

PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Preventive Health Care	5	0.000	2,700.000	0.000	2,700.000	5,452.476	4,123.379
Primary Health Care	31	254.208	160.050	0.000	414.258	5,575.124	0.000
Research & Development	7	167.616	412.115	0.000	579.731	615.321	0.000
Secondary Health Care	46	2,801.527	1,767.145	0.000	4,568.672	34,104.178	9,538.224
Special Initiatives	1	0.000	650.000	0.000	650.000	576.929	0.000
District Development Package	92	722.735	457.784	0.000	1,180.519	10,635.841	0.000
Total: ON-GOING SCHEMES	182	3,946.086	6,147.094	0.000	10,093.180	56,959.869	13,661.603
<u>NEW SCHEMES</u>							
Preventive Health Care	5	0.000	820.000	0.000	820.000	10,050.000	0.000
Primary Health Care	3	100.000	950.000	0.000	1,050.000	750.000	0.000
Research & Development	15	71.820	4,304.000	0.000	4,375.820	2,700.000	200.000
Secondary Health Care	14	1,000.900	3,660.100	0.000	4,661.000	9,039.000	0.000
Total: NEW SCHEMES	37	1,172.720	9,734.100	0.000	10,906.820	22,539.000	200.000
Grand Total	219	5,118.806	15,881.194	0.000	21,000.000	79,498.869	13,861.603

Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

District Development Package

481	Upgradation of General Hospital Wah to DHQ level, District Rawalpindi 01292106985 / 28-07-2021 / Rawalpindi	150.000	150.000	0.000	10.000	10.000	0.000	0.000	0.000
482	Establishment of THQ Hospital Lawa, Tehsil Lawa, District Chakwal 01272100560 / 30-07-2021 / Chakwal	249.252	70.000	10.000	0.100	10.100	169.152	0.000	0.000
483	Upgradation of BHU Dhurnal to RHC level, Tehsil Lawa, District Chakwal 01272105915 / 24-07-2021 / Chakwal	59.997	20.000	5.000	0.100	5.100	34.897	0.000	0.000
484	Up-Gradation of BHU to RHC, Dhauhar, Dhurnal, Pichnand, Thoha Mehran Khan, Kot Gulla & Budhial, District Chakwal 01272107032 / 28-07-2021 / Chakwal	149.987	63.000	3.000	0.000	3.000	83.987	0.000	0.000
485	Up-gradation of City Hospital Talagang (Construction of Cardiac Centre and Trauma Centre and Provision of Equipment) District Chakwal 01272107041 / 27-07-2021 / Chakwal	200.000	48.545	0.900	0.100	1.000	149.352	0.000	0.000
486	Establishment of Trauma Center at BHU Tobha, Tehsil P.D.Khan, District Jhelum 01282107069 / 29-07-2021 / Jhelum	317.112	80.000	0.500	0.000	0.500	236.612	0.000	0.000
487	Establishment of 50 Bedded Trauma Center at DHQ Hospital District Jhelum 01282107124 / 29-07-2021 / Jhelum	280.202	30.000	10.000	0.100	10.100	240.102	0.000	0.000
488	Construction/Upgradation of Trauma Center THQ Khushab District Khushab 01312107616 / 29-07-2021 / Khushab	167.576	50.000	14.548	103.028	117.576	0.000	0.000	0.000
489	Upgradation of Trauma Centre Quaidabad District Khushab 01312107621 / 29-07-2021 / Khushab	167.115	51.000	10.000	0.100	10.100	106.015	0.000	0.000
490	Up-gradation of THQ Hospital Mankera (Establishment of Trauma Centre and Medicine Stores) and Construction/Rehabilitation of Residences Block, District Bhakkar 01302107652 / 26-07-2021 / Bhakkar	100.000	30.000	1.000	0.000	1.000	69.000	0.000	0.000
491	Up-gradation of BHU Sarai Muhajir to the level of RHC District Bhakkar 01302107658 / 26-07-2021 / Bhakkar	100.000	40.000	1.900	0.100	2.000	58.000	0.000	0.000
492	Establishment of BHU at Shair Garh Tehsil Mankeara District Bhakkar 01302107672 / 17-07-2021 / Bhakkar	30.000	22.748	7.000	0.000	7.000	0.000	0.000	0.000
493	Up-gradation of BHU Kachi Shahani to the level of RHC District Bhakkar 01302107680 / 26-07-2021 / Bhakkar	100.000	60.000	0.900	0.100	1.000	39.000	0.000	0.000
494	Up-gradation of DHQ Hospital Bhakkar, District Bhakkar 01302107684 / 04-11-2021 / Bhakkar	1,440.346	149.028	10.000	0.100	10.100	1,281.218	0.000	0.000
495	Establishment of Basic Health Unit at Mari Shah Saghira, Tehsil 18-Hazari, District Jhang 01102105378 / 17-07-2021 / Jhang	33.516	30.038	3.478	0.000	3.478	0.000	0.000	0.000

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496	Up-Gradation of BHU Kakki Nau to RHC Level, Tehsil Shorkot, District Jhang 01102107781 / 19-07-2021 / Jhang	119.376	30.000	0.900	0.100	1.000	88.376	0.000	0.000
497	Establishment of 40 Bedded Gynae & Paeds Block at THQ Hospital Ahmad Pur Sial District Jhang 01102107783 / 19-07-2021 / Jhang	100.490	30.000	0.900	0.100	1.000	69.490	0.000	0.000
498	Extension of Medical & Cardiac Emergency at DHQ Hospital Jhang 01102107790 / 19-07-2021 / Jhang	127.391	8.000	0.900	0.100	1.000	126.391	0.000	0.000
499	Establishment of Trauma Center, Dialysis Center, Burn Unit & Surgical Ward at DHQ Hospital T.T. Singh 01112106501 / 23-09-2021 / Toba Tek Singh	530.221	75.000	0.500	0.000	0.500	454.721	0.000	0.000
500	Establishment of New Emergency Block in THQ Hospital Pir Mahal District T.T.Singh 01112107738 / 19-07-2021 / Toba Tek Singh	114.819	25.000	0.900	0.100	1.000	88.824	0.000	0.000
501	Establishment of new Basic Health Unit at Chak No.288/GB, Tehsil and District T.T.Singh 01112107746 / 17-07-2021 / Toba Tek Singh	49.330	30.000	13.349	5.981	19.330	0.000	0.000	0.000
502	Construction of Trauma Center at Ghakhar District Gujranwala 01122107537 / 24-07-2021 / Gujranwala	215.347	50.000	0.900	0.100	1.000	164.344	0.000	0.000
503	Construction of Trauma Centre at Pindi Bhattian City, Hafizabad 01142107603 / 24-07-2021 / Hafizabad	100.000	30.000	0.900	0.100	1.000	69.000	0.000	0.000
504	Establishment of 100 Bedded Hospital in UC Lakhnawal Tehsil & District Gujrat 01132107134 / 03-09-2021 / Gujrat	1,518.267	70.000	0.500	0.000	0.500	1,447.767	0.000	0.000
505	Construction of Trauma Center in Dinga, Gujrat 01132107145 / 24-07-2021 / Gujrat	169.996	53.000	0.900	0.100	1.000	115.996	0.000	0.000
506	Up-gradation of Basic Health Unit Bhaddar into Rural Health Center, Gujrat 01132107171 / 24-07-2021 / Gujrat	149.897	58.000	0.900	0.100	1.000	90.897	0.000	0.000
507	Construction of Ch. Muhammad Farooq Shaheed Trauma Centre at THQ Hospital Sarai Alam Gir, Gujrat 01132107186 / 24-07-2021 / Gujrat	169.251	43.000	0.900	0.100	1.000	125.251	0.000	0.000
508	Upgradation of BHU Qadirabad to RHC, M.B.Din 01152107560 / 15-07-2021 / Mandi Bahauddin	50.000	30.000	15.302	4.698	20.000	0.000	0.000	0.000
509	Upgradation of BHU Rerka to RHC, M.B.Din 01152107562 / 15-07-2021 / Mandi Bahauddin	50.000	30.000	15.000	5.000	20.000	0.000	0.000	0.000
510	Establishment of BHU at Ratto Makowal, M.B.Din 01152107564 / 24-07-2021 / Mandi Bahauddin	55.000	25.000	20.227	9.773	30.000	0.000	0.000	0.000

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511	Upgradation of BHU Bheruwall to RHC , M.B.Din 01152107852 / 15-07-2021 / Mandi Bahauddin	50.000	30.000	15.346	4.654	20.000	0.000	0.000	0.000
512	Establishment of Trauma Centre Tehsil Daska, District Sialkot 01172107533 / 24-07-2021 / Sialkot	185.547	50.000	0.900	0.100	1.000	134.547	0.000	0.000
513	Extension of Government Hospital Samanabad, District Lahore 01192102077 / 27-07-2021 / Lahore	80.000	80.000	1.000	1.700	2.700	0.000	0.000	0.000
514	Up gradation of Health Facilities in Tehsil Muridke and Ferozewala, District Sheikhupura 01212107800 / 27-07-2021 / Sheikhupura	100.000	25.000	0.900	0.100	1.000	74.000	0.000	0.000
515	Up-gradation of RHC Syedwala from 24 Beds to 74 Beds, District Nankana Sahib 01202105442 / 16-08-2021 / Nankana Sahib	120.000	60.000	1.000	0.000	1.000	59.000	0.000	0.000
516	Establishment of Trauma Center in THQ Hospital Shahkot District Nankana Sahib 01202107794 / 27-07-2021 / Nankana Sahib	155.700	33.000	1.000	0.000	1.000	121.700	0.000	0.000
517	Establishment of Trauma Center in DHQ Hospital Nankana Sahib 01202107798 / 16-08-2021 / Nankana Sahib	151.919	35.000	1.000	0.000	1.000	115.919	0.000	0.000
518	Establishment of Trauma Center at DHQ Hospital, Okara 01342107819 / 27-07-2021 / Okara	99.953	25.000	0.900	0.100	1.000	73.953	0.000	0.000
519	Establishment of Cardiac Center at THQ Hospital Depalpur, District Okara 01342107821 / 27-07-2021 / Okara	99.751	25.000	0.900	0.100	1.000	73.751	0.000	0.000
520	Provision of Dialysis Centre and other missing facilities in THQ Hospital Renala Khurd 01342107825 / 27-07-2021 / Okara	149.341	48.000	0.900	0.100	1.000	100.341	0.000	0.000
521	Establishment of Trauma Centre at THQ Hospital Chichawatni, District Sahiwal 01362106502 / 27-07-2021 / Sahiwal	150.000	38.000	0.900	0.100	1.000	111.000	0.000	0.000
522	Construction of 30 bedded Mother & Child Healthcare Centre and 10 bedded Emergency Block First Floor at DHQ Hospital Pakpattan, District Pakpattan 01352107812 / 30-07-2021 / Pakpattan	232.515	70.000	12.515	0.000	12.515	150.000	0.000	0.000
523	Establishment of Trauma Centre at Noor Pur (Pakpattan-Sahiwal Road), District Pakpattan 01352107814 / 27-07-2021 / Pakpattan	127.000	32.000	0.900	0.100	1.000	94.000	0.000	0.000
524	Up-gradation of RHC Bunga Hayat to Tehsil level Hospital, Pakpattan 01352107816 / 30-07-2021 / Pakpattan	217.319	70.000	0.900	0.100	1.000	146.319	0.000	0.000
525	Construction of Trauma Center at RHC Qadirpur Raan, District Multan 01242107769 / 30-07-2021 / Multan	372.015	30.000	10.000	0.100	10.100	331.915	0.000	0.000

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526	Establishment of New BHU at Chak No.72/M, Tehsil Jalalpur Pirwala, District Multan 01242107778 / 29-07-2021 / Multan	59.997	20.000	5.000	0.100	5.100	34.897	0.000	0.000
527	Up-gradation of BHU Qutub Pur into RHC District Lodhran 01232107763 / 27-07-2021 / Lodhran	59.920	15.000	5.000	0.100	5.100	39.820	0.000	0.000
528	Construction BHUs Chak No.313/WB, Chak No.384/WB & Chak No.343/WB Tehsil Dunya Pur, District Lodhran 01232107765 / 19-07-2021 / Lodhran	49.943	20.000	21.009	8.934	29.943	0.000	0.000	0.000
529	Construction of BHU in Union Council Bhuteji Tehsil Lodhran 01232107767 / 19-07-2021 / Lodhran	49.796	20.000	25.963	3.833	29.796	0.000	0.000	0.000
530	Provision of Missing Facilities in Rural Health Center Sarai Sidhu and BHU Qatal Pur, Tehsil Kabirwala, District Khanewal 01222105386 / 29-07-2021 / Khanewal	61.000	20.000	10.000	0.100	10.100	30.900	0.000	0.000
531	Construction of Basic Health Unit at Chak No. 14/9-R Batian wala Tehsil & District Khanewal 01222107784 / 16-07-2021 / Khanewal	50.000	20.000	21.308	8.692	30.000	0.000	0.000	0.000
532	Up-gradation of RHC Tulamba Tehsil Mian Channu District Khanewal 01222107786 / 16-07-2021 / Khanewal	50.000	20.000	9.428	20.572	30.000	0.000	0.000	0.000
533	Rehabilitation of BHUs in Chak No. 1/8-R, 18/8-R, 19/8-BR, 22/8-R, 44/15-L, 7/8-AR, 129/15-L, 131/15-L, 133/16-L, Ghous Pur, Jungle Dera wala & Kot Barkat ali Tehsil Mian Channu, District Khanewal 01222107789 / 16-07-2021 / Khanewal	50.000	20.000	30.000	0.000	30.000	0.000	0.000	0.000
534	Establishment of Rural Health Centre at Jandiiali Bunglow and Chak No. 102/15-L Tehsil Mian Channu, District Khanewal 01222107793 / 29-07-2021 / Khanewal	99.150	25.000	0.900	0.100	1.000	73.150	0.000	0.000
535	Construction of BHU at Mian Pur Tehsil Kabirwala, District Khanewal 01222107801 / 13-11-2021 / Khanewal	60.000	20.000	3.246	0.100	3.346	36.654	0.000	0.000
536	Construction of Paediatric and Urology Wards with Equipment at THQ Hospital Kabirwala, District Khanewal 01222107804 / 29-07-2021 / Khanewal	69.250	20.000	10.000	0.100	10.100	39.150	0.000	0.000
537	Establishment of BHU at 5 Kassi (Javind Singh Wala) Tehsil Kabirwala, District Khanewal 01222107807 / 29-07-2021 / Khanewal	60.000	15.000	5.000	0.100	5.100	39.900	0.000	0.000
538	Up-gradation of DHQ Hospital Vehari 01252107702 / 30-07-2021 / Vehari	349.786	57.974	67.066	165.000	232.066	59.746	0.000	0.000
539	Establishment of New BHU at Jhok Jindu Mailsi District Vehari 01252107705 / 27-07-2021 / Vehari	64.750	32.000	17.980	14.770	32.750	0.000	0.000	0.000
540	Construction of Trauma Center in Tibba Sultan Pur, District Vehari 01252107708 / 28-07-2021 / Vehari	220.883	50.000	5.000	0.100	5.100	165.783	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
541	Establishment of BHU at Chak No. 198/EB, District Vehari 01252107713 / 27-07-2021 / Vehari	64.450	17.000	0.500	0.000	0.500	46.950	0.000	0.000
542	Upgradation of BHU 483/EB to RHC Level, District Vehari 01252107717 / 27-07-2021 / Vehari	71.620	18.000	0.500	0.000	0.500	53.120	0.000	0.000
543	Upgradation of BHU Samina to RHC, District Dera Ghazi Khan 01042100613 / 29-07-2021 / Dera Ghazi Khan	100.000	40.000	0.900	0.100	1.000	59.000	0.000	0.000
544	Revamping of THQ Hospital Kot Chutta and Construction of Trauma Centre, District Dera Ghazi Khan 01042106508 / 30-07-2021 / Dera Ghazi Khan	291.999	63.000	0.900	0.100	1.000	227.999	0.000	0.000
545	Up gradation of BHU to RHC Union Council Ara Jaffer, District Dera Ghazi Khan 01042107541 / 29-07-2021 / Dera Ghazi Khan	70.000	49.992	1.000	20.008	21.008	0.000	0.000	0.000
546	Upgradation of BHU to RHC level at Lohar Wala UC Mamori, District Dera Ghazi Khan 01042107542 / 29-07-2021 / Dera Ghazi Khan	140.000	35.000	0.900	0.100	1.000	104.000	0.000	0.000
547	Establishment of BHU in UC-13 City DG Khan, District Dera Ghazi Khan 01042107543 / 17-07-2021 / Dera Ghazi Khan	50.000	49.996	5.000	1.000	6.000	0.000	0.000	0.000
548	Up-Gradation of BHU Kot Mohani to RHC level, District Dera Ghazi Khan 01042107545 / 29-07-2021 / Dera Ghazi Khan	140.000	35.000	1.900	0.100	2.000	103.000	0.000	0.000
549	Up-gradation of RHC Choti Zarin to Civil Hospital, District Dera Ghazi Khan 01042107596 / 29-07-2021 / Dera Ghazi Khan	150.000	68.680	0.900	0.100	1.000	80.320	0.000	0.000
550	Up-Gradation of RHC Fazilpur into THQ level Hospital, Tehsil & District Rajanpur 01072100606 / 29-07-2021 / Rajanpur	129.160	32.000	10.000	0.100	10.100	87.060	0.000	0.000
551	Establishment of 9 Numbers Basic Health Units in District Rajanpur 01072100607 / 30-07-2021 / Rajanpur	400.000	116.181	0.500	0.000	0.500	283.319	0.000	0.000
552	Establishment of Trauma Center at DHQ Hospital Rajanpur 01072106505 / 29-07-2021 / Rajanpur	117.523	25.000	92.523	0.000	92.523	0.000	0.000	0.000
553	Up-gradation BHU Shikar pur to RHC level Tehsil & District Rajanpur 01072107539 / 29-07-2021 / Rajanpur	99.179	25.000	0.900	0.100	1.000	73.179	0.000	0.000
554	Up-gradation of BHU Umer kot to RHC level Tehsil Rojhan District Rajanpur 01072107540 / 29-07-2021 / Rajanpur	120.251	25.000	0.900	0.100	1.000	94.251	0.000	0.000
555	Upgradation of RHC to THQ level Hospital Shehr Sultan, Tehsil Jatoi, Muzaffargarh 01062100628 / 31-07-2021 / Muzaffargarh	172.255	38.000	10.000	0.000	10.000	124.255	0.000	0.000

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556	Upgradation of BHU Mehmod Kot to RHC Level , Muzaffargarh 01062107622 / 19-07-2021 / Muzaffargarh	40.000	20.000	20.000	0.000	20.000	0.000	0.000	0.000
557	Upgradation of RHC KD Qureshi to THQ Level, Muzaffargarh 01062107627 / 31-07-2021 / Muzaffargarh	96.576	20.000	76.576	0.000	76.576	0.000	0.000	0.000
558	Upgradation of BHU Mondka to RHC Level District Muzaffargarh 01062107637 / 29-07-2021 / Muzaffargarh	71.252	15.000	1.000	0.000	1.000	55.252	0.000	0.000
559	Establishment of Dialysis Center in THQ Alipur, Muzaffargarh 01062107640 / 31-07-2021 / Muzaffargarh	80.000	20.000	27.861	32.139	60.000	0.000	0.000	0.000
560	Construction of Trauma center in THQ Hospital Alipur, Muzaffargarh 01062107643 / 31-07-2021 / Muzaffargarh	93.561	20.000	1.000	0.000	1.000	72.561	0.000	0.000
561	Upgradation of BHU Jhuggi Wala to RHC Level, District Muzaffargarh 01062107650 / 29-07-2021 / Muzaffargarh	68.611	15.000	1.000	0.000	1.000	52.611	0.000	0.000
562	Establishment of 50 Bedded Mother and Child Hospital in Tehsil Kot Adu, District Muzaffargarh 01062107655 / 03-12-2021 / Muzaffargarh	952.786	130.000	1.000	0.000	1.000	821.786	0.000	0.000
563	Up-Gradation of BHU Wara Sehran, Shahpur, 325/TDA to RHC Level, Layyah 01052100620 / 31-07-2021 / Layyah	104.127	23.000	0.900	0.100	1.000	80.127	0.000	0.000
564	Up-Gradation of Thal Hospital and Construction of Dental Ward & Medicine Warehouse in DHQ Hospital Layyah 01052107599 / 31-07-2021 / Layyah	63.000	26.000	17.010	19.990	37.000	0.000	0.000	0.000
565	Establishment of Trauma center in THQ Level Hospital Chowk azam, Layyah 01052107602 / 29-07-2021 / Layyah	120.619	10.000	4.000	1.000	5.000	105.619	0.000	0.000
566	Up-Gradation of BHU Bhagal Samipur to RHC Level and Construction of Dispensary at Moza Bait Zour & Jakhar Kacha, Layyah 01052107604 / 29-07-2021 / Layyah	60.000	15.000	0.500	0.000	0.500	44.500	0.000	0.000
567	Provision of Children Ward at THQ Karor, Establishment of Civil Dispensary at Mosan Shah, Chak 87/TDA, Chak 498/TDA and Provision of Missing Facilities at GRD 64/TDA , District Layyah 01052107615 / 31-07-2021 / Layyah	77.000	35.000	0.900	0.100	1.000	41.000	0.000	0.000
568	Construction of Gynae Complex and Provision of CBC Analyzer Complete Blood Count Analyzer in THQ Yazman and Construction of waiting areas in RHCs of UC No. 70,71,72,73,74,75,76,88,02,03,04 and Yazman, District Bahawalpur 01022107685 / 29-07-2021 / Bahawalpur	99.763	25.000	4.000	1.000	5.000	69.763	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
569	Up-Gradaation of BHU Kotla Pathan to RHC level Tehsil Khan Pur, District Rahim Yar Khan 01032107660 / 27-07-2021 / Rahim Yar Khan	111.672	113.726	1.000	10.000	11.000	0.000	0.000	0.000
570	Establishment of BHU Kotla Niazi, District Rahim Yar Khan 01032107669 / 17-07-2021 / Rahim Yar Khan	30.000	30.000	0.000	1.612	1.612	0.000	0.000	0.000
571	Establishment of 125 bedded new DHQ Hospital in District Chiniot 01082100596 / 14-09-2021 / Chiniot	582.832	70.000	1.000	0.000	1.000	511.832	0.000	0.000
572	Up-Gradaation of Dispensary to BHU Thathi Bala Raja Tehsil Lalian District Chiniot 01082107687 / 19-07-2021 / Chiniot	50.000	20.000	0.500	0.000	0.500	29.500	0.000	0.000
Total: District Development Package		15,528.259	3,752.908	722.735	457.784	1,180.519	10,635.841	0.000	0.000

Preventive Health Care

573	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II) 01371600566 / 15-07-2016 / Punjab	2,379.410	1,851.500	0.000	400.000	400.000	127.910	0.000	0.000
574	Prevention and Control of Non-Communicable Diseases like Diabetes, Hypertension, Cancer etc. 01371600641 / 15-07-2016 / Punjab	1,494.711	736.446	0.000	200.000	200.000	558.265	0.000	0.000
575	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase-III) 01372002059 / 28-09-2020 / Punjab	6,706.999	3,340.698	0.000	1,600.000	1,600.000	1,766.301	0.000	0.000
576	Strengthening of Provincial TB Control Program 01372100601 / 29-07-2021 / Punjab	223.920	100.000	0.000	100.000	100.000	0.000	0.000	0.000
577	Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab 01381700464 / 28-11-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	8,993.000	1,469.621	0.000	400.000	400.000	3,000.000	4,123.379	0.000
Total: Preventive Health Care		19,798.040	7,498.265	0.000	2,700.000	2,700.000	5,452.476	4,123.379	0.000

Primary Health Care

578	Upgradation of BHU Kauntrila (24/7), Tehsil Gujjar Khan, District Rawalpindi into RHC Level Health Facility 01292154081 / 26-11-2021 / Rawalpindi	148.800	10.000	20.000	0.100	20.100	118.700	0.000	0.000
579	Improvement and Renovation of RHC Farooqa, Tehsil Sahiwal, District Sargodha 01332107995 / 17-07-2021 / Sargodha	71.584	20.000	0.500	0.000	0.500	51.084	0.000	0.000
580	Upgradation of RHC Wan Bhachran from 20 Beds to 32 Beds, District Mianwali 01322100038 / 26-07-2021 / Mianwali	54.447	20.000	4.900	0.100	5.000	29.447	0.000	0.000
581	Construction of BHU at Kacha Gujrat, Tehsil Piplan, District Mianwali 01322100884 / 25-03-2021 / Mianwali	54.285	56.660	5.610	0.000	5.610	0.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
582	Expansion of Gynae Services at DHQ Hospital Bhakkar 01301900806 / 02-05-2019 / Bhakkar	158.301	107.913	16.184	34.204	50.388	0.000	0.000	0.000
583	Establishment of Rural Health Centre at 374/GB, District Faisalabad 01091501566 / 23-02-2016 / Faisalabad	103.864	107.707	0.000	13.634	13.634	0.000	0.000	0.000
584	Provision/ Construction of Civil Dispensaries (CC-101, CC-107, CC-112, CC-113, CC-106) in District Faisalabad (SDGs) 01091700640 / 16-08-2017 / Faisalabad	35.000	42.609	0.000	5.837	5.837	0.000	0.000	0.000
585	Upgradation of BHU into RHC at Chak No.400/GB, Tehsil Tandlianwala District Faisalabad 01091703912 / 01-07-2017 / Faisalabad	87.575	92.659	0.000	3.584	3.584	0.000	0.000	0.000
586	Rehabilitation / Improvement of MCH Center Chak No. 221 GB, Tehsil Summandari, District Faisalabad 01091902510 / 23-09-2019 / Faisalabad	16.542	15.827	0.000	1.522	1.522	0.000	0.000	0.000
587	Rehabilitation / Improvement of Basic Health Unit Chak No. 442 GB, Tehsil Summandari, District Faisalabad 01091902511 / 23-09-2019 / Faisalabad	12.877	12.849	0.000	1.522	1.522	0.000	0.000	0.000
588	Establishment of 10 Bedded Mother & Child Healthcare Centre at Chak No.215/RB, District Faisalabad 01092155169 / 15-04-2022 / Faisalabad	119.939	10.000	25.000	0.100	25.100	84.839	0.000	0.000
589	Upgradation of Zila Council Dispensary Qadir Bakhsh into BHU, Tehsil Kamalia, District Toba Tek Singh 01112102738 / 19-07-2021 / Toba Tek Singh	66.957	5.000	0.500	0.000	0.500	61.457	0.000	0.000
590	Upgradation of Zila Council Dispensary Dholary into BHU, Tehsil Kamalia, District Toba Tek Singh 01112102770 / 19-07-2021 / Toba Tek Singh	64.927	5.000	0.500	0.000	0.500	59.427	0.000	0.000
591	Upgradation of RHC Kaleki Mandi District Hafizabad 01141902778 / 08-10-2019 / Hafizabad	61.816	61.816	5.881	9.119	15.000	0.000	0.000	0.000
592	Establishment of RHC Pervaiz Siddique Shaheed Masoompur, Tehsil Sarai Alamgir, District Gujrat 01132100584 / 29-07-2021 / Gujrat	245.000	40.000	0.500	0.000	0.500	196.378	0.000	0.000
593	Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal 01161600579 / 21-12-2016 / Narowal	76.768	76.768	11.510	10.000	21.510	0.000	0.000	0.000
594	Upgradation of Baddomalhi Hospital, District Narowal 01162100874 / 30-03-2017 / Narowal	164.795	45.478	10.000	0.000	10.000	109.317	0.000	0.000
595	Rehabilitation / Provision of Missing Facilities at RHC Narang Mandi, Tehsil Muridkey, District Sheikhupura 01211902530 / 06-09-2019 / Sheikhupura	75.000	62.089	21.282	0.000	21.282	0.000	0.000	0.000
596	Establishment of RHC in Chak No.36-A/4-L, District Okara 01342100048 / 11-04-2017 / Okara	96.581	51.276	10.000	0.100	10.100	35.305	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
597	Establishment of Rural Health Center Chowk Jamal Tehsil & District Khanewal 01221604430 / 31-03-2014 / Khanewal	156.022	62.892	10.000	0.100	10.100	83.030	0.000	0.000
598	Upgradation of RHC Vehova as Model RHC D.G Khan 01041900801 / 29-03-2019 / Dera Ghazi Khan	206.217	211.040	4.000	1.000	5.000	0.000	0.000	0.000
599	Upgradation of BHU Fazla Katch into RHC District Dera Ghazi Khan 01042001766 / 05-03-2020 / Dera Ghazi Khan	166.677	166.674	5.000	19.968	24.968	0.000	0.000	0.000
600	Upgradation of BHU Kharar Buzdar as Rural Health Center (RHC) Level Health Facility, District DG Khan 01042100603 / 29-07-2021 / Dera Ghazi Khan	136.285	45.000	0.900	0.100	1.000	90.285	0.000	0.000
601	Up-gradation of BHU Jhakhar Pacca to RHC Level District Layyah 01052100609 / 29-07-2021 / Layyah	137.839	10.000	0.500	0.000	0.500	127.339	0.000	0.000
602	Government Rural Dispensary in Village Gishkori Nashib, District Layya 01052108056 / 14-07-2021 / Layyah	22.200	15.000	0.841	6.159	7.000	0.000	0.000	0.000
603	Up-gradation of BHU Head Farid to RHC Level, District R.Y.Khan 01022108043 / 27-07-2021 / Rahim Yar Khan	98.737	15.000	0.500	0.000	0.500	83.237	0.000	0.000
604	Up-gradation of RHC Kot Samaba as model RHC, Tehsil & District Rahim Yar Khan 01032108066 / 17-07-2021 / Rahim Yar Khan	50.000	50.675	0.000	6.000	6.000	0.000	0.000	0.000
605	Provision of Mobile Health Diagnostic Facilities at BHUs Small Health Unit- Locally Procured 01371600592 / 15-07-2016 / Punjab	200.000	399.976	0.000	25.001	25.001	0.000	0.000	0.000
606	Strengthening of BHUs (Phase-I) 01371900794 / 02-02-2020 / Punjab	396.075	392.318	0.100	11.900	12.000	0.000	0.000	0.000
607	Strengthening of Basic Health Units of Punjab (Phase-II) 01372100630 / 29-07-2021 / Punjab	5,500.000	860.000	100.000	0.000	100.000	4,445.279	0.000	0.000
608	Provision of Ultra Sonography Machines at 24/7 BHUs in South Punjab 01372002065 / 18-12-2020 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	390.870	390.158	0.000	10.000	10.000	0.000	0.000	0.000
Total: Primary Health Care		9,175.980	3,462.384	254.208	160.050	414.258	5,575.124	0.000	0.000
Research & Development									
609	Remodeling of Existing Bio Medical Workshops in Lahore 01191600627 / 15-07-2016 / Lahore	239.554	135.335	0.758	50.000	50.758	50.462	0.000	0.000
610	Institutional Strengthening of Primary and Secondary Healthcare Department 01371600631 / 30-06-2016 / Punjab	278.688	73.057	166.858	38.773	205.631	0.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
611	Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department 01371604436 / 15-02-2019 / Punjab	54.271	30.659	0.000	13.342	13.342	10.270	0.000	0.000
612	Establishment of Centralized Management Unit for Implementation of Universal Health Coverage 01192101146 / 29-07-2021 / Punjab	182.397	0.000	0.000	60.000	60.000	122.397	0.000	0.000
613	Establishment of Punjab Health & Wellness Radio Station 01372102706 / 29-07-2021 / Punjab	258.512	70.000	0.000	100.000	100.000	88.512	0.000	0.000
614	Strengthening of Public Health Laboratories in Punjab 01372102708 / 29-07-2021 / Punjab	392.030	0.000	0.000	100.000	100.000	292.030	0.000	0.000
615	Remodeling of Existing Bio Medical Workshops in Multan and Sargodha 01371600635 / 15-07-2016 / Multan,Sargodha	343.363	233.418	0.000	50.000	50.000	51.650	0.000	0.000
Total: Research & Development		1,748.815	542.469	167.616	412.115	579.731	615.321	0.000	0.000
Secondary Health Care									
616	Establishment of THQ Hospital in Potohar Town District Rawalpindi. 01291600594 / 12-02-2019 / Rawalpindi	656.028	471.276	2.093	50.000	52.093	132.659	0.000	0.000
617	Establishment of 60 Bedded Hospital at Jaurian Chakri Road Rawalpindi 01291902755 / 17-03-2020 / Rawalpindi	499.741	330.000	22.449	39.883	62.332	107.409	0.000	0.000
618	Betterment & Improvement of Emergency Services in THQ Hospital Kahuta, District Rawalpindi 01292108055 / 24-07-2021 / Rawalpindi	117.640	20.000	5.000	0.100	5.100	92.540	0.000	0.000
619	Establishment Of 200 Bedded Mother & Child Hospital in District Attock 01262054198 / 11-01-2021 / Attock	5,320.010	2,660.013	0.000	50.000	50.000	2,609.997	0.000	0.000
620	Upgradation of Isfandyar Bukhari Hospital, District Attock 01262100583 / 29-07-2021 / Attock	371.514	47.469	29.900	0.100	30.000	294.045	0.000	0.000
621	Provision of Missing Facilities at THQ Hospital Naushera, District Khushab 01312054319 / 01-04-2021 / Khushab	312.958	0.050	10.000	0.100	10.100	175.079	0.000	0.000
622	Establishment of 200 Bedded Mother & Child Hospital and Nursing College in District Mianwali 01321800359 / 17-06-2019 / Mianwali	6,282.433	6,085.000	0.000	197.433	197.433	0.000	0.000	0.000
623	Upgradation of DHQ Hospital Mianwali 01322000566 / 23-09-2021 / Mianwali	2,243.671	110.000	10.000	0.000	10.000	2,123.671	0.000	0.000
624	Upgradation and Rehabilitation of THQ Hospital Isa Khel, District Mianwali 01322100040 / 26-07-2021 / Mianwali	75.995	20.000	44.995	11.000	55.995	0.000	0.000	0.000
625	Up-gradation of Govt. General Hospital (From 50 Bedded to 250 Bedded) Samanabad District Faisalabad 01091300054 / 25-02-2014 / Faisalabad	886.710	886.929	25.000	24.310	49.310	0.000	0.000	0.000
626	Upgradation of THQ Hospital, Tandlianwala District Faisalabad. 01091400208 / 05-11-2014 / Faisalabad	140.982	97.304	5.000	44.800	49.800	0.000	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
627	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. 01091400631 / 03-06-2015 / Faisalabad	2,044.398	1,296.361	92.061	100.000	192.061	555.976	0.000	0.000
628	Up-gradation of THQ Hospital, Samundari from 60 to 120 Bedded Hospital, District Faisalabad 01091501032 / 07-09-2015 / Faisalabad	197.603	214.236	0.000	22.695	22.695	0.000	0.000	0.000
629	Upgradation of THQ Hospital Chak Jhumra (60 Bedded to 120 Bedded) District Faisalabad. 01091501410 / 03-12-2015 / Faisalabad	266.878	266.856	19.000	1.000	20.000	0.000	0.000	0.000
630	Up-gradation of RHC Chak No. 153/RB Tehsil Chak Jhumra Dist. Faisalabad 01091600600 / 24-02-2017 / Faisalabad	28.799	31.214	0.000	1.000	1.000	0.000	0.000	0.000
631	Up-gradation of RHC into 60 Bedded Hospital, Khurrianwala District Faisalabad. 01091804787 / 20-11-2018 / Faisalabad	204.906	208.886	0.000	10.000	10.000	36.885	0.000	0.000
632	Up-gradation of RHC Dijkot to THQ Level Hospital and Establishment of Trauma Center District Faisalabad 01091902509 / 13-05-2020 / Faisalabad	327.941	151.539	10.000	0.100	10.100	166.302	0.000	0.000
633	Upgradation of THQ Hospital Jaranwala District Faisalabad (60 to 100 Bedded) 01092100615 / 01-06-2021 / Faisalabad	287.818	0.006	0.900	0.100	1.000	142.903	0.000	0.000
634	Establishment of trauma center Samundari 01092108169 / 19-07-2021 / Faisalabad	100.000	20.000	10.000	0.100	10.100	69.900	0.000	0.000
635	Completion of Ghulam Nabi Block at DHQ Hospital, Jhang 01101900813 / 20-02-2020 / Jhang	378.956	150.000	114.092	36.000	150.092	78.864	0.000	0.000
636	Upgradation of DHQ Hospital District Hafizabad 01142054331 / 01-04-2021 / Hafizabad	9,795.184	4,141.670	50.000	0.419	50.419	2,052.586	3,550.509	0.000
637	Construction of 10 Bedded Emergency Ward at THQ Level Hospital Lalamusa, Tehsil Kharian, District Gujrat 01132100861 / 25-03-2021 / Gujrat	87.542	23.651	28.108	0.000	28.108	0.000	0.000	0.000
638	Upgradation of THQ Hospital Kharian, District Gujrat (From 70 to 100 Bedded) 01132100862 / 25-03-2021 / Gujrat	242.109	0.303	10.000	0.100	10.100	133.034	0.000	0.000
639	Establishment of DHQ Hospital Mandi Baha ud Din 01151200005 / 29-09-2012 / Mandi Bahauddin	1,226.543	1,226.543	10.000	0.000	10.000	0.000	0.000	0.000
640	Establishment of Civil Hospital at village Kuba Chak, Tehsil & District Sialkot 01172105454 / 29-07-2021 / Sialkot	167.727	6.000	0.500	0.000	0.500	161.227	0.000	0.000
641	Construction of Residences at THQ Hospital KRK, Tehsil KRK, District, Kasur. 01181600614 / 14-02-2018 / Kasur	111.920	97.856	12.000	0.000	12.000	0.000	0.000	0.000
642	Construction of 20 Bedded Trauma Center and Revamping of THQ Hospital, Pattoki, District Kasur 01182100859 / 25-03-2021 / Kasur	348.169	0.025	9.900	0.100	10.000	192.040	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
643	Construction of 20 Bedded Surgery Ward at THQ Hospital, Chunian, District Kasur 01182100860 / 25-03-2021 / Kasur	179.010	0.000	4.900	0.100	5.000	107.568	0.000	0.000
644	Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital) 01041900803 / 19-03-2019 / Dera Ghazi Khan	1,201.329	1,208.399	9.000	1.000	10.000	0.000	0.000	0.000
645	Upgradation of RHC Barthi into 60 Bedded THQ Level Hospital Tribal area D.G Khan 01041804614 / 15-02-2019 / Dera Ghazi Khan	376.015	388.159	5.000	2.500	7.500	0.000	0.000	0.000
646	Establishment of 200 Bedded Mother & Child Hospital in District Rajanpur 01071804989 / 11-01-2021 / Rajanpur	8,044.830	3,666.038	0.000	1.000	1.000	4,377.792	0.000	0.000
647	Establishment of 200 Bedded Mother & Child Hospital in District Layyah 01051800358 / 28-09-2020 / Layyah	5,944.228	2,869.953	0.000	50.000	50.000	3,024.275	0.000	0.000
648	Up-gradation of 20-Bedded RHC Uch Sharif into 60-Bedded THQ Level Hospital, Tehsil Ahmadpur East, District Bahawalpur 01022054120 / 01-04-2021 / Bahawalpur	535.300	0.000	19.000	1.000	20.000	247.650	0.000	0.000
649	Establishment of 200 Bedded Mother & Child Hospital in District Bahawalnagar 01012000002 / 11-03-2021 / Bahawalnagar	6,385.330	2,805.235	0.000	5.000	5.000	3,575.095	0.000	0.000
650	Upgradation of THQ Hospital Minchanabad District Bahawalnagar (From 40 to 100 Bedded) 01012100863 / 25-03-2021 / Bahawalnagar	435.530	6.372	4.900	0.100	5.000	234.860	0.000	0.000
651	Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan 01031902777 / 05-03-2020 / Rahim Yar Khan	418.739	364.005	24.629	30.105	54.734	0.000	0.000	0.000
652	Provision of Missing Facilities at THQ Hospital Liaquatpur, District Rahim Yar Khan 01032100456 / 29-07-2021 / Rahim Yar Khan	199.914	10.000	0.100	19.900	20.000	169.914	0.000	0.000
653	Provision of Missing Facilities at THQ Hospital Khanpur, District Rahim Yar Khan 01032100592 / 29-07-2021 / Rahim Yar Khan	139.470	10.000	1.000	30.000	31.000	98.470	0.000	0.000
654	Provision of Missing Facilities at THQ Hospital Sadiqabad, District Rahim Yar Khan 01032100593 / 29-07-2021 / Rahim Yar Khan	100.000	100.000	0.000	15.000	15.000	0.000	0.000	0.000
655	Establishment of Radiology Department at THQ Hospital Khanpur, District Rahim yar Khan 01032107936 / 29-07-2021 / Rahim Yar Khan	95.686	95.686	1.000	12.000	13.000	0.000	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
656	Establishment of Cardiac Ward at RHC Khan Bela, Tehsil Liaquatpur, District Rahim Yar Khan 01032107937 / 17-07-2021 / Rahim Yar Khan	43.659	5.000	1.000	0.000	1.000	37.659	0.000	0.000
657	Establishment of THQ Hospital Bhowana District Chiniot 01081100024 / 16-05-2012 / Chiniot	397.804	125.000	10.000	0.100	10.100	262.704	0.000	0.000
658	Programme for Revamping of all THQ Hospitals in Punjab 01371700456 / 12-02-2019 / Punjab	22,060.239	6,446.220	1,300.000	500.000	1,800.000	7,826.305	5,987.715	0.000
659	Upgradation of Existing Trauma Centers and Establishment of New Trauma Centers across the Punjab 01372100633 / 30-07-2021 / Punjab	5,000.000	1,002.774	0.000	100.000	100.000	3,045.597	0.000	0.000
660	Balance Work of Revamping of all DHQ / 15 THQ Hospitals in Punjab 01372101939 / 30-07-2021 / Punjab	4,940.000	1,283.000	900.000	400.000	1,300.000	1,632.151	0.000	0.000
661	Establishment of a Health Facility in Rakni, District Barkhan Balochistan 01372154482 / 01-02-2022 / Punjab	589.021	240.000	0.000	10.000	10.000	339.021	0.000	0.000
Total: Secondary Health Care		89,810.279	39,189.028	2,801.527	1,767.145	4,568.672	34,104.178	9,538.224	0.000
Special Initiatives									
662	Prime Minister Health Initiative 01371900805 / 21-11-2019 / Punjab	2,524.446	1,297.517	0.000	650.000	650.000	576.929	0.000	0.000
Total: Special Initiatives		2,524.446	1,297.517	0.000	650.000	650.000	576.929	0.000	0.000
Total: ON-GOING SCHEMES		138,585.819	55,742.571	3,946.086	6,147.094	10,093.180	56,959.869	13,661.603	0.000
NEW SCHEMES									
Preventive Health Care									
663	Integrated Program for Communicable Disease Control, Punjab 01372001521 / Un-Approved / Punjab	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
664	Infection Control Program Phase (II) 01372200879 / Un-Approved / Punjab	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
665	National Health Support Project (NHSP) 01372202153 / Un-Approved / Punjab	3,870.000	0.000	0.000	10.000	10.000	3,860.000	0.000	0.000
666	Strengthening of Family Planning Services in Primary & Secondary Health Facilities 01372202154 / Un-Approved / Punjab	4,000.000	0.000	0.000	10.000	10.000	3,990.000	0.000	0.000
667	Strengthening of Preventive Programs 01372202162 / Un-Approved / Punjab	1,000.000	0.000	0.000	400.000	400.000	600.000	0.000	0.000
Total: Preventive Health Care		10,870.000	0.000	0.000	820.000	820.000	10,050.000	0.000	0.000
Primary Health Care									
668	Strengthening of Urban Dispensaries / Filter Clinics 01372202161 / Un-Approved / Punjab	400.000	0.000	100.000	150.000	250.000	150.000	0.000	0.000
669	Replacement of Beds and Other Equipment at BHUs of Punjab 01372202278 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
670	Replacement of Beds and Other Equipment at RHCs of Punjab 01372202279 / Un-Approved / Punjab	1,000.000	0.000	0.000	400.000	400.000	600.000	0.000	0.000
Total: Primary Health Care		1,800.000	0.000	100.000	950.000	1,050.000	750.000	0.000	0.000
Research & Development									
671	Strengthening of Drug Testing Laboratory Rawalpindi 01372200893 / Un-Approved / Rawalpindi	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
672	Strengthening of DTL Multan regarding WHO Prequalification and establishment of a new chemical store 01242202242 / Un-Approved / Multan	100.000	0.000	30.000	70.000	100.000	0.000	0.000	0.000
673	Provision of missing facilities in Drug Testing Laboratory Bahawalpur 01022202233 / Un-Approved / Bahawalpur	75.820	0.000	21.820	54.000	75.820	0.000	0.000	0.000
674	Expansion and revamping of Warehouse at Medical Store Depot, Guru Mangat Road, Lahore 01202202151 / Un-Approved / Punjab	900.000	0.000	0.000	600.000	600.000	300.000	0.000	0.000
675	Provision of Health Services to the Childrens with Special Needs in Special Education Institutions 01372202156 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
676	Strengthening of Development Wing of P&SH Department 01372202239 / Un-Approved / Punjab	400.000	0.000	0.000	50.000	50.000	150.000	200.000	0.000
677	Strengthening of Bio medical Equipment Regime in Secondary Health Facilities in Punjab 01372202257 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
678	Program for operational improvement at Primary and Secondary health facilities 01372202280 / Un-Approved / Punjab	2,000.000	0.000	0.000	500.000	500.000	1,500.000	0.000	0.000
679	Restarting Bio-metric attendance system and Queue Management System 01372202281 / Un-Approved / Punjab	400.000	0.000	0.000	300.000	300.000	100.000	0.000	0.000
680	Strengthening of CEO offices 01372202284 / Un-Approved / Punjab	400.000	0.000	0.000	250.000	250.000	150.000	0.000	0.000
681	Standardization and Accreditation of Primary & Secondary Hospitals and Labs 01372202285 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
682	Strengthening of Ambulance Fleet 01372202286 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
683	Strengthening of medicine supply chain system across primary and secondary hospitals 01372202287 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
684	Improvement / Revamping of Professional Development Centers (DHDCs / PHDCs) 01372202289 / Un-Approved / Punjab	400.000	0.000	20.000	80.000	100.000	300.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
685	Improvement of Medico Legal regime across hospitals 01372202290 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Total: Research & Development		7,275.820	0.000	71.820	4,304.000	4,375.820	2,700.000	200.000	0.000
Secondary Health Care									
686	Establishment of new DHQ Hospital Chakwal 01272100556 / Un-Approved / Chakwal	4,000.000	0.000	0.000	10.000	10.000	3,990.000	0.000	0.000
687	Provisions of Missing Facilities and Upgradation of THQ Hospital Kot Momin (From 40 to 60 Bedded) District Sargodha 01332202245 / Un-Approved / Sargodha	200.000	0.000	0.900	0.100	1.000	199.000	0.000	0.000
688	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 01372200885 / Un-Approved / Punjab	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
689	Provision of Health Services to the Prisoners in prisons of Punjab 01372202155 / Un-Approved / Punjab	400.000	0.000	100.000	300.000	400.000	0.000	0.000	0.000
690	Scheme for Repair and Maintenance of Health Facilities (through Health Councils / Traditional Mode 01372202157 / Un-Approved / Punjab	3,000.000	0.000	900.000	0.000	900.000	2,100.000	0.000	0.000
691	Provision of Outsourced Mammography Services in selected DHQ Hospitals 01372202158 / Un-Approved / Punjab	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
692	Program for Conversion of Selected RHCs into 20 Bedded Rural Hospitals 01372202159 / Un-Approved / Punjab	400.000	0.000	0.000	150.000	150.000	250.000	0.000	0.000
693	Strengthening of Dialysis Services in selected Health facilities 01372202160 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
694	Provision of missing Equipment in Secondary Healthcare Facilities 01372202247 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
695	Provision of missing Furniture in Secondary Healthcare Facilities 01372202255 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
696	Program for Provision of MRI service in selected DHQs on outsourced model 01372202282 / Un-Approved / Punjab	2,000.000	0.000	0.000	700.000	700.000	1,300.000	0.000	0.000
697	Program for Provision of CT scan service in selected THQs on outsourced model 01372202283 / Un-Approved / Punjab	1,000.000	0.000	0.000	300.000	300.000	700.000	0.000	0.000
698	Improvement in Blood transfusion regime across Secondary Hospitals 01372202288 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
699	Provision of Specialist / Anesthesia Services at selected health facilities 01372202292 / Un-Approved / Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
Total: Secondary Health Care		13,700.000	0.000	1,000.900	3,660.100	4,661.000	9,039.000	0.000	0.000
Total: NEW SCHEMES		33,645.820	0.000	1,172.720	9,734.100	10,906.820	22,539.000	200.000	0.000
Grand Total		172,231.639	55,742.571	5,118.806	15,881.194	21,000.000	79,498.869	13,861.603	0.000