

PLANNING & DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Agency For Barani Areas Development (ABAD)	3	0.000	213.000	0.000	213.000	713.560
Blocks	1	0.000	320.000	0.000	320.000	0.000
Bureau of Statistics (BOS)	2	0.000	111.422	0.000	111.422	451.487
Cholistan Development Authority (CDA)	39	0.000	1,375.519	0.000	1,375.519	514.264
Regular	18	0.000	2,797.574	4,940.228	7,737.802	69,943.430
Punjab Economic Research Institute (PERI)	2	0.000	102.825	0.000	102.825	260.504
Urban Unit	1	0.000	24.432	0.000	24.432	0.000
Total: ON-GOING SCHEMES	66	0.000	4,944.772	4,940.228	9,885.000	71,883.245
<u>OTHER DEVELOPMENT PROGRAM</u>						
ODP	1	0.000	750.000	0.000	750.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	750.000	0.000	750.000	0.000
Grand Total	67	0.000	5,694.772	4,940.228	10,635.000	71,883.245

Planning & Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

4812	Public Private Partnership Cell in P&D Department 01991300295 / 23-06-2014 / Lahore	807.878	594.900	0.000	29.823	29.823	183.152
4813	Restructuring of Directorate General of Monitoring & Evaluation 01981707122 / 01-05-2018 / Lahore	686.105	202.393	0.000	27.570	27.570	456.142
4814	Establishment of Program Implementation Unit (PIU) 01991707377 / 08-09-2017 / Lahore	727.445	407.669	0.000	50.000	50.000	269.776
4815	Institutional Strengthening of P&D Board and Capacity Building of Public Sector Employees 01982105890 / 04-11-2021 / Lahore	1,731.384	509.000	0.000	800.000	800.000	60.000
4816	Punjab Sustainable Development Goals Project (GoPb Share:Rs.280M, UNDP Share:Rs.120M) 01981502337 / 07-10-2015 / Punjab	400.000	399.000	0.000	1.000	1.000	0.000
4817	Punjab Tourism For Economic Growth Project (PTEGP) - World Bank Assisted 01981604707 / 12-10-2017 / Punjab	8,525.000	4,318.000	0.000	1,115.313	1,115.313	3,091.687
			Local:	0.000	40.000	40.000	
			Foreign:	0.000	1,075.313	1,075.313	
4818	Enhancing Public Private Partnership in Punjab Project 01991705991 / 13-04-2018 / Punjab	23,478.840	2,111.000	0.000	35.078	35.078	7,387.000
4819	Skilling Youth for Income Generation (SYIG) 01992104437 / 14-09-2021 / Punjab	9,900.000	1,583.000	0.000	545.000	545.000	7,772.000
4820	Establishment of Public Financial Management Unit (PFMU), Finance Department & Program Support Unit (PSU) Planning & Development Board under Punjab Resource Improvement and Digital Effectiveness (PRIDE)-TA Component 01992104489 / 19-05-2021 / Punjab	4,968.600	220.000	0.000	186.000	186.000	4,562.600
			Local:	0.000	0.000	0.000	
			Foreign:	0.000	186.000	186.000	
4821	Strengthening of Program Coordination Unit (PCU) of Punjab Green Development Program (PGDP) in Planning & Development Board 01982005864 / 07-04-2021 / Punjab	335.331	89.300	0.000	31.709	31.709	214.322
4822	Decision Support System for Climate Risk Screening and Disaster Impact Assessment 01982105888 / 15-11-2021 / Punjab	235.454	0.000	0.000	5.000	5.000	230.454
4823	Monitoring, Evaluation and Third - Party Validation (TPV) of ADP 2021-22 01992113057 / 04-03-2022 / Punjab	470.728	115.000	0.000	55.704	55.704	0.000
4824	Creation of Spatial Strategy Cell (SSC) in P&D Board, Government of the Punjab 01992206726 / 11-05-2021 / Punjab	182.050	0.000	0.000	2.000	2.000	180.050
4825	Multi Sectoral Nutrition Center (MSNC) Phase-II 01992207648 / Un-Approved / Punjab	250.000	0.000	0.000	10.000	10.000	240.000
4826	Southern Punjab Poverty Alleviation Project (SPPAP)-IFAD Assisted 01981106350 / 06-01-2020 / Bahawalnagar,Bahawalpur,Bhakkar,Dera Ghazi Khan,Khushab,Layyah,Mianwali,Muzaffargarh,Rahim Yar Khan,Rajanpur	25,243.130	15,474.345	0.000	1,085.322	1,085.322	8,683.463
			Local:	0.000	94.690	94.690	
			Foreign:	0.000	990.632	990.632	
4827	Punjab Human Capital Investment Project (PHCIP) 01992005697 / 18-05-2020 / Bahawalnagar,Bahawalpur,Bhakkar,Dera Ghazi Khan,Khushab,Layyah,Lodhran,Mianwali,Muzaffargarh,Rahim Yar Khan,Rajanpur	32,000.000	5,500.000	0.000	2,688.283	2,688.283	23,811.717
			Local:	0.000	0.000	0.000	
			Foreign:	0.000	2,688.283	2,688.283	
4828	Koh-E-Suleman Improvement Project (KSIP) 01982004455 / 15-07-2021 / Dera Ghazi Khan,Rajanpur	5,712.000	1,673.000	0.000	1,000.000	1,000.000	3,039.000

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1	2	3	4	5	6	7	8
4829	Punjab Poverty Graduation Initiative (PPGI) 01982105889 / 25-11-2021 / Chiniot, Hafizabad, Jhang, Khanewal, Lodhran, Mandi Bahauddin, Multan, Okara, Pakpattan, Vehari	9,854.067	22.000	0.000	70.000	70.000	9,762.067
Total: Regular		125,508.012	33,218.607	0.000	7,737.802	7,737.802	69,943.430
Agency For Barani Areas Development (ABAD)							
4830	Integrated Master Plan of Punjab Barani Tract 01992104306 / 12-11-2021 / Punjab	50.000	49.000	0.000	1.000	1.000	0.000
4831	Water Resource Development in Expanded Areas of ABAD 01992006979 / 08-12-2020 / Dera Ghazi Khan, Mianwali, Rajanpur	401.740	130.000	0.000	100.000	100.000	43.000
4832	Integrated Farms Development in Punjab Barani Tract by ABAD 01982207314 / 08-11-2022 / Attock, Bhakkar, Chakwal, Gujrat, Jhelum, Khushab, Layyah, Narowal , Rawalpindi, Sialkot	1,000.000	95.100	0.000	112.000	112.000	670.560
Total: Agency For Barani Areas Development (ABAD)		1,451.740	274.100	0.000	213.000	213.000	713.560
Blocks							
4833	Completion of Schemes / Clearance of Liabilities of Unfunded Schemes for Planning & Development 01992206854 / Un-Approved / Punjab	320.000	0.000	0.000	320.000	320.000	0.000
Total: Blocks		320.000	0.000	0.000	320.000	320.000	0.000
Bureau of Statistics (BOS)							
4834	Multiple Indicator Cluster Survey (MICS) Punjab, 2022-23 01992104024 / 01-09-2022 / Punjab	283.868	20.959	0.000	96.422	96.422	166.487
4835	Restructuring/Revamping and Strengthening of Bureau of Statistics (BOS), Punjab 01992205722 / 03-05-2023 / Punjab	300.000	0.000	0.000	15.000	15.000	285.000
Total: Bureau of Statistics (BOS)		583.868	20.959	0.000	111.422	111.422	451.487
Cholistan Development Authority (CDA)							
4836	Lying of Water supply pipelines from Rasool Sar to Renal Toba 01981809824 / 23-10-2019 / Bahawalpur	223.120	10.750	0.000	212.370	212.370	0.000
4837	Construction of Metalled Road from Channanpir to 83/DB, 81/DB Tehsil Yazman District Bahawalpur (Length 5.00 Kms) 01981905406 / 23-10-2019 / Bahawalpur	60.041	41.450	0.000	18.591	18.591	0.000
4838	Rehabilitation of Metalled Road from Mukdee 75/DB Road to Dingarh Road via 80/DB Tehsil Yazman District Bahawalpur (Length 5.00 Kms) 01981905415 / 23-10-2019 / Bahawalpur	64.225	35.578	0.000	28.605	28.605	0.000
4839	Rehabilitation / Improvement / Addition of Existing water supply structure in Cholistan District Bahawalpur. 01982105115 / 01-04-2021 / Bahawalpur	197.918	171.866	0.000	26.052	26.052	0.000
4840	Construction and Rehabilitation of 20 Nos. Kunds in Cholistan Tehsil Yazman District Bahawalpur 01982105348 / 29-07-2021 / Bahawalpur	70.000	66.964	0.000	2.984	2.984	0.000
4841	Rehabilitation of Metalled Road from Khutri Bangla to 127/DNB Pul Tehsil Yazman District Bahawalpur (Length 12.00 Kms) 01982105351 / 29-07-2021 / Bahawalpur	180.340	154.967	0.000	25.370	25.370	0.000

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4842	Rehabilitation & Construction of Metalled Road from Chak No. 9/DRB Road to Kangan Wala via Chak No. 14/DRB Tehsil Yazman District Bahawalpur (Length 18.25 Kms) 01982105352 / 29-07-2021 / Bahawalpur	164.657	108.599	0.000	56.058	56.058	0.000
4843	Rehabilitation of Metalled Road from Pul Chak No. 73/DB to 73-(Alif)/DB & Chak No. 74/DB Road Tehsil Yazman District Bahawalpur (Length 8.00 Kms) 01982105355 / 29-07-2021 / Bahawalpur	61.880	57.180	0.000	0.200	0.200	0.000
4844	Construction of Missing Link Road from Mithra - Channanpir Road to 5/DRB Road via Abadi Deh Chak No. 5/DRB, Metalled Road from Chak No. 121/DNB Road to Chak No.123/DNB & Rehabilitation and Construction of Metalled Road From Pull Chak No. 117/DNB to Abadi Deh Chak No. 117/DNB Tehsil Yazman District Bahawalpur (Length 8.50 Kms) 01982105490 / 29-07-2021 / Bahawalpur	106.856	92.939	0.000	13.917	13.917	0.000
4845	Rehabilitation of Metalled Road Missing link Road from 133/DNB Kallar Wala Road to Pul Chak No. 134/DNB road via Chak No. 135/DNB abadi deh & Metalled Road from Dal Wali Khui Road to Derawar Kangan Wala Road Tehsil Yazman District Bahawalpur (Length 15.30 Kms) 01982105495 / 29-07-2021 / Bahawalpur	127.173	118.845	0.000	7.500	7.500	0.000
4846	Rehabilitation of Metalled Road from Ahmedpur Derawar Road to Kangan Wala Tehsil Yazman District Bahawalpur (Length 7.00Km) 01982105496 / 27-07-2021 / Bahawalpur	49.668	40.072	0.000	9.596	9.596	0.000
4847	Rehabilitation of Metalled Road from Chak No. 148/DB Road to Chak No. 145/DB, Metalled Road from Kud Wala Mansoor Road to Basti Kalay Par & Metalled Road from Kud Wala to 71/DB road balance portion. (Length 5.50 Km) 01982105498 / 27-07-2021 / Bahawalpur	39.054	23.682	0.000	15.372	15.372	0.000
4848	Construction of Animal Shed at Toba Lakhu Wala, Janay Wala & Hansi Tehsil Yazman District Bahawalpur. 01982105499 / 27-07-2021 / Bahawalpur	16.433	13.404	0.000	3.029	3.029	0.000
4849	Construction of 02 Nos. Residences for Officer (BS-18) and 05 Nos. Residences for Officers (BS-17) at CDA Colony Airport Road Bahawalpur. 01982109609 / 27-07-2021 / Bahawalpur	45.491	42.350	0.000	3.141	3.141	0.000
4850	Construction of 05 Nos. Residences for officials (BS-11 to 16) and 05 Nos. Residences for officials (BS-01 to 10) at CDA Colony Airport Road, Bahawalpur. 01982109611 / 27-07-2021 / Bahawalpur	42.268	36.068	0.000	6.200	6.200	0.000
4851	Rehabilitation of Water Supply pipe line from Khutri Dahar to Tufana Tehsil Yazman District Bahawalpur. 01982207157 / 20-09-2022 / Bahawalpur	96.839	10.000	0.000	86.839	86.839	0.000
4852	Rehabilitation of Water Supply pipe line from Kud Wala to Banna Post Tehsil Yazman District Bahawalpur 01982207158 / 20-09-2022 / Bahawalpur	169.258	10.000	0.000	80.000	80.000	0.000
4853	Rehabilitation of Water Supply pipe line from 111/DNB to Nawan Kot & Gurara Tehsil Yazman District Bahawalpur 01982207159 / 20-09-2022 / Bahawalpur	194.918	10.000	0.000	80.000	80.000	0.000
4854	Rehabilitation of Water Supply pipe line from 108/DB to Bijnot / Khalri Tehsil Yazman District Bahawalpur 01982207160 / Un-Approved / Bahawalpur	233.089	0.000	0.000	15.000	15.000	218.089
4855	Rehabilitation of Water Supply pipe line from Mirgarh To Choori Tehsil Fortabbasd District Bahawalnagar. 01982207162 / 20-09-2022 / Bahawalpur	187.545	10.000	0.000	80.000	80.000	0.000

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4856	Cosntruction of 16 Nos. Bachelor suites along with 08 Nos. married suites and 02 Nos. Residences of BS-17 with construction of boundary wall, access road and provision of water supply for CDA Airport Colony , Bahawalpur 01982207312 / 10-10-2022 / Bahawalpur	175.171	3.000	0.000	60.000	60.000	0.000
4857	Construciton of Metalled Road from Chak No.316/HR Qila Maroot to Chak No.332/HR Tehsil Fortabbas District Bahawalnagar (Length 7.00 Kms) 01982105368 / 29-07-2021 / Bahawalnagar	93.082	81.470	0.000	5.000	5.000	0.000
4858	Rehabilitation of Water Supply Pipeline No.4 (Provision of drinking water facility through pipeline from Jharey Wala to Noon Wala) District Rahimyar Khan 01981806358 / 14-02-2019 / Rahim Yar Khan	74.359	74.080	0.000	0.278	0.278	0.000
4859	Rehabilitation of Metalled Road from Head Fareed to T-Chowk Cholistan Tehsil Liaqatpur (Length 19 Kms). 01981905475 / 25-09-2019 / Rahim Yar Khan	115.165	82.210	0.000	32.955	32.955	0.000
4860	Provision of water supply to Sourian Cantonement and exploration of sub surface water near Chak No. 124/1L Tehsil Khanpur District Rahimyar Khan 01981905784 / 23-10-2019 / Rahim Yar Khan	94.939	76.719	0.000	18.200	18.200	0.000
4861	Construction of Metalled Road from Chak No. 224/1L rest house Peer Paghara Link 241/1L Link Chak No. 236/1L Basti Pahoor Link 242/1L Link Chak No. 239/2L Basti lal Bhambra Link Chak No. 223/1L Link Chak No. 228/1L Link Chak No. 198/2R Link Chak No. 203/2R (Length 9.0 Kms) 01982105358 / 29-07-2021 / Rahim Yar Khan	141.324	129.000	0.000	12.324	12.324	0.000
4862	Construction of Metalled Road from Chak No. 144/5R Basti Wali Muhammad Link Chak No.148/5-R Basti Jam Murad Link Chak No.147/5R Basti Alam Numberdar Link Chak No. 140/A Basti Allah Bachaya Link Chak No. 177/7R Darbar Slam Shah Link Chak No. 157/7R Basti Haji Shahmir Link Chak No. 152/7R Link Chak No. 163/7R & Link Chak No. 176/7R Basti Jabbar Mathela (Length 9.5 Kms) 01982105359 / 29-07-2021 / Rahim Yar Khan	126.351	116.351	0.000	10.000	10.000	0.000
4863	Construction of Metalled Road from Pul 7-R to Chak No. 162/7R Basti Balochoo Makha Basti Ghulam R Rasool Link Chak No. 161/7R Link Chak No. 158/7R Basti Lal Khan Ghunya, Graveyard Chak No.158/7R Link Chak No. 317/6R Basti Imam Deen Link Chak No. 314/6R Basti Peeran Ditta Fareedi Link Chak No. 151/7R & Adda Gulshan Fareed (Length 9.5 Kms) 01982105360 / 29-07-2021 / Rahim Yar Khan	143.645	140.083	0.000	3.562	3.562	0.000
4864	Construction of Metalled Road from Chak No.239/1L to Chak No. 245/1L and Const. of Metalled road from Chak no. 243/1L to Chak No. 270/1L (Length 9.0 Kms) 01982105361 / 29-07-2021 / Rahim Yar Khan	108.251	91.499	0.000	16.000	16.000	0.000
4865	Construction of Metalled Road from Basti Ghulam Mustafa Faqeer Chak No. 225/Alif to road Chak No.223/1L (Length 2.0 Kms) 01982105362 / 27-07-2021 / Rahim Yar Khan	37.656	23.831	0.000	13.825	13.825	0.000
4866	Construction of Metalled Road from Chak No.140/Alif Shomali road to Basti Shareef Bhaya (Length 3.0 Kms) 01982105364 / 27-07-2021 / Rahim Yar Khan	38.778	21.110	0.000	17.668	17.668	0.000
4867	Construction of Approach road to Mosque and School from Pul Chak No.215/1L to 225/1L and towards 216/1L (Length 2.0 Kms) 01982105526 / 27-07-2021 / Rahim Yar Khan	24.601	19.939	0.000	4.662	4.662	0.000
4868	Const. of 1 No. Kund at Toba Karishan Dedth wala near Bahoo Chat wala & Desiltation of Toba Toba Karishan Dedth wala & Const. of 1 No. Kund at Goma wala Dahar near Qila Islamgarh & Water Filtration Plant Basti Resham Ram Bhail Chak No. 167/7R U/C 178/7R District Rahimyar Khan. 01982105529 / 27-07-2021 / Rahim Yar Khan	9.579	6.805	0.000	2.774	2.774	0.000

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4869	Construction of metalled road from 215/1L to Qasim wala, District Rahimyar Khan (Length 9.75 Kms). 01982105530 / 01-05-2021 / Rahim Yar Khan	103.000	21.220	0.000	50.000	50.000	26.780
4870	Rehabilitation of M/R from Chak No.17/P Saim Nallah to Head Farid, RY Khan 01982111720 / 29-07-2021 / Rahim Yar Khan	183.082	172.305	0.000	10.777	10.777	0.000
4871	Rehabilitation of M/R from Feroza to Head Farid Road, RY Khan 01982111729 / 16-08-2021 / Rahim Yar Khan	479.177	283.988	0.000	195.189	195.189	0.000
4872	Rehabilitation / Repair of Road from Head Farid Road to Chak No.199/2, Tehsil Liaquatpur, RY Khan 01982111738 / 27-07-2021 / Rahim Yar Khan	27.769	19.795	0.000	7.974	7.974	0.000
4873	Rehabilitation of Water Supply pipe line Sourian District Rahimyar Khan. 01982207161 / Un-Approved / Rahim Yar Khan	279.395	0.000	0.000	10.000	10.000	269.395
4874	Procurement of Water Bouzers for Cholistan to combat Drought like Condition 01982208037 / 17-11-2022 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	136.507	3.000	0.000	133.507	133.507	0.000
Total: Cholistan Development Authority (CDA)		4,722.604	2,421.119	0.000	1,375.519	1,375.519	514.264
Punjab Economic Research Institute (PERI)							
4875	Augmenting the Research Capacity of PERI 01982104500 / 29-03-2022 / Lahore	312.220	1.000	0.000	50.716	50.716	260.504
4876	Knowledge and Resource Centre at PERI 01982104504 / 12-10-2021 / Lahore	59.252	7.000	0.000	52.109	52.109	0.000
Total: Punjab Economic Research Institute (PERI)		371.472	8.000	0.000	102.825	102.825	260.504
Urban Unit							
4877	Regional Planning at Divisional level in Punjab 01992206690 / 30-09-2022 / Bahawalpur,Faisalabad,Gujranwala,Sargodha	324.432	300.000	0.000	24.432	24.432	0.000
Total: Urban Unit		324.432	300.000	0.000	24.432	24.432	0.000
Total: ON-GOING SCHEMES		133,282.128	36,242.785	0.000	9,885.000	9,885.000	71,883.245
OTHER DEVELOPMENT PROGRAM							
ODP							
4878	Punjab Social Protection Authority (PSPA) 01991905975 / 01-07-2019 / Punjab	750.000	0.000	0.000	750.000	750.000	0.000
Total: ODP		750.000	0.000	0.000	750.000	750.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		750.000	0.000	0.000	750.000	750.000	0.000
Grand Total		134,032.128	36,242.785	0.000	10,635.000	10,635.000	71,883.245