

# Status of AC-IV Development Funds against ongoing Schemes in Districts

(Million Rs.)

## (A) Funded From Federal Government (PAK MDGs, PSDP etc.)

Sr. No.	Name of Scheme	District	Sector	Sponsoring Agency/ Deaprtment	Present Executing Agency	Present Contractor Name	Successor Executing Agency in new setup	Approved cost	Approving Forum	Date of Approval	Total Funds Released till 31-12-2016	Total Expenditure till 31-12-2016	Balance available as on 31-12-2016	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (12-13)	15
1														
2														
.														
.														
<b>Total (A)</b>														

## (B) Funded From Provincial Government (ADP)

Sr. No.	Name of Scheme	District	Sector	Sponsoring Agency/ Deaprtment	Present Executing Agency	Present Contractor Name	Successor Executing Agency in new setup	Approved cost	Approving Forum	Date of Approval	Total Funds Released till 31-12-2016	Total Expenditure till 31-12-2016	Balance available as on 31-12-2016	Remarks
1														
2														
.														
.														
<b>Total (B)</b>														

## (C) Funded From District ADP

Sr. No.	Name of Scheme	District	Sector	Sponsoring Agency/ Deaprtment	Present Executing Agency	Present Contractor Name	Successor Executing Agency in new setup	Approved cost	Approving Forum	Date of Approval	Total Funds Released till 31-12-2016	Total Expenditure till 31-12-2016	Balance available as on 31-12-2016	Remarks
1														
2														
.														
.														
<b>Total (C)</b>														
<b>G. Total (A+B+C)</b>														

Note: Please provide information on the above format to P&DD through Email: [pocoord3@pndpunjab.gov.pk](mailto:pocoord3@pndpunjab.gov.pk) latest by 31-12-2016