



Government of the Punjab
Planning & Development Board
KOH-E-SULEMAN IMPROVEMENT PROJECT D.G. Khan

DGK-KSIP/ 1597

July 18,2022

To

(Muhammad Saleem Ilyas),
Assistant Chief (RP),
Planning & Development Board,
Govt. of the Punjab.
Lahore.

Subject: **BRIEF OF DEVELOPMENT PROJECT**

Please refer to your letter No.3(7)RP/P&D/2022 dated 15-07-2022
on the subject noted above.

The requisite information pertaining to Koh-e-eSuleman
Improvement Project D.G Khan is enclosed herewith for kind perusal.


Deputy Project Director

BRIEF OF PROJECT

Name of Project: Koh-e-Suleman Improvement Project D.G Khan

Approval Forum		Date of approval	Approved Cost (GoPb + Donor)
Provincial Development Working Party (PDWP)		16-07-2021	5712 (GoPb)
3	Project District	D.G Khan & Rajanpur	
4	Number of Revision	Last revision date	Loan / Grant
	Nil	Nil	Nil
5	Rate of interest	Commitment charges	Loan effectiveness date
	Nil	Nil	Nil
6	Loan closing date	Grace period	Start of repayment
	-NA-	-NA-	-NA-
7	Commitment charges	Already charged	Any other penalty
	-NA-	-NA-	-NA-
8	Approved Positions	Filled Positions	Vacant post
	31	8	23
9	No. of approve vehicles	Vehicless procured	Yet to be procured
i	8 Vehicles (01 No Fortuner, 02 Nos Revo Double Cabin, 02 Nos Single Cabin, 03 Nos Jimny)	6	2 (Single cabin)
ii	2 Motor bike	2	-
10	Assan Assignment Account Balance	Commerical Account	Any other account details
	Nil	Nil	-NA-
11	Objectives of the Projects		
	The Project objectives are to reduce poverty through improved physical and social infrastructure and to increase the income of the people of tribal area district DG Khan & Rajanpur by improvement in Agriculture for improved crop production and establishment of orchards. The efficient use of resources for development of tribal areas can result in reduction of poverty and in enviornmental & social sustainability.		
12	Component / DLI wise progress		
i	A total No.22 Nos metalled road having length 132.8 km with a cost of Rs.2141 million are approved from Competent Forum out of 20 Nos metalled roads are on going. The total expenditure have been made upto June 2022 Rs. 874 million.		
ii	Till date 76 Nos Community schemes are approved in Scrutiny & Approval committee (S&AC) meetings, the schemes are on going at different stages. The total expenditure have made in this component upto June 2022 Rs. 4.00 million		
iii	Water resources Development component, 40 No of applicants are declared winners after transparent balloting. Physical work will be started in the 1st week of July 2022		
iv	The Koh-e-Suleman Improvement Project D.G Khan has started the training component and identification is being made through the PSDF, whereas the physyical classes will be started from August 2022, In this component the expenditure have been made upto June 2022 Rs. 3.00 million.		
13	Allocation ADP 2022-23		
	900 million		
Component / Head Wise			
14	Allocation	Releases	Utilization
	900 million (Block allocation)	Nil	Nil
15	Issue / bottlenecks		-NA-

