

HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Establishment of Colleges	5	82.000	4.000	0.000	86.000	198.540	0.000
Establishment of Sub Campuses / Universities	15	2,284.883	1,199.757	0.000	3,484.640	3,735.760	1,900.482
Provision of Missing Facilities	28	238.983	10.000	0.000	248.983	3.918	0.000
Regular	4	200.000	143.800	0.000	343.800	357.020	0.000
District Development Package	71	1,298.945	634.795	0.000	1,933.740	4,994.194	1,490.136
Total: ON-GOING SCHEMES	123	4,104.811	1,992.352	0.000	6,097.163	9,289.432	3,390.618
<u>NEW SCHEMES</u>							
Establishment of Colleges	13	505.000	0.000	0.000	505.000	1,165.000	646.000
Establishment of Sub Campuses / Universities	7	632.214	200.000	0.000	832.214	3,411.446	2,425.985
Provision of Missing Facilities	4	1,835.000	1,254.000	0.000	3,089.000	100.000	85.000
Regular	3	526.623	1,500.000	0.000	2,026.623	0.000	0.000
Total: NEW SCHEMES	27	3,498.837	2,954.000	0.000	6,452.837	4,676.446	3,156.985
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	950.000	0.000	950.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	950.000	0.000	950.000	0.000	0.000
Grand Total	153	7,603.648	5,896.352	0.000	13,500.000	13,965.878	6,547.603

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

79	Strategic Planning Unit (SPU) 01371603657 / 19-12-2019 / Punjab	169.038	39.140	0.000	69.000	69.000	60.898	0.000	0.000
80	Establishment of Youth Counseling Centers 01371902331 / 18-11-2019 / Punjab	95.600	30.000	0.000	65.600	65.600	0.000	0.000	0.000
81	Automation of Higher Education Department 01372002228 / 18-02-2020 / Punjab	40.350	31.150	0.000	9.200	9.200	0.000	0.000	0.000
82	Center for College Faculty Development (CCFD) 01192101078 / 21-10-2021 / Punjab	549.122	53.000	200.000	0.000	200.000	296.122	0.000	0.000
Total: Regular		854.110	153.290	200.000	143.800	343.800	357.020	0.000	0.000

District Development Package

83	Establishment of Govt. Associate College for Girls, Jatha Hathyal, Rawalpindi 01372105020 / 24-07-2021 / Rawalpindi	130.000	58.000	20.000	0.000	20.000	52.000	0.000	0.000
84	Establishment (land acquisition) of Govt. Associate College for Girls, Dhoke Dulal, Rawalpindi 01292105033 / 28-07-2021 / Rawalpindi	345.615	136.000	86.648	70.967	157.615	52.000	0.000	0.000
85	Construction of Multi Purpose Hall and Gymnasium at Govt Degree College 14 Area Wah Cantt Tehsil Taxila 01292105118 / 19-07-2021 / Rawalpindi	40.000	33.514	0.000	6.486	6.486	0.000	0.000	0.000
86	Establishment of Govt. Associate College for Girls, Changa Bangial, Rawalpindi 01292105196 / 24-07-2021 / Rawalpindi	140.000	50.000	20.000	0.000	20.000	70.000	0.000	0.000
87	Construction of BS Block at Govt. Post Graduate College (Boys) Talagang, District Chakwal 01292105198 / 24-07-2021 / Chakwal	70.000	40.000	15.000	0.000	15.000	15.000	0.000	0.000
88	Establishment of Govt. Associate College for Girls, Pichnand, Lawa, Chakwal 01272105214 / 24-07-2021 / Chakwal	199.776	65.000	20.000	0.000	20.000	114.776	0.000	0.000
89	Establishment of Govt. Associate College for Boys, Lawa, Chakwal 01272106659 / 24-07-2021 / Chakwal	199.398	75.000	20.000	0.000	20.000	104.398	0.000	0.000
90	Establishment of Govt. Associate College for Girls, 49-tail, Sargodha 01332105906 / 17-07-2021 / Sargodha	165.000	22.000	20.000	0.000	20.000	123.000	0.000	0.000
91	Establishment of Govt. Associate College for Girls, Harnoli, Mianwali 01332102105 / 17-07-2021 / Mianwali	150.000	64.000	20.000	0.000	20.000	66.000	0.000	0.000
92	Establishment of Govt. Associate College for Girls, Kalabagh, Mianwali 01322105260 / 26-07-2021 / Mianwali	165.350	52.000	20.000	0.000	20.000	93.350	0.000	0.000
93	Establishment of Govt. Associate College for Boys, Daud Khel, Mianwali 01322105268 / 26-07-2021 / Mianwali	165.350	72.000	20.000	0.000	20.000	73.350	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
94	Establishment of Govt. Associate College for Girls, Ban Hafiz Jee, Mianwali 01322105272 / 26-07-2021 / Mianwali	165.350	47.000	20.000	0.000	20.000	98.350	0.000	0.000
95	Establishment of Govt. Associate College for Boys, Kamar Mashani, Mianwali 01322105493 / 26-07-2021 / Mianwali	165.350	47.000	20.000	0.000	20.000	98.350	0.000	0.000
96	Establishment of Govt. Associate College for Girls, Razai Shah Janubi Notak Nasheeb, Bhakkar 01302105279 / 17-07-2021 / Bhakkar	160.000	80.000	15.000	0.000	15.000	65.000	0.000	0.000
97	Establishment of Govt. Associate College for Girls, 67/ML, Bhakkar 01302105969 / 17-07-2021 / Bhakkar	110.000	70.500	15.000	0.000	15.000	24.500	0.000	0.000
98	Establishment of Govt. Associate College for Girls, Dil Khusha Bagh, Bhakkar City 01302105971 / 17-07-2021 / Bhakkar	170.000	65.000	20.000	0.000	20.000	85.000	0.000	0.000
99	Establishment of Building and Consolidation of Facilities at Govt. Institute of Commerce Darya Khan District Bhakkar 01302105979 / 17-07-2021 / Bhakkar	162.000	135.000	15.000	0.000	15.000	12.000	0.000	0.000
100	Establishment of Govt. Associate College for Boys, Haiderabad, Thal, Bhakkar 01302106970 / 17-07-2021 / Bhakkar	110.000	20.000	20.000	0.000	20.000	70.000	0.000	0.000
101	Establishment of Govt. Associate College for Girls, Panj Giraen, Darya Khan, Bhakkar 01302106971 / 17-07-2021 / Bhakkar	160.000	72.000	20.000	0.000	20.000	68.000	0.000	0.000
102	Establishment of Govt. Associate College for Girls, Goghar Wala, Mankera, Bhakkar 01302106973 / 17-07-2021 / Bhakkar	150.000	115.000	15.000	0.000	15.000	20.000	0.000	0.000
103	Establishment of Sub Campus of GC University, Faisalabad at Sammundri 01092105975 / 20-08-2021 / Faisalabad	415.621	40.000	0.000	170.000	170.000	205.621	0.000	0.000
104	Establishment of Govt. Associate College for Boys, Chund Bharwana, Jhang 01102105258 / 19-07-2021 / Jhang	178.394	27.000	20.000	0.000	20.000	131.394	0.000	0.000
105	Establishment of Govt. Associate College for Girls, Haveli Bahadar Shah, Shorkot, Jhang 01102105273 / 19-07-2021 / Jhang	180.548	2.000	15.000	0.000	15.000	85.000	78.548	0.000
106	Provision of Additional Classrooms Block in Govt. Boys Degree College T.T.Singh 01112105123 / 19-07-2021 / Toba Tek Singh	118.210	5.000	20.000	0.000	20.000	53.210	40.000	0.000
107	Provision of Additional Classrooms Block in Govt. Fareed Bakhsh Associate College for Boys Chak No. 333/JB Tehsil Pir Mahal District T.T.Singh 01112105127 / 17-07-2021 / Toba Tek Singh	50.000	27.401	15.000	0.000	15.000	7.599	0.000	0.000

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108	Establishment of Govt. Associate College for Girls, Jakhar, Kamalia, Toba Tek Singh 01112105972 / 19-07-2021 / Toba Tek Singh	182.278	10.000	20.000	0.000	20.000	102.278	50.000	0.000
109	Establishment of Govt. Associate College for Girls, Kolo Tarar, Hafizabad 01142105239 / 24-07-2021 / Hafizabad	185.000	127.000	20.000	0.000	20.000	38.000	0.000	0.000
110	Up-gradation of Govt. Boys Inter College Karianwala to Degree Level District Gujrat. 01132105193 / 24-07-2021 / Gujrat	115.000	50.000	20.000	0.000	20.000	45.000	0.000	0.000
111	Acquisition of Land for Establishment of University of Gujrat Sub Campus in District Mandi Bahauddin 01152105112 / Un-Approved / Mandi Bahauddin	200.000	150.000	50.000	0.000	50.000	0.000	0.000	0.000
112	Establishment of Govt. Associate College for Girls, Jokalian, Mandi Bahauddin 01152105234 / 24-07-2021 / Mandi Bahauddin	158.069	38.000	20.000	0.000	20.000	50.000	50.069	0.000
113	Establishment of Govt. Associate College for Girls, Mangat, Mandi Bahauddin 01152107103 / 24-07-2021 / Mandi Bahauddin	151.774	70.000	20.000	0.000	20.000	30.000	31.774	0.000
114	Establishment of Govt. Associate College for Girls, Mano Chak, Tehsil Phalia, Distrcit M.b.Din 01152108161 / 11-01-2022 / Mandi Bahauddin	174.648	45.000	15.000	0.000	15.000	69.648	45.000	0.000
115	Establishment of Govt. Associate College for Boys, Siranwali, Daska, Sialkot 01172105230 / 24-07-2021 / Sialkot	140.000	20.000	20.000	0.000	20.000	50.000	50.000	0.000
116	Construction of Academic Block at University of Home Economics 01192101761 / 09-08-2021 / Lahore	247.342	80.000	0.000	167.342	167.342	0.000	0.000	0.000
117	Construction of B.S Block, Multipurpose hall, basket ball court and provision of missing facilities in Govt. graduate college sabzazar, Lahore. 01192105213 / 02-08-2021 / Lahore	49.687	46.687	3.000	0.000	3.000	0.000	0.000	0.000
118	Construction of BS Block and Renovation of Government Post Graduate College for Women, Samanabad, Lahore 01192105218 / 27-07-2021 / Lahore	159.983	24.000	20.000	0.000	20.000	65.983	50.000	0.000
119	Construction of BS Block at Govt Graduate College, Township, Lahore 01192155007 / 29-04-2022 / Lahore	75.326	2.000	15.000	0.000	15.000	33.326	25.000	0.000
120	Establishment of Govt. Associate College for Boys, Syed Wala, Nankana Sahib 01202105278 / 27-07-2021 / Nankana Sahib	149.922	41.273	20.000	0.000	20.000	40.000	48.649	0.000

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1	2	3	4	5	6	7	8	9	10
121	Establishment of Govt. Associate College for Boys, Morekhunda, Nankana Sahib 01202105283 / 27-07-2021 / Nankana Sahib	149.969	39.000	20.000	0.000	20.000	50.000	40.969	0.000
122	Revamping / provision of additional facilities (10 new class rooms, upgrading lab facilities, washrooms, furniture etc.) At Govt. Degree College Phool Nagar for Boys, Tehsil Pattoki 01182105146 / 27-07-2021 / Kasur	149.872	90.000	20.000	0.000	20.000	39.872	0.000	0.000
123	Revamping / provision of additional facilities at Govt. Degree College Phool Nagar for Girls, Tehsil Pattoki 01182105157 / 27-07-2021 / Kasur	134.889	4.000	20.000	0.000	20.000	60.889	50.000	0.000
124	Revamping / provision of additional facilities at Govt. Degree College Pattoki for Girls (Phase-II), Pattoki 01182105181 / 27-07-2021 / Kasur	109.414	33.000	20.000	0.000	20.000	30.000	26.414	0.000
125	Construction of Additional Academic Block at Govt. Degree College Pattoki for Boys, Pattoki 01182105310 / 27-07-2021 / Kasur	94.404	19.000	20.000	0.000	20.000	30.000	25.404	0.000
126	Establishment of Govt. Associate College for Girls, Qaboola, Pakpattan 01352105297 / 15-07-2021 / Pakpattan	150.000	23.000	20.000	0.000	20.000	107.000	0.000	0.000
127	Establishment of Govt. Associate College for Girls, Noor Pur, Pakpattan 01352105298 / 27-07-2021 / Pakpattan	150.000	53.000	20.000	0.000	20.000	77.000	0.000	0.000
128	Establishment of Govt. Associate College for Boys, Noor Pur, Pakpattan 01352105299 / 27-07-2021 / Pakpattan	150.000	43.000	20.000	0.000	20.000	87.000	0.000	0.000
129	Establishment of Govt. Associate College for Girls, Gogran, Lodhran 01232105206 / 26-07-2021 / Lodhran	150.000	30.000	15.000	0.000	15.000	60.000	45.000	0.000
130	Establishment of Govt. Associate College for Girls, Dhanote, Kehror Pacca, Lodhran 01232105303 / 26-07-2021 / Lodhran	176.452	28.350	15.000	0.000	15.000	68.102	65.000	0.000
131	Up-gradation of Government Girls Degree College Kabirwala to Post Graduate level Tehsil Kabirwala 01222105194 / 26-07-2021 / Khanewal	150.000	38.000	15.000	0.000	15.000	41.891	55.109	0.000
132	Establishment of Govt. Associate College for Girls, Dokota, Mailsi, Vehari 01252105747 / 27-07-2021 / Vehari	172.789	14.000	20.000	0.000	20.000	78.789	60.000	0.000
133	Missing facilities Govt. Boys Degree College Mailsi 01252105980 / 19-07-2021 / Vehari	30.000	23.543	6.457	0.000	6.457	0.000	0.000	0.000
134	Missing facilities Govt. Post Graduate College for Women Mailsi 01252105981 / 19-07-2021 / Vehari	30.000	19.660	10.340	0.000	10.340	0.000	0.000	0.000
135	Women University, DG Khan 01042105029 / 09-11-2021 / Dera Ghazi Khan	394.199	20.000	0.000	200.000	200.000	174.199	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
136	Establishment of Govt. Associate College for Girls, Mana Ahamdani, DG Khan 01042106823 / 31-07-2021 / Dera Ghazi Khan	130.000	16.100	15.000	0.000	15.000	53.900	45.000	0.000
137	Establishment of Govt. Associate College for Boys, Kot Chatta, DG Khan 01042106832 / 29-07-2021 / Dera Ghazi Khan	160.000	20.100	15.000	0.000	15.000	79.900	45.000	0.000
138	Establishment of Govt. Associate College for Boys, Khangarh, Muzaffargarh 01062105753 / 29-07-2021 / Muzaffargarh	200.000	41.000	20.000	0.000	20.000	84.000	55.000	0.000
139	Establishment of Govt. Associate College for Girls, Shah Jamal, Muzaffargarh 01062105768 / 29-07-2021 / Muzaffargarh	133.610	10.000	15.000	0.000	15.000	63.610	45.000	0.000
140	Establishment of Mir Chakar-Azam Rind/Govt. Associate College for Girls near Leghari Chowk Bypass, Kot Addu, Muzaffargarh 01062105775 / 29-07-2021 / Muzaffargarh	182.436	5.000	15.000	0.000	15.000	107.436	55.000	0.000
141	Construction of New Academic Block in Post Graduate College for Boys Muzaffargarh 01062105978 / 31-07-2021 / Muzaffargarh	80.000	30.000	12.500	0.000	12.500	37.500	0.000	0.000
142	University of Layyah 01052105027 / 31-08-2021 / Layyah	349.590	30.000	50.000	0.000	50.000	269.590	0.000	0.000
143	Establishment of Govt. Associate College for Girls, Nawan Kot, Layyah 01052105265 / 29-07-2021 / Layyah	179.290	18.000	15.000	0.000	15.000	91.290	55.000	0.000
144	Establishment of Govt. Associate College for Girls, Jamal Chapri, Layyah 01052105301 / 29-07-2021 / Layyah	179.550	18.000	20.000	0.000	20.000	91.550	50.000	0.000
145	Establishment of Govt. Associate College for Girls, Dinpur, Layyah 01052105302 / 29-07-2021 / Layyah	178.740	9.500	15.000	0.000	15.000	99.240	55.000	0.000
146	Establishment of Govt. Associate College for Boys, Ameer-ud-din wala, Dhori Adda, Layyah 01052105309 / 29-07-2021 / Layyah	179.000	13.000	15.000	0.000	15.000	96.000	55.000	0.000
147	Establishment of Govt. Associate College for Girls, Chak Mandi Town, Layyah 01052106801 / 29-07-2021 / Layyah	179.080	13.000	15.000	0.000	15.000	106.080	45.000	0.000
148	Construction of Administration Block & Auditorium Girls Degree College Khairpur Tamewali District Bahawalpur. 01022105191 / 19-07-2021 / Bahawalpur	20.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000
149	Construction of building of Govt. Associate College, Minchinabad, Bahawalnagar 01012105305 / 28-07-2021 / Bahawalnagar	281.223	19.000	20.000	0.000	20.000	202.223	40.000	0.000

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150	Establishment of Govt. Associate College for Girls, Bakhshan Khan, Bahawalnagar 01012105306 / 29-07-2021 / Bahawalnagar	220.200	2.000	10.000	0.000	10.000	100.000	108.200	0.000
151	Establishment of Govt. Associate College for Boys, Manthar, Rahim Yar Khan 01032106864 / 27-07-2021 / Rahim Yar Khan	170.000	40.000	20.000	20.000	40.000	110.000	0.000	0.000
152	Establishment of Govt. Associate College for Boys, Jajja Abbassian, Rahim Yar Khan 01032106899 / 27-07-2021 / Rahim Yar Khan	160.000	40.000	20.000	0.000	20.000	100.000	0.000	0.000
153	Establishment of Govt. Associate College for Girls, Taranda Saway Khan, Rahim Yar Khan 01032106940 / 27-07-2021 / Rahim Yar Khan	170.000	65.000	20.000	0.000	20.000	85.000	0.000	0.000
Total: District Development Package		11,399.698	3,001.628	1,298.945	634.795	1,933.740	4,994.194	1,490.136	0.000
Establishment of Colleges									
154	Establishment of Degree College for Boys at Tehsil Hassanabdal, District Attock 01261400937 / 28-02-2015 / Attock	123.486	107.486	12.000	4.000	16.000	0.000	0.000	0.000
155	Establishment of Govt. Associate College for Girls, Kaliki Mandi, Hafizabad 01142102107 / 14-01-2021 / Hafizabad	150.000	100.000	15.000	0.000	15.000	35.000	0.000	0.000
156	Establishment of Govt. Girls Degree College Hellian, District Mandi Bahauddin. 01151902727 / 26-09-2019 / Mandi Bahauddin	120.000	81.345	15.000	0.000	15.000	23.655	0.000	0.000
157	Establishment of Govt. Associate College for Boys, DG Khan 01042102104 / 24-07-2021 / Dera Ghazi Khan	199.885	100.000	20.000	0.000	20.000	79.885	0.000	0.000
158	Establishment of Govt. Associate College for Boys, Nawan Kot, Rahim Yar Khan 01032102106 / 12-01-2021 / Rahim Yar Khan	140.000	60.000	20.000	0.000	20.000	60.000	0.000	0.000
Total: Establishment of Colleges		733.371	448.831	82.000	4.000	86.000	198.540	0.000	0.000
Establishment of Sub Campuses / Universities									
159	Establishment of University of Chakwal 01271902335 / 11-12-2020 / Chakwal	1,457.113	490.297	150.000	50.000	200.000	438.400	200.000	128.416
160	Construction of Building at University of Chakwal (City Campus) 01272101081 / 21-10-2021 / Chakwal	1,467.263	308.120	740.000	60.000	800.000	279.143	100.000	0.000
161	Construction of Building of Engineering College of University of Sargodha 01331603653 / 19-07-2016 / Sargodha	1,094.902	733.902	0.000	361.000	361.000	0.000	0.000	0.000

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162	Establishment of Thal University at Bhakkar 01301902340 / 19-12-2019 / Bhakkar	300.000	126.000	153.633	20.367	174.000	0.000	0.000	0.000
163	Establishment of University of Hafizabad 01142101765 / 21-10-2021 / Hafizabad	1,110.449	65.000	50.000	0.000	50.000	360.000	635.449	0.000
164	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 01171603641 / 02-10-2017 / Sialkot	2,072.580	1,000.515	400.000	60.000	460.000	612.065	0.000	0.000
165	Strengthening of Computer Science/Engineering Departments, UET Lahore 01192102102 / 28-07-2021 / Lahore	295.216	3.864	0.000	291.352	291.352	0.000	0.000	0.000
166	Construction of New Girls Hostel at Main Campus of GC University Lahore 01192102103 / 20-08-2021 / Lahore	397.402	10.000	0.000	150.000	150.000	237.402	0.000	0.000
167	Sheikh Abdul Hasan Al-Shadhili Research Centre on Sufism, Science & Technology at GCU Kala Shah Kaku 01012105120 / 09-08-2021 / Sheikhpura	143.278	1.000	0.000	22.500	22.500	52.278	67.500	0.000
168	Baba Gurunanak University Nankana Sahib (Phase-I) 01202001259 / 23-02-2021 / Nankana Sahib	2,146.996	386.463	300.000	0.000	300.000	600.000	860.533	0.000
169	Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan 01241901790 / 24-04-2020 / Multan	999.964	418.332	300.000	77.955	377.955	203.677	0.000	0.000
170	Construction of Building at Women University Multan 01242101768 / 24-07-2021 / Multan	192.000	77.000	28.750	0.000	28.750	49.250	37.000	0.000
171	Construction of building of Ghazi University, D.G.Khan 01041901793 / 24-12-2019 / Dera Ghazi Khan	1,349.257	399.716	150.000	100.279	250.279	699.262	0.000	0.000
172	Establishment of Usman Buzdar School of State Sciences, Bahawalpur 01022101800 / 27-07-2021 / Bahawalpur	236.783	20.000	12.500	0.000	12.500	204.283	0.000	0.000
173	Establishment of Khawaja Farid University of Engineering and Information Technology RY Khan (Phase-II) 01031901913 / 17-12-2019 / Rahim Yar Khan	1,904.538	1,898.234	0.000	6.304	6.304	0.000	0.000	0.000
Total: Establishment of Sub Campuses / Universities		15,167.741	5,938.443	2,284.883	1,199.757	3,484.640	3,735.760	1,900.482	128.416
Provision of Missing Facilities									
174	Provision of Missing Facilities in Colleges-Construction of 5-Class Rooms at Govt Associate College for Boys, Daultala Tehsil Gujar Khan, District Rawalpindi 01292154106 / 03-12-2021 / Rawalpindi	32.994	28.269	4.725	0.000	4.725	0.000	0.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
175	Provision of Missing Facilities in Colleges-Construction of 5-Class Rooms at Govt Associate College for Women, Gujjar Khan, District Rawalpindi 01292154107 / 03-12-2021 / Rawalpindi	32.994	28.269	4.725	0.000	4.725	0.000	0.000	0.000
176	Provision of Missing Facilities in Colleges-Construction of 5-Class Rooms at Govt Associate College for Women, Rehmatabad, District Rawalpindi 01292154108 / 03-12-2021 / Rawalpindi	26.245	10.389	15.856	0.000	15.856	0.000	0.000	0.000
177	Provision of Missing Facilites in Govt. Associate College for Women, Attock 01262154363 / 17-12-2021 / Attock	25.000	21.499	3.501	0.000	3.501	0.000	0.000	0.000
178	Provision of Missing Facilities in Govt Associate College for Boys Sillanwali, District Sargodha 01332154100 / 03-12-2021 / Sargodha	19.859	6.474	13.385	0.000	13.385	0.000	0.000	0.000
179	Provision of Missing Facilities in Govt Associate College for Boys Bhagtanwala, District Sargodha 01332154101 / 03-12-2021 / Sargodha	19.594	6.474	13.120	0.000	13.120	0.000	0.000	0.000
180	Provision of Missing Facilities in Govt Associate College for Women Farooq Colony, District Sargodha 01332154102 / 03-12-2021 / Sargodha	19.594	6.474	13.120	0.000	13.120	0.000	0.000	0.000
181	Provision of Missing Facilities in Govt Associate College for Women Bhalwal, District Sargodha 01332154103 / 03-12-2021 / Sargodha	19.594	6.474	13.120	0.000	13.120	0.000	0.000	0.000
182	Provision of Missing Facilities in Govt Associate College for Women Bhagtanwala, District Sargodha 01332154104 / 03-12-2021 / Sargodha	18.339	6.474	11.865	0.000	11.865	0.000	0.000	0.000
183	Provision of Missing Facilities in Govt Associate College for Women Shahpur Sadar, District Sargodha 01332154105 / 03-12-2021 / Sargodha	19.594	6.474	13.120	0.000	13.120	0.000	0.000	0.000
184	Construction of 05-Calassrooms Govt Associate College for Women Jauharabad, District Khushab 01312154387 / 30-12-2021 / Khushab	21.037	6.171	14.866	0.000	14.866	0.000	0.000	0.000
185	Construction of 05-Calassrooms at Govt Boys Associate College Quaidabad, District Khushab 01312154388 / 30-12-2021 / Khushab	21.047	6.180	14.867	0.000	14.867	0.000	0.000	0.000
186	Construction of 04-No. Class rooms at Govt Graduate College,Samanabad, Faisalabad 01092154346 / 17-12-2021 / Faisalabad	10.682	8.584	2.098	0.000	2.098	0.000	0.000	0.000
187	Construction of 04-No. Class rooms at Govt Graduate College, Satiana Road Faisalabad 01092154347 / 17-12-2021 / Faisalabad	10.162	8.322	1.840	0.000	1.840	0.000	0.000	0.000
188	Construction of 04-No. Class rooms at Govt Graduate College, for women Mandi Chowk Samanabad Faisalabad 01092154348 / 17-12-2021 / Faisalabad	10.025	8.217	1.808	0.000	1.808	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
189	Construction of 04-No. Class rooms at Govt Graduate College,for women ,Peoples Colony No.02, Faisalabad 01092154349 / 17-12-2021 / Faisalabad	10.956	5.000	5.956	0.000	5.956	0.000	0.000	0.000
190	Construction of 04-No. Class rooms at Govt Graduate College,Women 122/JB Sargidha Road Faisalabad 01092154350 / 17-12-2021 / Faisalabad	10.162	8.322	1.840	0.000	1.840	0.000	0.000	0.000
191	Construction of 04-No. Class rooms at Govt Girls Degree College Dijkot, Faisalabad 01092154351 / 17-12-2021 / Faisalabad	10.548	8.646	1.902	0.000	1.902	0.000	0.000	0.000
192	Construction of 04-No.Class Rooms at Goct Graduate College for Women Samundari, Disrict Faisalabad 01092154352 / 17-12-2021 / Faisalabad	11.022	5.000	6.020	0.000	6.020	0.000	0.000	0.000
193	Provision of Facilities for BS-4 Years Program: Govt. Graduate College Satellite Town Jhang 01102154083 / 18-10-2021 / Jhang	12.180	10.985	1.195	0.000	1.195	0.000	0.000	0.000
194	Provision of Facilities for BS-4 Years Program: Govt. Graduate College Tehsil 18-Hazari, District Jhang 01102154084 / 18-10-2021 / Jhang	12.223	11.000	1.223	0.000	1.223	0.000	0.000	0.000
195	Provision of Facilities for BS-4 Years Program: Govt. Graduate College Garh Maharaja, Tehsil AP Sial, District Jhang 01102154085 / 18-10-2021 / Jhang	12.223	11.000	1.223	0.000	1.223	0.000	0.000	0.000
196	Provision of Facilities for BS-4 Years Program: Govt. Graduate College Shorkot City, District Jhang 01102154086 / 18-10-2021 / Jhang	12.223	7.000	1.305	0.000	1.305	3.918	0.000	0.000
197	Construction of BS Block in Govt. PG College for Women Satellite Town, Gujranwala 01121901785 / 30-09-2019 / Gujranwala	160.000	155.000	5.000	0.000	5.000	0.000	0.000	0.000
198	Provision of Missing Facilities at Govt. Degree College for Women , Gulberg Lahore 01191901892 / 12-10-2019 / Lahore	72.946	69.946	3.000	0.000	3.000	0.000	0.000	0.000
199	Provision of Missing Facilities at Govt. Degree College for Women, Wapda Town, Lahore 01191902444 / 29-10-2019 / Lahore	76.689	60.689	16.000	0.000	16.000	0.000	0.000	0.000
200	Provision of Additional Facilities in GDC for Boys, Muridke, Sheikhpura 01212108051 / 15-07-2021 / Sheikhpura	59.353	10.000	39.353	10.000	49.353	0.000	0.000	0.000
201	Provision of funds for Women Degree College at Karam Pur District Vehari 01252154086 / 07-10-2021 / Vehari	12.950	0.000	12.950	0.000	12.950	0.000	0.000	0.000
Total: Provision of Missing Facilities		780.235	527.332	238.983	10.000	248.983	3.918	0.000	0.000
Total: ON-GOING SCHEMES		28,935.155	10,069.524	4,104.811	1,992.352	6,097.163	9,289.432	3,390.618	128.416

Higher Education

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1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

202	Provision of Funds for Clearance of Liabilities & Court Cases 01372201129 / Un-Approved / Punjab	126.623	0.000	126.623	0.000	126.623	0.000	0.000	0.000
203	Provision of Funds for Security Cover to Colleges (boundary wall, reazor wire, repair of wall, security cameras, gate) 01372202169 / Un-Approved / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Toba Tek Singh, Vehari	400.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
204	Provision of Laptops 01372202840 / Un-Approved / Punjab	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
Total: Regular		2,026.623	0.000	526.623	1,500.000	2,026.623	0.000	0.000	0.000

Establishment of Colleges

205	Establishment of Govt. Associate College for Girls, Kountrila Tehsil Gujar Khan, Rawalpindi 01292202340 / Un-Approved / Rawalpindi	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
206	Establishment of Girls College including Spots Complex in Tehsil Gujar Khan 01292202925 / Un-Approved / Rawalpindi	270.000	0.000	40.000	0.000	40.000	230.000	0.000	0.000
207	Establishment of Govt Associate College for Girls at Basti Kath Miana, Tehsil Darya Khan, District Bhakkar 01302202835 / Un-Approved / Bhakkar	281.000	0.000	45.000	0.000	45.000	150.000	86.000	0.000
208	Construction of Auditorium / Multipurpose Hall at Government Graduate College for Women Jhang City 01102202827 / Un-Approved / Jhang	75.000	0.000	40.000	0.000	40.000	35.000	0.000	0.000
209	Establishment of Govt. Associate College for Girls at Nawan Lahore, Tehsil Gojra, District Toba Tek Singh 01112202342 / Un-Approved / Toba Tek Singh	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
210	Establishment of Govt Associate College for Girls, Chaillianwala, M.B Din 01152202343 / Un-Approved / Mandi Bahauddin	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
211	Establishment of Government Associate College for Girls, Qila Ahmadabad Tehsil and District Narowal 01162202893 / Un-Approved / Narowal	170.000	0.000	40.000	0.000	40.000	130.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
212	Establishment of Associate College for Boys, Waburton, District Nankana Sahib 01202202174 / Un-Approved / Nankana Sahib	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
213	Establishment of Associate College for Girls, Mandi Ahmedabad, Depalpur Okara 01342201845 / Un-Approved / Okara	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
214	Establishment of Govt. Associate College for Girls Daha Khairpur, Bahawalpur 01022202341 / Un-Approved / Bahawalpur	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
215	Establishment of Govt. Associate College for Girls Maroot, Bahawalpnagar 01012202339 / Un-Approved / Bahawalnagar	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
216	Construction of New Building Govt Associate for Boys, UC Nawazabad, Tehsil Sadiqabad, District R.Y. Khan 01032202838 / Un-Approved / Rahim Yar Khan	200.000	0.000	30.000	0.000	30.000	100.000	70.000	0.000
217	Const of New Building for Govt Associate College, Jamal Din Wali for Boys, Tehsil Sadiqabad, District R.Y. Khasn 01032202839 / Un-Approved / Rahim Yar Khan	200.000	0.000	30.000	0.000	30.000	100.000	70.000	0.000
Total: Establishment of Colleges		2,316.000	0.000	505.000	0.000	505.000	1,165.000	646.000	0.000
Establishment of Sub Campuses / Universities									
218	Establishment of Campus of Punjab University in Daska City 01172201793 / Un-Approved / Sialkot	1,000.000	0.000	150.000	0.000	150.000	400.000	450.000	0.000
219	Acquisition of Land for Establishment of Dr. Ashfaq Ahmad Khan National Center in Basic Sciences at University of Narowal 01162202168 / Un-Approved / Narowal	400.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
220	Development of Facility for Computer based entry test and online classes at UET, Lahore 01192201385 / Un-Approved / Lahore	385.985	0.000	50.000	0.000	50.000	150.000	185.985	0.000
221	Establishment of Waris Shah University at Sheikhpura 01212202861 / Un-Approved / Sheikhpura	2,000.000	0.000	5.000	0.000	5.000	1,000.000	995.000	0.000
222	Establishment of University of Chunian, District Kasur 01182202867 / Un-Approved / Kasur	2,000.000	0.000	5.000	0.000	5.000	1,500.000	495.000	0.000
223	Construction of Boundary Wall, Security Block along with External Development at Bahauddin Zakariya University, Sub-Campus, Vehari 01252201844 / Un-Approved / Vehari	83.660	0.000	22.214	0.000	22.214	61.446	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
224	Establishment of Chemical Block at Khawaja Fareed University of Engineering & Information Technology, R.Y Khan 01032201842 / Un-Approved / Rahim Yar Khan	800.000	0.000	0.000	200.000	200.000	300.000	300.000	0.000
Total: Establishment of Sub Campuses / Universities		6,669.645	0.000	632.214	200.000	832.214	3,411.446	2,425.985	0.000
Provision of Missing Facilities									
225	Construction of Multipurpose Hall at Govt Graduate College, Gojra, District T.T. Singh 01112202836 / Un-Approved / Toba Tek Singh	220.000	0.000	35.000	0.000	35.000	100.000	85.000	0.000
226	Provision of Classrooms alongwith Furniture to Graduate Colleges 01372201130 / Un-Approved / Punjab	1,000.000	0.000	900.000	100.000	1,000.000	0.000	0.000	0.000
227	Provision of Classrooms alongwith Furniture for Associate Colleges 01372201131 / Un-Approved / Punjab	1,000.000	0.000	900.000	100.000	1,000.000	0.000	0.000	0.000
228	Provision of Missing Facilities to Colleges (BS Block, IT Labs, IT Equipment, Furniture, Preservation of Heritage Buildings in Colleges, Science Labs, Science Equipment) 01372202167 / Un-Approved / Punjab	1,054.000	0.000	0.000	1,054.000	1,054.000	0.000	0.000	0.000
Total: Provision of Missing Facilities		3,274.000	0.000	1,835.000	1,254.000	3,089.000	100.000	85.000	0.000
Total: NEW SCHEMES		14,286.268	0.000	3,498.837	2,954.000	6,452.837	4,676.446	3,156.985	0.000
OTHER DEVELOPMENT PROGRAM									
ODP									
229	Lahore Knowledge Park Company (LKPC) 01192201245 / Un-Approved / Lahore	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
230	Punjab Education Endowment Fund (PEEF) 01372201244 / Un-Approved / Punjab	700.000	0.000	0.000	700.000	700.000	0.000	0.000	0.000
231	Punjab Higher Education Commission (PHEC) 01372201246 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: ODP		950.000	0.000	0.000	950.000	950.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		950.000	0.000	0.000	950.000	950.000	0.000	0.000	0.000
Grand Total		44,171.423	10,069.524	7,603.648	5,896.352	13,500.000	13,965.878	6,547.603	128.416