

## LABOUR & HR DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<b><u>ON-GOING SCHEMES</u></b>						
<b>Buildings</b>	2	114.620	8.848	0.000	123.468	0.000
<b>Miscellaneous</b>	2	109.000	99.881	0.000	208.881	252.888
<b>Regular</b>	4	8.821	158.830	0.000	167.651	74.647
<b>Total: ON-GOING SCHEMES</b>	<b>8</b>	<b>232.441</b>	<b>267.559</b>	<b>0.000</b>	<b>500.000</b>	<b>327.535</b>
<b>Grand Total</b>	<b>8</b>	<b>232.441</b>	<b>267.559</b>	<b>0.000</b>	<b>500.000</b>	<b>327.535</b>

# Labour & HR Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

## ON-GOING SCHEMES

### Regular

4457	Construction of Office Building Directorate Labour Welfare Lahore (North) 01982106342 / 20-08-2021 / Lahore	110.000	96.995	8.821	4.179	13.000	0.000
4458	Establishment of Job Centers in Punjab Province 01992004760 / 31-12-2020 / Punjab	308.828	139.234	0.000	94.939	94.939	74.647
4459	Strengthening of Labour Inspection Regime to Ensure Workplace Compliance in Punjab 01992103879 / 30-07-2021 / Punjab	196.027	137.315	0.000	58.712	58.712	0.000
4460	Punjab Home Based and Domestic Workers Survey 01992103881 / 25-11-2021 / Punjab	166.174	114.200	0.000	1.000	1.000	0.000
<b>Total: Regular</b>		<b>781.029</b>	<b>487.744</b>	<b>8.821</b>	<b>158.830</b>	<b>167.651</b>	<b>74.647</b>

### Buildings

4461	Revamping of Office Building Directorate of Labour Welfare and Women Workers Training Center on Labour Standards at Faisalabad 01982205570 / 21-09-2022 / Faisalabad	68.638	0.000	65.090	3.548	68.638	0.000
4462	Extension in Building of Punjab Labour Court No. 11 Dera Ghazi Khan 01982205582 / 21-09-2022 / Punjab	54.830	0.000	49.530	5.300	54.830	0.000
<b>Total: Buildings</b>		<b>123.468</b>	<b>0.000</b>	<b>114.620</b>	<b>8.848</b>	<b>123.468</b>	<b>0.000</b>

### Miscellaneous

4463	Disengaging Child from Labour and Referring to Schools 01992205581 / 12-10-2022 / Muzaffargarh	165.492	0.000	0.000	60.620	60.620	104.872
4464	Capacity Building of Occupational Safety & Health Regime to Promote Safer Working Conditions at Workplace-(Phase-II-09 Divisions) 01992205561 / 21-09-2022 / Punjab	298.794	2.517	109.000	39.261	148.261	148.016
<b>Total: Miscellaneous</b>		<b>464.286</b>	<b>2.517</b>	<b>109.000</b>	<b>99.881</b>	<b>208.881</b>	<b>252.888</b>

<b>Total: ON-GOING SCHEMES</b>	<b>1,368.783</b>	<b>490.261</b>	<b>232.441</b>	<b>267.559</b>	<b>500.000</b>	<b>327.535</b>
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<b>Grand Total</b>	<b>1,368.783</b>	<b>490.261</b>	<b>232.441</b>	<b>267.559</b>	<b>500.000</b>	<b>327.535</b>
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