

INNOVATIVE FINANCING THROUGH PUBLIC PRIVATE PARTNERSHIP : SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
PPP PROJECT							
PPP	5	44,999.900	0.100	0.000	45,000.000	0.000	0.000
Total: PPP PROJECT	5	44,999.900	0.100	0.000	45,000.000	0.000	0.000
Grand Total	5	44,999.900	0.100	0.000	45,000.000	0.000	0.000

Innovative Financing through Public Private Partnership

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

PPP PROJECT

PPP

4988	Upgradation of Faisalabad Institute of Cardiology 01092202939 / Un-Approved / Faisalabad	4,000.000	0.000	4,000.000	0.000	4,000.000	0.000	0.000	0.000
4989	Provision of Equipment, Operation and Management of 9 Permanent Weigh Stations for Axle Load Management in Punjab 01371800297 / Un-Approved / Punjab	1,000.000	0.000	0.000	0.050	0.050	0.000	0.000	0.000
4990	Vehicle Inspection and Certification System (VICS) in Punjab 01371606623 / 01-07-2016 / Punjab	900.000	0.000	0.000	0.050	0.050	0.000	0.000	0.000
4991	Innovation Funds for Public Private Partnership 01372108019 / Un-Approved / Punjab	24,299.000	0.000	24,299.900	0.000	24,299.900	0.000	0.000	0.000
4992	Dualization of Multan Vehari Road 01382202943 / Un-Approved / Multan,Vehari	16,700.000	0.000	16,700.000	0.000	16,700.000	0.000	0.000	0.000
Total: PPP		46,899.000	0.000	44,999.900	0.100	45,000.000	0.000	0.000	0.000
Total: PPP PROJECT		46,899.000	0.000	44,999.900	0.100	45,000.000	0.000	0.000	0.000
Grand Total		46,899.000	0.000	44,999.900	0.100	45,000.000	0.000	0.000	0.000