14,291,000</u></b>	<b><u>4,385,000</u></b>	<b><u>17,848,000</u></b>
A01101	Basic Pay of Officers	2,350,000	909,000	3,874,000
A01151	Basic Pay of Other Staff	1,979,000	735,000	3,165,000
A01202	House Rent Allowance	1,106,000	263,000	1,109,000
A01203	Conveyance Allowance	575,000	158,000	667,000
A01205	Dearness Allowance	361,000		
A01207	Washing Allowance		4,000	43,000
A01209	Special Additional Allowance	148,000		
A0120D	Integrated Allowance	9,000		
A0120P	Adhoc Relief 2009	751,000		
A0120X	Ad - hoc Allowance - 2010	2,326,000	501,000	2,017,000
A01217	Medical Allowance	679,000	163,000	362,000
A0121A	Adhoc Relief Allowance 2011		154,000	627,000
A01224	Entertainment Allowance	6,000	2,000	6,000
A01225	Instructional Allowance	303,000	76,000	304,000
A01236	Deputation Allowance			1,273,000
A01239	Special Allowance	<u>6,000</u>		
001	Special Allowance	6,000		
A01244	Adhoc Relief	273,000		
A01252	Non Practicing Allowance	144,000	36,000	144,000
A01262	Special Relief Allowance	273,000		
A01270	Others		19,000	124,000
A01274	Medical Charges	1,000		
A01277	Contingent Paid Staff	1,000		
A01278	Leave Salary	1,000		
A03201	Postage and Telegraph	5,000		2,000
A03202	Telephone and Trunk Call	100,000	28,000	100,000
A03205	Courier and Pilot Service	8,000	2,000	3,000
A03301	Gas	175,000	150,000	225,000
A03303	Electricity	<u>300,000</u>	<u>320,000</u>	<u>640,000</u>
001	Electricity	300,000		

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A03304	Hot and Cold Weather Charges	10,000		10,000
A03370	Others	10,000	50,000	110,000
A03407	Rates and Taxes	1,000		1,000
A03801	Training - domestic	1,550,000	521,000	1,500,000
A03805	Travelling Allowance	100,000	80,000	160,000
A03806	Transportation of Goods	5,000	1,000	1,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000	150,000	250,000
A03808	Conveyance Charges	6,000	1,000	3,000
A03820	Others		1,000	
A03901	Stationery	50,000	15,000	30,000
A03902	Printing and Publication	<u>5,000</u>		<u>5,000</u>
001	Printing and Publications	5,000		
A03903	Conference/Seminars/Workshops/ Symposia	1,000		
A03905	Newspapers Periodicals and Books	<u>10,000</u>	<u>2,000</u>	<u>6,000</u>
001	News Papers, Periodicals & Books	10,000		
A03906	Uniforms and Protective Clothing	5,000		
A03907	Advertising & Publicity	<u>10,000</u>		<u>10,000</u>
001	Advertising & Publicity	10,000		
A03927	Purchase of drug and medicines	75,000	15,000	70,000
A03959	Stipend Incentives Awards And Allied Exp	1,000		
A04106	Reimbursement of Medical Charges to Pens	5,000		
A05216	Fin. Assis. to the families of G. Serv.	<u>1,000</u>		
001	Fin. Assis. to the families of the perso	1,000		
A06301	Entertainments & Gifts	<u>5,000</u>		<u>2,000</u>
001	Entertainment & Gifts	5,000		
A09201	Hardware	1,000		
A09202	Software	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		25,000
A09701	Purchase of Frurniture and Fixture	1,000		
A13001	Transport	150,000	15,000	110,000
A13101	Machinery and Equipment	35,000	14,000	35,000
A13201	Furniture and Fixture	10,000		25,000
A13301	Office Buildings	100,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Population Welfare**

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**Population Welfare**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012  Rs	Revised Estimates 2011-2012  Rs	Budget Estimates 2012-2013  Rs
<b>07</b>		<b>HEALTH</b>			
<b>074</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>		<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>		<b>POPULATION WELFARE MEASURES</b>			
A13303		Other Buildings			800,000
A13701		Hardware	10,000		5,000
A13702		Software	1,000		5,000
<b>Total Sub Sector Population Welfare</b>			<b>2,860,000,000</b>	<b>1,931,354,000</b>	<b>3,000,000,000</b>
<b>TOTAL SECTOR Population Welfare</b>			<b>2,860,000,000</b>	<b>1,931,354,000</b>	<b>3,000,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Religious Affairs and AUQAF Sector**

**Religious Affairs and AUQAF Sector**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>084103</b>	<b>AUQAF</b>			
<b>LE4294</b>	<b>AUQAF</b>			
<b>LO08000014</b>	<b>Addition/Improvement of wash rooms, kitchens/dispensaries at shrines according to customized modular design.</b>	<b><u>1,903,000</u></b>	<b><u>3,000</u></b>	
A12470	Others	1,903,000	3,000	
<b>LO09200902</b>	<b>Conservation/Restoration of Shrines at Uch Sharif</b>		<b><u>4,026,000</u></b>	
A12470	Others		4,026,000	
<b>LO09200903</b>	<b>Rehabilitation / upgradation of Public facilities for visitors / Zaireen at Sharine Hazarat Pak Ranmal Sharif</b>	<b><u>4,026,000</u></b>		
A12470	Others	4,026,000		
<b>LO09200904</b>	<b>Rehabilitation / upgradation of Public facilities for visitors / Zaireen at Mosque Hazrat Madhoo Lal Hussain (cost sharing basis)</b>	<b><u>24,071,000</u></b>	<b><u>24,071,000</u></b>	
A12470	Others	24,071,000	24,071,000	
<b>LO11000210</b>	<b>Block Allocation for New/unfunded Schemes</b>	<b><u>33,000,000</u></b>		
A12470	Others	33,000,000		
<b>LO11000220</b>	<b>Construction works at Mosque attached Shrine Pir Mohammad Shah Hammbu Anna Chiniot</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	
A12470	Others	4,000,000	4,000,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Religious Affairs and AUQAF Sector**

**Religious Affairs and AUQAF Sector**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>084103</b>	<b>AUQAF</b>			
<b>LE4294</b>	<b>AUQAF</b>			
<b>LO1100221</b>	<b>Construction works at Mosque Eid Gah Block No. 11 Khanewal</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	
A12470	Others	3,000,000	3,000,000	
<b>LO11001247</b>	<b>Construction and public amenities work at Mosque and Shrine Hazrat BabaGhulam Mouza Nathay, District Rawalpindi</b>		<b><u>2,450,000</u></b>	
A12470	Others		2,450,000	
<b>LO11001248</b>	<b>Development work at Shrine Hazrat Sakhi Saidan Shah Sherazi, ChoaSaidan Shah, District Chakwal.</b>		<b><u>2,470,000</u></b>	
A12470	Others		2,470,000	
<b>LO11001249</b>	<b>Construction of Zaireen Varandha, Boundary Wall and provision of publicamentities at Shrine Hazrat Sabit Shah, District Hafizabad.</b>		<b><u>4,520,000</u></b>	
A12470	Others		4,520,000	
<b>LO11001250</b>	<b>Re-construction of Jamia Masjid Jaggu Wala, Jalapur Pirwala Multan.</b>		<b><u>4,700,000</u></b>	
A12470	Others		4,700,000	
<b>LO11001251</b>	<b>P/L of Flooring and Tuff Pavers in Mosque Courtyard and Passage atShrine Hazra Baba Bulley Shah Complex, Kasur.</b>		<b><u>2,800,000</u></b>	
A12470	Others		2,800,000	

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DEVELOPMENT**

(Revenue)

**Religious Affairs and AUQAF Sector**

**Religious Affairs and AUQAF Sector**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>084103</b>	<b>AUQAF</b>			
<b>LE4294</b>	<b>AUQAF</b>			
<b>LO11001252</b>	<b>Re-construction of Jamia Masjid Mohib Faqir Ali, Tehsil Alipur, District Muzafargarah, D.G. Khan.</b>		<b><u>4,600,000</u></b>	
A12470	Others		4,600,000	
<b>LO11002160</b>	<b>Providing and Laying Marble Flooring in the Courtyard of Shrine Hazrat Mian Mir, Lahoer</b>		<b><u>16,440,000</u></b>	
A12470	Others		16,440,000	
<b>1732-A</b>				
<b>LO09000110</b>	<b>Re-Flooring of Courtyard of Badshai Mosque, Lahore.</b>	<b><u>5,000,000</u></b>	<b><u>3,500,000</u></b>	<b><u>1,000,000</u></b>
A12470	Others	5,000,000	3,500,000	1,000,000
<b>1733-A</b>				
<b>LO11000234</b>	<b>Restoration / conservation at Mosque Wazir Khan Lahore.</b>	<b><u>5,000,000</u></b>	<b><u>3,420,000</u></b>	<b><u>7,000,000</u></b>
A12470	Others	5,000,000	3,420,000	7,000,000
<b>1734-A</b>				
<b>LO11000218</b>	<b>Construction of Mosque at Shrine Hazrat Miran Hussain Zanjani Lahore.</b>	<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>2,000,000</u></b>
A12470	Others	20,000,000	10,000,000	2,000,000
<b>1735-A</b>				
<b>LO09000114</b>	<b>Rehabilitation of Darbar Bibi Pak Daman, Lahore.</b>		<b><u>105,000,000</u></b>	<b><u>2,000,000</u></b>
A12403	Other buildings		105,000,000	2,000,000



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DEVELOPMENT**

(Revenue)

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**Religious Affairs and AUQAF Sector**

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**Religious Affairs and AUQAF Sector**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>084103</b>	<b>AUQAF</b>			
<b>LE4294</b>	<b>AUQAF</b>			
1736-A				
LO10000485	Development scheme/Upgradation of public facilities for Visitors / Zaireen at Shrine Hazrat Makhdoom Rasheed, Multan (50% share)	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000</u>
A12470	Others	20,000,000	20,000,000	50,000
1737-U				
LO12000546	Block Allocation for New Initiatives under Auqaf & Religious Affair Sector.			<u>134,950,000</u>
A12470	Others			134,950,000
<b>Total Sub Sector Religious Affairs and AUQAF Sector</b>		<b>120,000,000</b>	<b>215,000,000</b>	<b>147,000,000</b>
<b>TOTAL SECTOR Religious Affairs and AUQAF Sector</b>		<b>120,000,000</b>	<b>215,000,000</b>	<b>147,000,000</b>

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**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Roads**

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4205</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO11001274</b>	<b>Creation of 143 posts in Strategic Planning Unit (SPU) &amp; ProjectManagement Units (PMUs) in C&amp;W Department.</b>		<b><u>6,000,000</u></b>	
A01101	Basic Pay of Officers		4,316,000	
A01105	Qualification Pay		7,000	
A01201	Senior Post Allowance		4,000	
A01202	House Rent Allowance		64,000	
A01205	Dearness Allowance		23,000	
A0120X	Ad - hoc Allowance - 2010		156,000	
A01217	Medical Allowance		46,000	
A0121A	Adhoc Relief Allowance 2011		38,000	
A01224	Entertainment Allowance		4,000	
A01239	Special Allowance		50,000	
A03201	Postage and Telegraph		10,000	
A03304	Hot and Cold Weather Charges		20,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		100,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		100,000	
A03905	Newspapers Periodicals and Books		22,000	
A03907	Advertising & Publicity		190,000	
A03942	Cost of Other Stores		100,000	
A03970	Others		100,000	
A13001	Transport		200,000	
A13101	Machinery and Equipment		50,000	
A13201	Furniture and Fixture		50,000	
A13701	Hardware		50,000	
<b>LO01000105</b>	<b>Establishment of PMU Lahore Ring Road</b>	<b><u>50,000,000</u></b>	<b><u>230,000</u></b>	
A01151	Basic Pay of Other Staff		230,000	
A12102	Other highways/roads	50,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Roads**

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4205</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
1084				
LO12000597	W/I of road from Bahawalpur Bypass to Chungi No.9 Multan Length 5.21 Km in Multan City			<u><b>1,000,000,000</b></u>
A12102	Other highways/roads			1,000,000,000
<b>Total Sub Sector Roads</b>		<b>50,000,000</b>	<b>6,230,000</b>	<b>1,000,000,000</b>
<b>TOTAL SECTOR Roads</b>		<b>50,000,000</b>	<b>6,230,000</b>	<b>1,000,000,000</b>

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**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Regional Planning**

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**Regional Planning**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>LO1000072</b>	<b>Special Allocation for Development Schemes of Jhang, Bhakkar, Mianwal and Khushab districts @ Rs.500 million</b>	<b><u>200,000,000</u></b>		
A05270	To Others	200,000,000		
<b>906-A</b>				
<b>LO09100027</b>	<b>Punjab Economic Opportunities Programme (DFID)</b>	<b><u>1,700,000,000</u></b>	<b><u>1,500,000,000</u></b>	<b><u>2,200,000,000</u></b>
A05270	To Others	1,700,000,000	1,500,000,000	2,200,000,000
<b>Total Sub Sector Regional Planning</b>		<b>1,900,000,000</b>	<b>1,500,000,000</b>	<b>2,200,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Agency For Barani Area Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>LO09100012</b>	<b>Command Areas Development Project of Small Dams and Contiguous Areas in Pothohar Region, Barani Tracts of Punjab</b>	<b><u>4,800,000</u></b>	<b><u>23,000</u></b>	
A05270	To Others	4,800,000	23,000	
<b>LO09100023</b>	<b>PC-II study of Water Resource Development in Non Pothohar Area, Barani Tract</b>	<b><u>4,850,000</u></b>	<b><u>10,000</u></b>	
A05270	To Others	4,850,000	10,000	
<b>RI01000249</b>	<b>Sustainable Livelihood in Barani Areas Project (Punjab) **</b>	<b><u>322,224,000</u></b>	<b><u>315,224,000</u></b>	
A05270	To Others	322,224,000	315,224,000	
<b>907-A</b>				
<b>LO09100033</b>	<b>Water Resource Development (through Construction of 200 Mini Dams along with Command Area Development) of Pothohar Region, Barani Areas of Punjab</b>	<b><u>157,126,000</u></b>	<b><u>147,000,000</u></b>	<b><u>100,000,000</u></b>
A05270	To Others	157,126,000	147,000,000	100,000,000
<b>Total Sub Sector Agency For Barani Area Development</b>		<b>489,000,000</b>	<b>462,257,000</b>	<b>100,000,000</b>

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(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>BR01000262</b>	<b>Construction of Missing Link Road from Khutri Bangla - 127 DNB Road to Khutri -Mithra Road via Chak No 122 DNB Abadi Deh</b>		<b><u>1,000</u></b>	
A05270	To Others		1,000	
<b>BR01000264</b>	<b>Construction of Missing Link Road from Head Rajkan - Khutri Road Pul Qazi wala to Ahmedpur-Head Rajkan road via Chak No 112 DNB</b>		<b><u>2,490,000</u></b>	
A05270	To Others		2,490,000	
<b>BR01000270</b>	<b>Construction of Metalled road from Mithra road to Qila Derawar Along 1-L Derawar (Phase-II)</b>	<b><u>702,000</u></b>	<b><u>702,000</u></b>	
A05270	To Others	702,000	702,000	
<b>BR01000275</b>	<b>Construction of Metalled Road from Derawar road to Marachi wala via Kanay wali pul</b>		<b><u>3,342,000</u></b>	
A05270	To Others		3,342,000	
<b>BR01000278</b>	<b>Construction of Missing Link road from Yazman - Kud wala road to 87 DB road vai 86 DB (Alif)</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A05270	To Others	500,000	500,000	
<b>BR01000284</b>	<b>Construction of Metalled road from Derawar road to Basti Shahi Mazarat Qila Derawar via Shahi Masjid Qila Derawar</b>		<b><u>719,000</u></b>	

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**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
A05270	To Others		719,000	
<b>BR01000285</b>	<b>Construction of Metalled Road from Ladamsar Minor RD 28000 to Chak No 146 DB</b>		<b><u>459,000</u></b>	
A05270	To Others		459,000	
<b>BR01000291</b>	<b>Construction of Missing Link Road from 133 DNB Kalar wala Road to Pul Chak No 134 DNB Road Via Chak No 135 DNB Abadi Deh</b>	<b><u>2,742,000</u></b>	<b><u>2,742,000</u></b>	
A05270	To Others	2,742,000	2,742,000	
<b>BR01000293</b>	<b>Construction of Metalled road from Railway line road to Mouza Bahadar wala</b>		<b><u>1,282,000</u></b>	
A05270	To Others		1,282,000	
<b>BR01000294</b>	<b>Construction of Metalled road from Mithra-Derawar road to Basti Iqbal Abad via Basti Gann</b>		<b><u>951,000</u></b>	
A05270	To Others		951,000	
<b>BR01000336</b>	<b>Provision of drinking water facilities through pipeline 240 P to Baghla</b>	<b><u>1,822,000</u></b>	<b><u>176,000</u></b>	
A05270	To Others	1,822,000	176,000	
<b>BR01000337</b>	<b>Provision of drinking water facilities through pipeline Baghla to Chai wala</b>	<b><u>1,188,000</u></b>	<b><u>120,000</u></b>	
A05270	To Others	1,188,000	120,000	

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**Cholistan Development Authority**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>BR01000338</b>	<b>Provision of drinking water facilities through pipeline Chai wala to Qabil wala</b>	<u><b>3,445,000</b></u>	<u><b>3,445,000</b></u>	
A05270	To Others	3,445,000	3,445,000	
<b>BR01000339</b>	<b>Provision of drinking water facilities through pipeline Qabil wala to Ghari Bhit</b>	<u><b>4,774,000</b></u>	<u><b>1,048,000</b></u>	
A05270	To Others	4,774,000	1,048,000	
<b>BR01000340</b>	<b>Provision of drinking water facilities through pipeline Saurian to Dhare wala</b>	<u><b>1,776,000</b></u>	<u><b>8,000</b></u>	
A05270	To Others	1,776,000	8,000	
<b>BR01000341</b>	<b>RN4190 Provision of drinking water facilities through pipeline Dhare wala to Bhi wala</b>	<u><b>3,652,000</b></u>	<u><b>3,652,000</b></u>	
A05270	To Others	3,652,000	3,652,000	
<b>BR01000347</b>	<b>Construction of Metalled Road Chak 58 DRB link canal to Bukhu wala pul</b>	<u><b>3,613,000</b></u>	<u><b>3,613,000</b></u>	
A05270	To Others	3,613,000	3,613,000	
<b>BR01000349</b>	<b>Construction of Metalled Road form Bughey wali Pul to Chak No 157 7-R</b>		<u><b>618,000</b></u>	
A05270	To Others		618,000	
<b>BR08000151</b>	<b>Construction of 5 Nos. Bridges on various canal in Union Council Mirana.</b>		<u><b>714,000</b></u>	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
A05270	To Others		714,000	
<b>BR08000163</b>	<b>Construction of aproach road from 121/DRB road to Masjid Abadi Deh Chak No.121/DRB.</b>		<u><b>218,000</b></u>	
A05270	To Others		218,000	
<b>BR08000376</b>	<b>Construction of Missing Link road from 122/DRB road to Pul Zakat Quarter.</b>		<u><b>36,000</b></u>	
A05270	To Others		36,000	
<b>BR08000380</b>	<b>Construction of Missing Link road from Chak No.88/DB (Nawab wali ) to 72/DB road via Colony 86/DB (Alif) Colony.</b>		<u><b>2,185,000</b></u>	
A05270	To Others		2,185,000	
<b>BR08001695</b>	<b>Water Supply scheme Chak No.118/DNB</b>		<u><b>603,000</b></u>	
A12102	Other highways/roads		603,000	
<b>BR08001698</b>	<b>Water Supply scheme Chak No.148/DB.</b>		<u><b>153,000</b></u>	
A12102	Other highways/roads		153,000	
<b>BR09000080</b>	<b>Const. of Metalled road from Feroze Head Farid Road to Chak No. 159/7-R via Basti Haji Muhammad Mousa Gunain District Rahimyar Khan.</b>	<u><b>1,342,000</b></u>	<u><b>1,342,000</b></u>	
A12102	Other highways/roads	1,342,000	1,342,000	

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(Revenue)

**Regional Planning**

**Cholistan Development Authority**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>BR09000081</b>	<b>Const. of Metalled road from Pul Noor Ifshan Bagi Wali Mori to RD-37000 via Chak No. 156/R &amp; Chak No.155/7-R District Rahimyar Khan .</b>	<u><b>2,433,000</b></u>	<u><b>2,433,000</b></u>	
A12102	Other highways/roads	2,433,000	2,433,000	
<b>LO10000043</b>	<b>Const. of Metalled Road from 183/7R to Canal 1-L, 1-Rs</b>	<u><b>717,000</b></u>	<u><b>717,000</b></u>	
A05270	To Others	717,000	717,000	
<b>LO10000045</b>	<b>Const. of Metalled Road from Chak No. 156/7R to Chak No. 153/7R via Chak No. 154/7R.</b>	<u><b>4,882,000</b></u>	<u><b>4,882,000</b></u>	
A05270	To Others	4,882,000	4,882,000	
<b>LO10000046</b>	<b>Const. of Metalled Road from Chak No. 159/7R to Chak No. 174/7R.</b>	<u><b>682,000</b></u>	<u><b>682,000</b></u>	
A05270	To Others	682,000	682,000	
<b>LO10000047</b>	<b>Const. of Metalled Road from Chak No. 202/2R to Canal 2-R via Chak No. 198/2R</b>	<u><b>3,076,000</b></u>	<u><b>3,076,000</b></u>	
A05270	To Others	3,076,000	3,076,000	
<b>LO11000049</b>	<b>Block allocation for fast moving/unfunded and new schemes</b>	<u><b>200,000,000</b></u>		
A05270	To Others	200,000,000		

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DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>LO11000799</b>	<b>Construction of Metalled Road from Tail Wala Mithra Road RD 30000 to Chak 119/DB.</b>		<b><u>714,000</u></b>	
A05270	To Others		714,000	
<b>LO11000800</b>	<b>Construction of Metalled Road from 71-75/DB Road to 72/DB Yazman Road via 85/DB Colony.</b>		<b><u>4,619,000</u></b>	
A05270	To Others		4,619,000	
<b>LO11000801</b>	<b>Water Supply Scheme Chak No.140/5R.</b>		<b><u>2,500,000</u></b>	
A12102	Other highways/roads		2,500,000	
<b>LO11000802</b>	<b>Construction of Metalled Road from Khanwala to Gul Pur Railway Station.</b>		<b><u>153,000</u></b>	
A05270	To Others		153,000	
<b>LO11000803</b>	<b>Construction of Metalled Road from Head Farid Road to Jhok Fareed via 189/7R &amp; 190/7R (L=3.5 kms).</b>		<b><u>1,005,000</u></b>	
A05270	To Others		1,005,000	
<b>908-A</b>				
<b>BR01000266</b>	<b>Construction of Missing Link road from Pul Kalar wala to Qila Derawar (Phase-II)</b>	<b><u>6,997,000</u></b>	<b><u>6,997,000</u></b>	<b><u>5,000,000</u></b>
A05270	To Others	6,997,000	6,997,000	5,000,000
<b>909-A</b>				
<b>BR01000346</b>	<b>Construction of Metalled Road from 146 DNB to Toba Azim wala</b>	<b><u>3,684,000</u></b>		<b><u>1,749,000</u></b>

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(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
A05270	To Others	3,684,000		1,749,000
<b>910-A</b>				
<b>BR09000072</b>	<b>Widening / Improvement Road from Kanday Wala Bridge to Derawar Fort District Bahawalpur</b>	<b><u>24,857,000</u></b>	<b><u>44,200,000</u></b>	<b><u>30,000,000</u></b>
A12102	Other highways/roads	24,857,000	44,200,000	30,000,000
<b>911-A</b>				
<b>BR09000074</b>	<b>Provision of funds for the scheme Improvement of Road from Mokdee Chowk to Derbar Channa Pir, Bahawalpur</b>	<b><u>38,156,000</u></b>	<b><u>38,156,000</u></b>	<b><u>30,100,000</u></b>
A12102	Other highways/roads	38,156,000	38,156,000	30,100,000
<b>912-A</b>				
<b>LO09100015</b>	<b>Development of Camel Sports Festival Arena near Derawar at Dilwash Dahar, District Bahawalpur.</b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>500,000</u></b>
A05270	To Others	1,200,000	1,200,000	500,000
<b>913-A</b>				
<b>BR09000064</b>	<b>Cholistan Social Development Project.</b>	<b><u>15,000,000</u></b>		<b><u>7,000,000</u></b>
A03970	Others	15,000,000		7,000,000
<b>914-A</b>				
<b>BR01000329</b>	<b>Provision of drinking water facilities through pipeline at Saurian</b>	<b><u>1,863,000</u></b>	<b><u>1,589,000</u></b>	<b><u>274,000</u></b>
A05270	To Others	1,863,000	1,589,000	274,000
<b>915-A</b>				
<b>BR01000330</b>	<b>Provision of drinking water facilities through pipeline Saurian to Rither wala</b>	<b><u>4,879,000</u></b>	<b><u>144,000</u></b>	<b><u>4,735,000</u></b>
A05270	To Others	4,879,000	144,000	4,735,000

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(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>916-A</b>				
<b>BR01000331</b>	<b>Provision of drinking water facilities through pipeline Rither wala to Chai wala</b>	<b><u>7,951,000</u></b>	<b><u>2,586,000</u></b>	<b><u>4,303,000</u></b>
A05270	To Others	7,951,000	2,586,000	4,303,000
<b>917-A</b>				
<b>BR01000332</b>	<b>Provision of drinking water facilities through pipeline Rither wala Bahoo wala</b>	<b><u>15,040,000</u></b>	<b><u>7,824,000</u></b>	<b><u>7,216,000</u></b>
A05270	To Others	15,040,000	7,824,000	7,216,000
<b>918-A</b>				
<b>BR01000333</b>	<b>Provision of drinking water facilities through pipeline Bahoo wala to Lamban wala</b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>500,000</u></b>
A05270	To Others	1,500,000	1,500,000	500,000
<b>919-A</b>				
<b>BR01000334</b>	<b>Provision of drinking water facilities through pipeline Lamban wala to Ghamney wala</b>	<b><u>13,612,000</u></b>	<b><u>1,776,000</u></b>	<b><u>12,436,000</u></b>
A05270	To Others	13,612,000	1,776,000	12,436,000
<b>920-A</b>				
<b>BR01000335</b>	<b>Provision of drinking water facilities through pipeline Lamban wala to Bhai Khan wala</b>	<b><u>10,198,000</u></b>	<b><u>4,626,000</u></b>	<b><u>5,572,000</u></b>
A05270	To Others	10,198,000	4,626,000	5,572,000
<b>921-A</b>				
<b>BR01000342</b>	<b>Provision of drinking water facilities through pipeline Bhi wala to Atharan Khoi</b>	<b><u>2,133,000</u></b>	<b><u>2,133,000</u></b>	<b><u>500,000</u></b>
A05270	To Others	2,133,000	2,133,000	500,000

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(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>922-A</b>				
<b>BR01000343</b>	<b>Provision of drinking water facilities through pipeline Atharan Khoi to Khair Bara</b>	<b><u>16,832,000</u></b>	<b><u>11,681,000</u></b>	<b><u>5,133,000</u></b>
A05270	To Others	16,832,000	11,681,000	5,133,000
<b>923-A</b>				
<b>BR01000344</b>	<b>Provision of drinking water facilities through pipeline Khair Bara to Shahi wala</b>	<b><u>10,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>6,000,000</u></b>
A05270	To Others	10,000,000	4,000,000	6,000,000
<b>924-A</b>				
<b>LO10000044</b>	<b>Const. of Metalled Road from 186/7R to 174/7R</b>	<b><u>4,935,000</u></b>		<b><u>6,815,000</u></b>
A05270	To Others	4,935,000		6,815,000
<b>925-A</b>				
<b>BR09000071</b>	<b>Literate Cholistan</b>	<b><u>15,000,000</u></b>	<b><u>9,000,000</u></b>	<b><u>5,000,000</u></b>
A03970	Others	15,000,000		5,000,000
A05270	To Others		9,000,000	
<b>926-A</b>				
<b>LO09100029</b>	<b>Shaadbad Cholistan Project.</b>	<b><u>44,317,000</u></b>	<b><u>14,991,000</u></b>	<b><u>667,000</u></b>
A05270	To Others	44,317,000	14,991,000	667,000
<b>927-A</b>				
<b>LO09100021</b>	<b>PC-II for Preparation of Master Plan for Cholistan Area.</b>	<b><u>4,500,000</u></b>		<b><u>4,500,000</u></b>
A05270	To Others	4,500,000		4,500,000
<b>930-U</b>				
<b>LO11000067</b>	<b>Rehabilitation of Roads in Cholistan Area.</b>	<b><u>100,000,000</u></b>		<b><u>50,000,000</u></b>
A05270	To Others	100,000,000		50,000,000

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DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>931-U</b>				
<b>LO12000023</b>	<b>Water supply facility in cholistan</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>933-U</b>				
<b>LO12000024</b>	<b>Accelerated Southern Punjab Development Program</b>			<b><u>1,000,000,000</u></b>
A05270	To Others			1,000,000,000
<b>934</b>				
<b>LO12000025</b>	<b>Block Allocation for un-funded/ fast moving schemes of Southern Punjab Development Program</b>			<b><u>1,400,000,000</u></b>
A05270	To Others			1,400,000,000
<b>935</b>				
<b>LO12000026</b>	<b>Block Allocation for un-funded/ fast moving schemes of Regional Planning Sector</b>			<b><u>500,000,000</u></b>
A05270	To Others			500,000,000
<b>936-U</b>				
<b>LO12000027</b>	<b>Block allocation for completion of incomplete schemes of Special Packages.</b>			<b><u>200,000,000</u></b>
A05270	To Others			200,000,000
<b>Total Sub Sector Cholistan Development Authority</b>		<b>580,000,000</b>	<b>204,303,000</b>	<b>3,338,000,000</b>

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(Revenue)

**Regional Planning**

**Southern Punjab**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>LO1000060</b>	<b>New Programme for SPDP</b>	<b><u>1,700,000,000</u></b>		
A05270	To Others	1,700,000,000		
<b>928-A</b>				
<b>LO08001629</b>	<b>Tribal Area Development Project</b>	<b><u>151,000,000</u></b>	<b><u>75,000,000</u></b>	<b><u>81,000,000</u></b>
A05270	To Others	151,000,000	75,000,000	81,000,000
<b>929-A</b>				
<b>LO11000068</b>	<b>Southern Punjab Poverty Alleviation Project (SPPAP) IFAD</b>	<b><u>780,000,000</u></b>	<b><u>651,000,000</u></b>	<b><u>839,000,000</u></b>
A05270	To Others	780,000,000	651,000,000	839,000,000
<b>932-U</b>				
<b>LO11000066</b>	<b>Completion of ongoing Schemes of Southern Punjab Development Programme (SPDP).</b>	<b><u>1,500,000,000</u></b>		<b><u>1,700,000,000</u></b>
A05270	To Others	1,500,000,000		1,700,000,000
<b>Total Sub Sector Southern Punjab</b>		<b>4,131,000,000</b>	<b>726,000,000</b>	<b>2,620,000,000</b>
<b>TOTAL SECTOR Regional Planning</b>		<b>7,100,000,000</b>	<b>2,892,560,000</b>	<b>8,258,000,000</b>



**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**School Education**

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**School Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**09 EDUCATION AFFAIRS AND SERVICES**  
**091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**  
**0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES**  
**091102 PRIMARY**

**LE4303 PRIMARY**

<b>LO01001315</b>	<b>Improv. of quality education through strengthening of libraries in middle H S S and University Colleges of Education for Ele Teachers in Punjab (GTZ Debt Swap) (GOP: 20%</b>		<b><u>405,076,000</u></b>	
A06470	Others		405,076,000	

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**School Education**

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**School Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO01001296</b>	<b>Provision of Building for Puniab Examination Commission.</b>		<b><u>4,219,000</u></b>	
A06470	Others		4,219,000	
<b>LO08P00001</b>	<b>Capacity Building of School Councils(Pilot &amp; Non-Pilot Districts in Punjab)</b>	<b><u>200,000,000</u></b>	<b><u>524,180,000</u></b>	
A03919	Payments to Others for Service Rendered	200,000,000	524,180,000	
<b>LO09100297</b>	<b>Accelerated Programme for School Education</b>	<b><u>560,000,000</u></b>		
A06470	Others	560,000,000		
<b>LO09100311</b>	<b>Provision of missing facilities in 24 Schools of District M.B. Din</b>	<b><u>48,000,000</u></b>		
A06470	Others	48,000,000		
<b>LO09100312</b>	<b>Provision of missing facilities in 30 Schools of District Hafizabad</b>	<b><u>60,000,000</u></b>		
A06470	Others	60,000,000		
<b>LO09100313</b>	<b>Provision of missing facilities in 30 Schools of District Jhelum</b>	<b><u>60,000,000</u></b>		
A06470	Others	60,000,000		
<b>LO09100314</b>	<b>Provision of missing facilities in 31 Schools of District Okara</b>	<b><u>62,000,000</u></b>		
A06470	Others	62,000,000		

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO09100315</b>	<b>Provision of missing facilities in 31 Schools of District Sialkot</b>	<b><u>62,000,000</u></b>		
A06470	Others	62,000,000		
<b>LO09100316</b>	<b>Provision of missing facilities in 31 Schools of District Chakwal</b>	<b><u>62,000,000</u></b>		
A06470	Others	62,000,000		
<b>LO09100317</b>	<b>Provision of missing facilities in 34 Schools of District Rajanpur</b>	<b><u>68,000,000</u></b>		
A06470	Others	68,000,000		
<b>LO09100318</b>	<b>Provision of missing facilities in 37 Schools of District Khanewal</b>	<b><u>74,000,000</u></b>		
A06470	Others	74,000,000		
<b>LO09100319</b>	<b>Provision of missing facilities in 38 Schools of District Gujranwala</b>	<b><u>76,000,000</u></b>		
A06470	Others	76,000,000		
<b>LO09100320</b>	<b>Provision of missing facilities in 38 Schools of District Kasur</b>	<b><u>76,000,000</u></b>		
A06470	Others	76,000,000		
<b>LO09100321</b>	<b>Provision of missing facilities in 39 Schools of District Layyah</b>	<b><u>78,000,000</u></b>		

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A06470	Others	78,000,000		
<b>LO09100322</b>	<b>Provision of missing facilities in 38 Schools of District Pakpattan</b>	<b><u>76,000,000</u></b>		
A06470	Others	76,000,000		
<b>LO09100323</b>	<b>Provision of missing facilities in 40 Schools of District B/Nagar</b>	<b><u>80,000,000</u></b>		
A06470	Others	80,000,000		
<b>LO09100324</b>	<b>Provision of missing facilities in 39 Schools of District Bhakkar</b>	<b><u>78,000,000</u></b>		
A06470	Others	78,000,000		
<b>LO09100325</b>	<b>Provision of missing facilities in 40 Schools of District Sargodha</b>	<b><u>80,000,000</u></b>		
A06470	Others	80,000,000		
<b>LO09100326</b>	<b>Provision of missing facilities in 41 Schools of District Rawalpindi</b>	<b><u>82,000,000</u></b>		
A06470	Others	82,000,000		
<b>LO09100327</b>	<b>Provision of missing facilities in 41 Schools of District Sahiwal</b>	<b><u>82,000,000</u></b>		
A06470	Others	82,000,000		

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO09100328</b>	<b>Provision of missing facilities in 43 Schools of District D.G. Khan</b>	<b><u>86,000,000</u></b>		
A06470	Others	86,000,000		
<b>LO09100329</b>	<b>Provision of missing facilities in 43 Schools of District M/Garh</b>	<b><u>86,000,000</u></b>		
A06470	Others	86,000,000		
<b>LO09100330</b>	<b>Provision of missing facilities in 43 Schools of District Narowal</b>	<b><u>86,000,000</u></b>		
A06470	Others	86,000,000		
<b>LO09100331</b>	<b>Provision of missing facilities in 44 Schools of District Lodhran</b>	<b><u>88,000,000</u></b>		
A06470	Others	88,000,000		
<b>LO09100332</b>	<b>Provision of missing facilities in 46 Schools of District B/Pur</b>	<b><u>92,000,000</u></b>		
A06470	Others	92,000,000		
<b>LO09100333</b>	<b>Provision of missing facilities in 45 Schools of District Multan</b>	<b><u>90,000,000</u></b>		
A06470	Others	90,000,000		
<b>LO09100334</b>	<b>Provision of missing facilities in 47 Schools of District Gujrat</b>	<b><u>94,000,000</u></b>		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A06470	Others	94,000,000		
<b>LO09100335</b>	<b>Provision of missing facilities in 48 Schools of District Mianwali</b>	<b><u>96,000,000</u></b>		
A06470	Others	96,000,000		
<b>LO09100336</b>	<b>Provision of missing facilities in 49 Schools of District Jhang</b>	<b><u>98,000,000</u></b>		
A06470	Others	98,000,000		
<b>LO09100337</b>	<b>Provision of missing facilities in 49 Schools of District Khushab</b>	<b><u>98,000,000</u></b>		
A06470	Others	98,000,000		
<b>LO09100338</b>	<b>Provision of missing facilities in 49 Schools of District Vehari</b>	<b><u>98,000,000</u></b>		
A06470	Others	98,000,000		
<b>LO09100339</b>	<b>Provision of missing facilities in 50 Schools of District Nankana Sahib</b>	<b><u>100,000,000</u></b>		
A06470	Others	100,000,000		
<b>LO09100340</b>	<b>Provision of missing facilities in 50 Schools of District T.T. Singh</b>	<b><u>100,000,000</u></b>		
A06470	Others	100,000,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO09100341</b>	<b>Provision of missing facilities in 51 Schools of District Attock</b>	<b><u>102,000,000</u></b>		
A06470	Others	102,000,000		
<b>LO09100342</b>	<b>Provision of missing facilities in 52 Schools of District Sheikhpura</b>	<b><u>104,000,000</u></b>		
A06470	Others	104,000,000		
<b>LO09100343</b>	<b>Provision of missing facilities in 53 Schools of District Lahore</b>	<b><u>106,000,000</u></b>		
A06470	Others	106,000,000		
<b>LO09100344</b>	<b>Provision of missing facilities in 57 Schools of District Faisalabad</b>	<b><u>114,000,000</u></b>		
A06470	Others	114,000,000		
<b>LO09100364</b>	<b>Provision of missing facilities in 50 Schools of District R.Y. Khan</b>	<b><u>100,000,000</u></b>		
A06470	Others	100,000,000		
<b>LO09200306</b>	<b>Establishment of Cadet College at EISA KHAIL Mianwali.</b>	<b><u>85,436,000</u></b>	<b><u>30,360,000</u></b>	
A06470	Others	85,436,000	30,360,000	
<b>LO09201640</b>	<b>Purchase of Land for Estt of Cadet Colle</b>		<b><u>5,926,000</u></b>	
A06470	Others		5,926,000	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>		<b>SECONDARY EDUCATION</b>			
<b>LO10000182</b>		<b>Provision for Computer Networking and Furniture for I.T Labs (515 Male &amp; Female) in Elementary Schools (having highest enrollment) in Punjab</b>	<b><u>100,000,000</u></b>		
A06470	Others		100,000,000		
<b>LO10000184</b>		<b>Provision of Missing Facilities in 29 Schools of District Chiniot</b>	<b><u>58,000,000</u></b>		
A06470	Others		58,000,000		
<b>LO10000205</b>		<b>Revamping/strengthening of Existing Science Labs of 1000 High/HS Schools selected on the basis of highest Enrollment in Punjab</b>	<b><u>1,000,000,000</u></b>		
A06470	Others		1,000,000,000		
<b>LO10200046</b>		<b>Implement of Schemes under Development package for MPAs/MNAs during 2010-11</b>		<b><u>11,335,313,000</u></b>	
A12403	Other buildings			11,335,313,000	
<b>LO11000135</b>		<b>Block allocation for new initiatives under Education Sector Reform roadmap</b>	<b><u>3,000,000,000</u></b>		
A06470	Others		3,000,000,000		
<b>LO11000136</b>		<b>Block allocation for new/fast moving schemes</b>	<b><u>1,500,000,000</u></b>		
A06470	Others		1,500,000,000		



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO11000138</b>	<b>Block allocation for Provision of Missing Facilities in 1000 High Schools</b>	<b><u>1,000,000,000</u></b>		
A06470	Others	1,000,000,000		
<b>LO11000139</b>	<b>Block allocation for upgradation of schools</b>	<b><u>488,000,000</u></b>		
A06470	Others	488,000,000		
<b>LO11000141</b>	<b>Construction of 6-Hostels at Cadet College Chakwal</b>	<b><u>19,000,000</u></b>		
A06470	Others	19,000,000		
<b>LO11000142</b>	<b>Construction of 6-Hostels at Cadet College Essa Khel Mianwali</b>	<b><u>20,000,000</u></b>		
A06470	Others	20,000,000		
<b>LO11000143</b>	<b>Construction of 6-Hostels at Cadet College Pasrur, Sialkot</b>	<b><u>20,000,000</u></b>		
A06470	Others	20,000,000		
<b>LO11000151</b>	<b>Establishment of Cadet College Chakwal</b>	<b><u>107,600,000</u></b>	<b><u>52,187,000</u></b>	
A06470	Others	107,600,000	52,187,000	
<b>LO11000152</b>	<b>Establishment of Cadet College Pasrur</b>	<b><u>67,577,000</u></b>	<b><u>22,996,000</u></b>	
A06470	Others	67,577,000	22,996,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO11000184</b>	<b>Advancement of Information Technology amongs students through provision of laptop computers.</b>	<b><u>2,000,000,000</u></b>		
A06470	Others	2,000,000,000		
<b>LO11000195</b>	<b>Reconstruction of Dangerous School Buildings</b>	<b><u>540,000,000</u></b>		
A06470	Others	540,000,000		
<b>LO11000393</b>	<b>Establishment of Cadet College Choa Saiden Shah, District Chakwal.</b>		<b><u>29,651,000</u></b>	
A05270	To Others		29,651,000	
<b>LO11000419</b>	<b>Establishment of GGPS in Model Village Basti Cheena Mouza Wadhay Wali Tehsil Karor</b>		<b><u>4,420,000</u></b>	
A12403	Other buildings		4,420,000	
<b>LO11000420</b>	<b>Establishment of GGPS in Model Village Chak No.79-C/TDA</b>		<b><u>4,320,000</u></b>	
A12403	Other buildings		4,320,000	
<b>LO11000421</b>	<b>Establishment of GGPS in Model Village Chak No.100-B/TDA</b>		<b><u>3,280,000</u></b>	
A12403	Other buildings		3,280,000	
<b>LO11000422</b>	<b>Establishment of GBPS in Model Village Chak No.100-B/TDA</b>		<b><u>4,420,000</u></b>	

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A12403	Other buildings		4,420,000	
<b>LO11000423</b>	<b>Establishment of GBPS in Model Village Basti Pir Bakhsh Wali Mouza Bait Dewan</b>		<u><b>4,420,000</b></u>	
A12403	Other buildings		4,420,000	
<b>LO11001153</b>	<b>Conversion of Government High School Gagan Hatta, Lodhran into Government TechnicalHigh School</b>		<u><b>58,748,000</b></u>	
A12403	Other buildings		58,748,000	
<b>LO11002428</b>	<b>Reconstruction of Boys Scouts Building at summer Training Center, Bhora Gali, Muree.</b>		<u><b>1,556,000</b></u>	
A06470	Others		1,556,000	
<b>10-U</b>				
<b>LO12000405</b>	<b>Additional Facilities in Boys Scouts Building at Brewery at Murree, Rawalpindi</b>			<u><b>5,000,000</b></u>
A06470	Others			5,000,000
<b>11-U</b>				
<b>LO12000406</b>	<b>Revamping / Capacity Building of School Education Department at Provincial / District Levels</b>			<u><b>100,000,000</b></u>
A06470	Others			100,000,000
<b>12-U</b>				
<b>LO12000407</b>	<b>Provision of Science Labs in selected (Highest Enrolment) High Schools</b>			<u><b>200,000,000</b></u>
A06470	Others			200,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>13-U</b>				
<b>LO12000408</b>	<b>Provision of IT Labs in newly upgraded High / Higher Secondary Schools or Missed-out Schools</b>			<b><u>300,000,000</u></b>
A06470	Others			300,000,000
<b>14-U</b>				
<b>LO12000409</b>	<b>Introduction of Early Childhood Education in 1000-Primary Schools in Punjab with highest enrollment &amp; Improvement of Environment of Schools to convert them into</b>			<b><u>100,000,000</u></b>
A06470	Others			100,000,000
<b>15-U</b>				
<b>LO12000410</b>	<b>Establishment and Rehabilitation of Schools in conusted localities in Urban Areas and Housing Socities in Urban Peripheries.</b>			<b><u>500,000,000</u></b>
A06470	Others			500,000,000
<b>17-U</b>				
<b>LO12000411</b>	<b>Rehabilitation of Schools in Flood Affected 13-Districts</b>			<b><u>500,000,000</u></b>
A06470	Others			500,000,000
<b>18-U</b>				
<b>LO12000412</b>	<b>Establishment/Upgradation of Girls Middle Schools to High Level in remaining union councils of Punjab</b>			<b><u>519,000,000</u></b>
A06470	Others			519,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>19-U</b>				
<b>LO12000413</b>	<b>Introduction of Technical Education in High Schools in collaboration with TEVTA in Evening</b>			<b><u>50,000,000</u></b>
A06470	Others			50,000,000
<b>20-U</b>				
<b>LO12000414</b>	<b>Conversion of High/Higher Secondary Schools into Model Schools having enrolment above 1000 from Class VI to Class X</b>			<b><u>700,000,000</u></b>
A06470	Others			700,000,000
<b>21-U</b>				
<b>LO12000415</b>	<b>Accelerated Program for School Education</b>			<b><u>500,000,000</u></b>
A06470	Others			500,000,000
<b>22-U</b>				
<b>LO12000416</b>	<b>Provision of furniture in existing schools</b>			<b><u>400,000,000</u></b>
A06470	Others			400,000,000
<b>23-U</b>				
<b>LO12000417</b>	<b>Up-gradation of Primary, Middle &amp; High Schools into next level</b>			<b><u>500,000,000</u></b>
A06470	Others			500,000,000
<b>24-A</b>				
<b>LO12000418</b>	<b>Provision of missing facilities in 55 schools of District Rawalpindi</b>			<b><u>110,000,000</u></b>
A06470	Others			110,000,000
<b>25-A</b>				
<b>LO12000419</b>	<b>Provision of Missing Facilities in 68 Schools of District Attock</b>			<b><u>136,000,000</u></b>

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A06470	Others			136,000,000
<b>26-A</b>				
<b>LO12000420</b>	<b>Provision of Missing Facilities in 43 Schools of District Chakwal</b>			<u><b>86,000,000</b></u>
A06470	Others			86,000,000
<b>27-A</b>				
<b>LO12000421</b>	<b>Provision of Missing Facilities in 41 Schools of District Jhelum</b>			<u><b>82,000,000</b></u>
A06470	Others			82,000,000
<b>28-A</b>				
<b>LO12000422</b>	<b>Provision of Missing Facilities in 54 Schools of District Sargodha</b>			<u><b>108,000,000</b></u>
A06470	Others			108,000,000
<b>29-A</b>				
<b>LO12000423</b>	<b>Provision of Missing Facilities in 65 Schools of District Khushab</b>			<u><b>130,000,000</b></u>
A06470	Others			130,000,000
<b>30-A</b>				
<b>LO12000424</b>	<b>Provision of Missing Facilities in 64 Schools of District Mianwali</b>			<u><b>128,000,000</b></u>
A06470	Others			128,000,000
<b>31-A</b>				
<b>LO12000425</b>	<b>Provision of Missing Facilities in 52 Schools of District Bhakkar</b>			<u><b>104,000,000</b></u>
A06470	Others			104,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>32-A</b>				
<b>LO12000426</b>	<b>Provision of Missing Facilities in 76 Schools of District Faisalabad</b>			<b><u>152,000,000</u></b>
A06470	Others			152,000,000
<b>33-A</b>				
<b>LO12000427</b>	<b>Provision of Missing Facilities in 65 Schools of District Jhang</b>			<b><u>130,000,000</u></b>
A06470	Others			130,000,000
<b>34-A</b>				
<b>LO12000428</b>	<b>Provision of Missing Facilities in 67 Schools of District T.T. Singh</b>			<b><u>134,000,000</u></b>
A06470	Others			134,000,000
<b>35-A</b>				
<b>LO12000429</b>	<b>Provision of Missing Facilities in 51 Schools of District Gujranwala</b>			<b><u>102,000,000</u></b>
A06470	Others			102,000,000
<b>36-A</b>				
<b>LO12000430</b>	<b>Provision of Missing Facilities in 41 Schools of District Hafizabad</b>			<b><u>82,000,000</u></b>
A06470	Others			82,000,000
<b>37-A</b>				
<b>LO12000431</b>	<b>Provision of Missing Facilities in 63 Schools of District Gujrat</b>			<b><u>126,000,000</u></b>
A06470	Others			126,000,000
<b>38-A</b>				
<b>LO12000432</b>	<b>Provision of Missing Facilities in 31 Schools of District M.B. Din</b>			<b><u>62,000,000</u></b>

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A06470	Others			62,000,000
<b>39-A</b>				
<b>LO12000433</b>	<b>Provision of Missing Facilities in 42 Schools of District Sialkot</b>			<b><u>84,000,000</u></b>
A06470	Others			84,000,000
<b>4-A</b>				
<b>LO12000403</b>	<b>Restoration/Renovation of Govt. Central Model School, Lower Mall, Lahore.</b>			<b><u>8,396,000</u></b>
A05270	To Others			8,396,000
<b>40-A</b>				
<b>LO12000434</b>	<b>Provision of Missing Facilities in 58 Schools of District Narowal</b>			<b><u>116,000,000</u></b>
A06470	Others			116,000,000
<b>41-A</b>				
<b>LO12000435</b>	<b>Provision of Missing Facilities in 71 Schools of District Lahore</b>			<b><u>142,000,000</u></b>
A06470	Others			142,000,000
<b>42-A</b>				
<b>LO12000436</b>	<b>Provision of Missing Facilities in 69 Schools of District Sheikhpura</b>			<b><u>138,000,000</u></b>
A06470	Others			138,000,000
<b>43-A</b>				
<b>LO12000437</b>	<b>Provision of Missing Facilities in 67 Schools of District Nankana Sahib</b>			<b><u>134,000,000</u></b>
A06470	Others			134,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>44-A</b>				
<b>LO12000438</b>	<b>Provision of Missing Facilities in 51 Schools of District Kasur</b>			<b><u>102,000,000</u></b>
A06470	Others			102,000,000
<b>45-A</b>				
<b>LO12000439</b>	<b>Provision of Missing Facilities in 42 Schools of District Okara</b>			<b><u>84,000,000</u></b>
A06470	Others			84,000,000
<b>46-A</b>				
<b>LO12000440</b>	<b>Provision of Missing Facilities in 55 Schools of District Sahiwal</b>			<b><u>110,000,000</u></b>
A06470	Others			110,000,000
<b>47-A</b>				
<b>LO12000441</b>	<b>Provision of Missing Facilities in 51 Schools of District Pakpattan</b>			<b><u>102,000,000</u></b>
A06470	Others			102,000,000
<b>48-A</b>				
<b>LO12000442</b>	<b>Provision of Missing Facilities in 60 Schools of District Multan</b>			<b><u>120,000,000</u></b>
A06470	Others			120,000,000
<b>49-A</b>				
<b>LO12000443</b>	<b>Provision of Missing Facilities in 58 Schools of District Lodhran</b>			<b><u>116,000,000</u></b>
A06470	Others			116,000,000
<b>5-A</b>				
<b>LO09100309</b>	<b>Provision of computers/ IT education in 4286 high/ higher secondary schools in Punjab</b>	<b><u>47,381,000</u></b>	<b><u>34,881,000</u></b>	<b><u>40,000,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A01101	Basic Pay of Officers	5,832,000	4,622,000	
A01151	Basic Pay of Other Staff	2,904,000	1,996,000	
A01201	Senior Post Allowance	13,000	10,000	
A01202	House Rent Allowance	2,500,000	762,000	
A01203	Conveyance Allowance	496,000	545,000	
A01205	Dearness Allowance	712,000		
A01207	Washing Allowance	10,000	10,000	
A01209	Special Additional Allowance	200,000		
A0120D	Integrated Allowance	72,000	20,000	
A0120P	Adhoc Relief 2009	400,000	10,000	
A0120X	Ad - hoc Allowance - 2010	1,450,000	1,472,000	
A01217	Medical Allowance	520,000	570,000	
A0121A	Adhoc Relief Allowance 2011		481,000	
A01224	Entertainment Allowance	40,000	10,000	
A01226	Computer Allowance	100,000		
A01227	Project Allowance	5,700,000		
A01228	Orderly Allowance	36,000		
A01236	Deputation Allowance	48,000	452,000	
A01244	Adhoc Relief	700,000		
A01256	Special Adhoc Relief Allowance	250,000		
A01262	Special Relief Allowance	700,000		
A01270	Others	300,000	550,000	
A01271	Overtime Allowance	60,000		
A01273	Honoraria	200,000		
A01274	Medical Charges	250,000		
A01277	Contingent Paid Staff	1,040,000		
A01278	Leave Salary	50,000		
A01288	Contract Allowance	20,000		
A03102	Legal fees	242,000		
A03201	Postage and Telegraph	50,000		
A03202	Telephone and Trunk Call	750,000	430,000	
A03203	Telex Teleprinter and Fax	242,000		
A03205	Courier and Pilot Service	200,000		
A03270	Others	50,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A03301	Gas	130,000		
A03302	Water	48,000		
A03303	Electricity	1,500,000		
A03304	Hot and Cold Weather Charges	30,000		
A03370	Others	250,000		
A03402	Rent for Office Building	2,250,000		
A03407	Rates and Taxes	120,000		
A03408	Rent of Machine & Equipment	121,000		
A03601	Fuel	500,000		
A03603	Registration	42,000		
A03770	Other	200,000		
A03805	Travelling Allowance	400,000		
A03806	Transportation of Goods	61,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,210,000	550,000	
A03808	Conveyance Charges	73,000		
A03809	CNG Charges (Govt)	242,000		
A03901	Stationery	726,000		
A03902	Printing and Publication	400,000		
A03903	Conference/Seminars/Workshops/ Symposia	500,000		
A03905	Newspapers Periodicals and Books	100,000		
A03906	Uniforms and Protective Clothing	50,000		
A03907	Advertising & Publicity	500,000		
A03915	Payments to Govt. Deptt. for Service Ren	120,000		
A03917	Law Charges	242,000		
A03919	Payments to Others for Service Rendered	342,000		
A03933	Service Charges	50,000		
A03940	Unforeseen expenditure	100,000		
A03942	Cost of Other Stores	242,000		
A03970	Others	242,000		
A06470	Others	8,543,000	22,391,000	40,000,000
A09201	Hardware	200,000		
A09202	Software	100,000		
A09203	I.T. Equipment	200,000		
A09601	Plant and Machinery	100,000		

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<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>		<b>SECONDARY EDUCATION</b>			
A09701		Purchase of Frurniture and Fixture	200,000		
A13001		Transport	600,000		
A13101		Machinery and Equipment	150,000		
A13199		Others	100,000		
A13201		Furniture and Fixture	50,000		
A13701		Hardware	100,000		
A13702		Software	10,000		
A13703		I.T. Equipment	100,000		
<b>50-A</b>					
<b>LO12000444</b>		<b>Provision of Missing Facilities in 49 Schools of District Khanewal</b>			<b><u>98,000,000</u></b>
A06470		Others			98,000,000
<b>51-A</b>					
<b>LO12000445</b>		<b>Provision of Missing Facilities in 65 Schools of District Vehari</b>			<b><u>130,000,000</u></b>
A06470		Others			130,000,000
<b>52-A</b>					
<b>LO12000446</b>		<b>Provision of Missing Facilities in 56 Schools of District D.G. Khan</b>			<b><u>112,000,000</u></b>
A06470		Others			112,000,000
<b>53-A</b>					
<b>LO12000447</b>		<b>Provision of Missing Facilities in 45 Schools of District Rajanpur</b>			<b><u>90,000,000</u></b>
A06470		Others			90,000,000
<b>54-A</b>					
<b>LO12000448</b>		<b>Provision of Missing Facilities in 56 Schools of District Muzaffargarh</b>			<b><u>112,000,000</u></b>
A06470		Others			112,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>55-A</b>				
<b>LO12000449</b>	<b>Provision of Missing Facilities in 51 Schools of District Layyah</b>			<b><u>102,000,000</u></b>
A06470	Others			102,000,000
<b>56-A</b>				
<b>LO12000450</b>	<b>Provision of Missing Facilities in 60 Schools of District Bahawalpur</b>			<b><u>120,000,000</u></b>
A06470	Others			120,000,000
<b>57-A</b>				
<b>LO12000451</b>	<b>Provision of Missing Facilities in 52 Schools of District Bahawalnagar</b>			<b><u>104,000,000</u></b>
A06470	Others			104,000,000
<b>58-A</b>				
<b>LO12000452</b>	<b>Provision of Missing Facilities in 67 Schools of District R.Y. Khan</b>			<b><u>134,000,000</u></b>
A06470	Others			134,000,000
<b>59-A</b>				
<b>LO12000453</b>	<b>Provision of Missing Facilities in 39 Schools of District Chiniot</b>			<b><u>78,000,000</u></b>
A06470	Others			78,000,000
<b>6-A</b>				
<b>LO11000140</b>	<b>Conduct of Science Fairs at Provincial level in Collaboration of Intel Pakistan for ISEF</b>	<b><u>20,000,000</u></b>	<b><u>5,942,000</u></b>	<b><u>10,426,000</u></b>
A01273	Honoraria		45,000	
A03805	Travelling Allowance		864,000	
A03903	Conference/Seminars/Workshops/ Symposia		4,817,000	
A03970	Others		216,000	
A06470	Others	20,000,000		10,426,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>60-U</b>				
<b>LO12000454</b>	<b>New Initiatives under Education Sector Reform road map</b>			<b><u>1,096,000,000</u></b>
A06470	Others			1,096,000,000
<b>61-U</b>				
<b>LO12000455</b>	<b>Allocation for Un- funded /Fast Moving Schemes of Secondary Schools</b>			<b><u>2,000,000,000</u></b>
A06470	Others			2,000,000,000
<b>62-U</b>				
<b>LO12000456</b>	<b>Allocation for Un- funded /Fast Moving Schemes of Elementary Schools</b>			<b><u>3,000,000,000</u></b>
A06470	Others			3,000,000,000
<b>7-A</b>				
<b>LO09100345</b>	<b>Up gradation / Establishment of Labs schools in GCETs.</b>	<b><u>25,071,000</u></b>	<b><u>25,071,000</u></b>	<b><u>71,178,000</u></b>
A03919	Payments to Others for Service Rendered			3,400,000
A06470	Others	25,071,000		17,578,000
A09201	Hardware		8,110,000	
A09404	Medical And Laboratory Equipment			18,700,000
A09601	Plant and Machinery		5,854,000	
A09701	Purchase of Frurniture and Fixture		11,107,000	31,500,000
<b>8-A</b>				
<b>LO10000204</b>	<b>Replacement of 515 Existing Computer Labs in Secondary Schools (Provided by Federal Govt. in Past)</b>	<b><u>450,000,000</u></b>		<b><u>200,000,000</u></b>
A06470	Others	450,000,000		200,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
9-U				
LO12000404	Additional Facilities in Girls Guide Building at Brewery at Murree, Rawalpindi			<u>5,000,000</u>
A06470	Others			5,000,000
<b>Block</b>				
LO09101026	Danish School System	<u>3,000,000,000</u>		<u>2,000,000,000</u>
A06470	Others	3,000,000,000		2,000,000,000
<b>Block</b>				
LO11000335	Punjab Education Foundation (PEF)	<u>6,000,000,000</u>		<u>6,500,000,000</u>
A06507	Integrated Education Learning Programme	6,000,000,000		6,500,000,000

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**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092102 ADMINISTRATION**

**LE4396 Education Administration**

**LO10200647 Funds for Education Sector Liabilities in the  
Punjab.**

**758,571,000**

A05270 To Others

758,571,000

**LO11000465 Funds for Capacity Building of Teachers  
Training Institutions Training Elementary  
School Teachers in the Punjab (CIDA)**

**622,553,000**

A06470 Others

622,553,000



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**School Education**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**09 EDUCATION AFFAIRS AND SERVICES**  
**095 SUBSIDIARY SERVICES TO EDUCATION**  
**0951 SUBSIDIARY SERVICES TO EDUCATION**  
**095101 ARCHIVES LIBRARY AND MUSEUMS**

**LE4406 Libraries**

**LO11000695 Establishment of Educational and Recreational  
Center for Special Children at CLC, Lahore.  
(Diverted from scheme No.53)**

**1,451,000**

A03905 Newspapers Periodicals and Books

1,105,000

A09601 Plant and Machinery

80,000

A09899 Others

266,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**School Education**

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**School Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>097</b>	<b>EDUCATION AFFAIRS,SERVICES NOT ELSEWHERE</b>			
<b>0971</b>	<b>EDUCATION AFFAIRS,SERVICES NOT ELSEWHERE</b>			
<b>097120</b>	<b>OTHERS</b>			
<b>LE4301</b>	<b>OTHERS</b>			

16-A

LO01001309	Internal Merit Scholarship	<u>99,900,000</u>	<u>50,000,000</u>
A06101	Merit	99,900,000	50,000,000

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<b>Total Sub Sector School Education</b>	<b>23,349,965,000</b>	<b>13,939,541,000</b>	<b>23,355,000,000</b>
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<b>TOTAL SECTOR School Education</b>	<b>23,349,965,000</b>	<b>13,939,541,000</b>	<b>23,355,000,000</b>
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**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**S& GAD**

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**S& GAD**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0151</b>	<b>PERSONNEL SERVICES</b>			
<b>015101</b>	<b>ESTABLISHMENT.SERVICES.GENERAL ADMN.</b>			
<b>LE4270</b>	<b>SERVICES AND GENERAL ADMINISTRATION</b>			

<b>LO11001786</b>	<b>Upgradation and Strengthening of Reprographic and Conservation Section of PunjabArchives, S&amp;GAD Lahore.</b>		<b><u>183,000</u></b>	
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A03970	Others		183,000	
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**Block-U**

<b>LO12000552</b>	<b>Block allocation for Internship Program.</b>			<b><u>1,500,000,000</u></b>
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A05270	To Others			1,500,000,000
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**Total Sub Sector S& GAD**
**183,000****1,500,000,000**


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**TOTAL SECTOR S& GAD**
**183,000****1,500,000,000**


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**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Social Welfare**

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**Social Welfare**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

**10 SOCIAL PROTECTION**  
**108 OTHERS**  
**1081 OTHERS**  
**108101 SOCIAL WELFARE MEASURES**

**LE4318 SOCIAL WELFARE MEASURES**

<b>LO01001442</b>	<b>Implementation of Gender Reform Action Plan (GRAP)</b>	<b><u>100,000,000</u></b>	<b><u>50,121,000</u></b>	
A01101	Basic Pay of Officers		23,952,000	
A01151	Basic Pay of Other Staff		4,295,000	
A03201	Postage and Telegraph		122,000	
A03202	Telephone and Trunk Call		1,248,000	
A03204	Electronic Communication		357,000	
A03301	Gas		30,000	
A03302	Water		40,000	
A03303	Electricity		300,000	
A03402	Rent for Office Building		1,024,000	
A03407	Rates and Taxes		15,000	
A03805	Travelling Allowance		545,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		860,000	
A03901	Stationery		1,308,000	
A03902	Printing and Publication		4,086,000	
A03903	Conference/Seminars/Workshops/ Symposia		6,738,000	
A03905	Newspapers Periodicals and Books		385,000	
A03907	Advertising & Publicity		509,000	
A03918	Exhibitions, Fairs & Other National Cel		175,000	
A03930	Vocational and Manpower Training		625,000	
A03942	Cost of Other Stores		100,000	
A03970	Others		887,000	
A05270	To Others	100,000,000		
A06301	Entertainments & Gifts		150,000	
A09601	Plant and Machinery		880,000	
A09701	Purchase of Frurniture and Fixture		336,000	
A13001	Transport		450,000	
A13101	Machinery and Equipment		573,000	
A13201	Furniture and Fixture		131,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Social Welfare**

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**Social Welfare**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

**10 SOCIAL PROTECTION**  
**108 OTHERS**  
**1081 OTHERS**  
**108101 SOCIAL WELFARE MEASURES**

**LE4319 SOCIAL WELFARE MEASURES**

<b>LO08000712</b>	<b>Establishment of 8 Model Children Homes (Orphanages) in 5 districts of Punjab.</b>	<b><u>13,000,000</u></b>	<b><u>17,216,000</u></b>	
A01101	Basic Pay of Officers	414,000	754,000	
A01151	Basic Pay of Other Staff	2,313,000	4,598,000	
A01202	House Rent Allowance	134,000	1,064,000	
A01203	Conveyance Allowance	623,000	1,101,000	
A01205	Dearness Allowance	14,000	14,000	
A01209	Special Additional Allowance	14,000	1,000	
A0120D	Integrated Allowance	112,000	175,000	
A0120P	Adhoc Relief 2009		178,000	
A0120X	Ad - hoc Allowance - 2010		673,000	
A01217	Medical Allowance	693,000	1,050,000	
A0121A	Adhoc Relief Allowance 2011		210,000	
A01244	Adhoc Relief	14,000	3,000	
A01262	Special Relief Allowance	14,000	1,000	
A01270	Others	<u>944,000</u>	<u>1,574,000</u>	
037	30% Social Security Benefit in liue of P	944,000	1,574,000	
A01274	Medical Charges	350,000	145,000	
A03201	Postage and Telegraph	70,000	20,000	
A03202	Telephone and Trunk Call	70,000	70,000	
A03301	Gas	126,000	126,000	
A03303	Electricity	420,000	420,000	
A03304	Hot and Cold Weather Charges	70,000	40,000	
A03805	Travelling Allowance		1,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	700,000	570,000	
A03901	Stationery	70,000	70,000	
A03905	Newspapers Periodicals and Books	70,000	70,000	
A03918	Exhibitions, Fairs & Other National Cel	140,000	125,000	
A03942	Cost of Other Stores	350,000	350,000	
A03970	Others	<u>5,275,000</u>	<u>3,813,000</u>	
001	Others	700,000	700,000	
003	Maintenance Dietary charges for inmates	3,500,000	2,300,000	

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DEVELOPMENT**

(Revenue)

**Social Welfare**

**Social Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
004	Medicines for inmates and patients	350,000	225,000	
<b>LO08001557</b>	<b>Strengthening &amp; capacity building of existing Old Age Homes and establishment of 3 more homes in Punjab.</b>	<b><u>10,000,000</u></b>	<b><u>9,762,000</u></b>	
A01101	Basic Pay of Officers	3,000,000	507,000	
A01151	Basic Pay of Other Staff	2,000,000	3,900,000	
A01202	House Rent Allowance	500,000	900,000	
A01203	Conveyance Allowance	246,000	446,000	
A01205	Dearness Allowance	18,000	1,000	
A01209	Special Additional Allowance	19,000	1,000	
A0120D	Integrated Allowance	108,000	100,000	
A0120P	Adhoc Relief 2009		1,000	
A0120X	Ad - hoc Allowance - 2010		1,000	
A01217	Medical Allowance	300,000	300,000	
A01224	Entertainment Allowance	19,000		
A01244	Adhoc Relief		1,000	
A01262	Special Relief Allowance	19,000	1,000	
A01270	Others	<u>1,000,000</u>	<u>1,000,000</u>	
037	30% Social Security Benefit in liue of P	1,000,000	1,000,000	
A01274	Medical Charges	30,000	6,000	
A03201	Postage and Telegraph	15,000	8,000	
A03202	Telephone and Trunk Call	30,000	50,000	
A03301	Gas	30,000	50,000	
A03303	Electricity	300,000	360,000	
A03304	Hot and Cold Weather Charges	6,000	6,000	
A03407	Rates and Taxes		1,000	
A03805	Travelling Allowance		1,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	531,000	
A03901	Stationery		15,000	
A03903	Conference/Seminars/Workshops/ Symposia		15,000	
A03905	Newspapers Periodicals and Books	15,000		
A03910	Commission Paid	15,000		

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DEVELOPMENT**

(Revenue)

**Social Welfare**

**Social Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
A03918	Exhibitions, Fairs & Other National Cel	30,000	30,000	
A03942	Cost of Other Stores	150,000	150,000	
A03970	Others	<u>1,550,000</u>	<u>1,380,000</u>	
001	Others	300,000	300,000	
003	Maintenance Dietary charges for inmates	800,000	800,000	
004	Medicines for inmates and patients	150,000	30,000	
<b>LO11000053</b>	<b>Block Allocation for New Schemes for Women Empowerment</b>	<u><b>185,000,000</b></u>		
A05270	To Others	185,000,000		
<b>899</b>				
<b>LO11000062</b>	<b>Strengthening &amp; Up-gradation of Social Welfare Training Institute (SWTI) Lahore</b>	<u><b>3,000,000</b></u>		<u><b>5,000,000</b></u>
A05270	To Others	3,000,000		5,000,000
<b>900</b>				
<b>MN08000722</b>	<b>Establishment of Drug Rehabilitation Centre at Multan.</b>	<u><b>13,645,000</b></u>	<u><b>5,999,000</b></u>	<u><b>6,600,000</b></u>
A01101	Basic Pay of Officers	591,000	64,000	523,000
A01151	Basic Pay of Other Staff	1,766,000	2,083,000	1,357,000
A01202	House Rent Allowance	1,000,000	584,000	449,000
A01203	Conveyance Allowance	621,000	409,000	372,000
A01205	Dearness Allowance	1,636,000	10,000	
A01209	Special Additional Allowance	100,000		
A0120D	Integrated Allowance	31,000	25,000	31,000
A0120P	Adhoc Relief 2009		1,000	
A0120X	Ad - hoc Allowance - 2010		575,000	597,000
A01217	Medical Allowance	270,000	270,000	318,000
A0121A	Adhoc Relief Allowance 2011			276,000
A01244	Adhoc Relief	100,000		
A01262	Special Relief Allowance	1,636,000		
A01270	Others	<u>710,000</u>	<u>616,000</u>	<u>581,000</u>

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DEVELOPMENT**

(Revenue)

**Social Welfare**

**Social Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
037	30% Social Security Benefit in liue of P	710,000	616,000	581,000
A01274	Medical Charges	100,000	10,000	13,000
A03201	Postage and Telegraph	24,000	10,000	12,000
A03202	Telephone and Trunk Call	60,000	25,000	30,000
A03301	Gas	120,000	90,000	75,000
A03303	Electricity	300,000	100,000	375,000
A03304	Hot and Cold Weather Charges	20,000	20,000	5,000
A03407	Rates and Taxes		1,000	
A03805	Travelling Allowance		1,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	300,000	100,000	
A03901	Stationery	60,000	50,000	13,000
A03905	Newspapers Periodicals and Books	50,000	10,000	12,000
A03918	Exhibitions, Fairs & Other National Cel	100,000	15,000	25,000
A03942	Cost of Other Stores	100,000	100,000	86,000
A03970	Others	<u>3,950,000</u>	<u>830,000</u>	<u>1,450,000</u>
001	Others	100,000	100,000	100,000
002	Purchase of Blood Bags	100,000	30,000	100,000
003	Maintenance Dietary charges for inmates	3,650,000	600,000	1,200,000
004	Medicines for inmates and patients	100,000	100,000	50,000
<b>902</b>				
<b>LO12000030</b>	<b>Block Allocation for unfunded / fast moving schemes of Social Welfare Department</b>			<u><b>50,000,000</b></u>
A05270	To Others			50,000,000
<b>904</b>				
<b>LO12000031</b>	<b>Block Allocation for Establishment of Working Women Hostels at Tehsil Hesdquarters</b>			<u><b>250,000,000</b></u>
A05270	To Others			250,000,000
<b>905</b>				
<b>LO12000032</b>	<b>Block Allocation for New Initiatives under Social Welfare Department</b>			<u><b>60,400,000</b></u>
A05270	To Others			60,400,000



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DEVELOPMENT**

(Revenue)

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**Social Welfare**

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**Social Welfare**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>Total Sub Sector Social Welfare</b>		<b>324,645,000</b>	<b>83,098,000</b>	<b>372,000,000</b>
<b>TOTAL SECTOR Social Welfare</b>		<b>324,645,000</b>	<b>83,098,000</b>	<b>372,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Special Education**

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**Special Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**094 EDUCATION SERVICES NONDEFINABLE BY LEVEL**  
**0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL**  
**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

**LE4273 SCHOOL FOR HANDICAPPED**

<b>LO11000132</b>	<b>Block allocation for fast moving/unfunded and new schemes</b>	<u><b>200,000,000</b></u>		
A06470	Others	200,000,000		

<b>LO11000153</b>	<b>Establishment of Special Education Centre at Tehsil Zafarwal.</b>	<u><b>7,500,000</b></u>		
A06470	Others	7,500,000		

<b>LO11000172</b>	<b>Establishment of Special Education Centre at Tehsil T.T.Singh.</b>	<u><b>7,500,000</b></u>		
A06470	Others	7,500,000		

<b>LO11000173</b>	<b>Establishment of Special Education Centre at Mumatzabad Town.</b>	<u><b>7,500,000</b></u>		
A06470	Others	7,500,000		

<b>LO11000174</b>	<b>Establishment of Special Education Centre at Sher Shah Town.</b>	<u><b>7,500,000</b></u>		
A06470	Others	7,500,000		

<b>LO11000175</b>	<b>Establishment of Special Education Centre at Tehsil Bhowana.</b>	<u><b>7,500,000</b></u>		
A06470	Others	7,500,000		

<b>LO11000176</b>	<b>Establishment of Special Education Centre at Tehsil Lalian.</b>	<u><b>7,500,000</b></u>		
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**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Special Education**

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**Special Education**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>LE4273</b>	<b>SCHOOL FOR HANDICAPPED</b>			
A06470	Others	7,500,000		
<b>LO11000177</b>	<b>Establishment of Special Education Centre at Tehsil Quaidabad.</b>	<b><u>7,500,000</u></b>		
A06470	Others	7,500,000		
<b>LO11000178</b>	<b>Establishment of Special Education Centre for Mentally Retarded &amp; PHC at Primary level Okara.</b>	<b><u>607,000</u></b>		
A06470	Others	607,000		
<b>LO11000179</b>	<b>Establishment/Strengthening of Computer Labs in the Institutions of Special Education in Punjab.</b>	<b><u>34,653,000</u></b>	<b><u>29,790,000</u></b>	
A06470	Others	34,653,000		
A09203	I.T. Equipment		16,940,000	
A09601	Plant and Machinery		10,650,000	
A09701	Purchase of Furniture and Fixture		2,200,000	
<b>LO11000181</b>	<b>Provision of Furniture to Govt. Special Education Centres .</b>	<b><u>45,724,000</u></b>	<b><u>45,717,000</u></b>	
A06470	Others	45,724,000		
A09701	Purchase of Furniture and Fixture		45,717,000	
<b>LO11000196</b>	<b>Up-Gradation of Govt. Special Education Centre Bahawalnagar from Primary to Middle.</b>	<b><u>1,500,000</u></b>		
A06470	Others	1,500,000		

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DEVELOPMENT**

(Revenue)

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**Special Education**

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**Special Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>LE4273</b>	<b>SCHOOL FOR HANDICAPPED</b>			
<b>LO11000197</b>	<b>Up-Gradation of Govt. Special Education Centre Bhakkar from Primary to Middle.</b>	<b><u>1,500,000</u></b>		
A06470	Others	1,500,000		
<b>LO11000198</b>	<b>Up-Gradation of Govt. Special Education Centre Hafizabad from Primary to Middle.</b>	<b><u>1,500,000</u></b>		
A06470	Others	1,500,000		
<b>LO11000199</b>	<b>Up-Gradation of Govt. Special Education Centre Layyah from Primary to Middle.</b>	<b><u>1,500,000</u></b>		
A06470	Others	1,500,000		
<b>LO11000200</b>	<b>Up-Gradation of Govt. Special Education Centre Lodhran from Primary to Middle.</b>	<b><u>1,500,000</u></b>		
A06470	Others	1,500,000		
<b>LO11000201</b>	<b>Up-Gradation of Govt. Special Education Centre M.D Bahhudin from Primary to Middle.</b>	<b><u>1,500,000</u></b>		
A06470	Others	1,500,000		
<b>LO11000202</b>	<b>Up-Gradation of Govt. Special Education Centre Nanakana Sahib from Primary to Middle.</b>	<b><u>1,500,000</u></b>		
A06470	Others	1,500,000		
<b>LO11000203</b>	<b>Up-Gradation of Govt. Special Education Centre Narowal from Primary to Middle.</b>	<b><u>1,500,000</u></b>		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Special Education**

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**Special Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>LE4273</b>	<b>SCHOOL FOR HANDICAPPED</b>			
A06470	Others	1,500,000		
<b>LO11000204</b>	<b>Up-Gradation of Govt. Special Education Centre R.Y. Khan from Primary to Middle.</b>	<b><u>1,500,000</u></b>		
A06470	Others	1,500,000		
<b>LO11000205</b>	<b>Up-gradation of Special Education Centre for Physically Handicapped Children located at Faisalabad.</b>	<b><u>4,307,000</u></b>		
A06470	Others	4,307,000		
<b>LO11000206</b>	<b>Vocational Training Centre for Disabled Person at Okara.</b>	<b><u>10,416,000</u></b>		
A06470	Others	10,416,000		
<b>310-A</b>				
<b>LO12000514</b>	<b>Construction of Building of Govt. School for Hearing Impaired Girls, Sargodha.</b>			<b><u>10,095,000</u></b>
A06470	Others			10,095,000
<b>318-U</b>				
<b>LO12000515</b>	<b>Provision of Furniture to Institutions of Special Education in Punjab.</b>			<b><u>15,000,000</u></b>
A09701	Purchase of Frurniture and Fixture			15,000,000
<b>319-U</b>				
<b>LO12000516</b>	<b>Provision of UPS to Institutions of Special Education in Punjab.</b>			<b><u>44,000,000</u></b>
A09601	Plant and Machinery			44,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Special Education**

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**Special Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			

**LE4273 SCHOOL FOR HANDICAPPED**

320-U

<b>LO12000517</b>	<b>Maping of Special Children for Inclusive Education at Bahawalpur &amp; Faisalabad.</b>			<b><u>15,000,000</u></b>
A09470	Others			15,000,000

321-U

<b>LO12000518</b>	<b>Establishment of Parks for disabled in Punjab.</b>			<b><u>30,000,000</u></b>
A06470	Others			30,000,000

322-U

<b>LO12000519</b>	<b>Block Allocation for new initiatives under Special Education</b>			<b><u>35,000,000</u></b>
A06470	Others			35,000,000

323-U

<b>LO12000520</b>	<b>Block Allocation for Un-funded / fast Moving Schemes of the Sector</b>			<b><u>300,000,000</u></b>
A06470	Others			300,000,000

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<b>Total Sub Sector Special Education</b>		<b>361,707,000</b>	<b>75,507,000</b>	<b>449,095,000</b>
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<b>TOTAL SECTOR Special Education</b>		<b>361,707,000</b>	<b>75,507,000</b>	<b>449,095,000</b>
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**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Transport**

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**Transport**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045201</b>	<b>ADMINISTRATION</b>			
<b>LE4297</b>	<b>ADMINISTRATION</b>			
<b>LO1001290</b>	<b>Payment of Subsidy Mark up on CNG Green Rikshaws and Exhibition at Expo Center, Lahore.</b>		<b><u>53,680,000</u></b>	
A05270	To Others		53,680,000	
<b>LO1000498</b>	<b>Lahore Transport Master Plan (JICA assisted)</b>	<b><u>12,365,000</u></b>	<b><u>4,437,000</u></b>	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	475,000	275,000	
A03902	Printing and Publication	300,000	50,000	
A03905	Newspapers Periodicals and Books	100,000	10,000	
A03907	Advertising & Publicity	200,000	40,000	
A03970	Others	5,625,000	200,000	
A06301	Entertainments & Gifts	300,000	147,000	
A09202	Software	3,290,000	3,290,000	
A09501	Transport	1,450,000		
A09601	Plant and Machinery	250,000	250,000	
A13101	Machinery and Equipment	375,000	175,000	
<b>LO11000209</b>	<b>Block Allocation for Introduction of Yellow Cab Scheme in Cities of Punjab</b>	<b><u>4,500,000,000</u></b>		
A05270	To Others	4,500,000,000		
<b>LO11000212</b>	<b>Block allocation for revival of LRMTS project</b>	<b><u>500,000,000</u></b>		
A03970	Others	500,000,000		
<b>LO11000227</b>	<b>Induction of new Buses in LTC</b>	<b><u>647,635,000</u></b>		
A09501	Transport	647,635,000		

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DEVELOPMENT**

(Revenue)

**Transport**

**Transport**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045201</b>	<b>ADMINISTRATION</b>			
<b>LE4297</b>	<b>ADMINISTRATION</b>			
<b>1670-A</b>				
<b>LO09100962</b>	<b>Establishment of Transport Planning Unit in Transport Department</b>	<b><u>40,000,000</u></b>	<b><u>22,046,000</u></b>	<b><u>20,000,000</u></b>
A01106	Pay of contract staff	16,992,000	10,751,000	9,500,000
A01156	Pay of contract staff	5,372,000	2,138,000	3,000,000
A02203	Consultant based Research and Surveys			400,000
A03202	Telephone and Trunk Call	1,020,000	203,000	450,000
A03302	Water	132,000	107,000	50,000
A03303	Electricity	1,020,000	706,000	650,000
A03407	Rates and Taxes		200,000	125,000
A03805	Travelling Allowance	300,000	300,000	500,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,890,000	2,261,000	1,650,000
A03901	Stationery	400,000	400,000	230,000
A03902	Printing and Publication	300,000	50,000	230,000
A03903	Conference/Seminars/Workshops/ Symposia	1,650,000		400,000
A03905	Newspapers Periodicals and Books	200,000	28,000	80,000
A03907	Advertising & Publicity	200,000	200,000	100,000
A03970	Others	1,748,000	511,000	400,000
A06301	Entertainments & Gifts	350,000	203,000	250,000
A09501	Transport	3,045,000	1,050,000	825,000
A09601	Plant and Machinery	300,000	300,000	260,000
A13001	Transport			250,000
A13101	Machinery and Equipment	811,000	558,000	300,000
A13201	Furniture and Fixture	290,000	100,000	125,000
A13303	Other Buildings	1,980,000	1,980,000	225,000
<b>1671-A</b>				
<b>LO12000551</b>	<b>Feasibility Study for BRT Corridor for Lahore (PC-II)</b>			<b><u>60,000,000</u></b>
A05270	To Others			60,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Transport**

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**Transport**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045201</b>	<b>ADMINISTRATION</b>			
<b>LE4297</b>	<b>ADMINISTRATION</b>			
<b>1672-U</b>				
<b>LO12000548</b>	<b>Block Allocation for new initiatives under Transport Sector.</b>			<b><u>20,000,000</u></b>
A05270	To Others			20,000,000
<b>1673-U</b>				
<b>LO12000549</b>	<b>Block Allocation for providing Public Transport in Major Cities.</b>			<b><u>5,000,000,000</u></b>
A05270	To Others			5,000,000,000
<b>1674-U</b>				
<b>LO12000550</b>	<b>Block Allocation for Fast Moving /New Schemes.</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>1675-U</b>				
<b>LO11000231</b>	<b>Payment of subsidy for induction of CNG/diesel buses in Urban Transport System</b>	<b><u>1,000,000,000</u></b>		<b><u>1,000,000,000</u></b>
A05120	Others	1,000,000,000		1,000,000,000
<b>Total Sub Sector Transport</b>		<b>6,700,000,000</b>	<b>80,163,000</b>	<b>6,150,000,000</b>
<b>TOTAL SECTOR Transport</b>		<b>6,700,000,000</b>	<b>80,163,000</b>	<b>6,150,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>AK01000075</b>	<b>Rural Drainage Scheme Formali.</b>	<u><b>106,000</b></u>	<u><b>506,000</b></u>	
A12502	Works-Rural	106,000	506,000	
<b>AK01000103</b>	<b>Rural Drainage Scheme Jalalia</b>	<u><b>554,000</b></u>	<u><b>204,000</b></u>	
A12502	Works-Rural	554,000	204,000	
<b>AK01000105</b>	<b>Rural Drainage Scheme Ghurghushti</b>	<u><b>369,000</b></u>	<u><b>1,019,000</b></u>	
A12502	Works-Rural	369,000	1,019,000	
<b>AK01000108</b>	<b>Rural Drainage Scheme Waisa</b>	<u><b>500,000</b></u>	<u><b>100,000</b></u>	
A12502	Works-Rural	500,000	100,000	
<b>AK01000116</b>	<b>Sewerage Scheme Pindi Gheb.</b>	<u><b>461,000</b></u>	<u><b>2,061,000</b></u>	
A12502	Works-Rural	461,000	2,061,000	
<b>AK01000133</b>	<b>Rehabilitation of Rural Water Supply Scheme Injra Afghan.</b>	<u><b>1,451,000</b></u>	<u><b>1,876,000</b></u>	
A12502	Works-Rural	1,451,000	1,876,000	
<b>AK01000135</b>	<b>Rehabilitation of Rural Water Supply Scheme Nukkah Afghan</b>	<u><b>174,000</b></u>	<u><b>1,724,000</b></u>	
A12502	Works-Rural	174,000	1,724,000	
<b>AK01000149</b>	<b>Rural Water Supply Kasran Rehab.</b>	<u><b>2,746,000</b></u>	<u><b>3,746,000</b></u>	
A12502	Works-Rural	2,746,000	3,746,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>AK01000150</b>	<b>Rehabilitation Water Supply Scheme Kot Fateh Khan.</b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>	
A12502	Works-Rural	114,000	114,000	
<b>AK09000009</b>	<b>Rehabilitation of Rural Water Supply Scheme Jassian</b>	<b><u>593,000</u></b>	<b><u>93,000</u></b>	
A12502	Works-Rural	593,000	93,000	
<b>AK09000010</b>	<b>Rehabilitation of Rural Water Supply Scheme Attock Khurd and Mullan Mansoor</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A12502	Works-Rural	200,000	200,000	
<b>AK09000014</b>	<b>Rehabilitation of Rural Water Supply Scheme Sapial</b>	<b><u>100,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	100,000	500,000	
<b>AK09000020</b>	<b>Rehabilitation of Water Supply Scheme Maryala</b>	<b><u>447,000</u></b>	<b><u>707,000</u></b>	
A12502	Works-Rural	447,000	707,000	
<b>AK09000046</b>	<b>Rural Drainage Scheme Tajak i/c Village Lundi, Awan Abad, Noorpur, Rangoo</b>	<b><u>570,000</u></b>	<b><u>120,000</u></b>	
A12502	Works-Rural	570,000	120,000	
<b>AK09000050</b>	<b>Rural Drainage Scheme Musa i/c Village Musa Kudlathi, Chashian (P)</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A12502	Works-Rural	100,000	100,000	

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DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>CH01000078</b>	<b>Water Supply Scheme Dhoke Khour.</b>	<b><u>4,000,000</u></b>	<b><u>120,000</u></b>	
A12502	Works-Rural	4,000,000	120,000	
<b>CH01000090</b>	<b>Rehabilitation of Water Supply Scheme Mureed.</b>	<b><u>116,000</u></b>	<b><u>66,000</u></b>	
A12502	Works-Rural	116,000	66,000	
<b>CH08001206</b>	<b>Rehabilitation of Rural Water Supply Scheme Doray, Chakwal.</b>	<b><u>314,000</u></b>	<b><u>164,000</u></b>	
A12502	Works-Rural	314,000	164,000	
<b>CH08001891</b>	<b>Extension and Improvement of Water Supply Scheme Buchal Kalan.(Revised)</b>	<b><u>537,000</u></b>	<b><u>137,000</u></b>	
A12502	Works-Rural	537,000	137,000	
<b>CH09000020</b>	<b>Rehabilitation of Rural Water Supply Scheme Makhial Teshil Kilar Kahar &amp; District Chakwal</b>	<b><u>1,464,000</u></b>	<b><u>100,000</u></b>	
A12502	Works-Rural	1,464,000	100,000	
<b>GA01000242</b>	<b>Funds for Construction of Streets, Soling and Drains in U C Chak Ramdas.</b>	<b><u>697,000</u></b>	<b><u>697,000</u></b>	
A12502	Works-Rural	697,000	697,000	
<b>GA09000033</b>	<b>Sewerage of Liaqat Road to Khota Pully Jinnah Road</b>	<b><u>579,000</u></b>	<b><u>8,379,000</u></b>	
A12502	Works-Rural	579,000	8,379,000	
	<b>Gujranwala.</b>			

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DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>GA09000035</b>	<b>Construction of Sewerage 18 dia with Islam Wala Gallah Garjakh</b>	<b><u>330,000</u></b>	<b><u>870,000</u></b>	
A12502	Works-Rural	330,000	870,000	
<b>GA09000037</b>	<b>Rural Water Supply and Drainage Scheme Bugha</b>	<b><u>4,000,000</u></b>	<b><u>6,700,000</u></b>	
A12502	Works-Rural	4,000,000	6,700,000	
<b>GT01000428</b>	<b>Rural Water Supply Scheme Nasowali Sohal Khurd.</b>	<b><u>102,000</u></b>	<b><u>2,000</u></b>	
A12502	Works-Rural	102,000	2,000	
<b>HF09000006</b>	<b>Construction of Fully Covered Nullah alongwith Mangtan Wala Road, Jalapur Bhattian.</b>	<b><u>1,037,000</u></b>	<b><u>37,000</u></b>	
A12502	Works-Rural	1,037,000	37,000	
<b>JM09000021</b>	<b>Water Supply Scheme, Bagrian, Tehsil Sohawa, District Jhelum</b>	<b><u>4,123,000</u></b>		
A12502	Works-Rural	4,123,000		
<b>KB01000077</b>	<b>Rehab. Water Supply Scheme Jaba.</b>	<b><u>3,776,000</u></b>	<b><u>3,776,000</u></b>	
A12502	Works-Rural	3,776,000	3,776,000	
<b>LO09100535</b>	<b>Construction of Streets &amp; Drain in Village Kadiala UC Ghona</b>	<b><u>2,203,000</u></b>	<b><u>2,703,000</u></b>	
A12502	Works-Rural	2,203,000	2,703,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100559</b>	<b>Establishment of Incubation &amp; Facilitation Centers for new Consultancy in HUD &amp; PHED</b>	<b><u>8,000,000</u></b>	<b><u>5,300,000</u></b>	
A12502	Works-Rural	8,000,000	5,300,000	
<b>LO09100568</b>	<b>Extension Rural Drainage Scheme Beerball Sharif (Murtazabad)</b>	<b><u>1,070,000</u></b>	<b><u>59,000</u></b>	
A12502	Works-Rural	1,070,000	59,000	
<b>LO09100569</b>	<b>Extension Rural Drainage Scheme Maiken (Revised)</b>	<b><u>1,170,000</u></b>	<b><u>1,170,000</u></b>	
A12502	Works-Rural	1,170,000	1,170,000	
<b>LO09100661</b>	<b>Reh. Of Water Supply &amp; Drainage Scheme Shabrian Tehsil &amp; District Rawalpindi</b>	<b><u>2,624,000</u></b>	<b><u>2,274,000</u></b>	
A12502	Works-Rural	2,624,000	2,274,000	
<b>LO09100664</b>	<b>Reh: of Rural Water Supply Scheme Chakri RWP</b>	<b><u>5,293,000</u></b>	<b><u>6,493,000</u></b>	
A12502	Works-Rural	5,293,000	6,493,000	
<b>LO09100666</b>	<b>Reh: of Rural Water Supply Scheme Dhoke Choudhrian</b>	<b><u>1,784,000</u></b>	<b><u>2,684,000</u></b>	
A12502	Works-Rural	1,784,000	2,684,000	
<b>LO09100669</b>	<b>Reh: of Rural Water Supply Scheme Karai</b>	<b><u>1,600,000</u></b>	<b><u>450,000</u></b>	
A12502	Works-Rural	1,600,000	450,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100676</b>	<b>Reh: of Water Supply Scheme Chak No. 2/1-AL Renala Khurd</b>	<b><u>716,000</u></b>	<b><u>116,000</u></b>	
A12502	Works-Rural	716,000	116,000	
<b>LO09100687</b>	<b>Rehab. Of Rural Water Supply Scheme Khurmab Kaswal &amp; Jhangi</b>	<b><u>3,589,000</u></b>	<b><u>4,089,000</u></b>	
A12502	Works-Rural	3,589,000	4,089,000	
<b>LO09100700</b>	<b>Rehabilitation of Rural Water Supply Scheme Basali</b>	<b><u>1,023,000</u></b>	<b><u>323,000</u></b>	
A12502	Works-Rural	1,023,000	323,000	
<b>LO09100703</b>	<b>Rehabilitation of Rural Water Supply Scheme Dhoke Budhal</b>	<b><u>154,000</u></b>	<b><u>629,000</u></b>	
A12502	Works-Rural	154,000	629,000	
<b>LO09100737</b>	<b>Rural Drainage Scheme &amp; PCC at Daburgi Virkan</b>	<b><u>4,000,000</u></b>	<b><u>4,930,000</u></b>	
A12502	Works-Rural	4,000,000	4,930,000	
<b>LO09100751</b>	<b>Rural Drainage Scheme Basanta Tehsil Kallar Syedian &amp; District Rawalpindi</b>	<b><u>3,048,000</u></b>	<b><u>1,758,000</u></b>	
A12502	Works-Rural	3,048,000	1,758,000	
<b>LO09100770</b>	<b>Rural Drainage Scheme Jattian Nandanian Tehsil Kallar Syedian &amp; District Rawalpindi</b>	<b><u>712,000</u></b>	<b><u>3,277,000</u></b>	
A12502	Works-Rural	712,000	3,277,000	

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100774</b>	<b>Rural Drainage Scheme Marikhrd</b>	<u><b>4,000,000</b></u>	<u><b>6,000,000</b></u>	
A12502	Works-Rural	4,000,000	6,000,000	
<b>LO09100776</b>	<b>Rural Drainage Scheme Misrial Tehsil &amp; District Rawalpindi</b>	<u><b>3,207,000</b></u>	<u><b>5,707,000</b></u>	
A12502	Works-Rural	3,207,000	5,707,000	
<b>LO09100787</b>	<b>Rural Drainage Scheme Razi Bandi Tehsil Kallar Syedian &amp; District Rawalpindi</b>	<u><b>643,000</b></u>	<u><b>163,000</b></u>	
A12502	Works-Rural	643,000	163,000	
<b>LO09100788</b>	<b>Rural Drainage Scheme Razi Khais Tehsil Kallar Syedian &amp; District Rawalpindi</b>	<u><b>505,000</b></u>	<u><b>505,000</b></u>	
A12502	Works-Rural	505,000	505,000	
<b>LO09100789</b>	<b>Rural Drainage Scheme Saad (Revised)</b>	<u><b>1,024,000</b></u>	<u><b>1,024,000</b></u>	
A12502	Works-Rural	1,024,000	1,024,000	
<b>LO09100790</b>	<b>Rural Drainage Scheme Sadmanwali</b>	<u><b>191,000</b></u>		
A12502	Works-Rural	191,000		
<b>LO09100808</b>	<b>Rural Sewerage Scheme Mandi Faizabad (Revised)</b>	<u><b>1,335,000</b></u>	<u><b>235,000</b></u>	
A12502	Works-Rural	1,335,000	235,000	



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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100816</b>	<b>Rural Water Supply &amp; Drainage Scheme Darkali Hemori Tehsil &amp; District Rawalpindi</b>	<b><u>5,944,000</u></b>	<b><u>6,794,000</u></b>	
A12502	Works-Rural	5,944,000	6,794,000	
<b>LO09100817</b>	<b>Rural Water Supply &amp; Drainage Scheme Darkali Shair Shahi Tehsil &amp; District Rawalpindi</b>	<b><u>5,764,000</u></b>	<b><u>5,764,000</u></b>	
A12502	Works-Rural	5,764,000	5,764,000	
<b>LO09100820</b>	<b>Rural Water Supply &amp; Drainage Scheme Guft Tehsil &amp; District Rawalpindi</b>	<b><u>3,209,000</u></b>	<b><u>4,509,000</u></b>	
A12502	Works-Rural	3,209,000	4,509,000	
<b>LO09100821</b>	<b>Rural Water Supply &amp; Drainage Scheme Hunjrial (Punjgran) Tehsil &amp; District Rawalpindi</b>	<b><u>4,673,000</u></b>	<b><u>1,823,000</u></b>	
A12502	Works-Rural	4,673,000	1,823,000	
<b>LO09100823</b>	<b>Rural Water Supply &amp; Drainage Scheme Mangal Tehsil &amp; District Rawalpindi</b>	<b><u>1,053,000</u></b>	<b><u>1,653,000</u></b>	
A12502	Works-Rural	1,053,000	1,653,000	
<b>LO09100824</b>	<b>Rural Water Supply &amp; Drainage Scheme Manglora Tehsil &amp; District Rawalpindi</b>	<b><u>2,283,000</u></b>	<b><u>3,583,000</u></b>	
A12502	Works-Rural	2,283,000	3,583,000	
<b>LO09100825</b>	<b>Rural Water Supply &amp; Drainage Scheme Mohara Bakhtau Tehsil &amp; District Rawalpindi</b>		<b><u>3,300,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural		3,300,000	
<b>LO09100827</b>	<b>Rural Water Supply &amp; Drainage Scheme Parial Sharki Tehsil &amp; District Rawalpindi</b>	<b><u>4,318,000</u></b>	<b><u>5,518,000</u></b>	
A12502	Works-Rural	4,318,000	5,518,000	
<b>LO09100830</b>	<b>Rural Water Supply &amp; Sewerage / Drainage Scheme Harria</b>	<b><u>4,000,000</u></b>	<b><u>6,700,000</u></b>	
A12502	Works-Rural	4,000,000	6,700,000	
<b>LO09100841</b>	<b>Rural Water Supply Scheme Bhalike</b>	<b><u>1,000,000</u></b>		
A12502	Works-Rural	1,000,000		
<b>LO09100847</b>	<b>Rural Water Supply Scheme Chak No. 117/RB, Chahoor Kothly</b>	<b><u>3,182,000</u></b>	<b><u>2,282,000</u></b>	
A12502	Works-Rural	3,182,000	2,282,000	
<b>LO09100849</b>	<b>Rural Water Supply Scheme Chak No. 43/RB</b>	<b><u>3,021,000</u></b>	<b><u>2,121,000</u></b>	
A12502	Works-Rural	3,021,000	2,121,000	
<b>LO09100856</b>	<b>Rural Water Supply Scheme Deawol</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	500,000	500,000	
<b>LO09100869</b>	<b>Rural Water Supply Scheme Phularwan</b>	<b><u>1,000,000</u></b>		
A12502	Works-Rural	1,000,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100888</b>	<b>Uraban Drainage Scheme Pindi Bhattian</b>	<b><u>17,004,000</u></b>	<b><u>15,704,000</u></b>	
A12502	Works-Rural	17,004,000	15,704,000	
<b>LO09100908</b>	<b>Water Supply Scheme Dhoke Hafiz Shah</b>	<b><u>2,856,000</u></b>	<b><u>106,000</u></b>	
A12502	Works-Rural	2,856,000	106,000	
<b>LO09200159</b>	<b>Rural Drainage Scheme Tarkhanwala &amp; Randheer</b>	<b><u>4,000,000</u></b>	<b><u>4,080,000</u></b>	
A12502	Works-Rural	4,000,000	4,080,000	
<b>LO09200160</b>	<b>Rural Drainage Scheme Fatehke</b>	<b><u>472,000</u></b>	<b><u>702,000</u></b>	
A12502	Works-Rural	472,000	702,000	
<b>LO09200165</b>	<b>Rural Drainage Scheme Bucha Chatha</b>	<b><u>993,000</u></b>	<b><u>993,000</u></b>	
A12502	Works-Rural	993,000	993,000	
<b>LO09200305</b>	<b>Rural Draiange Scheme Chakri</b>	<b><u>2,915,000</u></b>	<b><u>100,000</u></b>	
A12502	Works-Rural	2,915,000	100,000	
<b>LO09200506</b>	<b>Construction of PCC &amp; Drains Lohianwala, District Gujranwala</b>	<b><u>1,999,000</u></b>	<b><u>29,000</u></b>	
A12502	Works-Rural	1,999,000	29,000	
<b>LO09200846</b>	<b>Rehabilitation of Water Supply Scheme Mandhal, Tehsil Gujjar Khan District Rawalpindi</b>	<b><u>255,000</u></b>	<b><u>2,755,000</u></b>	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	255,000	2,755,000	
<b>LO09200848</b>	<b>Rehabilitation of Water Supply Scheme Rama, Tehsil Gujjar Khan District Rawalpindi</b>	<b><u>3,301,000</u></b>	<b><u>3,301,000</u></b>	
A12502	Works-Rural	3,301,000	3,301,000	
<b>LO09200849</b>	<b>Rehabilitation of Water Supply Scheme Ghari Sikandar, Tehsil Taxila District Rawalpindi</b>	<b><u>2,713,000</u></b>	<b><u>3,213,000</u></b>	
A12502	Works-Rural	2,713,000	3,213,000	
<b>LO09201247</b>	<b>Construction of Drains, Sullage Wachoke Kalan and Khurd District Hafizabad</b>		<b><u>429,000</u></b>	
A12502	Works-Rural		429,000	
<b>LO09201431</b>	<b>Provision of Water Filtration plants and consturcition of Drain Soling 5.500 Sewer in Village Wasu and Mohallah Ehsanabad Tehsil and Distt. M.B.Din</b>	<b><u>1,882,000</u></b>	<b><u>1,882,000</u></b>	
A12502	Works-Rural	1,882,000	1,882,000	
<b>LO09201434</b>	<b>Provision of Water Filtration Plants and Consturcition of Drain Soling /PCC and construction of drain soling/PCC in village Rasul, Tehsil and Distt. M.B.Din</b>	<b><u>431,000</u></b>	<b><u>431,000</u></b>	
A12502	Works-Rural	431,000	431,000	

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**Water Supply & Sanitation**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000598</b>	<b>Construction of Drain / Sewer at Ahmed Nagar (Bunga) via Muhallah Nizamabad to Nullah Aik, UC Pindi Arrian</b>	<b><u>4,000,000</u></b>	<b><u>8,626,000</u></b>	
A12502	Works-Rural	4,000,000	8,626,000	
<b>LO10000600</b>	<b>Construction of Drain Soling and PCC Sewer in Village Rusul.</b>	<b><u>522,000</u></b>		
A12502	Works-Rural	522,000		
<b>LO10000603</b>	<b>Construction of Drainage Scheme of Village Dhedo Wali</b>	<b><u>1,200,000</u></b>		
A12502	Works-Rural	1,200,000		
<b>LO10000604</b>	<b>Construction of Drainage Scheme of Village Mondaykay Goraya</b>	<b><u>700,000</u></b>		
A12502	Works-Rural	700,000		
<b>LO10000605</b>	<b>Construction of Drainage Scheme of Village Targa-Peero Chak</b>	<b><u>700,000</u></b>		
A12502	Works-Rural	700,000		
<b>LO10000609</b>	<b>Construction of OHR and Streets / Drain Jhatla</b>	<b><u>502,000</u></b>	<b><u>502,000</u></b>	
A12502	Works-Rural	502,000	502,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000613</b>	<b>Construction of PCC work and Drains in Village Khatana, UC Mughalabad, Tehsil Dina</b>	<b><u>750,000</u></b>	<b><u>1,700,000</u></b>	
A12502	Works-Rural	750,000	1,700,000	
<b>LO10000614</b>	<b>Construction of PCC Work and Drains in Village Mangala UC Mughalabad, Tehsil Dina</b>	<b><u>55,000</u></b>	<b><u>355,000</u></b>	
A12502	Works-Rural	55,000	355,000	
<b>LO10000624</b>	<b>Construction of Steet Drainage Gulzar Colony, District Gujranwala</b>	<b><u>200,000</u></b>		
A12502	Works-Rural	200,000		
<b>LO10000626</b>	<b>Construction of Street Drainage Chak Jagna/ Mukhtar Colony, District Gujranwala</b>	<b><u>200,000</u></b>		
A12502	Works-Rural	200,000		
<b>LO10000627</b>	<b>Construction of Street Drainage Nizam Pura / Gagewali, District Gujranwala</b>	<b><u>200,000</u></b>		
A12502	Works-Rural	200,000		
<b>LO10000628</b>	<b>Construction of Street Drainage Vania Wala, District Gujranwala</b>	<b><u>997,000</u></b>	<b><u>997,000</u></b>	
A12502	Works-Rural	997,000	997,000	
<b>LO10000629</b>	<b>Construction of Street Drainage Village Trigri, District Gujranwala</b>	<b><u>200,000</u></b>		

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	200,000		
<b>LO10000632</b>	<b>Construction of Streets &amp; Drains (PCC) Goteryala</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A12502	Works-Rural	200,000	200,000	
<b>LO10000633</b>	<b>Construction of Streets &amp; Drains (PCC) Sarsla</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A12502	Works-Rural	200,000	200,000	
<b>LO10000634</b>	<b>Construction of Streets &amp; Drains (PCC) Village Mandeer</b>	<b><u>200,000</u></b>	<b><u>10,000</u></b>	
A12502	Works-Rural	200,000	10,000	
<b>LO10000635</b>	<b>Construction of Streets &amp; Drains Sar Dhoke</b>	<b><u>200,000</u></b>	<b><u>50,000</u></b>	
A12502	Works-Rural	200,000	50,000	
<b>LO10000636</b>	<b>Construction of Streets &amp; Drains Union Council Cheeryawala</b>	<b><u>200,000</u></b>	<b><u>40,000</u></b>	
A12502	Works-Rural	200,000	40,000	
<b>LO10000637</b>	<b>Construction of Streets &amp; Drains Union Council Dhoria</b>	<b><u>200,000</u></b>	<b><u>50,000</u></b>	
A12502	Works-Rural	200,000	50,000	
<b>LO10000638</b>	<b>Construction of Streets &amp; Drains Union Council Marala</b>	<b><u>200,000</u></b>	<b><u>150,000</u></b>	
A12502	Works-Rural	200,000	150,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000639</b>	<b>Construction of Streets &amp; Drains Union Council Thotha Rai Bahadar</b>	<b><u>200,000</u></b>	<b><u>50,000</u></b>	
A12502	Works-Rural	200,000	50,000	
<b>LO10000686</b>	<b>Reh: of Water Supply Scheme Katola Mallot Satian U.C. Mallot Satian</b>	<b><u>175,000</u></b>	<b><u>1,575,000</u></b>	
A12502	Works-Rural	175,000	1,575,000	
<b>LO10000687</b>	<b>Reh: of Water Supply Scheme Kayia U.C. Rawat</b>	<b><u>61,000</u></b>	<b><u>1,461,000</u></b>	
A12502	Works-Rural	61,000	1,461,000	
<b>LO10000690</b>	<b>Reh: of Water Supply Scheme Tola Bhangikhel</b>	<b><u>1,829,000</u></b>	<b><u>1,204,000</u></b>	
A12502	Works-Rural	1,829,000	1,204,000	
<b>LO10000697</b>	<b>Rehabilitation of Rural Water Supply Scheme Buttan Wala, Tehsil Essa Khel, District Mianwali</b>	<b><u>2,082,000</u></b>	<b><u>1,207,000</u></b>	
A12502	Works-Rural	2,082,000	1,207,000	
<b>LO10000700</b>	<b>Rehabilitation of Rural Water Supply Scheme Tibba Pir Fida, Tehsil Essa Khel, District Mianwali</b>	<b><u>2,267,000</u></b>	<b><u>1,222,000</u></b>	
A12502	Works-Rural	2,267,000	1,222,000	
<b>LO10000704</b>	<b>Rehabilitation of Water Supply &amp; Drainage Scheme Sharifabad, District Okara</b>	<b><u>4,000,000</u></b>		



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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	4,000,000		
<b>LO10000714</b>	<b>Rural Drainage Scheme Amli Moti Abadi Sheikhan, Nawan Bahri Pur, Union Council Amli Moti, Depalpur</b>	<b><u>852,000</u></b>	<b><u>702,000</u></b>	
A12502	Works-Rural	852,000	702,000	
<b>LO10000715</b>	<b>Rural Drainage Scheme Badoki Sheikhuwan</b>	<b><u>3,689,000</u></b>	<b><u>3,689,000</u></b>	
A12502	Works-Rural	3,689,000	3,689,000	
<b>LO10000723</b>	<b>Rural Drainage Scheme Dhalla Sharif</b>	<b><u>704,000</u></b>	<b><u>1,004,000</u></b>	
A12502	Works-Rural	704,000	1,004,000	
<b>LO10000733</b>	<b>Rural Sewerage Drainage Scheme Adha Chabeelpur</b>		<b><u>17,400,000</u></b>	
A12502	Works-Rural		17,400,000	
<b>LO10000734</b>	<b>Rural Sewerage Drainage Scheme Sheikhwan Kot Ghuman</b>		<b><u>20,234,000</u></b>	
A12502	Works-Rural		20,234,000	
<b>LO10000736</b>	<b>Rural Water Supply &amp; Drainage Scheme Bhago Wal &amp; Noor Pur Peeran with Adjacent Abadies, Tehsil Malikwal.</b>	<b><u>4,000,000</u></b>		
A12502	Works-Rural	4,000,000		

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000739</b>	<b>Rural Water Supply &amp; Drainage Scheme Gurrah Gujran &amp; Gurra Loharan</b>	<b><u>5,372,000</u></b>	<b><u>3,372,000</u></b>	
A12502	Works-Rural	5,372,000	3,372,000	
<b>LO10000741</b>	<b>Rural Water Supply Scheme Ajnala</b>	<b><u>1,508,000</u></b>	<b><u>416,000</u></b>	
A12502	Works-Rural	1,508,000	416,000	
<b>LO10000744</b>	<b>Rural Water Supply Scheme Brohi</b>	<b><u>1,000,000</u></b>	<b><u>4,250,000</u></b>	
A12502	Works-Rural	1,000,000	4,250,000	
<b>LO10000749</b>	<b>Rural Water Supply Scheme Chak No. 115/SB</b>	<b><u>700,000</u></b>	<b><u>700,000</u></b>	
A12502	Works-Rural	700,000	700,000	
<b>LO10000753</b>	<b>Rural Water Supply Scheme Chak No. 48/NB</b>	<b><u>1,084,000</u></b>	<b><u>1,084,000</u></b>	
A12502	Works-Rural	1,084,000	1,084,000	
<b>LO10000766</b>	<b>Rural Water Supply Scheme Dobaran Kalan</b>	<b><u>564,000</u></b>	<b><u>1,464,000</u></b>	
A12502	Works-Rural	564,000	1,464,000	
<b>LO10000775</b>	<b>Rural Water Supply Scheme Mitranwali</b>	<b><u>1,579,000</u></b>	<b><u>1,079,000</u></b>	
A12502	Works-Rural	1,579,000	1,079,000	
<b>LO10000776</b>	<b>Rural Water Supply Scheme Musa Khel, Tehsil &amp; District Mianwali</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A12502	Works-Rural	5,000,000	5,000,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000801</b>	<b>Sewerage Scheme Main Bazar Rajkot Link Branches, District Gujranwala</b>	<b><u>200,000</u></b>		
A12502	Works-Rural	200,000		
<b>LO10000802</b>	<b>Sewerage Scheme UC 42/6 Mohallah Sharif Pura, Zahid Colony, District Gujranwala</b>	<b><u>200,000</u></b>		
A12502	Works-Rural	200,000		
<b>LO10000827</b>	<b>Water Supply Scheme Talwalra Mughala</b>	<b><u>5,687,000</u></b>	<b><u>5,687,000</u></b>	
A12502	Works-Rural	5,687,000	5,687,000	
<b>LO10000828</b>	<b>Water Supply Scheme with Tubewell and Pipeline, Khokhar Town, Defence Road</b>	<b><u>4,940,000</u></b>	<b><u>5,227,000</u></b>	
A12502	Works-Rural	4,940,000	5,227,000	
<b>LO10000837</b>	<b>Water Supply Scheme Jorian Khurd Kalan</b>	<b><u>5,500,000</u></b>	<b><u>6,037,000</u></b>	
A12502	Works-Rural	5,500,000	6,037,000	
<b>MB09000021</b>	<b>Drainage System Village Dhaboola</b>	<b><u>1,000,000</u></b>	<b><u>6,104,000</u></b>	
A12502	Works-Rural	1,000,000	6,104,000	
<b>MI09000017</b>	<b>Rehabilitation of Water Supply Scheme Sultankhel Sharqi / Gharbi I/c City.</b>	<b><u>727,000</u></b>	<b><u>102,000</u></b>	
A12502	Works-Rural	727,000	102,000	

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>NS09000051</b>	<b>Drainage and Water Supply Scheme at Dara Bazi Grant Shamola Chak No. 18/RB</b>	<b><u>837,000</u></b>	<b><u>837,000</u></b>	
A12502	Works-Rural	837,000	837,000	
<b>RI09000127</b>	<b>Rehabilitation of Rural Water Supply Scheme Qazian Tehsil Gujar Khan District Rawalpindi</b>	<b><u>91,000</u></b>	<b><u>91,000</u></b>	
A12502	Works-Rural	91,000	91,000	
<b>RI09000142</b>	<b>Rehabilitation of Rural Water Supply Scheme, Choa Khalsa, Tehsil Kalar Syedan, Rawalpindi</b>	<b><u>1,515,000</u></b>	<b><u>1,315,000</u></b>	
A12502	Works-Rural	1,515,000	1,315,000	
<b>RI09000171</b>	<b>Water Supply Scheme Dhoke Kala Khan, Tehsil Rawalpindi, District Rawalpindi</b>	<b><u>1,653,000</u></b>	<b><u>1,173,000</u></b>	
A12502	Works-Rural	1,653,000	1,173,000	
<b>RI09000180</b>	<b>Rehabilitation of Water Supply Scheme Wah Garden Tehsil Taxila District Rawalpindi</b>	<b><u>812,000</u></b>	<b><u>812,000</u></b>	
A12502	Works-Rural	812,000	812,000	
<b>SA09000007</b>	<b>Rural Water Supply &amp; Drainage Scheme at Shakme And Amanpura, DistrictSheikhupura</b>	<b><u>700,000</u></b>	<b><u>1,700,000</u></b>	
A12502	Works-Rural	700,000	1,700,000	
<b>SA09000074</b>	<b>Rehabilitation of Water Supply &amp; Sanitation Scheme, Kharianwala.</b>	<b><u>297,000</u></b>	<b><u>297,000</u></b>	

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**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	297,000	297,000	
<b>SG0900028</b>	<b>Rehabilitation of Water Supply Scheme, Chak NO.126/SB</b>	<u>683,000</u>	<u>23,000</u>	
A12502	Works-Rural	683,000	23,000	
<b>504-A</b>				
<b>LO09100720</b>	<b>Rehabilitation of Water Supply Scheme Khewra</b>	<u>12,395,000</u>	<u>5,645,000</u>	<u>5,000,000</u>
A12502	Works-Rural	12,395,000	5,645,000	5,000,000
<b>508-A</b>				
<b>LO09100911</b>	<b>Water Supply Scheme Kot Momin</b>	<u>20,000,000</u>	<u>23,430,000</u>	<u>20,000,000</u>
A12502	Works-Rural	20,000,000	23,430,000	20,000,000
<b>510-A</b>				
<b>LO09100449</b>	<b>Comprehensive water Supply &amp; Sewearge Scheme Khushab</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12502	Works-Rural	50,000,000	50,000,000	50,000,000
<b>512-A</b>				
<b>LO09100450</b>	<b>Comprehensive water supply &amp; Sewerage Scheme Mianwali</b>	<u>50,000,000</u>	<u>62,500,000</u>	<u>60,000,000</u>
A12502	Works-Rural	50,000,000	62,500,000	60,000,000
<b>529-A</b>				
<b>KS01000125</b>	<b>Water Supply Scheme Chunian.</b>	<u>40,000,000</u>	<u>40,000,000</u>	<u>44,819,000</u>
A12502	Works-Rural	40,000,000	40,000,000	44,819,000
<b>530-A</b>				
<b>KS01000126</b>	<b>Water Supply Scheme in Pattoki.</b>	<u>2,000,000</u>	<u>2,000,000</u>	<u>25,000,000</u>
A12502	Works-Rural	2,000,000	2,000,000	25,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>545-A</b>				
<b>LO09100448</b>	<b>Comprehensive Sewerage Scheme Bhalwal Colonies</b>		<b><u>50,000,000</u></b>	<b><u>68,392,000</u></b>
A12501	Works-Urban		50,000,000	68,392,000
<b>557-A</b>				
<b>LO09100642</b>	<b>Provision of Sewerage System Lala Musa Distt: Gujrat</b>	<b><u>2,000,000</u></b>	<b><u>19,425,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	2,000,000	19,425,000	1,000,000
<b>587-A</b>				
<b>RI01000218</b>	<b>Water Supply Scheme Dhaman Syedan.</b>	<b><u>30,000,000</u></b>	<b><u>5,050,000</u></b>	<b><u>20,000,000</u></b>
A12502	Works-Rural	30,000,000	5,050,000	20,000,000
<b>588-A</b>				
<b>LO09201350</b>	<b>Rehabilitation of Rural Water Supply Scheme Motli Satian Bazaar &amp; Rehabilitation of Wter Supply Scheme Sambli Tajjal.</b>	<b><u>500,000</u></b>	<b><u>120,000</u></b>	<b><u>328,000</u></b>
A12502	Works-Rural	500,000	120,000	328,000
<b>589-A</b>				
<b>RI09000128</b>	<b>Rehabilitation of Rural Water Supply Scheme Islampura Jabbar Tehsil Gujar Khan, Rawalpindi</b>	<b><u>1,182,000</u></b>	<b><u>102,000</u></b>	<b><u>1,393,000</u></b>
A12502	Works-Rural	1,182,000	102,000	1,393,000
<b>590-A</b>				
<b>RI09000126</b>	<b>Rehabilitation of Rural Water Supply Scheme Narali Kasswali Tehsil Gujar Khan District Rawalpindi</b>	<b><u>980,000</u></b>	<b><u>80,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural	980,000	80,000	500,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>591-A</b>				
<b>LO09100663</b>	<b>Reh: of Rural Water Supply Scheme Balawal</b>	<b><u>4,867,000</u></b>	<b><u>7,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	4,867,000	7,000	1,000,000
<b>592-A</b>				
<b>LO10000779</b>	<b>Rural Water Supply Scheme Peer Pinah</b>	<b><u>3,214,000</u></b>	<b><u>3,214,000</u></b>	<b><u>465,000</u></b>
A12502	Works-Rural	3,214,000	3,214,000	465,000
<b>593-A</b>				
<b>LO10000684</b>	<b>Reh: of Rural Water Supply Scheme Maira Khurd Mira Kalan</b>	<b><u>9,825,000</u></b>	<b><u>5,025,000</u></b>	<b><u>3,808,000</u></b>
A12502	Works-Rural	9,825,000	5,025,000	3,808,000
<b>594-A</b>				
<b>LO09100672</b>	<b>Reh: of Rural Water Supply Scheme Safair</b>	<b><u>5,646,000</u></b>	<b><u>1,021,000</u></b>	<b><u>645,000</u></b>
A12502	Works-Rural	5,646,000	1,021,000	645,000
<b>595-A</b>				
<b>LO09201347</b>	<b>Rehabilitation of Rural Water supply scheme Wanni Gujiran, Distt Rawalpindi.</b>	<b><u>2,000,000</u></b>	<b><u>1,520,000</u></b>	<b><u>1,792,000</u></b>
A12502	Works-Rural	2,000,000	1,520,000	1,792,000
<b>596-A</b>				
<b>LO09100822</b>	<b>Rural Water Supply &amp; Drainage Scheme Kurar Tehsil &amp; District Rawalpindi</b>	<b><u>1,026,000</u></b>	<b><u>6,026,000</u></b>	<b><u>1,837,000</u></b>
A12502	Works-Rural	1,026,000	6,026,000	1,837,000
<b>597-A</b>				
<b>LO09100818</b>	<b>Rural Water Supply &amp; Drainage Scheme Dera Khalsa Tehsil &amp; District Rawalpindi</b>	<b><u>1,779,000</u></b>	<b><u>29,000</u></b>	<b><u>307,000</u></b>
A12502	Works-Rural	1,779,000	29,000	307,000

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>598-A</b>				
<b>LO09100819</b>	<b>Rural Water Supply &amp; Drainage Scheme Ghareeba Tehsil &amp; District Rawalpindi</b>	<b><u>5,705,000</u></b>	<b><u>1,980,000</u></b>	<b><u>3,930,000</u></b>
A12502	Works-Rural	5,705,000	1,980,000	3,930,000
<b>599-A</b>				
<b>LO09100711</b>	<b>Rehabilitation of Rural Water Supply Scheme Shakrial</b>	<b><u>13,366,000</u></b>	<b><u>4,766,000</u></b>	<b><u>8,402,000</u></b>
A12502	Works-Rural	13,366,000	4,766,000	8,402,000
<b>600-A</b>				
<b>LO09100707</b>	<b>Rehabilitation of Rural Water Supply Scheme Kalar Syedan Tehsil Kalar Syedan</b>	<b><u>35,504,000</u></b>	<b><u>24,004,000</u></b>	<b><u>12,134,000</u></b>
A12502	Works-Rural	35,504,000	24,004,000	12,134,000
<b>601-A</b>				
<b>LO10000695</b>	<b>Rehabilitation of Rural Water Supply &amp; Drainage Scheme Chak Beli Khan</b>	<b><u>3,897,000</u></b>	<b><u>3,597,000</u></b>	<b><u>915,000</u></b>
A12502	Works-Rural	3,897,000	3,597,000	915,000
<b>602-A</b>				
<b>LO10000696</b>	<b>Rehabilitation of Rural Water Supply &amp; Drainage Scheme Sagri</b>	<b><u>9,480,000</u></b>	<b><u>7,980,000</u></b>	<b><u>3,252,000</u></b>
A12502	Works-Rural	9,480,000	7,980,000	3,252,000
<b>603-A</b>				
<b>LO09100857</b>	<b>Rural Water Supply Scheme Dhamial</b>	<b><u>500,000</u></b>	<b><u>390,000</u></b>	<b><u>30,000,000</u></b>
A12502	Works-Rural	500,000	390,000	30,000,000
<b>604-A</b>				
<b>LO09100865</b>	<b>Rural Water Supply Scheme Jewan Colony, Dhoke Layal, Dhoke Thatta Left over area of Lala Rukh</b>	<b><u>4,000,000</u></b>	<b><u>9,000,000</u></b>	<b><u>13,364,000</u></b>



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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	4,000,000	9,000,000	13,364,000
<b>605-A</b>				
<b>LO09100844</b>	<b>Rural Water Supply Scheme Chak Jalal Din</b>	<u><b>4,000,000</b></u>	<u><b>6,500,000</b></u>	<u><b>6,018,000</b></u>
A12502	Works-Rural	4,000,000	6,500,000	6,018,000
<b>606-A</b>				
<b>LO09100917</b>	<b>Water Supply Scheme Rehmatatabad</b>	<u><b>5,898,000</b></u>	<u><b>4,048,000</b></u>	<u><b>322,000</b></u>
A12502	Works-Rural	5,898,000	4,048,000	322,000
<b>608-A</b>				
<b>AK01000126</b>	<b>Rehabilitation of Rural Water Supply Scheme Chab.</b>	<u><b>400,000</b></u>	<u><b>2,200,000</b></u>	<u><b>1,438,000</b></u>
A12502	Works-Rural	400,000	2,200,000	1,438,000
<b>609-A</b>				
<b>CH08001207</b>	<b>Rehabilitation of Rural Water Supply Scheme Kot Iqbal, Chakwal.</b>	<u><b>2,874,000</b></u>	<u><b>979,000</b></u>	<u><b>1,201,000</b></u>
A12502	Works-Rural	2,874,000	979,000	1,201,000
<b>610-A</b>				
<b>LO10000824</b>	<b>Water Supply Scheme Bhall</b>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>6,500,000</b></u>
A12502	Works-Rural	2,000,000	2,000,000	6,500,000
<b>612-A</b>				
<b>JM01000074</b>	<b>Rural Water Supply Scheme Pinanwal. (Revised)</b>	<u><b>374,000</b></u>	<u><b>374,000</b></u>	<u><b>598,000</b></u>
A12502	Works-Rural	374,000	374,000	598,000
<b>613-A</b>				
<b>JM01000068</b>	<b>Rehabilitation Sugial.</b>	<u><b>2,151,000</b></u>	<u><b>470,000</b></u>	<u><b>2,080,000</b></u>
A12502	Works-Rural	2,151,000	470,000	2,080,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>614-A</b>				
<b>JM09000019</b>	<b>Rehabilitation of Water Supply Scheme, Salial, Tehsil Sohawa, District Jhelum</b>	<b><u>1,231,000</u></b>	<b><u>760,000</u></b>	<b><u>579,000</u></b>
A12502	Works-Rural	1,231,000	760,000	579,000
<b>615-A</b>				
<b>LO10000751</b>	<b>Rural Water Supply Scheme Chak No. 16/SB</b>	<b><u>638,000</u></b>	<b><u>638,000</u></b>	<b><u>245,000</u></b>
A12502	Works-Rural	638,000	638,000	245,000
<b>616-A</b>				
<b>LO10000754</b>	<b>Rural Water Supply Scheme Chak No. 50/NB</b>	<b><u>566,000</u></b>	<b><u>1,366,000</u></b>	<b><u>501,000</u></b>
A12502	Works-Rural	566,000	1,366,000	501,000
<b>617-A</b>				
<b>LO10000774</b>	<b>Rural Water Supply Scheme Mangowali Colony</b>	<b><u>1,682,000</u></b>	<b><u>15,000</u></b>	<b><u>1,387,000</u></b>
A12502	Works-Rural	1,682,000	15,000	1,387,000
<b>618-A</b>				
<b>LO10000763</b>	<b>Rural Water Supply Scheme Chak No.135/SB</b>	<b><u>4,000,000</u></b>	<b><u>3,200,000</u></b>	<b><u>461,000</u></b>
A12502	Works-Rural	4,000,000	3,200,000	461,000
<b>619-A</b>				
<b>LO10000694</b>	<b>Rehabilitation / Extension of Rural Water Supply Scheme Chak No.131/SB</b>	<b><u>3,500,000</u></b>	<b><u>6,298,000</u></b>	<b><u>3,623,000</u></b>
A12502	Works-Rural	3,500,000	6,298,000	3,623,000
<b>620-A</b>				
<b>LO10000762</b>	<b>Rural Water Supply Scheme Chak No.123 &amp; 124/SB</b>	<b><u>4,500,000</u></b>	<b><u>1,000,000</u></b>	<b><u>342,000</u></b>
A12502	Works-Rural	4,500,000	1,000,000	342,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>624-A</b>				
<b>KB08002036</b>	<b>Rural Water Supply Scheme and sewerage/Drainage Scheme Gunjial.</b>	<b><u>10,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>22,546,000</u></b>
A12502	Works-Rural	10,000,000	4,000,000	22,546,000
<b>625-A</b>				
<b>LO09200464</b>	<b>Water Supply Scheme Golewali District Khushab</b>		<b><u>7,108,000</u></b>	<b><u>1,846,000</u></b>
A12502	Works-Rural		7,108,000	1,846,000
<b>626-A</b>				
<b>LO09200465</b>	<b>Water Supply Scheme Rukhla Mandi District Khushab</b>		<b><u>12,588,000</u></b>	<b><u>2,498,000</u></b>
A12502	Works-Rural		12,588,000	2,498,000
<b>649-A</b>				
<b>GA01000256</b>	<b>Rural Water Supply and Sewerage Drainage Scheme, Talwandi Khajoorwali (21.034)</b>	<b><u>6,290,000</u></b>	<b><u>1,550,000</u></b>	<b><u>1,299,000</u></b>
A12502	Works-Rural	6,290,000	1,550,000	1,299,000
<b>650-A</b>				
<b>GA01000259</b>	<b>Rural Water Supply Scheme Nokhar.</b>	<b><u>3,183,000</u></b>	<b><u>1,000,000</u></b>	<b><u>998,000</u></b>
A12502	Works-Rural	3,183,000	1,000,000	998,000
<b>651-A</b>				
<b>LO10000825</b>	<b>Water Supply Scheme Kashmir Colony &amp; Adjoing Abadies</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>20,013,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	20,013,000
<b>652-A</b>				
<b>GA09000040</b>	<b>Rural Water Supply and Drainage Scheme Kurlkey</b>	<b><u>4,000,000</u></b>	<b><u>8,354,000</u></b>	<b><u>1,179,000</u></b>
A12502	Works-Rural	4,000,000	8,354,000	1,179,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>653-A</b>				
<b>LO10000662</b>	<b>Installation of water Filtration Plant and PCC Baddoke Gussinian</b>	<b><u>4,384,000</u></b>	<b><u>934,000</u></b>	<b><u>2,320,000</u></b>
A12502	Works-Rural	4,384,000	934,000	2,320,000
<b>654-A</b>				
<b>GA08001424</b>	<b>Rural Water Supply Scheme, Nathu Sivia (Consolidated)</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>16,807,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	16,807,000
<b>655-A</b>				
<b>GT01000432</b>	<b>Rural Water Supply Scheme Wains Dhool.</b>	<b><u>1,058,000</u></b>	<b><u>33,000</u></b>	<b><u>1,850,000</u></b>
A12502	Works-Rural	1,058,000	33,000	1,850,000
<b>656-A</b>				
<b>GT01000423</b>	<b>Rural Water Supply Scheme Sheikhpur.</b>	<b><u>1,000,000</u></b>	<b><u>500,000</u></b>	<b><u>1,760,000</u></b>
A12502	Works-Rural	1,000,000	500,000	1,760,000
<b>657-A</b>				
<b>LO09201457</b>	<b>Construction of Rural Water Supply Scheme at Karianwala. Tehsil &amp; Distt. Gujrat.</b>	<b><u>2,782,000</u></b>	<b><u>5,282,000</u></b>	<b><u>15,543,000</u></b>
A12502	Works-Rural	2,782,000	5,282,000	15,543,000
<b>658-A</b>				
<b>LO09201458</b>	<b>Construction of Rural Water Supply Scheme at Harar Tehsil &amp; Distt. Gujrat.</b>	<b><u>1,000,000</u></b>	<b><u>25,000</u></b>	<b><u>8,174,000</u></b>
A12502	Works-Rural	1,000,000	25,000	8,174,000
<b>659-A</b>				
<b>LO09201459</b>	<b>Construction of Rural Water Supply Scheme at Bhangranwala &amp; Distt. Gujrat.</b>	<b><u>1,000,000</u></b>	<b><u>25,000</u></b>	<b><u>9,341,000</u></b>
A12502	Works-Rural	1,000,000	25,000	9,341,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>660-A</b>				
<b>LO10000617</b>	<b>Construction of Rural Water Supply Scheme at Village Chananwala UC Thatta Musa</b>	<b><u>1,000,000</u></b>	<b><u>25,000</u></b>	<b><u>5,472,000</u></b>
A12502	Works-Rural	1,000,000	25,000	5,472,000
<b>661-A</b>				
<b>LO10000735</b>	<b>Rural Water Supply &amp; Drainage Scheme Jassarwala</b>	<b><u>1,248,000</u></b>	<b><u>348,000</u></b>	<b><u>510,000</u></b>
A12502	Works-Rural	1,248,000	348,000	510,000
<b>662-A</b>				
<b>LO10000838</b>	<b>Water Supply Scheme Jorian Sheikhwan Kot Ghuman</b>	<b><u>6,209,000</u></b>	<b><u>4,709,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural	6,209,000	4,709,000	500,000
<b>665-A</b>				
<b>LO09100811</b>	<b>Rural Wate Supply Scheme Bhojo Dhensa Jeon key Merkpur Ghus</b>	<b><u>6,558,000</u></b>	<b><u>1,500,000</u></b>	<b><u>2,069,000</u></b>
A12502	Works-Rural	6,558,000	1,500,000	2,069,000
<b>666-A</b>				
<b>SA09000008</b>	<b>Rural Water Supply &amp; Drainage Scheme at Kot pinid Das, DistrictSheikhupra</b>	<b><u>10,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>22,051,000</u></b>
A12502	Works-Rural	10,000,000	4,000,000	22,051,000
<b>667-A</b>				
<b>SA09000009</b>	<b>Rural Water Supply &amp; Drainage Scheme at Shakhum, District Sheikhupra</b>	<b><u>4,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>8,428,000</u></b>
A12502	Works-Rural	4,000,000	2,500,000	8,428,000
<b>668-A</b>				
<b>SA09000022</b>	<b>Drainage &amp; Water Supply Scheme Fatuwala Tehsil Sharaqpur, DistrictSheikhupura.</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>7,931,000</u></b>

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	4,000,000	4,000,000	7,931,000
<b>669-A</b>				
<b>LO09100716</b>	<b>Rehabilitation of Water Supply and Sanitation Scheme Joyanwala and Adjoing abadies</b>	<b><u>4,000,000</u></b>	<b><u>9,000,000</u></b>	<b><u>8,000,000</u></b>
A12502	Works-Rural	4,000,000	9,000,000	8,000,000
<b>670-A</b>				
<b>LO09100913</b>	<b>Water Supply Scheme More Khunda</b>	<b><u>1,178,000</u></b>	<b><u>78,000</u></b>	<b><u>1,430,000</u></b>
A12502	Works-Rural	1,178,000	78,000	1,430,000
<b>685-A</b>				
<b>KS01000158</b>	<b>Rural Water Supply Scheme Theing More (Ellah Abad)</b>	<b><u>10,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>8,917,000</u></b>
A12502	Works-Rural	10,000,000	6,000,000	8,917,000
<b>686-A</b>				
<b>KS01000161</b>	<b>Rural water supply Scheme Jabo mail</b>	<b><u>576,000</u></b>	<b><u>226,000</u></b>	<b><u>351,000</u></b>
A12502	Works-Rural	576,000	226,000	351,000
<b>687-A</b>				
<b>KS01000159</b>	<b>Rural water supply Scheme athil pur</b>	<b><u>1,182,000</u></b>	<b><u>382,000</u></b>	<b><u>705,000</u></b>
A12502	Works-Rural	1,182,000	382,000	705,000
<b>688-A</b>				
<b>KS01000155</b>	<b>Rural Water Supply Scheme Cheena Arla</b>	<b><u>1,956,000</u></b>	<b><u>1,956,000</u></b>	<b><u>4,735,000</u></b>
A12502	Works-Rural	1,956,000	1,956,000	4,735,000
<b>689-A</b>				
<b>KS01000156</b>	<b>Rural Water Supply &amp; Drainage Scheme Mirali Ottar</b>	<b><u>359,000</u></b>	<b><u>2,019,000</u></b>	<b><u>5,354,000</u></b>
A12502	Works-Rural	359,000	2,019,000	5,354,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>690-A</b>				
<b>KS01000115</b>	<b>Water Supply Scheme Khanke More.</b>	<b><u>708,000</u></b>	<b><u>798,000</u></b>	<b><u>8,219,000</u></b>
A12502	Works-Rural	708,000	798,000	8,219,000
<b>691-A</b>				
<b>KS09000010</b>	<b>Rural Water Supply and Drainage Scheme Jamber Kalan &amp; Khurd, District Kasur.</b>	<b><u>10,237,000</u></b>	<b><u>10,237,000</u></b>	<b><u>8,558,000</u></b>
A12502	Works-Rural	10,237,000	10,237,000	8,558,000
<b>692-A</b>				
<b>LO09100681</b>	<b>Reh: of Water Supply Scheme Khara</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>9,000,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	9,000,000
<b>693-A</b>				
<b>LO09100679</b>	<b>Reh: of Water Supply Scheme Hallar Key Pemar</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>6,000,000</u></b>
A12502	Works-Rural	1,000,000	1,000,000	6,000,000
<b>694-A</b>				
<b>LO10000689</b>	<b>Reh: of Water Supply Scheme Rasool Pur</b>	<b><u>1,310,000</u></b>	<b><u>1,110,000</u></b>	<b><u>206,000</u></b>
A12502	Works-Rural	1,310,000	1,110,000	206,000
<b>695-A</b>				
<b>LO10000685</b>	<b>Reh: of Water Supply Scheme Joura</b>	<b><u>1,216,000</u></b>	<b><u>716,000</u></b>	<b><u>1,300,000</u></b>
A12502	Works-Rural	1,216,000	716,000	1,300,000
<b>696-A</b>				
<b>LO09100678</b>	<b>Reh: of Water Supply Scheme Dholan Chak No. 7</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>2,494,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	2,494,000
<b>697-A</b>				
<b>KS09000020</b>	<b>Comprehensive Rural Water Supply /Drainage / Sewerage &amp; PCC Streets at Rao Khan Wala, District Kasur</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>28,195,000</u></b>

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DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	10,000,000	10,000,000	28,195,000
<b>698-A</b>				
<b>KS09000030</b>	<b>Rural Water Supply &amp; Drainage Scheme Kanween Jhoke Mallian, District Kasur</b>	<b><u>4,000,000</u></b>	<b><u>4,700,000</u></b>	<b><u>10,721,000</u></b>
A12502	Works-Rural	4,000,000	4,700,000	10,721,000
<b>699-A</b>				
<b>KS08002033</b>	<b>Rural Water Supply and Drainage Scheme Kotli Rai Abu Bakkar, Kasur.</b>	<b><u>1,324,000</u></b>	<b><u>124,000</u></b>	<b><u>1,935,000</u></b>
A12502	Works-Rural	1,324,000	124,000	1,935,000
<b>700-A</b>				
<b>KS08002032</b>	<b>Rural Water Supply and Drainage Scheme Kaisar Garh, Kasur.</b>	<b><u>711,000</u></b>	<b><u>1,711,000</u></b>	<b><u>2,072,000</u></b>
A12502	Works-Rural	711,000	1,711,000	2,072,000
<b>701-A</b>				
<b>LO10000822</b>	<b>Water Supply &amp; Drainage Scheme Village Dhilwan</b>	<b><u>4,000,000</u></b>	<b><u>8,880,000</u></b>	<b><u>8,034,000</u></b>
A12502	Works-Rural	4,000,000	8,880,000	8,034,000
<b>702-A</b>				
<b>LO10000676</b>	<b>Provision of Water Supply &amp; Drainage Scheme at Village Cheela Chak No.49</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>5,626,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	5,626,000
<b>703-A</b>				
<b>LO09100675</b>	<b>Reh: of Water Supply Scheme Chak No 10/AL-Renala Khurd</b>	<b><u>512,000</u></b>	<b><u>112,000</u></b>	<b><u>205,000</u></b>
A12502	Works-Rural	512,000	112,000	205,000



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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>704-A</b>				
<b>LO09100853</b>	<b>Rural Water Supply Scheme Chak No. 8-9/1-L Renala Khurd</b>	<b><u>5,000,000</u></b>	<b><u>13,400,000</u></b>	<b><u>25,000,000</u></b>
A12502	Works-Rural	5,000,000	13,400,000	25,000,000
<b>743-A</b>				
<b>LO10000612</b>	<b>Construction of PCC Work and Drains in Village Booramandi, UC Mughalabad, Tehsil Dina</b>	<b><u>323,000</u></b>	<b><u>173,000</u></b>	<b><u>1,176,000</u></b>
A12502	Works-Rural	323,000	173,000	1,176,000
<b>744-A</b>				
<b>LO10000711</b>	<b>Rural Drainage / Sewerage Scheme Bhabra (Bashir Colony) Minhaas Bhabra</b>	<b><u>1,125,000</u></b>	<b><u>1,125,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural	1,125,000	1,125,000	500,000
<b>745-A</b>				
<b>SG08001964</b>	<b>Rural Drainage Scheme Chak No. 54/SB</b>	<b><u>873,000</u></b>	<b><u>323,000</u></b>	<b><u>437,000</u></b>
A12502	Works-Rural	873,000	323,000	437,000
<b>746-A</b>				
<b>LO09100883</b>	<b>Sewerage Scheme at Salam</b>	<b><u>4,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>15,000,000</u></b>
A12502	Works-Rural	4,000,000	6,000,000	15,000,000
<b>747-A</b>				
<b>LO09100775</b>	<b>Rural Drainage Scheme Mid Ranja Tehsil Kot Momin</b>	<b><u>4,000,000</u></b>	<b><u>4,300,000</u></b>	<b><u>4,150,000</u></b>
A12502	Works-Rural	4,000,000	4,300,000	4,150,000
<b>749-A</b>				
<b>LO09201000</b>	<b>Construction of PCC Slab/Soling and Drains at Bandial City District Khushab.</b>	<b><u>4,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>6,679,000</u></b>
A12502	Works-Rural	4,000,000	5,000,000	6,679,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>750-A</b>				
<b>LO10000659</b>	<b>Improving Sanitation / Environment through Provision of open Drains / Soling in Mitha Tiwana City</b>	<b><u>4,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>3,642,000</u></b>
A12502	Works-Rural	4,000,000	10,000,000	3,642,000
<b>753-A</b>				
<b>LO09100754</b>	<b>Rural Drainage Scheme Budha Gorayya</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>9,844,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	9,844,000
<b>754-A</b>				
<b>LO09100778</b>	<b>Rural Drainage Scheme Naiwala</b>	<b><u>797,000</u></b>	<b><u>797,000</u></b>	<b><u>1,905,000</u></b>
A12502	Works-Rural	797,000	797,000	1,905,000
<b>755-A</b>				
<b>LO09100779</b>	<b>Rural Drainage Scheme Noiwala</b>	<b><u>1,035,000</u></b>	<b><u>1,035,000</u></b>	<b><u>1,487,000</u></b>
A12502	Works-Rural	1,035,000	1,035,000	1,487,000
<b>756-A</b>				
<b>LO09100768</b>	<b>Rural Drainage Scheme Ghumanwala</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>4,151,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	4,151,000
<b>757-A</b>				
<b>GA01000243</b>	<b>Funds for Construction of Streets, Soling and Drains in U C Dhensar Pain.</b>	<b><u>3,765,000</u></b>	<b><u>455,000</u></b>	<b><u>3,326,000</u></b>
A12502	Works-Rural	3,765,000	455,000	3,326,000
<b>758-A</b>				
<b>LO09100482</b>	<b>Construction of PCC Streets &amp; Drain Shanke (Revised)</b>	<b><u>4,298,000</u></b>	<b><u>8,998,000</u></b>	<b><u>8,656,000</u></b>
A12502	Works-Rural	4,298,000	8,998,000	8,656,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>759-A</b>				
<b>GA08000594</b>	<b>Construction of Streets and drains at Linepar Tibba Kamoke</b>	<b><u>124,000</u></b>	<b><u>2,824,000</u></b>	<b><u>13,000,000</u></b>
A12502	Works-Rural	124,000	2,824,000	13,000,000
<b>760-A</b>				
<b>GA01000272</b>	<b>Drainage Scheme village Ferozewala, Chak Joia and Pandopur. (U C Ferozewala).</b>	<b><u>4,000,000</u></b>	<b><u>75,000</u></b>	<b><u>4,565,000</u></b>
A12502	Works-Rural	4,000,000	75,000	4,565,000
<b>761-A</b>				
<b>GA01000275</b>	<b>Drainage Scheme village Kalu Suba, Thatha Rao, Chanawan, Kala, Bootaywali, Nat, Lidharr, Saib and Tong Ucha Bucha.(U C. Kali Suba).</b>	<b><u>3,192,000</u></b>	<b><u>37,000</u></b>	<b><u>3,158,000</u></b>
A12502	Works-Rural	3,192,000	37,000	3,158,000
<b>762-A</b>				
<b>GA01000278</b>	<b>Drainage Scheme village Gunaour and Pul Shah Daula + Panjanwali (U CGunaour).</b>	<b><u>4,000,000</u></b>	<b><u>2,270,000</u></b>	<b><u>5,848,000</u></b>
A12502	Works-Rural	4,000,000	2,270,000	5,848,000
<b>763-A</b>				
<b>GA01000280</b>	<b>Drainage Scheme village Sohawa + Jabboo, Saboke Dandian, Kallu Kalan + Khurd, Kotli Maqbara+Shadi Matta, Garrhi+Rustampur+Dera Jammu and Goralı (U C Sohawa Dilwan).</b>	<b><u>4,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>1,078,000</u></b>
A12502	Works-Rural	4,000,000	2,500,000	1,078,000
<b>764-A</b>				
<b>GA08001324</b>	<b>Rural Drainage Scheme Mauza Gondlanwala</b>	<b><u>602,000</u></b>	<b><u>12,000</u></b>	<b><u>602,000</u></b>
A12502	Works-Rural	602,000	12,000	602,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>765-A</b>				
<b>GA01000269</b>	<b>Construction of Sewerage , Drainage &amp; Soling at Kalaske</b>	<u><b>4,000,000</b></u>	<u><b>8,300,000</b></u>	<u><b>26,106,000</b></u>
A12502	Works-Rural	4,000,000	8,300,000	26,106,000
<b>766-A</b>				
<b>GA08001890</b>	<b>Ext: Rural Drainage Scheme Nokhar. (Revised)</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>6,000,000</b></u>
A12502	Works-Rural	4,000,000	4,000,000	6,000,000
<b>772-A</b>				
<b>LO09100451</b>	<b>Const: of Sewerage More Aminabad Gazni</b>	<u><b>4,000,000</b></u>	<u><b>6,950,000</b></u>	<u><b>775,000</b></u>
A12502	Works-Rural	4,000,000	6,950,000	775,000
<b>773-A</b>				
<b>GA09000038</b>	<b>Rural Drainage Scheme Hambokey and Makewali</b>	<u><b>710,000</b></u>		<u><b>714,000</b></u>
A12502	Works-Rural	710,000		714,000
<b>774-A</b>				
<b>LO09100746</b>	<b>Rural Drainage Scheme &amp; PCC at Tatlay Wali</b>	<u><b>4,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>9,922,000</b></u>
A12502	Works-Rural	4,000,000	7,000,000	9,922,000
<b>775-A</b>				
<b>LO09100734</b>	<b>Rural Drainage Scheme &amp; PCC at Baigpur</b>	<u><b>257,000</b></u>	<u><b>1,182,000</b></u>	<u><b>1,777,000</b></u>
A12502	Works-Rural	257,000	1,182,000	1,777,000
<b>776-A</b>				
<b>LO09100742</b>	<b>Rural Drainage Scheme &amp; PCC at Marri Bhindran</b>	<u><b>4,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>7,854,000</b></u>
A12502	Works-Rural	4,000,000	6,000,000	7,854,000
<b>777-A</b>				
<b>LO09100740</b>	<b>Rural Drainage Scheme &amp; PCC at Karyal Kalan</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>13,269,000</b></u>
A12502	Works-Rural	4,000,000	4,000,000	13,269,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>778-A</b>				
<b>LO09100741</b>	<b>Rural Drainage Scheme &amp; PCC at Khan Musliman</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>10,000,000</b></u>
A12502	Works-Rural	4,000,000	4,000,000	10,000,000
<b>779-A</b>				
<b>LO09100732</b>	<b>Rural Drainage Scheme &amp; PCC at Abid Abad</b>	<u><b>4,000,000</b></u>	<u><b>9,000,000</b></u>	<u><b>4,787,000</b></u>
A12502	Works-Rural	4,000,000	9,000,000	4,787,000
<b>780-A</b>				
<b>LO09100780</b>	<b>Rural Drainage Scheme Noshera Virkan</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>11,000,000</b></u>
A12502	Works-Rural	10,000,000	10,000,000	11,000,000
<b>781-A</b>				
<b>LO09100769</b>	<b>Rural Drainage Scheme Jagu Wala</b>	<u><b>4,000,000</b></u>	<u><b>4,100,000</b></u>	<u><b>1,762,000</b></u>
A12502	Works-Rural	4,000,000	4,100,000	1,762,000
<b>782-A</b>				
<b>LO09100767</b>	<b>Rural Drainage Scheme Gamuwala</b>	<u><b>636,000</b></u>	<u><b>716,000</b></u>	<u><b>2,098,000</b></u>
A12502	Works-Rural	636,000	716,000	2,098,000
<b>783-A</b>				
<b>LO09100755</b>	<b>Rural Drainage Scheme Buduratta</b>	<u><b>4,677,000</b></u>	<u><b>3,977,000</b></u>	<u><b>705,000</b></u>
A12502	Works-Rural	4,677,000	3,977,000	705,000
<b>784-A</b>				
<b>LO10000667</b>	<b>PCC &amp; Drains and Sewerage UC 46/10, District Gujranwala</b>	<u><b>4,000,000</b></u>	<u><b>5,070,000</b></u>	<u><b>1,185,000</b></u>
A12502	Works-Rural	4,000,000	5,070,000	1,185,000
<b>785-A</b>				
<b>LO10000668</b>	<b>PCC &amp; Drains and Sewerage UC Aroop, District Gujranwala</b>	<u><b>4,000,000</b></u>	<u><b>5,120,000</b></u>	<u><b>680,000</b></u>
A12502	Works-Rural	4,000,000	5,120,000	680,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>786-A</b>				
<b>LO09200161</b>	<b>Rural Drainage Scheme Qilla Dewan Singh</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>2,785,000</b></u>
A12502	Works-Rural	4,000,000	4,000,000	2,785,000
<b>787-A</b>				
<b>LO09200162</b>	<b>Rural Drainage Scheme Noorpur</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>7,353,000</b></u>
A12502	Works-Rural	4,000,000	4,000,000	7,353,000
<b>788-A</b>				
<b>LO09200164</b>	<b>Rural Drainage Scheme Aulakh Bhaikey</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>10,000,000</b></u>
A12502	Works-Rural	4,000,000	4,000,000	10,000,000
<b>789-A</b>				
<b>LO09200166</b>	<b>Rural Drainage / PCC Scheme Jallan</b>	<u><b>10,000,000</b></u>	<u><b>15,190,000</b></u>	<u><b>9,000,000</b></u>
A12502	Works-Rural	10,000,000	15,190,000	9,000,000
<b>790-A</b>				
<b>GA09000039</b>	<b>Rural Drainage Scheme Nitherkey and Adjoining Abadies</b>	<u><b>4,000,000</b></u>	<u><b>8,020,000</b></u>	<u><b>1,247,000</b></u>
A12502	Works-Rural	4,000,000	8,020,000	1,247,000
<b>791-A</b>				
<b>GA09000059</b>	<b>Construction of Sewerage, Drainage, PCC Streets, Madokhalil Bhakerewali Kalan &amp; Khurd</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>35,123,000</b></u>
A12502	Works-Rural	4,000,000	4,000,000	35,123,000
<b>792-A</b>				
<b>GA09000060</b>	<b>Construction of Sewerage, Drainage, PCC Streets, Uggo Chak Haiger - Deorian</b>	<u><b>4,000,000</b></u>	<u><b>5,500,000</b></u>	<u><b>9,003,000</b></u>
A12502	Works-Rural	4,000,000	5,500,000	9,003,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>793-A</b>				
<b>GA09000061</b>	<b>Construction of Sewerage, Drainage, PCC Streets, Man-Jhugian Khabeeke-Kotli Raitwali-Peero Kot</b>	<b><u>4,309,000</u></b>	<b><u>4,309,000</u></b>	<b><u>38,792,000</u></b>
A12502	Works-Rural	4,309,000	4,309,000	38,792,000
<b>794-A</b>				
<b>GA09000062</b>	<b>Construction of Sewerage, Drainage, PCC Streets, Botala Jhanda Singh - Khaliqpur Bajomill Nat Sill Behladpur</b>	<b><u>4,000,000</u></b>	<b><u>8,500,000</u></b>	<b><u>20,049,000</u></b>
A12502	Works-Rural	4,000,000	8,500,000	20,049,000
<b>795-A</b>				
<b>GA09000063</b>	<b>Construction of Sewerage, Drainage, PCC Streets, Kot Bhawanedas Ladha Tarigh Dhendsay Nawan Pind</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>17,088,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	17,088,000
<b>796-A</b>				
<b>LO10000798</b>	<b>Sewerage / Drainage Scheme Mohallah Kanganiwala, Gujranwala (Revised)</b>	<b><u>4,000,000</u></b>	<b><u>5,250,000</u></b>	<b><u>1,645,000</u></b>
A12502	Works-Rural	4,000,000	5,250,000	1,645,000
<b>797-A</b>				
<b>LO10000799</b>	<b>Sewerage / Drainage Scheme Shegbaz Colony, Gujranwala (Revised)</b>	<b><u>4,000,000</u></b>	<b><u>8,300,000</u></b>	<b><u>12,196,000</u></b>
A12502	Works-Rural	4,000,000	8,300,000	12,196,000
<b>798-A</b>				
<b>LO09100476</b>	<b>Construction of Nullah Grave Yard G.T Road to Master Tiles Chianwali</b>	<b><u>4,000,000</u></b>	<b><u>8,475,000</u></b>	<b><u>6,490,000</u></b>
A12502	Works-Rural	4,000,000	8,475,000	6,490,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>799-A</b>				
<b>HF08001893</b>	<b>Extension Rural Drainage Scheme Badar Ali</b>	<u><b>4,000,000</b></u>	<u><b>5,300,000</b></u>	<u><b>5,340,000</b></u>
A12502	Works-Rural	4,000,000	5,300,000	5,340,000
<b>800-A</b>				
<b>HF08001973</b>	<b>Rural Drainage Scheme Hinduana</b>	<u><b>3,830,000</b></u>	<u><b>5,130,000</b></u>	<u><b>2,007,000</b></u>
A12502	Works-Rural	3,830,000	5,130,000	2,007,000
<b>801-A</b>				
<b>LO09100752</b>	<b>Rural Drainage Scheme Bhoon Khurd</b>	<u><b>4,000,000</b></u>	<u><b>4,250,000</b></u>	<u><b>1,694,000</b></u>
A12502	Works-Rural	4,000,000	4,250,000	1,694,000
<b>802-A</b>				
<b>LO10000654</b>	<b>Extension Rural Drainage Scheme Lala Pindi (Revised)</b>	<u><b>1,000,000</b></u>	<u><b>2,400,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	1,000,000	2,400,000	200,000
<b>803-A</b>				
<b>LO10000653</b>	<b>Extension of Rural Drainage / Sewerage Scheme Dherekan Kalan (Revised)</b>	<u><b>1,384,000</b></u>	<u><b>464,000</b></u>	<u><b>381,000</b></u>
A12502	Works-Rural	1,384,000	464,000	381,000
<b>804-A</b>				
<b>MB09000012</b>	<b>Construction of Nullah for Drainage Sohawa Bolani, Jumrani, District M.B. Din.</b>	<u><b>1,000,000</b></u>	<u><b>3,500,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	1,000,000	3,500,000	200,000
<b>805-A</b>				
<b>MB09000020</b>	<b>Construction of PCC/Drainage Scheme Pindi Bahaudin</b>	<u><b>1,000,000</b></u>	<u><b>50,000</b></u>	<u><b>100,000</b></u>
A12502	Works-Rural	1,000,000	50,000	100,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>806-A</b>				
<b>MB09000023</b>	<b>Drainage System Village Ranmal</b>	<u><b>1,000,000</b></u>	<u><b>3,766,000</b></u>	<u><b>100,000</b></u>
A12502	Works-Rural	1,000,000	3,766,000	100,000
<b>807-A</b>				
<b>MB09000024</b>	<b>Drainage System Village Madhray</b>	<u><b>1,000,000</b></u>	<u><b>2,472,000</b></u>	<u><b>100,000</b></u>
A12502	Works-Rural	1,000,000	2,472,000	100,000
<b>809-A</b>				
<b>ST08001987</b>	<b>Rural Drainage Scheme Mitranwali</b>	<u><b>4,000,000</b></u>	<u><b>6,100,000</b></u>	<u><b>1,681,000</b></u>
A12502	Works-Rural	4,000,000	6,100,000	1,681,000
<b>810-A</b>				
<b>LO09100562</b>	<b>Ext. Rural Drainage Scheme Fattowal Salahrian</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>4,590,000</b></u>
A12502	Works-Rural	4,000,000	4,000,000	4,590,000
<b>811-A</b>				
<b>NL09000002</b>	<b>Rural Drainage Scheme Natlan Kalan Deira</b>	<u><b>2,402,000</b></u>	<u><b>25,000</b></u>	<u><b>2,699,000</b></u>
A12502	Works-Rural	2,402,000	25,000	2,699,000
<b>812-A</b>				
<b>NL09000006</b>	<b>Rural Drainage Scheme Hawalian, Peela Gujran, Dongran, Tola, Surryia Gujran, Shehzad Pur, Maingra</b>	<u><b>3,983,000</b></u>	<u><b>1,000,000</b></u>	<u><b>3,852,000</b></u>
A12502	Works-Rural	3,983,000	1,000,000	3,852,000
<b>813-A</b>				
<b>NL09000008</b>	<b>Rural Drainage Scheme Chammal, Hadnal, Rotu Chak , Changranwan.</b>	<u><b>1,108,000</b></u>	<u><b>574,000</b></u>	<u><b>925,000</b></u>
A12502	Works-Rural	1,108,000	574,000	925,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>814-A</b>				
<b>NL09000009</b>	<b>Rural Drainage Scheme Gholo Mehlo, Alipur Kohlian, Laalian, Anyat pur</b>	<u><b>821,000</b></u>	<u><b>821,000</b></u>	<u><b>3,135,000</b></u>
A12502	Works-Rural	821,000	821,000	3,135,000
<b>815-A</b>				
<b>LO09100793</b>	<b>Rural Drainage Scheme Village Dhodo Chak Kholian, Sood Gujran, Ladiyal, Mewandey khothey UC Dhodo Cha</b>	<u><b>4,000,000</b></u>	<u><b>5,550,000</b></u>	<u><b>10,000,000</b></u>
A12502	Works-Rural	4,000,000	5,550,000	10,000,000
<b>816-A</b>				
<b>LO09100803</b>	<b>Rural Drainage Scheme Village Sher Pura, Sohawa Bussari, Bamboo UC Sarjal &amp; Raiba</b>	<u><b>4,000,000</b></u>	<u><b>3,500,000</b></u>	<u><b>6,213,000</b></u>
A12502	Works-Rural	4,000,000	3,500,000	6,213,000
<b>817-A</b>				
<b>LO09100900</b>	<b>village Chakra, Hamrial, Terah, Harrar Kalan &amp; Khurd Gjal UC Sarjal</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>6,000,000</b></u>
A12502	Works-Rural	4,000,000	4,000,000	6,000,000
<b>818-A</b>				
<b>LO10000725</b>	<b>Rural Drainage Scheme in Village Nidala, Ranial, Misial &amp; Thikrian, District Narowal.</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>6,345,000</b></u>
A12502	Works-Rural	4,000,000	4,000,000	6,345,000
<b>819-A</b>				
<b>LO10000630</b>	<b>Construction of Streets &amp; Drain in Village Ghaziwal.</b>	<u><b>4,000,000</b></u>	<u><b>14,652,000</b></u>	<u><b>3,385,000</b></u>
A12502	Works-Rural	4,000,000	14,652,000	3,385,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>820-A</b>				
<b>LO09100783</b>	<b>Rural Drainage Scheme of UC Akhlas Pur including Village Kanwal and Saanpur</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,707,000</u></b>
A12502	Works-Rural	2,000,000	2,000,000	1,707,000
<b>821-A</b>				
<b>LO10000729</b>	<b>Rural Drainage Scheme of Fazalpur Bajna Nangal and Village Nangal</b>	<b><u>1,874,000</u></b>	<b><u>1,874,000</u></b>	<b><u>442,000</u></b>
A12502	Works-Rural	1,874,000	1,874,000	442,000
<b>822-A</b>				
<b>LO10000726</b>	<b>Rural Drainage Scheme in Village Tajpura, Than Wady, Sadowala Ucha Dhilli, Sadowala Niwan.</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>1,689,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	1,689,000
<b>823-A</b>				
<b>LO09201629</b>	<b>Rural Drainage Scheme in village Manigar, Essa, Warishnkaey, Jattar, Plaat &amp; Fatehpur</b>	<b><u>4,000,000</u></b>	<b><u>3,550,000</u></b>	<b><u>11,591,000</u></b>
A12502	Works-Rural	4,000,000	3,550,000	11,591,000
<b>824-A</b>				
<b>LO10000724</b>	<b>Rural Drainage Scheme in Village Bajna Kot, Lagiyar, Haryial, Pakhral, Haryial, Pakhral and Fatui Chak.</b>	<b><u>4,000,000</u></b>	<b><u>3,800,000</u></b>	<b><u>9,112,000</u></b>
A12502	Works-Rural	4,000,000	3,800,000	9,112,000
<b>825-A</b>				
<b>LO09201630</b>	<b>Rural Drainage Scheme in village Mamywal, Talwara, Mundialey, Bustan and Gorala.</b>	<b><u>4,000,000</u></b>	<b><u>5,400,000</u></b>	<b><u>9,236,000</u></b>
A12502	Works-Rural	4,000,000	5,400,000	9,236,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>826-A</b>				
<b>SA08002014</b>	<b>Rural Drainage Scheme, Kharianwala, i/c abadies, Sheikhpura.</b>	<b><u>3,499,000</u></b>	<b><u>1,699,000</u></b>	<b><u>6,800,000</u></b>
A12502	Works-Rural	3,499,000	1,699,000	6,800,000
<b>827-A</b>				
<b>SA08002005</b>	<b>Rural Drainage Scheme, Bahrianwala UC 55 i/c Derajat, Sheikhpura.</b>	<b><u>397,000</u></b>	<b><u>2,397,000</u></b>	<b><u>2,000,000</u></b>
A12502	Works-Rural	397,000	2,397,000	2,000,000
<b>828-A</b>				
<b>SA09000010</b>	<b>Rural Drainage Scheme at Gharyal Khurd/Kalan, Bhaiglan, DistrictSheikhupra</b>	<b><u>2,114,000</u></b>	<b><u>3,114,000</u></b>	<b><u>2,936,000</u></b>
A12502	Works-Rural	2,114,000	3,114,000	2,936,000
<b>829-A</b>				
<b>SA09000011</b>	<b>Rural Drainage Scheme at Gandowal, Bagika, Kot Adullah, DistrictSheikhupra</b>	<b><u>1,336,000</u></b>	<b><u>2,336,000</u></b>	<b><u>2,316,000</u></b>
A12502	Works-Rural	1,336,000	2,336,000	2,316,000
<b>830-A</b>				
<b>SA09000012</b>	<b>Rural Drainage Scheme at Nangal Kaswala i/c Abadies, DistrictSheikhupra</b>	<b><u>4,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>3,366,000</u></b>
A12502	Works-Rural	4,000,000	5,000,000	3,366,000
<b>832-A</b>				
<b>SA09000018</b>	<b>Rural Drainage and Sanitation Scheme Burj Attari, Tehsil Ferozewala, District Sheikhupura.</b>	<b><u>3,811,000</u></b>	<b><u>3,461,000</u></b>	<b><u>7,000,000</u></b>
A12502	Works-Rural	3,811,000	3,461,000	7,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>833-A</b>				
<b>SA09000019</b>	<b>Rural Drainage and Sanitation Scheme Tradewali I/c abadis TehsilSharaqpur, District Sheikhpura.</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>4,509,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	4,509,000
<b>834-A</b>				
<b>SA09000020</b>	<b>Rural Drainage and Sanitation Scheme Dhaka Nizampura (UC-32), TehsilFerozewala, District Sheikhpura.</b>	<b><u>4,000,000</u></b>	<b><u>11,000,000</u></b>	<b><u>18,000,000</u></b>
A12502	Works-Rural	4,000,000	11,000,000	18,000,000
<b>835-A</b>				
<b>SA09000021</b>	<b>Rural Drainage and Sanitation Scheme Dhamke I/c abadis Tehsil Sharaqur, District Sheikhpura.</b>	<b><u>4,000,000</u></b>	<b><u>4,700,000</u></b>	<b><u>5,249,000</u></b>
A12502	Works-Rural	4,000,000	4,700,000	5,249,000
<b>836-A</b>				
<b>SA09000023</b>	<b>Rural Drainage Scheme Faizpur Khurd I/c abadis, Tehsil Ferozewala, District Sheikhpura.</b>	<b><u>3,573,000</u></b>	<b><u>3,073,000</u></b>	<b><u>2,500,000</u></b>
A12502	Works-Rural	3,573,000	3,073,000	2,500,000
<b>837-A</b>				
<b>SA09000061</b>	<b>Construction of soling, Drain and Nallah Moza Toheed Park UC-30 Wandala Dial Shah, Tibba Rehmat</b>	<b><u>2,146,000</u></b>	<b><u>246,000</u></b>	<b><u>79,959,000</u></b>
A12502	Works-Rural	2,146,000	246,000	79,959,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>838-A</b>				
<b>SA09000095</b>	<b>Construction of Rural PCC and Drainage Scheme Noon Allied Abadies (CMD) in District Sheikhupura.</b>	<b><u>4,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,950,000</u></b>
A12502	Works-Rural	4,000,000	5,000,000	1,950,000
<b>839-A</b>				
<b>LO09100715</b>	<b>Rehabilitation of Streets of Narang Mandi Town</b>	<b><u>10,000,000</u></b>	<b><u>11,000,000</u></b>	<b><u>12,432,000</u></b>
A12502	Works-Rural	10,000,000	11,000,000	12,432,000
<b>847-A</b>				
<b>LO10000773</b>	<b>Rural Water Supply Scheme Mandi Faizabad</b>	<b><u>574,000</u></b>	<b><u>174,000</u></b>	<b><u>999,000</u></b>
A12502	Works-Rural	574,000	174,000	999,000
<b>848-A</b>				
<b>NS09000047</b>	<b>Rural Drainage Scheme Hanjil</b>	<b><u>1,844,000</u></b>	<b><u>2,044,000</u></b>	<b><u>1,149,000</u></b>
A12502	Works-Rural	1,844,000	2,044,000	1,149,000
<b>850-A</b>				
<b>KS01000106</b>	<b>Funds for Rural Drainage Scheme, Khara, District Kasur.</b>	<b><u>4,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>4,561,000</u></b>
A12502	Works-Rural	4,000,000	3,000,000	4,561,000
<b>851-A</b>				
<b>KS01000107</b>	<b>Funds for Rural Drainage Scheme, Adjoining abadies Bhambah, District Kasur.</b>	<b><u>2,425,000</u></b>	<b><u>25,805,000</u></b>	<b><u>15,367,000</u></b>
A12502	Works-Rural	2,425,000	25,805,000	15,367,000
<b>852-A</b>				
<b>KS01000157</b>	<b>Ext. Sewerage Drainage Scheme Theing More (Ellah Abad)</b>	<b><u>10,000,000</u></b>	<b><u>14,000,000</u></b>	<b><u>13,000,000</u></b>
A12502	Works-Rural	10,000,000	14,000,000	13,000,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>853-A</b>				
<b>KS08001968</b>	<b>Rural Drainage Scheme Gaggar.</b>	<u><b>1,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	1,000,000	2,000,000	200,000
<b>854-A</b>				
<b>LO09100791</b>	<b>Rural Drainage Scheme Sarhali Khurd</b>	<u><b>505,000</b></u>	<u><b>505,000</b></u>	<u><b>5,000,000</b></u>
A12502	Works-Rural	505,000	505,000	5,000,000
<b>855-A</b>				
<b>LO09100761</b>	<b>Rural Drainage Scheme Chatianwala</b>	<u><b>1,000,000</b></u>	<u><b>3,700,000</b></u>	<u><b>7,000,000</b></u>
A12502	Works-Rural	1,000,000	3,700,000	7,000,000
<b>856-A</b>				
<b>LO09100750</b>	<b>Rural Drainage Scheme Aroda</b>	<u><b>3,841,000</b></u>	<u><b>9,341,000</b></u>	<u><b>6,000,000</b></u>
A12502	Works-Rural	3,841,000	9,341,000	6,000,000
<b>857-A</b>				
<b>LO09100786</b>	<b>Rural Drainage Scheme Rayekalaan</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	1,000,000	1,000,000	4,000,000
<b>858-A</b>				
<b>LO09100763</b>	<b>Rural Drainage Scheme Daftu</b>	<u><b>4,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>6,000,000</b></u>
A12502	Works-Rural	4,000,000	7,000,000	6,000,000
<b>868-A</b>				
<b>LO09100807</b>	<b>Rural Sewerage / Drainage Scheme Madu Chak No.16/GD</b>	<u><b>565,000</b></u>	<u><b>965,000</b></u>	<u><b>2,095,000</b></u>
A12502	Works-Rural	565,000	965,000	2,095,000
<b>884-A</b>				
<b>LO09100887</b>	<b>Third Party Validation for Quality Control of the New Initiatives through out Punjab</b>	<u><b>12,500,000</b></u>	<u><b>10,300,000</b></u>	<u><b>5,000,000</b></u>
A12502	Works-Rural	12,500,000	10,300,000	5,000,000

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>BH09000051</b>	<b>Rehabilitation of water supply scheme Chak No. 33/3R</b>	<b><u>229,000</u></b>	<b><u>229,000</u></b>	
A12502	Works-Rural	229,000	229,000	
<b>BH09000054</b>	<b>Rehabilitation of water supply scheme Chak No.77-79/1L</b>	<b><u>1,015,000</u></b>	<b><u>115,000</u></b>	
A12502	Works-Rural	1,015,000	115,000	
<b>BH09000120</b>	<b>Rehabilitation of Water Supply Scheme Molanwala Galla Tehsil &amp; District Bahawalnagar</b>	<b><u>1,455,000</u></b>	<b><u>55,000</u></b>	
A12502	Works-Rural	1,455,000	55,000	
<b>BH09000122</b>	<b>Extension of Rural Water Supply Scheme Basti Nadir Shah Tehsil &amp; District Bahawalnagar</b>	<b><u>711,000</u></b>	<b><u>61,000</u></b>	
A12502	Works-Rural	711,000	61,000	
<b>BH09000124</b>	<b>Rehabilitation of Water Supply Scheme Chak No.121/M, Tehsil Chishtian District Bahawalnagar</b>	<b><u>1,096,000</u></b>	<b><u>46,000</u></b>	
A12502	Works-Rural	1,096,000	46,000	
<b>KW09000029</b>	<b>Laying of Sewerage in Gali Bahai Arifwali, Faisal Town and Street of Mr. Abdul Waheed Rubbiani</b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>	
A12502	Works-Rural	24,000	24,000	



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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>KW09000050</b>	<b>Rural Water Supply &amp; Driange Scheme chak No.54/15-L, Mian Channu</b>		<b><u>1,371,000</u></b>	
A12502	Works-Rural		1,371,000	
<b>LN09000011</b>	<b>Rural Water Supply Scheme Chak No.343/WB</b>	<b><u>4,000,000</u></b>		
A12502	Works-Rural	4,000,000		
<b>LO09100550</b>	<b>Construction of Water Supply Scheme Chak No.116/1-L</b>	<b><u>152,000</u></b>	<b><u>152,000</u></b>	
A12502	Works-Rural	152,000	152,000	
<b>LO09100554</b>	<b>Drainage and Sewerage Scheme Lal Garh</b>	<b><u>2,005,000</u></b>	<b><u>3,620,000</u></b>	
A12502	Works-Rural	2,005,000	3,620,000	
<b>LO09100561</b>	<b>Ext. of Pipe line from Kotla Naseer to Khaji wala Basti Mustafa, Ali Muhammad and Basti Khursheed Ahmad, Anwar &amp; Asghar mouza Ghazi abad 4000 to 5000 feet Ext. Water Supply</b>	<b><u>278,000</u></b>	<b><u>278,000</u></b>	
A12502	Works-Rural	278,000	278,000	
<b>LO09100574</b>	<b>Improvement / Rehab. Of Sewerage Scheme Bhong City</b>	<b><u>2,339,000</u></b>	<b><u>2,339,000</u></b>	
A12502	Works-Rural	2,339,000	2,339,000	
<b>LO09100576</b>	<b>Improvement / Rehab. Of Water Supply Scheme Bandoor Abbaasian SDK</b>	<b><u>1,596,000</u></b>	<b><u>896,000</u></b>	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural	1,596,000	896,000	
<b>LO09100581</b>	<b>Installation of Purification Plant in Basti Alim Pur UC-65</b>	<b><u>777,000</u></b>	<b><u>243,000</u></b>	
A12502	Works-Rural	777,000	243,000	
<b>LO09100590</b>	<b>Installation of Purification Plant in Basti Haji Pur UC-56</b>	<b><u>1,322,000</u></b>	<b><u>1,140,000</u></b>	
A12502	Works-Rural	1,322,000	1,140,000	
<b>LO09100650</b>	<b>Purification Plants UC 103 Raja Ram</b>	<b><u>1,091,000</u></b>	<b><u>723,000</u></b>	
A12502	Works-Rural	1,091,000	723,000	
<b>LO09100694</b>	<b>Rehabilitation of Water Supply Scheme Chak Hotiana.</b>	<b><u>604,000</u></b>	<b><u>54,000</u></b>	
A12502	Works-Rural	604,000	54,000	
<b>LO09100726</b>	<b>Rehabilitation Sewerage Scheme Dograna / Budhla Sant</b>	<b><u>148,000</u></b>		
A12502	Works-Rural	148,000		
<b>LO09100756</b>	<b>Rural Drainage Scheme Chak No.25/EB</b>	<b><u>2,627,000</u></b>	<b><u>2,477,000</u></b>	
A12502	Works-Rural	2,627,000	2,477,000	
<b>LO09100759</b>	<b>Rural Drainage Scheme Chak No.81/EB</b>	<b><u>1,898,000</u></b>	<b><u>1,098,000</u></b>	
A12502	Works-Rural	1,898,000	1,098,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09100760</b>	<b>Rural Drainage Scheme Chak No.95/EB</b>		<b><u>4,151,000</u></b>	
A12502	Works-Rural		4,151,000	
<b>LO09100801</b>	<b>Rural Drainage Scheme,Chak No.80/10-R</b>	<b><u>730,000</u></b>	<b><u>2,013,000</u></b>	
A12502	Works-Rural	730,000	2,013,000	
<b>LO09100804</b>	<b>Rural Rural Water Supply Scheme, Drigri.</b>	<b><u>809,000</u></b>		
A12502	Works-Rural	809,000		
<b>LO09100832</b>	<b>Rural Water Supply at Chak No.105/DB</b>	<b><u>2,411,000</u></b>	<b><u>1,093,000</u></b>	
A12502	Works-Rural	2,411,000	1,093,000	
<b>LO09100833</b>	<b>Rural Water Supply at Chak No.68/DB (Bangla Wali)</b>	<b><u>2,886,000</u></b>	<b><u>450,000</u></b>	
A12502	Works-Rural	2,886,000	450,000	
<b>LO09100839</b>	<b>Rural Water Supply Scheme Basti Fiaz Hussain Khosa</b>	<b><u>633,000</u></b>	<b><u>33,000</u></b>	
A12502	Works-Rural	633,000	33,000	
<b>LO09100903</b>	<b>Water Supply Mauza Sui Wahar Gullan Ilatti Uc Jindo Missan</b>	<b><u>1,331,000</u></b>	<b><u>331,000</u></b>	
A12502	Works-Rural	1,331,000	331,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09200365</b>	<b>Rehabilitation of Sewerage Scheme Akbar Town Jugpur Sadhgan Mohallah Gillani Circular Road Uch Sharif City District Bahawalpur</b>		<b><u>10,853,000</u></b>	
A12502	Works-Rural		10,853,000	
<b>LO09200621</b>	<b>Lying / Rehabilitation of Main Sewerage Line Aslam Town to Main Disposal Sadiqabad Tehsil Sadiqabad District R.Y. Khan</b>	<b><u>3,282,000</u></b>	<b><u>481,000</u></b>	
A12502	Works-Rural	3,282,000	481,000	
<b>LO09200718</b>	<b>Rural Water Supply Scheme, Chak No.10/G, 11/G, 21/G, 22/G, &amp; 23/G, Kabirwala.</b>		<b><u>34,020,000</u></b>	
A12502	Works-Rural		34,020,000	
<b>LO09200839</b>	<b>Rural Water Supply Scheme Basti Layallpur, Lodhran</b>		<b><u>1,192,000</u></b>	
A12502	Works-Rural		1,192,000	
<b>LO09200841</b>	<b>Construction of Rural Water Supply Scheme Chak 24,28,33,34,35,45 &amp; 46/M.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO09200950</b>	<b>Construction of Rural Water Supply Scheme, Chak No. 78/WB, District Vehari.</b>		<b><u>432,000</u></b>	
A12502	Works-Rural		432,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09201003</b>	<b>Rural Water supply scheme Thahimaan Wala &amp; Jhandey Wala.</b>		<b><u>50,000</u></b>	
A12502	Works-Rural		50,000	
<b>LO09201004</b>	<b>Rural Water supply and drainage scheme chak No.16/MR.</b>		<b><u>4,320,000</u></b>	
A12502	Works-Rural		4,320,000	
<b>LO09201005</b>	<b>Rural Water supply scheme Ghryala.</b>		<b><u>789,000</u></b>	
A12502	Works-Rural		789,000	
<b>LO09201006</b>	<b>Rural Water supply scheme and drainage scheme chak No. 18/MR.</b>		<b><u>709,000</u></b>	
A12502	Works-Rural		709,000	
<b>LO09201007</b>	<b>Rural Water supply scheme Scheme chak No. 15/MR, 17/MR, 21/MR.</b>		<b><u>907,000</u></b>	
A12502	Works-Rural		907,000	
<b>LO09201008</b>	<b>Rural Water supply scheme Grey wala, nawabpur, Basti Nau(Androon, Baroon), Saleh mahey, Basti Laber Wala, Basti Muhammad pur, Bosan Uttar, Bosan Hithar.</b>		<b><u>110,000</u></b>	
A12502	Works-Rural		110,000	
<b>LO09201010</b>	<b>Rural Water supply scheme Taragger.</b>		<b><u>293,000</u></b>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural		293,000	
<b>LO09201013</b>	<b>Rural sewerage/draiange some Mouza Piran Ghaib.</b>		<u><b>240,000</b></u>	
A12502	Works-Rural		240,000	
<b>LO09201017</b>	<b>Rural Drainage Scheme Bosan Uttar, Five Marla Scheme, Basti Nazir Bad, Basti Shiaan Wala, Karam Pur, Jhok Vains, Houzan Wala.</b>		<u><b>2,749,000</b></u>	
A12502	Works-Rural		2,749,000	
<b>LO09201019</b>	<b>Rural Drainage Scheme Mouza Matti Tal, Basti Jaal Wala, Basti Syed Wala, Walian Wala, Chah Dalan Wala, Noorey wala, Sultan Wala, Syed Wala, Shah Wala, Tahli Wala, Wadhwan Sedhel Wa</b>		<u><b>1,601,000</b></u>	
A12502	Works-Rural		1,601,000	
<b>LO09201020</b>	<b>Rural Draiage Scheme Basti Rasool pur &amp; Mattey Hatti, Roye Hatti, Khan wala, Merdan pur, Basti Khadel, Hamid pur Murakhha, Basti Chawan.</b>		<u><b>1,964,000</b></u>	
A12502	Works-Rural		1,964,000	
<b>LO09201022</b>	<b>Rural Water supply scheme Thath Janubi and dera Arbi, The:Shujabad.</b>		<u><b>526,000</b></u>	
A12502	Works-Rural		526,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09201023</b>	<b>Rural Water supply scheme Wahi Sawaya, Wahi Noon, Wahi Bhakkar, The:Shujabad.</b>		<b><u>203,000</u></b>	
A12502	Works-Rural		203,000	
<b>LO09201025</b>	<b>Rural Water supply scheme Ghallu Nagar and Adjoining Abadies The:Jalapur.</b>		<b><u>571,000</u></b>	
A12502	Works-Rural		571,000	
<b>LO09201026</b>	<b>Rural Water supply scheme Hafiz Wala (Gharbi), Hafiz wala (Shaqi), Kehar Wala UC Karam Ali Wala The. Jalapur.</b>		<b><u>1,248,000</u></b>	
A12502	Works-Rural		1,248,000	
<b>LO09201027</b>	<b>Rural Water Supply Scheme Garh Wala and Adjoining Abadies The:Jalapur.</b>		<b><u>5,000</u></b>	
A12502	Works-Rural		5,000	
<b>LO09201178</b>	<b>Rural Water Supply Scheme Mouza Qadipur &amp; Chak No.263/WB (Pacci Khoi Vehari)</b>		<b><u>7,284,000</u></b>	
A12502	Works-Rural		7,284,000	
<b>LO09201179</b>	<b>Rural Water Supply Scheme Chak No.216/EB Mian Hakeem and Kot Sadat Vehari</b>		<b><u>4,808,000</u></b>	
A12502	Works-Rural		4,808,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09201436</b>	<b>Water Supply Scheme Mian Channu Town, Distt. Khanewal.</b>		<b><u>24,039,000</u></b>	
A12502	Works-Rural		24,039,000	
<b>LO09201491</b>	<b>Construction of sewerage from Girls High School No.1 to Bhatti Choiwk Jampur.</b>		<b><u>6,726,000</u></b>	
A12502	Works-Rural		6,726,000	
<b>LO09201525</b>	<b>RWSS Azad Pur Khumanawala Tehsil Sialkot District Jhang</b>	<b><u>1,839,000</u></b>		
A12502	Works-Rural	1,839,000		
<b>LO09201639</b>	<b>Water Supply Scheme Galay Wal Town and Mouza Wahi Ghaus-ul Mulk, Lodhran.</b>		<b><u>15,348,000</u></b>	
A12502	Works-Rural		15,348,000	
<b>LO10000596</b>	<b>Construction &amp; Rehab. Sewerage Scheme Ahmadabad (Substituted)</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A12502	Works-Rural	1,000,000	1,000,000	
<b>LO10000597</b>	<b>Construction /Laying of Sewerage Tuff Tile Rehmania Bazar Sadiqia Bazar Mailsi</b>	<b><u>1,600,000</u></b>	<b><u>722,000</u></b>	
A12502	Works-Rural	1,600,000	722,000	
<b>LO10000601</b>	<b>Construction of Drainage / Sewerage R.C Colony Mailsi (Substituted)</b>	<b><u>2,500,000</u></b>	<b><u>1,720,000</u></b>	



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(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural	2,500,000	1,720,000	
<b>LO10000602</b>	<b>Construction of Drainage and Concrete Road Kot Ghulam Qadir (Substituted)</b>	<u><b>2,500,000</b></u>	<u><b>2,500,000</b></u>	
A12502	Works-Rural	2,500,000	2,500,000	
<b>LO10000619</b>	<b>Construction of Sewerage Chak No. 88/WB</b>	<u><b>2,300,000</b></u>	<u><b>1,800,000</b></u>	
A12502	Works-Rural	2,300,000	1,800,000	
<b>LO10000621</b>	<b>Construction of Sewerage Mouza Kaliy Shah</b>	<u><b>500,000</b></u>	<u><b>500,000</b></u>	
A12502	Works-Rural	500,000	500,000	
<b>LO10000623</b>	<b>Construction of Soling and Drians Kot Muhammad Hussain (Substituted)</b>	<u><b>300,000</b></u>	<u><b>300,000</b></u>	
A12502	Works-Rural	300,000	300,000	
<b>LO10000644</b>	<b>Construction of Water Supply Scheme Chak No. 218/EB</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	
A12502	Works-Rural	4,000,000	4,000,000	
<b>LO10000658</b>	<b>Improvement of Water Supply/ Sewerage Scheme Jllah Arain</b>	<u><b>646,000</b></u>	<u><b>476,000</b></u>	
A12502	Works-Rural	646,000	476,000	
<b>LO10000693</b>	<b>Rehab: of Rural Water Supply Scheme Chak No.342/GB T.T.Singh</b>	<u><b>4,960,000</b></u>		
A12502	Works-Rural	4,960,000		

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO10000702</b>	<b>Rehabilitation of Rural Water Supply Scheme,Chak No.11/DNB (Arsenic Affacted area)</b>	<b><u>6,092,000</u></b>	<b><u>2,224,000</u></b>	
A12502	Works-Rural	6,092,000	2,224,000	
<b>LO10000788</b>	<b>Rural Water Supply Scheme,Basti Vislan U/C Abasi Town (Arsenic Affacted area)</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	
A12502	Works-Rural	2,000,000	2,000,000	
<b>LO10000792</b>	<b>Rural Water Supply Scheme,Chak No.46/GB</b>	<b><u>463,000</u></b>	<b><u>7,045,000</u></b>	
A12502	Works-Rural	463,000	7,045,000	
<b>LO10000794</b>	<b>Rural Water Supply Scheme,Chak No.470/GB</b>	<b><u>376,000</u></b>	<b><u>8,753,000</u></b>	
A12502	Works-Rural	376,000	8,753,000	
<b>LO10000795</b>	<b>Rural Water Supply Scheme,Chak No.471/GB</b>	<b><u>3,718,000</u></b>	<b><u>3,118,000</u></b>	
A12502	Works-Rural	3,718,000	3,118,000	
<b>LO10000796</b>	<b>Rural Water Supply Scheme,Chak No.80/NP (Arsenic Affacted area)</b>	<b><u>2,381,000</u></b>	<b><u>881,000</u></b>	
A12502	Works-Rural	2,381,000	881,000	
<b>LO10000830</b>	<b>Water Supply Scheme, Chak No. 147/RB, Tehsil Chak Jhumra.</b>	<b><u>5,000,000</u></b>	<b><u>5,600,000</u></b>	
A12502	Works-Rural	5,000,000	5,600,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO10000832</b>	<b>Water Supply Scheme,Basti Wigh Wala (Arsenic Affected Area)</b>	<b><u>2,000,000</u></b>	<b><u>1,762,000</u></b>	
A12502	Works-Rural	2,000,000	1,762,000	
<b>LO10000833</b>	<b>Water Supply Scheme,Chak No.407/TDA (Arsenic Affected Area)</b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	
A12502	Works-Rural	1,500,000	1,500,000	
<b>LO10000834</b>	<b>Water Supply Scheme,Chak No.430/TDA (Arsenic Affected Area)</b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	
A12502	Works-Rural	2,500,000	2,500,000	
<b>LO10000835</b>	<b>Water Supply Scheme,Chak No.438/TDA (Arsenic Affected Area)</b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	
A12502	Works-Rural	2,500,000	2,500,000	
<b>LO10000836</b>	<b>Water Supply Scheme,Chak No.90/ML(Arsenic Affected Area)</b>	<b><u>1,000,000</u></b>	<b><u>1,238,000</u></b>	
A12502	Works-Rural	1,000,000	1,238,000	
<b>LO10200016</b>	<b>Comprehensive Combined Scheme of Water Supply &amp; Drainage at Chak No.256/GB &amp; 257/GB, District T.T Singh.</b>	<b><u>20,000,000</u></b>	<b><u>2,500,000</u></b>	
A12502	Works-Rural	20,000,000	2,500,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LY09000059</b>	<b>Sewerage/ Drainage Scheme Chak Tibbi Kalan Tehsil Karor, District Layyah.</b>	<b><u>2,924,000</u></b>	<b><u>2,749,000</u></b>	
A12502	Works-Rural	2,924,000	2,749,000	
<b>PK09000019</b>	<b>Rural Water Supply Scheme Chak No.95/EB, Tehsil Arifwala, District Pakpattan</b>	<b><u>4,151,000</u></b>		
A12502	Works-Rural	4,151,000		
<b>VR01000187</b>	<b>Funds for the scheme titled Sewerage Scheme at Machiwal District Vehari.</b>	<b><u>2,779,000</u></b>	<b><u>2,779,000</u></b>	
A12502	Works-Rural	2,779,000	2,779,000	
<b>VR08001685</b>	<b>Water Supply and Sewerage Scheme Chak No. 187/EB Gaggu, District Vehari.</b>	<b><u>1,274,000</u></b>	<b><u>1,274,000</u></b>	
A12502	Works-Rural	1,274,000	1,274,000	
<b>VR09000011</b>	<b>Rural Water Supply and Drainage Scheme Chak No. 175/EB&amp;365/EB</b>	<b><u>1,145,000</u></b>	<b><u>375,000</u></b>	
A12502	Works-Rural	1,145,000	375,000	
<b>534-A</b>				
<b>LO10000840</b>	<b>Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Jatoi</b>	<b><u>1,035,000</u></b>	<b><u>1,035,000</u></b>	<b><u>17,858,000</u></b>
A12502	Works-Rural	1,035,000	1,035,000	17,858,000
<b>580-A</b>				
<b>LY09000014</b>	<b>Extension and Improvement of Sewerage Scheme Karor Lal Esan.</b>	<b><u>5,017,000</u></b>	<b><u>5,192,000</u></b>	<b><u>1,538,000</u></b>

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural	5,017,000	5,192,000	1,538,000
<b>582-A</b>				
<b>LY09000058</b>	<b>Sewerage/ Drainage Scheme Fateh Pur Town, Tehsil Karor, District Layyah.</b>		<b><u>30,000,000</u></b>	<b><u>20,000,000</u></b>
A12501	Works-Urban		30,000,000	20,000,000
<b>629-A</b>				
<b>LO10000752</b>	<b>Rural Water Supply Scheme Chak No. 215/RB.</b>	<b><u>10,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>22,386,000</u></b>
A12502	Works-Rural	10,000,000	25,000,000	22,386,000
<b>630-A</b>				
<b>LO10000791</b>	<b>Rural Water Supply Scheme,Chak No.39/GB Satiana District Faisalabad</b>	<b><u>6,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,004,000</u></b>
A12502	Works-Rural	6,000,000	5,000,000	1,004,000
<b>631-A</b>				
<b>LO10000793</b>	<b>Rural Water Supply Scheme,Chak No.469/GB</b>	<b><u>2,823,000</u></b>	<b><u>2,823,000</u></b>	<b><u>3,000,000</u></b>
A12502	Works-Rural	2,823,000	2,823,000	3,000,000
<b>632-A</b>				
<b>LO10000692</b>	<b>Rehab. Of Rural Water Supply Scheme,Chak No.218/GB</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>1,522,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	1,522,000
<b>633-A</b>				
<b>LO10000789</b>	<b>Rural Water Supply Scheme,Chak No.223/GB</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>332,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	332,000
<b>705-A</b>				
<b>LO09100714</b>	<b>Rehabilitation of Rural Water Supply Scheme, Harappa City.</b>	<b><u>500,000</u></b>	<b><u>1,400,000</u></b>	<b><u>15,000,000</u></b>
A12502	Works-Rural	500,000	1,400,000	15,000,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>706-A</b>				
<b>LO09100447</b>	<b>Comprehensive Rural Water Supply Scheme, Chak No. 40/12-L</b>	<b><u>500,000</u></b>	<b><u>1,986,000</u></b>	<b><u>1,730,000</u></b>
A12502	Works-Rural	500,000	1,986,000	1,730,000
<b>707-A</b>				
<b>LO09100637</b>	<b>New Rural Water Supply Scheme Hayyat Khan Wala UC Basti Mithu</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>7,858,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	7,858,000
<b>708-A</b>				
<b>LO09100636</b>	<b>New Rural Water Supply Scheme at Jalal Pur Road to Choki Canal Gajju Hatta</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>10,701,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	10,701,000
<b>709-A</b>				
<b>LO10000781</b>	<b>Rural Water Supply Scheme Rasulpur Shumali</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>2,247,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	2,247,000
<b>710-A</b>				
<b>MN09000074</b>	<b>Extension of Rural Water Supply Scheme thath Ghalwan Tehsil Shujabad, District Multan</b>	<b><u>4,000,000</u></b>	<b><u>11,829,000</u></b>	<b><u>6,037,000</u></b>
A12502	Works-Rural	4,000,000	11,829,000	6,037,000
<b>711-A</b>				
<b>LO09100724</b>	<b>Rehabilitation Rural Water Supply Scheme Jehangirabad</b>	<b><u>2,926,000</u></b>	<b><u>1,842,000</u></b>	<b><u>10,000,000</u></b>
A12502	Works-Rural	2,926,000	1,842,000	10,000,000
<b>712-A</b>				
<b>LO10000829</b>	<b>Water Supply Scheme, Basti Mansoor nagar 5 Marla Scheme Mati Tal Road UC-56</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>3,000,000</u></b>
A12502	Works-Rural	1,000,000	1,000,000	3,000,000

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(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>713-A</b>				
<b>LO10000665</b>	<b>IWater Supply Scheme,Basti Bahawalpur UC-56</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>7,527,000</b></u>
A12502	Works-Rural	4,000,000	4,000,000	7,527,000
<b>714-A</b>				
<b>LO09100551</b>	<b>Construction of Water Supply Scheme, in Chak No.15/F &amp; Azafi Abadi.</b>	<u><b>2,097,000</b></u>	<u><b>2,372,000</b></u>	<u><b>8,000,000</b></u>
A12502	Works-Rural	2,097,000	2,372,000	8,000,000
<b>715-A</b>				
<b>MN09000060</b>	<b>Rehabilitaion of Rural Water Supply Scheme Sikandarabad.</b>	<u><b>1,250,000</b></u>		<u><b>1,647,000</b></u>
A12502	Works-Rural	1,250,000		1,647,000
<b>716-A</b>				
<b>LO10000643</b>	<b>Construction of Water Supply Scheme Chak No. 180/WB</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>1,003,000</b></u>
A12502	Works-Rural	4,000,000	4,000,000	1,003,000
<b>720-A</b>				
<b>RP09000017</b>	<b>Rural Water Supply Scheme Tufki Meh Qasab</b>	<u><b>1,000,000</b></u>		<u><b>1,222,000</b></u>
A12502	Works-Rural	1,000,000		1,222,000
<b>721-A</b>				
<b>LO10000743</b>	<b>Rural Water Supply Scheme Bhahar Pur, Mud Novel.</b>	<u><b>1,443,000</b></u>	<u><b>78,000</b></u>	<u><b>536,000</b></u>
A12502	Works-Rural	1,443,000	78,000	536,000
<b>722-A</b>				
<b>RP09000027</b>	<b>Rural Water Supply Scheme Lundi Saydan</b>	<u><b>2,213,000</b></u>	<u><b>813,000</b></u>	<u><b>1,510,000</b></u>
A12502	Works-Rural	2,213,000	813,000	1,510,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>723-A</b>				
<b>RP09000037</b>	<b>Ext. in water supply scheme matt Wah (1&amp;2) Distt. Rajanpur.</b>	<u><b>2,732,000</b></u>	<u><b>32,000</b></u>	<u><b>2,699,000</b></u>
A12502	Works-Rural	2,732,000	32,000	2,699,000
<b>724-A</b>				
<b>LO10000831</b>	<b>Water Supply Scheme,Basti Jaman Shah (Arsenic Affected Area)</b>	<u><b>1,500,000</b></u>	<u><b>1,185,000</b></u>	<u><b>320,000</b></u>
A12502	Works-Rural	1,500,000	1,185,000	320,000
<b>727-A</b>				
<b>BH08002065</b>	<b>Rural Water Supply Scheme,Chak No.59/4-R.</b>	<u><b>500,000</b></u>	<u><b>25,000</b></u>	<u><b>2,274,000</b></u>
A12502	Works-Rural	500,000	25,000	2,274,000
<b>728-A</b>				
<b>LO09100692</b>	<b>Rehabilitation Extension Rural Water Supply Scheme Chak No.9/FW to 11/FW &amp; 54/F (Bukhshan Khan),</b>	<u><b>1,430,000</b></u>	<u><b>5,580,000</b></u>	<u><b>8,919,000</b></u>
A12502	Works-Rural	1,430,000	5,580,000	8,919,000
<b>729-A</b>				
<b>BH09000125</b>	<b>Rehabilitation of Water Supply Scheme Chak No.208-209/M, Tehsil Chishtian District Bahawalnagar</b>	<u><b>962,000</b></u>	<u><b>2,237,000</b></u>	<u><b>7,382,000</b></u>
A12502	Works-Rural	962,000	2,237,000	7,382,000
<b>871-A</b>				
<b>LO09200354</b>	<b>Rural Sewerage / Drainage Scheme Makhdoom Rasheed, District Multan</b>	<u><b>4,000,000</b></u>	<u><b>6,233,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	4,000,000	6,233,000	200,000



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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>875-A</b>				
<b>LO10000620</b>	<b>Construction of Sewerage from Dorhatta to Riaz Abad Mailsi</b>	<u><b>4,110,000</b></u>	<u><b>4,110,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	4,110,000	4,110,000	200,000
<b>876-A</b>				
<b>LO09100553</b>	<b>Drainage and Sewerage Scheme Hajipur</b>	<u><b>4,000,000</b></u>	<u><b>400,000</b></u>	<u><b>14,723,000</b></u>
A12502	Works-Rural	4,000,000	400,000	14,723,000
<b>877-A</b>				
<b>MH09000016</b>	<b>Construction of sewerage &amp; water supply at Town Murad Distt. M.Garh.</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	4,000,000	4,000,000	200,000
<b>879-A</b>				
<b>LO09100884</b>	<b>Sewerage Scheme for Pahar Pur Scop: RCC Sewer, Disposal Works, Pumping Machinery Sullage Carrier and OHT Line)</b>	<u><b>1,246,000</b></u>	<u><b>1,046,000</b></u>	<u><b>25,000,000</b></u>
A12502	Works-Rural	1,246,000	1,046,000	25,000,000
<b>880-A</b>				
<b>LO09100575</b>	<b>Improvement / Rehab. Of Sewerage Scheme Machka City SDK</b>	<u><b>3,641,000</b></u>	<u><b>3,341,000</b></u>	<u><b>377,000</b></u>
A12502	Works-Rural	3,641,000	3,341,000	377,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO10200048</b>	<b>Development Package for MPAs/MNAs</b>		<b><u>606,584,000</u></b>	
A12502	Works-Rural		606,584,000	
<b>LO10200068</b>	<b>Construction of Nullah along samna Road and PCC Drian in Sharqi Mohallah Village Khojianwali Tehsil &amp; Diristrict Gujrat.</b>	<b><u>757,000</u></b>	<b><u>757,000</u></b>	
A12502	Works-Rural	757,000	757,000	
<b>LO10200149</b>	<b>Rural Water Supply Scheme Bhall, Teshil Kallar Kahar, District Chakwal.</b>		<b><u>6,544,000</u></b>	
A12502	Works-Rural		6,544,000	
<b>LO10200231</b>	<b>Provision of Sewerage / Drainage System, PCC Slabs and Improvement of W.S.S. Quidabad.</b>		<b><u>25,788,000</u></b>	
A12502	Works-Rural		25,788,000	
<b>LO10200232</b>	<b>Integrated / Comprehensive Water Suply Scheme of Tehsil Isa Khel (Village /Town Mala Khel Jatan Wala, Potha Chuglan, Sultan Wala, Sharif Abad, Sheikhan Wala,</b>		<b><u>38,026,000</u></b>	
A12502	Works-Rural		38,026,000	
<b>LO10200458</b>	<b>Construction of mettaled road form Pacci</b>		<b><u>1,636,000</u></b>	
A12502	Works-Rural		1,636,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO10200459</b>	<b>Construction of mettaled road from Chak</b>		<b><u>302,000</u></b>	
A12502	Works-Rural		302,000	
<b>LO10200460</b>	<b>Construction of mettaled road from remai</b>		<b><u>256,000</u></b>	
A12502	Works-Rural		256,000	
<b>LO10200463</b>	<b>Widening/Improvement of remaining portio</b>		<b><u>2,797,000</u></b>	
A12502	Works-Rural		2,797,000	
<b>LO10200465</b>	<b>Integrated / Comprehensive Water Supply Scheme of Tehsil Mianwali ( U.C Chhidro, Sultan Wala Musakhel) Tehsil &amp; District Mianwali.</b>		<b><u>35,063,000</u></b>	
A12502	Works-Rural		35,063,000	
<b>LO10200649</b>	<b>Rural Drainage Scheme of Chawa, District Sargodha.</b>	<b><u>1,500,000</u></b>	<b><u>1,467,000</u></b>	
A12502	Works-Rural	1,500,000	1,467,000	
<b>LO10200650</b>	<b>Rural Drainage Scheme Khan Muhammad Wala, District Sargodha.</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A12502	Works-Rural	1,000,000	1,000,000	
<b>LO10200651</b>	<b>Rural Drainage of Sardar Pur Noon, Distrc Sargodha.</b>	<b><u>500,000</u></b>	<b><u>268,000</u></b>	

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**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural	500,000	268,000	
<b>LO10200800</b>	<b>Construction of Taff Tile on Multan Bahawalpur Road City Portion</b>		<u><b>7,777,000</b></u>	
A05270	To Others		7,777,000	
<b>LO10200802</b>	<b>Construction of Kehror Pacca By Pass from Kehror Pacca Khairpur Road to Kehror Pacca Mailisi Road L = 7.00 KM (LPD Phase-II)</b>		<u><b>21,014,000</b></u>	
A05270	To Others		21,014,000	
<b>LO10200803</b>	<b>Construction of M/R from Basti Yaranwala to Basti Sirajwala Mouza Kondi Lodhran (PP-211)</b>		<u><b>5,397,000</b></u>	
A05270	To Others		5,397,000	
<b>LO10200804</b>	<b>Sewerage, Drainage, soling etc 05 Marla Scheme No.I near Adda Permit Lodhran (PP-211)</b>		<u><b>3,321,000</b></u>	
A05270	To Others		3,321,000	
<b>LO10200805</b>	<b>Widening Improvement of Road from Mondhali More to Mehrabad Sharif L = 10 Km</b>		<u><b>19,980,000</b></u>	
A05270	To Others		19,980,000	
<b>LO10200806</b>	<b>Construction of M/R from Lodhran Supper Highway Road Chowk Peer to Londa Minor via Chak No.24/M and remianing portion Chak NO.23/M (NA-155)</b>		<u><b>15,999,000</b></u>	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A05270	To Others		15,999,000	
<b>LO10200839</b>	<b>Rural Water Supply Scheme, Bhalial, Tehsil Kallar Kahar, District Chakwal</b>	<b><u>2,391,000</u></b>	<b><u>5,391,000</u></b>	
A12502	Works-Rural	2,391,000	5,391,000	
<b>LO10200849</b>	<b>Rural Drainage Scheme Hazoor Pur District Sargodha.</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A12502	Works-Rural	1,000,000	1,000,000	
<b>LO10200850</b>	<b>Rural Drainage Scheme Ghugiat District Sargodha.</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A12502	Works-Rural	1,000,000	1,000,000	
<b>LO10201087</b>	<b>Shah Garh (Pakpur Noor Ghazi), Tehsil Muzaffargarh</b>		<b><u>81,000</u></b>	
A12502	Works-Rural		81,000	
<b>LO10201088</b>	<b>Arrilal Khan Gujrat, Kot Addu</b>		<b><u>879,000</u></b>	
A12502	Works-Rural		879,000	
<b>LO10201089</b>	<b>Basti Bangla Hunrari, Tehsil Kot Addu</b>		<b><u>4,682,000</u></b>	
A12502	Works-Rural		4,682,000	
<b>LO10201090</b>	<b>Behranwala Islampura, Mahmood Kot Basti Islamwala &amp; Vicinty, Tehsil &amp; Kot Addu</b>		<b><u>793,000</u></b>	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural		793,000	
<b>LO10201091</b>	<b>Thatha Gurmani Tehsil Muzaffargarh</b>		<b><u>1,302,000</u></b>	
A12502	Works-Rural		1,302,000	
<b>LO10201092</b>	<b>Muhammad Ali Shah Mouza Bogha</b>		<b><u>5,509,000</u></b>	
A12502	Works-Rural		5,509,000	
<b>LO10201093</b>	<b>Basti Bhattian Bait Bogha U/C Yousaf Shah</b>		<b><u>1,246,000</u></b>	
A12502	Works-Rural		1,246,000	
<b>LO10201094</b>	<b>Hand Pumps / Drainage Scheme of Model Village Basti Miani Mallah Tehsil &amp; District Rajanpur</b>		<b><u>6,450,000</u></b>	
A12502	Works-Rural		6,450,000	
<b>LO11000440</b>	<b>Improvement of Water Supply and Sanitation scheme Gulial &amp; Gada Tehsil Fateh Jhang, District Attock</b>		<b><u>45,000,000</u></b>	
A12502	Works-Rural		45,000,000	
<b>LO11000461</b>	<b>Rural Drainage Scheme Model village Basti muhammad Wala Shargi MehmoodKot Tehsil Kot Addu District Muzaffargarh.</b>		<b><u>4,737,000</u></b>	
A12502	Works-Rural		4,737,000	

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11000462</b>	<b>Rural Drainage Scheme Model Village Basti Kakh Dora &amp; Obay Chen MakhanRehilan Wali Tehsil &amp; District Muzaffargarh.</b>		<b><u>10,666,000</u></b>	
A12502	Works-Rural		10,666,000	
<b>LO11000480</b>	<b>Rural Drainage Scheme Chak No. 293/GB (Sheron), T.T.Singh</b>		<b><u>9,675,000</u></b>	
A12502	Works-Rural		9,675,000	
<b>LO11000510</b>	<b>Sewerage Drainage PCC slabs and water supply scheme Kamar Mushani Urban</b>		<b><u>48,500,000</u></b>	
A12502	Works-Rural		48,500,000	
<b>LO11000511</b>	<b>Construction of Slab/Culverts and drains in UC Watta Khel, Guliri,Mianwali City and Installation of Submersible pumps in PP-45</b>		<b><u>48,500,000</u></b>	
A12502	Works-Rural		48,500,000	
<b>LO11000520</b>	<b>Rural Drainage Scheme at Village Saidowana District Sargodha</b>		<b><u>1,408,000</u></b>	
A12502	Works-Rural		1,408,000	
<b>LO11000522</b>	<b>Rural Water Supply Scheme at Muazzamabad</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11000531</b>	<b>Rehabilitation of Water Supply Scheme at Chak No. 292/JB Said Mehmood</b>		<b><u>5,200,000</u></b>	
A12502	Works-Rural		5,200,000	
<b>LO11000589</b>	<b>Sewerage Scheme Qaimpur, District Bahawalpur</b>		<b><u>68,485,000</u></b>	
A12502	Works-Rural		68,485,000	
<b>LO11000590</b>	<b>Rehabilitation / Augmentation of Sewerage Scheme / Water Supply Scheme City Sadiqabad, District R.Y.Khan</b>		<b><u>100,000,000</u></b>	
A12502	Works-Rural		100,000,000	
<b>LO11000649</b>	<b>Rural Sewerage Scheme Model Village Rakh Ehsan Pur, Tehsil Kot Addu, District Muzaffargarh.</b>		<b><u>27,775,000</u></b>	
A12502	Works-Rural		27,775,000	
<b>LO11000651</b>	<b>Rural Drainage and PCC Scheme at Chak Pakhar</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11000652</b>	<b>Rural Drainage and PCC Scheme at Sadu Virkan</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11000653</b>	<b>Rural Drainage and PCC Scheme at Baigpur</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	



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**Rural Water Supply**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11000654</b>	<b>Rural Drainage and PCC Scheme at Chak Purrian Parraiyan</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11000655</b>	<b>Rural Drainage and PCC Scheme at Mari Bhindran</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11000656</b>	<b>Rural Drainage and PCC Scheme at Dher Virkan Bhorey Piaray</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11000657</b>	<b>Rural Drainage and PCC Scheme at Udday</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11000658</b>	<b>Rural Drainage and PCC Scheme at Qila Mustafabad</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11000659</b>	<b>Rural Drainage and PCC Scheme at Mattu Bhankue</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11000660</b>	<b>Rural Drainage and PCC Scheme at Tung Kalan Tung Khurd</b>		<b><u>1,000,000</u></b>	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural		1,000,000	
<b>LO11000661</b>	<b>Rural Drainage and PCC Scheme at Urchhoki Jauki Sdu Gorraya</b>		<u><b>2,000,000</b></u>	
A12502	Works-Rural		2,000,000	
<b>LO11000709</b>	<b>Rural Drainage &amp; Sanitation Scheme Ghour Ghusti, District Attock.</b>		<u><b>50,000,000</b></u>	
A12502	Works-Rural		50,000,000	
<b>LO11000807</b>	<b>New water supply scheme at chak No.287/JB (Azafi Abadi)</b>		<u><b>6,575,000</b></u>	
A12502	Works-Rural		6,575,000	
<b>LO11000916</b>	<b>Rehabilitation &amp; Augmentation of Sewerage Scheme in Qaboola Town, Tehsil Arifwala.</b>		<u><b>66,118,000</b></u>	
A12501	Works-Urban		66,118,000	
<b>LO11001151</b>	<b>Rural Water Supply Scheme 50/DB Muslimabad, District Bahawalpur</b>		<u><b>9,278,000</b></u>	
A12502	Works-Rural		9,278,000	
<b>LO11001152</b>	<b>Rural Water Supply Scheme Chak No.140/DB Azafi Abadi, District Bahawalpur</b>		<u><b>15,663,000</b></u>	
A12502	Works-Rural		15,663,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001158</b>	<b>Rural Water Supply Scheme Chak 93/D, District Pakpattan</b>		<b><u>7,118,000</u></b>	
A12502	Works-Rural		7,118,000	
<b>LO11001159</b>	<b>Rural Water Supply Scheme Adda Noorpur (Western) District Pakpattan</b>		<b><u>5,580,000</u></b>	
A12502	Works-Rural		5,580,000	
<b>LO11001160</b>	<b>Rural Water Supply Scheme Adda Noorpur (Eastern), District Pakpattan</b>		<b><u>7,302,000</u></b>	
A12502	Works-Rural		7,302,000	
<b>LO11001161</b>	<b>Rural Water Supply Scheme Chak Jamman Shah, District Pakpattan</b>		<b><u>11,725,000</u></b>	
A12502	Works-Rural		11,725,000	
<b>LO11001162</b>	<b>Rural Water Supply Scheme Chak No. 25/EB, District Pakpattan</b>		<b><u>10,386,000</u></b>	
A12502	Works-Rural		10,386,000	
<b>LO11001163</b>	<b>Rural Waster Supply Scheme Chak No. 87/EB, District Pakpattan</b>		<b><u>12,309,000</u></b>	
A12502	Works-Rural		12,309,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001170</b>	<b>Rural Water Supply Scheme Kannat &amp; Dhoke Daira, Tehsil pindi GhebDistrict Attock</b>		<b><u>11,700,000</u></b>	
A12502	Works-Rural		11,700,000	
<b>LO11001171</b>	<b>Rural Water Supply Scheme Thati Kallara Tehsil Pindi Gheb, DistrictAttock</b>		<b><u>8,300,000</u></b>	
A12502	Works-Rural		8,300,000	
<b>LO11001172</b>	<b>Rehabilitation of Rural Water Supply Scheme Dakhnair Tehsil Attock, District Attock.</b>		<b><u>9,479,000</u></b>	
A12502	Works-Rural		9,479,000	
<b>LO11001176</b>	<b>Water Supply Scheme Chappri Akku U/C Ghazanabad, Tehsil Kallar Syedan, District Rawalpindi.</b>		<b><u>2,834,000</u></b>	
A12502	Works-Rural		2,834,000	
<b>LO11001177</b>	<b>Water Supply Scheme Village Kallari, Tehsil Rawalpindi, DistrictRawalpindi.</b>		<b><u>5,203,000</u></b>	
A12502	Works-Rural		5,203,000	
<b>LO11001178</b>	<b>Water Supply Scheme Looni Jasial, Budhal Allied Abadies, Tehsil KallarSydan, District Rawalpindi.</b>		<b><u>8,800,000</u></b>	
A12502	Works-Rural		8,800,000	

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**Water Supply & Sanitation**

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**Rural Water Supply**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001179</b>	<b>Rural Water Supply Scheme 64/JB, Tehsil &amp; District Faisalabad.</b>		<b><u>12,740,000</u></b>	
A12502	Works-Rural		12,740,000	
<b>LO11001189</b>	<b>Sewerage and PPC Scheme in Union Council Lohianwala, DistrictGujranwala.</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	
<b>LO11001190</b>	<b>Sewerage and PPC Scheme in Union Council Rahwali Sharki, DistrictGujranwala.</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	
<b>LO11001191</b>	<b>Sewerage and PPC Scheme in Union Council Jalal Balaggan, DistrictGujranwala</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	
<b>LO11001192</b>	<b>Sewerage and PPC Scheme in Union Council 47/11, District Gujranwala.</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	
<b>LO11001193</b>	<b>Sewerage and PPC Scheme in Union Council 45/9, District Gujranwala.</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001194</b>	<b>Augmentation / Improvement Rural Water Supply Scheme at JarallahStation, Dirkhana Station, Saglan Wali Basti and Chak No. 13/D, TehsilKabirwala, UC No. 71. (PP-212)</b>		<b><u>3,800,000</u></b>	
A12502	Works-Rural		3,800,000	
<b>LO11001195</b>	<b>Drainage of Basti Kumharan Wali Sarai Sidhu, Remaining portion ofBasti Bagir Sargana to Bheni Nonarian, Driange Scheme Pull Bagir, BastiLodhi Shaheed Dera Safdar Sargana to</b>		<b><u>2,900,000</u></b>	
A12502	Works-Rural		2,900,000	
<b>LO11001196</b>	<b>Construction of Soling at Metalled Road to Basti Mudahran Wala SaraiSidhu Road to Chah utar Wala Moza Baqir Pur and Drainage at Kuksan AbadMinor to Sarai Sidhu Road, Karam Shah</b>		<b><u>2,600,000</u></b>	
A12502	Works-Rural		2,600,000	
<b>LO11001197</b>	<b>Construction of Soling at Bheni Khalid Sau to Chah Hirajan Wala MouzaChapranwala U.C Chak Hyderabad Tehsil Kabir wala</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001199</b>	<b>Construction of Soling at Abadi Mian Yousaf to Iqbal Counciller RamzanChaddar and Abadi Haji Shafique Mirali to Chah Daray Wala, U.C. HashmatMirali, Tehsil Kabirwala</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001200</b>	<b>Construction of Soling at Pull Farooq Abad to Chah Soobay Man Wala, Drainage at Basti Muhammad Ali Patwari Moza Nand Pur and Fixing of TuffTile Androon Bazar Chauperhatta U.C.</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001201</b>	<b>Construction of Soling at Remaining Portion Rajpoot Nagar to GhanniWala and Drainage at Dera Zoolifqar to Mohalla Araian Mouza Jodh Pur,UC. Jodh Pur, Tehsil Kabirwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001202</b>	<b>Construction of Tuff tile Androon Bazar Kot Islam U.C. Kot Islam TehsilKabirwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001204</b>	<b>Construction of Soling at Tangra Road to Abadi Naseer Ahmad Sahu U.C.Sardar Pur Tehsil Kabir wala</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001205</b>	<b>Rural Drainage &amp; Sewerage Scheme for Mouza Chaklair.</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	
<b>LO11001209</b>	<b>Rural Water Supply Scheme Basti Dad and Basti Ibrahim Wala and Adjoining Abadies Tehsil Shujabad.</b>		<b><u>20,000,000</u></b>	
A12502	Works-Rural		20,000,000	
<b>LO11001210</b>	<b>Rural Water Supply Mouza Hoot Wala Tehsil Jalalpur Pirwala (new)</b>		<b><u>20,000,000</u></b>	
A12502	Works-Rural		20,000,000	
<b>LO11001214</b>	<b>Rural Drainage Scheme Mullan Mansoor, Tehsil Hazro, District Attock</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	
<b>LO11001215</b>	<b>Rural Drainage Scheme Hameed, Tehsil Hazro, District Attock</b>		<b><u>3,000,000</u></b>	
A12502	Works-Rural		3,000,000	
<b>LO11001216</b>	<b>Rural Drainage Scheme Kotkey, Tehsil Hazro, District Attock</b>		<b><u>5,266,000</u></b>	
A12502	Works-Rural		5,266,000	



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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001217</b>	<b>Rural Drainage Scheme Painda, Tehsil Hazro, District Attock</b>		<b><u>3,000,000</u></b>	
A12502	Works-Rural		3,000,000	
<b>LO11001218</b>	<b>Rural Drainage Scheme Mullan, (UC Formuli) Tehsil Hazro, District Attock</b>		<b><u>3,000,000</u></b>	
A12502	Works-Rural		3,000,000	
<b>LO11001227</b>	<b>Rural Water Supply Scheme at Chak No. 88/SB, District Sargodha.</b>		<b><u>14,000,000</u></b>	
A12502	Works-Rural		14,000,000	
<b>LO11001228</b>	<b>Drainage Scheme at Chak No. 191/GB, Tehsil &amp; District T.T.Singh</b>		<b><u>8,760,000</u></b>	
A12502	Works-Rural		8,760,000	
<b>LO11001275</b>	<b>Rural Water Supply Scheme Chak No.33/BC (Sadar Wali) District Bahawalpur.</b>		<b><u>13,781,000</u></b>	
A12502	Works-Rural		13,781,000	
<b>LO11001276</b>	<b>Rural Water Supply Scheme Kori Basti District Bahawalpur.</b>		<b><u>4,714,000</u></b>	
A12502	Works-Rural		4,714,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001277</b>	<b>Construction of street pavement and Drainage Basti Dr. Anwar, Basti Ch:Ikram-ul-Haq, Basti.</b>		<b><u>1,535,000</u></b>	
A12502	Works-Rural		1,535,000	
<b>LO11001278</b>	<b>Construction of Sewerage &amp; Street Pavement &amp; Drainage Mohallah Gillani Remaining Work.</b>		<b><u>4,908,000</u></b>	
A12502	Works-Rural		4,908,000	
<b>LO11001279</b>	<b>Construction of Street Pavement in Basti Mohana Mouza.</b>		<b><u>752,000</u></b>	
A12502	Works-Rural		752,000	
<b>LO11001280</b>	<b>Construction of Street Pavement in Basti Haji Kareem Bukhs Lang. MouzaLang Gerawan Tehsil.</b>		<b><u>1,308,000</u></b>	
A12502	Works-Rural		1,308,000	
<b>LO11001281</b>	<b>Constructon of Street Pavement and Drainage Basti Hassu Khan BhagiaMouza Ratur Nahran Wali.</b>		<b><u>1,146,000</u></b>	
A12502	Works-Rural		1,146,000	
<b>LO11001282</b>	<b>Urban Sewerage Drainage Scheme Sahiwal, District Sargodha.</b>		<b><u>9,038,000</u></b>	
A12502	Works-Rural		9,038,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001283</b>	<b>Provision of Drinking Water Supply Scheme Derajats Golewali, DistrictKhushab</b>		<b><u>1,800,000</u></b>	
A12502	Works-Rural		1,800,000	
<b>LO11001284</b>	<b>Rural Water Supply Scheme Pindi Mehrwal (Shumali), District Khushab</b>		<b><u>8,000,000</u></b>	
A12502	Works-Rural		8,000,000	
<b>LO11001285</b>	<b>Rural Water Supply Scheme Basti Ram Ghar &amp; Basti Sardar Ghar TehsilMinchinabad District Bahawalnagar</b>		<b><u>5,979,000</u></b>	
A12502	Works-Rural		5,979,000	
<b>LO11001286</b>	<b>Rural Water Supply Scheme Joiyan Wala Khoo &amp; Arran Wala TehsilMinchinabad District Bahawalnagar</b>		<b><u>3,991,000</u></b>	
A12502	Works-Rural		3,991,000	
<b>LO11001287</b>	<b>Provision of Drainage Scheme at Kot Shah Muhammad District NankanaSahib.</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	
<b>LO11001299</b>	<b>Rural Water Supply Scheme Chak No.5/NB, District Sargodha</b>		<b><u>4,000,000</u></b>	
A12502	Works-Rural		4,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001300</b>	<b>Rural Water Supply Scheme Chak No.6/NB, District Sargodha</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	
<b>LO11001301</b>	<b>Rural Drainage Scheme Bahk Ahmed Yar District Hafizabad</b>		<b><u>1,300,000</u></b>	
A12502	Works-Rural		1,300,000	
<b>LO11001302</b>	<b>Rural Drainage Scheme Ballo Nau (Ali Abad) District Hafizabad</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001303</b>	<b>Rural Drainage Scheme Channi Ghulla, Amrao Khurd District Hafizabad</b>		<b><u>1,702,000</u></b>	
A12502	Works-Rural		1,702,000	
<b>LO11001304</b>	<b>Rural Drainage Scheme Channi Hanjranwan, Bariwala District Hafizabad</b>		<b><u>1,700,000</u></b>	
A12502	Works-Rural		1,700,000	
<b>LO11001305</b>	<b>Rural Drainage Scheme Gujranwali Muzaffar Kohna District Hafizabad</b>		<b><u>1,300,000</u></b>	
A12502	Works-Rural		1,300,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001306</b>	<b>Rural Drainage Scheme Kot Jaffar, Gujarkhey District Hafizabad</b>		<b><u>1,901,000</u></b>	
A12502	Works-Rural		1,901,000	
<b>LO11001307</b>	<b>Rural Drainage Scheme Mattam, Qila Ram Rang District Hafizabad</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001308</b>	<b>Rural Drainage Scheme Mian Reheema, Vadaray Dinga District Hafizabad</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001309</b>	<b>Rural Drainage Scheme Muzaffar Nau, Rahgo Sydan District Hafizabad</b>		<b><u>1,801,000</u></b>	
A12502	Works-Rural		1,801,000	
<b>LO11001310</b>	<b>Rural Drainage Scheme Nanuana Gharbi Sharqi, Samra Sundarana District Hafizabad</b>		<b><u>2,001,000</u></b>	
A12502	Works-Rural		2,001,000	
<b>LO11001311</b>	<b>Drainage Scheme Peelo, Herdo, Pipli District Hafizabad</b>		<b><u>1,802,000</u></b>	
A12502	Works-Rural		1,802,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001312</b>	<b>Rural Drainage Scheme Phaphry Shahana District Hafizabad</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001313</b>	<b>Rural Drainage Scheme Rai Chand Kaku Khou, District Hafizabad</b>		<b><u>1,701,000</u></b>	
A12502	Works-Rural		1,701,000	
<b>LO11001314</b>	<b>Rural Drainage Scheme Sandvan Tarar, Mahnianwala District Hafizabad</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001315</b>	<b>Rural Drainage Scheme Thatha Dueka, Thatha Ghagu, Seeray Tarar ,District Hafizabad</b>		<b><u>2,100,000</u></b>	
A12502	Works-Rural		2,100,000	
<b>LO11001316</b>	<b>Rural Drainage Scheme Tatha Wazira, Akanwala District Hafizabad</b>		<b><u>1,600,000</u></b>	
A12502	Works-Rural		1,600,000	
<b>LO11001317</b>	<b>Rural Drainage Scheme Nikki Chatha, Kot Saleem District Hafizabad</b>		<b><u>1,900,000</u></b>	
A12502	Works-Rural		1,900,000	

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**Water Supply & Sanitation**

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**Rural Water Supply**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001318</b>	<b>Rural Drainage Scheme Thatha Ali Ka, Haveli Mumbran</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO11001319</b>	<b>Rural Drainage Scheme Chowki Sukhaki Mandi</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001320</b>	<b>Rural Drainage Scheme Thatha Gajju</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001321</b>	<b>Rural Drainage Scheme Ghari Wahab, Basti Qabristan Bashmola,Muchnika</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001322</b>	<b>Rural Drainage Scheme Muza Hazari</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001323</b>	<b>Rural Drainage Scheme Kassesy</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001324</b>	<b>Rural Drainage Scheme Kot Nakkah, Abadi Bhattian Bashmola Hanjrawan</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	

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**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001325</b>	<b>Rural Drainage Scheme Madhora Kalan, Kot Murad,Jatleyana</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001326</b>	<b>Rural Drainage Scheme Mirza Bangsenka</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001327</b>	<b>Rural Drainage Scheme Paraneke</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001328</b>	<b>Rural Drainage Scheme Seyyed Wala</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001329</b>	<b>Rural Drainage Scheme Tawelay Wali</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001330</b>	<b>Water Supply Scheme at Beerh Tehsil Daska District Sialkot )</b>		<b><u>15,084,000</u></b>	
A12502	Works-Rural		15,084,000	
<b>LO11001331</b>	<b>Rural Water Supply Scheme Kotli haji Pur</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	
<b>LO11001332</b>	<b>Rural Water Supply Scheme Bhagh</b>		<b><u>5,000,000</u></b>	



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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012  Rs	Revised Estimates 2011-2012  Rs	Budget Estimates 2012-2013  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>		<b>WATER SUPPLY</b>			
<b>0631</b>		<b>WATER SUPPLY</b>			
<b>063102</b>		<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>		<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502		Works-Rural		5,000,000	
<b>LO11001333</b>		<b>Comprehensive Water Supply Scheme of Tehsil Mianwali (Installation of Submersible Water Pumps Tehsil &amp; District Mianwali</b>		<u><b>20,000,000</b></u>	
A12502		Works-Rural		20,000,000	
<b>LO11001334</b>		<b>Clean Drinking Water Supply Scheme Matto Khel, Union Council TolaBhangi Khel</b>		<u><b>10,966,000</b></u>	
A12502		Works-Rural		10,966,000	
<b>LO11001335</b>		<b>Clean Drinking Water Supply Scheme Wanda Alif Khel and Surrounding area</b>		<u><b>6,690,000</b></u>	
A12502		Works-Rural		6,690,000	
<b>LO11001336</b>		<b>Clean Drinking Water Supply Scheme Krundi/ Deedo Wall</b>		<u><b>12,314,000</b></u>	
A12502		Works-Rural		12,314,000	
<b>LO11001337</b>		<b>Rehabilitation and Augmentation of Sewerage Scheme Baddomalhi Tehsil &amp; District Narowal. (Ammended)</b>		<u><b>49,829,000</b></u>	
A12502		Works-Rural		49,829,000	
<b>LO11001338</b>		<b>Construction of drains/brick pavement /PCC of U/C 1,2,3, City Shakergarh District Narowal</b>		<u><b>5,000,000</b></u>	
A12502		Works-Rural		5,000,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001339</b>	<b>Construction of drains/brick pavement /PCC village Sambli Chak, JamalSakmal to Kothey District Narowal</b>		<b><u>1,600,000</u></b>	
A12502	Works-Rural		1,600,000	
<b>LO11001340</b>	<b>Construction of drains/brick pavement /PCC village Dhodial Darso PurDistrict Narowal</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001341</b>	<b>Construction of drains/brick pavement /PCC village Banial Boj Pur,Said Pur District Narowal</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001342</b>	<b>Construction of drains/brick pavement /PCC village Haou to roadKholian Rambhara, Makhan Pur District Narowal</b>		<b><u>1,800,000</u></b>	
A12502	Works-Rural		1,800,000	
<b>LO11001343</b>	<b>Construction of drains/brick pavement /PCC village Chakwal SulehrianChejowali District Narowal</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>		<b>WATER SUPPLY</b>			
<b>0631</b>		<b>WATER SUPPLY</b>			
<b>063102</b>		<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>		<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001344</b>		<b>Construction of drains/brick pavement /PCC village Landara Gaygian,Ladial Kothay District Narowal</b>		<b><u>1,000,000</u></b>	
A12502		Works-Rural		1,000,000	
<b>LO11001345</b>		<b>Construction of drains/brick pavement /PCC &amp; Water Filtration Plant inMohallah Rasheed Pura South near Hafiz Kamran Mosque and village Jatwal Gujran District Narowal</b>		<b><u>1,000,000</u></b>	
A12502		Works-Rural		1,000,000	
<b>LO11001346</b>		<b>Construction of drains/brick pavement /PCC village FattowalSulehrian, Kothra, Jhangi, District Narowal</b>		<b><u>1,500,000</u></b>	
A12502		Works-Rural		1,500,000	
<b>LO11001347</b>		<b>Construction of drains/brick pavement /PCC village Peela Gujran,Surya Gujran, Hansowala District Narowal</b>		<b><u>1,500,000</u></b>	
A12502		Works-Rural		1,500,000	
<b>LO11001348</b>		<b>Construction of drains/brick pavement /PCC village Basra Jala,Kasraj, Pindi Manan District Narowal</b>		<b><u>1,500,000</u></b>	
A12502		Works-Rural		1,500,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001349</b>	<b>Construction of drains/brick pavement /PCC village Chajwana, TeraGujran, Kholian District Narowal</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001350</b>	<b>Construction of Drain /PCC &amp; Soling in Village Saunti U/C Masroor, District Narowal</b>		<b><u>2,013,000</u></b>	
A12502	Works-Rural		2,013,000	
<b>LO11001351</b>	<b>Construction of Drain / PCC &amp; Soling in Village Qazian Chak U/C Masroor, District Narowal</b>		<b><u>3,200,000</u></b>	
A12502	Works-Rural		3,200,000	
<b>LO11001352</b>	<b>Construction of Drain / PCC &amp; Soling in Village Zakrian Chak U/C Masroor, District Narowal</b>		<b><u>1,587,000</u></b>	
A12502	Works-Rural		1,587,000	
<b>LO11001355</b>	<b>Drainage Scheme at Ali Pur Chatha City, Gujranwala</b>		<b><u>20,000,000</u></b>	
A12502	Works-Rural		20,000,000	
<b>LO11001356</b>	<b>Drainage Schemes in District Gujranwala PP-101</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001357</b>	<b>Drainage Schemes in District Gujranwala PP-101 (Mangoke Virkan)</b>		<b><u>1,996,000</u></b>	
A12502	Works-Rural		1,996,000	
<b>LO11001358</b>	<b>Drainage Schemes in District Gujranwala PP-101 (Kolowala)</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001359</b>	<b>Drainage Schemes in District Gujranwala PP-101 (Seach Sapra)</b>		<b><u>1,992,000</u></b>	
A12502	Works-Rural		1,992,000	
<b>LO11001360</b>	<b>Drainage Schemes in District Gujranwala PP-101 (Khara)</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001361</b>	<b>Drainage Schemes in District Gujranwala PP-102 (Jhattanwali, KotKeyllianwala)</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001362</b>	<b>Drainage Schemes in District Gujranwala PP-102 (Harkaran Lajja Ram)</b>		<b><u>1,990,000</u></b>	
A12502	Works-Rural		1,990,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001363</b>	<b>Drainage Schemes in District Gujranwala PP-102 (Peero Kot Nawa Kot)</b>		<b><u>1,989,000</u></b>	
A12502	Works-Rural		1,989,000	
<b>LO11001364</b>	<b>Drainage Schemes in District Gujranwala PP-102 (Village Chak Ghosia District Gujranwala)</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001365</b>	<b>Sewerage Mafiwala District Gujranwala</b>		<b><u>9,998,000</u></b>	
A12502	Works-Rural		9,998,000	
<b>LO11001366</b>	<b>Sewerage Bheikhupura District Gujranwala</b>		<b><u>9,997,000</u></b>	
A12502	Works-Rural		9,997,000	
<b>LO11001367</b>	<b>Rehabilitation Rural Water Supply Scheme Chak No.195/P, Tehsil Sadiqabad.</b>		<b><u>3,593,000</u></b>	
A12502	Works-Rural		3,593,000	
<b>LO11001368</b>	<b>Rehabilitation Rural Water Supply Scheme Chak No.194/P, Tehsil Sadiqabad.</b>		<b><u>3,737,000</u></b>	
A12502	Works-Rural		3,737,000	
<b>LO11001369</b>	<b>Rural Water Supply Scheme Chak No.157/P, Tehsil.</b>		<b><u>8,847,000</u></b>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural		8,847,000	
<b>LO11001370</b>	<b>Rehabilitation Rural Water Supply Scheme Chak No. 119/P, TehsilSadiqabad.</b>		<u><b>8,397,000</b></u>	
A12502	Works-Rural		8,397,000	
<b>LO11001371</b>	<b>Rehabilitatoin Rural Water Supply Scheme Chak No.145/P, TehsilSadiqabad.</b>		<u><b>4,088,000</b></u>	
A12502	Works-Rural		4,088,000	
<b>LO11001390</b>	<b>Construction of PCC Soling &amp; Drains Daska City Madina Colony Daska</b>		<u><b>2,000,000</b></u>	
A12502	Works-Rural		2,000,000	
<b>LO11001391</b>	<b>Construction of PCC , Streets, Drain &amp; Soling City Daska</b>		<u><b>9,995,000</b></u>	
A12502	Works-Rural		9,995,000	
<b>LO11001392</b>	<b>Construction of PCC , Streets, Drain &amp; Soling in Village MundakeGoraya</b>		<u><b>1,000,000</b></u>	
A12502	Works-Rural		1,000,000	
<b>LO11001393</b>	<b>Construction of Drains,PCC ,and Soling in Village Graveyard to ReeharaTehsil Daska.</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001394</b>	<b>Construction of Drains, PCC ,and Soling in Village Siranwali TehsilDaska.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001395</b>	<b>Construction of Drains, PCC ,and Soling in Village Bobkanwala TehsilDaska.</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001396</b>	<b>Construction of PCC , Streets, Drains and soling in Gopi Pur TehsilDaska</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001397</b>	<b>Construction of PCC , Streets, Drains and soling in Thatha Talhara toGhukal</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001398</b>	<b>Construction of PCC , Streets, Drains and soling in Propi Nagara,Behari Pur, Ranekey and Malomahay road</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11001399</b>	<b>Construction of PCC , Streets, Drains and soling Darweshke</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	



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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001400</b>	<b>Construction of PCC , Streets, Drains and soling Pajoke to Pana DaTheh</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001401</b>	<b>Construction of PCC , Streets, Drains and soling Basra.</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO11001402</b>	<b>Construction of PCC , Streets, Drains and soling Jato Gill.</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001403</b>	<b>Construction of Brick pavement /PCC Streets &amp; Drains Nullah Maloka,Manak Chand, mango Bahem, Bidhan, Dhanwali, Jagat Pur, Kot Chora, DheloBhelo, Kot Bhaga#.</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	
<b>LO11001404</b>	<b>Construction of Brick pavement / PCC Streets and Drains / NullahSambrial City</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	
<b>LO11001405</b>	<b>Construction of Brick pavement / PCC Streets and Drains / Nullah KapoorWali</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001406</b>	<b>Construction of Brick pavement / PCC Streets and Drains / NullahDhanney</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001407</b>	<b>Construction of Brick pavement / PCC Streets and Drains / NullahMandranwala</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001408</b>	<b>Construction of Brick pavement / PCC Streets and Drains / Nullah PeeroChak</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001409</b>	<b>Construction of Brick pavement / PCC Streets and Drains / NullahPuraneke</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001410</b>	<b>Construction of Brick pavement / PCC Streets and Drains / Nullah Baghowala</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001411</b>	<b>Construction of Brick pavement / PCC Streets and Drains / Nullah SundarPur</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001412</b>	<b>Construction of Brick pavement / PCC Streets and Drains / NullahBholanwala</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001413</b>	<b>Construction of Brick pavement / PCC Streets and Drains / NullahDargapur</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001415</b>	<b>Construction / Establishment of Sports Avenue along Rakh Branch CanalNovelty Bridge Pull Abdullah, Faisalabad.</b>		<b><u>16,900,000</u></b>	
A12404	Structures		16,900,000	
<b>LO11001421</b>	<b>Rehabilitation of Rural Water Supply Scheme Golra, Tehsil Attock,District Attock.</b>		<b><u>4,000,000</u></b>	
A12502	Works-Rural		4,000,000	
<b>LO11001422</b>	<b>Rehabilitation of Rural Water Supply Scheme Chooi, Tehsil Attock,District Attock.</b>		<b><u>3,432,000</u></b>	
A12502	Works-Rural		3,432,000	
<b>LO11001423</b>	<b>Rural Water Supply Scheme Ameer Hamza Colony (Hazro City) Tehsil HazroDistrict Attock.</b>		<b><u>3,292,000</u></b>	
A12502	Works-Rural		3,292,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001424</b>	<b>Rehabilitation of Rural Water Supply Scheme Marmaki, Jandial TehsilJand District Attock.</b>		<b><u>7,498,000</u></b>	
A12502	Works-Rural		7,498,000	
<b>LO11001425</b>	<b>Rehabilitation of Rural Water Supply Scheme, Mitha Khatak, Tehsil IsaKhal, District Mianwali.</b>		<b><u>5,500,000</u></b>	
A12502	Works-Rural		5,500,000	
<b>LO11001426</b>	<b>Rural Water Supply Scheme Ishaq Abad, (New Abadi Trug) U.C Trug, Tehsil Isa Khel District Mianwali.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001427</b>	<b>Rehabilitation of Water Supply Scheme Tari Khel and Dera Jaats Tehsil &amp;District Mianwali.</b>		<b><u>900,000</u></b>	
A12502	Works-Rural		900,000	
<b>LO11001428</b>	<b>Rehabilitation of Water Supply Scheme Kalri Tehsil &amp; District Miawali.</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001429</b>	<b>Water Supply Scheme Tharmay Wali and Dera Jaats Tehsil &amp; DistrictMianwali.</b>		<b><u>5,100,000</u></b>	
A12502	Works-Rural		5,100,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001430</b>	<b>Rural Water Supply Scheme Dera Jaats U.C Abba Khel, Tehsil &amp; District Mianwali.</b>		<b><u>3,587,000</u></b>	
A12502	Works-Rural		3,587,000	
<b>LO11001431</b>	<b>Rural Water Supply Scheme Sangu Kelan Wala U.C Chidroo Tehsil &amp; District Mianwali.</b>		<b><u>3,913,000</u></b>	
A12502	Works-Rural		3,913,000	
<b>LO11001432</b>	<b>Rehabilitation Urban Water Supply Scheme Kundian Tehsil Piplan, District Mianwali.</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	
<b>LO11001433</b>	<b>Rural Water Supply Scheme Dera Sultan Wala and others Derajaat Dakhli Musa Khel, Mianwali.</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	
<b>LO11001434</b>	<b>Rural Water Supply Scheme Chak No.48/DNB, Tehsil Yazman, District Bahawalpur.</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	
<b>LO11001435</b>	<b>Rural Water Supply Scheme Chak No.437/GB Tehsil Sammundri, District Faisalabad.</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001436</b>	<b>Rehabilitation of Rural Water Supply Scheme, Chak No.233/RB Tehsil &amp;District Faisalabad.</b>		<b><u>4,887,000</u></b>	
A12502	Works-Rural		4,887,000	
<b>LO11001437</b>	<b>Extn: of Water Supply Scheme Chak No.241/RB (Azafi Abadi) Tehsil &amp;District Faisalabad.</b>		<b><u>4,200,000</u></b>	
A12502	Works-Rural		4,200,000	
<b>LO11001438</b>	<b>Extn: of Water Supply Scheme Chak No.66/JB Islampura Tehsil &amp; DistrictFaisalabad.</b>		<b><u>3,300,000</u></b>	
A12502	Works-Rural		3,300,000	
<b>LO11001439</b>	<b>Rural Water Supply Scheme Chak Chakoka Tehsil Minchinabad, NA-188, District Bahawalnagar</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	
<b>LO11001440</b>	<b>Ext.RWS S Mouza Nillian Wali &amp; Golla Wala, District Bahawalnagar.</b>		<b><u>1,980,000</u></b>	
A12502	Works-Rural		1,980,000	
<b>LO11001441</b>	<b>Rehabilitation of Water Supply Scheme at Ganga Pur, Ghalhan, DistrictBahawalnagar.</b>		<b><u>3,041,000</u></b>	
A12502	Works-Rural		3,041,000	

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**Water Supply & Sanitation**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001442</b>	<b>Rehabilitation of Water Supply Scheme at Rati Ram, DistrictBahawalnagar.</b>		<b><u>2,472,000</u></b>	
A12502	Works-Rural		2,472,000	
<b>LO11001443</b>	<b>Rehabilitation of Water Supply Scheme Kharaj Pura, DistrictBahawalnagar.</b>		<b><u>3,607,000</u></b>	
A12502	Works-Rural		3,607,000	
<b>LO11001444</b>	<b>Ext. RWS Scheme Hafiz Wala to Tiba Bodla District Bahawalnagar.</b>		<b><u>1,812,000</u></b>	
A12502	Works-Rural		1,812,000	
<b>LO11001445</b>	<b>Ext: RWS Scheme Makhey Wala to Tiba Bairwala District Bahawalnagar.</b>		<b><u>696,000</u></b>	
A12502	Works-Rural		696,000	
<b>LO11001446</b>	<b>P/L Pipe line 6# 4# and 3# PVC pipe in PP-279(Phase-II), DistrictBahawalnagar.</b>		<b><u>1,385,000</u></b>	
A12502	Works-Rural		1,385,000	
<b>LO11001447</b>	<b>Rehabilitation of Water Supply Scheme Chak No.31 G &amp; Chutala TehsilChistian, District Bahawalnagar</b>		<b><u>3,431,000</u></b>	
A12502	Works-Rural		3,431,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001448</b>	<b>Rehabilitation of Water Supply Scheme Basti Mohallan Wali Tehsil Bahawalnagar</b>		<b><u>3,264,000</u></b>	
A12502	Works-Rural		3,264,000	
<b>LO11001449</b>	<b>P/L Pipe line 6#, and 4# PVC pipe in PP-280, District Bahawalnagar</b>		<b><u>805,000</u></b>	
A12502	Works-Rural		805,000	
<b>LO11001450</b>	<b>Rehabilitation of RWS Scheme Chak No.205/9R, District Bahawalnagar</b>		<b><u>2,844,000</u></b>	
A12502	Works-Rural		2,844,000	
<b>LO11001451</b>	<b>Rehabilitation of RWS Scheme Chak No.227/9R, District Bahawalnagar</b>		<b><u>2,803,000</u></b>	
A12502	Works-Rural		2,803,000	
<b>LO11001452</b>	<b>Rehabilitation of RWS Scheme Chak No.210/9R, District Bahawalnagar</b>		<b><u>1,853,000</u></b>	
A12502	Works-Rural		1,853,000	
<b>LO11001453</b>	<b>Extension of Rural Water Supply Scheme Kuffri, District Khushab</b>		<b><u>2,400,000</u></b>	
A12502	Works-Rural		2,400,000	



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001454</b>	<b>Extension / Rehabilitation of Rural Water Supply Scheme Kuradhi, District Khushab</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001455</b>	<b>Rehabilitation of Water Supply Scheme Chowa, District Khushab</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001456</b>	<b>Rural Water Supply Scheme Amb Sharif, District Khushab</b>		<b><u>1,850,000</u></b>	
A12502	Works-Rural		1,850,000	
<b>LO11001457</b>	<b>Rural Water Supply Scheme Pelowance, District Khushab</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	
<b>LO11001459</b>	<b>Rehabilitation &amp; Augmentation of Urban Water Supply Scheme Bhera District Sargodha.</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	
<b>LO11001460</b>	<b>Repair of Water Supply, Replacement of Pipelines Jara Sakesar, District Sargodha.</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001461</b>	<b>Rehabilitation of Rural Water Supply Scheme Village Luck District Sargodha.</b>		<b><u>6,000,000</u></b>	
A12502	Works-Rural		6,000,000	
<b>LO11001462</b>	<b>Rural Water Supply Scheme Chak No.06/SB (Tariwala), District Sargodha.</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO11001463</b>	<b>Rural Water Supply Scheme Chak No.07/NB ,District Sargodha.</b>		<b><u>6,300,000</u></b>	
A12502	Works-Rural		6,300,000	
<b>LO11001464</b>	<b>Rehabilitation of Water Supply Scheme Esa Nagar, Factory Area, Society Colony, Corporation Town, Sargodha City.</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	
<b>LO11001465</b>	<b>Rehabilitation of Water Supply Scheme Sahiwal, District Sargodha.</b>		<b><u>5,700,000</u></b>	
A12502	Works-Rural		5,700,000	
<b>LO11001466</b>	<b>Replacement of G.I.Pipe line in village Kotlay Behram &amp; Mehsian Tehsil Sohawa, District Jhelum</b>		<b><u>3,900,000</u></b>	
A12502	Works-Rural		3,900,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001467</b>	<b>Installation of Tubewell and Pipe line Lala Rukh (Wah Cantt) Taxila.District Rawalpindi</b>		<b><u>3,504,000</u></b>	
A12502	Works-Rural		3,504,000	
<b>LO11001468</b>	<b>Reh: Water Supply Scheme Ghora Gali, District Rawalpindi.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001469</b>	<b>Reh: Water Supply Scheme Parhina, District Rawalpindi</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001470</b>	<b>Reh: Water Supply Scheme Sehr Bagla, District Rawalpindi</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001471</b>	<b>Reh: Water Supply Scheme Samali Behra Mall, District Rawalpindi.</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001472</b>	<b>Reh: Water Supply Scheme Numb Budhrial, District Rawalpindi.</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001473</b>	<b>Reh: Water Supply Scheme Murree City, District Rawalpindi</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001474</b>	<b>Reh: Water Supply Scheme Khani Tak, District Rawalpindi</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001475</b>	<b>Reh: Water Supply Scheme Upper Numb Romal, District Rawalpindi</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001476</b>	<b>Const. of PCC in Streets Asif Anad Tazila, District Rawalpindi</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001477</b>	<b>Water Supply Scheme Dhirkot District Rawalpindi</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001478</b>	<b>Water Supply Scheme Lower Kotly District Rawalpindi</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001479</b>	<b>Reh:Pipe &amp; Tank W-No.3 Aleyot District Rawalpindi</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO11001480</b>	<b>Water Supply Scheme Sakari District Rawalpindi</b>		<b><u>900,000</u></b>	
A12502	Works-Rural		900,000	
<b>LO11001481</b>	<b>Reh: Water Supply Scheme Kathar District Rawalpindi</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001482</b>	<b>Water Supply Scheme Parchan District Rawalpindi</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001483</b>	<b>Water Supply Scheme Mateel District Rawalpindi</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001484</b>	<b>Reh: Water Supply Scheme Thoon District Rawalpindi</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001485</b>	<b>Water Supply Scheme Lower Dewal (Machial &amp; Bandi) District Rawalpindi</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11001486</b>	<b>Const. of Streets &amp; Drains Bajjar &amp; Mughal District Rawalpindi</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001487</b>	<b>Const. of Streets &amp; Drains Bhair Hathial District Rawalpindi</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11001488</b>	<b>Const. of Streets &amp; Drains Bucha District Rawalpindi</b>		<b><u>1,700,000</u></b>	
A12502	Works-Rural		1,700,000	
<b>LO11001489</b>	<b>Const. of Streets &amp; Drains Landia District Rawalpindi</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001490</b>	<b>Const. of Streets &amp; Drains Dhoke Suleman/Lodhay District Rawalpindi</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001491</b>	<b>Const. of Streets &amp; Drain Khai Awan Darbar, Const. of Streets JavedHouse to Pupu Jeweler House, Tanki Water Supply to IT Centre, MohallahShah. District Rawalpindi</b>		<b><u>900,000</u></b>	
A12502	Works-Rural		900,000	
<b>LO11001492</b>	<b>Const. of Streets &amp; Drain in Dhoke Ali Mardan District Rawalpindi</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001493</b>	<b>Const. of Streets Abdukul Kaliq to House Usman Ali, House Wazir ussainto M. Faiz House Village Langer, const. of Streets Graveyard to MainMasjid, Main Street to Hafeez Anpur Dist</b>		<b><u>1,400,000</u></b>	
A12502	Works-Rural		1,400,000	
<b>LO11001494</b>	<b>Const. of Streets Ahmed Akram House to Riaz House, Latif House toRabnawaz House Loni Bazdaaran, District Rawalpindi</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO11001495</b>	<b>Construction of Streets Sub Akram House to Sub Azad House, MuzaffarHouse to Ali Shan House, School to Meer Alam House Waryama, DistrictRawalpindi</b>		<b><u>200,000</u></b>	
A12502	Works-Rural		200,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012  Rs	Revised Estimates 2011-2012  Rs	Budget Estimates 2012-2013  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>		<b>WATER SUPPLY</b>			
<b>0631</b>		<b>WATER SUPPLY</b>			
<b>063102</b>		<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>		<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001496</b>		<b>Construction of Streets Rupar District Rawalpindi</b>		<b><u>400,000</u></b>	
A12502		Works-Rural		400,000	
<b>LO11001497</b>		<b>Const. of Street Masjid Jinnah Colony, Drainage of Iftikhar toThekedar Sabir House Mangloora, Construction of Street Altaf House toAkthar House Hussain Abad District</b>		<b><u>1,200,000</u></b>	
A12502		Works-Rural		1,200,000	
<b>LO11001498</b>		<b>Const. of Streets &amp; Drain Ghoran Rajgan District Rawalpindi</b>		<b><u>500,000</u></b>	
A12502		Works-Rural		500,000	
<b>LO11001499</b>		<b>Const. of Streets &amp; Drain Gojra Dhoke Kashmirian Street of RasheedGojra District Rawalpindi</b>		<b><u>800,000</u></b>	
A12502		Works-Rural		800,000	
<b>LO11001500</b>		<b>Const. of Streets &amp; Drain Sabir House to Rabnawaz House, Ramzan House to M.Rasheed House, Capt. Saddique House to Wasif House Maina MohraDhoke Gohra District Rawalpindi</b>		<b><u>500,000</u></b>	
A12502		Works-Rural		500,000	



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001501</b>	<b>Const. of Drain &amp; Main Streets Korian District Rawalpindi</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11001502</b>	<b>Construction of Streets &amp; Drains in New Afzal Town, Dhoke Kala Khan,Dhoke Munshi District Rawalpindi</b>		<b><u>1,044,000</u></b>	
A12502	Works-Rural		1,044,000	
<b>LO11001503</b>	<b>Water Supply Scheme Army Colony Dhoke Munshi Rawalpindi</b>		<b><u>495,000</u></b>	
A12502	Works-Rural		495,000	
<b>LO11001504</b>	<b>Water Supply &amp; Drainage Scheme Yousaf Colony UC-90 Rehmatatabad Tesil &amp;District Rawalpindi</b>		<b><u>5,957,000</u></b>	
A12502	Works-Rural		5,957,000	
<b>LO11001505</b>	<b>Const. of PCC in Streets LalaZar Colony Taxila Wah Cantt Area,District Rawalpindi</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO11001506</b>	<b>Const. of OCC in Streets Malik Abad Taxila Wah Cantt Area, DistrictRawalpindi</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001507</b>	<b>Const. of OCC in Streets Dhoke Gujran Ahmed Nagar Wah Cantt Area.</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001508</b>	<b>Const. of OCC in Streets Kohistan Colony Saray Kala Taxila, DistrictRawalpindi</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11001509</b>	<b>Const. of OCC in Streets Ismaeel Abad Taxila Wah Cantt Area, DistrictRawalpindi</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001510</b>	<b>Const. of OCC in Streets Sadaat Colony Taxila Wah Cantt Area, DistrictRawalpindi</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001511</b>	<b>Const. of OCC in Streets New Kashmir Colony Taxila Wah Cantt, DistrictRawalpindi</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001524</b>	<b>Reehabilitation of Water Supply Scheme Patoki Tehsil &amp; DistrictChakwal.</b>		<b><u>867,000</u></b>	
A12502	Works-Rural		867,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001525</b>	<b>Water Supply Scheme Jandiala Raik, Jandiala Bakhral and Dhery Tehsil &amp; District Chakwal.</b>		<b><u>29,000</u></b>	
A12502	Works-Rural		29,000	
<b>LO11001526</b>	<b>Rehabilitation of Water Supply Scheme Ghazial Tehsil &amp; District Chakwal</b>		<b><u>6,185,000</u></b>	
A12502	Works-Rural		6,185,000	
<b>LO11001527</b>	<b>Rehabilitation of Water Supply Scheme Tammon Tehsil Talagang District Chakwal</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO11001528</b>	<b>Rehabilitation of Water Supply Scheme Malikwal Tehsil Talagang District Chakwal</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	
<b>LO11001529</b>	<b>Rural Water Supply Scheme Guffanwala Phase-II, Tehsil Kallar Kahar District Chakwal.</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	
<b>LO11001530</b>	<b>Rural Water Supply Scheme Ratucha Phase-II Tehsil Choa Saidan District Chakwal.</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001531</b>	<b>Rural Water Supply Scheme Chak NO.209/EB, Arifwala, DistrictPakpattan</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	
<b>LO11001535</b>	<b>Rural Water Supply Scheme Chak No.359/GB, District T.T.Singh.</b>		<b><u>4,982,000</u></b>	
A12502	Works-Rural		4,982,000	
<b>LO11001536</b>	<b>Reh: of Rural Water Supply Scheme Chak No.291/JB (Ghumtala), DistrictT.T.Singh.</b>		<b><u>2,518,000</u></b>	
A12502	Works-Rural		2,518,000	
<b>LO11001537</b>	<b>Distribution System Pipe Lines in different Streets Kamalia TownDistrict T.T.Singh.</b>		<b><u>3,900,000</u></b>	
A12502	Works-Rural		3,900,000	
<b>LO11001538</b>	<b>Rural Water Supply Scheme Chak No.687/27-GB District T.T.Singh.</b>		<b><u>7,021,000</u></b>	
A12502	Works-Rural		7,021,000	
<b>LO11001539</b>	<b>Reh: Rural Water Supply Scheme Chak No.332/GB District T.T.Singh.</b>		<b><u>1,800,000</u></b>	
A12502	Works-Rural		1,800,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001547</b>	<b>Rehabilitation of Rural Water Supply Scheme, Jalalabad, Tehsil &amp; District Lodhran.</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	
<b>LO11001548</b>	<b>Rural Water Supply Scheme Bhondri UC No. 4 Tehsil Muridke, District Sheikhupura.</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	
<b>LO11001549</b>	<b>Construction of Tuff Pavers, Water Supply &amp; Sewerage System at Gailey Wal (Phase II)</b>		<b><u>45,108,000</u></b>	
A12501	Works-Urban		45,108,000	
<b>LO11001550</b>	<b>Construction of Tuff Paver and Rehabilitation of Drainage / Sewerage in Lodhran &amp; Gogran City, Tehsil &amp; District Lodhran (PP-210)</b>		<b><u>45,108,000</u></b>	
A12501	Works-Urban		45,108,000	
<b>LO11001641</b>	<b>Reh: Rural Water Supply Scheme, Chak No. 174/WB Tehsil &amp; District Vehari (PP-237)</b>		<b><u>7,163,000</u></b>	
A12502	Works-Rural		7,163,000	
<b>LO11001644</b>	<b>RWSS Khaillay Gali (Tribal Area) Tehsil Taunsa, District DG Khan.</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001645</b>	<b>RWSS Zain (Tribal Area) Tehsil Taunsa, District DG Khan.</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11001646</b>	<b>Reh: WSS Phuglo Mori Bun (Tribal Area) Tehsil Taunsa, District DG Khan.</b>		<b><u>1,700,000</u></b>	
A12502	Works-Rural		1,700,000	
<b>LO11001647</b>	<b>Reh: WSS Douna Tehsil Taunsa, District DG Khan.</b>		<b><u>1,800,000</u></b>	
A12502	Works-Rural		1,800,000	
<b>LO11001648</b>	<b>Reh: WSS Mangrotha (East &amp; West) Tehsil Taunsa, District DG Khan.</b>		<b><u>2,100,000</u></b>	
A12502	Works-Rural		2,100,000	
<b>LO11001649</b>	<b>Reh: WSS Hairo Sharqi / Gharbi Tehsil Taunsa, District DG Khan.</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO11001650</b>	<b>Reh: WSS Taunsa, District DG Khan.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001651</b>	<b>Reh: WSS Gadi Janoobi &amp; Shumali Tehsil Taunsa, District DG Khan.</b>		<b><u>500,000</u></b>	

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**Water Supply & Sanitation**

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**Rural Water Supply**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural		500,000	
<b>LO11001652</b>	<b>Reh: WSS Manjootha Tehsil Taunsa, District DG Khan.</b>		<u><b>300,000</b></u>	
A12502	Works-Rural		300,000	
<b>LO11001653</b>	<b>Reh: WSS Kot Mohi Tehsil Taunsa, District DG Khan.</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO11001654</b>	<b>Rural Drainage Scheme Tarhon Virkar, District Sheikhupura</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO11001658</b>	<b>Rural Drainage Scheme Kalo Key, District Sheikhupura</b>		<u><b>1,500,000</b></u>	
A12502	Works-Rural		1,500,000	
<b>LO11001659</b>	<b>Rural Drainage Scheme Jabran, District Sheikhupura</b>		<u><b>1,200,000</b></u>	
A12502	Works-Rural		1,200,000	
<b>LO11001660</b>	<b>Rural Drainage Scheme Ghazi Minara, District Sheikhupura</b>		<u><b>1,200,000</b></u>	
A12502	Works-Rural		1,200,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001661</b>	<b>Rural Drainage Scheme Fathey Puri, District Sheikhupura</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001662</b>	<b>Rural Drainage Scheme Dera Sardar Mian, District Sheikhupura</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001663</b>	<b>Rural Drainage Scheme Dera Mullah Singh, District Sheikhupura</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001664</b>	<b>Rural Drainage Scheme Dera Jalandrian, District Sheikhupura</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO11001665</b>	<b>Rural Drainage Scheme Sarotha</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001666</b>	<b>Rural Drainage Scheme Sawan key Taseer, District Sheikhupura</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO11001667</b>	<b>Rural Drainage Scheme Thatha Bhadar Shah, District Sheikhupura</b>		<b><u>1,000,000</u></b>	



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**Rural Water Supply**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural		1,000,000	
<b>LO11001668</b>	<b>Rural Drainage Scheme Wall Wala, District Sheikhupura</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO11001669</b>	<b>Rural Drainage Scheme Warn Road, District Sheikhupura</b>		<u><b>1,300,000</b></u>	
A12502	Works-Rural		1,300,000	
<b>LO11001670</b>	<b>Rural Drainage Scheme Bara Sarkari Kalan, District Sheikhupura</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO11001671</b>	<b>Rural Drainage Scheme Chinda, District Sheikhupura</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO11001672</b>	<b>Rural Drainage Scheme Chak Nehra, District Sheikhupura</b>		<u><b>1,000,000</b></u>	
A12502	Works-Rural		1,000,000	
<b>LO11001673</b>	<b>Rural Drainage Scheme Chotha Tikha, District Sheikhupura</b>		<u><b>1,000,000</b></u>	
A12502	Works-Rural		1,000,000	

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**Rural Water Supply**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001674</b>	<b>Rural Drainage Scheme Dera Hajian, District Sheikhupura</b>		<b><u>1,400,000</u></b>	
A12502	Works-Rural		1,400,000	
<b>LO11001681</b>	<b>Rural Drainage Scheme at Hakeem Abad, District Sheikhupura.</b>		<b><u>5,700,000</u></b>	
A12502	Works-Rural		5,700,000	
<b>LO11001740</b>	<b>Construction of Rural / Urban Sewerage System Muslim Dogar and KotSalakhan, District Narowal</b>		<b><u>5,916,000</u></b>	
A12502	Works-Rural		5,916,000	
<b>LO11001741</b>	<b>Construction of Rural / Urban Sewerage System Bathanwala, DistrictNarowal</b>		<b><u>4,692,000</u></b>	
A12502	Works-Rural		4,692,000	
<b>LO11001742</b>	<b>Construction of Rural / Urban Sewerage System Malokey and Pandori, District Narowal</b>		<b><u>8,568,000</u></b>	
A12502	Works-Rural		8,568,000	
<b>LO11001743</b>	<b>Construction of Rural / Urban Sewerage System Jassar, DistrictNarowal</b>		<b><u>7,854,000</u></b>	
A12502	Works-Rural		7,854,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001744</b>	<b>Construction of Rural / Urban Sewerage System Kotli Plot, DistrictNarowal</b>		<b><u>6,120,000</u></b>	
A12502	Works-Rural		6,120,000	
<b>LO11001745</b>	<b>Construction of Drains and Brick Pavement in village Chahar Key U/CTalwandi Bhindran, District Narowal</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001746</b>	<b>Construction of Drains and Brick Pavement in village Kotly MuhammadSiddique, Mrikk Pur and Ghus District Narowal</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001747</b>	<b>Construction of Drains and Brick Pavement in village Nawan Pind,Bhedan Khani, Memowali U/C Nonar District Narowa.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001748</b>	<b>Construction of Drains and Brick Pavement in village Dillaky, Ghuman, Tapial, Raib, Dolowring Khara Dewan U/C Sankhatra District Narowal</b>		<b><u>1,800,000</u></b>	
A12502	Works-Rural		1,800,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001749</b>	<b>Construction of Drains and Brick Pavment in village Gill Kalan, KotlaySangay U/C Lala District Narowal</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001750</b>	<b>Construction of Drains and Brick Pavement in village Hubbi Pur, BalShahan U/C Lalah District Narowal.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001751</b>	<b>Construction of Drains and Brick Pavement in village Unchi Rasool PurU/C Khan Khasa District Narowa.</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001752</b>	<b>Construction of Drains and Brick Pavement in village Rasool PurBhindran U/C Talwandi Bhindran District Narowal</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001753</b>	<b>Construction of Drains and Brick Pavement in village Dataawal U/C Talwandi Bhindran District Narowal</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001754</b>	<b>Construction of Drains and Brick Pavement in village Pindi Amolak,Langian, Jamkay, Fateh toor, Togo U/C Langarkay District Narowal.</b>		<b><u>1,400,000</u></b>	
A12502	Works-Rural		1,400,000	
<b>LO11001755</b>	<b>Construction of Drains and Brick Pavement in village Kakh and VingalU/C Niddokey District Narowal.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001756</b>	<b>Construction of Drains and Brick Pavement in village Dondian U/CDongian Bhindran District Narowal</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001757</b>	<b>Construction of Drains and Brick Pavement in village Lodhi and MianKhangora U/C Fleez Pur Bhindran District Narowal</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11001758</b>	<b>Construction of Drains and Brick Pavement in village Pakhokey andSarjal U/C Kot Lakha Singh.</b>		<b><u>1,400,000</u></b>	
A12502	Works-Rural		1,400,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001759</b>	<b>Construction of Drains and Brick Pavement in village Eno Bajwa U/C KotLakha Singh.</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11001760</b>	<b>Construction of Drains and Brick Pavement in village Khokhar Key &amp; AkalGarh U/C Hallowal.</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11001761</b>	<b>Construction of Drains and Brick Pavement in village Chachowali, Totawali, Sadowala Narwan U/C Sadowala</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO11001762</b>	<b>Construction of Drains and Brick Pavement in village Ali Mianna, Maan, Dhamthal, U/C Dhamtal, district Narowal</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11001763</b>	<b>Rural Water Supply Scheme Basti Khokhran, Tehsil &amp; District Bahawalnagar</b>		<b><u>3,812,000</u></b>	
A12502	Works-Rural		3,812,000	
<b>LO11001764</b>	<b>Rural Water Supply Scheme Pir Khana, Tehsil &amp; District Bahawalnagar</b>		<b><u>3,817,000</u></b>	
A12502	Works-Rural		3,817,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001765</b>	<b>Rehabilitation of Rural Water Supply Scheme Basti Maherannabad ChakMaddrisa, Tehsil &amp; District Bahawalnagar</b>		<b><u>4,338,000</u></b>	
A12502	Works-Rural		4,338,000	
<b>LO11001766</b>	<b>Rural Water Supply Scheme Chak No. 161/EB, District Pakpattan.</b>		<b><u>13,540,000</u></b>	
A12502	Works-Rural		13,540,000	
<b>LO11001788</b>	<b>Construction of Drains and soling of streets in villages SarjalEnowali, Gagay, Atteywali, Porowali, Jale U/C Mehlowala, DistrictNarowal.</b>		<b><u>3,000,000</u></b>	
A12502	Works-Rural		3,000,000	
<b>LO11001798</b>	<b>Rehabilitation of WSS Bughlani (Distribution System) Tehsil Taunsa, District D.G Khan.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001799</b>	<b>Rehabilitation of WSS Buzdar Tehsil Taunsa, District D.G Khan.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001800</b>	<b>Rehabilitation Water Supply Scheme Manjwali, Tehsil Taunsa (TribalArea) District D.G Khan (PP-241).</b>		<b><u>5,000,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural		5,000,000	
<b>LO11001801</b>	<b>Rehabilitation of Water Supply Scheme Basti Karoo, Tehsil Taunsa District D.G. Khan (PP-241)</b>		<u><b>2,500,000</b></u>	
A12502	Works-Rural		2,500,000	
<b>LO11001802</b>	<b>Urban Sewerage Scheme Daira Din Pannah District M.Garh, (PP-251).</b>		<u><b>24,307,000</b></u>	
A12501	Works-Urban		24,307,000	
<b>LO11001836</b>	<b>Rehabilitation of Rural Water Supply Scheme Chandi Kot District Nankana Sahib.</b>		<u><b>2,100,000</b></u>	
A12502	Works-Rural		2,100,000	
<b>LO11001883</b>	<b>Drainage Scheme in Village Sathiala, District Narowal.</b>		<u><b>10,000,000</b></u>	
A12502	Works-Rural		10,000,000	
<b>LO11001884</b>	<b>Rural Drainage Scheme in Village Rupo Cahak, Amrol Akial, Khanpur, Tehsil Zafarwal, District Narowal.</b>		<u><b>18,154,000</b></u>	
A12502	Works-Rural		18,154,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001886</b>	<b>Construction of Soling at Jhang Multan Road to Chah Wan Wala Sabz GidarRaqba Gulam Raza Daduana to Abadi Wajid Ali Shah Qureshi and BoundaryWall of Graveyard Mouaza Sndian</b>		<b><u>1,900,000</u></b>	
A12502	Works-Rural		1,900,000	
<b>LO11001888</b>	<b>Drainage Scheme in District Gujranwala PP-102 (Pokhar Street RanaAbdullah and Lala Kot)</b>		<b><u>1,994,000</u></b>	
A12502	Works-Rural		1,994,000	
<b>LO11001890</b>	<b>Construction of Culvert / Brick Pavement / PCC Village JhangerwanDarbar Sohmay Shah Chamal District Narowal</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11001894</b>	<b>Rehabilitation of Rural Water Supply Scheme Mohra Alia Tehsil SohawaDistrict Jhelum</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO11001895</b>	<b>Provision of pipe Line Lilla Tehsil Pind Dadan Khan District Jhelum</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO11001896</b>	<b>Construction of Staff Quarter &amp; Additional Pipe Lines in Bodla Katyam, District Jhelum</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001897</b>	<b>Extension of Pipe Line in Kashmir Colony Jhelum, District Jhelum</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001898</b>	<b>Extension of Piep Line in Ratial Mohri, District Jhelum</b>		<b><u>1,400,000</u></b>	
A12502	Works-Rural		1,400,000	
<b>LO11001899</b>	<b>Construction of Returning Wall &amp; Other Allied Work Hoon Hunwala, District Jhelum</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO11001900</b>	<b>Extension of Pipe Line Bhilowal (Thatti), District Jhelum</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO11001901</b>	<b>Rehabilitation of Rural Water Supply Scheme, Chak No. 296/RB Tehsil &amp; District Faisalabad</b>		<b><u>2,612,000</u></b>	
A12502	Works-Rural		2,612,000	
<b>LO11001903</b>	<b>Installation of Disposal Pump Haveli Gujran Dhakli Laliani, Tehsil KotMomin, District Sargodha</b>		<b><u>2,050,000</u></b>	
A12502	Works-Rural		2,050,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001906</b>	<b>Construction of PCC Streets, Drains, Soling Salhoki, DistrictGujranwala</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11001907</b>	<b>Construction of PCC Streets,Drains, Soling at Dliawar Cheema, DistrictGujranwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001908</b>	<b>Construction of Nullah,PCC Street, Sewerage System at Dharowal,District Gujranwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001909</b>	<b>Construction of PCC Streets Drains, Soling at Kakka, DistrictGujranwala, District Gujranwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001910</b>	<b>Construction of PCC Streets, Drains, Soling at Nawaz Nagar, DistrictGujranwala</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001911</b>	<b>Construction of PCC Streets, Drains, Soling at Wadala Cheema, DistrictGujranwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001912</b>	<b>Construction of PCC Streets, Drains, Soling at Islamabad, DistrictGujranwala</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001913</b>	<b>Construction of PCC Streets Drains, Soling at Maryala Chattha, District Gujranwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001914</b>	<b>Repair of PCC Street, Drains, Soling at Channi Murid, DistrictGujranwala</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001915</b>	<b>Repair of PCC Street, Drains, Soling at Ladheywala Cheema, DistrictGujranwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001916</b>	<b>Construction of PCC Streets Drains, Soling at Kotli Esa, DistrictGujranwala</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001917</b>	<b>Construction of PCC Streets Drains, Soling Dadan Chak, DistrictGujranwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001918</b>	<b>Construction of PCC Streets Drains, Soling at Bagrian Nou, DistrictGujranwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001919</b>	<b>Construction of PCC Streets Drains, Soling at Bagrian Kohna, DistrictGujranwala</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001920</b>	<b>Construction / Repair of PCC Street, Drains, Soling at Baryar, District Gujranwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001921</b>	<b>Construction of Nullah at Tarndian, District Gujranwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001922</b>	<b>Construction of PCC Streets Drains, Soling and Sewerage System atIsmaelpur, District Gujranwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001923</b>	<b>Construction of PCC Streets Drains, Soling and Sewerage system at AbuFateh wali, District Gujranwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001924</b>	<b>Construction / Repair of PCC at Pathanwali, District Gujranwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001925</b>	<b>Construction / Repair of PCC Streets, Drains, Soling and Sewerage System at Nahalo Chak, District Gujranwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001926</b>	<b>Construction of PCC Streets Drains, Soling and Sewerage System at Rajab Chak, District Gujranwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001927</b>	<b>Repair of PCC Street at Khasra, District Gujranwala</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001940</b>	<b>Reh. Rural Water Supply Scheme Chak No.71/JB Teshil &amp; District Faisalabad</b>		<b><u>7,260,000</u></b>	
A12502	Works-Rural		7,260,000	
<b>LO11001972</b>	<b>P/L of Brick Pavement Chak No. 678/19GB, District T.T Singh</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001973</b>	<b>P/L of Brick Pavement Chak No. 669/10GB, District T.T Singh</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001974</b>	<b>P/L of Brick Pavement Chak No. 680/21GB, District T.T Singh</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11001975</b>	<b>P/L of Brick Pavement Chak No. 664/5GB, District T.T Singh</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11001976</b>	<b>P/L of Brick Pavement Shadman Colony, Pirmahal, District T.T Singh</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO11001977</b>	<b>P/L of Brick Pavement Lower Colony Pirmahal, District T.T Singh</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001978</b>	<b>P/L of Brick Pavement Mouza Shahpur Abbas Nagar, District T.T Singh</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001979</b>	<b>P/L of Brick Pavement Chak No. 752/GB, District T.T Singh</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001980</b>	<b>P/L of Brick Pavement Chak No. 764/GB, District T.T Singh</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11001981</b>	<b>P/L of Brick Pavement Chak No. 749/GB, District T.T Singh</b>		<b><u>900,000</u></b>	
A12502	Works-Rural		900,000	
<b>LO11001982</b>	<b>P/L of Brick Pavement &amp; Sullage Carrier Chak No. 761/GB, District T.TSingh</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO11001983</b>	<b>P/L of Brick Pavement Chak No. 755/GB, Tibba Sultan, District T.TSingh</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO11001984</b>	<b>P/L of Brick Pavement Mouza Shahpur , District T.T Singh</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001985</b>	<b>P/L of Brick Pavement Masjid Block Pirmahal, District T.T Singh</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO11001992</b>	<b>Laying of Sewer in Allama Iqbal Town connecting main Sewer line AslamTown, Tehsil Sdiqabad, District Rahin Yar Khan</b>		<b><u>2,801,000</u></b>	
A12502	Works-Rural		2,801,000	
<b>LO11001993</b>	<b>Construction of Streets Nali Soling and PCC in Streets at Madu Das, District Nankana Sahib.</b>		<b><u>4,020,000</u></b>	
A12501	Works-Urban		4,020,000	
<b>LO11001994</b>	<b>Construction of Streets Nali Nullah Soling and PCC in Streets at Bahari Pur, District Nankana Sahib.</b>		<b><u>4,468,000</u></b>	
A12501	Works-Urban		4,468,000	
<b>LO11001995</b>	<b>Construction of Streets Nali Nullah Soling and PCC in Streets at Haire, District Nankana Sahib.</b>		<b><u>3,330,000</u></b>	
A12501	Works-Urban		3,330,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11001996</b>	<b>Construction of Streets Nali Nullah Soling and PCC in Streets at Nawankot Dhallan, District Nankana Sahib.</b>		<b><u>6,000,000</u></b>	
A12501	Works-Urban		6,000,000	
<b>LO11001997</b>	<b>Construction of Streets Nali Nullah Soling and PCC in Streets at QilaMian Singh, District Nankana Sahib.</b>		<b><u>3,120,000</u></b>	
A12501	Works-Urban		3,120,000	
<b>LO11002000</b>	<b>Rehabilitation of Urban Water Supply Scheme Nowshera Virkan, DistrictGujranwala.</b>		<b><u>7,496,000</u></b>	
A12502	Works-Rural		7,496,000	
<b>LO11002001</b>	<b>Rural Water Supply Scheme Tarriwala Tehsil Nowshera Virkan, DistrictGujranwala.</b>		<b><u>7,495,000</u></b>	
A12502	Works-Rural		7,495,000	
<b>LO11002002</b>	<b>Urban Water Supply Scheme Sukheke, District Hafizabad.</b>		<b><u>7,500,000</u></b>	
A12501	Works-Urban		7,500,000	
<b>LO11002004</b>	<b>Rural Water Supply Scheme Chak Jani, District Gujrat.</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002005</b>	<b>Rural Water Supply Scheme Dhuni (Phas-I), District Gujrat.</b>		<b><u>5,700,000</u></b>	
A12502	Works-Rural		5,700,000	
<b>LO11002006</b>	<b>Rehabilitation of Rural Water Supply Scheme Kotla Arab Ali Khan mandi &amp; Paharay, District Gujrat.</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	
<b>LO11002007</b>	<b>Rehabilitation of Rural Water Supply Scheme Karyala, District Gujrat.</b>		<b><u>5,400,000</u></b>	
A12502	Works-Rural		5,400,000	
<b>LO11002008</b>	<b>Rural Water Supply Scheme Thapla, District Gujrat.</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO11002009</b>	<b>Construction of Nullah Mohallah Pudhay Kholay Gujrat City, DistrictGujrat.</b>		<b><u>7,497,000</u></b>	
A12502	Works-Rural		7,497,000	
<b>LO11002010</b>	<b>Rehabilitation of Rural Water Supply Scheme Sankharta Tehsil &amp; DistrictNarowal.</b>		<b><u>3,000,000</u></b>	
A12502	Works-Rural		3,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002013</b>	<b>Installation of Tubewell at Moh. Chah Larrian, District Sialkot</b>		<b><u>3,500,000</u></b>	
A12502	Works-Rural		3,500,000	
<b>LO11002014</b>	<b>Providing Laying Water Supply Pipe Line at Village Dalowali, District Sialkot</b>		<b><u>2,200,000</u></b>	
A12502	Works-Rural		2,200,000	
<b>LO11002015</b>	<b>Water Supply Scheme at Village Kharana, District Sialkot</b>		<b><u>4,000,000</u></b>	
A12502	Works-Rural		4,000,000	
<b>LO11002016</b>	<b>Water Supply Scheme at Village Bakho Bhatti, District Sialkot</b>		<b><u>3,500,000</u></b>	
A12502	Works-Rural		3,500,000	
<b>LO11002017</b>	<b>Water Supply Scheme at Village Dalowali, District Sialkot</b>		<b><u>2,525,000</u></b>	
A12502	Works-Rural		2,525,000	
<b>LO11002018</b>	<b>Water Supply Scheme at Village Dhalywali, District Sialkot</b>		<b><u>3,175,000</u></b>	
A12502	Works-Rural		3,175,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002019</b>	<b>Installation of Tubewell at Mohallah Arrian Rangpura, District Sialkot</b>		<b><u>3,500,000</u></b>	
A12502	Works-Rural		3,500,000	
<b>LO11002020</b>	<b>Installation of Tubewell at U/C Muhammad Pura, District Sialkot</b>		<b><u>3,500,000</u></b>	
A12502	Works-Rural		3,500,000	
<b>LO11002021</b>	<b>P/L of Water Supply Pipe Line Jodiwali Khurd &amp; Ahmed Nagar, District Sialkot</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002022</b>	<b>Installation of Tubewell at Moh. Chah Gondala, District Sialkot</b>		<b><u>3,500,000</u></b>	
A12502	Works-Rural		3,500,000	
<b>LO11002023</b>	<b>P/L of Water Supply Pipe Line at Moh. Chah Larrian, District Sialkot</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002024</b>	<b>P/L of Water Supply Pipe Line at Moh. Christian Town, District Sialkot</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	

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**Water Supply & Sanitation**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002025</b>	<b>P/L of Water Supply Pipe Line at Village Doburji Arrian, District Sialkot</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002026</b>	<b>P/L of Water Supply Pipe Line at Meher Town Sialkot, District Sialkot</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002027</b>	<b>P/L of Water Supply Pipe Line at Moh. Habib Pura, District Sialkot</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002028</b>	<b>P/L of Water Supply Pipe Line at Moh. Book Garha, District Sialkot</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002029</b>	<b>P/L of Water Supply Pipe Line at Moh. Kareem Pura, District Sialkot</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002030</b>	<b>Installation of Tubewell and Allied Works at Kotle Loharan, District Sialkot</b>		<b><u>4,000,000</u></b>	
A12502	Works-Rural		4,000,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002031</b>	<b>Providing Laying Water Supply Pipe Line at Village Ugoki, District Sialkot</b>		<b><u>3,500,000</u></b>	
A12502	Works-Rural		3,500,000	
<b>LO11002032</b>	<b>Water Supply Scheme Sabaz Kot, District Sialkot</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	
<b>LO11002033</b>	<b>Replacement of Pipe Line U/C Model Town City Daska, District Sialkot</b>		<b><u>1,500,000</u></b>	
A12501	Works-Urban		1,500,000	
<b>LO11002034</b>	<b>Replacement of Pipe Line U/C Younis Abad, District Sialkot, District Sialkot</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002035</b>	<b>Replacement of Pipe Line U/C Haq Pura Circular Road Daska, District Sialkot</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002036</b>	<b>Replacement of Pipe Line U/C Main Bazar Daska City, District Sialkot</b>		<b><u>1,500,000</u></b>	
A12501	Works-Urban		1,500,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002037</b>	<b>Water Supply Scheme Malkhanwala, District Sialkot</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	
<b>LO11002040</b>	<b>Improvement of Rural Water Supply Scheme Kareema, Tehsil Fateh Jang, District Attock</b>		<b><u>2,820,000</u></b>	
A12502	Works-Rural		2,820,000	
<b>LO11002041</b>	<b>Installation of Tubewell Mohallah Mehr Abad Hassan Abdal Tehsil HassanAbdal District Attock</b>		<b><u>3,070,000</u></b>	
A12502	Works-Rural		3,070,000	
<b>LO11002042</b>	<b>Rough Cost Estimates of Reh: of Rural W/S Sche: Hattar Tehsil FatehJang, District Attock</b>		<b><u>1,600,000</u></b>	
A12502	Works-Rural		1,600,000	
<b>LO11002043</b>	<b>Rehabilitation of Rural Water Supply Scheme Jalal Kot TehsilMinchinabad, District Bahawalnagar.</b>		<b><u>4,969,000</u></b>	
A12502	Works-Rural		4,969,000	
<b>LO11002044</b>	<b>Rural Drainage Scheme Basti Lasoori, Basti Moriya, DistrictMuzaffargarh (PP-252)</b>		<b><u>9,443,000</u></b>	
A12502	Works-Rural		9,443,000	



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002054</b>	<b>Rural Water Supply Scheme Part-I, Sharif Pura, Distic Lahore</b>		<b><u>7,500,000</u></b>	
A12501	Works-Urban		7,500,000	
<b>LO11002058</b>	<b>Construction of Rural / Urban Sewerage System Kanjoor, District Narowal</b>		<b><u>9,231,000</u></b>	
A12502	Works-Rural		9,231,000	
<b>LO11002059</b>	<b>Construction of Rural / Urban Sewerage System Chanderkey Rajputan, District Narowal</b>		<b><u>9,180,000</u></b>	
A12502	Works-Rural		9,180,000	
<b>LO11002060</b>	<b>Construction of drains PCC &amp; soling in District Narowal NA-284 for construction of drains /PCC and soling in Village Badhan U/C Masroor, District Narowal</b>		<b><u>3,200,000</u></b>	
A12502	Works-Rural		3,200,000	
<b>LO11002062</b>	<b>Rehabilitation of Rural Water Supply Sch</b>		<b><u>4,200,000</u></b>	
A12502	Works-Rural		4,200,000	
<b>LO11002090</b>	<b>Construction of Street / Provision of Sewerage in Gulistan ColonyLalkurti Tehsil Mori Jhawra and</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002091</b>	<b>Provision of Sewerage, Drainage and PCC slab Chowk Mohallah Sultanwala to Bazar Khatian wala via street Habeeb Daikay wala UC No. 93Jhang</b>		<b><u>626,000</u></b>	
A12502	Works-Rural		626,000	
<b>LO11002092</b>	<b>Provision of Sewerage, Drainage and PCC slab Shakoori Street near ZariTaraqiati Bank Satellite Town UC No. 98 Jhang</b>		<b><u>821,000</u></b>	
A12502	Works-Rural		821,000	
<b>LO11002093</b>	<b>Provision of Sewerage, Drainage and Soling main street Nullay wali toZafar Karyana Store Mohallah Hussainabad UC No. 88, Jhang</b>		<b><u>868,000</u></b>	
A12502	Works-Rural		868,000	
<b>LO11002094</b>	<b>Provision of Sewerage, Drainage and PCC slab and soling street QasimiShaheed, Street Master Asad Wali, Street UC-95 wali and StreetTahirabad Jhang</b>		<b><u>1,801,000</u></b>	
A12502	Works-Rural		1,801,000	
<b>LO11002095</b>	<b>Provision of Sewerage, Drainage and Soling street Mukhtar PAF waliChah Totanwala UC No. 95 Jhang City</b>		<b><u>304,000</u></b>	
A12502	Works-Rural		304,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012  Rs	Revised Estimates 2011-2012  Rs	Budget Estimates 2012-2013  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>		<b>WATER SUPPLY</b>			
<b>0631</b>		<b>WATER SUPPLY</b>			
<b>063102</b>		<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>		<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002096</b>		<b>Provision of Sewerage, Drainage and Soling street Ghulam MustafaStreet Abdul Rehman Street Boording Wali, Chudhary Colony Bus StandJhang</b>		<b><u>1,063,000</u></b>	
A12502		Works-Rural		1,063,000	
<b>LO11002097</b>		<b>Provision of Sewerage, Drainage Punjab College to Govt. GhazaliCollege, Ghazali College Gojra Road UC No. 98 Jhang</b>		<b><u>539,000</u></b>	
A12502		Works-Rural		539,000	
<b>LO11002098</b>		<b>Provision of Sewerage, Drainage and PCC slab Street Masjid BilalHabshi wali and Street Master Noor Muhammad Khand wali, Rehman ColonyUC No. 97 Jhang</b>		<b><u>601,000</u></b>	
A12502		Works-Rural		601,000	
<b>LO11002099</b>		<b>Provision of Sewerage, Drainage and PCC slab in Main street andAdjoining Streets in Basti Faizabad UC No. 98 Jhang</b>		<b><u>2,102,000</u></b>	
A12502		Works-Rural		2,102,000	
<b>LO11002100</b>		<b>Provision of Sewrage, Drainage, PCC slab, soling and re-soling UC No.96 Jhang City</b>		<b><u>2,199,000</u></b>	
A12502		Works-Rural		2,199,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002101</b>	<b>Provision of Drainage, PCC slab and soling street Mohallah Jalalabad UC No. 87 Jhang</b>		<b><u>1,066,000</u></b>	
A12502	Works-Rural		1,066,000	
<b>LO11002102</b>	<b>Provision of Sewerage, Driange, PCC slab and soling street Mohallah Ahmadnagar UC No. 88 Jhang</b>		<b><u>624,000</u></b>	
A12502	Works-Rural		624,000	
<b>LO11002103</b>	<b>Provision of Sewerage, Driange PCC slab and soling street Yaseen wali (Abid) Murzi Pura UC No. 88 Jhang</b>		<b><u>512,000</u></b>	
A12502	Works-Rural		512,000	
<b>LO11002104</b>	<b>Provision of Drainage, PCC slab and soling in Fareed Colony Mohallah Insrian Galli Lohay wali and Basti Abdullah UC No. 94 Jhang City</b>		<b><u>1,616,000</u></b>	
A12502	Works-Rural		1,616,000	
<b>LO11002105</b>	<b>Provision of Drainage, PCC slab and soling in Mohallah Gohar Shah and Katcha Kot Road UC No. 88 Jhang</b>		<b><u>1,522,000</u></b>	
A12502	Works-Rural		1,522,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002106</b>	<b>Provision f Sewerage, Drainage, PCC slab and soling Chudhary colonyand Millat colony UC No. 95 &amp; 96 Jhang City</b>		<b><u>2,059,000</u></b>	
A12502	Works-Rural		2,059,000	
<b>LO11002107</b>	<b>Provision of Drainage and PCC slab in Murzi Pura, Galli Akhtar PanShop, Malik Muhammad Asim wali UC No. 88 Jhang</b>		<b><u>497,000</u></b>	
A12502	Works-Rural		497,000	
<b>LO11002108</b>	<b>Construction of PCC Streets in Village Dhoke Majeed &amp; Nakka KalanTehsil Pindi Gheb District Attock</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002109</b>	<b>Construction of PCC Streets in Village Khaur Tehsil Pindi Gheb DistrictAttock</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO11002110</b>	<b>Construction of PCC in Village Dhoke Inyat, Hussain Abad Tehsil PindiGheb District Attock</b>		<b><u>1,800,000</u></b>	
A12502	Works-Rural		1,800,000	
<b>LO11002111</b>	<b>Construction of Drain PCC/Soling in Village Dhullian &amp; Dhoke MughalTehsil Pindi Gheb District Attock</b>		<b><u>1,000,000</u></b>	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural		1,000,000	
<b>LO11002112</b>	<b>Construction of PCC Streets in Village Ikhlas Tehsil Pindi Gheb District Attock</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002113</b>	<b>Construction of PCC Streets in Village Langrial &amp; Gangawali Tehsil Pindi Gheb District Attock</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002114</b>	<b>Construction of PCC Streets in Village Chakki Tehsil Pindi Pindi Gheb District Attock</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO11002115</b>	<b>Construction of PCC Streets / Soling in Village Mianwala &amp; Dhoke Chahji Tehsil Pindi Pindi Gheb District Attock</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO11002116</b>	<b>Construction of PCC Streets in Dandi &amp; Shehbazpur Tehsil Pindi Pindi Gheb District Attock</b>		<b><u>1,100,000</u></b>	
A12502	Works-Rural		1,100,000	
<b>LO11002117</b>	<b>Construction of PCC Streets in village Pirana Tehsil Pindi Pindi Gheb District Attock</b>		<b><u>1,200,000</u></b>	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural		1,200,000	
<b>LO11002118</b>	<b>Construction of PCC Streets / Soling in Village Malikpur, Jeendar &amp; Moorat Tehsil Fateh Jang District Attock</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO11002119</b>	<b>Construction of PCC Streets / Soling Village Pind Fateh &amp; Oria Tehsil Fateh Jang District Attock</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO11002120</b>	<b>Construction of PCC Streets / Soling in Village Sukhwal Dhurnal &amp; DhokeChahji Tehsil Fateh Jang District Attock</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002121</b>	<b>Construction of PCC Streets / Soling Village Bajal Tehsil Fateh Jang District Attock</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002122</b>	<b>Construction of PCC Streets / Soling Village Jandial, Dhoke Kamal &amp; Dhulial Tehsil Fateh Jang District Attock</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002123</b>	<b>Construction of PCC Streets in Village Dewal, Lund &amp; Paug Tehsil Fatehjang District Attock</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO11002124</b>	<b>Construction of Nalian, PCC, at Jathekay.</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	
<b>LO11002125</b>	<b>Construction of Nalian, PCC at Kothyala</b>		<b><u>6,500,000</u></b>	
A12502	Works-Rural		6,500,000	
<b>LO11002126</b>	<b>Construction of Nalian, PCC at Doburgy Chanda Singh Dera Araian</b>		<b><u>4,000,000</u></b>	
A12502	Works-Rural		4,000,000	
<b>LO11002127</b>	<b>Construction of Nalian, PCC, at Chak Khena</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11002137</b>	<b>Construction of PCC Streets and Drain Village Lakhan, District Rawalpindi.</b>		<b><u>7,500,000</u></b>	
A12502	Works-Rural		7,500,000	
<b>LO11002138</b>	<b>Construction of PCC Streets and Drain in Sir Syed Colony, District Rawalpindi.</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002162</b>	<b>Rural Drainage / Sewerage Scheme Juggian &amp; Sharifpura (UC-49) District Lahore.</b>		<b><u>5,717,000</u></b>	
A12502	Works-Rural		5,717,000	
<b>LO11002163</b>	<b>Urban Drainage / Sewerage Scheme Haji Pura Ali Park &amp; Jalal Colony(UC-60) District Lahore.</b>		<b><u>3,237,000</u></b>	
A12501	Works-Urban		3,237,000	
<b>LO11002164</b>	<b>Drainage / Sewerage PCC Schemes at Ex-Town Committee, UC 138 &amp; 139, District Gujranwala.</b>		<b><u>9,990,000</u></b>	
A12502	Works-Rural		9,990,000	
<b>LO11002269</b>	<b>Construction of Street / Drain, Storm Water Channel and Culvert in Choa Saiden Shah City, District Chakwal</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	
<b>LO11002270</b>	<b>Construction of Street / Drain, in Village Dharyala Kahoon and Arrar Tehsil Choa Saiden Shah, District Chakwal</b>		<b><u>3,100,000</u></b>	
A12502	Works-Rural		3,100,000	
<b>LO11002271</b>	<b>Construction of Street / Drain, in Village Buchal Kalan Tehsil Kallar Kahar, District Chakwal</b>		<b><u>2,300,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural		2,300,000	
<b>LO11002272</b>	<b>Extension of Distribution System for Village Kehwala &amp; Construction of Mini Water Supply Scheme at Miani Adda Tehsil Kallar kahar District Chakwal</b>		<b><u>1,800,000</u></b>	
A12502	Works-Rural		1,800,000	
<b>LO11002273</b>	<b>Construction of PCC Road from Chakwal Khushab Road to Dhoke Bakhwaal Tehsil Kallar Kahar District Chakwal</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002274</b>	<b>Construction of Street / Drain for Village Sehti Tehsil Kallar kahar District Chakwal</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO11002275</b>	<b>Construction of Street / Drain Villag Bhalial Tehsil Kallar Kahar District Chakwal</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO11002276</b>	<b>Construction of Street / Drains for Village Dheedwal, Dhoke Aajri and Dhoke Wazira Tehsil &amp; District Chakwal</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002277</b>	<b>Construction of Street / Drains for Village Jandial Mehmood and Dhuman Tehsil &amp; District Chakwal</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002347</b>	<b>Rural Water Supply &amp; Drainage Scheme Chak No.08-ML, District Sargodha</b>		<b><u>7,976,000</u></b>	
A12502	Works-Rural		7,976,000	
<b>LO11002348</b>	<b>Ongoing Drainage Sewerage Scheme to Protect THQ Hospital from Flood District Mianwali</b>		<b><u>26,770,000</u></b>	
A12501	Works-Urban		26,770,000	
<b>LO11002349</b>	<b>Urban Drainage / PCC Scheme at UC-61, 62 &amp; 66 City and District Sheikhupura</b>		<b><u>20,000,000</u></b>	
A12501	Works-Urban		20,000,000	
<b>LO11002350</b>	<b>Construction of Drains, Sullage Carrier and PCC for Mehta Suja Chakrali Dallah Wahga Pandori &amp; Kirto, District Sheikhupura</b>		<b><u>20,000,000</u></b>	
A12501	Works-Urban		20,000,000	
<b>LO11002351</b>	<b>Construction of Streets &amp; Drainage Taveen U.C Punjgran Tehsil Gujar Khan Distt: Rawalpindi.</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002352</b>	<b>Constructin of Streets &amp; Drainage Koont U.C Syed Tehsil Gujgar KhanDistt: Rawalpindi.</b>		<b><u>750,000</u></b>	
A12502	Works-Rural		750,000	
<b>LO11002353</b>	<b>Construction of Streets &amp; Drainage Syed U.C Syed Tehsil Gujar KhanDistt: Rawalpindi.</b>		<b><u>750,000</u></b>	
A12502	Works-Rural		750,000	
<b>LO11002354</b>	<b>Construction of Streets &amp; Drainage Rakh Gakhran U.C Sahang Tehsil GujarKhan Distt: Rawalpindi.</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11002355</b>	<b>Construction of Streets &amp; Drainage Dukhowa U.C Sukho Tehsil gujar KhanDistt: Rawalpindi.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002356</b>	<b>Construction of Streets &amp; Drainage Krumb Ilyas &amp; Baloch U.C Krumb IlyasTehsil Gujar Khan Distt: Rawalpindi.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11002357</b>	<b>Construction of Streets &amp; Drainage Dhoke Haider &amp; Rangali U.C MunghofTehsil Gujar Khan Distt: Rawalpindi.</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002358</b>	<b>Construction of Streets &amp; Drainage Samgpro U.C Kalyam Tehsil Gujar KhanDistt: Rawalpindi.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002359</b>	<b>Constructin of Streets &amp; Drainage Sarai U.C Kalyam Tehsil Gujar KhanDistt: Rawalpindi.</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002360</b>	<b>Construction of Streets &amp; Drainage Chaki Eseer Chaki U.C PunjgranTehsil Gujar Khan Distt: Rawalpindi.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002361</b>	<b>Construction of Streets &amp; Drainage Nawaz Abad &amp; Mora Mando U.C KurriDollal Tehsil Gujar Khan Distt: Rawalpindi.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002362</b>	<b>Construction of Streets &amp; Drainage Kakhri &amp; Dakhali Dhoke U.C MandraTehsil Gujar Khan Distt: Rawalpindi.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002363</b>	<b>Construction of Streets &amp; Drainage Nathia Kalyal U.C Gungrilla TehsilGujar Khan Distt: Rawalpindi.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002364</b>	<b>Construction of Streets &amp; Drainage U.C Dultala Tehsil Gujar Khan Distt:Rawalpindi.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002391</b>	<b>Rural Water Supply Scheme Chak No. 304/GB, 304-1/2-GB, 303/GB, 318/GB, 344/GB, 345/GB, 346/GB (Phase-II), District TT Singh.</b>		<b><u>10,000,000</u></b>	
A12502	Works-Rural		10,000,000	
<b>LO11002393</b>	<b>Replacement of Pipe Line U/C Daska City, District Sialkot.</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002420</b>	<b>Installation of Tubewell at Sheranwala Khuh, district Kasur</b>		<b><u>3,900,000</u></b>	
A12501	Works-Urban		3,900,000	
<b>LO11002426</b>	<b>Rural Drainage Scheme Dhoke Kawa, Tehsil Hazro, District Attock.</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002553</b>	<b>Sewerage and PCC Scheme at Ghulam Muhammad Town &amp; Chowk Soyian Wala, District Gujranwala.</b>		<b><u>2,456,000</u></b>	
A12502	Works-Rural		2,456,000	
<b>LO11002554</b>	<b>Sewerage and PCC Scheme at Shaheenabad Shama Colony, Barkat Colony, District Gujranwala.</b>		<b><u>3,449,000</u></b>	
A12502	Works-Rural		3,449,000	
<b>LO11002555</b>	<b>Sewerage and PCC Scheme at Gala Nobel Fan, Noor Town &amp; Noore-e-Mustafa Colony, District Gujranwala.</b>		<b><u>2,970,000</u></b>	
A12502	Works-Rural		2,970,000	
<b>LO11002556</b>	<b>Sewerage and PCC Scheme at Saman Abad and Cimax colony, District Gujranwala.</b>		<b><u>2,422,000</u></b>	
A12502	Works-Rural		2,422,000	
<b>LO11002557</b>	<b>Sewerage and PCC Scheme at Adnan Town, District Gujranwala.</b>		<b><u>1,682,000</u></b>	
A12502	Works-Rural		1,682,000	
<b>LO11002558</b>	<b>Sewerage and PCC Scheme at Rajkot Pasban Colony Dhullay, Dsitric Gujranwala.</b>		<b><u>2,291,000</u></b>	
A12502	Works-Rural		2,291,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002559</b>	<b>Sewerage and PCC Scheme at Zahid Colony, District Gujranwala.</b>		<b><u>2,242,000</u></b>	
A12502	Works-Rural		2,242,000	
<b>LO11002587</b>	<b>Rural Drainage Scheme Hameed, Tehsil Hazro, District Attock.</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO11002588</b>	<b>Rural Drainage Scheme Khura Khel, Tehsil Hazro, District Attock.</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO11002600</b>	<b>Urban Drainage / Sewerage Scheme at Asim Town, Canal Park, Sami Town, Madina Town, Makkah Colony, Hanif Park, Ali Town, Nawan Pind &amp; Dera Hakimian (UC-41), District Lahore.</b>		<b><u>3,017,000</u></b>	
A12501	Works-Urban		3,017,000	
<b>LO11002615</b>	<b>Provision of Sewerage, Drainage and PCC slab, Soling Street Sharif Khan Balouch wali Rehaman Colony UC No. 97, Jhang.</b>		<b><u>788,000</u></b>	
A12502	Works-Rural		788,000	
<b>LO11002616</b>	<b>Construction of Boundary Wall in Village Bolay and Construction of Street / Drain in Village Kot Raja Tehsil &amp; District Chakwal.</b>		<b><u>1,500,000</u></b>	



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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>		<b>WATER SUPPLY</b>			
<b>0631</b>		<b>WATER SUPPLY</b>			
<b>063102</b>		<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>		<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502		Works-Rural		1,500,000	
<b>LO11002766</b>		<b>Rehabilitation of Rural Water Supply Scheme, Udherwal, district Chakwal.</b>		<b><u>7,471,000</u></b>	
A12502		Works-Rural		7,471,000	
<b>LO11002775</b>		<b>Extension of Water Supply Scheme Dhoke Mughlan, District Attock</b>		<b><u>1,730,000</u></b>	
A12502		Works-Rural		1,730,000	
<b>LO11002776</b>		<b>Street pavement in Village Noorpur, District Attock</b>		<b><u>1,500,000</u></b>	
A12502		Works-Rural		1,500,000	
<b>LO11002777</b>		<b>Street pavement in Village Sama, District Attock</b>		<b><u>1,500,000</u></b>	
A12502		Works-Rural		1,500,000	
<b>LO11002778</b>		<b>Street pavement in Village Veero/Taja Baja, District Attock</b>		<b><u>1,500,000</u></b>	
A12502		Works-Rural		1,500,000	
<b>LO11002779</b>		<b>Street pavement in Village Jatial, District Attock</b>		<b><u>1,500,000</u></b>	
A12502		Works-Rural		1,500,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002780</b>	<b>Street pavement in Village Saleem Khan, District Attock</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002781</b>	<b>Street pavement in Village Kalu Khurd, District Attock</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO11002805</b>	<b>Construction of Street &amp; Drains Village Dhoke Budhal &amp; Dhoke Abdul Aziz U.C Banda</b>		<b><u>1,300,000</u></b>	
A12502	Works-Rural		1,300,000	
<b>LO11002806</b>	<b>Construction of Street &amp; Drains Village Gakhar Admall (Khalid Abad) U.C Dakhali</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002807</b>	<b>Construction of Street &amp; Drains Village Jharaki &amp; Piyal U.C Banda</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11002808</b>	<b>Construction of Street &amp; Drains Village Looni Salial, Mohra Banni &amp; Maira Sangaal U.C Darkali.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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**Water Supply & Sanitation**

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**Rural Water Supply**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002809</b>	<b>Construction of Street &amp; Drains Village Mohra Wains U.C Mughal</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002810</b>	<b>Construction of Street &amp; Drains Village Muhallah Shah Dhoke Bhattian &amp; Kattarian U.C Jatha Hatyal</b>		<b><u>1,700,000</u></b>	
A12502	Works-Rural		1,700,000	
<b>LO11002811</b>	<b>Construction of Street &amp; Drains VillageTareel U.C Ghazanabad</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO11002812</b>	<b>Construction of Street &amp; Drains Masjid Village Mahllana, Chappar &amp; Dhoke Haji Basheer U.C Tariah</b>		<b><u>1,400,000</u></b>	
A12502	Works-Rural		1,400,000	
<b>LO11002813</b>	<b>Construction of Street &amp; Drains Village Dhoke Mughal Abad Jatha Hatyal</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO11002814</b>	<b>Construction of Street &amp; Drains Village Basali &amp; Dhoke Mughal U.C Basali</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002815</b>	<b>Construction of Street &amp; Drains Papeen &amp; Bainss (UC Chak Beli Khan)</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002816</b>	<b>Construction of Street &amp; Drains Bagga Sangral &amp; Louser U.C Bagga Sheikhan</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO11002817</b>	<b>Construction of Street &amp; Drains Village (U.C Basali)</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002818</b>	<b>Construction of Street &amp; Drains Dhoke Darogha &amp; Rodi Ban U.C Basali</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO11002819</b>	<b>Construction of Filling of Pond &amp; Drains Village Thoba U.C Bagga Sheikhan.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002820</b>	<b>Construction of Street &amp; Drains Dhoke Gulzr, Dhoke Malikabad &amp; Rakh Ghazanabad UC Guff &amp; Ghazanabad.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11002821</b>	<b>Construction of Retaining Wall Drain &amp; Streets of Village Thalla UC Bagga Sheikhan</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO11002822</b>	<b>Construction of Street &amp; Drains Sukh Chain Pur, Takht Pari, Garoli &amp; Pind Jattla U.C Takht Pari</b>		<b><u>1,700,000</u></b>	
A12502	Works-Rural		1,700,000	
<b>LO11002823</b>	<b>Construction of Street &amp; Drains Birwalian U.C Lodra</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO11002824</b>	<b>Construction of PCC Slab, Drains &amp; Brick Pavement at Mitha Tiwana, District Khushab</b>		<b><u>6,000,000</u></b>	
A12502	Works-Rural		6,000,000	
525-A				
<b>LO11001680</b>	<b>Rehabilitation of Urban Water Supply and Sewerage Drainage /Construction of Streets Scheme Kot Abdul Malik Tehsil Ferozwala, District Sheikhpura</b>		<b><u>10,000,000</u></b>	<b><u>28,886,000</u></b>
A12502	Works-Rural		10,000,000	28,886,000
526-A				
<b>LO11001902</b>	<b>Rehabilitation of Urban Water Supply and Sewerage Drainage /Construction of Streets Scheme Ferozwala District Sheikhpura</b>		<b><u>20,000,000</u></b>	<b><u>25,000,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12501	Works-Urban		20,000,000	25,000,000
<b>532-A</b>				
<b>LO10201100</b>	<b>Improvement of Water Supply Scheme, Haveli Lakha, District Okara</b>		<b><u>15,000,000</u></b>	<b><u>29,500,000</u></b>
A12501	Works-Urban		15,000,000	29,500,000
<b>537-A</b>				
<b>LO11001150</b>	<b>Extension / Augmentation of Water Supply Scheme Yazman, DistrictBahawalpur</b>		<b><u>50,000,000</u></b>	<b><u>47,014,000</u></b>
A12502	Works-Rural		50,000,000	47,014,000
<b>563-A</b>				
<b>LO11001796</b>	<b>Comprehensive Sewerage Drainage Scheme Sheikhupura Phase-II &amp; III.</b>		<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>
A12501	Works-Urban		50,000,000	50,000,000
<b>564-A</b>				
<b>LO11001675</b>	<b>Urban Drainage / PCC Scheme Manawala District Sheikhupura</b>		<b><u>30,000,000</u></b>	<b><u>30,151,000</u></b>
A12502	Works-Rural		30,000,000	30,151,000
<b>571-A</b>				
<b>LO11002769</b>	<b>Drainage PCC &amp; Brick Pavement in Mustafabad, District Kasur.</b>		<b><u>10,000,000</u></b>	<b><u>50,000,000</u></b>
A12501	Works-Urban		10,000,000	50,000,000
<b>572-A</b>				
<b>LO11002770</b>	<b>Drainage PCC &amp; Brick Pavement in Raja Jang, District Kasur.</b>		<b><u>10,000,000</u></b>	<b><u>30,000,000</u></b>
A12501	Works-Urban		10,000,000	30,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>573-A</b>				
<b>LO11002268</b>	<b>Construction of PCC &amp; Tuff Tiles in Phool Nagar, District Kasur</b>		<b><u>30,000,000</u></b>	<b><u>44,000,000</u></b>
A12501	Works-Urban		30,000,000	44,000,000
<b>575-A</b>				
<b>LO11001797</b>	<b>Improvement &amp; Extension of Sewerage Scheme Hujra Shah Muqem, District Okara.</b>		<b><u>15,000,000</u></b>	<b><u>30,000,000</u></b>
A12501	Works-Urban		15,000,000	30,000,000
<b>576-A</b>				
<b>LO10201112</b>	<b>Improvement of Urban Sewerage Scheme, Haveli Lakha, District Okara.</b>		<b><u>10,000,000</u></b>	<b><u>30,000,000</u></b>
A12501	Works-Urban		10,000,000	30,000,000
<b>607-A</b>				
<b>LO12000093</b>	<b>Rural Water Supply &amp; Sewerage Scheme Mohra Bakhtan Tehsil Kallar Syedan District Rawalpindi</b>			<b><u>9,755,000</u></b>
A12502	Works-Rural			9,755,000
<b>611-A</b>				
<b>LO10200150</b>	<b>Rural Water Supply Scheme, Ratucha, Tehsil Choa Saiden Sha, District Chakwal.</b>		<b><u>3,785,000</u></b>	<b><u>3,501,000</u></b>
A12502	Works-Rural		3,785,000	3,501,000
<b>621-A</b>				
<b>LO11001298</b>	<b>Rural Water Supply Scheme Chak No.3/NB, District Sargodha</b>		<b><u>6,000,000</u></b>	<b><u>800,000</u></b>
A12502	Works-Rural		6,000,000	800,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>622-A</b>				
<b>LO11002346</b>	<b>Rural Water Supply &amp; Drainage Scheme Chak No.10-ML, District Sargodha</b>		<b><u>12,024,000</u></b>	<b><u>1,302,000</u></b>
A12502	Works-Rural		12,024,000	1,302,000
<b>623-A</b>				
<b>LO11000521</b>	<b>Rural Water Supply Scheme at Bonga Minhas</b>		<b><u>8,885,000</u></b>	<b><u>708,000</u></b>
A12502	Works-Rural		8,885,000	708,000
<b>627-A</b>				
<b>LO11000024</b>	<b>Provision of Water Supply Scheme at Trungy / Sanda, Distt. Mianwali</b>	<b><u>7,779,000</u></b>	<b><u>11,079,000</u></b>	<b><u>12,205,000</u></b>
A12502	Works-Rural	7,779,000	11,079,000	12,205,000
<b>628-A</b>				
<b>LO11000025</b>	<b>Provision of Water Supply Scheme at Kutki Nasri and Zareen, Distt. Mianwali</b>	<b><u>2,268,000</u></b>	<b><u>2,268,000</u></b>	<b><u>10,757,000</u></b>
A12502	Works-Rural	2,268,000	2,268,000	10,757,000
<b>634-A</b>				
<b>LO10200443</b>	<b>Rural Water Supply Schemes at Chak No. 445 GB</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>7,369,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	7,369,000
<b>635-A</b>				
<b>LO10200444</b>	<b>Rural Water Supply Schemes at Chak No. 446 GB</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>8,087,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	8,087,000
<b>636-A</b>				
<b>LO10200445</b>	<b>Rural Water Supply Schemes at Chak No. 447 GB</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>6,558,000</u></b>
A12502	Works-Rural	4,000,000	4,000,000	6,558,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>637-A</b>				
<b>LO10200446</b>	<b>Rural Water Supply Schemes at Chak No. 448 GB</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>7,328,000</b></u>
A12502	Works-Rural	4,000,000	4,000,000	7,328,000
<b>638-A</b>				
<b>LO10200447</b>	<b>Rural Water Supply Schemes at Chak No. 527 GB</b>	<u><b>4,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>1,903,000</b></u>
A12502	Works-Rural	4,000,000	5,000,000	1,903,000
<b>639-A</b>				
<b>LO11001180</b>	<b>Rural Water Supply Scheme at Chak No. 143/GB, Tehsil Sammundri, District Faisalabad.</b>		<u><b>6,000,000</b></u>	<u><b>6,250,000</b></u>
A12502	Works-Rural		6,000,000	6,250,000
<b>640-A</b>				
<b>LO11001181</b>	<b>Rural Waster Supply Scheme at Chak No. 468/GB, Tehsil Sammundri, District Faisalabad.</b>		<u><b>6,400,000</b></u>	<u><b>6,450,000</b></u>
A12502	Works-Rural		6,400,000	6,450,000
<b>641-A</b>				
<b>LO11001182</b>	<b>Rural Water Supply Scheme at Chak No. 389/GB, Tehsil Sammundri, District Faisalabad</b>		<u><b>5,450,000</b></u>	<u><b>6,370,000</b></u>
A12502	Works-Rural		5,450,000	6,370,000
<b>642-A</b>				
<b>LO11001183</b>	<b>Rural Water Supply Scheme at Chak No. 142/GB, Tehsil Sammundri, District Faisalabad.</b>		<u><b>6,062,000</b></u>	<u><b>5,808,000</b></u>
A12502	Works-Rural		6,062,000	5,808,000
<b>643-A</b>				
<b>LO11001184</b>	<b>Rural Water Supply Scheme at Chak No. 461/GB, Tehsil Sammundri, District Faisalabad.</b>		<u><b>3,000,000</b></u>	<u><b>3,939,000</b></u>
A12502	Works-Rural		3,000,000	3,939,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>644-A</b>				
<b>LO11001185</b>	<b>Rural Water Supply Scheme at Chak No. 80/GB, Tehsil &amp; District Faisalabad.</b>		<b><u>8,500,000</u></b>	<b><u>8,418,000</u></b>
A12502	Works-Rural		8,500,000	8,418,000
<b>645-A</b>				
<b>LO11001186</b>	<b>Rural Water Supply Scheme at Chak No. 82/GB, Tehsil &amp; District Faisalabad.</b>		<b><u>8,500,000</u></b>	<b><u>8,434,000</u></b>
A12502	Works-Rural		8,500,000	8,434,000
<b>646-A</b>				
<b>LO11001187</b>	<b>Rural Water Supply Scheme at Chak No. 84/GB, Tehsil &amp; District Faisalabad.</b>		<b><u>8,500,000</u></b>	<b><u>4,212,000</u></b>
A12502	Works-Rural		8,500,000	4,212,000
<b>647-A</b>				
<b>LO11001188</b>	<b>Rural Water Supply Scheme at Chak No. 232/RB, Tehsil &amp; District Faisalabad.</b>		<b><u>4,900,000</u></b>	<b><u>9,264,000</u></b>
A12502	Works-Rural		4,900,000	9,264,000
<b>648-A</b>				
<b>LO11000642</b>	<b>Rural Water Supply Scheme Chak No.304/GB, 30-1/2 GB-,303/GB, 344/GB,318/GB, 345/GB, 346/GB (Phase-1), District T.T.Singh</b>		<b><u>79,060,000</u></b>	<b><u>48,600,000</u></b>
A12502	Works-Rural		79,060,000	48,600,000
<b>663-A</b>				
<b>LO11002529</b>	<b>Replacement of Outlived / Damaged Pipeline in Pasrur City, District Sialkot. NA-114</b>		<b><u>6,818,000</u></b>	<b><u>4,000,000</u></b>
A12501	Works-Urban		6,818,000	4,000,000

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>664-A</b>				
<b>LO11002530</b>	<b>Replacement of Oulived pipe lines in water supply scheme Chawinda, District Sialkot. NA-114</b>		<b><u>3,182,000</u></b>	<b><u>8,082,000</u></b>
A12501	Works-Urban		3,182,000	8,082,000
<b>671-A</b>				
<b>LO11001293</b>	<b>Rural Water Supply &amp; Drainage Scheme at Thotaian Kalan Chak No.10/RBTehsil Shah Kot, District Nankana Sahib.</b>		<b><u>2,500,000</u></b>	<b><u>4,606,000</u></b>
A12502	Works-Rural		2,500,000	4,606,000
<b>672-A</b>				
<b>LO11001294</b>	<b>Rural Water Supply &amp; Drainage Scheme at Derah &amp; Tibi Jhar ChakNo.29/RB Tehsil Sangla Hill, District Nankana Sahib.</b>		<b><u>4,000,000</u></b>	<b><u>8,740,000</u></b>
A12502	Works-Rural		4,000,000	8,740,000
<b>673-A</b>				
<b>LO11001295</b>	<b>Water Supply and Drainage Scheme at Chak No.24/RB Kalan &amp; KhurdTehsil Shah Kot, District Nankana Sahib.</b>		<b><u>4,000,000</u></b>	<b><u>19,005,000</u></b>
A12502	Works-Rural		4,000,000	19,005,000
<b>674-A</b>				
<b>LO11001296</b>	<b>Rural Water Supply &amp; Drainage Scheme at Titranwala Chak No.115/RBTehsil Sangla Hill, District Nankana Sahib.</b>		<b><u>2,500,000</u></b>	<b><u>4,907,000</u></b>
A12502	Works-Rural		2,500,000	4,907,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>675-A</b>				
<b>LO11001297</b>	<b>Rural Water Supply and Drainage Scheme Ratian Chak No.5/RB Mahjran &amp;Arraian Tehsil Shah Kot, District Nankana Sahib.</b>		<b><u>4,000,000</u></b>	<b><u>13,366,000</u></b>
A12502	Works-Rural		4,000,000	13,366,000
<b>676-A</b>				
<b>LO11001288</b>	<b>Construction of Water Supply Scheme at Chak No.50 RB Tawana TehsilShahkot District Nankana Sahib.</b>		<b><u>9,838,000</u></b>	<b><u>312,000</u></b>
A12502	Works-Rural		9,838,000	312,000
<b>677-A</b>				
<b>LO11001289</b>	<b>Rural Water Supply &amp; Drainage Scheme Shathiali at Chak No.25/RB, TehsilShah Kot, District Nankana Sahib.</b>		<b><u>4,000,000</u></b>	<b><u>7,873,000</u></b>
A12502	Works-Rural		4,000,000	7,873,000
<b>678-A</b>				
<b>LO11001290</b>	<b>Rural Water Supply &amp; Drainage Scheme Daharowali Chak No.33/RB TehsilShah Kot, District Nankana Sahib.</b>		<b><u>2,500,000</u></b>	<b><u>4,961,000</u></b>
A12502	Works-Rural		2,500,000	4,961,000
<b>679-A</b>				
<b>LO11001291</b>	<b>Rural Water Supply &amp; Drainage Scheme Kotla Kalan at Chak No.43/RB Tehsil Sangla Hill, District Nankana Sahib.</b>		<b><u>2,500,000</u></b>	<b><u>5,300,000</u></b>
A12502	Works-Rural		2,500,000	5,300,000

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>680-A</b>				
<b>LO11001292</b>	<b>Rural Water Supply &amp; Drainage Scheme Islam Nagar at Chak No.81/RBTehsil Shah Kot, District Nankana Sahib.</b>		<b><u>4,000,000</u></b>	<b><u>7,432,000</u></b>
A12502	Works-Rural		4,000,000	7,432,000
<b>681-A</b>				
<b>LO11002003</b>	<b>Rural Water Supply and Drainage Scheme Ghummanke, District Kasur.</b>		<b><u>14,999,000</u></b>	<b><u>5,000,000</u></b>
A12502	Works-Rural		14,999,000	5,000,000
<b>682-A</b>				
<b>LO11002794</b>	<b>Rural Water Supply and Drainage Scheme Olakh &amp; Bunga Blochan, District Kasur</b>		<b><u>4,000,000</u></b>	<b><u>10,000,000</u></b>
A12502	Works-Rural		4,000,000	10,000,000
<b>683-A</b>				
<b>LO11002795</b>	<b>Rural Water Supply and Drainage Scheme Jalayke, District Kasur</b>		<b><u>4,000,000</u></b>	<b><u>10,000,000</u></b>
A12502	Works-Rural		4,000,000	10,000,000
<b>684-A</b>				
<b>LO11002791</b>	<b>Rural Water Supply and Drairage Scheme Chah Kalalan Walal, District Kasur</b>		<b><u>4,000,000</u></b>	<b><u>10,000,000</u></b>
A12502	Works-Rural		4,000,000	10,000,000
<b>717-A</b>				
<b>LO11001206</b>	<b>Rural Water Supply Scheme Chak No. 188/WB (PP-238)</b>		<b><u>6,500,000</u></b>	<b><u>2,447,000</u></b>
A12502	Works-Rural		6,500,000	2,447,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>718-A</b>				
<b>LO11001207</b>	<b>Rural Water Supply Scheme Chak No. 265/WB (PP-238)</b>		<b><u>7,000,000</u></b>	<b><u>4,033,000</u></b>
A12502	Works-Rural		7,000,000	4,033,000
<b>719-A</b>				
<b>LO11001208</b>	<b>Rural Water Supply Scheme Chak No. 198/WB (PP-238)</b>		<b><u>6,500,000</u></b>	<b><u>3,520,000</u></b>
A12502	Works-Rural		6,500,000	3,520,000
<b>725-A</b>				
<b>LO11002589</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No. 48/DB, District Bahawalpur</b>		<b><u>6,290,000</u></b>	<b><u>5,290,000</u></b>
A12502	Works-Rural		6,290,000	5,290,000
<b>726-A</b>				
<b>LO11002590</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No. 117/DB, District Bahawalpur.</b>		<b><u>5,695,000</u></b>	<b><u>4,695,000</u></b>
A12502	Works-Rural		5,695,000	4,695,000
<b>730-A</b>				
<b>LO11002860</b>	<b>Water Supply Scheme Boonga Ihsan Bibi Tehsil &amp; District Bahwalnagar</b>		<b><u>3,064,000</u></b>	<b><u>2,064,000</u></b>
A12502	Works-Rural		3,064,000	2,064,000
<b>731-A</b>				
<b>LO11002861</b>	<b>Rehabilitation of Water Suply Scheme Basti Latki Tehsil Sadiqabad, District R.Y.Khan</b>		<b><u>3,512,000</u></b>	<b><u>2,512,000</u></b>
A12502	Works-Rural		3,512,000	2,512,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>732-A</b>				
<b>LO11002800</b>	<b>Rural Water Supply Scheme Chak No. 199/P Tehsil Sadiqabad District R.Y.Khan</b>		<b><u>8,238,000</u></b>	<b><u>5,238,000</u></b>
A12502	Works-Rural		8,238,000	5,238,000
<b>733-A</b>				
<b>LO11002801</b>	<b>Rural Water Supply Scheme Chak No. 156/P Tehsil Sadiqabad District R.Y.Khan</b>		<b><u>10,100,000</u></b>	<b><u>6,012,000</u></b>
A12502	Works-Rural		10,100,000	6,012,000
<b>734-A</b>				
<b>LO11002782</b>	<b>Construction of Streets and Drainage Dhoke Shams UC More Noori, Tehsil Gujar Khan, District Rawalpindi</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural		500,000	500,000
<b>735-A</b>				
<b>LO12000051</b>	<b>Rural Drainage Scheme Nathia Alam Sher, Mulhal &amp; Gursian.</b>			<b><u>5,900,000</u></b>
A12502	Works-Rural			5,900,000
<b>736-A</b>				
<b>LO11002086</b>	<b>Construction of PCC Streets and Drain in Dhoke Thathial, Lala Rukh, Shah Jewan, Quaid-e-Azam Colony U.C, Lakhana, District Rawalpindi.</b>		<b><u>5,000,000</u></b>	<b><u>5,001,000</u></b>
A12502	Works-Rural		5,000,000	5,001,000
<b>737-A</b>				
<b>LO11001173</b>	<b>Rural Drainage Scheme Chappri Akku U/C Ghazanabad, Tehsil KallarSyedan, District Rawalpindi.</b>		<b><u>2,337,000</u></b>	<b><u>3,338,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural		2,337,000	3,338,000
<b>738-A</b>				
<b>LO11001174</b>	<b>Rural Drainage Scheme Village Kallari, Tehsil Rawalpindi, DistirctRawalpindi.</b>		<b><u>2,945,000</u></b>	<b><u>1,945,000</u></b>
A12502	Works-Rural		2,945,000	1,945,000
<b>739-A</b>				
<b>LO11001175</b>	<b>Rural Drainage Scheme Looni Jasial, Budhal Allied Abadies, TehsilKallar Syedan, District Rawalpindi.</b>		<b><u>3,565,000</u></b>	<b><u>7,565,000</u></b>
A12502	Works-Rural		3,565,000	7,565,000
<b>740-A</b>				
<b>LO11002087</b>	<b>Rehabilitation of Rural Water Supply &amp; Drainage Scheme Kali Parri Mohra Tehsil Rawalpindi.</b>		<b><u>6,947,000</u></b>	<b><u>4,947,000</u></b>
A12502	Works-Rural		6,947,000	4,947,000
<b>741-A</b>				
<b>LO11002088</b>	<b>Rehabilitation of Rural Water Supply &amp; Drainage Scheme Kambali Sadiq Tehsil Kallar.</b>		<b><u>6,004,000</u></b>	<b><u>3,004,000</u></b>
A12502	Works-Rural		6,004,000	3,004,000
<b>742-A</b>				
<b>LO11002089</b>	<b>Rehabilitation of Water Supply Scheme Quaid-e-Azam Colony.</b>		<b><u>3,000,000</u></b>	<b><u>5,000,000</u></b>
A12502	Works-Rural		3,000,000	5,000,000
<b>748-A</b>				
<b>LO11002077</b>	<b>Rural Drainage Scheme Bhukhi Kalan Union Council Dodha Tehsil KotMomin, District Sargodha.</b>		<b><u>3,365,000</u></b>	<b><u>335,000</u></b>



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural		3,365,000	335,000
<b>751-A</b>				
<b>LO12000052</b>	<b>Construction / Rehabilitation of Soling Drainage at Chak No.188/RB Nalwala, Tehsil Jhumra, Distt: Faisalabad.</b>			<b><u>5,700,000</u></b>
A12502	Works-Rural			5,700,000
<b>752-A</b>				
<b>LO12000053</b>	<b>Construction / Rehabilitation of Soling Drainage at Chak No.188/RB Lakarwala, Tehsil Jhumra, Distt: Faisalabad.</b>			<b><u>4,000,000</u></b>
A12502	Works-Rural			4,000,000
<b>808-A</b>				
<b>LO11000669</b>	<b>Drainage / Sewerage and Water supply Scheme of Mangat and Rasul</b>		<b><u>36,000,000</u></b>	<b><u>20,000,000</u></b>
A12502	Works-Rural		36,000,000	20,000,000
<b>840-A</b>				
<b>LO11001655</b>	<b>Rural Drainage Scheme Ajnian Wala, District Sheikhupura</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural		500,000	500,000
<b>841-A</b>				
<b>LO11001656</b>	<b>Rural Drainage Scheme Noor Pur, District Sheikhupura</b>		<b><u>1,000,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural		1,000,000	500,000
<b>842-A</b>				
<b>LO11001657</b>	<b>Rural Drainage Scheme Keelay, District Sheikhupura</b>		<b><u>1,500,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural		1,500,000	500,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>843-A</b>				
<b>LO11001676</b>	<b>Provision of Rural Drainage / PCC Schemes at Mubarik Abad, DistrictSheikhupura</b>		<b><u>7,500,000</u></b>	<b><u>7,500,000</u></b>
A12502	Works-Rural		7,500,000	7,500,000
<b>844-A</b>				
<b>LO11001677</b>	<b>Provision of Rural Drainage / PCC Schemes at Ravi Rayan, DistrictSheikhupura</b>		<b><u>7,500,000</u></b>	<b><u>7,500,000</u></b>
A12502	Works-Rural		7,500,000	7,500,000
<b>845-A</b>				
<b>LO11001678</b>	<b>Provision of Rural Drainage/ PCC Schemes at Kala Khatai, DistrictSheikhupura</b>		<b><u>7,500,000</u></b>	<b><u>7,500,000</u></b>
A12502	Works-Rural		7,500,000	7,500,000
<b>846-A</b>				
<b>LO11001679</b>	<b>Provision of Rural Drainage / PCC Schemes at Ladhke, DistrictSheikhupura</b>		<b><u>7,500,000</u></b>	<b><u>7,500,000</u></b>
A12502	Works-Rural		7,500,000	7,500,000
<b>849-A</b>				
<b>LO11002798</b>	<b>Rural Draiange Scheme Chak No. 64 &amp; 14, District Kasur</b>		<b><u>4,000,000</u></b>	<b><u>10,106,000</u></b>
A12502	Works-Rural		4,000,000	10,106,000
<b>859-A</b>				
<b>LO11001642</b>	<b>Sewerage Scheme Changa Manga, District Kasur.</b>		<b><u>20,000,000</u></b>	<b><u>14,000,000</u></b>
A12502	Works-Rural		20,000,000	14,000,000
<b>860-A</b>				
<b>LO11001643</b>	<b>Rural Drainage Scheme at Gagga Sarai, District Kasur.</b>		<b><u>21,257,000</u></b>	<b><u>209,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12502	Works-Rural		21,257,000	209,000
<b>861-A</b>				
<b>LO11002788</b>	<b>Sewerage / Drainage Scheme Habibabad, District Kasur</b>		<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A12501	Works-Urban		5,000,000	5,000,000
<b>862-A</b>				
<b>LO11002789</b>	<b>Rural Drainage Scheme Lambay Jagir, Lambay Matam and Lakhanke, District Kasur</b>		<b><u>4,000,000</u></b>	<b><u>10,000,000</u></b>
A12502	Works-Rural		4,000,000	10,000,000
<b>863-A</b>				
<b>LO11002790</b>	<b>Rural Drainage Scheme Sarai Cheemba, Nathay Khalsam, Nathay Jagir and Dina Nath Chak No. 66, District Kasur</b>		<b><u>4,000,000</u></b>	<b><u>10,000,000</u></b>
A12502	Works-Rural		4,000,000	10,000,000
<b>864-A</b>				
<b>LO11002792</b>	<b>Rural Drainage Scheme Bhoje Asal, District Kasur</b>		<b><u>4,000,000</u></b>	<b><u>10,000,000</u></b>
A12502	Works-Rural		4,000,000	10,000,000
<b>865-A</b>				
<b>LO11002793</b>	<b>Rural Drainage Scheme Gandian Gurdwara, Kot Noor Muhammad and Kot Mewat, District Kasur</b>		<b><u>4,000,000</u></b>	<b><u>10,000,000</u></b>
A12502	Works-Rural		4,000,000	10,000,000
<b>866-A</b>				
<b>LO11002796</b>	<b>Rural Drainage Scheme Chak No. 31, District Kasur</b>		<b><u>4,000,000</u></b>	<b><u>10,000,000</u></b>
A12502	Works-Rural		4,000,000	10,000,000

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DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>867-A</b>				
<b>LO11002797</b>	<b>Rural Drainage Scheme Chak No. 33, District Kasur</b>		<b><u>4,000,000</u></b>	<b><u>10,000,000</u></b>
A12502	Works-Rural		4,000,000	10,000,000
<b>869-A</b>				
<b>LO11001164</b>	<b>Rural Drainage Scheme Chak 143/EB, District Pakpattan</b>		<b><u>5,000,000</u></b>	<b><u>4,786,000</u></b>
A12502	Works-Rural		5,000,000	4,786,000
<b>870-A</b>				
<b>LO11001165</b>	<b>Rural Drainage Scheme Chak 15/EB, District Pakpattan</b>		<b><u>5,000,000</u></b>	<b><u>4,687,000</u></b>
A12502	Works-Rural		5,000,000	4,687,000
<b>872-A</b>				
<b>LO11001203</b>	<b>Construction of Soling at Teddi Pull Sidhnai Canal to Mouza Rukan Walaand Mohri Pur Road to Chah Jamadar Wala U.C. Mohri Pur Tehsil Kabirwala</b>		<b><u>1,000,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural		1,000,000	500,000
<b>873-A</b>				
<b>LO11001887</b>	<b>Construction of Sullage Carrier at Abadi Talib Hussain Diraj ChakNo.11/GH, Chak No.12/GH and Remaining Portion of Soling at Mouza VilaetPur U.C Haveli Koranga Tehsil</b>		<b><u>500,000</u></b>	<b><u>1,500,000</u></b>
A12502	Works-Rural		500,000	1,500,000

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(Revenue)

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**Water Supply & Sanitation**

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**Rural Water Supply**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
874-A				
LO11001198	Construction of Soling at Pull Jarallah to Abadi Chadran, DirkhanaRoad to Jinnah Abadi, Sanglan and Pull Joya to Daras Pull Through ChakNo. 22/GH U.C Dirkhana, Tehsil Kabirwala.		<u><b>3,000,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural		3,000,000	200,000
881-A				
LO11002799	Rehabilitation / Improvement of Sewerage Scheme Basti Rahimabad Tehsil Sadiqabad District R.Y.Khan		<u><b>1,659,000</b></u>	<u><b>1,159,000</b></u>
A12502	Works-Rural		1,659,000	1,159,000
<b>Total Sub Sector Rural Water Supply</b>		<b>1,310,786,000</b>	<b>5,520,938,000</b>	<b>2,515,289,000</b>

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>AK01000066</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Attock.</b>	<b><u>200,000</u></b>	<b><u>100,000</u></b>	
A12501	Works-Urban	200,000	100,000	
<b>GA01000238</b>	<b>Construction of Streets (PCC) Drains Ghakkar Mandi.</b>	<b><u>9,823,000</u></b>	<b><u>5,023,000</u></b>	
A12501	Works-Urban	9,823,000	5,023,000	
<b>GA01000239</b>	<b>Construction of Streets (PCC) Drains Qila Didar Singh.</b>	<b><u>12,376,000</u></b>	<b><u>8,126,000</u></b>	
A12501	Works-Urban	12,376,000	8,126,000	
<b>GA01000240</b>	<b>Construction of Streets (PCC) Drains Ldhewwala Warraich.</b>		<b><u>10,735,000</u></b>	
A12501	Works-Urban		10,735,000	
<b>GA09000027</b>	<b>Urban Sewerage/Drainage Scheme and Provision of PCC Pavements in Mohallah Karimabad Ghakhar, Tehsil Wazirabad, District Gujranwala.</b>	<b><u>13,631,000</u></b>	<b><u>15,131,000</u></b>	
A12501	Works-Urban	13,631,000	15,131,000	
<b>GA09000119</b>	<b>Construction of Nallah both sides Bazaar No.4 Gulberg colony</b>	<b><u>2,304,000</u></b>	<b><u>2,304,000</u></b>	
A12501	Works-Urban	2,304,000	2,304,000	

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>GA09000125</b>	<b>Construction of PCC Sewerage Gallah Bhabey Patwari Wala, Gulberg Colony, Noshera Road.</b>	<b><u>3,280,000</u></b>	<b><u>3,180,000</u></b>	
A12501	Works-Urban	3,280,000	3,180,000	
<b>GT09000007</b>	<b>Sewerage Schmes along Sargodha Road and Amar Colony, Gujrat</b>	<b><u>1,385,000</u></b>	<b><u>605,000</u></b>	
A12501	Works-Urban	1,385,000	605,000	
<b>GT09000011</b>	<b>Provison of Sewerage at Sarai Alam Gir, District Gujrat.</b>	<b><u>19,205,000</u></b>	<b><u>19,005,000</u></b>	
A12501	Works-Urban	19,205,000	19,005,000	
<b>GT09000029</b>	<b>Sewerage Drainage Scheme Mohallah Shah Hussian Gujrat City.</b>	<b><u>22,632,000</u></b>	<b><u>16,502,000</u></b>	
A12501	Works-Urban	22,632,000	16,502,000	
<b>JM01000055</b>	<b>Water Supply Scheme based on Naromi Dhun Spring.</b>	<b><u>20,000,000</u></b>	<b><u>17,500,000</u></b>	
A12501	Works-Urban	20,000,000	17,500,000	
<b>KB01000072</b>	<b>Urban Sewerage Drainage Scheme Noor Pur Thal.</b>	<b><u>5,292,000</u></b>	<b><u>2,992,000</u></b>	
A12501	Works-Urban	5,292,000	2,992,000	
<b>LE01000030</b>	<b>Urban Water Supply Scheme Hanjarwal.</b>	<b><u>1,095,000</u></b>	<b><u>1,245,000</u></b>	
A12501	Works-Urban	1,095,000	1,245,000	

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100552</b>	<b>Digital Mapping of Urban / Rural Areas</b>	<u><b>25,000,000</b></u>	<u><b>3,000,000</b></u>	
A12501	Works-Urban	25,000,000	3,000,000	
<b>LO10000585</b>	<b>Appointment of Consultant for Resident Supervision of Project Costing of Rs.200.000 million &amp; above for water Supply &amp; Sanitation Scheme</b>	<u><b>12,500,000</b></u>	<u><b>14,700,000</b></u>	
A12501	Works-Urban	12,500,000	14,700,000	
<b>LO10000591</b>	<b>Cleaning / Desilting of Nullah Bhed Sialkot (Revised)</b>	<u><b>16,154,000</b></u>	<u><b>12,024,000</b></u>	
A12501	Works-Urban	16,154,000	12,024,000	
<b>NS09000002</b>	<b>Urban Water Supply Scheme Safdarabad, District Nankana Sahib.</b>	<u><b>1,249,000</b></u>	<u><b>1,249,000</b></u>	
A12501	Works-Urban	1,249,000	1,249,000	
<b>RI01000202</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Rawalpindi.</b>	<u><b>9,449,000</b></u>	<u><b>14,449,000</b></u>	
A12501	Works-Urban	9,449,000	14,449,000	
<b>SA09000015</b>	<b>Urban PCC and Drainage Scheme in Streets of Sheikhupura City.</b>	<u><b>2,948,000</b></u>	<u><b>3,948,000</b></u>	
A12501	Works-Urban	2,948,000	3,948,000	



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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>ST08000066</b>	<b>Replacement of Outlived / Old Damage Pipe Lines, District , Sialkot</b>	<b><u>2,270,000</u></b>		
A12501	Works-Urban	2,270,000		
<b>496-A</b>				
<b>RI01000199</b>	<b>Augmentation of Water Supply Scheme Murree.</b>	<b><u>9,178,000</u></b>	<b><u>18,678,000</u></b>	<b><u>5,000,000</u></b>
A12501	Works-Urban	9,178,000	18,678,000	5,000,000
<b>497-A</b>				
<b>RI01000206</b>	<b>Urban Water Supply Scheme Daultala District Rawalpindi.</b>	<b><u>20,000,000</u></b>	<b><u>3,025,000</u></b>	<b><u>30,000,000</u></b>
A12501	Works-Urban	20,000,000	3,025,000	30,000,000
<b>498-A</b>				
<b>RI09000112</b>	<b>Bulk Water Supply Project from River Jhelum to Murree</b>	<b><u>95,000,000</u></b>	<b><u>517,871,000</u></b>	<b><u>10,000,000</u></b>
A01101	Basic Pay of Officers		2,086,000	
A01151	Basic Pay of Other Staff		2,413,000	
A01201	Senior Post Allowance		13,000	
A01202	House Rent Allowance		1,040,000	
A01203	Conveyance Allowance		607,000	
A01205	Dearness Allowance		3,000	
A01207	Washing Allowance		26,000	
A0120X	Ad - hoc Allowance - 2010		760,000	
A01211	Hill Allowance		249,000	
A01217	Medical Allowance		552,000	
A0121A	Adhoc Relief Allowance 2011		214,000	
A01224	Entertainment Allowance		7,000	
A01226	Computer Allowance		2,000	
A01227	Project Allowance		622,000	
A01256	Special Adhoc Relief Allowance		973,000	
A01270	Others		89,000	

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**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A01273	Honoraria		3,000	
A01274	Medical Charges		3,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		80,000	
A03301	Gas		40,000	
A03302	Water		5,000	
A03303	Electricity		80,000	
A03304	Hot and Cold Weather Charges		15,000	
A03402	Rent for Office Building		600,000	
A03407	Rates and Taxes		35,000	
A03805	Travelling Allowance		600,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		800,000	
A03901	Stationery		60,000	
A03902	Printing and Publication		15,000	
A03905	Newspapers Periodicals and Books		10,000	
A03906	Uniforms and Protective Clothing		15,000	
A03907	Advertising & Publicity		60,000	
A03917	Law Charges		40,000	
A03970	Others		60,000	
A09601	Plant and Machinery		20,000	
A09701	Purchase of Frurniture and Fixture		20,000	
A12501	Works-Urban	95,000,000	505,094,000	10,000,000
A13001	Transport		500,000	
A13101	Machinery and Equipment		20,000	
A13201	Furniture and Fixture		30,000	
<b>499-A</b>				
<b>RI09000113</b>	<b>Augmentation of Urban Water Supply Scheme Kahuta, District Rawalpindi</b>	<b><u>40,000,000</u></b>	<b><u>32,080,000</u></b>	<b><u>77,819,000</u></b>
A12501	Works-Urban	40,000,000	32,080,000	77,819,000
<b>500-A</b>				
<b>LO09200317</b>	<b>Urban Water Supply Scheme Taxila</b>	<b><u>70,000,000</u></b>	<b><u>26,950,000</u></b>	<b><u>30,278,000</u></b>
A12501	Works-Urban	70,000,000	26,950,000	30,278,000

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>501-A</b>				
<b>CH01000072</b>	<b>Water Supply Scheme Talagang.</b>	<u><b>1,159,000</b></u>	<u><b>1,159,000</b></u>	<u><b>1,882,000</b></u>
A12501	Works-Urban	1,159,000	1,159,000	1,882,000
<b>502-A</b>				
<b>CH01000067</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Chakwal.</b>	<u><b>1,817,000</b></u>	<u><b>717,000</b></u>	<u><b>2,166,000</b></u>
A12501	Works-Urban	1,817,000	717,000	2,166,000
<b>503-A</b>				
<b>LO10000586</b>	<b>Augmentation of Urban Water Supply and Sewerage Scheme Dina</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>13,957,000</b></u>
A12501	Works-Urban	20,000,000	20,000,000	13,957,000
<b>505-A</b>				
<b>LO09100638</b>	<b>PC-II Conducting Study for Designing of Water Supply Sewerage / System along with Treatment Plant of Sargodha City</b>	<u><b>2,000,000</b></u>		<u><b>3,000,000</b></u>
A12501	Works-Urban	2,000,000		3,000,000
<b>506-A</b>				
<b>LO09100897</b>	<b>Urban Water Supply Scheme Bhalwal City</b>	<u><b>20,000,000</b></u>	<u><b>15,500,000</b></u>	<u><b>32,213,000</b></u>
A12501	Works-Urban	20,000,000	15,500,000	32,213,000
<b>507-A</b>				
<b>LO09201702</b>	<b>Comprehensive Water Supply &amp; Sewerage / Drainage Scheme Phullarwan, District.</b>	<u><b>20,000,000</b></u>	<u><b>24,795,000</b></u>	<u><b>35,000,000</b></u>
A12501	Works-Urban	20,000,000	24,795,000	35,000,000
<b>509-A</b>				
<b>LO09201619</b>	<b>Water Supply Scheme for Canal Park Sargodha City.</b>	<u><b>1,055,000</b></u>	<u><b>1,845,000</b></u>	<u><b>500,000</b></u>
A12501	Works-Urban	1,055,000	1,845,000	500,000

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**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>511-A</b>				
<b>LO10000593</b>	<b>Comprehensive Urban Water Supply &amp; Sewerage / Drainage Scheme Jauharabad</b>	<b><u>50,000,000</u></b>	<b><u>52,000,000</u></b>	<b><u>80,000,000</u></b>
A12501	Works-Urban	50,000,000	52,000,000	80,000,000
<b>516-A</b>				
<b>GA09000028</b>	<b>Urban Water Supply Scheme Wazirabad (Revised)</b>	<b><u>20,716,000</u></b>	<b><u>16,416,000</u></b>	<b><u>5,351,000</u></b>
A12501	Works-Urban	20,716,000	16,416,000	5,351,000
<b>517-A</b>				
<b>GT09000030</b>	<b>Construction of Water Supply Scheme, Gujrat.</b>	<b><u>100,000,000</u></b>	<b><u>77,300,000</u></b>	<b><u>100,000,000</u></b>
A12501	Works-Urban	100,000,000	77,300,000	100,000,000
<b>518-A</b>				
<b>GT09000010</b>	<b>Ext./Imp: of Urban Water Supply Scheme Sarai Alam Gir</b>	<b><u>9,424,000</u></b>	<b><u>7,924,000</u></b>	<b><u>2,719,000</u></b>
A12501	Works-Urban	9,424,000	7,924,000	2,719,000
<b>519-A</b>				
<b>LO09100919</b>	<b>Water Supply/Sewerage/PCC Streets &amp; Drains Mandi Bahauddin City</b>	<b><u>2,000,000</u></b>	<b><u>8,300,000</u></b>	<b><u>10,000,000</u></b>
A12501	Works-Urban	2,000,000	8,300,000	10,000,000
<b>520-A</b>				
<b>SA01000176</b>	<b>Ext. Urban Water Supply Scheme Sheikhpura.</b>	<b><u>21,213,000</u></b>	<b><u>1,713,000</u></b>	<b><u>24,500,000</u></b>
A12501	Works-Urban	21,213,000	1,713,000	24,500,000
<b>521-A</b>				
<b>SA01000184</b>	<b>Urban Water Supply Scheme, Ferozewala District Sheikhpura.</b>	<b><u>6,569,000</u></b>	<b><u>669,000</u></b>	<b><u>5,911,000</u></b>
A12501	Works-Urban	6,569,000	669,000	5,911,000

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DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>522-A</b>				
<b>SA01000185</b>	<b>Urban Water Supply Scheme, Kot Abdul Malik, District Sheikhpura.</b>	<u><b>6,878,000</b></u>	<u><b>878,000</b></u>	<u><b>9,314,000</b></u>
A12501	Works-Urban	6,878,000	878,000	9,314,000
<b>523-A</b>				
<b>SA08002081</b>	<b>Urban Water Supply Scheme, Manawala, District Sheikhpura.</b>	<u><b>20,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>22,778,000</b></u>
A12501	Works-Urban	20,000,000	8,000,000	22,778,000
<b>524-A</b>				
<b>NS09000003</b>	<b>Urban Water Supply Scheme at Khan Qah Dogran, District NankanaSahib.</b>	<u><b>1,591,000</b></u>	<u><b>1,591,000</b></u>	<u><b>3,995,000</b></u>
A12501	Works-Urban	1,591,000	1,591,000	3,995,000
<b>527-A</b>				
<b>NS01000066</b>	<b>Water Supply Scheme for Shah Kot Town in NA-135, District Nankana Sahib.</b>	<u><b>20,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>52,854,000</b></u>
A12501	Works-Urban	20,000,000	6,000,000	52,854,000
<b>528-A</b>				
<b>KS09000087</b>	<b>Urban Water Supply &amp; Sewerage/ Drainage Scheme Phool Nagar</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>106,153,000</b></u>
A12501	Works-Urban	100,000,000	100,000,000	106,153,000
<b>531-A</b>				
<b>KS01000100</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Kasur.</b>	<u><b>20,000,000</b></u>	<u><b>24,500,000</b></u>	<u><b>15,000,000</b></u>
A12501	Works-Urban	20,000,000	24,500,000	15,000,000
<b>541-A</b>				
<b>CH01000066</b>	<b>Urban Sewerage Scheme, Talagang City, District Chakwal.</b>	<u><b>10,000,000</b></u>	<u><b>6,500,000</b></u>	<u><b>53,470,000</b></u>

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(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12501	Works-Urban	10,000,000	6,500,000	53,470,000
<b>542-A</b>				
<b>CH01000068</b>	<b>Urban Sewerage Scheme Chakwal City.</b>	<b><u>10,000,000</u></b>	<b><u>15,575,000</u></b>	<b><u>25,000,000</u></b>
A12501	Works-Urban	10,000,000	15,575,000	25,000,000
<b>543-A</b>				
<b>JM01000056</b>	<b>Urban Sewerage Scheme P.D.Khan.</b>	<b><u>13,195,000</u></b>	<b><u>6,095,000</u></b>	<b><u>4,808,000</u></b>
A12501	Works-Urban	13,195,000	6,095,000	4,808,000
<b>544-A</b>				
<b>LO09100894</b>	<b>Urban Sewerage Scheme Jhelum with Treatment Plant</b>	<b><u>50,000,000</u></b>	<b><u>72,675,000</u></b>	<b><u>30,000,000</u></b>
A12501	Works-Urban	50,000,000	72,675,000	30,000,000
<b>547-A</b>				
<b>LO09100492</b>	<b>Construction of Sewer Nullah from Masjid Chah Jamali Mohallah Malkan Wala to Goreha Nashaib length 937 Rft. Bhakkar city.</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>31,697,000</u></b>
A12501	Works-Urban	10,000,000	10,000,000	31,697,000
<b>548-A</b>				
<b>LO09100892</b>	<b>Urban Sewerage / Drainage Scheme, Jandanwala, Tehsil Kallur Kot, Distt. Bhakkar</b>	<b><u>7,999,000</u></b>	<b><u>11,999,000</u></b>	<b><u>6,002,000</u></b>
A12501	Works-Urban	7,999,000	11,999,000	6,002,000
<b>550-A</b>				
<b>GA09000030</b>	<b>Urban Sewerage Drainage Scheme Kamoke, District Gujranwala.</b>	<b><u>40,000,000</u></b>	<b><u>67,500,000</u></b>	<b><u>50,000,000</u></b>
A12501	Works-Urban	40,000,000	67,500,000	50,000,000
<b>551-A</b>				
<b>GA09000029</b>	<b>Urban Sewerage Drainage Scheme Wazirabad</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>70,393,000</u></b>
A12501	Works-Urban	40,000,000	40,000,000	70,393,000

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(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
552-A				
LO09100895	Urban Sewerage Scheme Kullowal	<u>24,426,000</u>	<u>16,426,000</u>	<u>11,520,000</u>
A12501	Works-Urban	24,426,000	16,426,000	11,520,000
553-A				
LO09200056	Comrehensive Sewerag/Drainage Scheme Jalalpur Bhattian (Left over area), District Hafizabad	<u>10,000,000</u>	<u>10,000,000</u>	<u>36,998,000</u>
A12501	Works-Urban	10,000,000	10,000,000	36,998,000
554-A				
LO10000810	Urban Drainage Scheme, Sukheke Town	<u>2,330,000</u>	<u>1,780,000</u>	<u>802,000</u>
A12501	Works-Urban	2,330,000	1,780,000	802,000
555-A				
GT09000008	Sewerage/Drainage Scheme along Mohallah Ghah Tarang Industrial Area and Palace Colony, Gujrat	<u>570,000</u>	<u>570,000</u>	<u>431,000</u>
A12501	Works-Urban	570,000	570,000	431,000
556-A				
GT09000028	Sewerage DrainageSchem along Shah Jahangir road and Shahdullah road and Al-Nabi Colony, District Gujrat.	<u>12,792,000</u>	<u>2,292,000</u>	<u>5,662,000</u>
A12501	Works-Urban	12,792,000	2,292,000	5,662,000
558-A				
SA01000181	Revised Urban Drainage Scheme Kot Abdul Malik.	<u>13,932,000</u>	<u>1,582,000</u>	<u>2,703,000</u>
A12501	Works-Urban	13,932,000	1,582,000	2,703,000
559-A				
SA09000014	Comprehensive Sewerage Drainage Scheme at Sheikhpura City,Sheikhpura.	<u>535,000</u>	<u>23,935,000</u>	<u>10,200,000</u>

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12501	Works-Urban	535,000	23,935,000	10,200,000
<b>560-A</b>				
<b>SA09000016</b>	<b>Urban Drainage, PCC Scheme kot Abdul Malik &amp; Ferozewala</b>	<b><u>20,000,000</u></b>	<b><u>26,700,000</u></b>	<b><u>30,000,000</u></b>
A12501	Works-Urban	20,000,000	26,700,000	30,000,000
<b>561-A</b>				
<b>SA01000189</b>	<b>Urban Sewerage Drainage Scheme Shariqpur.</b>	<b><u>45,473,000</u></b>	<b><u>42,473,000</u></b>	<b><u>3,000,000</u></b>
A12501	Works-Urban	45,473,000	42,473,000	3,000,000
<b>565-A</b>				
<b>SA09000090</b>	<b>Rehabilitaion Urban Sewerage/Drainage/Sanitation Scheme Wandala Dial Singh UC-30-31 District Sheikhpura.</b>		<b><u>50,000,000</u></b>	<b><u>25,000,000</u></b>
A12501	Works-Urban		50,000,000	25,000,000
<b>566-A</b>				
<b>SA08002075</b>	<b>Urban Sewerage / Drainage Scheme, Ferozewala District Sheikhpura.</b>	<b><u>11,513,000</u></b>	<b><u>11,513,000</u></b>	<b><u>14,350,000</u></b>
A12501	Works-Urban	11,513,000	11,513,000	14,350,000
<b>567-A</b>				
<b>SA01000191</b>	<b>Urban Sewerage Drainage Scheme Muridke.</b>	<b><u>100,000,000</u></b>	<b><u>136,400,000</u></b>	<b><u>30,000,000</u></b>
A12501	Works-Urban	100,000,000	136,400,000	30,000,000
<b>568-A</b>				
<b>KS01000099</b>	<b>Urban Sewerage Scheme Kot Radha Kishan, District Kasur.</b>	<b><u>2,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>19,586,000</u></b>
A12501	Works-Urban	2,000,000	6,000,000	19,586,000
<b>569-A</b>				
<b>KS09000029</b>	<b>Kasur Environmental Improvement Project, Disrtict Kasur</b>	<b><u>95,335,000</u></b>	<b><u>199,099,000</u></b>	<b><u>100,000,000</u></b>



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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12501	Works-Urban	95,335,000	199,099,000	100,000,000
<b>570-A</b>				
<b>LO09100893</b>	<b>Urban Sewerage Drainage Scheme, Pattoki</b>	<b><u>50,000,000</u></b>	<b><u>55,050,000</u></b>	<b><u>50,000,000</u></b>
A12501	Works-Urban	50,000,000	55,050,000	50,000,000
<b>767-A</b>				
<b>GA09000120</b>	<b>Construction of PCC sewerage Main Bazar Qila Sundar singh including branches</b>	<b><u>2,249,000</u></b>	<b><u>1,949,000</u></b>	<b><u>303,000</u></b>
A12501	Works-Urban	2,249,000	1,949,000	303,000
<b>768-A</b>				
<b>GA09000121</b>	<b>Construction of PCC sewerage Bazar Captain Anwar wala Abu Bakkar Park.</b>	<b><u>1,766,000</u></b>	<b><u>1,306,000</u></b>	<b><u>253,000</u></b>
A12501	Works-Urban	1,766,000	1,306,000	253,000
<b>769-A</b>				
<b>GA09000122</b>	<b>Construction of PCC sewerage Bazaar Gogay Nuberdar Wala, Khiali Sahpur.</b>	<b><u>2,742,000</u></b>	<b><u>2,142,000</u></b>	<b><u>475,000</u></b>
A12501	Works-Urban	2,742,000	2,142,000	475,000
<b>770-A</b>				
<b>GA09000123</b>	<b>Construction of PCC sewerage Gali Shafi School mohallah Pir Qasim Ali Shah.</b>	<b><u>3,244,000</u></b>	<b><u>2,884,000</u></b>	<b><u>284,000</u></b>
A12501	Works-Urban	3,244,000	2,884,000	284,000
<b>771-A</b>				
<b>GA09000124</b>	<b>Construction of PCC Sewerage Bazaar No.1 Ajmal Town</b>	<b><u>4,000,000</u></b>	<b><u>4,500,000</u></b>	<b><u>1,088,000</u></b>
A12501	Works-Urban	4,000,000	4,500,000	1,088,000

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**Water Supply & Sanitation**

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**Urban Water Supply**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>831-A</b>				
<b>SA09000088</b>	<b>Rural Drainage Scheme at mandialy including Dera Rehmat Colony , Den Colony and Sad Colony .</b>	<b><u>2,629,000</u></b>	<b><u>629,000</u></b>	<b><u>445,000</u></b>
A12501	Works-Urban	2,629,000	629,000	445,000
<b>882</b>				
<b>LO01001166</b>	<b>Establishment of PHE Research and training Institute.</b>	<b><u>5,000,000</u></b>	<b><u>250,000</u></b>	<b><u>5,000,000</u></b>
A12501	Works-Urban	5,000,000	250,000	5,000,000
<b>883</b>				
<b>LO01001169</b>	<b>Improvement &amp; Extension of the Water Testing Laboratories (Phase-I).</b>	<b><u>5,000,000</u></b>	<b><u>1,300,000</u></b>	<b><u>8,000,000</u></b>
A12501	Works-Urban	5,000,000	1,300,000	8,000,000

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>BH01000085</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Bahawalnagar.</b>	<b><u>1,320,000</u></b>	<b><u>20,000</u></b>	
A12501	Works-Urban	1,320,000	20,000	
<b>DG01000071</b>	<b>Replacement of outlived old damaged pipe line in DG Khan.</b>	<b><u>7,361,000</u></b>	<b><u>7,361,000</u></b>	
A12501	Works-Urban	7,361,000	7,361,000	
<b>DG08001905</b>	<b>Extention &amp; Improvement of Urban Water Supply Schemes D.G Khan City &amp; Adj. abadies</b>	<b><u>27,740,000</u></b>	<b><u>27,993,000</u></b>	
A12501	Works-Urban	27,740,000	27,993,000	
<b>DG09000080</b>	<b>Extension and Improvement of Urban Sewerage Scheme, D.G Khan.</b>	<b><u>60,436,000</u></b>	<b><u>63,436,000</u></b>	
A12501	Works-Urban	60,436,000	63,436,000	
<b>JG01000108</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Jhang.</b>	<b><u>20,291,000</u></b>		
A12501	Works-Urban	20,291,000		
<b>LN01000051</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Lodhran.</b>	<b><u>1,631,000</u></b>		
A12501	Works-Urban	1,631,000		
<b>LO09100527</b>	<b>Construction of Street Pavement and Sewerage in Lala Zar Colony Ahmedpur.</b>	<b><u>2,297,000</u></b>	<b><u>1,337,000</u></b>	

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**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12501	Works-Urban	2,297,000	1,337,000	
<b>LO09100640</b>	<b>Provision / Rehabilitation of Sewerage System City Sadiqabad Phase-I.</b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>	
A12501	Works-Urban	17,000	17,000	
<b>LO09100691</b>	<b>Rehabilitation and Augmentation of Water Supply Scheme / Water Works No.2 Fortabbas</b>	<b><u>3,471,000</u></b>	<b><u>971,000</u></b>	
A12501	Works-Urban	3,471,000	971,000	
<b>LO09200265</b>	<b>Replacement and Upgradation of Urban Water Supply Scheme, Bahawalnagar.</b>		<b><u>77,383,000</u></b>	
A12501	Works-Urban		77,383,000	
<b>LO09200266</b>	<b>Urban Water Supply Scheme, Fortabbas, Bahawalnagar.</b>		<b><u>68,000,000</u></b>	
A12501	Works-Urban		68,000,000	
<b>LO09201474</b>	<b>Water Supply Scheme Donga Bonga</b>		<b><u>4,329,000</u></b>	
A12501	Works-Urban		4,329,000	
<b>LO09201475</b>	<b>Replacement of old damaged Water Supply Pipeline in City Area Haroonabad</b>		<b><u>2,373,000</u></b>	
A12501	Works-Urban		2,373,000	
<b>LO10000703</b>	<b>Rehabilitation of Urban Water Supply Scheme, Rahim Yar Khan</b>	<b><u>4,827,000</u></b>	<b><u>6,827,000</u></b>	

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**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12501	Works-Urban	4,827,000	6,827,000	
<b>LO10000814</b>	<b>Urban Water Supply Scheme, Chak No. 263/RB Dijkot (Revised)</b>	<b><u>8,224,000</u></b>	<b><u>18,224,000</u></b>	
A12501	Works-Urban	8,224,000	18,224,000	
<b>LO10200020</b>	<b>Provison of Water Supply Scheme at Chak No.428/6R Tehsil Haroonabad, District Bahawalnagar.</b>		<b><u>16,506,000</u></b>	
A12501	Works-Urban		16,506,000	
<b>LO10200026</b>	<b>Supply &amp; Fixing of Diesel Generating sets 100 KVA for Urban Water Supply Scheme, Yazman.</b>	<b><u>604,000</u></b>	<b><u>6,330,000</u></b>	
A12501	Works-Urban	604,000	6,330,000	
<b>LO11000588</b>	<b>Urban Water Supply and Sewerage Scheme Pakpattan and Arifwala, District Pakpattan</b>		<b><u>100,000,000</u></b>	
A12501	Works-Urban		100,000,000	
<b>MH01000134</b>	<b>Urban Water Supply Scheme, Muzaffargarh.</b>	<b><u>10,000,000</u></b>	<b><u>14,300,000</u></b>	
A12501	Works-Urban	10,000,000	14,300,000	
<b>RN01000102</b>	<b>Sewerage Scheme for R.Y.Khan City with treatment Plant.</b>	<b><u>652,196,000</u></b>	<b><u>638,196,000</u></b>	
A01101	Basic Pay of Officers		1,800,000	
A01151	Basic Pay of Other Staff		850,000	
A01202	House Rent Allowance		231,000	
A01203	Conveyance Allowance		125,000	

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(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A0120X	Ad - hoc Allowance - 2010		800,000	
A01217	Medical Allowance		252,000	
A0121A	Adhoc Relief Allowance 2011		285,000	
A01224	Entertainment Allowance		6,000	
A01227	Project Allowance		4,308,000	
A01270	Others		<u>14,000</u>	
037	30% Social Security Benefit in liue of P		14,000	
A03201	Postage and Telegraph		5,000	
A03202	Telephone and Trunk Call		25,000	
A03301	Gas		16,000	
A03303	Electricity		198,000	
A03304	Hot and Cold Weather Charges		2,000	
A03402	Rent for Office Building		462,000	
A03407	Rates and Taxes		9,000	
A03805	Travelling Allowance		614,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		550,000	
A03901	Stationery		38,000	
A03902	Printing and Publication		42,000	
A03905	Newspapers Periodicals and Books		6,000	
A03907	Advertising & Publicity		71,000	
A03917	Law Charges		3,000	
A03970	Others		150,000	
A12501	Works-Urban	652,196,000	627,165,000	
A13001	Transport		139,000	
A13101	Machinery and Equipment		30,000	
<b>RN01000104</b>	<b>Provding lateral Sewers in Left Over Area Sewerage Scheme R.Y.Khan City. (Revised)</b>	<b><u>18,843,000</u></b>	<b><u>26,843,000</u></b>	
A12501	Works-Urban	18,843,000	26,843,000	
<b>RP01000105</b>	<b>Replacement of Outlived /Old Damage Pipe Line Rajanpur</b>	<b><u>940,000</u></b>	<b><u>440,000</u></b>	

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12501	Works-Urban	940,000	440,000	
<b>TS01000080</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District T.T.Singh.</b>	<b><u>9,837,000</u></b>	<b><u>999,000</u></b>	
A12501	Works-Urban	9,837,000	999,000	
<b>514-A</b>				
<b>LO10000815</b>	<b>Urban Water Supply Scheme,Sammundari</b>	<b><u>40,000,000</u></b>	<b><u>43,919,000</u></b>	<b><u>22,062,000</u></b>
A12501	Works-Urban	40,000,000	43,919,000	22,062,000
<b>515-A</b>				
<b>LO09100899</b>	<b>Urban Water Supply T.T.Singh</b>	<b><u>200,000,000</u></b>	<b><u>185,000,000</u></b>	<b><u>100,000,000</u></b>
A12501	Works-Urban	200,000,000	185,000,000	100,000,000
<b>533-A</b>				
<b>LO10000812</b>	<b>Urban Water Supply and Sanitation Scheme,Pakpattan and Arifwala City.</b>	<b><u>200,000,000</u></b>	<b><u>100,950,000</u></b>	<b><u>156,579,000</u></b>
A12501	Works-Urban	200,000,000	100,950,000	156,579,000
<b>535-A</b>				
<b>MH01000133</b>	<b>Sewerage Scheme, Muzaffargarh.</b>	<b><u>2,278,000</u></b>	<b><u>8,174,000</u></b>	<b><u>50,000,000</u></b>
A12501	Works-Urban	2,278,000	8,174,000	50,000,000
<b>536-A</b>				
<b>BR01000181</b>	<b>Replacement of outlived old damaged pipe lines at Bahawalpur.</b>	<b><u>12,100,000</u></b>	<b><u>12,100,000</u></b>	<b><u>33,019,000</u></b>
A12501	Works-Urban	12,100,000	12,100,000	33,019,000
<b>538-A</b>				
<b>BH08002079</b>	<b>Urban Water Supply Scheme Faqirwali, Bahawalnagar</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>9,113,000</u></b>
A12501	Works-Urban	2,000,000	2,000,000	9,113,000

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>539-A</b>				
<b>BH09000118</b>	<b>Comprehensive Urban Water Supply Scheme Chistian Phase-IV, District Bahawalnagar</b>	<u><b>2,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>17,595,000</b></u>
A12501	Works-Urban	2,000,000	1,000,000	17,595,000
<b>540-A</b>				
<b>LO09100904</b>	<b>Water Supply Scheme / Replacement of old damaged Pipelines, Tehsil Chishtian, Distt: Bahawalnagar.</b>	<u><b>2,000,000</b></u>	<u><b>6,900,000</b></u>	<u><b>40,000,000</b></u>
A12501	Works-Urban	2,000,000	6,900,000	40,000,000
<b>549-A</b>				
<b>FD09000112</b>	<b>Urban Sewerage Scheme, Sammundari.</b>	<u><b>20,000,000</b></u>	<u><b>22,500,000</b></u>	<u><b>27,708,000</b></u>
A12501	Works-Urban	20,000,000	22,500,000	27,708,000
<b>577-A</b>				
<b>VR09000020</b>	<b>Urban Sewerage Scheme, Burewala,</b>	<u><b>3,277,000</b></u>	<u><b>6,205,000</b></u>	<u><b>30,000,000</b></u>
A12501	Works-Urban	3,277,000	6,205,000	30,000,000
<b>578-A</b>				
<b>LY08002076</b>	<b>Urban Sewerage Scheme Choak Azam, Layyah.</b>	<u><b>20,000,000</b></u>	<u><b>24,000,000</b></u>	<u><b>34,193,000</b></u>
A12501	Works-Urban	20,000,000	24,000,000	34,193,000
<b>579</b>				
<b>LY09000011</b>	<b>Urban Sewerage Scheme for Kot Sultan</b>	<u><b>5,075,000</b></u>	<u><b>5,075,000</b></u>	<u><b>47,041,000</b></u>
A12501	Works-Urban	5,075,000	5,075,000	47,041,000
<b>581-A</b>				
<b>LO09100896</b>	<b>Urban Sewerage Scheme Lawyers Colony, City Layyah</b>	<u><b>20,000,000</b></u>	<u><b>24,059,000</b></u>	<u><b>24,912,000</b></u>
A12501	Works-Urban	20,000,000	24,059,000	24,912,000



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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>583-A</b>				
<b>LO10000592</b>	<b>Comprehensive Sewerage Scheme Haroonabad.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>1,000,000</b></u>
A12501	Works-Urban	20,000,000	20,000,000	1,000,000
<b>584-A</b>				
<b>BH09000091</b>	<b>Comprehensive Sewerage Scheme Bahawalnagar</b>		<u><b>30,000,000</b></u>	<u><b>70,000,000</b></u>
A12501	Works-Urban		30,000,000	70,000,000
<b>878-A</b>				
<b>LY09000013</b>	<b>Sewerage Drainage Scheme in Jaman Shah Fazal Shaeed and Purana Jaman shah</b>	<u><b>4,000,000</b></u>	<u><b>4,515,000</b></u>	<u><b>30,000,000</b></u>
A12501	Works-Urban	4,000,000	4,515,000	30,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO10200182</b>	<b>Extension of Urban Water Supply Scheme, Chiniot.</b>	<u><b>24,848,000</b></u>	<u><b>24,848,000</b></u>	
A12501	Works-Urban	24,848,000	24,848,000	
<b>LO10200293</b>	<b>Comprehensive Sewerage/ Water Supply Scheme for Lodhran</b>		<u><b>56,377,000</b></u>	
A12501	Works-Urban		56,377,000	
<b>LO10200294</b>	<b>Rehabilitation of Nullah Shah Hussain Gujrat City</b>		<u><b>10,032,000</b></u>	
A12501	Works-Urban		10,032,000	
<b>LO10200317</b>	<b>Rehabilitation of Roads, Water &amp; Sewerage System in Vehari city.</b>		<u><b>34,475,000</b></u>	
A12501	Works-Urban		34,475,000	
<b>LO10200318</b>	<b>Rehabilitation of Roads Water &amp; Sewerage System in Kehror Pacca City District Lodhran</b>		<u><b>20,503,000</b></u>	
A12501	Works-Urban		20,503,000	
<b>LO10200323</b>	<b>Comprehensive Urban Sewerage/ Drainiage Scheme Donga Bonga Tehsil bahawalnagar</b>		<u><b>34,779,000</b></u>	
A12501	Works-Urban		34,779,000	

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**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO10200363</b>	<b>Providing and Laying of Sewer Line along Dar-ul-Sakina Road and construction of disposal work at jalalabad, Jhang.</b>		<b><u>28,400,000</u></b>	
A12501	Works-Urban		28,400,000	
<b>LO10200625</b>	<b>Construction of Model Grain Market, R.Y.Khan (Phase-I)</b>		<b><u>99,123,000</u></b>	
A12102	Other highways/roads		99,123,000	
<b>LO10201079</b>	<b>Extension Urban Water Supply Scheme Jalalpur Pirwala, District Multan</b>		<b><u>30,350,000</u></b>	
A12501	Works-Urban		30,350,000	
<b>LO11000021</b>	<b>Construction of Streets / Provision of Sewerage in Gulistan Colony, Lalkurti, Tahli Mouri, Jhawre and Dheri Hassan abad, Chaklala Cantt.</b>	<b><u>15,000,000</u></b>	<b><u>28,000,000</u></b>	
A12501	Works-Urban	15,000,000	28,000,000	
<b>LO11000022</b>	<b>Construction of Streets / Drains and Provision of Sewerage in Tench Bhatta, Adra, Azizabad and R.R Bazar, Rawalpindi Cantt.Gulistan Colony, Lalkurti, Tahli Mouri, Jhawre and</b>	<b><u>17,500,000</u></b>	<b><u>30,000,000</u></b>	
A12501	Works-Urban	17,500,000	30,000,000	

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO1100023</b>	<b>Augmentation of Water Supply Scheme, Sargodha based on canal water supply</b>	<b><u>100,000,000</u></b>		
A12501	Works-Urban	100,000,000		
<b>LO11000533</b>	<b>Construction of streets and Sanitation scheme in Rehman Pura, JamilTown, Salar Town etc, City Sheikhpura.</b>		<b><u>50,000,000</u></b>	
A12501	Works-Urban		50,000,000	
<b>LO11000534</b>	<b>Construction of Storm Water Channel / Sludge Carrier Lahore -Sheikhpura Road</b>		<b><u>99,999,000</u></b>	
A12501	Works-Urban		99,999,000	
<b>LO11000535</b>	<b>Construction of PCC Slabs in streets, surgace drains, brick pavementand RCC sewer alongwith disposal work Mankera city</b>		<b><u>42,000,000</u></b>	
A12501	Works-Urban		42,000,000	
<b>LO11000536</b>	<b>Provision of Sewerage / Drainage, PCC Slabs and extension of WaterSupply Scheme Hadali, Khushab.</b>		<b><u>47,000,000</u></b>	
A12501	Works-Urban		47,000,000	
<b>LO11000537</b>	<b>Provision of Drainage, PCC Slabs, Pavement of streets and constructionof sewer Nallah in Jauharabad city.</b>		<b><u>46,000,000</u></b>	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
A12501	Works-Urban		46,000,000	
<b>LO11000539</b>	<b>Replacement of outdated Sewerage System laid down through the embankment of the Road from Khayyam Chowk to 47-Adda, Sargodha</b>		<u><b>36,000,000</b></u>	
A12501	Works-Urban		36,000,000	
<b>LO11000556</b>	<b>Addition / Augmentation of Sewerage System (Northern Area) Sahiwal</b>		<u><b>50,000,000</b></u>	
A12501	Works-Urban		50,000,000	
<b>LO11000600</b>	<b>Sewerage / Drainage Scheme at Galley Wal, District Lodhran</b>		<u><b>60,000,000</b></u>	
A12501	Works-Urban		60,000,000	
<b>LO11000601</b>	<b>Construction of tuff tiles in streets of Kehror Paccka, Duniyapur and Qutab Pur Cities, District Lodhran</b>		<u><b>50,000,000</b></u>	
A12501	Works-Urban		50,000,000	
<b>LO11000602</b>	<b>Construction of Storm Water Channel and Provision of Tuff Tiles at Hujra Shah Muqem, District Okara</b>		<u><b>50,000,000</b></u>	
A12501	Works-Urban		50,000,000	

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>		<b>WATER SUPPLY</b>			
<b>0631</b>		<b>WATER SUPPLY</b>			
<b>063102</b>		<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>		<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11000687</b>		<b>Rehabilitation / Replacement of Old Pipe Lines of Water Supply in KalaBagh, Tehsil Isa Khel, District Mianwali</b>		<b><u>15,228,000</u></b>	
A12501		Works-Urban		15,228,000	
<b>LO11000688</b>		<b>Rehabilitation of Drainage / Sewerage Scheme for Kala Bagh, Tehsil IsaKhel, District Minwali</b>		<b><u>22,275,000</u></b>	
A12501		Works-Urban		22,275,000	
<b>LO11000689</b>		<b>Rehabilitation of Water Supply Scheme Chuglan with Water Pump forKhuch Tundra Khel, Tehsil Isa Khel, District Mianwali</b>		<b><u>12,008,000</u></b>	
A12501		Works-Urban		12,008,000	
<b>LO11000690</b>		<b>Water Supply Scheme for Kurdwal, Tehsil Isa khel District Mianwali</b>		<b><u>11,176,000</u></b>	
A12501		Works-Urban		11,176,000	
<b>LO11000692</b>		<b>Construction of Strom water Chnnel, Ext. &amp; Improvement of UrbanSewerage / Drainage Scheme Shahkot.</b>		<b><u>63,000,000</u></b>	
A12501		Works-Urban		63,000,000	

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11000753</b>	<b>Rehabilitation / Augmentation of Sewerage System with treatment PlantKhanpur City (Phase-I) (Zone-B), Distt. R.Y.Khan.</b>		<b><u>92,000,000</u></b>	
A12501	Works-Urban		92,000,000	
<b>LO11000951</b>	<b>Construction of Streets Pavements/ Internal Roads, Small Drains in Hazro Town, Peerdadand Bhangi, District</b>		<b><u>80,000,000</u></b>	
A12501	Works-Urban		80,000,000	
<b>LO11001007</b>	<b>Sewerage Drainage Scheme Chak No.120/9-L, Kameer, Sahiwal</b>		<b><u>50,000,000</u></b>	
A12501	Works-Urban		50,000,000	
<b>513-A</b>				
<b>LO10201076</b>	<b>Urban Water Supply Scheme Isa Khel, District Mianwali</b>	<b><u>3,826,000</u></b>	<b><u>16,758,000</u></b>	<b><u>6,758,000</u></b>
A12501	Works-Urban	3,826,000	16,758,000	6,758,000
<b>546-A</b>				
<b>LO10201077</b>	<b>Urban Sewerage / Drairage Scheme Isa Khel, District Mianwali</b>	<b><u>20,000,000</u></b>	<b><u>24,450,000</u></b>	<b><u>20,000,000</u></b>
A12501	Works-Urban	20,000,000	24,450,000	20,000,000
<b>562-A</b>				
<b>LO10200840</b>	<b>UrbanSewerage Schem ferozwala (New sewer lines), District Sheikhpura.</b>	<b><u>4,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>11,857,000</u></b>
A12501	Works-Urban	4,000,000	6,000,000	11,857,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Water Supply & Sanitation**

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**Urban Water Supply**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

**06 HOUSING AND COMMUNITY AMENITIES**  
**063 WATER SUPPLY**  
**0631 WATER SUPPLY**  
**063102 WORKS (CONSTRUCTION) AND OPERATIONS**

**LE4394 CHIEF ENGINEER PUBLIC HEALTH  
ENGINEERING**

574-U

**LO12000050 Urban Sewerage Drainage Scheme and PCC,  
Khudian, District Kasur**

5,000,000

A12501 Works-Urban

5,000,000

585-A

**LO11001166 Construction of Sewer/Drain and Laying of  
Sewer Lines from Tehsil Chowk to Sem Nala  
along Chiniot-Faisalabad Road, Tehsil &  
District Chiniot.**

15,000,00023,736,000

A12501 Works-Urban

15,000,000

23,736,000

586-A

**LO11001167 Comprehensive Sewerage / Drainage Scheme  
Lalian, Tehsil Lalian, District Chiniot.**

15,000,00019,100,000

A12501 Works-Urban

15,000,000

19,100,000

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**Total Sub Sector Urban Water Supply**
**3,024,062,000****4,877,916,000****2,087,533,000**



**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Water Supply & Sanitation**

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**Block Allocations**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO11000026</b>	<b>Urban &amp; Rural Water Supply Schemes</b>	<u><b>870,000,000</b></u>		
A12501	Works-Urban	870,000,000		
<b>LO11000027</b>	<b>Urban &amp; Rural Sewerage / Drainage Schemes</b>	<u><b>870,000,000</b></u>		
A12501	Works-Urban	870,000,000		
<b>LO11000028</b>	<b>Rehabilitation of Non Functional Rural Water Supply Schemes in Brackish and Barani Areas.</b>	<u><b>500,000,000</b></u>		
A12502	Works-Rural	500,000,000		
<b>LO11000029</b>	<b>Gastroenteritis (Replacement of Outlived / Damaged Pipelines &amp; Provision of Services in Left over area of Water Supply &amp; Sanitation at Tehsil &amp; District Head Quarters in 15</b>	<u><b>450,000,000</b></u>		
A12501	Works-Urban	450,000,000		
<b>LO11000031</b>	<b>Saaf Pani Project</b>	<u><b>2,000,000,000</b></u>		
A12501	Works-Urban	2,000,000,000		
<b>885-U</b>				
<b>LO12000056</b>	<b>Saaf Pani Project (for Filtration Plants)</b>			<u><b>500,000,000</b></u>
A12501	Works-Urban			500,000,000
<b>886-U</b>				
<b>LO12000057</b>	<b>Urban Water Supply Schemes</b>			<u><b>250,000,000</b></u>
A12501	Works-Urban			250,000,000

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DEVELOPMENT**

(Revenue)

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**Water Supply & Sanitation**

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**Block Allocations**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>887-U</b>				
<b>LO12000058</b>	<b>Urban Sewerage Schemes</b>			<b><u>250,000,000</u></b>
A12501	Works-Urban			250,000,000
<b>888-U</b>				
<b>LO12000054</b>	<b>Rural Water Supply Schemes</b>			<b><u>250,000,000</u></b>
A12502	Works-Rural			250,000,000
<b>889-U</b>				
<b>LO12000055</b>	<b>Rural Drainage Schemes</b>			<b><u>250,000,000</u></b>
A12502	Works-Rural			250,000,000
<b>890-U</b>				
<b>LO12000059</b>	<b>Block allocation for new initiatives under Water Supply &amp; Sanitation Sector</b>			<b><u>283,178,000</u></b>
A12501	Works-Urban			283,178,000
<b>891-U</b>				
<b>LO11000030</b>	<b>Block allocation for Un-Funded Schemes</b>	<b><u>1,000,000,000</u></b>		<b><u>3,500,000,000</u></b>
A12501	Works-Urban	1,000,000,000		3,500,000,000
<b>Total Sub Sector Block Allocations</b>		<b>5,690,000,000</b>		<b>5,283,178,000</b>
<b>TOTAL SECTOR Water Supply &amp; Sanitation</b>		<b>10,024,848,000</b>	<b>10,398,854,000</b>	<b>9,886,000,000</b>

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(Revenue)

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**Women Development**

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**Women Development**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

**10 SOCIAL PROTECTION**  
**108 OTHERS**  
**1081 OTHERS**  
**108101 SOCIAL WELFARE MEASURES**

**LE4409 Women Development Punjab**

893

**LO12000081 Implementation Of Gender Reform Action Plan  
(GRAP)**

**103,000,000**

A01101	Basic Pay of Officers			38,690,000
A01151	Basic Pay of Other Staff			12,972,000
A02201	Research and Surveys & Exploratory Opera			3,000,000
A03201	Postage and Telegraph			2,148,000
A03202	Telephone and Trunk Call			394,000
A03204	Electronic Communication			638,000
A03301	Gas			40,000
A03302	Water			40,000
A03303	Electricity			800,000
A03402	Rent for Office Building			1,500,000
A03407	Rates and Taxes			1,000,000
A03805	Travelling Allowance			2,730,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			1,309,800
A03901	Stationery			1,818,000
A03902	Printing and Publication			11,050,000
A03903	Conference/Seminars/Workshops/ Symposia			10,150,000
A03905	Newspapers Periodicals and Books			665,000
A03907	Advertising & Publicity			7,490,200
A03918	Exhibitions, Fairs & Other National Cel			750,000
A03930	Vocational and Manpower Training			750,000
A03942	Cost of Other Stores			150,000
A03959	Stipend Incentives Awards And Allied Exp			100,000
A03970	Others			1,235,000
A05270	To Others			1,500,000
A06301	Entertainments & Gifts			300,000
A13001	Transport			600,000
A13101	Machinery and Equipment			835,000
A13201	Furniture and Fixture			345,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Women Development**

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**Women Development**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4409</b>	<b>Women Development Punjab</b>			
<b>901</b>				
<b>LO12000029</b>	<b>Remodelling of Existing Shelter Homes (Dar-ul-Aman) in 34 Districts of Punjab (Women Empowerment Package 2012)</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>Block</b>				
<b>LO12000049</b>	<b>Punjab Day Care Fund</b>			<b><u>500,000,000</u></b>
A05270	To Others			500,000,000
<b>Total Sub Sector Women Development</b>				<b>653,000,000</b>
<b>TOTAL SECTOR Women Development</b>				<b>653,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Wildlife**

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**Wildlife**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
<b>1586-A</b>				
<b>RI01000155</b>	<b>Improvement / Rehabilitation of Wildlife Park Loi Bher, Rawalpindi (Phase-II)</b>	<b><u>7,875,000</u></b>	<b><u>7,745,000</u></b>	<b><u>3,193,000</u></b>
A01151	Basic Pay of Other Staff	1,169,000	1,169,000	1,390,000
A01202	House Rent Allowance	491,000	458,000	590,000
A01203	Conveyance Allowance	213,000	213,000	190,000
A0120D	Integrated Allowance	5,000	5,000	10,000
A0120P	Adhoc Relief 2009	179,000	179,000	
A0120X	Ad - hoc Allowance - 2010	466,000	456,000	400,000
A01217	Medical Allowance	420,000	333,000	190,000
A0121A	Adhoc Relief Allowance 2011			200,000
A01270	Others	<u>297,000</u>	<u>297,000</u>	<u>223,000</u>
037	30% Social Security Benefit in liue of P	297,000	297,000	223,000
A03303	Electricity	553,000	553,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	207,000	207,000	
A03942	Cost of Other Stores	3,875,000	3,875,000	
<b>1587-A</b>				
<b>LO11000036</b>	<b>Improvement / Rehabilitaion of Wildlife Park at Head Sulemanki District Okara</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,993,000</u></b>
A01151	Basic Pay of Other Staff			600,000
A01202	House Rent Allowance			150,000
A01203	Conveyance Allowance			100,000
A0120D	Integrated Allowance			20,000
A0120X	Ad - hoc Allowance - 2010			164,000
A01217	Medical Allowance			100,000
A0121A	Adhoc Relief Allowance 2011			50,000
A01270	Others			<u>100,000</u>
037	30% Social Security Benefit in liue of P			100,000
A03303	Electricity	100,000	250,000	250,000
A03805	Travelling Allowance		100,000	100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000	50,000	50,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Wildlife**

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**Wildlife**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A03901	Stationery			50,000
A03906	Uniforms and Protective Clothing	100,000		10,000
A03907	Advertising & Publicity		50,000	50,000
A03942	Cost of Other Stores	<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
002	Dietary Charges	500,000	1,000,000	1,000,000
A03950	HIV AID - Drugs and Medical Supplies		50,000	50,000
A03970	Others	<u>100,000</u>		<u>30,000</u>
001	Others			30,000
A09501	Transport	1,000,000		
A09601	Plant and Machinery		500,000	100,000
A13101	Machinery and Equipment			19,000
<b>1588-A</b>				
<b>LO09100040</b>	<b>Improvement / Rehabilitation of Wildlife Park, Vehari</b>	<u><b>5,281,000</b></u>	<u><b>6,031,000</b></u>	<u><b>2,388,000</b></u>
A01106	Pay of contract staff	832,000	1,093,000	1,043,000
A01202	House Rent Allowance	192,000	257,000	300,000
A01203	Conveyance Allowance	72,000	150,000	145,000
A01207	Washing Allowance		3,000	
A0120D	Integrated Allowance	2,000	9,000	2,000
A0120P	Adhoc Relief 2009	80,000	40,000	
A0120X	Ad - hoc Allowance - 2010	366,000	473,000	437,000
A01217	Medical Allowance	60,000	127,000	100,000
A0121A	Adhoc Relief Allowance 2011		32,000	160,000
A01244	Adhoc Relief	80,000	40,000	
A01270	Others	<u>160,000</u>	<u>345,000</u>	<u>201,000</u>
037	30% Social Security Benefit in liue of P	160,000	345,000	201,000
A03201	Postage and Telegraph	5,000	5,000	
A03202	Telephone and Trunk Call	35,000	35,000	
A03303	Electricity	150,000	150,000	
A03304	Hot and Cold Weather Charges	10,000	10,000	
A03407	Rates and Taxes	13,000	13,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	90,000	90,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Wildlife**

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**Wildlife**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0424 FORESTRY**  
**042401 PRESERVATION OF WILDLIFE & HUNTING CONTR**

**LE4217 Preservation of Wildlife and Control of  
Hunting**

A03901	Stationery	9,000	9,000	
A03902	Printing and Publication	19,000	19,000	
A03906	Uniforms and Protective Clothing	60,000	70,000	
A03907	Advertising & Publicity	50,000	50,000	
A03942	Cost of Other Stores	1,900,000	1,900,000	
A03950	HIV AID - Drugs and Medical Supplies	45,000	45,000	
A03970	Others	60,000	60,000	
A09601	Plant and Machinery	811,000	811,000	
A09701	Purchase of Frurniture and Fixture	40,000	40,000	
A13001	Transport	90,000	90,000	
A13101	Machinery and Equipment	50,000	65,000	

1589-A

**LO11000035 Development and Improvement of Zoological** **2,000,000** **731,000** **1,500,000**

**Garden D.G. Khan**

A01101	Basic Pay of Officers			50,000
A01151	Basic Pay of Other Staff			400,000
A01202	House Rent Allowance			100,000
A01203	Conveyance Allowance			100,000
A0120D	Integrated Allowance			10,000
A0120X	Ad - hoc Allowance - 2010			50,000
A01217	Medical Allowance			100,000
A0121A	Adhoc Relief Allowance 2011			50,000
A01270	Others			<u>50,000</u>
037	30% Social Security Benefit in liue of P			50,000
A03303	Electricity	200,000	40,000	50,000
A03304	Hot and Cold Weather Charges		20,000	25,000
A03805	Travelling Allowance		20,000	20,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	150,000	50,000	95,000
A03901	Stationery		20,000	20,000
A03902	Printing and Publication	100,000	30,000	30,000
A03906	Uniforms and Protective Clothing	100,000	20,000	20,000
A03942	Cost of Other Stores	<u>450,000</u>	<u>316,000</u>	<u>300,000</u>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Wildlife**

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**Wildlife**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
002	Dietary Charges	450,000	316,000	300,000
A03950	HIV AID - Drugs and Medical Supplies		20,000	20,000
A03970	Others		20,000	10,000
A09601	Plant and Machinery	1,000,000	135,000	
A09701	Purchase of Frurniture and Fixture		40,000	
<b>1590-A</b>				
<b>LO09100039</b>	<b>Improvement / Rehabilitation of Bahawalpur Zoo, Bahawalpur</b>	<b><u>20,221,000</u></b>	<b><u>5,221,000</u></b>	<b><u>2,000,000</u></b>
A01101	Basic Pay of Officers	177,000	177,000	177,000
A01151	Basic Pay of Other Staff	684,000	684,000	750,000
A01202	House Rent Allowance	246,000	246,000	246,000
A01203	Conveyance Allowance	110,000	110,000	110,000
A0120P	Adhoc Relief 2009	78,000	78,000	
A0120X	Ad - hoc Allowance - 2010			200,000
A01217	Medical Allowance	108,000	108,000	108,000
A0121A	Adhoc Relief Allowance 2011			167,000
A01244	Adhoc Relief	55,000	55,000	
A01256	Special Adhoc Relief Allowance	5,000	5,000	
A01270	Others	<u>128,000</u>	<u>128,000</u>	<u>206,000</u>
037	30% Social Security Benefit in liue of P	128,000	128,000	206,000
A01277	Contingent Paid Staff	380,000	380,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	100,000	
A03901	Stationery	30,000	30,000	
A03906	Uniforms and Protective Clothing	500,000	500,000	
A03942	Cost of Other Stores	1,000,000	1,000,000	
A03970	Others	500,000	500,000	36,000
A09601	Plant and Machinery	1,120,000	1,120,000	
A09801	Livestock	15,000,000		
<b>1591-A</b>				
<b>LO09100038</b>	<b>Improvement / Rehabilitation of Wildlife Park, Bahawalnagar</b>	<b><u>5,096,000</u></b>	<b><u>4,827,000</u></b>	<b><u>1,887,000</u></b>



**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Wildlife**

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**Wildlife**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A01151	Basic Pay of Other Staff	668,000	809,000	809,000
A01202	House Rent Allowance	146,000	154,000	180,000
A01203	Conveyance Allowance		123,000	123,000
A0120D	Integrated Allowance	2,000	4,000	4,000
A0120P	Adhoc Relief 2009	104,000	52,000	
A0120X	Ad - hoc Allowance - 2010	260,000	260,000	293,000
A01217	Medical Allowance	156,000	165,000	165,000
A0121A	Adhoc Relief Allowance 2011		63,000	104,000
A01270	Others	<u>135,000</u>	<u>150,000</u>	<u>150,000</u>
037	30% Social Security Benefit in liue of P	135,000	150,000	150,000
A03303	Electricity	150,000	60,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	150,000	150,000	
A03901	Stationery	25,000	25,000	
A03907	Advertising & Publicity	50,000	50,000	
A03970	Others	100,000	100,000	59,000
A09601	Plant and Machinery	1,553,000	1,553,000	
A09701	Purchase of Frurniture and Fixture	550,000	62,000	
A09801	Livestock	1,047,000	1,047,000	
<b>1592-A</b>				
<b>LO10000119</b>	<b>Improvement / Rehabilitation of Wildlife Park, Rahim Yar Khan</b>	<u><b>2,000,000</b></u>	<u><b>371,000</b></u>	<u><b>500,000</b></u>
A01151	Basic Pay of Other Staff	223,000	28,000	70,000
A01202	House Rent Allowance	72,000	6,000	21,000
A01203	Conveyance Allowance	45,000	2,000	10,000
A01205	Dearness Allowance	18,000		
A01207	Washing Allowance	2,000		
A0120D	Integrated Allowance	4,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010	336,000	8,000	27,000
A01217	Medical Allowance	72,000	8,000	21,000
A0121A	Adhoc Relief Allowance 2011		2,000	20,000
A01270	Others	<u>66,000</u>	<u>8,000</u>	<u>21,000</u>
037	30% Social Security Benefit in liue of P	66,000	8,000	21,000

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**Wildlife**

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**Wildlife**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A03303	Electricity	100,000		150,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	50,000	50,000
A03901	Stationery	50,000	18,000	25,000
A03906	Uniforms and Protective Clothing	100,000		
A03907	Advertising & Publicity	50,000	45,000	50,000
A03942	Cost of Other Stores	<u>732,000</u>		
002	Dietary Charges	732,000		
A03970	Others	30,000		
A09501	Transport			5,000
A09601	Plant and Machinery		195,000	19,000
A09701	Purchase of Frurniture and Fixture			10,000
<b>1593-U</b>				
<b>LO12000074</b>	<b>Redesigning and Master Planning of Wildlife Park Bansra Gali Murree (PC-II)</b>			<u><b>6,000,000</b></u>
A03970	Others			6,000,000
<b>1594-U</b>				
<b>LO12000079</b>	<b>Veterinary Facilities at Lahore Zoo Safari</b>			<u><b>2,000,000</b></u>
A03970	Others			2,000,000
<b>1595-U</b>				
<b>LO11000033</b>	<b>Block Allocation of New Initiatives Fast Moving and Unfunded Schemes</b>	<u><b>45,000,000</b></u>		<u><b>137,000,000</b></u>
A03970	Others	45,000,000		137,000,000
<b>1683-A</b>				
<b>RI01000156</b>	<b>Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree (Phase-II)</b>	<u><b>6,054,000</b></u>	<u><b>5,227,000</b></u>	
A01151	Basic Pay of Other Staff	1,015,000	1,015,000	
A01202	House Rent Allowance	493,000	393,000	
A0120D	Integrated Allowance	7,000	7,000	
A0120P	Adhoc Relief 2009	180,000	80,000	

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**Wildlife**

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**Wildlife**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A0120X	Ad - hoc Allowance - 2010	538,000	438,000	
A01211	Hill Allowance	138,000	104,000	
A01217	Medical Allowance	344,000	244,000	
A01270	Others	<u>262,000</u>	<u>262,000</u>	
037	30% Social Security Benefit in liue of P	262,000	262,000	
A03301	Gas	50,000	17,000	
A03303	Electricity	532,000	172,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	213,000	213,000	
A03901	Stationery	45,000	45,000	
A03942	Cost of Other Stores	2,137,000	2,137,000	
A03970	Others	100,000	100,000	
<b>1684-A</b>				
<b>LO10000116</b>	<b>Establishment of Breeding Centre of Local Wildlife at Jhang</b>	<b><u>3,598,000</u></b>	<b><u>3,598,000</u></b>	
A01156	Pay of contract staff	787,000	787,000	
A01202	House Rent Allowance	231,000	231,000	
A0120D	Integrated Allowance	2,000	2,000	
A0120P	Adhoc Relief 2009	157,000	157,000	
A0120X	Ad - hoc Allowance - 2010	394,000	394,000	
A01217	Medical Allowance	240,000	240,000	
A01270	Others	<u>236,000</u>	<u>236,000</u>	
037	30% Social Security Benefit in liue of P	236,000	236,000	
A03407	Rates and Taxes	10,000	10,000	
A03805	Travelling Allowance	100,000	100,000	
A03806	Transportation of Goods	50,000	50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	100,000	
A03901	Stationery	20,000	20,000	
A03907	Advertising & Publicity	50,000	50,000	
A03942	Cost of Other Stores	500,000	500,000	
A03970	Others	75,000	75,000	
A09470	Others	506,000	506,000	
A09501	Transport	90,000	90,000	

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**Wildlife**

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**Wildlife**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A13001	Transport	50,000	50,000	
<b>1692-A</b>				
<b>LO10000109</b>	<b>Capacity Buildings of Punjab Wildlife &amp; Parks Department</b>	<b><u>17,000,000</u></b>	<b><u>14,750,000</u></b>	
A01156	Pay of contract staff	787,000		
A01202	House Rent Allowance	231,000		
A01203	Conveyance Allowance	110,000		
A0120D	Integrated Allowance	2,000		
A0120X	Ad - hoc Allowance - 2010	394,000		
A01217	Medical Allowance	240,000		
A01234	Training Allowance		600,000	
A01270	Others	<u>236,000</u>		
037	30% Social Security Benefit in liue of P	236,000		
A03407	Rates and Taxes		200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,000,000		
A09501	Transport	14,000,000	13,950,000	
<b>Total Sub Sector Wildlife</b>		<b>116,125,000</b>	<b>50,501,000</b>	<b>159,461,000</b>
<b>TOTAL SECTOR Wildlife</b>		<b>116,125,000</b>	<b>50,501,000</b>	<b>159,461,000</b>

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**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081105</b>	<b>ADMINISTRATION</b>			
<b>LE4405</b>	<b>Director General of Sports Punjab</b>			
<b>LO11002247</b>	<b>Provision of missing facilities at Sports Stadium Bhakkar</b>		<b><u>19,947,000</u></b>	
A05270	To Others		19,947,000	
<b>LO11002560</b>	<b>Establishment of Mini Sports Complex at Aashyana Housing Scheme,Lahore</b>		<b><u>50,000,000</u></b>	
A05270	To Others		50,000,000	
<b>LO11002872</b>	<b>Construction of Gymnasium at Pakpattan.</b>		<b><u>8,353,000</u></b>	
A05270	To Others		8,353,000	
<b>343-A</b>				
<b>LO11002248</b>	<b>Capacity Building of Sports Department (Nishtar Park Sports Complex)</b>		<b><u>12,380,000</u></b>	<b><u>500,000</u></b>
A05270	To Others		12,380,000	500,000
<b>345-A</b>				
<b>LO11002249</b>	<b>Provision of new Astrturf in Lahore</b>		<b><u>20,000,000</u></b>	<b><u>15,500,000</u></b>
A05270	To Others		20,000,000	15,500,000
<b>377-U</b>				
<b>LO12000524</b>	<b>Block Allocation for New Initiatives under sports Sector</b>			<b><u>101,000,000</u></b>
A05270	To Others			101,000,000
<b>Block</b>				
<b>LO12000527</b>	<b>Block Allocation for Sports and Youth</b>			<b><u>500,000,000</u></b>
A05270	To Others			500,000,000

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**Sports**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081105</b>		<b>ADMINISTRATION</b>			
<b>LE4405</b>		<b>Director General of Sports Punjab</b>			
<b>Total Sub Sector Sports</b>				<b>110,680,000</b>	<b>617,000,000</b>

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**Archeology**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012  Rs	Revised Estimates 2011-2012  Rs	Budget Estimates 2012-2013  Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>		<b>CULTURAL SERVICES</b>			
<b>0821</b>		<b>CULTURAL SERVICES</b>			
<b>082105</b>		<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>		<b>Archaeology</b>			
<b>1710-A</b>					
<b>LO12000279</b>		<b>Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section)</b>			<b><u>30,000,000</u></b>
A01101		Basic Pay of Officers			96,000
A01151		Basic Pay of Other Staff			400,000
A01273		Honoraria			30,000
A03202		Telephone and Trunk Call			25,000
A03205		Courier and Pilot Service			10,000
A03407		Rates and Taxes			20,000
A03805		Travelling Allowance			50,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			250,000
A03901		Stationery			30,000
A03902		Printing and Publication			500,000
A03907		Advertising & Publicity			200,000
A03970		Others			<u>150,000</u>
001		Others			150,000
A09601		Plant and Machinery			50,000
A09701		Purchase of Frurniture and Fixture			50,000
A13001		Transport			300,000
A13101		Machinery and Equipment			50,000
A13201		Furniture and Fixture			25,000
A13303		Other Buildings			27,764,000
<b>1711-A</b>					
<b>LO12000291</b>		<b>Establishment of Museum at Kallar Kahar</b>			<b><u>7,515,000</u></b>
A01101		Basic Pay of Officers			192,000
A01151		Basic Pay of Other Staff			729,000
A01270		Others			<u>1,166,000</u>
001		Others			1,166,000
A03202		Telephone and Trunk Call			25,000
A03301		Gas			10,000
A03303		Electricity			130,000
A03304		Hot and Cold Weather Charges			12,000

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**Archeology**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULUTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
A03407	Rates and Taxes			15,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			140,000
A03901	Stationery			30,000
A03902	Printing and Publication			15,000
A03905	Newspapers Periodicals and Books			10,000
A03906	Uniforms and Protective Clothing			25,000
A03907	Advertising & Publicity			10,000
A03942	Cost of Other Stores			16,000
A03970	Others			<u>20,000</u>
001	Others			20,000
A09501	Transport			1,100,000
A09601	Plant and Machinery			2,000,000
A09701	Purchase of Frurniture and Fixture			170,000
A09802	Purchase of other assets-others			1,600,000
A13303	Other Buildings			100,000
<b>1712-A</b>				
<b>LO12000144</b>	<b>Construction and Development of Katas Raj Complex</b>			<u><b>22,046,000</b></u>
A01101	Basic Pay of Officers			120,000
A01151	Basic Pay of Other Staff			1,245,000
A01270	Others			<u>1,790,000</u>
001	Others			1,790,000
A03202	Telephone and Trunk Call			30,000
A03301	Gas			15,000
A03303	Electricity			300,000
A03304	Hot and Cold Weather Charges			10,000
A03407	Rates and Taxes			10,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			200,000
A03901	Stationery			25,000
A03902	Printing and Publication			25,000
A03905	Newspapers Periodicals and Books			10,000
A03906	Uniforms and Protective Clothing			30,000
A03907	Advertising & Publicity			30,000



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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
A03942	Cost of Other Stores			20,000
A03970	Others			<u>15,000</u>
001	Others			15,000
A09501	Transport			3,700,000
A09802	Purchase of other assets-others			1,500,000
A13201	Furniture and Fixture			15,000
A13303	Other Buildings			12,956,000
<b>1713-A</b>				
<b>LO12000313</b>	<b>Master Plan for Preservation and Restoration of Rohtas Fort</b>			<u><b>25,700,000</b></u>
A01101	Basic Pay of Officers			438,000
A01151	Basic Pay of Other Staff			1,122,000
A03202	Telephone and Trunk Call			50,000
A03302	Water			5,000
A03303	Electricity			300,000
A03805	Travelling Allowance			25,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			300,000
A03901	Stationery			100,000
A03902	Printing and Publication			100,000
A03907	Advertising & Publicity			100,000
A03970	Others			<u>100,000</u>
001	Others			100,000
A13001	Transport			70,000
A13101	Machinery and Equipment			300,000
A13303	Other Buildings			22,690,000
<b>1714-A</b>				
<b>LO12000290</b>	<b>Establishment of Museum and Art Gallery at Gujrat</b>			<u><b>6,226,000</b></u>
A01101	Basic Pay of Officers			192,000
A01151	Basic Pay of Other Staff			250,000
A01270	Others			<u>318,000</u>
001	Others			318,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
A03202	Telephone and Trunk Call			31,000
A03301	Gas			25,000
A03303	Electricity			125,000
A03407	Rates and Taxes			15,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			100,000
A03901	Stationery			25,000
A03907	Advertising & Publicity			50,000
A03970	Others			<u>80,000</u>
001	Others			80,000
A09501	Transport			900,000
A09601	Plant and Machinery			100,000
A09701	Purchase of Frurniture and Fixture			450,000
A09802	Purchase of other assets-others			600,000
A13303	Other Buildings			2,965,000
<b>1715-U</b>				
<b>LO12000385</b>	<b>Renovation and Rehabilitation of Allama Iqbal Manzil Sialkot</b>			<u><b>300,000</b></u>
A01151	Basic Pay of Other Staff			110,000
A03805	Travelling Allowance			10,000
A03901	Stationery			10,000
A03970	Others			<u>20,000</u>
001	Others			20,000
A13303	Other Buildings			150,000
<b>1716-A</b>				
<b>LO12000300</b>	<b>Five year programme for Preservation and Restoration of Shalamar Garden Lahore</b>			<u><b>30,000,000</b></u>
A01101	Basic Pay of Officers			1,500,000
A01151	Basic Pay of Other Staff			800,000
A01273	Honoraria			1,000,000
A03407	Rates and Taxes			15,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			75,000
A03901	Stationery			25,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
A03902	Printing and Publication			25,000
A03907	Advertising & Publicity			100,000
A03919	Payments to Others for Service Rendered			500,000
A03970	Others			<u>25,000</u>
001	Others			25,000
A09501	Transport			1,100,000
A09701	Purchase of Furniture and Fixture			100,000
A09802	Purchase of other assets-others			300,000
A13303	Other Buildings			24,435,000
<b>1717-A</b>				
<b>LO12000299</b>	<b>Five year programme for Preservation and Restoration of Lahore Fort</b>			<u><b>30,000,000</b></u>
A01101	Basic Pay of Officers			1,500,000
A01151	Basic Pay of Other Staff			800,000
A01273	Honoraria			1,000,000
A03407	Rates and Taxes			15,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			75,000
A03901	Stationery			25,000
A03902	Printing and Publication			25,000
A03907	Advertising & Publicity			100,000
A03919	Payments to Others for Service Rendered			500,000
A03970	Others			<u>25,000</u>
001	Others			25,000
A09403	Tractors			700,000
A09501	Transport			1,100,000
A09601	Plant and Machinery			500,000
A09701	Purchase of Furniture and Fixture			100,000
A09802	Purchase of other assets-others			300,000
A13303	Other Buildings			23,235,000
<b>1718-A</b>				
<b>LO12000320</b>	<b>Preservation and restoration of Tomb of Anarkali Lahore</b>			<u><b>2,484,000</b></u>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
A03901	Stationery			25,000
A03970	Others			<u>15,000</u>
001	Others			15,000
A09802	Purchase of other assets-others			40,000
A13303	Other Buildings			2,404,000
<b>1720-A</b>				
<b>LO12000319</b>	<b>Preservation and Restoration of Sher Singh Bara Dari Lahore</b>			<u><b>12,928,000</b></u>
A03407	Rates and Taxes			5,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			25,000
A03901	Stationery			25,000
A03970	Others			<u>25,000</u>
001	Others			25,000
A09501	Transport			125,000
A09601	Plant and Machinery			370,000
A13303	Other Buildings			12,353,000
<b>1721-A</b>				
<b>LO12000386</b>	<b>Renovation and Uplifting of Historical Façade Punjab Institute of Mental Health Lahore</b>			<u><b>700,000</b></u>
A13303	Other Buildings			700,000
<b>1722-A</b>				
<b>LO12000138</b>	<b>Conservation and Restoration of Historical Gates of Lahore</b>			<u><b>1,000,000</b></u>
A13303	Other Buildings			1,000,000
<b>1723-A</b>				
<b>LO12000317</b>	<b>Preservation and Restoration of Jahangir's Tomb Shahdara Complex Lahore</b>			<u><b>30,000,000</b></u>
A01101	Basic Pay of Officers			1,990,000
A01151	Basic Pay of Other Staff			5,570,000
A03202	Telephone and Trunk Call			50,000

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DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
A03801	Training - domestic			2,000
A03805	Travelling Allowance			2,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			600,000
A03901	Stationery			35,000
A03970	Others			<u>50,000</u>
001	Others			50,000
A09701	Purchase of Frurniture and Fixture			500,000
A09802	Purchase of other assets-others			1,500,000
A13001	Transport			200,000
A13303	Other Buildings			19,501,000
<b>1724-A</b>				
<b>LO12000316</b>	<b>Preservation and Restoration of Hiran Minar and Tank at Sheikhpura</b>			<u><b>25,000,000</b></u>
A01101	Basic Pay of Officers			75,000
A01151	Basic Pay of Other Staff			905,000
A03303	Electricity			350,000
A03805	Travelling Allowance			25,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			100,000
A03901	Stationery			25,000
A03970	Others			<u>50,000</u>
001	Others			50,000
A13001	Transport			100,000
A13101	Machinery and Equipment			20,000
A13303	Other Buildings			23,350,000
<b>1725-A</b>				
<b>LO12000318</b>	<b>Preservation and Restoration of Monument of Jandala Sher Khan at Sheikhpura</b>			<u><b>5,000,000</b></u>
A01101	Basic Pay of Officers			72,000
A01151	Basic Pay of Other Staff			200,000
A03805	Travelling Allowance			50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			350,000
A03901	Stationery			10,000

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(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
A13001	Transport			200,000
A13101	Machinery and Equipment			10,000
A13303	Other Buildings			4,108,000
<b>1726-A</b>				
<b>LO12000315</b>	<b>Preservation / Restoration of Fort Wall of Shujabad</b>			<b><u>5,000,000</u></b>
A13303	Other Buildings			5,000,000
<b>1727-A</b>				
<b>LO12000292</b>	<b>Establishment of Museum at Multan</b>			<b><u>8,000,000</u></b>
A01151	Basic Pay of Other Staff			300,000
A03905	Newspapers Periodicals and Books			100,000
A03907	Advertising & Publicity			30,000
A09701	Purchase of Furniture and Fixture			2,000,000
A09801	Livestock			40,000
A09802	Purchase of other assets-others			308,000
A13303	Other Buildings			5,222,000
<b>1728-A</b>				
<b>LO12000137</b>	<b>Conservation and Restoration of Ghazi Khan Tomb District D.G. Khan</b>			<b><u>2,814,000</u></b>
A01151	Basic Pay of Other Staff			2,814,000
<b>1729-A</b>				
<b>LO12000378</b>	<b>Rahabilitation and conservation of tomb of Bibi Jiwindi Uch</b>			<b><u>5,000,000</u></b>
A01151	Basic Pay of Other Staff			600,000
A03303	Electricity			50,000
A03402	Rent for Office Building			120,000
A03407	Rates and Taxes			15,000
A03805	Travelling Allowance			50,000
A03901	Stationery			25,000
A03919	Payments to Others for Service Rendered			100,000

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(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULUTURAL ACTIVITIES</b>			
<b>LE4408</b>	<b>Archaeology</b>			
A09501	Transport			1,100,000
A09701	Purchase of Frurniture and Fixture			100,000
A09802	Purchase of other assets-others			200,000
A13303	Other Buildings			2,340,000
A13701	Hardware			300,000
<b>1730-A</b>				
<b>LO12000131</b>	<b>Block Allocation for undertaking new schemes for Archaeological and conservation sites in Punjab</b>			<b><u>72,458,000</u></b>
A13303	Other Buildings			72,458,000
<b>Total Sub Sector Archeology</b>				<b>322,171,000</b>

**PC22036(036)  
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(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Tourism**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0472</b>	<b>SUBSIDIES</b>			
<b>047202</b>	<b>TOURISM</b>			
<b>LE4218</b>	<b>Tourism</b>			
<b>BR08000618</b>	<b>Construction of Tourist Village near Derawar Fort, Cholistan</b>	<u><b>20,000,000</b></u>		
A03970	Others	20,000,000		
<b>LO11000097</b>	<b>Block Allocation for Fast Moving/Unfunded and New Schemes</b>	<u><b>100,000,000</b></u>		
A03970	Others	100,000,000		
<b>LO11000099</b>	<b>Bus Terminal at Nankana Sahib</b>	<u><b>7,000,000</b></u>		
A03970	Others	7,000,000		
<b>LO11000108</b>	<b>Development of Tourism at Kallar Kahar</b>	<u><b>7,000,000</b></u>		
A03970	Others	7,000,000		
<b>LO11000120</b>	<b>Provision of Boundary Wall at Proposed Site of Tourism Complex at Trade Centre Johar Town Lahore</b>	<u><b>5,000,000</b></u>		
A03970	Others	5,000,000		
<b>LO11000123</b>	<b>Revamping existing Facilities and Provision of Missing Facilities at Patriata Skyride Project.</b>	<u><b>15,000,000</b></u>		
A03970	Others	15,000,000		
<b>NK08001591</b>	<b>Tourist Resort at Nankana Sahib</b>	<u><b>18,000,000</b></u>		
A03970	Others	18,000,000		



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(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Tourism**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0472</b>	<b>SUBSIDIES</b>			
<b>047202</b>	<b>TOURISM</b>			
<b>LE4218</b>	<b>Tourism</b>			
<b>1685-A</b>				
<b>LO12000077</b>	<b>Revamping of Existing Facilities and Provision of Missing Facilities at Patriata Skyride Project</b>			<b><u>10,000,000</u></b>
A03302	Water			280,000
A09899	Others			105,000
A12501	Works-Urban			9,615,000
<b>1686-U</b>				
<b>LO12000076</b>	<b>Replacement of Haulage and Tension Rope of Chairlift / Cable Car Patriata</b>			<b><u>80,000,000</u></b>
A03970	Others			80,000,000
<b>1687-A</b>				
<b>LO12000078</b>	<b>Tourist Resort Kallar Kahar</b>			<b><u>5,000,000</u></b>
A03302	Water			470,000
A09701	Purchase of Frurniture and Fixture			935,000
A09899	Others			114,000
A12501	Works-Urban			3,481,000
<b>1688-U</b>				
<b>LO12000071</b>	<b>Development of Tourism at Dhurabhi Lake (PC-II)</b>			<b><u>8,000,000</u></b>
A03970	Others			8,000,000
<b>1689-U</b>				
<b>LO12000070</b>	<b>Development of Eco-Tourism in Soan Valley (PC-II)</b>			<b><u>1,000,000</u></b>
A03970	Others			1,000,000
<b>1691-U</b>				
<b>LO12000068</b>	<b>Block Allocation for New Initiatives under Tourism Sector</b>			<b><u>76,000,000</u></b>

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DEVELOPMENT**

(Revenue)

**Youth Affairs, Sports, Archaeology & Tou**

**Tourism**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0472</b>	<b>SUBSIDIES</b>			
<b>047202</b>	<b>TOURISM</b>			
<b>LE4218</b>	<b>Tourism</b>			
A03970	Others			76,000,000
<b>1782-A</b>				
<b>LO10000129</b>	<b>Provision of Touristic facilities in Murree</b>	<u><b>21,000,000</b></u>	<u><b>10,000,000</b></u>	
A03970	Others	21,000,000	10,000,000	
<b>1783-A</b>				
<b>LO10000132</b>	<b>Survey and studies to prepare Master Plan to develop Murree as a pollution free Tourist Town</b>	<u><b>8,900,000</b></u>	<u><b>8,900,000</b></u>	
A03970	Others	8,900,000		
A05270	To Others		8,900,000	
<b>1784-A</b>				
<b>LO11000121</b>	<b>Renovation /Up-gradation of Chairlift-Cable Car System at Patriata Murree (Phase-II)</b>	<u><b>27,000,000</b></u>	<u><b>58,000,000</b></u>	
A03101	Bank fees		494,000	
A03102	Legal fees		2,121,000	
A03602	Insurance		188,000	
A03940	Unforeseen expenditure		1,518,000	
A03970	Others	27,000,000		
A09601	Plant and Machinery		31,979,000	
A12501	Works-Urban		20,000,000	
A13101	Machinery and Equipment		1,700,000	
<b>1786-A</b>				
<b>LO09100416</b>	<b>Renovation/up-gradation of Lal Sohanra Resort</b>	<u><b>21,100,000</b></u>	<u><b>5,525,000</b></u>	
A03303	Electricity		800,000	
A03970	Others	7,000,000		
A12501	Works-Urban	5,325,000	4,725,000	
A13303	Other Buildings	8,775,000		

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(Revenue)

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**Youth Affairs, Sports, Archaeology & Tou**

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**Tourism**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2011-2012  Rs</b>	<b>Revised Estimates 2011-2012  Rs</b>	<b>Budget Estimates 2012-2013  Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>047</b>		<b>OTHER INDUSTRIES</b>			
<b>0472</b>		<b>SUBSIDIES</b>			
<b>047202</b>		<b>TOURISM</b>			
<b>LE4218</b>		<b>Tourism</b>			
<b>Total Sub Sector Tourism</b>			<b>250,000,000</b>	<b>82,425,000</b>	<b>180,000,000</b>
<b>TOTAL SECTOR Youth Affairs, Sports, Archaeology &amp; Tourism Department</b>			<b>250,000,000</b>	<b>193,105,000</b>	<b>1,119,171,000</b>

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**Zakat & Ushr**

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**Zakat & Ushr**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2011-2012</b>	<b>Revised Estimates 2011-2012</b>	<b>Budget Estimates 2012-2013</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108104</b>	<b>ZAKAT AND USHR</b>			
<b>LE4326</b>	<b>Zakat and Ushr</b>			
<b>LO09000244</b>	<b>Provision of funds for the establishment 100 vocational training institutes and upgradation of 134 existing VTIs</b>		<u><b>7,000,000</b></u>	
A05270	To Others		7,000,000	
<b>894</b>				
<b>LO11000065</b>	<b>Up-gradation of Vocational Training Institutes.</b>	<u><b>35,000,000</b></u>	<u><b>35,000,000</b></u>	<u><b>165,000,000</b></u>
A05270	To Others	35,000,000	35,000,000	165,000,000
<b>895</b>				
<b>LO11000055</b>	<b>Establishment of 50 new Vocational Training Institutes</b>	<u><b>100,338,000</b></u>	<u><b>110,956,000</b></u>	<u><b>35,000,000</b></u>
A05270	To Others	100,338,000	110,956,000	35,000,000
<b>903</b>				
<b>LO11000051</b>	<b>Block allocation for new / fast moving schemes of PVTC</b>	<u><b>290,000,000</b></u>		<u><b>350,000,000</b></u>
A05270	To Others	290,000,000		350,000,000
<b>Total Sub Sector Zakat &amp; Ushr</b>		<b>425,338,000</b>	<b>152,956,000</b>	<b>550,000,000</b>
<b>TOTAL SECTOR Zakat &amp; Ushr</b>		<b>425,338,000</b>	<b>152,956,000</b>	<b>550,000,000</b>