

PROJECT BRIEF

1.	Name of the Project	Heritage & Urban Regeneration: Tourism Development in Lahore Fort and its buffer zone												
2.	Location	Lahore												
3.	Sponsoring Agency	<ul style="list-style-type: none"> • French Agency for Development (AFD) • LG&CD Department, Govt. of the Punjab 												
4.	Executing Agency	Walled City of Lahore Authority (WCLA)												
5.	O&M Agency	Walled City of Lahore Authority (WCLA)												
6.	Loan Amount	US \$ 23.19 Million												
7.	Source of Funding/ Estimated Cost	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 25%; text-align: center;">Original PC-1</th> <th style="width: 25%; text-align: center;">Revised PC-1</th> </tr> </thead> <tbody> <tr> <td>AFD share</td> <td style="text-align: center;">3,604.60</td> <td style="text-align: center;">3,662.68</td> </tr> <tr> <td>GoPb share</td> <td style="text-align: center;">50.40</td> <td style="text-align: center;">373.91</td> </tr> <tr> <td style="text-align: right;">Total:</td> <td style="text-align: center;">3655.00</td> <td style="text-align: center;">4,036.590</td> </tr> </tbody> </table>		Original PC-1	Revised PC-1	AFD share	3,604.60	3,662.68	GoPb share	50.40	373.91	Total:	3655.00	4,036.590
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8.	ADP 2021-22 Allocation	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;"></th> <th style="width: 30%; text-align: center;">PKR Million</th> </tr> </thead> <tbody> <tr> <td>Foreign share</td> <td style="text-align: center;">648.00</td> </tr> <tr> <td>Local share</td> <td style="text-align: center;">20.00</td> </tr> <tr> <td style="text-align: right;">Total:</td> <td style="text-align: center;">668.00</td> </tr> </tbody> </table>		PKR Million	Foreign share	648.00	Local share	20.00	Total:	668.00				
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9.	Implementation Schedule	5 Years (2020-21 to 2024-25)												
10.	Objectives	<ul style="list-style-type: none"> • Scale up the on-going conservation works of WCLA in the Fort by supplementing financial resources • Reconnect Fort with Walled city and upgrade outskirts • Provide new tourism facilities and public amenities to improve the visitor experience • Stimulate local economic development and social inclusion (including craft industry) by job creation and skills development 												
11.	Components / Scope of the Project	<ul style="list-style-type: none"> • Tourism, museum and additional conservation works in Fort • Urban infrastructure, conservation and tourism expansion in Buffer Zone of Fort • PMU and Capacity Development for WCLA 												
12.	Current Status	<ul style="list-style-type: none"> • Chief Minister Punjab and the Provincial Cabinet accorded approval for obtaining loan from AFD on 05-11-2019. • Approval from PDWP: 22-10-2019; CDWP: 06-08-2020 • Amended PC-I in the light of decisions of CDWP meeting at a total cost of Rs.4036.59 million forwarded to Federal Govt. for issuance of authorization. • In response to the observations of the Planning Commission on the amended PC-1, the position paper after approval from PDWP at a total cost of Rs.4036.59 million has been forwarded to the Planning Commission for approval. 												