

FORESTRY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Regular	22	0.000	4,330.000	0.000	4,330.000	8,342.956
Total: ON-GOING SCHEMES	22	0.000	4,330.000	0.000	4,330.000	8,342.956
Grand Total	22	0.000	4,330.000	0.000	4,330.000	8,342.956

Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

4243	Development of Pabbi National Park 01981905394 / 03-10-2019 / Gujrat	239.741	171.721	0.000	68.020	68.020	0.000
4244	Tree planting along ROW Ghazi Barotha Hydro Project 01982104260 / 28-07-2021 / Attock	218.663	157.491	0.000	61.172	61.172	0.000
4245	Provision of Ecotourism facilities & Conservational Activities in various National Parks of Potohar Region. 01982206871 / 22-09-2022 / Jhelum	350.000	0.000	0.000	350.000	350.000	0.000
4246	Strengthening of Punjab Forestry Research Institute Faisalabad 01982206869 / 26-10-2022 / Faisalabad	200.000	0.000	0.000	200.000	200.000	0.000
4247	Establishment of Dargai Gill Forest Park 01981905396 / 03-10-2019 / Sheikhpura	559.668	342.602	0.000	217.066	217.066	0.000
4248	Strengthening of Protection Regime in Changa Manga Irrigated Plantation 01982105396 / 13-01-2022 / Kasur	396.598	276.047	0.000	120.551	120.551	0.000
4249	Substitution of Solar Pumps in Depalpur Plantation 01982104276 / 16-07-2021 / Okara	124.582	118.311	0.000	6.173	6.173	0.000
4250	Upgradation / Rehabilitation of Chichawatni Forest and Wildlife Park District Sahiwal 01982104355 / 28-07-2021 / Sahiwal	57.329	29.086	0.000	28.243	28.243	0.000
4251	Afforestation along Vehari Burewala D.M. Road to Railway Crossing V-Chowk Vehari (KM.364-367/L) and D.M. Road D.M. from P.I Link Canal to Burewala City (KM.345-347/L) District Vehari 01982106311 / 28-07-2021 / Vehari	88.179	77.479	0.000	10.500	10.500	0.000
4252	Eco Conservation / Preservation of Lal Sohanra National Park Bahawalpur 01982111548 / 16-07-2021 / Bahawalpur	374.359	120.000	0.000	254.359	254.359	0.000
4253	Establishment of Biodiversity Hotspot for Conservation of Rare Cholistan Desert Ecosystem 01982207743 / 22-09-2022 / Bahawalpur	370.000	0.000	0.000	370.000	370.000	0.000
4254	Ten Billion Tree Tsunami Programme (Phase-I) Up-Scaling of Green Pakistan Programme (Revised) 01991606822 / 04-07-2019 / Punjab	13,187.629	5,790.149	0.000	1,114.524	1,114.524	6,282.956
4255	Strengthening of PM&E Wing 01992104263 / 03-08-2021 / Punjab	307.000	161.848	0.000	145.152	145.152	0.000
4256	Strengthening of Newly Established Extension Service 01992104269 / 17-08-2021 / Punjab	250.000	157.736	0.000	92.264	92.264	0.000
4257	Establishment of Strategic Planning Unit of Forestry, Wildlife & Fisheries Department 01982106287 / 08-09-2021 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Khushab, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhpura, Sialkot, Toba Tek Singh, Vehari	169.357	37.581	0.000	131.776	131.776	0.000
4258	Nursery Raising Program (Phase1)-(Model Nursery Farm in Nine Civil Divisions) 01992206866 / 22-09-2022 / Punjab	390.000	0.000	0.000	390.000	390.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
4259	Construction and Rehabilitation of Offices and Residences in all Districts of Punjab 01992206867 / 22-09-2022 / Punjab	200.000	0.000	0.000	200.000	200.000	0.000
4260	Rehabilitation of Forest Rest Houses and Touring Lodges 01992206868 / 22-09-2022 / Punjab	360.000	0.000	0.000	360.000	360.000	0.000
4261	Digitization of Operational Activities in Forest Department 01992206872 / 22-09-2022 / Punjab	70.200	0.000	0.000	70.200	70.200	0.000
4262	Restoration of Forest Landscape Ecosystem Through Community Participation (PPP Mode) 01982206876 / 12-10-2022 / Punjab	120.000	0.000	0.000	120.000	120.000	0.000
4263	Livelihood Improvement & Green Job Creation Through Ecosystem Restoration in Punjab 01992208600 / 22-10-2021 / Punjab	2,000.000	0.000	0.000	10.000	10.000	1,990.000
4264	Endowment Fund for Development of National Parks, Wetlands, Ecotourism sites and Safari Parks 01982206879 / 12-10-2022 / Bahawalpur,Chakwal,Dera Ghazi Khan	80.000	0.000	0.000	10.000	10.000	70.000
Total: Regular		20,113.305	7,440.051	0.000	4,330.000	4,330.000	8,342.956
Total: ON-GOING SCHEMES		20,113.305	7,440.051	0.000	4,330.000	4,330.000	8,342.956
Grand Total		20,113.305	7,440.051	0.000	4,330.000	4,330.000	8,342.956