

BRIEF

1	Project Title	Construction of Eastern Wastewater Treatment Plant of Faisalabad City (Phase-I) (44 MGD)						
2	Sponsoring Agency	HUD&PHE Department						
3	Executing Agency	WASA Faisalabad						
4	Operation & Maintenance	WASA Faisalabad Project will be executed on Design, Build and Operate (DBO) model.						
5	Implementation Period	36 Months						
6	Cost (PKR)	<table border="1"> <tr> <td>Local</td> <td>Rs. 1,833.043 million</td> </tr> <tr> <td>Foreign</td> <td>Rs. 17,238.179 million</td> </tr> <tr> <td>Total</td> <td>Rs. 19,071.222 Million</td> </tr> </table>	Local	Rs. 1,833.043 million	Foreign	Rs. 17,238.179 million	Total	Rs. 19,071.222 Million
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Total	Rs. 19,071.222 Million							
7	Source of Funding	Govt. of the Punjab, GS #: 6066 Interest free loan by Danish International Development Agency (DANIDA)						
8	ADP 2021-22 Allocation (PKR)	<table border="1"> <tr> <td>Local</td> <td>Rs. 20.00 million</td> </tr> <tr> <td>Foreign</td> <td>Rs. 4230.954 million</td> </tr> <tr> <td>Total</td> <td>Rs. 4250.954 Million</td> </tr> </table>	Local	Rs. 20.00 million	Foreign	Rs. 4230.954 million	Total	Rs. 4250.954 Million
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9	Scope of Project	<ul style="list-style-type: none"> ▪ Construction of 44 MGD Wastewater Treatment Plant. ▪ Rehabilitation of kacha channel. ▪ Trunk sewer from terminal point of channel No. 4 up till wastewater treatment plant. ▪ Force main to pump out wastewater in Gogera branch / canal. ▪ 5 years O&M. 						
10	Current Status	<ul style="list-style-type: none"> ▪ Danish Govt. approved loan for funding of 130 million euro, in March 2019. ▪ CM Punjab inaugurated the project on 24/07/2019 at Faisalabad. ▪ Cabinet Committee on Development & Finance on 22/08/2019 approved summary for obtaining loan. ▪ Clearance from PDWP: 22/10/2019; ECNEC Approval : 16/03/2020; A.A issued: 27 July 2020 ▪ Feasibility Study has been conducted by SWECO International which was financed by DANIDA through grant in aid. ▪ State land measuring 269 acre is available and case of transfer of land is in process in BOR. ▪ Public hearing for EIA has been conducted on 16.03.2021. ▪ Pre-Qualification of the firms has been completed ▪ DANIDA has issued NOC. RFP is being issued to the shortlisted/prequalified firms ▪ Advertisement for hiring of PMU staff has been floated and hiring will be completed soon. 						