

MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Regular	23	423.649	409.351	0.000	833.000	597.745
Total: ON-GOING SCHEMES	23	423.649	409.351	0.000	833.000	597.745
<u>OTHER DEVELOPMENT PROGRAM</u>						
Regular	1	0.000	67.000	0.000	67.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	67.000	0.000	67.000	0.000
Grand Total	24	423.649	476.351	0.000	900.000	597.745

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

4346	Rehabilitation of the Office of Deputy Director, Mines & Minerals, Rawalpindi 01982206808 / 12-09-2022 / Rawalpindi	21.982	0.000	14.982	7.000	21.982	0.000
4347	Potential Evaluation of Placer Gold in River Indus at District Attock 01981905428 / 15-09-2020 / Attock	48.200	42.697	0.000	5.503	5.503	0.000
4348	Rehabilitation of the Office and Residences of Assistant Director Mines & Minerals, Attock 01982206810 / 12-09-2022 / Attock	19.791	0.000	14.961	4.830	19.791	0.000
4349	Strengthening of Punjab School of Mines, Katas, Choa Saiden Shah, District Chakwal 01982103718 / 29-07-2021 / Chakwal	41.519	32.978	6.412	2.129	8.541	0.000
4350	Construction of Office Building for Inspector and Junior Inspector of Mines, Chakwal 01982103723 / 29-07-2021 / Chakwal	42.738	31.726	11.012	0.000	11.012	0.000
4351	Establishment of Mines Sample Testing Laboratory, Chakwal 01982206547 / 04-11-2022 / Chakwal	95.000	0.000	32.426	20.000	52.426	42.574
4352	Rehabilitation of Mines Rescue & Safety Sub-Station, Choa Saiden Shah, District Chakwal 01982206548 / 05-09-2022 / Chakwal	50.397	2.142	24.150	24.105	48.255	0.000
4353	Establishment of Geo Mineral Gallery in Salt Range near Kallar-Kahar, District Chakwal 01982206596 / Un-Approved / Chakwal	65.000	0.000	15.000	0.000	15.000	50.000
4354	Rehabilitation of Office Building and Residences of Punjab School of Mines, Katas, Choa Saiden Shah, District Chakwal 01982206852 / 05-09-2022 / Chakwal	115.301	12.416	58.833	44.052	102.885	0.000
4355	Construction of Office Building and Residences (Officer & Staff) of Inspector of Mines, Sargodha 01982206851 / 05-09-2022 / Sargodha	97.500	0.000	15.000	29.080	44.080	53.420
4356	Rehabilitation of Mines Rescue & Safety Station, Khushab 01982005197 / 02-10-2020 / Khushab	49.419	46.322	3.097	0.000	3.097	0.000
4357	Establishment of Office & Residences for Junior Inspector of Mines, Khushab 01982103721 / 29-07-2021 / Khushab	38.426	29.249	9.177	0.000	9.177	0.000
4358	Construction of Residences for Officers/Officials of the Office of Deputy Director Small Scale Mining, Khushab 01982206776 / 05-09-2022 / Khushab	124.306	0.000	60.256	64.050	124.306	0.000
4359	Rehabilitation of Mines Rescue & Safety Sub-Station, Makerwal 01982103712 / 29-07-2021 / Mianwali	38.892	31.407	7.485	0.000	7.485	0.000
4360	Construction of Residences for Officers / Officials of the Office of Deputy Director, Mines & Minerals, Mianwali 01982206767 / 05-09-2022 / Mianwali	95.983	0.000	25.234	0.000	25.234	70.749
4361	Strengthening and Digitization of Working of Inspectorate of Mines, Punjab, Lahore 01982005146 / 19-11-2020 / Lahore	122.748	78.457	0.000	44.291	44.291	0.000
4362	Construction of Office Building of Chief Inspectorate of Mines Punjab, Lahore 01982103707 / 29-07-2021 / Lahore	340.774	247.599	93.175	0.000	93.175	0.000
4363	Rehabilitation of the Office of Deputy Director Mines & Minerals, Dera Ghazi Khan 01982206809 / 12-09-2022 / Dera Ghazi Khan	16.875	0.000	12.000	4.875	16.875	0.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
4364	Strengthening of Directorate General Mines & Minerals, Punjab and IT Integration of Administrative Department 01982103798 / 29-07-2021 / Punjab	250.000	147.810	0.000	102.190	102.190	0.000
4365	Capacity Building, Industrial Linkages & Gender Mainstreaming in Mines & Minerals Department 01992208007 / Un-Approved / Punjab	120.000	0.000	0.000	15.000	15.000	105.000
4366	Potential Evaluation of Coal, Iron Ore, Limestone and Other Industrial Minerals in Koh-e-Suleman Range, D.G.Khan Division 01982103708 / 07-09-2021 / Dera Ghazi Khan,Layyah,Muzaffargarh,Rajanpur	180.000	0.000	0.000	20.000	20.000	160.000
4367	Digitized Royalty Monitoring of Minerals for the Office of Deputy Director, Chakwal 01982103719 / 29-07-2021 / Chakwal,Jhelum	170.728	77.031	0.449	22.246	22.695	71.002
4368	Construction of Road in Mineral Potential Area from ICI Road Khewra to Kupper, District Jhelum 01982206891 / Un-Approved / Jhelum,Khushab	65.000	0.000	20.000	0.000	20.000	45.000
Total: Regular		2,210.579	779.834	423.649	409.351	833.000	597.745
Total: ON-GOING SCHEMES		2,210.579	779.834	423.649	409.351	833.000	597.745
OTHER DEVELOPMENT PROGRAM							
Regular							
4369	Punjab Mineral Company (PMC) 01991906354 / 01-07-2019 / Punjab	67.000	0.000	0.000	67.000	67.000	0.000
Total: Regular		67.000	0.000	0.000	67.000	67.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		67.000	0.000	0.000	67.000	67.000	0.000
Grand Total		2,277.579	779.834	423.649	476.351	900.000	597.745