

## INFORMATION & CULTURE: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
<b>Regular</b>	7	165.000	117.000	0.000	282.000	1,102.374	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>7</b>	<b>165.000</b>	<b>117.000</b>	<b>0.000</b>	<b>282.000</b>	<b>1,102.374</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
<b>Regular</b>	9	79.000	169.000	0.000	248.000	234.000	0.000
<b>Total: NEW SCHEMES</b>	<b>9</b>	<b>79.000</b>	<b>169.000</b>	<b>0.000</b>	<b>248.000</b>	<b>234.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>16</b>	<b>244.000</b>	<b>286.000</b>	<b>0.000</b>	<b>530.000</b>	<b>1,336.374</b>	<b>0.000</b>

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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

4818	Establishment of Bhakkar Arts Council, Bhakkar 01302100447 / 26-07-2021 / Bhakkar	397.770	40.000	50.000	0.000	50.000	307.770	0.000	0.000
4819	Up-gradation and Improvement of Open Air Theater, Bagh-e-Jinnah, Lahore 01192100443 / 26-07-2021 / Lahore	300.000	0.000	50.000	0.000	50.000	250.000	0.000	0.000
4820	Establishment of Alhamra Academy of performing & visual arts at Cultural Complex, Lahore Arts Council 01192100581 / 26-07-2021 / Lahore	50.000	24.852	0.000	25.000	25.000	0.148	0.000	0.000
4821	Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR) 01022100441 / 03-12-2021 / Bahawalpur	389.904	60.274	50.000	0.000	50.000	279.630	0.000	0.000
4822	Chief Minister's Internship Program for 500 Young Media Graduates (DGPR) 01372100452 / 26-07-2021 / Punjab	67.000	30.000	0.000	37.000	37.000	0.000	0.000	0.000
4823	Punjab TV (Establishment of Satellite TV) 01372108139 / 07-01-2022 / Punjab	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
4824	Renovation of Multan, D.G. Khan, Faisalabad and Murree Arts Councils 01042100444 / 26-07-2021 / Dera Ghazi Khan, Faisalabad, Multan, Rawalpindi	150.000	15.174	15.000	5.000	20.000	114.826	0.000	0.000
<b>Total: Regular</b>		<b>1,554.674</b>	<b>170.300</b>	<b>165.000</b>	<b>117.000</b>	<b>282.000</b>	<b>1,102.374</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,554.674</b>	<b>170.300</b>	<b>165.000</b>	<b>117.000</b>	<b>282.000</b>	<b>1,102.374</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

4825	Construction of Information Complex Rawalpindi (DGPR) 01292201643 / Un-Approved / Rawalpindi	100.000	0.000	21.000	0.000	21.000	79.000	0.000	0.000
4826	Upgradation of Security Mechanism at Punjabi Complex (PILAC) 01192200177 / Un-Approved / Lahore	20.000	0.000	17.000	3.000	20.000	0.000	0.000	0.000
4827	Transformation towards Two-way Communication Model and Communication Governance Model (DGPR) 01192200660 / Un-Approved / Lahore	100.000	0.000	15.000	30.000	45.000	55.000	0.000	0.000
4828	Construction of Smart Office Building for Bazm-e-Iqbal, Lahore 01192200662 / Un-Approved / Lahore	25.000	0.000	20.000	5.000	25.000	0.000	0.000	0.000
4829	Establishment E-Reader Book "Qandeel" (BAL) 01192200667 / Un-Approved / Lahore	16.000	0.000	0.000	16.000	16.000	0.000	0.000	0.000
4830	Arts & Culture Village (LAC) 01192201256 / Un-Approved / Lahore	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
4831	Upgradation & strengthening of Board for Advancement of Literature (BAL) 01192201733 / Un-Approved / Lahore	13.000	0.000	6.000	7.000	13.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4832	Documentaries on Culture of Punjab (I&C) 01192201759 / Un-Approved / Lahore	70.000	0.000	0.000	50.000	50.000	20.000	0.000	0.000
4833	Promotion of Cultural Heritage through Melas on Gandhara, Harappan, Cholistan and Indus Civilizations in Rawalpindi, Sahiwal, Bahawalpur and Faisalabad (PUCAR) 01372200176 / Un-Approved / Punjab	120.000	0.000	0.000	40.000	40.000	80.000	0.000	0.000
<b>Total: Regular</b>		<b>482.000</b>	<b>0.000</b>	<b>79.000</b>	<b>169.000</b>	<b>248.000</b>	<b>234.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>482.000</b>	<b>0.000</b>	<b>79.000</b>	<b>169.000</b>	<b>248.000</b>	<b>234.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>2,036.674</b>	<b>170.300</b>	<b>244.000</b>	<b>286.000</b>	<b>530.000</b>	<b>1,336.374</b>	<b>0.000</b>	<b>0.000</b>