

HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	75.000	0.000	75.000	25.000	50.000
Total: ON-GOING SCHEMES	2	0.000	75.000	0.000	75.000	25.000	50.000
<u>NEW SCHEMES</u>							
Human Rights & Minority Affairs	8	2,315.000	110.000	0.000	2,425.000	40.000	0.000
Total: NEW SCHEMES	8	2,315.000	110.000	0.000	2,425.000	40.000	0.000
Grand Total	10	2,315.000	185.000	0.000	2,500.000	65.000	50.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4894	Financial Assistance to Deserving Minority Students through PEEF 01371902401 / 08-08-2019 / Punjab	125.000	25.000	0.000	25.000	25.000	25.000	50.000	0.000
4895	Combined Marriages for Minorities all over Punjab 01372107849 / 30-07-2021 / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Regular		175.000	25.000	0.000	75.000	75.000	25.000	50.000	0.000
Total: ON-GOING SCHEMES		175.000	25.000	0.000	75.000	75.000	25.000	50.000	0.000

NEW SCHEMES

Human Rights & Minority Affairs

4896	Capacity Building of Human Rights Cell and Digitization of HR&MA Department 01192201768 / Un-Approved / Lahore	75.000	0.000	0.000	60.000	60.000	15.000	0.000	0.000
4897	Educational Scholarships for Minority Students 01372201761 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
4898	Provision of Land/Construction of Punjab Human Rights Complex. 01372201762 / Un-Approved / Punjab	250.000	0.000	225.000	0.000	225.000	25.000	0.000	0.000
4899	Development of model localities of Minorities (Phase-III) 01372201763 / Un-Approved / Punjab	400.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
4900	Improvement/Renovation of religious places of Minorities to promote tourism (Phase-II) 01372201764 / Un-Approved / Punjab	200.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
4901	Construction / repair / renovation of graveyards / janazgah / shamshan ghat and community centers for minorities (Phase-II) 01372201765 / Un-Approved / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
4902	Minority Development Fund (MDF) 01372201766 / Un-Approved / Punjab	1,350.000	0.000	1,350.000	0.000	1,350.000	0.000	0.000	0.000
4903	Conservation and restoration of Sukho Chak Temple, Shakargarh, Narowal 01372201767 / Un-Approved / Punjab	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
Total: Human Rights & Minority Affairs		2,465.000	0.000	2,315.000	110.000	2,425.000	40.000	0.000	0.000
Total: NEW SCHEMES		2,465.000	0.000	2,315.000	110.000	2,425.000	40.000	0.000	0.000
Grand Total		2,640.000	25.000	2,315.000	185.000	2,500.000	65.000	50.000	0.000