

SOUTHERN PUNJAB POVERTY ALLEVIATION PROJECT (SPPAP)-IFAD ASSISTED-ADP 2021-22

1	Project Cost	Total Cost	IFAD Share	GoPb Share	Beneficiary																			
		<i>Rs. 15,524.584 M</i> (US\$ 112.684 M)	<i>Rs.13,990.706 M</i> (US\$ 101.424 M)	<i>Rs.1,132.304 M</i> (US\$ 8.345 M)	<i>Rs.401.574</i> (US\$ 2.915 M)																			
2	Sponsoring Agency	<ul style="list-style-type: none"> • Planning & Development Board • International Fund for Agricultural Development (IFAD) 																						
3	Project Objective	The project objective is to increase incomes of 232450 poor households by enhancing the employment potential of the people and increasing agriculture productivity and production till 31.03.2024.																						
4	Project Components:	i). Livelihood Enhancement, ii) Agriculture & Livestock Development, iii). Project Management																						
5	Geographical Coverage:	Ten (10) Districts Bahawalpur, Bahawalnagar, Rahim Yar Khan, Dera Ghazi Kha, Muzaffargarh, Rajan Pur, Layyah, Bhakkar, Mianwali & Khushab.																						
6	Targeting Approaches of SPPAP:	<u>Geographical Targeting</u> , <u>Poverty Targeting</u> and <u>Gender Targeting</u> . SPPAP is focusing on poorest areas and using BISP Poverty Score Card Data ranging 0-23 to identify households in the poorest poverty bands. Women inclusion has been ensured by specifying women as either sole beneficiaries of an intervention or by specifying quotas for them.																						
7	Cumulative Financial Progress of SPPAP up to 31.05.2021 (Rs. in Million)	<table border="1"> <thead> <tr> <th colspan="3">RELEASES</th> <th colspan="3">EXPENDITURE</th> </tr> <tr> <th>IFAD</th> <th>GoPb</th> <th>Total</th> <th>IFAD</th> <th>GoPb</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td align="center">8,635.404</td> <td align="center">658.669</td> <td align="center">9,294.073</td> <td align="center">7,833.578</td> <td align="center">644.990</td> <td align="center">8,478.569</td> </tr> </tbody> </table>					RELEASES			EXPENDITURE			IFAD	GoPb	Total	IFAD	GoPb	Total	8,635.404	658.669	9,294.073	7,833.578	644.990	8,478.569
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8	ADP 2021-22 Allocations (Rs. Million)	<table border="1"> <thead> <tr> <th>Total Allocation</th> <th>Foreign/IFAD Share</th> <th>GoPb Share</th> <th>Beneficiary Share</th> </tr> </thead> <tbody> <tr> <td align="center">2407.081</td> <td align="center">2188.232</td> <td align="center">142.149</td> <td align="center">76.700</td> </tr> </tbody> </table>				Total Allocation	Foreign/IFAD Share	GoPb Share	Beneficiary Share	2407.081	2188.232	142.149	76.700											
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2407.081	2188.232	142.149	76.700																					
9	Physical & Financial Targets for FY 2021-22:	<ol style="list-style-type: none"> To Provide Small Ruminants (2 goat package) to 16,000 beneficiaries with the allocation of Rs. 560 million (100% women). Provision of 900 land plots and construction of 900 low cost houses by allocating Rs. 90.00 million and Rs. 613.005 million respectively (100% women). Vocational trainings to be provided to 5000 beneficiaries with the allocation of Rs.250 million including Rs. 25 million as stipend for the pass out trainees (60% women with special focus on youth) Rs. 267 million are allocated for 178 Community Physical Infrastructure (CPI) Schemes. To establish 10 Food Banks with the funds of Rs. 21.400 million. Rs. 100 million earmarked for 250 Equipment for Community Service Providers (CSP). 																						