

## EMERGENCY SERVICE (1122): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	25	127.600	638.554	0.000	766.154	658.681	0.000
District Development Package	27	232.000	313.500	0.000	545.500	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>52</b>	<b>359.600</b>	<b>952.054</b>	<b>0.000</b>	<b>1,311.654</b>	<b>658.681</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	38	348.346	140.000	0.000	488.346	1,535.000	0.000
<b>Total: NEW SCHEMES</b>	<b>38</b>	<b>348.346</b>	<b>140.000</b>	<b>0.000</b>	<b>488.346</b>	<b>1,535.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>90</b>	<b>707.946</b>	<b>1,092.054</b>	<b>0.000</b>	<b>1,800.000</b>	<b>2,193.681</b>	<b>0.000</b>

## Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

4703	Construction of Retaining Wall Emergency Rescue Station at Murree 01292100818 / 30-07-2021 / Rawalpindi	20.000	8.124	11.500	0.000	11.500	0.000	0.000	0.000
4704	Establishment of Emergency Service at Tehsils Hassanabdal & Jand District Attock. 01261601969 / 15-07-2016 / Attock	104.556	55.266	0.000	1.520	1.520	0.000	0.000	0.000
4705	Establishment of Rescue 1122 Station at Dijkot, District Faisalabad 01091902772 / 09-12-2019 / Faisalabad	56.384	23.153	0.000	0.964	0.964	0.000	0.000	0.000
4706	Establishment of Rescue 1122 Station at More Mandi Sargodha Road, Jhang 01101902773 / 06-06-2020 / Jhang	63.928	25.847	0.000	30.000	30.000	4.081	0.000	0.000
4707	Establishment of Rescue 1122 Center at Nokhar ,District Gujranwala 01121700581 / 09-12-2019 / Gujranwala	18.666	16.000	2.000	0.000	2.000	0.000	0.000	0.000
4708	Establishment of Rescue Service at Mangowal, Jalalpur Jattan, and Kathala Chenab District Gujrat 01132100815 / 30-07-2021 / Gujrat	177.908	7.852	30.000	52.900	82.900	87.156	0.000	0.000
4709	Establishment of Rescue Station at Kartarpur Corridor, District Narowal 01162000621 / 30-07-2021 / Narowal	84.649	4.000	16.000	16.000	32.000	48.150	0.000	0.000
4710	Establishment of New Rescue 1122 Station at Maraka Lahore. 01191501172 / 08-09-2015 / Lahore	74.307	70.023	0.000	0.759	0.759	0.000	0.000	0.000
4711	Establishment of New Rescue 1122 Station at Bedian Road Lahore. 01191501173 / 08-09-2015 / Lahore	111.295	90.891	0.000	0.679	0.679	0.000	0.000	0.000
4712	Establishment of New Rescue 1122 Station at Nazir Garden Opposite Journalist Colony, Wahga District Lahore. 01191501174 / 08-09-2015 / Lahore	110.821	108.032	0.000	0.679	0.679	0.000	0.000	0.000
4713	Establishment of Rescue 1122 Center at Shad Bagh, District Lahore 01191601970 / 15-07-2016 / Lahore	103.178	36.661	0.000	0.545	0.545	0.000	0.000	0.000
4714	Provision of missing facilities at rescue 1122 city Muridkey, District Sheikhpura 01371902771 / 09-12-2019 / Sheikhpura	27.146	22.196	0.000	0.106	0.106	0.000	0.000	0.000
4715	Establishment of Rescue 1122 station at Mustafa abad, District Kasur 01181601973 / 15-07-2016 / Kasur	61.222	35.670	0.000	0.759	0.759	0.000	0.000	0.000
4716	Establishment of Rescue Office 1122 at Ellaahbad, District Kasur. 01181700583 / 03-04-2017 / Kasur	27.203	9.011	10.000	0.000	10.000	0.000	0.000	0.000
4717	Establishment of Emergency Services 1122 in Khokharan Multan 01241601974 / 15-07-2016 / Multan	53.490	30.133	0.000	0.759	0.759	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4718	Establishment of Rescue 1122 Service at Sub Tehsil Headquarter Vehova, Taunsa Sharif, District DG Khan 01041601975 / 15-07-2016 / Dera Ghazi Khan	49.810	30.026	0.000	0.759	0.759	0.000	0.000	0.000
4719	Establishment of Rescue 1122 Services at Barthi and Fazal Katch, Tehsil Taunsa Sharif, District DG Khan 01041800316 / 07-05-2019 / Dera Ghazi Khan	114.800	93.715	0.000	0.661	0.661	0.000	0.000	0.000
4720	Establishment of Rescue 1122 at Zahir Pir, Tehsil Khanpur, District R.Y. Khan 01031800351 / 17-10-2019 / Rahim Yar Khan	60.315	42.994	0.000	0.964	0.964	0.000	0.000	0.000
4721	Establishment of Emergency Service in Tehsils covering under DDP Schemes in 10 Tehsils/ Towns 01371501390 / 13-11-2015 / Punjab	448.246	382.740	0.000	9.200	9.200	0.000	0.000	0.000
4722	Capacity Building of Emergency Services in Punjab Phase II 01371501544 / 22-01-2016 / Punjab	926.963	732.432	0.000	12.000	12.000	0.000	0.000	0.000
4723	Establishment of Emergency Service in 62 Remaining Tehsils Phase III. 01371501593 / 26-02-2016 / Punjab	4,164.397	2,450.036	30.000	27.600	57.600	0.000	0.000	0.000
4724	Establishment of Rescue Cadet Corps in Colleges and Universities of Punjab 01372100749 / 30-07-2021 / Punjab	50.000	16.800	0.000	43.600	43.600	0.000	0.000	0.000
4725	Strengthening of Emergency Services in all Districts of Punjab 01372100820 / 28-10-2021 / Punjab	656.194	28.900	6.500	101.500	108.000	519.294	0.000	0.000
4726	Establishment of Community Emergency Response Team (CERTS) for Rural Areas of Punjab 01372100867 / 30-07-2021 / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
4727	Provision of Motor Bike Ambulance Service in Remaining 27 Districts of Punjab 01372000620 / 13-10-2020 / Attock, Bahawalnagar, Bhakkar, Chakwal, Chiniot, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Khushab, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Muzaffargarh, Nankana, Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Sheikhupura, Sialkot, Toba Tek Singh, Vehari	982.901	473.331	21.600	286.600	308.200	0.000	0.000	0.000
<b>Total: Regular</b>		<b>8,598.379</b>	<b>4,793.833</b>	<b>127.600</b>	<b>638.554</b>	<b>766.154</b>	<b>658.681</b>	<b>0.000</b>	<b>0.000</b>
<b>District Development Package</b>									
4728	Establishment of Rescue Station at Daud Khel, District Mianwali 01322107084 / 30-07-2021 / Mianwali	21.707	8.000	4.500	9.200	13.700	0.000	0.000	0.000
4729	Establishment of Rescue Station at Bin Hafiz District Mianwali 01322107091 / 30-07-2021 / Mianwali	21.707	4.000	8.500	9.200	17.700	0.000	0.000	0.000
4730	Establishment of Rescue Station at Wan Bhachran District Mianwali 01322107101 / 30-07-2021 / Mianwali	21.707	10.000	2.500	9.200	11.700	0.000	0.000	0.000

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4731	Establishment of Satellite Rescue Station Chutiana Tehsil & District TT Singh 01112105911 / 30-07-2021 / Toba Tek Singh	21.770	10.000	2.500	9.200	11.700	0.000	0.000	0.000
4732	Establishment of Rescue Station at Dinga, District Gujrat 01072105790 / 30-12-2021 / Gujrat	23.247	4.000	9.700	9.500	19.200	0.000	0.000	0.000
4733	Establishment of Rescue Station at Lalamusa, Gujrat 01132107073 / 30-07-2021 / Gujrat	21.732	4.000	8.500	9.200	17.700	0.000	0.000	0.000
4734	Establishment of Rescue Station at Kubay Chak, District Sialkot 01092100817 / 30-07-2021 / Sialkot	21.713	8.000	4.500	9.200	13.700	0.000	0.000	0.000
4735	Establishment of Model District Rescue Station, Matital Road, Multan 01072101960 / 30-07-2021 / Multan	57.944	9.000	41.000	8.000	49.000	0.000	0.000	0.000
4736	Establishment of Rescue Station at Band Bosan, District Multan 01242105786 / 30-07-2021 / Multan	21.564	0.000	14.900	6.600	21.500	0.000	0.000	0.000
4737	Establishment of Rescue Station at Tulamba Tehsil Mian Channu, District Khanewal 01222105781 / 30-07-2021 / Khanewal	21.156	6.000	6.000	9.200	15.200	0.000	0.000	0.000
4738	Establishment of Emergency Services at Makhdoom Pur Pahoran, Abdul Hakim and Kot Islam District Khanewal 01222107121 / 30-07-2021 / Khanewal	51.552	13.234	12.000	26.500	38.500	0.000	0.000	0.000
4739	Provision of Emergency Ambulances for Tehsil Mian Channu, District Khanewal 01222107824 / 30-07-2021 / Khanewal	19.500	0.000	0.000	19.500	19.500	0.000	0.000	0.000
4740	Establishment of Rescue Station at Luddan, District Vehari 01252107155 / 30-07-2021 / Vehari	21.650	4.000	8.500	9.200	17.700	0.000	0.000	0.000
4741	Establishment of Rescue Station Sakhi Sarwar, District D.G Khan 01042100812 / 30-07-2021 / Dera Ghazi Khan	58.844	23.000	3.400	29.600	33.000	0.000	0.000	0.000
4742	Establishment of Rescue Station at Town Committee Choti, D.G Khan 01042107406 / 30-07-2021 / Dera Ghazi Khan	20.973	11.773	0.000	9.200	9.200	0.000	0.000	0.000
4743	Establishment of Rescue Station at Shadan Lund, D.G Khan 01042107417 / 30-07-2021 / Dera Ghazi Khan	20.973	4.000	7.800	9.200	17.000	0.000	0.000	0.000
4744	Establishment of Rescue Station at Fort Munro/Khar D.G Khan 01042107528 / 30-07-2021 / Dera Ghazi Khan	54.200	16.000	29.000	9.200	38.200	0.000	0.000	0.000
4745	Establishment of Rescue Station Fazilpur, District Rajanpur 01072100792 / 05-03-2021 / Rajanpur	66.995	13.454	21.400	29.600	51.000	0.000	0.000	0.000
4746	Establishment of Rescue Station at Chowk Qureshi, Muzaffargarh 01062107268 / 30-07-2021 / Muzaffargarh	21.675	4.000	8.500	9.200	17.700	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4747	Establishment of Rescue Station at Sinawan, Muzaffargarh 01062107306 / 30-07-2021 / Muzaffargarh	21.572	4.000	8.500	9.200	17.700	0.000	0.000	0.000
4748	Establishment of Rescue Station at 82 Mor & Dhori Adda MM Road, Layyah 01052107325 / 30-07-2021 / Layyah	21.700	12.500	0.000	9.200	9.200	0.000	0.000	0.000
4749	Establishment of Rescue Station at Kot Sultan, Layyah 01052107344 / 30-07-2021 / Layyah	21.700	125.000	8.500	9.200	17.700	0.000	0.000	0.000
4750	Establishment of Rescue Station at Fatehpur, Layyah 01052107363 / 30-07-2021 / Layyah	21.700	4.000	8.500	9.200	17.700	0.000	0.000	0.000
4751	Establishment of Rescue Station at Chowk Azam, Layyah 01052107388 / 30-07-2021 / Layyah	21.700	12.500	0.000	9.200	9.200	0.000	0.000	0.000
4752	Establishment of Rescue Station at Uch Sharif, Tehsil Ahmedpur East District Bahawalpur 01022105789 / 30-07-2021 / Bahawalpur	21.770	12.000	0.500	9.200	9.700	0.000	0.000	0.000
4753	Establishment of Rescue Station at Khan Bela, District R.Y Khan 01032107229 / 30-07-2021 / Rahim Yar Khan	20.982	4.000	7.800	9.200	17.000	0.000	0.000	0.000
4754	Establishment of Rescue Station at Bhong, Tehsil Sadiqabad District R.Y.khan 01032154476 / 21-01-2022 / Rahim Yar Khan	24.581	10.000	5.000	9.400	14.400	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>766.314</b>	<b>336.461</b>	<b>232.000</b>	<b>313.500</b>	<b>545.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>9,364.693</b>	<b>5,130.294</b>	<b>359.600</b>	<b>952.054</b>	<b>1,311.654</b>	<b>658.681</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

4755	Establishment of Rescue Service in Chak Bali , Rawalpindi 01292201079 / Un-Approved / Rawalpindi	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4756	Establishment of Rescue Station at Mithial Kohat Road, District Attock 01262200723 / Un-Approved / Attock	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4757	Establishment of Rescue Station at Bikhari Kalan, District Chakwal 01272200729 / Un-Approved / Chakwal	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4758	Establishment of Rescue Station at Khurd/Chotala , District Jhelum 01282200752 / Un-Approved / Jhelum	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4759	Establishment of Rescue Service in Khotiyan Jalib, Tehsil Pind Dadan Khan, District Jhelum 01282201077 / Un-Approved / Jhelum	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4760	Establishment of Rescue Station at Kundian Town, District Mianwali 01322200789 / Un-Approved / Mianwali	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4761	Establishment of Rescue Station at Jandanwala, District Bhakkar 01302200727 / Un-Approved / Bhakkar	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4762	Establishment of Rescue Station at Aminpur Bangla (G.M.Abad), District Faisalabad 01092200736 / Un-Approved / Faisalabad	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4763	Establishment of Rescue Station at Kheiwa, District Jhang 01102200741 / Un-Approved / Jhang	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4764	Establishment of Rescue Station at Kot Umardraz, Tehsil Shorkot District Jhang.  01102201418 / Un-Approved / Jhang	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4765	Establishment of Rescue Station at Naya Lahore, District T.T Singh 01112200832 / Un-Approved / Toba Tek Singh	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4766	Establishment of Rescue Station at Tatly Aali, District Gujranwala 01122200738 / Un-Approved / Gujranwala	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4767	Establishment of Rescue Station at Gojra, District Mandi Bahauddin 01152200778 / Un-Approved / Mandi Bahauddin	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4768	Establishment of Rescue Station at Shanu Baba Chowk/ Bhubtian Chowk, District Lahore 01192200764 / Un-Approved / Lahore	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4769	Block Allocation of Unfunded Scheme in Punjab 01192202354 / Un-Approved / Lahore	20.346	0.000	20.346	0.000	20.346	0.000	0.000	0.000
4770	Establishment of Rescue Station at Farooqabad, District Sheikhpura 01212200817 / Un-Approved / Sheikhpura	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4771	Establishment of Rescue Station at Kot Faazal Bucheki, District Nankana Sahib 01202200805 / Un-Approved / Nankana Sahib	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4772	Establishment of Rescue Station at Pattoki City, District Kasur 01182200757 / Un-Approved / Kasur	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4773	Establishment of Rescue Station at Haveli Lakha, District Okara 01342200807 / Un-Approved / Okara	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4774	Establishment of Rescue Station at Harappa, District Sahiwal 01362200815 / Un-Approved / Sahiwal	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4775	Establishment of Rescue Station at Kamir, District Sahiwal 01362202331 / Un-Approved / Sahiwal	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4776	Establishment of Rescue Station at Noorpur, District Pakpattan 01352200808 / Un-Approved / Pakpattan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4777	Establishment of Rescue Station at Makhdoom Rashid, District Multan 01242200792 / Un-Approved / Multan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4778	Establishment of Rescue Sub Station at Lodhran, District Lodhran 01232200770 / Un-Approved / Lodhran	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4779	Establishment of Rescue Station at Karampur, Mailsi, District Vehari 01252200833 / Un-Approved / Vehari	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4780	Establishment of Rescue Station at Chowk Sarwar Shaheed, Muzaffargarh 01062201078 / Un-Approved / Muzaffargarh	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4781	Establishment of Rescue Station at Lal Sohanra, District Bahawalpur 01022200726 / Un-Approved / Bahawalpur	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4782	Establishment of Rescue Service in Chhona wala, main road near Chak 157/M UC 25 Tehsil Hasilpur District Bahawalpur 01022201076 / Un-Approved / Bahawalpur	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4783	Establishment of Rescue Station at Maroot, District Bahawalnagar 01012200728 / Un-Approved / Bahawalnagar	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4784	Establishment of Rescue Station at Sunny pull, District R.Y. Khan 01032200812 / Un-Approved / Rahim Yar Khan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4785	Establishment of Rescue Service in Shahbazpur, UC Bhuttawan, Tehsil Sadiqabad, District R.Y Khan 01032201074 / Un-Approved / Rahim Yar Khan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4786	Establishment of Rescue Service in Machka UC Machka, Tehsil Sadiqabad District R.Y Khan 01032201075 / Un-Approved / Rahim Yar Khan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4787	Establishment of Rescue Station at Pango Morr, Jhang Road, District Chiniot 01082200730 / Un-Approved / Chiniot	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4788	Provision of Fire Rescue Service in Tehsils of Punjab 01372200020 / Un-Approved / Punjab	600.000	0.000	0.000	80.000	80.000	500.000	0.000	0.000
4789	Capacity Building of Snow Rescue Operations in Murree 01372200023 / Un-Approved / Punjab	185.000	0.000	0.000	30.000	30.000	155.000	0.000	0.000
4790	3rd Party International Validation of Emergency Service and Trainings 01372201071 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4791	Implementation of Community Safety Program in Punjab 01372201072 / Un-Approved / Punjab	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000

## Emergency Service (1122)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4792	Provision of Missing Facilities at DHA Rescue Station District Rawalpindi. 01372201073 / Un-Approved / Punjab	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>2,043.346</b>	0.000	348.346	140.000	<b>488.346</b>	1,535.000	0.000	0.000
<b>Total: NEW SCHEMES</b>		<b>2,043.346</b>	0.000	348.346	140.000	<b>488.346</b>	1,535.000	0.000	0.000
<b>Grand Total</b>		<b>11,408.039</b>	<b>5,130.294</b>	<b>707.946</b>	<b>1,092.054</b>	<b>1,800.000</b>	<b>2,193.681</b>	<b>0.000</b>	<b>0.000</b>