

ROADS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
C&W	105	3,234.159	0.000	9,300.000	12,534.159	72,064.400	72,421.169
Regular	161	12,264.457	0.000	0.000	12,264.457	14,038.500	13,207.062
Local Development Programme	166	3,960.821	0.000	0.000	3,960.821	4,144.179	4,228.186
District Development Package	571	16,521.425	0.000	0.000	16,521.425	35,343.762	35,204.403
Total: ON-GOING SCHEMES	1,003	35,980.862	0.000	9,300.000	45,280.862	125,590.841	125,060.818
<u>NEW SCHEMES</u>							
C&W	212	8,914.330	0.000	0.000	8,914.330	38,257.000	37,638.406
Roads Rehabilitation Programme	149	26,577.808	0.000	0.000	26,577.808	53,576.000	51,532.679
Total: NEW SCHEMES	361	35,492.138	0.000	0.000	35,492.138	91,833.000	89,171.085
Grand Total	1,364	71,473.000	0.000	9,300.000	80,773.000	217,423.841	214,231.903

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2000	Construction of road Kahuti to Kulyari, Length 31.00 Km. 01291501813 / 01-07-2015 / Rawalpindi	623.840	68.062	77.000	0.000	77.000	238.000	237.360	3.418
2001	Widening / Improvement of main Lehrtrar Kotli - Kuliari road 01291501817 / 01-07-2016 / Rawalpindi	579.228	453.097	69.492	0.000	69.492	0.000	0.000	0.000
2002	Widening / Improvement / Rehabilitation of Kahuta - Panjar - Azad Pattan road, Length 31.00 Km 01291501824 / 01-07-2015 / Rawalpindi	1,299.103	351.176	129.000	0.000	129.000	397.000	396.936	24.991
2003	Construction of road from Gulehra Gali to Mori via San and Bhamrot Syedan, Length 15.43 Tehsil Murree. 01291400791 / 30-06-2014 / Rawalpindi	297.273	283.277	13.996	0.000	13.996	0.000	0.000	0.000
2004	Dualization of road from Motorway interchange Jang Bahatar to Wah, L=3.11 Km, District Rawalpindi 01291603981 / 01-07-2014 / Rawalpindi	536.204	486.001	50.203	0.000	50.203	0.000	0.000	0.000
2005	Improvement / Rehabilitation of Rawalpindi - Murree - Kashmir (RMK) road Km 66-104, Length 38 Km. 01291603982 / 01-07-2006 / Rawalpindi	2,666.418	2,413.550	252.868	0.000	252.868	0.000	0.000	0.000
2006	Widening / Improvement of Rawalpindi Chakri Road (Mohra Chapri) to motorway interchange (TST road 24' wide with 4' treated shoulder) L=37 KM 01291603983 / 01-07-2010 / Rawalpindi	858.147	847.654	10.493	0.000	10.493	0.000	0.000	0.000
2007	Construction of Kahuta Bypas road (Maira - Nathot road), Length 2.50 Km. 01291703692 / 01-07-2017 / Rawalpindi	131.209	36.958	18.000	0.000	18.000	50.000	50.077	0.000
2008	Dualization of Taxila to H.M.C Farooqia Road, Length 10.80 Km, District Rawalpindi 01291901692 / 28-02-2019 / Rawalpindi	1,368.115	831.749	75.000	0.000	75.000	231.000	230.366	0.000
2009	Rehabilitation/ Improvement of Road from Sangijani to Thata Khalil, Length 11.50 Km, District Rawalpindi 01291901695 / 01-07-2018 / Rawalpindi	282.324	259.188	21.106	0.000	21.106	0.000	0.000	0.000
2010	Construction of road Mouza Chajana Tehsil Kotli Satian District Rawalpindi 01291902532 / 03-09-2019 / Rawalpindi	127.883	114.985	12.898	0.000	12.898	0.000	0.000	0.000
2011	Rehabilitation of Lehrtrar Bagga Karor Road, Length = 4.75 Km, Tehsil Kotli Sattian, District Rawalpindi 01292054228 / 13-11-2020 / Rawalpindi	90.700	65.423	25.277	0.000	25.277	0.000	0.000	0.000
2012	Construction/Rehabilitation of Road form Khoke Parally to Darbar Baba Budhay shah I/C Links Khoke Jawa to Bout, Khoke Dakh, Khoke Daryot, Tpitary GPS Chai Gala, Khile Kotha, Khoke Sardaran, Tehil Kahuta Distirct Rawalpindi 01292108091 / 17-07-2021 / Rawalpindi	81.253	40.782	40.471	0.000	40.471	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2013	Widening / Improvement of road from Jand to Pindi Gheb via Dhoke Lahm Tehsils Jand & Pindi Gheb, Length 30.5 Km. 01261300211 / 01-07-2017 / Attock	702.299	583.786	118.513	0.000	118.513	0.000	0.000	0.000
2014	Construction of Baba Mian Feroze Link Road Village Mithial, Length = 2.00 Km, Tehsil Jand, District Attock 01262054120 / 28-04-2021 / Attock	32.498	24.000	8.498	0.000	8.498	0.000	0.000	0.000
2015	Rehabilitation / Improvement of Road from Saral to Dhudial i/c Saral Bypass, Length=6.90 km, District Chakwal 01272054220 / 22-10-2020 / Chakwal	312.482	224.990	23.708	0.000	23.708	0.000	0.000	0.000
2016	Construction of road from Latifal to Sarkal Kasar, Length = 8.00 KM, District Chakwal 01272054337 / 03-03-2021 / Chakwal	241.832	98.988	20.000	0.000	20.000	61.000	61.844	0.000
2017	Rehabilitation / Widening of Road form Chak Khushi (Julaibi Chowk) to Tuba via Karoola (pakistan Cement Fectory to Dhoke Buraj, Lenth=20.00 Km) Distirct Chakwal 01272054120 / 26-05-2021 / Chakwal	270.847	119.997	25.000	0.000	25.000	78.000	78.875	0.000
2018	Widening/ Improvement of road from Talagang - Khushab Road to New Judicial Complex Talagang, length 1.80 Km 01272107887 / 09-06-2021 / Chakwal	80.408	15.000	8.000	0.000	8.000	25.000	25.210	7.198
2019	Dualization of Dina - Mangla road, Length 12.83 Km. 01281902384 / 15-10-2019 / Jhelum	1,570.428	1,180.848	119.123	0.000	119.123	0.000	0.000	0.000
2020	Widening /Improvemnet of Jhang Sahiwal Road KM No 59.00 to 113.80 KM in District Sargodha 01331501834 / 01-07-2014 / Sargodha	2,025.575	1,396.937	628.638	0.000	628.638	0.000	0.000	0.000
2021	Repair of road from Faisalabad to Lahore road Alongwith Canal Bank Length 28.47 Km. 01331400801 / 01-07-2015 / Sargodha	796.666	524.591	39.157	0.000	39.157	117.000	115.505	0.413
2022	Repair / Rehabilitation of Road from Sillanwali to Chak No. 58/janubi via 119 More, 126/SB, Length 39.80 km 01331501835 / 01-07-2015 / Sargodha	1,070.881	643.182	86.000	0.000	86.000	263.000	262.291	0.000
2023	Rehabilitation / Widening & Improvement of Bhera Bhalwal Road length 25.22 KM in District Sargodha 01331604014 / 01-07-2016 / Sargodha	838.073	565.358	37.000	0.000	37.000	113.000	112.900	9.815
2024	Rehabilitation / Widening & Improvement of Shahpur Bhera Malikwal Road length 76.50 KM in District Sargodha 01331604015 / 01-06-2016 / Sargodha	1,833.516	912.024	129.000	0.000	129.000	396.000	396.492	0.000
2025	Rehabilitation / construction of road from Sheikh Da Lok at Shahpur Bhera road to Sher Muhammad Wala Chowk via Sardar Pur Noor L=21.00, District Sargodha 01331701803 / 04-08-2017 / Sargodha	228.166	115.207	16.000	0.000	16.000	48.000	48.959	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2026	Rehabilitation of Road from Ranjha chowk to Kotmoman City Length 18.20 Km (Phase-I Ranjha Chowk to Chak Miana Length 7.50 Km) in District Sargodha 01331703863 / 01-07-2017 / Sargodha	121.901	116.274	5.627	0.000	5.627	0.000	0.000	0.000
2027	Rehabilitation / Improvement / Construction of Road from (I) Flyover Chak No.8/A (Motorway) to Hujjan via Abdal, (II) Hujjan Distributory to Rawana alongside Base Line alongwith A Link to Kot Moman Bhagtanwala Road via Flyover Kot Moman, Length 32.56 Km, District Sargodha 01331901679 / 01-07-2019 / Sargodha	378.987	167.044	30.000	0.000	30.000	91.000	90.943	0.000
2028	Rehabilitation of road from 142SB same pull to bye pass chowk Length 8.10 Km in District Sargodha 01331902545 / 10-10-2019 / Sargodha	208.987	204.679	31.642	0.000	31.642	0.000	0.000	0.000
2029	Widening / Improvement / Rehabilitation of road from Kot Momin to Salam Interchange along with Motorway M-2 including link from Kot Momin road to 8/ASB to Bhiki Road, Length 16.92 Km 01331902752 / 25-09-2019 / Sargodha	545.405	221.000	40.000	0.000	40.000	124.000	123.309	37.096
2030	Construction /Rehabilitation of Road form Mitha Lak to chak no. 88/SB 41/NB 91/ASB, 91/SB 85/SB Chukera & Bahantwala Road L 30.30 Km 01332108102 / 30-07-2021 / Sargodha	320.000	95.000	29.000	0.000	29.000	91.000	90.222	14.778
2031	Widening/ Rehabilitation of road from main grain market road to Gillwala Phatak, Kot farid Road waya, Jaat Chawk (kacha Phatak) Length 1.6 01332108143 / 15-07-2021 / Sargodha	39.210	15.000	24.210	0.000	24.210	0.000	0.000	0.000
2032	Widening / Improvement of road from Khushab to sandral, rajar road and Ahmad Abad Motorway interchange, Length 24 Km. 01311501837 / 10-11-2021 / Khushab	497.085	421.513	75.572	0.000	75.572	0.000	0.000	0.000
2033	Dualization of Muzaffargarh Road (Jauharabad - Chowk Girote), Length 25 Km, District Khushab 01311901701 / 15-10-2019 / Khushab	2,194.301	366.698	256.000	0.000	256.000	786.000	785.603	0.000
2034	Dualization of Sargodha Mianwali Road (Phase-I) 01381902656 / 15-10-2019 / Mianwali	4,558.191	3,913.246	644.945	0.000	644.945	0.000	0.000	0.000
2035	Widening / Improvement / Construction of Road from Piplan to Kallur Kot Road, Tehsil Piplan including Southern Bypass, Length = 18.05 Km, District Mianwali 01322054121 / 28-04-2021 / Mianwali	684.181	463.000	31.000	0.000	31.000	95.000	95.181	0.000
2036	Construction of Road from Mianwali Sargodha Road to Wanbhachran city , Length=3.00KM, District Mianwali 01322054805 / 21-05-2021 / Mianwali	62.084	19.963	42.121	0.000	42.121	0.000	0.000	0.000
2037	Re-construction /Construction of road from Azeem Wala to Head Pacca Length 3.50Km in District Minawali 01322108103 / 16-07-2021 / Mianwali	40.457	15.000	25.457	0.000	25.457	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2038	Construction of road from Mosa khail to Awan Bachra Road KM15 to Chidru via Nari Muhammad Khelan Wala Length 9KM, Mianwali 01322108138 / 26-07-2021 / Mianwali	130.000	115.000	15.000	0.000	15.000	0.000	0.000	0.000
2039	W/I of Lahore, Jaranwala, Faisalabad, Jhang , Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 Length =107.82 Kms. 01300900054 / 01-07-2009 / Bhakkar	2,116.555	1,187.400	130.000	0.000	130.000	400.000	399.155	0.000
2040	Widening/Improvement of road from faisal Chowk to Darya Khan Road 01301501839 / 01-07-2015 / Bhakkar	1,602.384	438.576	147.000	0.000	147.000	451.000	451.437	114.371
2041	Rehabilitation / Improvement of road Bhakkar Bypass to Notak Bypass via Ratta, Mullanwali, bhilmana, Jam (20 km & 20 feet width) 01301701798 / 28-08-2017 / Bhakkar	511.365	122.043	245.721	0.000	245.721	0.000	0.000	0.000
2042	Construction. Widening/ Improvement / Rehabilitation of metalled road From Notak to Mithu Bindu Road Length 12.46 Km 01301703867 / 01-07-2017 / Bhakkar	323.363	157.722	23.000	0.000	23.000	71.000	71.641	0.000
2043	Rehabilitation/ improvement of metaled road from Dera Ismail Khan to Dariya Khan, Length 15KM district Bhakkar. 01302108159 / 22-10-2021 / Bhakkar	904.332	45.521	100.000	0.000	100.000	379.000	379.811	0.000
2044	Dualization of Samundri-Rajana-Toba Tek Singh Road, Length 39.79 Kms. 01091400807 / 01-07-2014 / Faisalabad	2,078.841	1,936.982	141.859	0.000	141.859	0.000	0.000	0.000
2045	Construction of Dual Carriage way from Faisalabad Dry Port to Sahianwala Via Chak Jhumra, L= 18.90 km District Faisalabad 01091604035 / 01-07-2017 / Faisalabad	1,152.361	622.362	529.999	0.000	529.999	0.000	0.000	0.000
2046	Dualization of road from Khurrarianwala to Sahianwala Interchange, (L=3.30 Km), District Faisalabad 01091902539 / 19-09-2019 / Faisalabad	255.877	212.472	43.405	0.000	43.405	0.000	0.000	0.000
2047	Land Acquisition & Utility Shifting for Dualization of Faisalabad - Chiniot - Sargodha Road (Length =67 Km) - Under PPP Mode 01092054744 / 10-05-2021 / Faisalabad	3,494.391	2,779.684	100.000	0.000	100.000	307.000	307.707	0.000
2048	Reconstruction /Construction of Road from Faisalabad Jaranwala Road at Adda Wangian to Khurrianwala 10.20 KM 01092108099 / 24-07-2021 / Faisalabad	157.048	35.000	17.000	0.000	17.000	53.000	52.048	0.000
2049	Construction of Shorkot By-Pass from 3 Pulli Jhang Road to Qazianwala Pull Garh Maharaja Road L=7.55 KM 01101604050 / 01-07-2016 / Jhang	274.013	197.302	11.000	0.000	11.000	33.000	32.711	0.000
2050	Widening / Rehabilitation / Improvement of Road from Chund Lalian Road Shah Jewna to More Mandi and Jhang Sargodha Road, Length=10.50 Km, District Jhang 01102054531 / 30-04-2021 / Jhang	240.340	92.034	21.000	0.000	21.000	64.000	63.306	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2051	Rehabilitation of road from Chund Station to village Thatha Sambrana (L:20 km), Tehsil and district Jhang. 01102108156 / 19-07-2021 / Jhang	50.000	10.000	15.000	0.000	15.000	0.000	0.000	0.000
2052	Completion of remaining portion of Toba Tek Singh Ring Road. Construction of Toba Bye Pass from Toba - Jhang road to Toba - Rajana Road West - South Side, Length 17.00 Km. 01111501841 / 01-07-2015 / Toba Tek Singh	398.372	348.356	50.016	0.000	50.016	0.000	0.000	0.000
2053	Dualization of Faisalabad - Jhang road (Section Dandawal to Chiraghabad (Km No. 169.05 to 170.35 and 170.75), Length 1.50 Km. 01111703831 / 01-07-2017 / Toba Tek Singh	108.638	98.636	33.044	0.000	33.044	0.000	0.000	0.000
2054	Dualization of Kheekha road to upto sub campus of Agriculture University, Toba Tek Singh 01111902537 / 19-09-2019 / Toba Tek Singh	304.900	288.285	16.615	0.000	16.615	0.000	0.000	0.000
2055	Widening / improvement of Mochiwala rod (section Pensra more to motorway crossing) length 5.00 km District Toba Tek Singh 01112054120 / 14-12-2020 / Toba Tek Singh	192.458	190.874	30.003	0.000	30.003	0.000	0.000	0.000
2056	Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala 01121400808 / 01-07-2014 / Gujranwala	7,579.823	6,971.739	23.084	0.000	23.084	292.500	292.500	0.000
2057	Widening / improvement of Bye-Pass Khan Musliman to Jagowala, Noshera Virkan, Length 17.50 Kms (Phase-I Km No. 0.00 to 15.50) 01121400809 / 01-07-2014 / Gujranwala	288.512	238.504	50.008	0.000	50.008	0.000	0.000	0.000
2058	W/I of road from Wazirabad to Kot Harra road Tahsil Wazirabad District Gujranwala (L=42.80 KMs) in three Phases 01121501847 / 01-07-2015 / Gujranwala	1,636.153	987.138	92.000	0.000	92.000	283.000	282.743	0.000
2059	W/I & Repair / Rehabilitation from Pull Chackokey to Abadabad In Tehsil nowshera Vikan, District Gujranwala 01121604052 / 01-07-2016 / Gujranwala	190.189	164.367	25.822	0.000	25.822	0.000	0.000	0.000
2060	Dualization of Sheikhpura-Gujranwala road 01121604057 / 01-07-2016 / Gujranwala	1,385.940	1,297.524	88.416	0.000	88.416	0.000	0.000	0.000
2061	Widening / Improvement of road from Nokhar to Chak Chaudhry via Chak Virkan Aulakh Bhaik Dhillon Pasha, Length 10.20 Km. 01121703873 / 01-07-2017 / Gujranwala	122.878	69.720	7.000	0.000	7.000	23.000	23.158	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2062	Carpeting of road Kalaskay to Head Khanki via Ahmed Nagar Chattha and Saroke Cheema, Length 16 KM 01121902388 / 19-09-2019 / Gujranwala	295.811	166.955	18.000	0.000	18.000	55.000	55.856	0.000
2063	Construction of Link Road from GT Road to Sialkot - Lahore Motorway (Eminabad to Lahore - Sialkot Motorway), Length 14.50 Km 01121902665 / 15-10-2019 / Gujranwala	827.570	609.610	31.000	0.000	31.000	93.000	93.960	0.000
2064	Rehabilitation of Road form Tibba Muhammad Nagar to Meh Chattha via Chandali, Length 08.00 Kms Tehsil Kamoke District Gujranwala 01122108093 / 19-07-2021 / Gujranwala	112.976	75.000	25.000	0.000	25.000	0.000	0.000	0.000
2065	Widening/Improvement of Road from Vanike Tarar to Chak Bhatti turn via Behak Ahmed Yar, Thatha Bahama & Narowal I/c Link District Hafizabad (L=27.40KM). 01141604067 / 01-07-2016 / Hafizabad	680.380	550.616	129.764	0.000	129.764	0.000	0.000	0.000
2066	Construction of double road (expressway) to connect Sangla Hill Interchange with Tibba Shah Baluch 01141701797 / 27-12-2017 / Hafizabad	632.518	348.634	16.000	0.000	16.000	48.000	48.717	171.167
2067	Construction of Bypass at Rasool Pur Tarar District Hafizabad 01142108100 / 29-07-2021 / Hafizabad	187.644	20.000	11.000	0.000	11.000	35.000	34.000	87.644
2068	Completion of City Roads of Gujrat 01131400810 / 01-07-2014 / Gujrat	912.463	424.166	68.000	0.000	68.000	210.000	210.297	0.000
2069	Construction of bridge over river Chanab at Shahbaz pur to Connect District Gujrat with District Sialkot 01131501856 / 01-07-2015 / Gujrat	5,258.967	5,034.720	99.040	0.000	99.040	150.000	150.000	0.000
2070	Rehabilitation / Carpeting of Road from Halsi Nullah Bund to Kharianwali via Gillanwala, Chak Sadda, District Gujrat. 01131902652 / 10-10-2019 / Gujrat	276.871	201.699	11.000	0.000	11.000	32.000	32.172	0.000
2071	Construction of link road near Kuri between Bhagowal Head Marala road and Tanda Surkhpur road, length 4.50-Km 01132102787 / 09-06-2021 / Gujrat	65.142	33.550	31.592	0.000	31.592	0.000	0.000	0.000
2072	Widening of road from Kuri to Khalilpur including disposal drain of village Kuri, length 2.10 Km 01132102788 / 09-06-2021 / Gujrat	67.483	59.000	8.483	0.000	8.483	0.000	0.000	0.000
2073	Construction /Rehabilitation of Gujrat -Dinga Road From Gujrat Bhimber Bridge to Pindi Chak length 8 Km 01132108105 / 26-07-2021 / Gujrat	247.575	133.457	16.000	0.000	16.000	49.000	49.118	0.000
2074	Construction of Dual carriageway from Daska to Sambrial L=16.00 km District Sialkot 01171501858 / 01-07-2015 / Sialkot	1,336.953	1,109.786	60.000	0.000	60.000	183.000	182.813	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2075	Construction of Flyover At Shahabpura Chowk Defence Road On Sialkot-Wazirabad Road 01171604087 / 01-07-2016 / Sialkot	723.565	477.190	246.375	0.000	246.375	0.000	0.000	0.000
2076	Dualization of Sialkot Emanabad Road Upto Dharam Kot 01171604088 / 01-07-2016 / Sialkot	1,254.517	974.592	39.000	0.000	39.000	120.000	120.925	0.000
2077	Dualization of Sialkot Pasrur Road, District Sialkot 01171902533 / 15-10-2019 / Sialkot	1,924.173	698.622	500.000	0.000	500.000	599.000	298.377	0.000
2078	Rehabilitation / Construction / Widening of Road from Sialkot Bhagowal Road (Chungi No.8) to eastern bypass (BHU Village Jodaywal Kalan) via Village Johaywal Khurd i/c Link Road, Length 6.40 Km 01171902674 / 10-10-2019 / Sialkot	131.427	60.000	10.000	0.000	10.000	31.000	30.427	0.000
2079	Reconstruction/ Rehabilitation of Mudassar Shaheed road from Christian High School to Pulli Top Khana (Length 3.25 Km, 24 feet wide) Estimated Cost = 125 M 01172108092 / 29-07-2021 / Sialkot	125.000	95.000	30.000	0.000	30.000	0.000	0.000	0.000
2080	Widening of Bridge on Darbar Cannal Opposite Judicial Complex Daska 01172108125 / 10-11-2021 / Sialkot	67.615	10.000	8.000	0.000	8.000	25.000	24.615	0.000
2081	Construction of Road Qilla More to Ghataliya Pasrur 01172108127 / 29-07-2021 / Sialkot	120.000	20.000	14.000	0.000	14.000	43.000	43.000	0.000
2082	Rehabilitation of 16 km road from Shakargarh to Chak Amro, Narowal 01161501859 / 01-07-2015 / Narowal	262.086	252.056	7.921	0.000	7.921	0.000	0.000	0.000
2083	Dualization of Muridke - Narowal road, from km 42 to km 75.212 Length 33.21 Kms.in District Narowal 01160900056 / 01-07-2014 / Narowal	1,623.448	1,057.401	79.000	0.000	79.000	244.000	243.047	0.000
2084	Widening / Improvement of road from Gumtala chowk Shakargarh to Nor Kot Shahghareeb Road via Mota Pandori Khanowal Manka Gumtala Sathiali Chak Qazian and Rangra (Length =17.00 KMs) 01161604102 / 01-07-2016 / Narowal	357.457	178.462	80.000	0.000	80.000	119.000	78.363	0.000
2085	Construction of road Mallah to kuli via Malah Samrahay to Changowali via Kuli Akike Kakewali (L=11 km) 01161701791 / 14-09-2017 / Narowal	149.686	97.391	38.300	0.000	38.300	0.000	0.000	0.000
2086	Re-Construction of road from Anayat Pur to Saharan Pur via Ikhlas Pur, Ghaseet Pur, Nascera & Chak Jendar, Length 23 Km. 01161703691 / 01-07-2017 / Narowal	385.120	165.496	31.000	0.000	31.000	94.000	94.624	0.000
2087	Construction of Road from Kotli Khokay to Sangial, Tehsil Zafarwal, District Narowal. 01161902603 / 10-10-2019 / Narowal	14.794	13.794	1.000	0.000	1.000	0.000	0.000	0.000
2088	Rehabilitation / Repair of Road from Zafarwal to Shakargarh, Length 29.74 Km, District Narowal 01161902661 / 17-12-2019 / Narowal	1,064.743	529.100	75.000	0.000	75.000	230.000	230.643	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2089	Construction of Road From Narowal Kanjur Road Buddhian Morr to Dhani Dhawe Darzian Wala Via Dhani Dhawe Kalarwala Length 2.45 District Narowal. 01162108106 / 17-07-2021 / Narowal	50.000	18.930	31.070	0.000	31.070	0.000	0.000	0.000
2090	Construction of Concrete road from Tapiala Mor to Village Sankhtana, Tehsil Zafarwal District Narowal Length = 4 KM. 01162108129 / 17-07-2021 / Narowal	50.000	10.000	40.000	0.000	40.000	0.000	0.000	0.000
2091	Widening / Improvement of Road from Kahana Kacha road to Halloki Railway Crossings (Part A), Length 1.69 Kms. 01191501862 / 01-07-2015 / Lahore	375.712	124.992	35.000	0.000	35.000	108.000	107.720	0.000
2092	Dualization of road Jandiala Sher Khan, Hiran Minar road to Chichoki Malian via Allama Mashriqi park along Railway Line Length 11.15 km District Shekhupura 01211400820 / 01-07-2014 / Shekhupura	494.336	435.254	59.082	0.000	59.082	0.000	0.000	0.000
2093	Widening / Improvement (Dualization) of metalled road from Chichoki Malian Railway crossing to QAAP near Bamban Kalan, Length 2.30 Km. 01211604117 / 01-07-2016 / Shekhupura	295.389	254.965	40.424	0.000	40.424	0.000	0.000	0.000
2094	Construction of metalled road from Nangal Sadhan drain G.T Road to Fatehpuri Length 5.68 Km in Tehsil Murdke District Shekhupura 01211703839 / 01-07-2017 / Shekhupura	96.000	44.805	8.000	0.000	8.000	26.000	25.693	0.000
2095	Rehabilitation of metalled road from Muridke Shekhupura Road to Chowaywali kalan (including links), Length 20.00 Km, District Shekhupura 01211902785 / 19-09-2019 / Shekhupura	390.044	355.209	34.835	0.000	34.835	0.000	0.000	0.000
2096	Widening / Improvement and Tuff Tile Carpted road of Khanqa Dogran City and remove Divider of main Sargodha road and Fixing of Cat eyes Length 11.05 Km in District Nankana sahib 01201703834 / 01-07-2017 / Nankana Sahib	194.116	167.500	42.120	0.000	42.120	0.000	0.000	0.000
2097	Rehabilitation / Improvement of Nankana City Roads 01201902726 / 26-08-2019 / Nankana Sahib	323.818	147.112	23.000	0.000	23.000	71.000	70.563	12.143
2098	Rehabilitation of road from Raiwind to Pattoki, Length 44.20 Km. 01181501865 / 01-07-2015 / Kasur	1,825.054	1,339.857	68.000	0.000	68.000	209.000	208.197	0.000
2099	Widening / Improvement of road from Phoolnagar Bye pass to Kot Radha Kishan, Length 16.00 Km. 01181604132 / 01-07-2016 / Kasur	235.493	202.278	33.215	0.000	33.215	0.000	0.000	0.000
2100	Dualization of road from Chunian to Jamber More L=21 Km 01181701822 / 20-07-2017 / Kasur	2,133.425	1,457.644	95.000	0.000	95.000	290.000	290.781	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2101	Construction / Reconstruction of road from Pattko Halla road to Pattoki Mega road via Baseen Chal No. 41 Chakko i/c link to Lakho Dhar, Length 13 Km. 01181902376 / 26-08-2019 / Kasur	149.335	143.580	5.755	0.000	5.755	0.000	0.000	0.000
2102	Construction of road from Waihalgal Bridge to Theh Punnu Bridge along DCB via Theh Punnu Check Post, Length 4.85 Km. 01181805025 / 01-07-2018 / Kasur	65.434	26.293	39.141	0.000	39.141	0.000	0.000	0.000
2103	Construction of Approach Road from N-5 to Advance Ammunition Depot Along Balloki Sulemanki Link Canal, Length = 6.60 Km, District Kasur 01182054422 / 12-04-2021 / Kasur	352.460	117.584	33.000	0.000	33.000	101.000	100.876	0.000
2104	Improvement of road Makhan Chowk to Bypass Road, Kasur length 1.5 Km 01182108112 / 26-07-2021 / Kasur	20.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000
2105	Construction of Road from Mastuwal to Babar khai Tehsil Choniya District Kasur (Captain Sohaib Shaheed Road) 3.5 KM 01182108124 / 16-07-2021 / Kasur	65.000	20.000	45.000	0.000	45.000	0.000	0.000	0.000
2106	Construction of Fly over at Jhal road railway crossing to Sahiwal City 01361701789 / 05-01-2018 / Sahiwal	741.544	457.270	150.000	0.000	150.000	67.000	67.274	0.000
2107	Construction of bye pass from Royal Hotel (N-5) to Sarwar Chowk Via Adda Mai Wali Masjid, Length 13.70 Km, District Sahiwal 01361701800 / 13-11-2017 / Sahiwal	1,542.167	357.659	150.000	0.000	150.000	517.000	517.508	0.000
2108	Construction of Arifwala Bypass, District Pakpattan Length: 11 km 01351604142 / 01-07-2017 / Pakpattan	487.283	356.853	18.000	0.000	18.000	56.000	56.430	0.000
2109	Construction of Metalled Road from Hota Road to Mouza Anwar Shah Length 1.3 Km in District Pakpattan 01352108121 / 15-07-2021 / Pakpattan	20.307	7.000	13.307	0.000	13.307	0.000	0.000	0.000
2110	Dualization of Metalled Road from Sher Shah Bypass (N-70) to M-4 Motorway along Sikandarabad Distributory, Length 6.40 Km, District Multan 01241901749 / 15-10-2019 / Multan	657.488	273.869	54.000	0.000	54.000	165.000	164.619	0.000
2111	Construction of Flyover at Nadirabad Phatak to Industrial Estate , Multan. 01241902538 / 05-03-2020 / Multan	2,841.715	1,153.478	306.000	0.000	306.000	940.000	939.577	0.000
2112	Dualization / Improvement of Multan Mattital Road (length 21 Kms) District Multan 01241902784 / 15-10-2019 / Multan	2,149.050	524.292	65.000	0.000	65.000	199.000	199.129	1,161.629
2113	Construction of Superintending Engineering Highway Complex, Multan 01242002227 / 01-07-2020 / Multan	375.247	119.960	29.000	0.000	29.000	88.000	88.991	49.296
2114	Improvement / Rehabilitation of Metalled Road from Khanewal road Bilal Pur to Multan Branch Canal along with karpal Pur Minor district Multan 01242108115 / 24-07-2021 / Multan	100.000	25.000	11.000	0.000	11.000	32.000	32.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2115	Widening / Improvement of road from Lodhran to Jalalpur - Pirwala connecting KLM via Bahadurpur, Length 39.80 Km, District Lodhran 01231901682 / 01-07-2019 / Lodhran	1,565.660	1,309.151	256.509	0.000	256.509	0.000	0.000	0.000
2116	Dualization of Lodhran Kheror Pacca, Malsi Vehari Road District Lodhran (Phase-II) Remaining 20 Km 01231902546 / 25-10-2019 / Lodhran	2,025.649	524.066	500.000	0.000	500.000	646.000	255.583	100.000
2117	Construction of metalled road approach roads in Danish School Tibba Sultan Pur (Malsi) from Multan road to Danish School from Tibba Dunya pur road to Danish School, Length 7.75 Km. 01251604173 / 01-01-2017 / Vehari	145.213	113.174	32.039	0.000	32.039	0.000	0.000	0.000
2118	Rehabilitation/Reconstruction of Mettle road from Noor Shah Muhammad Shah Chowk to Railway station Noor Shah via basti Noor Shah District Vehari (2KM) 01252108094 / 16-07-2021 / Vehari	25.996	10.000	15.996	0.000	15.996	0.000	0.000	0.000
2119	Widening / Improvement of Metalled Road from (N-55) Chowkiwala to Atomic Energy Project, Length=17.00 Km, District D.G. Khan 01042054370 / 19-03-2021 / Dera Ghazi Khan	890.335	868.335	22.000	0.000	22.000	0.000	0.000	0.000
2120	Construction of Carpet Road from Ada Basti Thar to Jhuggi wala L=5 KM District Muzaffargarh. 01281603994 / 01-07-2018 / Muzaffargarh	106.507	62.739	43.768	0.000	43.768	0.000	0.000	0.000
2121	Construction / Rehabilitation of road from Basti Ghazi Gopang Shah Jamal Chowk to Mullanwala through Mehrpur to Bait Rai Ali Length 20.35 Km 01061701807 / 12-07-2017 / Muzaffargarh	201.401	101.596	14.000	0.000	14.000	43.000	42.805	0.000
2122	Construction of Dual Carriageway from Ganaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km 01061501910 / 01-01-2016 / Muzaffargarh	443.772	438.772	5.000	0.000	5.000	0.000	0.000	0.000
2123	Construction of Carpet Road Kalarwali to Dammar Wala (8 Kms), dammar wala to khan wala (L=9 km), Khanwala to Jalo Saho (L=7 Km), District Muzaffargarh 01061902536 / 06-09-2019 / Muzaffargarh	246.298	179.983	9.000	0.000	9.000	29.000	28.315	0.000
2124	Construction / Rehabilitation / Improvement of Metalled Road from Aluday-wali to Head Bakaini via Bhund Chowk including link Head Bakaini to Basti Amraind & Ramzabad link road & Tuff Tile Bhamboo Sandila, Hassan Shah & Khalti Total Length = 30.00 Km (Phase-I Taken Length = 13.00 Km), District Muzaffargarh 01062054795 / 11-05-2021 / Muzaffargarh	177.927	56.689	17.000	0.000	17.000	52.000	52.238	0.000
2125	Dualization of Road From Layyah to Chowk Azam Distric Layyah 01051501914 / 01-01-2016 / Layyah	3,574.928	1,124.266	216.000	0.000	216.000	1,070.000	970.547	194.115

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2126	Rehabilitation and Improvement of road from Fatehpur to Chak No.92/ML Via Chak No. 224/TDA (12 ft), District Layyah 01051902612 / 28-08-2019 / Layyah	167.349	81.032	12.000	0.000	12.000	37.000	37.317	0.000
2127	Rehabilitation and Improvement of road from Noorpur to Jharkil via Dinpur (12 ft), District Layyah 01051902619 / 28-08-2019 / Layyah	169.267	116.716	52.551	0.000	52.551	0.000	0.000	0.000
2128	Widening / Improvement of Road from Kotla Haji Shah to Laskani wala via Basti Shadu Khan, Length 35.00 Km 01051902678 / 15-10-2019 / Layyah	622.047	538.913	83.134	0.000	83.134	0.000	0.000	0.000
2129	Widening / Improvement / Reconstruction of metalled road from Chak Shahbaz abad 148/TDA towards 160/TDA, along eastern side of Layyah Minor Canal, Length=3.50 Km, District Layyah 01052054630 / 26-04-2021 / Layyah	112.507	15.338	14.000	0.000	14.000	42.000	41.169	0.000
2130	Widening / Improvement / Reconstruction of metalled road from Chak No.278/TDA (Kot Murad) to Chak No.288/TDA, Length=2 Km, District Layyah 01052054634 / 26-04-2021 / Layyah	20.256	6.038	14.218	0.000	14.218	0.000	0.000	0.000
2131	Widening / Improvement / Re-construction of Metalled Road from Bhatta More to Tibba Pathana Wala i/c Link Khakh Chowk (Remaining Portion) Length = 5.00 Km, District Layyah 01052054796 / 11-05-2021 / Layyah	66.500	20.975	45.525	0.000	45.525	0.000	0.000	0.000
2132	Widening / Improvement / Re-construction of Metalled Road from Kot Sultan Basti Sagu to Bait Dewan, Length = 5.00 Km, District Layyah 01052054798 / 11-05-2021 / Layyah	61.405	20.209	41.196	0.000	41.196	0.000	0.000	0.000
2133	Rehabilitation of Road from Darotta Pull to Joota Pull via Chak No.93/TDA & Chak No.95/TDA, Tehsil Karor Lal Eson, Length = 10.00 Km, District Layyah 01052054800 / 11-05-2021 / Layyah	60.954	19.142	41.812	0.000	41.812	0.000	0.000	0.000
2134	Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewan pully Sadar pully Kali pully Bahawalpur. 01021501891 / 01-01-2016 / Bahawalpur	1,153.839	672.609	67.000	0.000	67.000	207.000	207.230	0.000
2135	Widening / Improvement of road from shahpur to Qaimpur via jampur, Length 18.00 Km. 01021501892 / 01-01-2016 / Bahawalpur	299.741	269.733	30.008	0.000	30.008	0.000	0.000	0.000
2136	Dualization of Road From Uch Sharif to Ahmed pur, Length 30 Km 01021501893 / 01-01-2016 / Bahawalpur	2,650.184	840.954	1,559.230	0.000	1,559.230	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2137	Widening and Rehabilitation of road from Jamalpur to Veterinary Centre Bakainawala, Tehsil Hasilpur, Length 6 Km. 01021902381 / 12-09-2019 / Bahawalpur	87.971	62.765	25.206	0.000	25.206	0.000	0.000	0.000
2138	Rehabilitation & Construction of metalled road from Noorpur chowk to head Raj Khan 01021902783 / 06-09-2019 / Bahawalpur	273.961	126.419	20.000	0.000	20.000	60.000	60.442	7.100
2139	Rehabilitation of metalled Road from 32 more to Chak No.111/DNB, Tehsil Yazman, Length=5.50 Km, District Bahawalpur 01022054637 / 26-04-2021 / Bahawalpur	77.808	19.053	8.000	0.000	8.000	25.000	25.755	0.000
2140	Rehabilitation of metalled Road from Head Rajkan to Khutri Bungalow, Tehsil Yazman, Length=14 Km, District Bahawalpur 01022054638 / 26-04-2021 / Bahawalpur	188.220	60.052	18.000	0.000	18.000	55.000	55.168	0.000
2141	Rehabilitation / Widening to metalled Road from Chonawala to Chak No.194 Murad, Tehsil Hasilpur, Length=11 Km, District Bahawalpur 01022054639 / 26-04-2021 / Bahawalpur	145.860	46.750	14.000	0.000	14.000	43.000	42.110	0.000
2142	Dualization of Chishtian City Portion, Sugar Mill road along with 200 Feet Approach single road along Canal Bank, Length 1.50 Km. 01011501915 / 01-01-2016 / Bahawalnagar	198.842	155.272	43.570	0.000	43.570	0.000	0.000	0.000
2143	Widening & Improvement construction of metalled road from Chowk Shaheer Fareed to Gadduka Chowk via Lunda Badera 9/FW Sodagar Wala, 9/WF Tendra Wala to Saim Wala Chowk Bakhshan Khan near Phatak Bakshan Khan, Length 20 Km. 01011703849 / 01-01-2018 / Bahawalnagar	139.669	122.838	16.717	0.000	16.717	0.000	0.000	0.000
2144	Widening & Improvement of metalled road from Chishtian Shaeed Chowk road More 124/Murad Chishtian Shaeed Chowk road via 8/1R and Bangla Padewal and Chak No. 125/Murad along with 3 Km from More 8/1R More 9/3R, Length 18 Km 01011703857 / 01-01-2018 / Bahawalnagar	129.948	107.164	22.784	0.000	22.784	0.000	0.000	0.000
2145	Dualization of Shahi road from R.Y.Khan to Chowk Bahadur Pur (KLP road) L=10.50 km 01031501918 / 01-01-2016 / Rahim Yar Khan	1,245.505	586.881	92.000	0.000	92.000	283.000	283.624	0.000
2146	Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter). 01031604202 / 01-01-2017 / Rahim Yar Khan	496.952	238.330	36.000	0.000	36.000	111.000	111.622	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2147	SPECIAL REPAIR OF ROAD FROM KHAN BELLA TO ALLAHABAD, LENGTH 25 KM, DISTRICT RAHIMYAR KHAN 01031901703 / 12-09-2019 / Rahim Yar Khan	238.367	171.366	31.000	0.000	31.000	0.000	0.000	0.000
2148	Completion of schemes / clearance of liabilities of un-funded schemes for Roads 01371604181 / 01-07-2016 / Punjab	700.000	13.529	23.000	0.000	23.000	71.000	70.880	521.591
2149	Up-Gradation of Vulnerable un-manned level crossing falling With the territorial jurisdiction of the Province of the Punjab 01371701788 / 01-08-2017 / Punjab	1,556.400	805.334	105.000	0.000	105.000	323.000	323.066	0.000
2150	Establishment of Directorate of Asset Management. 01371701808 / 01-07-2017 / Punjab	144.402	87.545	56.857	0.000	56.857	0.000	0.000	0.000
2151	Strengthening / Capacity building of Bridge Directorate of C&W Department 01371701814 / 09-08-2017 / Punjab	44.342	23.756	20.586	0.000	20.586	0.000	0.000	0.000
2152	Strengthening of C&W Department for Improved Planning, Designing and execution of Development Projects 01371701815 / 01-07-2017 / Punjab	64.400	30.000	34.400	0.000	34.400	0.000	0.000	0.000
2153	PC-II for Establishment of Directorate of Asset Management. 01371604462 / 01-06-2017 / Punjab	144.402	33.914	15.000	0.000	15.000	48.000	47.488	0.000
2154	Digitalization of Toll Plazas across Punjab 01371902389 / 05-11-2019 / Punjab	54.615	47.972	2.000	0.000	2.000	0.000	0.000	0.000
2155	PC-II for hiring of consultants for Detailed design of Major Arterial Road 01371902466 / 31-01-2020 / Punjab	331.100	89.999	34.000	0.000	34.000	104.000	103.101	0.000
2156	Construction of dual carriage way from Burewala to Chichawatni road, Vehari (Remaining Portion), Km No. 3.00 to 23.14, Length 20.14 Km. 01251400833 / 01-01-2015 / Sahiwal,Vehari	1,008.258	961.593	46.665	0.000	46.665	0.000	0.000	0.000
2157	W/I of road from Gojra Mureed wala to chak no.247 GB via chak no. 198 GB TT Singh and Faisalabad 01381701806 / 07-08-2017 / Faisalabad,Toba Tek Singh	189.585	178.977	20.345	0.000	20.345	0.000	0.000	0.000
2158	Punjab Economic Stimulus Programme (Rural Accessibility Programme for Civil Divisions Multan, D.G Khan & Bahawalpur (Phase-II)) 01372002093 / 26-01-2021 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan, Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	5,969.536	5,897.010	40.536	0.000	40.536	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2159	Punjab Economic Stimulus Programme (Rural Accessibility Programme for Civil Divisions Rawalpindi, Sargodha & Gujranwala (Phase-II)) 01372002094 / 26-01-2021 / Attock,Bhakkar,Chakwal,Gujranwala,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Narowal,Rawalpindi ,Sargodha,Sialkot	4,523.003	4,462.898	31.003	0.000	31.003	0.000	0.000	0.000
2160	Punjab Economic Stimulus Programme (Rural Accessibility Programme for Civil Divisions Faisalabad Lahore & Sahiwal (Phase-II)) 01372002095 / 26-01-2021 / Chiniot,Faisalabad,Jhang,Kasur,Lahore, Nankana Sahib,Okara,Pakpattan,Sahiwal,Sheikhupura,Toba Tek Singh	4,025.371	3,860.117	46.371	0.000	46.371	0.000	0.000	0.000
Total: Regular		125,997.543	84,410.113	12,264.457	0.000	12,264.457	14,038.500	13,207.062	2,516.765

C&W

2161	Rehabilitation / Improvement of Captain Sanaullah Road, from muree Road to Mangu Chowk, Length=1.14 Km Distrcit Rawalpindi 01292154562 / 21-02-2022 / Rawalpindi	47.552	5.250	42.302	0.000	42.302	0.000	0.000	0.000
2162	Rehabilitation / Improvement of Road from Taxi Stand to dhoke Kala Khan Chowk to Service Roa, length=0.55 Km, Distrcit Rawalpindi 01292154563 / 21-02-2022 / Rawalpindi	28.842	5.000	23.842	0.000	23.842	0.000	0.000	0.000
2163	Rehabilitation / Improvement of Road from Farooq-e-Azam Road to Service Road, Length=0.84 Km,District Rawalpindi 01292154564 / 21-02-2022 / Rawalpindi	26.372	5.000	21.372	0.000	21.372	0.000	0.000	0.000
2164	Rehabilitation / Improvement of Road from Sadiqabad Chowk to Haji Chowk alongwith Nullah (Re-construction of Nullah 1800 Rft only) Distrcit Rawalpindi 01292154565 / 21-02-2022 / Rawalpindi	19.656	5.000	14.656	0.000	14.656	0.000	0.000	0.000
2165	Rehabilitation / Improvement of Road i/e Nullah in union Council No.26 (Rehabilitation of Iran Road) Length =0.90 Km, Distrcit Rawalpindi 01292154566 / 21-02-2022 / Rawalpindi	16.522	5.000	11.522	0.000	11.522	0.000	0.000	0.000
2166	Rehabilitation / Improvement of Road from Haraj to Narang via Haraj Distrcit Chakwal Length=3.00KM) 01272154354 / 17-12-2021 / Chakwal	50.000	5.000	45.000	0.000	45.000	0.000	0.000	0.000
2167	Rehabilitation / Improvement of Road from Main Neela Road to Dhakoo Village, Distrcit Chakwal (Length =3.00KM) 01272154355 / 17-12-2021 / Chakwal	50.000	5.000	45.000	0.000	45.000	0.000	0.000	0.000
2168	Rehabilitation / Improvement of Road from Main Bhoun Road to Village Sadwal Distrcit Chakwal (Length= 3.00KM) 01272154356 / 17-12-2021 / Chakwal	48.000	5.000	43.000	0.000	43.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2169	Rehabilitation / Improvement of Road from Udhwal Village to GHS Chakral Distrcit Chakwal (Length =0.90KM) 01272154357 / 17-12-2021 / Chakwal	16.000	4.000	12.000	0.000	12.000	0.000	0.000	0.000
2170	Widening of Circular Road Chakwal (Narrow Row) 01272154358 / 17-12-2021 / Chakwal	12.000	4.000	8.000	0.000	8.000	0.000	0.000	0.000
2171	Constrcution of Road from Dhke Jamal to Dhoke Naregha UC Dhurnal Tehsil Lawa, Distrcit Chakwal (length =2.00KM) 01272154359 / 17-12-2021 / Chakwal	22.000	7.000	15.000	0.000	15.000	0.000	0.000	0.000
2172	Constrcution of Road Dhoke Janazgah Razal to Dhoke Khalsal US Dhurnal Tehsil Lawa, Distrcit Chakwal (Length=3.50KM) 01272154360 / 17-12-2021 / Chakwal	38.000	10.000	28.000	0.000	28.000	0.000	0.000	0.000
2173	Constrcution of Road Dhairy Dhoke Khalan, Dhoke Rata, Dhoke Bador Dhke Gulwal Dhoke Ghajjal Dhoke Radhani, Dhoke Dilwal UC Jhatla Distrcit Chakwal (Length=3.50KM) 01272154361 / 17-12-2021 / Chakwal	38.000	10.000	28.000	0.000	28.000	0.000	0.000	0.000
2174	Constrcution of Road from Mogla to Dhok Kachi UC dhullar Distrcit Chakwal (Length=2.00KM) 01272154362 / 17-12-2021 / Chakwal	22.000	6.000	16.000	0.000	16.000	0.000	0.000	0.000
2175	Rehabilitation of road from Harrar Chowk to Chohan via Padshahan i/c link Gulab Chowk to Padshahan, Length=15.25Km, District Chakwal 01272154548 / 18-02-2022 / Chakwal	398.955	50.000	49.000	0.000	49.000	150.000	149.955	0.000
2176	Construction of Road from Gaddari to Bhalot (L=2.00 Km), Tehsil Sohawa, District Jhelum 01282154411 / 30-12-2021 / Jhelum	26.330	5.000	21.330	0.000	21.330	0.000	0.000	0.000
2177	Reconstruction of Link Road Chak Abdul Khaliq (L=1.00 Km), Tehsil Dina, District Jhelum 01282154412 / 30-12-2021 / Jhelum	19.625	5.000	14.625	0.000	14.625	0.000	0.000	0.000
2178	Construction of Link Road Chak Batala to Sagri (L=1.00 Km), Tehsil Dina, District Jhelum 01282154413 / 30-12-2021 / Jhelum	17.350	5.000	12.350	0.000	12.350	0.000	0.000	0.000
2179	Construction of Link Road Gurrah Sikandar to Bangial (L=1.70 Km), Tehsil Sohawa, District Jhelum 01282154414 / 30-12-2021 / Jhelum	33.410	5.000	28.410	0.000	28.410	0.000	0.000	0.000
2180	Re-Construction / Widening & Improvement of road from Miani to Pakhowal road i/c link Bherth Shirqi & Link Jiwanwal, Length 8.52 KM. 01332105389 / 08-05-2021 / Sargodha	186.855	75.000	19.000	0.000	19.000	57.000	57.872	0.000
2181	Widening / Rehabilitation / Construction of road from 151/NB to 153/NB, 154/NB and 156/NB, Length 12.60 KM. 01332105437 / 08-05-2021 / Sargodha	122.376	25.000	16.000	0.000	16.000	49.000	49.599	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2182	Construction/ Re-Construction/ W/I of road from Old Kalabagh Bridge to Shakkardara Road, Length=1.25KM, Tehsil Isa Khel, District Mianwali 01322154253 / 30-11-2021 / Mianwali	191.548	132.320	59.228	0.000	59.228	0.000	0.000	0.000
2183	Construction/ Re-Construction/ W/I of Road from Mianwali Bannu Road Pull Das Hazar to Dera Lalay Khelanwala to Chairman Petroleum via Bukhara to Humion Khelanwala, Tehsil and District Mianwali 01322154255 / 30-11-2021 / Mianwali	184.014	176.731	7.283	0.000	7.283	0.000	0.000	0.000
2184	Construction/ Re-Construction/ W/I of Road from Daud Khel Hamu Khelanwala Road to Kot Bailian including Link Dera Ameer Khelanwala Chah Abbas Wala to Dera Utradi Wala via Kot Wasti road, L = 10.00 Km, Mianwali 01322154256 / 30-11-2021 / Mianwali	176.330	120.000	56.330	0.000	56.330	0.000	0.000	0.000
2185	Construction / Reconstruction, Widening / Improvement of Road from Hindal Wala Mochh Road to Sultan Wala Gharbi via Dera Ameer Umar to Sheikh Wali, Sheikham Wala to Noranga Darhalan Wala to Rokhari Length 14.45 Km, Tehsil & District Mianwali 01322154265 / 03-12-2021 / Mianwali	232.468	100.000	19.000	0.000	19.000	57.000	56.468	0.000
2186	Construction of road from Wandha Bilal Bhai to Mable Morr Madad Wala Carpet Road Including Link to Dera Karam Dad Wala, Length = 6.00 Km, Tehsil Isa Khel, District Mianwali 01322154266 / 06-12-2021 / Mianwali	113.595	50.000	9.000	0.000	9.000	27.000	27.595	0.000
2187	Dualization of Piplan Hamoli Road from Grid Station to Piplan Railway Crossing (Piplan City), Length = 2.25 Km, District Mianwali 01322102193 / 15-12-2021 / Mianwali	263.654	50.000	30.000	0.000	30.000	92.000	91.654	0.000
2188	Construction Reconstruction / Widening /Improvement of Road from Mianwali Sargodha Road to Pakka Ghangeera Dera Jat (Sheikhlai Road to Wanda Iqbal Ghangeera and Bary Khelan Wala) Length=3.75 Km, Distrct Mianwali 01322102208 / 23-05-2022 / Mianwali	64.500	5.000	8.000	0.000	8.000	26.000	25.500	0.000
2189	Construction / Re-Construction / Windening / Improvement of Road from Chandni Road to Chidru Sahdia Road, Length=4.75km, District Mianwali 01322102209 / 23-05-2022 / Mianwali	74.462	5.000	10.000	0.000	10.000	30.000	29.462	0.000
2190	Consructionof Road in Union Council Shadia, Length = 3.00 Km, Distrcit Mianwali 01322154085 / 23-05-2022 / Mianwali	47.425	5.000	42.425	0.000	42.425	0.000	0.000	0.000
2191	Construction of New Asphalt Road From Dakin to Abadi Chillu Khelan Wala Length 2.00 Km Tehsil Kallurkot District Bhakkar 01302154467 / 19-01-2022 / Bhakkar	22.996	5.000	17.996	0.000	17.996	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2192	Re-construction / construction of Road from Fasilabad - Sammundri at Km No. 87-88/GB via chak No. 257/GB (Length=5.75 Km), Tehsil & District Toba Tek Singh 01112107956 / 17-07-2021 / Toba Tek Singh	80.000	50.000	30.000	0.000	30.000	0.000	0.000	0.000
2193	Rehabilitation of Kharian Dinga Mandi Bahauddin Road Dual Carriageway upto Amra Kalan District Boundary Gujrat Length=29 Km, Tehsil Kharian District Gujrat 01132154445 / 11-01-2022 / Gujrat	2,235.281	500.000	243.000	0.000	243.000	746.000	746.281	0.000
2194	Dualization of road from King More to Sat Sira Chowk, length 1-Km 01152104912 / 19-07-2021 / Mandi Bahauddin	150.000	60.000	13.000	0.000	13.000	39.000	38.000	0.000
2195	Rehabilitation of Road from Kuthiala Sheikhan to Phalia, Length=16.20 Km, District M.B.Din 01152154574 / 23-02-2022 / Mandi Bahauddin	398.976	100.000	42.000	0.000	42.000	128.000	128.976	0.000
2196	Rehabilitation/Improvement of Sialkot Bhagowal Road (Km No.3.55 to 13.10), Distrcit Sialkot (Taken Length =6.00KM) 01172154081 / 07-03-2022 / Sialkot	296.583	0.000	45.000	0.000	45.000	13.000	13.427	225.156
2197	Rehabilitation/Improvement of Sialkot-Jammu Road, Length=3.80Km, Distrcit Sialkot 01172154082 / 07-03-2022 / Sialkot	254.697	60.000	27.000	0.000	27.000	84.000	83.697	0.000
2198	Construction of Lahore Sialkot Motorway (LSM) link Highway (4-lanes) connecting LSM to Narang Mandi and Narowal including Narowal Eastern Bypass, Length 81.75 Km. 01162105935 / 02-07-2021 / Narowal	9,542.625	0.050	500.000	0.000	500.000	4,521.288	4,521.288	0.000
2199	Rehabilitation / Construction / Widening of Carpet Road City Shakargarh Chamal road to Zafarwal Road, (Length=8.67Km), District Narowal 01162154613 / 09-03-2022 / Narowal	169.004	40.000	18.000	0.000	18.000	56.000	55.004	0.000
2200	Rehabilitation / Construction of road from Paddian Wala to Ajnian Wala via Gajiana Nau, Length 18 Km. 01212105532 / 26-07-2021 / Sheikhpura	312.175	150.000	23.000	0.000	23.000	70.000	69.175	0.000
2201	Rehabilitation / Reconstruction of Sangla Hill -Shahkot Road from Km No.1.50 to KM No5.90,Length = 4.40Km Distrcit Nankana Sahib 01202154603 / 07-03-2022 / Nankana Sahib	327.132	50.000	39.000	0.000	39.000	119.000	119.132	0.000
2202	Rehabilitation/ Dualization of Carpet Road from Railway Station to Rai Murtaza Shaheed Park, Tehsil Chichawatni, District Sahiwal 01362154468 / 19-01-2022 / Sahiwal	47.341	10.000	37.341	0.000	37.341	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2203	Widening/ Rehabilitation of Road from (Chichawatni Burewala Road) Adda Saleem De Khol to More Chak No. 11/11-L, (I/C Link to Janaz Gah 35/12-L), District Sahiwal 01362154469 / 19-01-2022 / Sahiwal	49.924	11.000	28.924	0.000	28.924	0.000	0.000	0.000
2204	Construction of Link road in Regional Training Institute Sahiwal, District Sahiwal 01362154470 / 19-01-2022 / Sahiwal	17.385	4.000	13.385	0.000	13.385	0.000	0.000	0.000
2205	Rehabilitation / Widening Kassowal G.T. Road to Iqbal Nagar Kamand Road via 8/14-L, 13/14-L via 17/14-L (Carpet Road) Length=10.00 Km, Tehsil Chichawatni, District Sahiwal 01362154082 / 26-01-2022 / Sahiwal	161.770	35.000	18.000	0.000	18.000	54.000	54.770	0.000
2206	Dualization of G.T Road (inside City), Length=5.50 Km, Tehsil Chichawatni, District Sahiwal 01362154830 / 01-04-2022 / Sahiwal	293.962	40.000	36.000	0.000	36.000	109.000	108.962	0.000
2207	Construction of Dual Carriageway from Bosan Road (saidanwala Chowk) to Head Muhammadwala , Length =11.68 Km, Distrcit Multan 01242154083 / 23-02-2022 / Multan	1,353.018	250.000	154.000	0.000	154.000	475.000	474.018	0.000
2208	Construction of Flyover Railway Line Tughlaq Town, District Multan 01242155125 / 13-05-2022 / Multan	1,263.576	250.000	142.000	0.000	142.000	43.600	435.576	392.400
2209	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-43, Length=1.50 Km,Distrcit Multan 01242155137 / 09-05-2022 / Multan	39.992	34.992	5.000	0.000	5.000	0.000	0.000	0.000
2210	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-45, Length=1.70 Km,Distrcit Multan 01242155138 / 09-05-2022 / Multan	54.990	49.990	5.000	0.000	5.000	0.000	0.000	0.000
2211	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-47, Length=1.50 Km,Distrcit Multan 01242155139 / 09-05-2022 / Multan	64.980	59.980	5.000	0.000	5.000	0.000	0.000	0.000
2212	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-49, Length=1.40 Km,Distrcit Multan 01242155140 / 09-05-2022 / Multan	49.994	44.994	5.000	0.000	5.000	0.000	0.000	0.000
2213	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-51, Length=2.000 Km,Distrcit Multan 01242155141 / 09-05-2022 / Multan	39.985	34.985	5.000	0.000	5.000	0.000	0.000	0.000
2214	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-25, Length=1.05 Km,Distrcit Multan 01242155143 / 09-05-2022 / Multan	39.996	34.996	5.000	0.000	5.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2215	Construction of road from Kot Barkat Ali Khan to Jarahi Linking Mian Channu Thlamba road, Length=4.00 Km, District Khanewal 01222102200 / 26-01-2022 / Khanewal	59.983	13.000	46.983	0.000	46.983	0.000	0.000	0.000
2216	Special Repair of Metalled road from 96 Pull to Chak No.102/15-L, Tehsil Mian Channu, Length=5.35 Km, District Khanewal 01222102201 / 26-01-2022 / Khanewal	20.000	5.000	15.000	0.000	15.000	0.000	0.000	0.000
2217	Construction of metalled roads & Pile Foundation Bridge on Sangher Nullah for Tehsil Complex, Shah Suleman Stadium, Mini Zoo and TEVTA etc. Tehsil Taunsa Sharif 01042105488 / 06-07-2021 / Dera Ghazi Khan	566.103	300.000	53.000	0.000	53.000	162.000	161.873	0.000
2218	Construction of Metalled Road from Basti Mir Khar to Basti Jara, Length = 3.20 Km, District D.G.Khan 01042102207 / 15-03-2022 / Dera Ghazi Khan	106.444	14.000	13.000	0.000	13.000	40.000	39.444	0.000
2219	Construction of Metalled Road from Local Government Road to Bait Ashraf, Length = 6.00 Km, District D.G.Khan 01042154082 / 15-03-2022 / Dera Ghazi Khan	90.121	14.000	11.000	0.000	11.000	33.000	32.121	0.000
2220	Construction of Mangrotha Ring Road, Length = 5.50 Km, District D.G.Khan 01042154083 / 15-03-2022 / Dera Ghazi Khan	71.699	0.000	8.000	0.000	8.000	26.000	25.699	12.000
2221	Widening / Improvement of Metalled Road from Basti Tub Morr to Basti Kaachal, Length = 1.50 Km, District D.G.Khan 01042154087 / 15-03-2022 / Dera Ghazi Khan	19.265	12.000	7.265	0.000	7.265	0.000	0.000	0.000
2222	Construction of Road along Nullah in Basti Buzdar, Length = 1.05 Km, District D.G.Khan 01042154088 / 15-03-2022 / Dera Ghazi Khan	46.866	12.000	34.866	0.000	34.866	0.000	0.000	0.000
2223	Construction of M/R Bhutta Uch Road to Basti Sialkoti Mouza Jhangara, District Bahawalpur 01022155222 / 20-05-2022 / Bahawalpur	14.994	10.000	4.994	0.000	4.994	0.000	0.000	0.000
2224	Construction of M/R KLP Muhammadi Petrol Pump to Basti Haji Shafi Kulyar Chak No.142, District Bahawalpur. 01022155223 / 20-05-2022 / Bahawalpur	24.879	20.000	4.900	0.000	4.900	0.000	0.000	0.000
2225	Construction of M/R Basti Kullha Phlali & Basti Bhatti Mouza Chak Kehal, District Bahawalpur. 01022155224 / 20-05-2022 / Bahawalpur	24.998	20.000	4.998	0.000	4.998	0.000	0.000	0.000
2226	Construction of M/R Allah Ditta Bidani Chak Kehal, District Bahawalpur. 01022155225 / 20-05-2022 / Bahawalpur	12.000	10.000	2.000	0.000	2.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2227	Construction of M/R Basti Jhung & Badar Munir, Distrcit Bahawalpur. 01022155226 / 20-05-2022 / Bahawalpur	24.931	20.000	4.931	0.000	4.931	0.000	0.000	0.000
2228	Construction of M/R from Gamani to Tahirwalai, Length=5.75 Km, Tehsil Ahmadpur East, Distrcit Bahawalpur. 01022155227 / 20-05-2022 / Bahawalpur	70.717	35.000	35.717	0.000	35.717	0.000	0.000	0.000
2229	Construction of Metalled Road from Basti Jam Afzal Hussain Jhullan to Mori Dhand via Basti Dhandoo Length:2.00Km Tehsil Liaqat Pur, District R.Y.Khan 01032154514 / 18-02-2022 / Rahim Yar Khan	30.000	9.000	21.000	0.000	21.000	0.000	0.000	0.000
2230	Construction of Metalled Road from Basti Haji Akbar Drigh to Mori 150 Punjnad Minor Length:0.64 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154515 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2231	Construction of Metalled Road from Sarder Shah to Basti Iqbal Khan Gabool Chapri Chattan Shah Length:0.67 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154516 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2232	Construction of Metalled Road from Shams Minor to Basti Malik Haji Azeem Bukhsh Naich Length:0.63 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154517 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2233	Construction of metalled Road from Basti Rais Pir Bukhsh to Basti Malh via Basti Ch. Noor Din Gujjar Length:1.15 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154518 / 18-02-2022 / Rahim Yar Khan	20.000	6.000	14.000	0.000	14.000	0.000	0.000	0.000
2234	Construction of Metalled Road from Malikpur Mori to Pull Shekhrra length:0.66 KM Tehsil Liaqat Pur, District R.Y.Khan 01032154519 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2235	Construction of Metalled Road form Chapri Road to Basti Langha, Basti Chatthy Khan Length:0.66 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154520 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2236	Construction of Metalled Road from Aminabad to Basti Ahmednagar Length:0.64 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154521 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2237	Construction of Metalled Road from Govt. PS Ashiq Muhammad Khan Gabool to Basti Dewan via Basti Bhalyar Length:0.64 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154522 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2238	Construction of Metalled Road from Basti Mukhtiar Khan Chandia to Mori Jatoi Length:0.63 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154523 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2239	Rehabilitation of Metalled Road from Shahi Road Liaqat Pur to Allahabad via Basti Mian Karm Qureshi Length:3.48 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154524 / 18-02-2022 / Rahim Yar Khan	19.733	5.000	14.733	0.000	14.733	0.000	0.000	0.000
2240	Rehabilitation of Metalled Road from Fareed Shah Morr to Sanhghla Minor Length:1.42 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154525 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2241	Rehabilitation of Metalled Road from U/C Office Muhammad Daha to Basti Hussain Khan Balouch Length:1.22 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154526 / 18-02-2022 / Rahim Yar Khan	9.999	3.000	6.999	0.000	6.999	0.000	0.000	0.000
2242	Re-construction of Metalled Road from Thull Hamza to Bana Roya via Basti Jam Khuda Bukhsh Wado Length:0.78 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154527 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2243	Rehabilitation/ Re-construction of Metalled Road from Chambi Mori to Basti Ghulam Qasim Indra Length:2.01 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154528 / 18-02-2022 / Rahim Yar Khan	24.991	7.000	17.991	0.000	17.991	0.000	0.000	0.000
2244	Re-construction/ Rehabilitation of Metalled Road from Janpur to Thanedarwala khoh Length:2.25Km Tehsil Liaqat Pur, District R.Y.Khan 01032154529 / 18-02-2022 / Rahim Yar Khan	39.953	10.000	29.953	0.000	29.953	0.000	0.000	0.000
2245	Construction/ Rehabilitation of Metalled Road from Metla Chowk to Floor Mill Shahi Road via Basti Shair Balouch Length:1.38 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154530 / 18-02-2022 / Rahim Yar Khan	12.000	4.000	8.000	0.000	8.000	0.000	0.000	0.000
2246	Construction of Metalled Road from Basti Malik Din Muhammad to Mori Ghachal Length:0.68 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154531 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2247	Construction of Metalled Road from Basti Nazir Manwani to Basti Arz Muhammad Manwani Mouza Pir Hussainabad U/C Garhi Dhu Dhu Length:0.90 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154532 / 18-02-2022 / Rahim Yar Khan	14.090	5.000	9.090	0.000	9.090	0.000	0.000	0.000
2248	Construction/ Re-Construction of Metalled Road from Mori Bhutta Wahan to Basti Budhu Khan including Link to Basti Muhammad Ali, Basti Jalundhary and Basti Shahab Din Mouza Bhutta Wahan U/C Bhutta Wahan Length:2.05 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154533 / 18-02-2022 / Rahim Yar Khan	26.345	10.000	16.345	0.000	16.345	0.000	0.000	0.000
2249	Construction of Metalled Road from Basti Makoray Di Goth to Basti khair Muhammad Mahar U/C Baig Mahar Length:1.30 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154534 / 18-02-2022 / Rahim Yar Khan	20.099	8.000	12.099	0.000	12.099	0.000	0.000	0.000
2250	Construction of Metalled Road from Chak No.25/NP to Basti Larji (Allah Bukhsh) Missing Link including Link to Basti Bhaiyo Mouza Ali Mardan U/C Drigra Length:0.90 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154535 / 18-02-2022 / Rahim Yar Khan	14.413	6.000	8.413	0.000	8.413	0.000	0.000	0.000
2251	Construction of Metalled Road from Basti Walana to Basti Khosa via Basti Jhandaywali Mouza Walana U/C Walana Length:1.38 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154536 / 18-02-2022 / Rahim Yar Khan	22.636	9.000	13.636	0.000	13.636	0.000	0.000	0.000
2252	Construction of Metalled Road from Basti Punu Bhangar to Basti Allah Bux Mahar Mouza Rajri U/C Walana Length:1.30 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154537 / 18-02-2022 / Rahim Yar Khan	20.488	9.000	11.488	0.000	11.488	0.000	0.000	0.000
2253	Rehabilitation / Re-construction of Metalled Road from Chowk Ghulam Muhammad to Goth Wadera Noor Hassan Dashti U/C Garhi Dhu Dhu L:2.77 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154538 / 18-02-2022 / Rahim Yar Khan	29.261	11.000	18.261	0.000	18.261	0.000	0.000	0.000
2254	Construction / Re-construction of Metalled Road from Gagar Pull to Basti Muhammad Abad Mouza Baig Mahar U/C Baig Mahar L:0.83 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154539 / 18-02-2022 / Rahim Yar Khan	11.101	5.000	6.101	0.000	6.101	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2255	Re-construction of Metalled Road from Subhu Sadiq Chowk to Agriculture Department Office U/C Sanjar Pur Length:0.84 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154540 / 18-02-2022 / Rahim Yar Khan	23.682	9.000	14.682	0.000	14.682	0.000	0.000	0.000
2256	Construction/ Re-Construction of Metalled Road from Basti Noor Hassan Dashti to Basti Shabbir Dashti U/C Garhi Dhu Dhu Length:1.20 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154541 / 18-02-2022 / Rahim Yar Khan	18.956	7.000	11.956	0.000	11.956	0.000	0.000	0.000
2257	Construction of Metalled Road from Taj Chowk to Basti Master Sharif Mouza Wahid Bux Mahar U/C Wahid Bux Lar Length:0.90 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154542 / 18-02-2022 / Rahim Yar Khan	19.820	8.000	11.820	0.000	11.820	0.000	0.000	0.000
2258	Rehabilitation of Metalled Road from Mahi Chowk Towards Bhong U/C Nawazabad Length:3.70 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154543 / 18-02-2022 / Rahim Yar Khan	25.377	10.000	15.377	0.000	15.377	0.000	0.000	0.000
2259	Re-Construction of Metalled Road from Shahbaz Pur Road to Basti Malik Khair Muhammad Drigh U/C Drigra Length:2.44 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154544 / 18-02-2022 / Rahim Yar Khan	32.195	12.000	20.195	0.000	20.195	0.000	0.000	0.000
2260	Construction / Re-Construction of Metalled from Walhar Chowk to Zaki Nagar via RHC Sanjar Pur U/C Sanjar Pur Length:0.80 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154545 / 18-02-2022 / Rahim Yar Khan	12.358	5.000	7.358	0.000	7.358	0.000	0.000	0.000
2261	Re-construction of Metalled Road from Bhong Road to Dargah Pir Thalla Sharif Length:0.96 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154546 / 18-02-2022 / Rahim Yar Khan	13.454	5.000	8.454	0.000	8.454	0.000	0.000	0.000
2262	Re-construction of Metalled Road from Basti Panaha Kosh Towards Mahi Bhong Chowk Road (Remaining Portion) Mouza Duawala U/C Nawazabad Length:0.84 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154547 / 18-02-2022 / Rahim Yar Khan	10.907	5.000	5.907	0.000	5.907	0.000	0.000	0.000
2263	Rehabilitation/ Improvement of Road From Ahmadnagar to Sial Morr Interchange City, Length 7.70-Km. 01082104919 / 03-06-2021 / Chiniot	189.000	78.748	15.000	0.000	15.000	47.000	47.267	0.985
2264	PUNJAB ARTERIAL ROADS IMPROVEMENT PROGRAMME 01372002101 / 01-09-2021 / Bahawalnagar,Bahawalpur,Jhang,Layyah,Sahiwal,Vehari	148,017.500	11,550.198	9,400.000	0.000	9,400.000	63,549.512	63,517.790	0.000
				Local: 100.000	0.000	100.000			
				Foreign: 9,300.000	0.000	9,300.000			

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2265	Umbrella PC-I for provision of land Acquisition / Compensation of structure and PST pertaining to PSDP funded schemes. 01372105860 / 22-10-2021 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Gujranwala,Gujrat,Hafizabad,Jhelum,Khanewal,Khushab,Mandi Bahauddin,Mianwali,Muzaffargarh,Rahim Yar Khan,Rawalpindi,Sargodha	9,816.476	7,016.586	278.326	0.000	278.326	1,261.000	1,260.564	0.000
Total: C&W		179,612.057	22,101.820	12,534.159	0.000	12,534.159	72,064.400	72,421.169	630.541

District Development Package

2266	Construction of Sorba to Charhan Chaka Road, L = 12km, Murree. 01292104075 / 17-07-2021 / Rawalpindi	140.000	38.000	14.000	0.000	14.000	44.000	44.000	0.000
2267	Construction of Khajut to Phaprial road UC Musyari, L = 5km, Murree. 01292104096 / 17-07-2021 / Rawalpindi	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2268	Construction of Sangseli to Bhamrot Sayidan road, L = 5km, Murree. 01292104104 / 17-07-2021 / Rawalpindi	70.000	8.000	9.000	0.000	9.000	27.000	26.000	0.000
2269	Construction of Hanesar to Katheel Baghoon Barsala road Kaliya, L= 7km, Kahuta. 01292104142 / 17-07-2021 / Rawalpindi	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2270	Rehabilitation/ Construction of Mahilia Kurar Road, Length=6KM 01292104197 / 24-07-2021 / Rawalpindi	100.000	16.000	12.000	0.000	12.000	36.000	36.000	0.000
2271	Rehabilitation/ Construction Jhatha Hatyal to Basali - 5KM. 01292104201 / 24-07-2021 / Rawalpindi	70.000	20.905	49.095	0.000	49.095	0.000	0.000	0.000
2272	Construction of Chak Beli Khan, Bypass L =8.5km. 01292104222 / 24-07-2021 / Rawalpindi	90.000	13.000	11.000	0.000	11.000	33.000	33.000	0.000
2273	Rehabilitation/ Improvement/ Widening Link Road Lab Thathoo Pur Miana, District Rawalpindi (L=4KM) 01292104250 / 24-07-2021 / Rawalpindi	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2274	Rehabilitation/ Improvement/ Widening Sangjani Paswal Dhoke Aksar Khan, Wani Road, District Rawalpindi (L=10) 01292104259 / 24-07-2021 / Rawalpindi	70.000	35.000	35.000	0.000	35.000	0.000	0.000	0.000
2275	Construction of Metalled Road from GBHS Ban to Khatran UC Ban, Phase-1(Total Length 12KM), Murree 01292104263 / 17-07-2021 / Rawalpindi	80.000	20.000	8.000	0.000	8.000	26.000	26.000	0.000
2276	Construction of concrete Road Chajjana to Begal via Chaprian, L= 7km Kotli Sattian 01292104266 / 17-07-2021 / Rawalpindi	100.000	23.000	11.000	0.000	11.000	33.000	33.000	0.000
2277	Construction of Metalled Road from Dandi to Abshar Hotel Length 5KM, Kotli Sattian 01292104274 / 17-07-2021 / Rawalpindi	100.000	23.000	11.000	0.000	11.000	33.000	33.000	0.000
2278	Construction of Metalled Road from Phapreel Road to Express way via Jungle-47, Length 5KM, Murree 01292104279 / 17-07-2021 / Rawalpindi	100.000	23.000	11.000	0.000	11.000	33.000	33.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2279	Construction of Metalled Road from Anwali to Bachor, (Phase-I) Total Length 7Km, Kotli Sattian 01292104283 / 17-07-2021 / Rawalpindi	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2280	Construction/ Rehabilitation of Matore road to sehi Rajgan via Santhi Sajad road L = 7km, Tehsil Kahuta, District Rawalpindi 01292104287 / 17-07-2021 / Rawalpindi	104.463	39.000	9.000	0.000	9.000	28.000	28.463	0.000
2281	Construction/ Rehabilitation of Janjoor Danhian to Bhura Hayal road L = 8km, Tehsil Kahuta district Rawalpindi 01292104288 / 17-07-2021 / Rawalpindi	167.303	22.000	20.000	0.000	20.000	63.000	62.303	0.000
2282	Construction/ Rehabilitation of Dhandi Mahli to Satwani road L = 7km Tehsil Kallar Syedan, District Rawalpindi 01292104289 / 17-07-2021 / Rawalpindi	76.200	28.000	48.200	0.000	48.200	0.000	0.000	0.000
2283	Construction/ Rehabilitation of Peer Hali road Choha Khalsa L = 5km Tehsil Kallar Syedan, District Rawalpindi. 01292104290 / 17-07-2021 / Rawalpindi	82.500	21.000	9.000	0.000	9.000	26.000	26.500	0.000
2284	Rehabilitation / Improvement Of Gujar Khan Bewal Road, (Carpeting) Length =18.00 Km, Tehsil Gujar Khan, District Rawalpindi. 01292104292 / 06-08-2021 / Rawalpindi	250.000	33.000	30.000	0.000	30.000	94.000	93.000	0.000
2285	Rehabilitation / Improvement Of Kallar Bewal Road , (Carpeting) Length =10.50 Km, Tehsil Gujar Khan, District Rawalpindi. 01292104293 / 28-07-2021 / Rawalpindi	150.000	95.897	54.103	0.000	54.103	0.000	0.000	0.000
2286	Rehabilitation / Improvement Of Road from Habib Chowk To Islampura Jabbar, Tehsil Gujar Khan, District Rawalpindi. 01292104294 / 28-07-2021 / Rawalpindi	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2287	Rehabilitation of Mandra to Bhatta Road, length = 9.00 Km 01292104296 / 28-07-2021 / Rawalpindi	184.586	24.000	22.000	0.000	22.000	69.000	69.586	0.000
2288	Rehabilitation / Widening & Improvement of Jatli to Data bhat Road (from Shaheed Chowk to Data Bhat), Length = 10.50 Km 01292104297 / 17-07-2021 / Rawalpindi	150.500	20.000	38.000	0.000	38.000	46.000	46.500	0.000
2289	Rehabilitation / Widening & Improvement of Bhair Kalyal to Darkali Syedan, Length = 8.00 Km 01292104300 / 17-07-2021 / Rawalpindi	120.000	46.000	10.000	0.000	10.000	32.000	32.000	0.000
2290	Dualization of Chakri Road from Biscuit Factory to Shah Kaf Bridge L=2.50 KM 01292104303 / 24-07-2021 / Rawalpindi	150.000	70.000	18.000	0.000	18.000	54.000	53.254	0.000
2291	Rehabilitation / Improvement of road Kalma chowk toward Dhamyal Mor Rawalpindi Cantt 01292104307 / 24-07-2021 / Rawalpindi	80.000	20.400	8.000	0.000	8.000	26.000	25.600	0.000
2292	Reh / Imp of Chowk & Road from Chungi No. 8 to Khana Pul. 01292104309 / 24-07-2021 / Rawalpindi	156.200	110.000	46.200	0.000	46.200	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2293	Reh / Imp of Road from Transformer Chowk to Sahi Chowk. 01292104311 / 24-07-2021 / Rawalpindi	83.640	61.000	41.230	0.000	41.230	0.000	0.000	0.000
2294	Reh / Imp of Farooq-e-Azam Road. 01292104314 / 24-07-2021 / Rawalpindi	150.000	110.000	40.000	0.000	40.000	0.000	0.000	0.000
2295	Reh/imp of Usman Khattar, Budho Road. 9 KM 01292104316 / 24-07-2021 / Rawalpindi	165.000	89.000	11.000	0.000	11.000	33.000	32.000	0.000
2296	Construction/Rehabilitation/Improvement of Dhumma Phatak, Bajnial Thalian Road,Length=10.20 Km, District Rawalpindi. 01292104319 / 24-07-2021 / Rawalpindi	90.000	47.000	43.000	0.000	43.000	0.000	0.000	0.000
2297	cont. imp of Askari Cement Factory Road. 01292104321 / 24-07-2021 / Rawalpindi	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2298	Rehabilitation / Construction of road from Ward No. 1 to Ward No. 10, RCB, District Rawalpindi 01292107797 / 24-07-2021 / Rawalpindi	100.000	33.000	9.000	0.000	9.000	29.000	29.000	0.000
2299	Rehabilitation / Improvement Sajid Bukhari road and Kiyani road Ward No. 4, Rawalpindi Cantt. (L = 3 KM) 01292107815 / 24-07-2021 / Rawalpindi	110.000	24.000	12.000	0.000	12.000	37.000	37.000	0.000
2300	Rehabilitation / Improvement of Mughlabad road with Nullah ward No. 4 Rawalpindi Cantt. (L = 2.5 KM) 01292107817 / 24-07-2021 / Rawalpindi	100.000	23.000	47.664	0.000	47.664	0.000	0.000	0.000
2301	Rehabilitation / Improvement of road with Nullah Dheri Chowk to Ltif Shah Kabristan and Qazi road ward No. 8, Chaklala, Cantt, Rawalpindi (L = 3.25 KM) 01292107822 / 28-07-2021 / Rawalpindi	115.000	20.000	9.000	0.000	9.000	26.000	25.800	34.200
2302	Construction / Rehabilitation / Improvement of Main Chakri road toward Village Murat, District Rawalpindi (L = 4 KM) 01292107826 / 24-07-2021 / Rawalpindi	85.000	21.000	9.000	0.000	9.000	28.000	27.000	0.000
2303	Rehabilitation / Improvement of road Tali Morri Chowk toward Talsa Chowk with nullah ward No. 9 Chaklala, Cantt, Rawalpindi (L = 5.5 KM) 01292107868 / 24-07-2021 / Rawalpindi	200.000	56.000	19.045	0.000	19.045	0.000	0.000	0.000
2304	Rehabilitation of Sanjwal Sangani Road From Jhalla Khan Chowk to Bahtar Length = 32 Km Tehsil & District Attock 01262103765 / 30-09-2021 / Attock	500.000	30.000	66.000	0.000	66.000	202.000	179.500	22.500
2305	Rehabilitation of road from Muqam to Bahtar via Lanagar L = 12.50 01262103771 / 17-07-2021 / Attock	188.000	49.000	19.000	0.000	19.000	60.000	60.000	0.000
2306	Rehabilitation/Reconstruction of road from Hassar to Kattarian Tehsil Hassanabdal L = 12.00 Km 01262103790 / 17-07-2021 / Attock	145.000	54.000	13.000	0.000	13.000	39.000	39.000	0.000
2307	Dualization of Teen Meela to Haji Shah road L=8.30 KM 01262103818 / 17-09-2021 / Attock	930.000	341.000	79.000	0.000	79.000	243.000	243.693	23.307

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2308	Rehabilitation of road from Sanjwal road to village Golra Tehsil & District Attock. L=7.00KM 01262103824 / 17-07-2021 / Attock	70.000	19.000	51.000	0.000	51.000	0.000	0.000	0.000
2309	Widening/ Improvement of road from Fatehjang to Pindigheb via Dhululian (Section Fatehjang city KM 0.00 to Khour Km 42.00 01262103831 / 16-09-2021 / Attock	524.384	118.000	57.000	0.000	57.000	175.000	174.384	0.000
2310	Widening/ Improvement of road from Fatehjang to Pindigheb via Dhululian (Section-II Khour Km 42.00 to Pindigheb i/c link road Dhulianchowk to DhokePathan) 01262103836 / 16-09-2021 / Attock	475.000	207.000	37.000	0.000	37.000	113.000	113.704	4.296
2311	Construction of road from Bhatiot to Boota Tehsil Jand District Attock. L=9.80 Km 01262103840 / 30-07-2021 / Attock	400.000	152.000	34.000	0.000	34.000	105.000	105.931	3.069
2312	Rehabilitation / Widening of Main Kohatroad Gaggan More to DhokeLagrial, Tehsil Jand District Attock. L=6.50 Km 01262103845 / 17-07-2021 / Attock	105.000	24.000	11.000	0.000	11.000	35.000	35.000	0.000
2313	Rehabilitation / Widening of road from RangaliAdda to Saggri More, Tehsil Jand District Attock. L=22.00 Km 01262103910 / 17-07-2021 / Attock	180.000	33.000	21.000	0.000	21.000	63.000	63.000	0.000
2314	Rehabilitation of road from Chaji Mar to Mirwal Dam, Tehsil Jand District Attock. L=7.00 Km 01262103945 / 17-07-2021 / Attock	58.000	48.000	10.000	0.000	10.000	0.000	0.000	0.000
2315	Rehabilitation/ Improvement of Road from Laab Meel Stop to Sultanpur i/c Link to Gawarya, Tehsil hasanabdal, District Attock. Total Length 5.00 Km 01262103959 / 17-07-2021 / Attock	52.000	7.000	45.000	0.000	45.000	0.000	0.000	0.000
2316	Rehabilitation of Road Waisa Adda to Naimatabad Sirka Chowk, Village Waisa, Tehsil Hazro, District Attock 01262103977 / 17-07-2021 / Attock	62.500	35.000	27.500	0.000	27.500	0.000	0.000	0.000
2317	Road from Gali Jagir to Royian Mughlan Tehsil Fatehjang District Attock L=15.00 Km 01262104005 / 13-05-2022 / Attock	203.914	5.000	5.000	0.000	5.000	97.000	96.914	0.000
2318	Construction/ Rehabilitation/ Improvement of roads in villages, Dharabi, Bikhari, Sidhar. Dairi anwal, Karsel & Nain Sukh Tehsil & District Chakwal (L=16 KM) 01272104352 / 28-07-2021 / Chakwal	120.000	12.000	15.000	0.000	15.000	47.000	46.000	0.000
2319	Construction of bypass from Rawalpindi Road to Jhelum Road, District Chakwal 01272104354 / 19-07-2021 / Chakwal	260.000	34.000	32.000	0.000	32.000	97.000	97.000	0.000
2320	Rehabilitation / Improvement of main pindi road to sang khurd L=6.5 km Tehsil & District Chakwal 01272104355 / 17-07-2021 / Chakwal	70.000	59.000	11.000	0.000	11.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2321	Rehabilitation / Improvement of main Neela road (village mehro) to Latifal road Dullah road via village Jamalwal and Khanwal L=9 KM Tehsil & District Chakwal 01272104356 / 17-07-2021 / Chakwal	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2322	Construction/ Rehabilitation/ Improvement of roads Kot Sarang, Mogla, Dhaur & Budhial Tehsil Talagang, District Chakwal (L=25 KM) 01272104415 / 27-07-2021 / Chakwal	190.000	50.000	20.000	0.000	20.000	60.000	60.000	0.000
2323	Construction of road in village Dhk Marian, Pirra Jangla, Nakka Rehan, Murail, Nerragi & Mirjan Tehsil Talagang, District Chakwal (L= 16 KM) 01272104417 / 28-07-2021 / Chakwal	120.000	76.000	44.000	0.000	44.000	0.000	0.000	0.000
2324	Construction of road from Wanhar to Pichnand via dhok Musahib Tehsil Talagang & Lawa district Chakwal (L= 20 KM) 01272104418 / 29-07-2021 / Chakwal	200.000	26.000	24.000	0.000	24.000	75.000	75.000	0.000
2325	Construction of bypass road from Nullah Ankar Bridge To Tamman Grid Station, District Chakwal (L= 5 KM) 01272104420 / 17-07-2021 / Chakwal	100.000	63.000	37.000	0.000	37.000	0.000	0.000	0.000
2326	Rehabilitation / Widening of road from Chak Umra U/C office to Bheen including link Jound to Hadala, Length 13 KM. 01272105947 / 19-07-2021 / Chakwal	242.000	31.000	30.000	0.000	30.000	91.000	90.000	0.000
2327	Rehabilitation / improvement of road from Saral to Parhal, Link road Beghal, Dhoke Booda Jhandial Faizullah Union Council Choa Ganj Ali Shah, Shibi Sayedan Government collage to Kolian, Shah Said Bhilo to Dhoke Talian Road, Arrar Mughalan Dam Chabri Chabar Dhoke Toor Chak Jhare, Fareed Kasar to Harrar District Chakwal (L=50 KM) 01272106599 / 06-08-2021 / Chakwal	300.000	39.000	37.000	0.000	37.000	112.000	112.000	0.000
2328	Rehabilitation / improvement of road Choie Mallot Morh to Wadala, Dullah / Gugh Morh Bypass, Uthwal Bypass to Jjanwal, Mohri to Rehra, Mangwal Collage Rawal Zer, Bala Shah Pur, Bridge Souj Dingi Thanil Kamal, UC Dullah road, Bikhari to Narang, MCK Road to Chak Narang, UC Chak Malook road District Chakwal (L=54 KM) 01272106610 / 06-08-2021 / Chakwal	350.000	146.000	29.000	0.000	29.000	88.000	87.000	0.000
2329	Rehabilitation / Improvement of road from Chakwal city Bhoun Chowk to bhoun Bypass near Petrolling Post (L-13 KM) 01272106630 / 17-07-2021 / Chakwal	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2330	Construction / Rehabilitation/ Improvemnet of roads Thoha Mehram Khan to Dhok Mumnal via Dhok Jabbi, Dhok Rawli, Dhok Kumhari, Dhok Sadrana and Dhok Bun Sadrana Tehsil Talagang, District Chakwal (L= 18 KM) 01272106729 / 17-07-2021 / Chakwal	166.000	47.000	17.000	0.000	17.000	51.000	51.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2331	Construction/ Rehabilitation / Improvement of road from Jhatla to Kotehra Road Tehsil Talagang District Chakwal (L= 8 KM) 01272106737 / 17-07-2021 / Chakwal	70.000	34.000	36.000	0.000	36.000	0.000	0.000	0.000
2332	Construction/ Rehabilitation/ Improvement of roads from Mogla Road to Dhok Tawyn Dhok Tawyn to Jasial, Dhok Tawyn to Chohkera No. 2 Tehsil Talagang District Chakwal (L= 15 KM) 01272106747 / 17-07-2021 / Chakwal	130.000	42.000	12.000	0.000	12.000	38.000	38.000	0.000
2333	Construction/ Rehabilitation/ Improvement of road from Kot Gulla to Shah Muhammad Wali Road Tehsil Lawa District Chakwal (L= 25 KM) 01272106763 / 17-07-2021 / Chakwal	200.000	41.000	22.000	0.000	22.000	68.000	69.000	0.000
2334	Rehabilitation / Improvement of roads / dual carriage carpet repair from Chakwal to Mianwali road, Talagang City (L=8 KM) 01272106841 / 28-07-2021 / Chakwal	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2335	Reconstruction of Road from Mughalabad to Phadial (Length=16.00 KM) Tehsil Sohawa, District Jhelum 01282104434 / 17-07-2021 / Jhelum	195.000	25.000	24.000	0.000	24.000	73.000	73.000	0.000
2336	Construction of Road from Adrana to Jodha via Thapla (Length=8.50 KM) Tehsil Sohawa, District Jhelum 01282104438 / 17-07-2021 / Jhelum	99.000	13.000	12.000	0.000	12.000	37.000	37.000	0.000
2337	Reconstruction of Road from Domeli to Hayal (Length=12.00 KM), Tehsil Sohawa, District Jhelum 01282104442 / 17-07-2021 / Jhelum	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2338	Reconstruction of Road from Dani Dehra to Padhri (Length=11.00 KM), Tehsil Sohawa, District Jhelum 01282104447 / 17-07-2021 / Jhelum	148.000	19.000	18.000	0.000	18.000	56.000	55.000	0.000
2339	Reconstruction of Road from Adda Jhek to Chapper Syedan (Length=9.50 KM), Tehsil Sohawa, District Jhelum 01282104452 / 17-07-2021 / Jhelum	130.000	17.000	16.000	0.000	16.000	49.000	48.000	0.000
2340	Reconstruction of Link Road Syed Hussain (Length=4.50 KM) Tehsil Dina, District Jhelum 01282104457 / 17-07-2021 / Jhelum	58.000	8.000	50.000	0.000	50.000	0.000	0.000	0.000
2341	Reconstruction of Road from Padhri to Gurah Uttam Singh (Length=10.50 KM) Tehsil Sohawa, Jhelum 01282104460 / 17-07-2021 / Jhelum	130.000	17.000	16.000	0.000	16.000	49.000	48.000	0.000
2342	Construction of Link Road Ratial (Length=1.00 KM), Tehsil Dina, District Jhelum 01282104463 / 16-07-2021 / Jhelum	16.000	1.600	14.400	0.000	14.400	0.000	0.000	0.000
2343	Rehabilitation / Improvement of P.D Khan to Choa Chakwal Road (Improvement of Dangerous Curves Length = 2.50 Km) Length = 7.00 Km, Tehsil P.D.Khan, District Jhelum 01282104499 / 17-07-2021 / Jhelum	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2344	Reconstruction / Rehabilitation of Farm to Market Road from Gharmala to Bhaigpur, Jhelum. (Carpet 2.5 Km 20 ft wide) 01282104505 / 16-07-2021 / Jhelum	50.000	40.112	8.443	0.000	8.443	0.000	0.000	0.000
2345	Special Repair for Link Road Nathwala to Alang Nara via Chak Mehmda, Length=23.50 Km (Section 0 Km to 17 Km = 17.00 KM) Tehsil & District Jhelum 01282104511 / 24-07-2021 / Jhelum	66.991	34.000	32.991	0.000	32.991	0.000	0.000	0.000
2346	Construction of Road from Baragowa to Tarkhani Maira (Length:3.00 Km), Tehsil Sohawa, District Jhelum 01282104554 / 16-07-2021 / Jhelum	39.500	20.000	9.132	0.000	9.132	0.000	0.000	0.000
2347	Rehabilitation / Reconstruction / Improvement of Link Road from Karonta to Kharlot (Length:3.00 Km), Tehsil Sohawa, District Jhelum 01282104557 / 16-07-2021 / Jhelum	32.500	12.300	20.200	0.000	20.200	0.000	0.000	0.000
2348	Rehabilitation / Reconstruction / Improvement of Link Road Kotli Mahsian (Length:3.00 Km), Tehsil Dina, District Jhelum 01282104566 / 16-07-2021 / Jhelum	30.900	20.900	10.000	0.000	10.000	0.000	0.000	0.000
2349	Rehabilitation / Reconstruction / Improvement of Link Road from Kakrala Chowk to Padhri via Tatrot (Length:13.00 Km), Tehsil Sohawa, District Jhelum 01282104567 / 17-07-2021 / Jhelum	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2350	Rehabilitation / Construction / Improvement of Road from Jhandala to Bhet (Length:12.00 Km), Tehsil Sohawa, District Jhelum 01282104568 / 17-07-2021 / Jhelum	148.500	19.000	18.000	0.000	18.000	56.000	56.000	0.000
2351	Rehabilitation / Construction / Improvement of Road from GT Road to Panchore (Length:30.00 Km), Tehsil Sohawa, District Jhelum 01282104569 / 30-07-2021 / Jhelum	403.028	84.000	44.000	0.000	44.000	134.000	134.280	6.748
2352	Rehabilitation of Road from Minara Puli to Maira (Length:10.00 Km), Tehsil Sohawa, District Jhelum 01282104570 / 24-07-2021 / Jhelum	195.070	25.000	24.000	0.000	24.000	73.000	73.070	0.000
2353	Rehabilitation / Reconstruction of Road from Exchange Pole of Miani Road Chowk to Ladhawala (Length:6.00 Km) i/c Link Road Langar Pakhral (Length:1.00 Km) Total Length:7.00 Km, Tehsil Sohawa, District Jhelum 01282104571 / 17-07-2021 / Jhelum	68.509	9.000	8.000	0.000	8.000	26.000	25.509	0.000
2354	Rehabilitation / Reconstruction of road from Shandar Chowk to Jada i/c Link Comprehensive School to Katchery Length= 5.00 Km District Jhelum 01282104621 / 24-07-2021 / Jhelum	200.000	26.000	24.000	0.000	24.000	75.000	75.000	0.000
2355	Rehabilitation / Improvement of road from Shamspur to Rakhrawan via Kanterli, Length 5.30 km Tehsil & District Jhelum 01282104625 / 24-07-2021 / Jhelum	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2356	Construction of Bridge for Wichla Bela on River Jhelum Length 1000 Rft Construction of Approach road Length 4.75 Km District Jhelum 01282104628 / 13-10-2021 / Jhelum	364.000	25.000	33.000	0.000	33.000	101.000	100.951	104.049
2357	Rehabilitation of Road from Tahlianwala to Maira, Length=10.00 KM, Tehsil & District Jhelum 01282104630 / 24-07-2021 / Jhelum	176.000	23.000	21.000	0.000	21.000	66.000	66.000	0.000
2358	Carpet road from Chak 36 pull to adda Riazabad including link Burali Kandiwal road link villages, District Sargodha 01332104071 / 06-08-2021 / Sargodha	300.000	39.000	37.000	0.000	37.000	112.000	112.000	0.000
2359	Rehabilitation / Construction of road from Lahore Road Chak 84/SB to minor Chak 29 / SB via Chak 28/SB, Haada, Chak 86/SB, Liknk Chak 80 / SB pull L=13 KM, District Sargodha 01332104087 / 30-07-2021 / Sargodha	218.026	79.000	19.000	0.000	19.000	60.000	60.026	0.000
2360	Rehabilitation / Construction of road Chak 29/NB to 37/NB via Chak 35/NB, Chak 34/NB, Link Chak 36 /NB Bypass, Link Chak No.34/NB Bhalwal Road, Link Ajnala, L=20 KM, District Sargodha 01332104095 / 30-07-2021 / Sargodha	274.206	93.000	25.000	0.000	25.000	78.000	78.206	0.000
2361	Rehabilitation of Dualized road from Sargodha to Makhdoom Interchange (M2) L=42 km (Right Carriage Way), District Sargodha 01332104176 / 28-09-2021 / Sargodha	1,636.000	493.000	220.000	0.000	220.000	676.000	675.506	0.000
2362	Widening / Improvement of Road from Noori Gate to 85 Jhal L=2.75 km in District Sargodha 01332104180 / 06-08-2021 / Sargodha	208.000	57.000	50.000	0.000	50.000	50.500	50.500	0.000
2363	Widening / Rehabilitation / Improvement of road from Sargodha Faisalabad Bypass to Jhal Chakian via Lahore Road Bypass L=22 km, District Sargodha 01332104185 / 28-09-2021 / Sargodha	1,202.574	41.000	163.000	0.000	163.000	499.000	499.574	0.000
2364	Widening & Improvement of Sahiwal to Shahpur L=34.40 km, District Sargodha 01332104196 / 22-10-2021 / Sargodha	1,720.000	221.100	162.000	0.000	162.000	498.000	499.574	339.326
2365	Construction of Flyover at 47 Pull Tehsil & District Sargodha 01332104199 / 01-10-2021 / Sargodha	1,332.929	30.000	182.000	0.000	182.000	560.000	560.929	0.000
2366	Rehabilitation of road from 85 Jhal to Sillanwali L=28 Km, District Sargodha 01332104203 / 06-08-2021 / Sargodha	420.000	135.000	37.000	0.000	37.000	114.000	113.632	20.368
2367	Construction /Rehabilitation of road from Sobhaga main road to 170/172/NB, 166/167/NB, 169/NB and 142/NB, 141/NB, main road to 168/171/NB & Nawa lok link villages, Length=28.60Km Tehsil Sillanwali, District Sargodha. 01332107630 / 30-07-2021 / Sargodha	290.000	122.000	24.000	0.000	24.000	72.000	72.000	0.000
2368	Rehabilitation of Road from 85-Jhal to Khushab Road along L.J.C Sargodha, Length=6.50 KM, District Sargodha 01332107676 / 06-08-2021 / Sargodha	229.614	30.000	28.000	0.000	28.000	86.000	85.614	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2369	Construction of Road from Chohal to Dalawar Via Kukrani Nahar Length=13.00 Km, District Sargodha 01332107681 / 30-07-2021 / Sargodha	210.000	27.000	26.000	0.000	26.000	79.000	78.000	0.000
2370	Construction of Road from Shahpur to Jalazerian Via Bohari wala Length=5.25 Km, District Sargodha 01332107688 / 17-07-2021 / Sargodha	58.000	8.000	50.000	0.000	50.000	0.000	0.000	0.000
2371	Construction of Road from Janda Kima to Muhammad Ali Wala Length=04 KM, District Sargodha 01332107716 / 17-07-2021 / Sargodha	55.000	7.000	48.000	0.000	48.000	0.000	0.000	0.000
2372	Construction of Road from from Sahiwal to Dara Jadeed via Dera Jara Jhare Khan, length=10.00 Km Ddistrict Sargodha 01332107720 / 17-07-2021 / Sargodha	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2373	Construction of Road from Jhanian Shah to Shahpur Kanjo Length= 5.10 Km, District Sargodha 01332107723 / 17-07-2021 / Sargodha	68.000	9.000	8.000	0.000	8.000	26.000	25.000	0.000
2374	Construction of Road from Mitha to Pohla Length=03 KM, District Sargodha 01332107724 / 15-07-2021 / Sargodha	50.000	45.000	5.000	0.000	5.000	0.000	0.000	0.000
2375	Widening & Improvement of Shahpur - Bhera- Malikwal Road length from Pull Wazidi to Shahpur L=10.00 Km District Sargodha 01332107726 / 30-07-2021 / Sargodha	400.000	102.000	42.000	0.000	42.000	128.000	128.000	0.000
2376	Construction / Rehabilitation of road from Bucha Kalan to Phalia Ahmad Nagar Road via Mela and Naseerpur Kalan I/C Link Road from Halalpur Bhabhra Road to Maila Vila Loran Wala and Marray, length=20.75 Km in District Sargodha 01332107731 / 17-07-2021 / Sargodha	140.000	48.000	13.000	0.000	13.000	40.000	39.000	0.000
2377	Construction of road from Ghullapur Banglow to Pull Chak No. 68/SB (Section KM 0.00 to 8.00) Length=8.00 Km in District Sargodha 01332107733 / 17-07-2021 / Sargodha	100.000	38.000	9.000	0.000	9.000	27.000	26.000	0.000
2378	Wid/Imp of road from Shah wala to Anwar Chowk including link road Jhajha and Mehru (L9.55 KM), District Khushab 01312104207 / 17-07-2021 / Khushab	100.280	43.000	8.000	0.000	8.000	25.000	24.280	0.000
2379	Const. of road from Mohajir Canal Branch (Chussu) to Pull Habib Khel (L-4.0 KM), District Khsuhab 01312104233 / 17-07-2021 / Khushab	36.000	31.490	4.510	0.000	4.510	0.000	0.000	0.000
2380	Const. of road from Atta Rice Mills to Hojir Canal Branch (L-5 KM), District Khushab 01312104261 / 17-07-2021 / Khushab	46.000	43.996	2.004	0.000	2.004	0.000	0.000	0.000
2381	Rehab/Imp of road from Khushab, Naushera road (Khura) to Trairi. 01312104281 / 17-07-2021 / Khushab	68.250	19.000	49.250	0.000	49.250	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2382	Reh of road from Gunjial Noorpur road to Mitha Khu, District Khushab (L-6.0 KM) 01312104284 / 17-07-2021 / Khushab	63.000	23.000	40.000	0.000	40.000	0.000	0.000	0.000
2383	Const. of road from Jauharabad Morr to Dera Kandan via Chak No.5 Drain 01312104479 / 17-07-2021 / Khushab	30.000	28.944	1.056	0.000	1.056	0.000	0.000	0.000
2384	Widening/Reconstruction of Road from Khushab Muzafar Garh road to Noorpur Thal road via Aino Dhamak Length 30 Km (group-1 From noorpur Thal to Dhamak 7.5 km) 01312104523 / 17-07-2021 / Khushab	112.955	25.000	12.000	0.000	12.000	38.000	37.955	0.000
2385	Rehab/Reconst. of road from shakarkot to anga via kotli ugali and kufri morr. 01312104532 / 17-07-2021 / Khushab	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2386	Construction/Reconstruction of of Road from Mohal Colony to Jauharabad Sugar Mills via Awan Town Jauharabad. 01312104694 / 17-07-2021 / Khushab	28.000	26.986	1.014	0.000	1.014	0.000	0.000	0.000
2387	Widening/Reconstruction/construction of of Link Roads on Khushab Muzzafar Garh road to Villages (Burhan 2 KM, Majoka 3.5KM, Sath Shahani 2.5 KM, New Majoka 1.75KM Obhal to Sheikh Panja 0.75 KM), Tetri 1.5, Bhan Jorianwala 0.75 KM, Behlol Pur 1 KM , Thathi langer 1.5 km, 01312104756 / 17-07-2021 / Khushab	90.000	12.000	11.000	0.000	11.000	34.000	33.000	0.000
2388	Widening/Reconstruction of Road from Noorpur Thal to kalwal via Shahwala (NPT to Shahwala) (Length 27 KMs) 01312104761 / 17-07-2021 / Khushab	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2389	Widening/Reconstruction of Road from khushab mianwali Road to Panja via Bijar 01312104790 / 17-07-2021 / Khushab	90.000	30.000	8.000	0.000	8.000	26.000	26.000	0.000
2390	Reh/Reconst of road from Khatwai morr to Manawan sodhi jahlar 01312104823 / 30-07-2021 / Khushab	287.000	37.000	35.000	0.000	35.000	108.000	107.000	0.000
2391	Winding & Rehabilitation of Road from Kufri More / Chowk to Angah, Length 6.25 KM in Khushab District 01312107874 / 17-07-2021 / Khushab	78.000	25.000	7.000	0.000	7.000	23.000	23.000	0.000
2392	Construction Of Road From Dhiba Karsial To Dhoke Tarair (Dhoke Taj) Via Dhoke Mehra Tehsil & District Mianwali 01322104827 / 26-07-2021 / Mianwali	77.128	30.000	47.128	0.000	47.128	0.000	0.000	0.000
2393	Construction Of Road From Masti Wala To Bharion Wala And Samandi Wala / Gul Bazi Wala District Mianwali 01322104828 / 26-07-2021 / Mianwali	105.000	35.200	10.000	0.000	10.000	30.000	29.800	0.000
2394	Construction / Re-construction Of Road From Nasri Road To Wandha Garuan Wala Chappri Road Tani Khel Tehsil Isa Khel District Mianwali 01322104830 / 26-07-2021 / Mianwali	53.750	37.000	16.750	0.000	16.750	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2395	Dualization of road from Jahaz Chowk To Eid Gah Chowk including dualized bridge on Thal Canal I/C link to Central Model School and links upto union council office and city park road in Mianwali City (Total Length= 4.24KMs) 01322104832 / 21-05-2021 / Mianwali	411.346	200.200	30.000	0.000	30.000	91.000	90.146	0.000
2396	W/I of road from Main Kalabagh road via Irrigation Colony, Comprehensive School, Central Model school to GPO Chowk and Gulberg Chowk to Noor Pura to Mujahid Town upto Hassan Abad Sargodha Morr i/c link to Jhambra in Mianwali City. (Total Length=7.46KMs) 01322104834 / 21-05-2021 / Mianwali	454.301	251.500	28.000	0.000	28.000	87.000	87.801	0.000
2397	Dualization of road from Account office chowk to railway line i/c link to Rabi plaza chowk in Mianwali City (Total Length=1.55KMs) 01322104907 / 21-05-2021 / Mianwali	218.285	101.797	21.000	0.000	21.000	66.000	66.069	0.000
2398	Dualization of road from Watta Khel Chowk To Railway Line i/c link to Awami Chowk in Mianwali City (Total Length=3KMs) 01322104908 / 21-05-2021 / Mianwali	440.897	40.000	56.000	0.000	56.000	172.000	172.897	0.000
2399	Construction of Road from Mianwali Chowki to Chidro Mianwali Road via Quati wala, Hayat wala, Sumandi wala, Joranaia wala link by Durrania wala. (Length = 7 KM) 01322104918 / 26-07-2021 / Mianwali	90.000	87.000	3.000	0.000	3.000	0.000	0.000	0.000
2400	Construction of Road from Boli Khel Market Nagni Road to Moza Norolla. (Length = 5 KM) 01322104920 / 26-07-2021 / Mianwali	55.000	17.000	38.000	0.000	38.000	0.000	0.000	0.000
2401	Re-Construction/ Construction / widening / improvement of road from Bhattian road to Moza Narulla via 1 R (length 6.00 Km) District Mianwali 01322104935 / 26-07-2021 / Mianwali	75.000	20.000	43.969	0.000	43.969	0.000	0.000	0.000
2402	Construction of road to Head Wan Wanbacharan, Nagni Road Length 4.50 Km District Mianwali 01322104941 / 16-07-2021 / Mianwali	37.967	33.987	3.980	0.000	3.980	0.000	0.000	0.000
2403	Widening/ Improvement of road from Piplan to Doaba (Northern Bypass) Length 6.00 KM Tehsil Piplan District Mianwali 01322104944 / 30-07-2021 / Mianwali	200.407	76.000	15.000	0.000	15.000	46.000	46.978	16.429
2404	Widening/ Improvement of Road From Hafiz wala Adda to Yari wala Length 11.25 KM In District Mianwali 01322104947 / 30-07-2021 / Mianwali	331.727	263.000	49.543	0.000	49.543	0.000	0.000	0.000
2405	Construction /Re-construction of Road from MM Road (Bagianan wala to Hafiz wal, Yari wala road via Pilkhan wala and Dabs Length 10.50 KM in District Mianwali 01322104949 / 26-07-2021 / Mianwali	137.583	19.583	19.583	0.000	19.583	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2406	Widening/ Improvement of road from Kundian Chashma road Katcha Pakka Morr to Ali wali via Kundian Length 9.50 KM District Mianwali 01322104955 / 26-07-2021 / Mianwali	140.667	68.000	10.000	0.000	10.000	31.000	31.667	0.000
2407	Construction/ Re-construction of Kundian Chashma road to Pull Syphon Shabazian wala via Kangah, Tahirabad, Alambad Length 7.50 KM District Mianwali. 01322104957 / 26-07-2021 / Mianwali	106.358	104.000	2.358	0.000	2.358	0.000	0.000	0.000
2408	Construction / Re-construction of road from Adda 4DB MM road to Syphon Pull Length 8.15 KM District Mianwali 01322104959 / 26-07-2021 / Mianwali	101.111	93.000	4.721	0.000	4.721	0.000	0.000	0.000
2409	Widening/ Improvement of road from Adda 10 ML Piplan road to Chak No. 18 ML Tehsil Piplan District Mianwali Length 16.70 KM in District Mianwali. 01322104960 / 26-07-2021 / Mianwali	196.383	96.000	13.000	0.000	13.000	39.000	39.555	8.828
2410	Re-construction of road from Pull 1 MI to Allu wali Length 5.25 Km Tehsil Piplan District Mianwali 01322104962 / 26-07-2021 / Mianwali	66.796	59.000	7.796	0.000	7.796	0.000	0.000	0.000
2411	Re-construction of road from Hamoli to Vichveen Bala Length 18.51 KM Tehsil Piplan District Mianwali 01322104964 / 30-07-2021 / Mianwali	228.908	105.000	17.000	0.000	17.000	53.000	53.908	0.000
2412	Construction of Road from Chakrala to Kacha Ludhal jhabar Galuti to Kori Ahmadal Length 5.00 Km District Mianwali 01322107125 / 26-07-2021 / Mianwali	72.000	60.000	12.000	0.000	12.000	0.000	0.000	0.000
2413	Construction of Dhormaka to Dhok Garori UC Namal Length 3.50 Km District Mianwali 01322107146 / 26-07-2021 / Mianwali	58.000	18.000	40.000	0.000	40.000	0.000	0.000	0.000
2414	Construction of Road Dhoke Lal Khel Kalri Choai to Dr. Tahir Ban Hafiz Jee UC Thammay Wali Length 4.00 Km District Mianwali 01322107154 / 26-07-2021 / Mianwali	59.000	18.000	41.000	0.000	41.000	0.000	0.000	0.000
2415	Construction of road Murshidabad to Bharanwali Madowali to joy Khel Length 4.50 KM District Mianwali 01322107173 / 26-07-2021 / Mianwali	52.900	22.000	30.900	0.000	30.900	0.000	0.000	0.000
2416	Construction / Re-Construction / Widening / improvement of road kamar Mushani road to chashmia to wandha jannat Gul Length 2.00 Km District Mianwali 01322107193 / 26-07-2021 / Mianwali	59.755	28.000	31.755	0.000	31.755	0.000	0.000	0.000
2417	Construction of road Baranwala Bhata to wandha chiriko bhapanwala madadkhelan wala to nasri road Length 3.50 Km District Mianwali 01322107213 / 26-07-2021 / Mianwali	51.500	27.000	24.500	0.000	24.500	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2418	Re-Construction / Construction / Widening / improvement of road kamar Mushani Dera Rafi ullah khan Daraz khel to Dera iqbal agar khel Length 4.00 Km District Mianwali 01322107228 / 26-07-2021 / Mianwali	56.220	17.000	39.220	0.000	39.220	0.000	0.000	0.000
2419	Re-Construction / Construction / Widening / improvement Construction of road Tabi sar to Misr wala UC Tabi Sar Length 3.50 Km District Mianwali 01322107250 / 26-07-2021 / Mianwali	68.000	19.000	49.000	0.000	49.000	0.000	0.000	0.000
2420	Re-Construction / Widening / improvement of road Kali wala mandha khel road Length 7.21 Km District Mianwali 01322107271 / 26-07-2021 / Mianwali	120.000	36.000	12.000	0.000	12.000	36.000	36.000	0.000
2421	Re-Construction / Construction / Widening / improvement of road Vanjari to Gulla khel cross to karki mala khel Length 4.50 Km District Mianwali 01322107289 / 26-07-2021 / Mianwali	140.000	38.000	14.000	0.000	14.000	44.000	44.000	0.000
2422	Construction of road Dedawal,Qataal khel, Sapral, Allah Khel Tarkan Road (Length 3.6 KMs) District Mianwali 01322107679 / 26-07-2021 / Mianwali	84.253	31.000	7.000	0.000	7.000	23.000	23.253	0.000
2423	Re-Construction / Construction / Widening / improvement of road isa khel bannu road to sheikh feroz wala via sarkiya (Length 5 KMs) District Mianwali 01322107703 / 26-07-2021 / Mianwali	79.950	75.000	4.950	0.000	4.950	0.000	0.000	0.000
2424	Re-Construction / Construction / Widening / Improvement Of Road From Daud Khel To Gandha (Bukhara Minor to Gandha) Length 4.3 Km District Mianwali 01322107734 / 26-07-2021 / Mianwali	55.631	7.000	48.631	0.000	48.631	0.000	0.000	0.000
2425	Re-Construction / Construction of Road in Town Committee Daud Khel Length 5.00 Km (Road from Govt. Girls College to Penciline Colony Iskanadarbad Railway Phattak Length 4.00 Km & Adda Daud Khel to Masjid Quba = 0.60 Km District Mianwali 01322107760 / 26-07-2021 / Mianwali	90.000	12.000	9.000	0.000	9.000	27.000	26.575	15.425
2426	Construction of Road from Thatthi Pull to Thatthi Kacha UC Dher Umaid Ali Shah length 4 Km District Mianwali 01322107764 / 26-07-2021 / Mianwali	60.000	48.000	12.000	0.000	12.000	0.000	0.000	0.000
2427	"Construction of Road in UC Pai Khel length 6 Km (Construction of road from Pai Khel Swance road lift Irrigation scheme to Wandha Waryian length 4.50 km Tehsil & District Mianwali" 01322107768 / 26-07-2021 / Mianwali	90.000	72.000	18.000	0.000	18.000	0.000	0.000	0.000
2428	Construction of Road from Dhok Ayub to Namal City UC Namal length 5 Km District Mianwali 01322107820 / 26-07-2021 / Mianwali	75.000	10.000	9.000	0.000	9.000	28.000	28.000	0.000
2429	Re-Construction of road from Chidro Chowk to Chidro City (Length 5.00 Km) District Mianwali 01322107833 / 26-07-2021 / Mianwali	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2430	Rehabilitation / Widening / Improvement Of Metalled Road From Behal To Hafizabad Via Basti Noring (Phase-II) Length 6.50km District Bhakkar 01302104090 / 29-07-2021 / Bhakkar	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2431	Rehabilitation / Widening / Improvement of Metalled Road From 52/TDA To 74/TDA More Via 73/TDA Tehsil & District Bhakkar 01302104098 / 17-07-2021 / Bhakkar	80.000	30.000	50.000	0.000	50.000	0.000	0.000	0.000
2432	Rehabilitation / Widening / Improvement of Metalled Road From Behal To 214/TDA Via 74/TDA More Tehsil & District Bhakkar 01302104102 / 17-07-2021 / Bhakkar	170.000	42.000	18.000	0.000	18.000	55.000	55.000	0.000
2433	Rehabilitation / Widening / Improvement/ Const of Metalled Road from 60-61/TDA to MM Road via60-61/MI and 57-58/ML District Bhakkar 01302104106 / 17-07-2021 / Bhakkar	120.000	36.000	12.000	0.000	12.000	36.000	36.000	0.000
2434	Rehabilitation/Special Asphalt Repair of Road from Basti Mai Roshan to Mangu Cangar, Length 7 km District Bhakkar 01302104108 / 17-07-2021 / Bhakkar	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2435	Rehabilitation/Special Asphalt Repair of Gohar Wala Kapahi Road (Phase-II) Bhakkar Length 5.95 Km District Bhakkar 01302104115 / 17-07-2021 / Bhakkar	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2436	Rehabilitation / Widening / Improvement Of Metalled Road From Darya Khan To Angra (Darya Khan Bye Pass) Tehsil Darya Khan District Bhakkar 01302104216 / 29-07-2021 / Bhakkar	144.000	19.000	18.000	0.000	18.000	54.000	53.000	0.000
2437	Rehabilitation / Improvement Of Metalled Road From Khohawar Kalan To Majoka City Tehsil Darya Khan District Bhakkar 01302104221 / 17-07-2021 / Bhakkar	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2438	Construction Of Metalled Road From Gohar Wala Khansar Road At Shihan To Chak No.198/Tda Via Chinjri Jeenday Wala Tehsil & District Bhakkar 01302104223 / 17-07-2021 / Bhakkar	100.000	70.949	29.051	0.000	29.051	0.000	0.000	0.000
2439	Construction Of Metalled Road From Darya Khan Dullewala Road At Mohta Minor To Dogi Via Mahota City Tehsil Darya Khan District Bhakkar 01302104227 / 17-07-2021 / Bhakkar	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2440	Construction Of Metalled Road From Angra Dagar To Basti Kheral Nashaib Tehsil Darya Khan District Bhakkar 01302104231 / 17-07-2021 / Bhakkar	60.000	17.000	43.000	0.000	43.000	0.000	0.000	0.000
2441	Rehabilitation / Improvement Of Metalled Road From Railway Crossing Angra Dagar To Dagar Qurashi Tehsil Darya Khan District Bhakkar 01302104235 / 17-07-2021 / Bhakkar	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2442	Rehabilitation / Widening / Improvement Of Metalled Road From Mankera To Gohar Wala Road Tehsil Mankera District Bhakkar 01302104237 / 30-07-2021 / Bhakkar	329.000	78.000	35.000	0.000	35.000	108.000	108.000	0.000
2443	Rehabilitation / Improvement Of Road Of Metalled Road From Mankera To Athara Hazari Fathe Pur Road Via Patti Bulanda Road Tehsil Mankera District Bhakkar 01302104241 / 30-07-2021 / Bhakkar	282.000	37.000	34.000	0.000	34.000	106.000	105.000	0.000
2444	Construction Of Road From Bhidwal Wala Road To Mang Wala Road Tehsil Mankera District Bhakkar 01302104242 / 17-07-2021 / Bhakkar	63.000	35.000	28.000	0.000	28.000	0.000	0.000	0.000
2445	Rehabilitation / Improvement Of Road Of Metalled Road From Bahrari Chheena Wala To Shar Grah Via Dhingana Road Tehsil Mankera District Bhakkar 01302104246 / 17-07-2021 / Bhakkar	184.230	25.000	22.000	0.000	22.000	69.000	68.230	0.000
2446	Rehabilitation / widening / improvement/Construction of metalled Road From Dhap Sial super band to Bhakkar Lal Darwaish Chowk via sial and Alif Sial Tehsil & District Bhakkar 01302104248 / 29-07-2021 / Bhakkar	176.263	8.000	24.000	0.000	24.000	74.000	74.000	0.000
2447	Rehabilitation / Widening / Improvement/ Construction of metalled road from Bako Mor to Cheena Adda Link Inayat Abad Shahani Road Length 11.10 km width 24feet District Bhakkar 01302104252 / 06-08-2021 / Bhakkar	283.643	39.000	37.000	0.000	37.000	112.000	112.000	0.000
2448	Construction of Mateled Road Form Bhakkar Kachahri Road to Cheena Phatak, including Link Cheena Adda to 42-43 Chak District Bhakkar 01302104255 / 17-07-2021 / Bhakkar	170.000	58.140	16.000	0.000	16.000	48.000	47.860	0.000
2449	WIDENING / IMPROVEMENT OF MATALLED ROAD FROM ALI KHAIL TO ANGRAN WALA TEHSIL KALLURKOT BHAKKAR LENGTH 12.00 KM 01302106906 / 17-07-2021 / Bhakkar	126.374	41.000	12.000	0.000	12.000	37.000	36.374	0.000
2450	CONSTRUCTION OF METALLED ROAD FROM DULLE WALLA 3 RD TO CHAK NO 7 RD LENGTH 5 KM I/C LINK Chak No.4RD TO 1RD RAKH DALA ALONG CANAL DALA LENGTH 5 KM I/C BRIDGE TOTAL LENGTH 10.00 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR 01302106963 / 17-07-2021 / Bhakkar	85.127	46.000	39.127	0.000	39.127	0.000	0.000	0.000
2451	CONSTRUCTION OF METALLED ROAD FROM CHAK NO 55 /DB TO HIGH SCHOOL SOHA JHUNG VIA MALIK SHABIR JHUNG I/C LINK ABADI SHERE KHEL JHUNJ AND LINK ABADI PEER BAKSH LENGTH 6.00 KM TEHSIL KALLUR KOT DISTRICT BHAKKAR 01302107509 / 17-07-2021 / Bhakkar	53.757	32.000	21.757	0.000	21.757	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2452	Repair of road Chingri More Khasur Bhakkar road to Chak No. 186/TDA, length 6.0 KM, Tehsil & District Bhakkar 01302107555 / 17-07-2021 / Bhakkar	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2453	Construction of New road MM Road Adda Tota Shah to Dera Abdul Rehman Ranjha, Chak No. 189/TDA, Length 6.0 KM, Tehsil Bhakkar & District Bhakkar 01302107561 / 17-07-2021 / Bhakkar	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2454	Repair of road link road Dhup Tibba Sangeran wala to Kohawur Nasheb via Chak Bakhsu wala, Mangra wala via Brokan wale Fish Farm, length= 6.0 KM, Tehsil Darya Khan, District Bhakkar 01302107563 / 17-07-2021 / Bhakkar	60.000	48.000	12.000	0.000	12.000	0.000	0.000	0.000
2455	Construction/Rehabilitation/Widening/Improvement of Metalled/Asphalt road in UC Nooran, UC Ali Khel, UC 63/DB, UC 40/ML, UC Fazil, UC Haitu, UC Kalwal, UC Daily Namdar, UC Ghulaman I & II, UC Noon Dagar, UC Maibal, UC Kanjan, UC Kalwal, MC Jandanwala, MC Kallurkot Qanoon Go Halqa Jhamut Shumali & Gohar Wala District BHakkar 01302107567 / 06-08-2021 / Bhakkar	290.000	38.000	35.000	0.000	35.000	109.000	108.000	0.000
2456	Rehabilitation/Improvement / Asphalt of Road near Ghulaman Kallur Kot Sargodha Road to Hassan Khan Wala Vilage and Road of Sharqi Mohallah Village Hassan Khan Wala Kallur Kot Dist Bhakkar Length 7.20km 01302107568 / 17-07-2021 / Bhakkar	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2457	CONSTRUCTION OF MATALLED (CARPET) ROAD FROM ALI KHEL TO CHAK NO 61/DB LENGTH 6.30 KM TEHSIL KALLURKOT DISTRICT BHAKKAR 01302107593 / 17-07-2021 / Bhakkar	67.536	34.000	33.536	0.000	33.536	0.000	0.000	0.000
2458	Rehabilitation/widening /Dualization of one way Metalled Road from at Larri Adda Jandan wala Length 2.5 Km Tehsil KallurKot District Bhakkar 01302107623 / 29-07-2021 / Bhakkar	122.726	76.000	46.726	0.000	46.726	0.000	0.000	0.000
2459	Rehabilitation / Widening / Improvement Of Metalled Road From Mithu Adda To Mandhra More Via Bhir Rashid Shah Length 10.90km District Bhakkar 01302107699 / 17-07-2021 / Bhakkar	110.000	34.000	11.000	0.000	11.000	33.000	32.000	0.000
2460	Rehabilitation of Satiana to Jhamra via Joke Ditta, District Faisalabad (Section from Km No. 5.99 to 24.57, Length=18.58 Km) 01092054624 / 14-04-2021 / Faisalabad	317.444	281.428	36.016	0.000	36.016	0.000	0.000	0.000
2461	Construction of Missing Links: I. From Sammundari Road (Niamuana Mandi) to Fish Farm Satiana Road Via Malkhanwala, Length=9.60 Km, District Faisalabad. II. Construction / Improvement of Road from Jhumra Road *Dry Port) to Sheikhpura Road, Length=3.54 Km, District Faisalabad. 01092054628 / 14-04-2021 / Faisalabad	356.714	344.578	12.136	0.000	12.136	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2462	Rehabilitation of roads from MC limits upto Ring Road Faisalabad (Road Side Drain) 9.08 Km i. Faisalabad Jaranwala Road, Length=3.36 Km ii. Faisalabad Jhang Road, Length=3.49 Km iii. Faisalabad Sammundri Road, Length=2.23 Km 01092054629 / 14-04-2021 / Faisalabad	195.261	134.258	57.642	0.000	57.642	0.000	0.000	0.000
2463	Rehabilitation of Faisalabad - Satiana road from Bypass upto Tandlianwala (Phase-I: Km No.13.93 to 34.54) Length = 20.61 Km, Faisalabad 01092107898 / 07-05-2021 / Faisalabad	500.000	460.000	40.000	0.000	40.000	0.000	0.000	0.000
2464	Rehabilitation / Improvement of Roads from MC Limits upto Ring road Faisalabad (Road Work) L=22.67 Km, Faisalabad, (A) Faisalabad Jaranwala Road, L=3.62 Km; (B) Faisalabad Satiana Road, Length=7.54 Km; (C) Faisalabad Jhang Road, Length=7.10 Km; (D) Faisalabad Sammundri Road, Length=3.36 Km 01092107903 / 07-05-2021 / Faisalabad	1,107.964	867.300	34.000	0.000	34.000	103.000	103.664	0.000
2465	Rehabilitation of Sargodha Road From Kamal Pur Interchange to Chenab Club Chowk Faisalabad Via GBS 01092107916 / 12-01-2022 / Faisalabad	340.000	114.164	40.000	0.000	40.000	122.000	122.610	0.000
2466	Rehabilitation of Jaranwala Road Along with Side Drain From Dhudi Minor to 209/RB Phatak 01092107917 / 10-11-2021 / Faisalabad	263.000	131.250	18.000	0.000	18.000	56.000	56.842	0.908
2467	Rehabilitation of Jhumra Road From Abdullah Pur Bridge To Nishatabad Bridge 01092107919 / 10-11-2021 / Faisalabad	114.000	83.750	30.250	0.000	30.250	0.000	0.000	0.000
2468	Rehabilitation of Road Narwala Road and Drainage Jawad Club to By Pass Chowk 01092107921 / 10-11-2021 / Faisalabad	76.000	26.500	49.500	0.000	49.500	0.000	0.000	0.000
2469	Re-Construction / Improvement of Road From Pull Saim (Chak No. 627/GB) To Nankana Jaranwala Road Via Chak No. 626/GB AND 625/GB, and Link Havali Chattah, Length = 13.99 KM, District Faisalabad. 01092107930 / 19-07-2021 / Faisalabad	88.000	36.000	51.971	0.000	51.971	0.000	0.000	0.000
2470	Rehabilitation of Road from Chak No. 629/G8 To Syed Pura Via Chak Waseeran, Chak No. 647/GB Chak No. 646/GB, Length = 7.90 KM, District Faisalabad 01092107932 / 15-07-2021 / Faisalabad	48.000	31.000	17.000	0.000	17.000	0.000	0.000	0.000
2471	Improvement Chowk 18-Hazari Roads 01102104718 / 19-07-2021 / Jhang	70.000	34.000	36.000	0.000	36.000	0.000	0.000	0.000
2472	Dulization of Lahore Jaranwala Faisalabad Jhang Bhakhar Road from Ayub Chowk to Ali Abad By Pass (from KM No.213.40 to 218.50) Lenght 5.10 Km 01102104741 / 05-10-2021 / Jhang	550.727	72.000	120.000	0.000	120.000	179.364	179.364	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2473	Widening / Improvement of Road Adda 12 Mile to Gojra More Faisalabad Road Via Chak No. 171 01102104743 / 19-07-2021 / Jhang	110.000	53.365	8.000	0.000	8.000	24.000	24.363	0.272
2474	Construction/ Rehabilitation of road from Faisalabad road Railway Phatak to Old Bye Pass Railway Phatak Madduki Road District Jhang (L= 7.00 Km) 01102104815 / 19-07-2021 / Jhang	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2475	Provision of Funds for 30 No. Unfunded Schemes of Road Sector District Jhang 01102104817 / 19-07-2021 / Jhang	66.835	9.000	8.000	0.000	8.000	24.000	23.364	2.471
2476	Construction/ Rehabilitation of different roads in UC Ratta & UC Shah Jeevna, District Jhang, L 16.50 KM 01012106458 / 19-07-2021 / Jhang	100.000	38.000	9.000	0.000	9.000	27.000	26.000	0.000
2477	Construction/ Rehabilitation of different roads in UC Chund Bharwana & UC Kot Khan, District Jhang (L: 16.50 KM) 01102106460 / 19-07-2021 / Jhang	100.000	33.000	9.000	0.000	9.000	29.000	29.000	0.000
2478	Construction/ Rehabilitation of different roads in UC Dori Wala & UC Nadha Ghar, District Jhang (L: 16.50 KM) 01102106462 / 19-07-2021 / Jhang	100.000	58.000	42.000	0.000	42.000	0.000	0.000	0.000
2479	Construction/ Rehabilitation of different roads in UC Dori Wala & UC Pabber Wala, District Jhang (L: 16.50 KM) 01102106463 / 19-07-2021 / Jhang	100.000	38.000	9.000	0.000	9.000	27.000	26.000	0.000
2480	Repair and Rehabilitation of roads in UCs 25 to 56 Tehsil & District T.T.Singh (Length = 10.50 Km) 01112104651 / 19-07-2021 / Toba Tek Singh	166.000	34.387	19.000	0.000	19.000	58.000	57.710	0.000
2481	Construction of New Roads and Repair of Roads in Ucs 57 to 68 Tehsil Kamalia and UCs 69 to 85 Tehsil Pir Mahal District T.T.Singh (Length = 26 Km) 01112104654 / 06-08-2021 / Toba Tek Singh	325.000	52.751	38.000	0.000	38.000	117.000	117.249	0.000
2482	Construction of different Roads in UCs 1 to 24 Tehsil Gojra District T.T.Singh (Length = 20.00 Km) 01112106514 / 30-07-2021 / Toba Tek Singh	240.000	31.000	29.000	0.000	29.000	90.000	90.000	0.000
2483	Construction / Rehabilitation / Widening of roads in UCs 25 to 56 Tehsil & District T.T.Singh (Length = 16 Km) 01112106515 / 19-07-2021 / Toba Tek Singh	200.000	45.387	22.000	0.000	22.000	66.000	66.613	0.000
2484	Re-Construction / Widening/ Improvement of Road from District Boundary Toba Tek Singh to Chak No 353/JB Mehdiabad via Adda Murad Shah, Length = 8.05 KM(Fazal Kareem Road) Tehsil Gojra, District Toba Tek Singh 01112106517 / 30-07-2021 / Toba Tek Singh	190.000	25.000	23.000	0.000	23.000	71.000	71.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2485	Construction of Bypass from Dhounkal More to Sohdra Wazirabad (Length= 8.10 km) Tehsil Wazirabad District Gujranwala (Punjab Roads & Bridges) 01122104576 / 22-10-2021 / Gujranwala	1,393.554	141.000	175.000	0.000	175.000	539.000	538.554	0.000
2486	Rehabilitation / Improvement of Road from Udowali to Nowshera Virkan via Nokhar, Length 23.15km, District Gujranwala. 01122104585 / 30-07-2021 / Gujranwala	395.739	115.000	22.000	0.000	22.000	67.000	66.000	125.739
2487	Carpeting of Road from village Klaskay to Alipur Chatha, Tehsil Wazirabad, District Gujranwala. 01122104588 / 30-07-2021 / Gujranwala	500.000	115.000	54.000	0.000	54.000	166.000	165.000	0.000
2488	Rehabilitation of Road from Head Qadirabad to Alipur Chatha 01122104589 / 30-07-2021 / Gujranwala	440.000	109.000	46.000	0.000	46.000	143.000	142.000	0.000
2489	Widening / Improvement of Road from Saroki Ahmed Nagar to Ghakahr Ahmed Nagar Road via Kaka Kolo & Chabba Cheema Length 6.35 Kms 01122104591 / 19-07-2021 / Gujranwala	101.837	57.000	44.837	0.000	44.837	0.000	0.000	0.000
2490	Construction of Carpet Road / Concrete Road before Hassan Wali till Kilaske Length 2.65 Kms 01122104592 / 17-07-2021 / Gujranwala	47.414	36.057	8.400	0.000	8.400	0.000	0.000	0.000
2491	Construction of New TST Road from Village Peer Kot Road to Ahmad Nagar Ghakhar Road Length 1.9 Kms 01122104597 / 17-07-2021 / Gujranwala	22.457	18.034	4.423	0.000	4.423	0.000	0.000	0.000
2492	Construction of Road from Khewaywali to Kakka Khu Length 3.1 Kms 01122104600 / 17-07-2021 / Gujranwala	55.452	7.000	48.452	0.000	48.452	0.000	0.000	0.000
2493	Rehabilitation of Carpeted Road from Khalil Chowk Nowshera Virkan to District Boundary Gujranwala Hiran Minar via Mattan Virkan and Garmula Virkan. Length:14 km 01122104604 / 30-07-2021 / Gujranwala	348.000	87.000	37.000	0.000	37.000	112.000	112.000	0.000
2494	Re-construction / widening (Carpet) road from Hafizabad to Sukheke Mandi L= 29.24 Kms in District Hafizabad 01142104012 / 05-10-2021 / Hafizabad	980.000	120.651	98.000	0.000	98.000	302.000	301.797	157.552
2495	Re-construction / widening (Carpet) road from Kaleke Tibba to Bangar via Geegay L= 8.00 Kms in District Hafizabad 01142104018 / 19-07-2021 / Hafizabad	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2496	Construction/ Widening of road from G.H.P road mile 29 to Hafizabad Vanike Tarrar road via Hafizabad Ali pur road & Ramke Chatta road length = 10.50 Kms in District Hafizabad. 01142104023 / 30-07-2021 / Hafizabad	320.000	52.000	38.000	0.000	38.000	115.000	115.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2497	Re-construction / widening (Carpet) road from Kaleke Tibba to Hafizabad Khangah Dogran Road via Kaleke Mandi Panjpulla & Burjdara L= 11.60 Kms in District Hafizabad 01142104029 / 30-07-2021 / Hafizabad	310.000	40.000	38.000	0.000	38.000	116.000	116.000	0.000
2498	Re-Construction / Widening of Road from Kot Harra to Jalalpur Bhattian. (L=41.09 KMS) 01142104032 / 17-09-2021 / Hafizabad	1,827.190	338.000	250.000	0.000	250.000	620.000	619.190	0.000
2499	Re-construction / widening (12' Carpet) road from Dherranke to Rahgo Syedan via Akanwala L=16.30 Kms in District Hafizabad 01142104036 / 30-07-2021 / Hafizabad	212.800	43.000	24.000	0.000	24.000	73.000	72.800	0.000
2500	Construction of (12' carpet) road from Hakeempura Kolo Tarrar to Channi Bouray via Thatta Cheena. L= 16.40 Kms in District Hafizabad 01142104045 / 30-07-2021 / Hafizabad	226.000	44.000	25.000	0.000	25.000	79.000	78.000	0.000
2501	Re-Construction of Road from GHP road at Iqbal Nagar to Muradian via Mangat Necha Kot Sajana Chinianwala L=8.10 Kms in District Hafizabad 01142104046 / 19-07-2021 / Hafizabad	157.628	35.000	17.000	0.000	17.000	53.000	52.628	0.000
2502	Re- Construction of Road from Hafizabad Vanike Road KM no 17 to Kharak Bhattian including link to Thatha Khairo L=3.60 KMS in District Hafizabad 01142104050 / 17-07-2021 / Hafizabad	47.010	42.000	5.010	0.000	5.010	0.000	0.000	0.000
2503	Reconstruction / Widening of Road form Chowki Sukheki to Chemi Mohala Jalalpur Bhattian 01142104060 / 05-10-2021 / Hafizabad	1,040.929	119.000	129.000	0.000	129.000	396.000	396.929	0.000
2504	Rehabilitation of Gujranwala - Hafizabad - Pindi Bhattian - Chiniot Road at KM No. 41.00 to 114.20 (up to District Boundary I/C Hafizabad Bye Pass and Jalalpur Bye Pass) at various portions in District Hafizabad 01142104063 / 29-07-2021 / Hafizabad	148.523	19.000	18.000	0.000	18.000	56.000	55.523	0.000
2505	Construction of Carpet Road from Kohlu Tarar to Fatehpur Thatha, via Ballu Kahna Mahiyan Wala, Tehsil & District Hafizabad (Length = 7 KM) 01142106725 / 19-07-2021 / Hafizabad	90.000	42.000	48.000	0.000	48.000	0.000	0.000	0.000
2506	Dualization of road from Shadiwal to Chak Gillan District Gujrat 01132104633 / 07-09-2021 / Gujrat	1,387.511	600.000	110.000	0.000	110.000	339.000	338.511	0.000
2507	Construction of Service More Flyover to connect with Industrial Area-II Gujrat link road in District Gujrat 01132104635 / 16-09-2021 / Gujrat	1,020.000	250.000	108.000	0.000	108.000	331.000	331.000	0.000
2508	Rehabilitation of Lalamusa Bypass road from G.T road Bahnuwali to Sabir Kot Chowk via Bhimber Nullah Bund Length = 3.85 Km in District Gujrat. 01132104636 / 19-07-2021 / Gujrat	120.000	54.000	9.000	0.000	9.000	29.000	28.000	0.000
2509	Rehabilitation / improvement of Lala Musa Dinga road District Gujrat. 01132104638 / 28-09-2021 / Gujrat	669.732	73.000	84.000	0.000	84.000	256.000	256.732	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2510	Rehabilitation of GT road Gujrat from Bab-e-Gujrat to National Furniture L=13Kms District Gujrat 01132104641 / 07-09-2021 / Gujrat	1,000.000	630.000	52.000	0.000	52.000	159.000	159.000	0.000
2511	Rehabilitation / construction of Ladian road from Bhadar Adda Chowk to Saboor Chowk and link road village Bhatti Tehsil Kharain District Gujrat. 01132104644 / 19-07-2021 / Gujrat	190.000	100.000	13.000	0.000	13.000	39.000	38.000	0.000
2512	Construction of Flyover at Rajjar Railway Crossing Sarai Alamgir District Gujrat 01132104645 / 05-10-2021 / Gujrat	1,172.158	110.000	149.000	0.000	149.000	457.000	456.158	0.000
2513	Construction of Carpeted road from Rasul Barrage To Mano Chak Canal Pull alongside Main Canal Length = 37.00 Kms in Tehsil Phalia, District Mandi Bahauddin. 01152103844 / 05-10-2021 / Mandi Bahauddin	516.493	67.000	63.000	0.000	63.000	193.000	193.493	0.000
2514	Construction of Dual Carraige way from Sat Sira to PSO Pump near railway Phatak city Mandibahudin Length=4.10Kms 01152103859 / 30-07-2021 / Mandi Bahauddin	350.000	76.000	38.000	0.000	38.000	118.000	118.000	0.000
2515	Construction of bridge over R.Q Link Canal near Village ChakBasawa on Sat Sira to Chillianwala Railway station Road Length=550RFT with 500 Rft approaches in District M.B Din 01152103867 / 19-07-2021 / Mandi Bahauddin	177.260	27.000	21.000	0.000	21.000	65.000	64.260	0.000
2516	Construction of carpetted road from ChakJanoKalan to MianaChak via JanoChakKhurd, Bansi, Sheikh Ali Pur, Rajoya, Sainthal with link ChakSaida to Charanwala, District MandiBahauddin.Length=19.00 Kms 01152103890 / 19-07-2021 / Mandi Bahauddin	200.000	46.000	52.000	0.000	52.000	52.000	50.000	0.000
2517	Construction of carpetted road from Hellan Canal Pull Murala to Rasulpur via Makhnanwali.Length=11.00 Kms 01152103893 / 19-07-2021 / Mandi Bahauddin	150.000	50.000	14.000	0.000	14.000	43.000	43.000	0.000
2518	Rehabilitation / Re construction of road from Phalia to Dinga. Length = 27.00 Kms in Tehsil Phalia, District Mandi Bahauddin 01152103899 / 05-10-2021 / Mandi Bahauddin	784.000	102.000	95.000	0.000	95.000	294.000	293.000	0.000
2519	Rehabilitation / Construction of Carpeted Road from Malakwal to Sat Sira Chowk MandiBahauddin. L=30 Km, District Mandi Bahauddin. 01152103917 / 05-10-2021 / Mandi Bahauddin	650.000	145.000	86.000	0.000	86.000	263.000	263.711	0.000
2520	Construction / Rehabilitation of Road from Bhikhi Sharif Aaki More via Chak No. 12 to village Jayya L= 15.00 Kms District Mandi Bahauddin 01152103926 / 30-07-2021 / Mandi Bahauddin	245.602	62.000	26.000	0.000	26.000	79.000	78.602	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2521	Rehabilitation Road from Malakwal to Gojra. L=21 Km, District Mandi Bahauddin 01152103935 / 29-07-2021 / Mandi Bahauddin	300.000	89.000	30.000	0.000	30.000	91.000	90.000	0.000
2522	Construction of Road from Pind Makko to Mona Syedan. Tehsil Malakwal, District Mandi Bahauddin. L=5.25 Kms 01152103943 / 19-07-2021 / Mandi Bahauddin	100.000	58.000	42.000	0.000	42.000	0.000	0.000	0.000
2523	Re-construction /Rehabilitation of road from Kuttia Farm to Rerka Baqir Chowk Via Nawan Lok, Chaito and JajjaOor l/c Limks Bhoa Hassan, Dhunni Khurd, Kuttia Farm to Phalia Bherowal Road Via Burj Bakhat, Musa Kalan to Waryam Kadhar Road, Kot Pindi Wala to Jand Busal, Dera Shanawar Sultan Kot Pindi Wala and Sadiq Abad to Khairywal Via Mallo Kohna and Matto Shareef. Length=67.70 Kms in Tehsil Phalia, District Mandi Bahauddin. 01122104608 / 28-09-2021 / Mandi Bahauddin	1,130.860	300.000	5.000	0.000	5.000	269.000	207.552	349.308
2524	Re-Construction of road from Waryamet to Miana Gondal. Length=12.50 Kms 01122104609 / 19-07-2021 / Mandi Bahauddin	150.000	127.000	5.000	0.000	5.000	9.000	9.000	0.000
2525	Re-Construction of road from ChotKalan to Farrukhpur via Kuttia Farm Length=14.20Km 01152104619 / 19-07-2021 / Mandi Bahauddin	199.600	162.000	5.000	0.000	5.000	16.000	16.600	0.000
2526	Re-Construction of road from ChakAlam to Waryam via Lakha, Kadhr and Syed Length=16.10Km 01152104622 / 19-07-2021 / Mandi Bahauddin	178.083	127.000	5.000	0.000	5.000	9.000	9.000	28.083
2527	Rehabilitation / Improvement / Carpeting of City Roads (Defence Road, Shahabpura Road, Eminabad Road to Sunyarawala Pull, Raam Gharha to Darbaar Touheed Shah Road, Abbot Road, Railway Road, Circular Road, Jail Road, Khawaja Safdar Road, Kahsmir Road, Sublime chowk to Marala Road, Gohad Pur Road, Lari Adda Road to BHED Pully, Imam Sahib Road, Haji Pura Road, Adalat Garah, Road, Khadim Ali Road, Commissioner Road, Islamia College Road, Murray College Road, etc) of District Sialkot. 01172105048 / 03-06-2022 / Sialkot	650.000	10.000	7.000	0.000	7.000	317.000	316.000	0.000
2528	Re-Construction/ Rehabilitation of road from Adalat Garaha to Uggoki (length=4.6 km) Tehsil & District Sialkot. 01172105049 / 29-07-2021 / Sialkot	200.000	141.000	59.000	0.000	59.000	0.000	0.000	0.000
2529	Provision for Dualization of Sialkot-Bhagowal Road (section km no. 0.00 to 3.50 length = 3.50 km in District Sialkot (3.50 km). 01172105050 / 30-07-2021 / Sialkot	400.000	36.000	51.000	0.000	51.000	157.000	156.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2530	Construction of Road from Sokanwind via Ratta Jhatol, Basopanno, Jiowali to Hinjra Tehsil Daska District Sialkot (length=13 km) 01172105051 / 26-07-2021 / Sialkot	237.588	31.000	29.000	0.000	29.000	89.000	88.588	0.000
2531	Construction of Metalled Road from Nandipur to Goindke (Length = 8.00 Km) Tehsil Daska District Sialkot. 01172105052 / 29-07-2021 / Sialkot	160.000	26.000	19.000	0.000	19.000	58.000	57.000	0.000
2532	Construction of Road from Main Daska - Pasrur Road (Malho Mahi) to Budha Goraya (L=4.50 km) in District Sialkot 01172105053 / 19-07-2021 / Sialkot	90.000	12.000	78.000	0.000	78.000	0.000	0.000	0.000
2533	Rehabilitation / Improvement of Road from Sambrial Dryport chowk to Sial Airport (Length = 7.5 Km), In District Sialkot 01172105054 / 30-07-2021 / Sialkot	363.058	39.000	45.000	0.000	45.000	140.000	139.058	0.000
2534	Construction of Road from Kulluwal Main Bazar to Tika road Tehsil Sambrial District Sialkot (Length 4.00 Km) 01172105055 / 19-07-2021 / Sialkot	80.000	20.000	8.000	0.000	8.000	26.000	26.000	0.000
2535	Rehabilitation / Special Repair of Bypass road from District Gymnasium to Narowal-Zafarwal Road via Narowal Public School (L=2 KM) District Narowal 01162104529 / 17-07-2021 / Narowal	60.673	28.000	32.673	0.000	32.673	0.000	0.000	0.000
2536	Rehabilitation/ Special Repair/Re-construction of Road from Mukam Moor to Shah Pur Bhango via Chak Bharaiyan & Bhooj Pur (L=6.00 KM) District Narowal 01162104533 / 19-07-2021 / Narowal	80.000	5.000	11.000	0.000	11.000	32.000	32.000	0.000
2537	Rehabilitation/ Special Repair of Road from village Domala to village Chahal (L= 4.00 KM) District Narowal 01162104534 / 19-07-2021 / Narowal	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2538	Dualization of Road from Ransihal Phatik to Railway Station (L = 2.00 KM), District Narowal 01162104541 / 19-07-2021 / Narowal	100.000	13.000	12.000	0.000	12.000	37.000	37.752	0.248
2539	"Rehabilitation of Road from Narowal to Zafarwal Excluding City Portion (L=25.00 KM) District Narowal 01162104575 / 05-10-2021 / Narowal	1,200.000	213.964	106.000	0.000	106.000	450.000	491.904	0.000
2540	Construction of Road from Doula Chak to Karyal via Jinder & Ragala (L=6.00 KM) District Narowal 01162105068 / 19-07-2021 / Narowal	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2541	Construction of Road from Barriyan to Thakar Dewara via Barriyan Khurd and Nagwal (L=8.00 KM) District Narowal 01162105069 / 19-07-2021 / Narowal	110.000	46.000	9.000	0.000	9.000	28.000	27.000	0.000
2542	Construction of Road from Barri Minhasan to Kokyal Kothay via Lohara Saincha (L=8.00 KM) District Narowal. 01162105070 / 19-07-2021 / Narowal	143.755	46.000	10.000	0.000	10.000	32.000	32.000	23.755

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2543	Carpet Road from Ransiwal to Jassar vi Kotli Bajwa & Fasih Pur (L=6.00 KM) District Narowal 01162105071 / 19-07-2021 / Narowal	125.000	16.000	15.000	0.000	15.000	47.000	47.000	0.000
2544	Construction of Road from Bhair to Sarghala via Bhatli (L= 7.00 KM) in District Narowal 01162105072 / 19-07-2021 / Narowal	132.585	47.000	12.000	0.000	12.000	37.000	36.585	0.000
2545	Rehabilitation / Construction of Road from Chan PirDarbar Circular Road to Pikhikay Mayyo Data via Nangal Jamshaid including link Baba Karm Shah Wali Darbar and Budha Pind to Sankhatra and Arood Afgana to Daowd Station Via Sadrany (L =18.00 KM) District Narowal 01162105073 / 30-07-2021 / Narowal	285.000	80.600	29.000	0.000	29.000	88.000	87.400	0.000
2546	Construction of Syed Chiragh Shah Bypass from Zafarwal Narowal Road Pindori Stop to Zafarwal Shakargarh road Chak Dohudhu point (L= 8.00 km) in District Narowal 01162105074 / 10-11-2021 / Narowal	402.000	52.000	45.000	0.000	45.000	137.000	136.620	31.380
2547	Construction of Road from Jindran Sharief to Targa Romal (L= 5.10 KM) District Narowal 01162105219 / 19-07-2021 / Narowal	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2548	Construction of Road via via Badhala to Chak Bhoora Chak Nahala via Makhwal (L=6.00 KM) District Narowal 01162105224 / 19-07-2021 / Narowal	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2549	Rehabilitation of Carpet Road in UC-208, 209 and 210, NA-130 01202103990 / 19-07-2021 / Lahore	41.240	27.800	2.200	0.000	2.200	0.000	0.000	0.000
2550	Repair/carpeting of Khuda Buksh road, Al khayam road, Ameer Mukhtar road and PCC in streets in siddiquia colony, shahbaz colony and links in NA-126 01192104119 / 19-07-2021 / Lahore	50.000	46.700	3.300	0.000	3.300	0.000	0.000	0.000
2551	Construction of PCC Road Katar Bund Road in NA-135, Lahore. 01192104183 / 16-07-2021 / Lahore	60.000	25.976	34.024	0.000	34.024	0.000	0.000	0.000
2552	Repair and Improvement of Roads (Carpeting) and Streets (PCC) in UCs-75, 76, 79, 82, 83, 86, 89, 90, 91, 92, 94, 95, 96, 97, 98, 107 and 218, District Lahore 01192104191 / 16-07-2021 / Lahore	59.200	33.000	26.153	0.000	26.153	0.000	0.000	0.000
2553	Rehabilitation / Carpeting of Rana Shoukat Ali Road Gulberg, Main Rod of Drbar Shah Jamal, Mian Jan Mohammad Road Mian Mir Colony, Dhaka Road Sadr Cant, Laal Kurti Road Sadar Cant, Main Road Nusrat Colony, Mian Mir Bara Dari Road, College Rod Mustafa Abad, Madni Road Mustafa Abad, Tipu Road Gulberg 2 and Gulberg Road in PP-158, Lahore. 01192104218 / 16-07-2021 / Lahore	99.986	28.000	10.000	0.000	10.000	31.000	30.986	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2554	Construction of Roads Kashmir Block, Ravi Block, Zeenat Block, Nargis Block and Raza Block, Allama Iqbal Town, in PP-160, Lahore. 01192104253 / 27-07-2021 / Lahore	80.000	20.000	8.000	0.000	8.000	26.000	26.000	0.000
2555	Widening and Improvement of road from GT road to Pandori Pull Via ADhian including link road Chak Bhully to Ranger Headquarter, Kot Bahawal, Kot Dost Muhammad via Bangla Adhian road and link Sehoh to Sole via Kotli Sehoh, Tehsil Muridke, district Sheikhpura 01212104055 / 28-09-2021 / Sheikhpura	1,050.000	187.000	121.000	0.000	121.000	371.000	371.000	0.000
2556	Construction, Rehabilitation and Improvement of Road networking in Tehsil Muridke and Sheikhpura 01212104061 / 26-07-2021 / Sheikhpura	249.874	133.000	16.000	0.000	16.000	50.000	50.874	0.000
2557	Construction of Under Pass at Katchehri-Rasulnagar Road Railway Crossing City Sheikhpura. 01212104076 / 12-01-2022 / Sheikhpura	400.000	52.000	49.000	0.000	49.000	150.000	149.000	0.000
2558	Construction of Ring Road City Sheikhpura from Sharaqpur Road to Hiran Minar Interchange M-2 via Old Jandiala Road to Ghazi Minara Sheikhpura-Sargodha Road (Tehsil Sheikhpura) (L=12.5 KM) 01212104093 / 28-09-2021 / Sheikhpura	500.000	100.000	55.000	0.000	55.000	167.000	167.934	10.066
2559	Rehabilitation / Improvement of road from Farooqabad to Khanqah Dogran District Sheikhpura (L=28 Km) 01212107957 / 28-09-2021 / Sheikhpura	880.000	143.001	99.000	0.000	99.000	305.000	305.322	27.677
2560	Rehabilitation / Reconstruction / Widening / Improvement of Road from Morekhunda to Head Balloki L = 12.50 KM District Nankana Sahib. 01202103796 / 26-07-2021 / Nankana Sahib	376.026	99.000	39.000	0.000	39.000	119.000	119.026	0.000
2561	Rehabilitation / Reconstruction / Widening / Improvement of Nankana Sahib to Syed Wala Road Via Bucheki L = 43 KM District Nankana Sahib. 01202103812 / 28-09-2021 / Nankana Sahib	940.000	182.000	103.000	0.000	103.000	316.000	315.307	23.693
2562	Rehabilitation / Reconstruction / Widening / Improvement of Road from Nankana Sahib to Buchyana L = 5 KM District Nankana Sahib. 01202103839 / 16-07-2021 / Nankana Sahib	126.311	82.000	44.311	0.000	44.311	0.000	0.000	0.000
2563	Rehabilitation / Reconstruction of Road from Kotla Kahlowan to Karkan More through Vanotian Wali Including Pathar Wali to Vanotian Wali (L = 7 KM) District Nankana Sahib. 01202103914 / 16-07-2021 / Nankana Sahib	99.734	23.000	11.000	0.000	11.000	33.000	32.734	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2564	Rehabilitation / Construction of metalled Road (Carpet) Bucheki Road to Jaranwala Road Via Chak No. 17/70 Bypass Syedwala (L = 4.5 KM) District Nankana Sahib. 01202103946 / 16-07-2021 / Nankana Sahib	65.000	8.000	8.000	0.000	8.000	25.000	24.000	0.000
2565	Rehabilitation / Reconstruction / Widening / Improvement of Shahkot Jaranwala Road L = 13.60 KM District Nankana Sahib. 01202104025 / 28-09-2021 / Nankana Sahib	700.000	151.000	68.000	0.000	68.000	208.000	208.590	64.410
2566	Rehabilitation/ Improvement of 20' Wide Carpet Road/ rigid pavement in builtup area from Bhoneyki Morr N-5 Multan Road to Sarai Mughal Length=12.50 KM Tehsil Pattoki, District Kasur. 01182104422 / 26-07-2021 / Kasur	360.500	267.400	13.000	0.000	13.000	40.000	40.100	0.000
2567	Rehabilitation/ Improvement of Old Multan Road (dual carriageway) in Phool Nager City from Pernawan Kaberstan/Bypass to 1122 Rescue Bypass with carpet/rigid/tuff tiles i/c link's road Length = 8.50 KM 01182104429 / 16-07-2021 / Kasur	150.000	112.773	37.227	0.000	37.227	0.000	0.000	0.000
2568	Rehabilitation of road from Dhing Shah Adda to Gohar Jagir Via Piyal and Mandi Usman Wala (16ft Wide) Length = 9.00 KM, District Kasur. 01182104436 / 26-07-2021 / Kasur	235.000	31.000	29.000	0.000	29.000	88.000	87.000	0.000
2569	Construction of Kanganpur Bypass from Grid Station to Mandi Ahmadabad Road Via Kiln Ali Zulqernain Length = 4.70 KM in District Kasur. 20ft Wide 01182104441 / 16-07-2021 / Kasur	200.000	76.000	17.000	0.000	17.000	54.000	53.000	0.000
2570	Construction of carpet road from Bola Garhi to Hussain Khanwala, District Kasur 01182104458 / 19-07-2021 / Kasur	40.000	24.260	15.740	0.000	15.740	0.000	0.000	0.000
2571	Rehabilitation / Reconstruction of road from Kot Akbar Abad Rakhwala to Beharwal Kalan Kot Raja i/c Link Kot Mitu Khan to Kot Khichian, Length=6.20 KM, District Kasur 01182104465 / 16-07-2021 / Kasur	87.266	21.000	9.000	0.000	9.000	29.000	28.266	0.000
2572	Construction of 12' wide carpet road from halla bridhe to bath kalan along canal via opall i/c links kot mehra .11, kot khitchian and link road to halla chowki length 10.25 km tehsil pattoki, district kasur 01182105061 / 16-07-2021 / Kasur	154.201	95.000	59.201	0.000	59.201	0.000	0.000	0.000
2573	Rehabilitation / construction of road from halla road chowk adda shaikham to chowk kot chattar singh i/c links hanjray kalan road to lahorian wala tubewel road via kot chattar singh, length 10.25 km 01182105062 / 16-07-2021 / Kasur	188.533	100.000	12.000	0.000	12.000	38.000	38.533	0.000
2574	Construction of Metalled Road along Bhlokey drain, Bhlokey Village (Length=0.5 KM), District Kasur 01182107066 / 19-07-2021 / Kasur	12.000	3.500	8.500	0.000	8.500	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2575	Rehabilitation of Sahiwal Bunga Hayat Road, District Sahiwal 01362102803 / 26-07-2021 / Sahiwal	229.598	60.000	24.000	0.000	24.000	73.000	72.598	0.000
2576	Widening / improvement of metalled road from More 121/7ER to Sharif Chowk via Mouza Hashim Chakker Bab, Length 4 Km 01362105577 / 27-07-2021 / Sahiwal	66.467	39.000	27.467	0.000	27.467	0.000	0.000	0.000
2577	Repair/Rehabilitation of M/R from Adda Muhammad Nagar to Chak Beli Dilawar Chowk (Length: 27 km) 01352104749 / 27-07-2021 / Pakpattan	81.000	11.000	10.000	0.000	10.000	30.000	30.000	0.000
2578	Widening/Improvement of Metalled Road from Pakpattan to Baba Farid Bridge River Satluj (Length:8.10 KM) in District Pakpattan 01352104838 / 26-07-2021 / Pakpattan	400.000	122.000	39.000	0.000	39.000	120.000	119.000	0.000
2579	Const./Rehabilitation of M/R from Dillu wala Bangala to Chak No. 50/EB via Chak No. 48/EB and Chak No. 341/EB, Arfiwala 01352104841 / 27-07-2021 / Pakpattan	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2580	Construction of M/R from Chak No. 78/EB to Chak No. 92/EB, Arifwala. 01352104844 / 27-07-2021 / Pakpattan	72.000	9.000	9.000	0.000	9.000	27.000	27.000	0.000
2581	Repair/ Rehabilitation and New Construction of Roads in Arifwala City 01352104845 / 27-07-2021 / Pakpattan	130.000	17.000	16.000	0.000	16.000	49.000	48.000	0.000
2582	Repair/ Rehabilitation and New Construction of Roads in Pakpattan City 01352104846 / 27-07-2021 / Pakpattan	70.000	28.000	42.000	0.000	42.000	0.000	0.000	0.000
2583	Dualization / Improvement of road from MDA to Lodhi Colony via Pull Braran District Multan 01242103912 / 12-01-2022 / Multan	1,065.311	130.000	131.000	0.000	131.000	402.000	402.311	0.000
2584	Construction and Rehabilitation of Carpet Road Chungi No.22 to Bilal Chowk Multan 01242103923 / 27-07-2021 / Multan	205.000	27.000	25.000	0.000	25.000	76.000	75.178	1.822
2585	Construction metalled road General Bus Stand Budhla Road to 2/T toward Setal Mari Khaira Chowk Kothay Wala , Budhla Sanat Multan 01242103939 / 27-07-2021 / Multan	234.000	80.000	21.000	0.000	21.000	65.000	65.305	2.695
2586	Winding and Improvement of metalled road Pull Rango to 6/T toward Bangal Wala, Rasheeda, Lothar, Multani Wala, Tarpai, 7/T Multan 01242104038 / 27-07-2021 / Multan	301.000	129.800	24.000	0.000	24.000	72.000	72.637	2.563
2587	Construction mettal road Vehari Road Pull Sahu to Multani Wala Toward Jaleel Abad via Jamia Masjid Danday Wali Pull, Bangla Pull, Pull Lothar 01242104044 / 27-07-2021 / Multan	278.000	36.000	34.000	0.000	34.000	103.000	102.805	2.195
2588	Construction and Improvement of metalled road from Basti Sarfraz Wali to Qasba Maral (Preshan Chowk) Sultan Baksh Wali Length = 10.00 Km (Approx) 01242104047 / 24-07-2021 / Multan	167.000	22.000	20.000	0.000	20.000	63.000	62.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2589	Construction / Improvement of metalled road from Qasba Maral (Preshan Chowk) to Basti Dohry Wala, Dahandi etc; to Ramzan Wali Tail Length = 10.00 Km (Approx) 01242104052 / 24-07-2021 / Multan	171.000	22.000	21.000	0.000	21.000	64.000	64.000	0.000
2590	Construction and Improvement of metalled road from Laar Shujabad road to Shujabad Expressway at Pull Guchar Wali via Sikandar Abad, Length = 7.00 Km (Approx), District Multan 01242104056 / 24-07-2021 / Multan	119.000	15.000	15.000	0.000	15.000	45.000	44.000	0.000
2591	Construction and Improvement of metalled road from N-5 Laar to Dunyapur road via 21/MR, Length 11.00 Km (Approx). 01242104091 / 24-07-2021 / Multan	181.000	24.000	22.000	0.000	22.000	68.000	67.000	0.000
2592	Rehabilitation, Widening & Carpeting of road from Kaval Wali Pull to Hafiz Wala via Thakar Wala, Matotli Pull, Pull khera & Dhandi (L=27KM) 01242104097 / 27-07-2021 / Multan	260.000	34.000	31.000	0.000	31.000	96.000	96.674	2.326
2593	Rehabilitation, Widening & Carpeting of road from KPRRP Chak 72/M to KPRRP Chak 53/M along Bashishti Disty (L=15km) 01242104101 / 24-07-2021 / Multan	130.000	17.000	16.000	0.000	16.000	49.000	48.000	0.000
2594	Rehabilitation, Widening & Carpeting of road from Adda Pir Ghaib to Munir More (L=16km) 01242104105 / 24-07-2021 / Multan	110.000	24.000	12.000	0.000	12.000	37.000	37.000	0.000
2595	Rehabilitation and Construction of carpet road from Khan Bela to Khalil Wala Batha via Bait Mughal, Basti Chaner, Basti Bhindi, Laar Janubi, Tharo Wali, Phirani and Innayat Pur 01242104111 / 24-07-2021 / Multan	120.000	30.000	13.000	0.000	13.000	39.000	38.000	0.000
2596	Rehabilitation, Widening & Carpeting of road from Patti Bangla to Gujji more via Permit road, Kanhoon, Bahadarpur, Jhanbu, kanda morr & Nauraja Bhutta (L=26km) 01242104116 / 24-07-2021 / Multan	180.000	36.000	20.000	0.000	20.000	62.000	62.000	0.000
2597	Construction of Metalled Road From Nishterli To Lar (Bahawal Pur Road) Via Basti Jam Pur & Qasaba Maralin Pp-212 (Length 12.00 Km) Tehsil & District Multan 01242104120 / 30-09-2021 / Multan	440.000	257.000	30.000	0.000	30.000	92.000	91.065	0.000
2598	Construction/ Improvement of Metteld Road From Bahawalpur Sukkha To Ali Wala Via Mahay Wala, Shujabad Road in Pp-212 (Lenght 8.00 Km) Tehsil & District Multan 01242104126 / 24-07-2021 / Multan	100.000	33.000	9.000	0.000	9.000	29.000	29.000	0.000
2599	Construction/ Improvement of Metteld Road From Muzafar Garh Road Nala Wali Muhammad To Esa Wali Pull Via Labar in Pp-212 (Length 12.00km) Tehsil and District Multan 01242104129 / 24-07-2021 / Multan	168.000	49.253	17.000	0.000	17.000	51.000	50.747	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2600	Construction/ Improvement of Metteld Road From Sher Shah Flyover To Challian Wala Via Janan Wala , Foujian Wala in Pp-212 (Length 6.00km) Tehsil & District Multan 01242104134 / 24-07-2021 / Multan	80.000	30.000	50.000	0.000	50.000	0.000	0.000	0.000
2601	Rehabilitation / improvement of metalled road from Northern bypass head Muhammad wala road to Buch Khusro abad and Link Qeema Wala Baag wala, Lutfabad to Chaha qureshaian wala, Rawan wala chowk bazar and high school lutfabad and PCC paver in Basti sadiq abad and lutfabad length 9km in district Multan. 01242104179 / 24-07-2021 / Multan	135.000	68.000	9.000	0.000	9.000	29.000	29.000	0.000
2602	Construction / Rehabilitation / Carpet of Main Roads in Different UCs Minimum 25 Km in PP-215 01242104182 / 27-07-2021 / Multan	312.000	48.000	37.000	0.000	37.000	113.000	113.752	0.248
2603	Rehabilitation and Repairing of old Overhead Bridge at Shedee Laal UC 27,28,29,41 01242104186 / 24-07-2021 / Multan	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2604	Rehabilitation and Improvement of Metalled Road Tataypur Road from Adda Qadirpur Raan to Pull Chatha via Tatey Pur Length = 20Kms 01242104195 / 27-07-2021 / Multan	350.000	116.000	33.000	0.000	33.000	101.000	100.000	0.000
2605	Widening / Construction of carpet road from Vehari Road to Drama Wala More to Larr 01242104200 / 27-07-2021 / Multan	270.000	85.000	26.000	0.000	26.000	78.000	78.507	2.493
2606	Construction / Repair of roads of Ucs 54, 55, 56, 71, 72, 73, 110, 113, 114, 116, 117, 118, 119, 123, 124 & 14, (Length=12 Km) District Multan 01242104202 / 24-07-2021 / Multan	180.000	142.500	37.500	0.000	37.500	0.000	0.000	0.000
2607	Construction / Improvement / Rehabilitation of metalled Road, Qasba Marral Road from N-70 to Qasba Marral via Jampur Length 16 Km. 01242104205 / 27-07-2021 / Multan	220.000	29.000	26.000	0.000	26.000	82.000	81.020	1.980
2608	Construction / Improvement / Rehabilitation of metalled Road from Shujabad Express way at Pul Guchar Wali to Naseeru Wala Via Khan Pur Qazian Length 14 Km 01242104210 / 27-07-2021 / Multan	210.000	27.000	23.000	0.000	23.000	72.000	71.549	16.451
2609	Construction / improvement / rehabilitation of metalled Road from N-5 Sadiq wali to Larr Shujabad Road along minor via Amb wali pull & Link Road to Ara Pully. Length 12 KM 01242104215 / 24-07-2021 / Multan	180.000	23.000	22.000	0.000	22.000	68.000	67.000	0.000
2610	Construction / Improvement / Rehabilitation of metalled Road from Umar Ali wala, Baqir Wali Pul, to N-5 & towards Larr, Shujabad Road, via Nawan Shahr, Qasba Marral, Length 10 Km 01242104247 / 24-07-2021 / Multan	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2611	Construction/ Widening/ Improvement of Road from Ali pur Sadat to Pul Jahanpur via Kulabh Tehsil Jalapur Pirwala Length=12.5Kms 01242104260 / 24-07-2021 / Multan	180.000	45.000	19.000	0.000	19.000	58.000	58.000	0.000
2612	Construction/ Widening/ Improvement of Road from Makhdoom Jahanian More to flood bund via Miran Mallah Makhhan More Flood Bund Qadirpur Saleh Road Tehsi Jalapur Pirwala Length= 19Kms 01242104262 / 27-07-2021 / Multan	298.000	39.000	36.000	0.000	36.000	11.000	11.204	200.796
2613	Construction/Widening/ Improvement of Road from Bhapla More to Mouza Kaherwah via Mouza Hafizwala Shaqi Tehsil Jalapur Pirwala Length=17Kms 01242104265 / 27-07-2021 / Multan	255.000	33.000	31.000	0.000	31.000	94.000	94.700	2.300
2614	Construction/ Widening/ Improvement of Road from Gawain Kothi to Gallay Wala Road via Obhara Shumali Thath Ghalwan Dera Arbi Tehsil Jalapur Pirwala Length=16Kms 01242104268 / 27-07-2021 / Multan	267.000	35.000	32.000	0.000	32.000	99.000	98.597	2.403
2615	Construction / Rehabilitation / Widening / Carpeting of Link road from Permit to Bait Wahi via Ilyas wala Bahadar Pur, Deparl 01242104285 / 24-07-2021 / Multan	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000
2616	Rehabilitation / Improvement of metalled roads in Niaz Town, Hasan Abad, Noor Sn, Garden Town, Imran Marriage, Shahbaz Town, Multan City Length 12 KM, District Multan. 01242106752 / 24-07-2021 / Multan	119.884	66.000	8.000	0.000	8.000	23.000	22.900	0.000
2617	Rehabilitation / Improvement of metalled roads In UBL Chowk Suraj Miani , Bagh Wala, Karam Town, Dhor Kot, Afzal City, Mueen Abad, Rana Javed Sakhi Sultan Darbar Multan City Length 12.5 Km, District Multan. 01242106756 / 24-07-2021 / Multan	126.376	66.000	8.000	0.000	8.000	26.000	26.400	0.000
2618	Rehabilitation / Improvement of metalled roads In Basti Khudad, Wazir Chowk, Link Wazir Chowk, Askariya, Chenab Colony, Ghareeb Abad, Fahad Town, Green Town, Nazar Chowk, Jinnah Colony Multan City Length 12.5 Km, District Multan. 01242106768 / 24-07-2021 / Multan	124.650	66.000	8.000	0.000	8.000	25.000	25.700	0.000
2619	Construction of Metal road from Pull Farid Abad Tibbi Waddan Tehsil Kaharor Pacca District Lodhran (Length 6 KM) 01232104315 / 24-07-2021 / Lodhran	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2620	Construction of Metal road from New Lari Adda Kahor Pacca Via Rind Jada to Chowki Soba Khan (length 12KM) 01232104317 / 24-07-2021 / Lodhran	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2621	Construction of carpet road 12ft wide from (N-5) Pull 60 hazari to Fateh pur along Mehmood Canal via Jallah Arrain Length = 8.00 Km 01232104322 / 24-07-2021 / Lodhran	112.000	75.000	37.000	0.000	37.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2622	Construction / Rehabilitation Carpet road from (N-5) (9 MPR) to Chak No.45/M, Jallah Arrain to Chak No.44/M upto Bahishti Canal Length = 6.50 Km 01232104323 / 24-07-2021 / Lodhran	91.000	46.500	44.500	0.000	44.500	0.000	0.000	0.000
2623	Construction of M/R from Tulhay Wala to Bhadd wala Matrain Minor to Pull butan District Lodhran Length 5.50 KM 01232104325 / 24-07-2021 / Lodhran	77.000	45.000	32.000	0.000	32.000	0.000	0.000	0.000
2624	Rehabilitation W/I of M/R 10' to 24' from Adda Noor Garh to Dunyapur Dokota Road Adda Darbar Sultan Ayyoub Qatal via Chak No.315/WB Chak No.313/WB and Chak No.307/Wb (Remaining Portion), Length=10.25 Km 01232104327 / 27-07-2021 / Lodhran	300.000	39.000	37.000	0.000	37.000	122.000	112.000	0.000
2625	Reconstruction /Widening / Improvement of Road 10' to 24' from Khanewal-Lodhran Road, Near Saddar Police Station Dunyapur to Mouza Bulail via Chak No. 325/WB, Chak No. 323/WB, Chak No. 321/WB & Chak No. 315/WB. Length 9.10 Km. 01232104328 / 27-07-2021 / Lodhran	225.000	29.000	27.000	0.000	27.000	85.000	84.000	0.000
2626	Rehabilitation / Widening /Construction of (10 to 12ft) Carpet Road from Chak No.353/WB to Chak No.384/WB via Chak No.368/WB Chak No.376/WB Chak No.371/WB and Basti Thug Wala (Remaining Portion) Length=8.50 Km 01232104329 / 24-07-2021 / Lodhran	130.000	17.000	16.000	0.000	16.000	49.000	48.000	0.000
2627	Rehablitaion / Widening / Re-Construction of Carpet Road From Masjid More Chak No. 219/WB (Dunyapur) to Nahar 12/L Via Basti Jhandeerwah Via Chak No. 271/WB (Dunyapur) and Via Basti Purana Tehsil Dunyapur Length 7 KM 01232104330 / 24-07-2021 / Lodhran	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2628	Rehablitaion / Widening / Re-Construction of Carpet Road From Pyee Wala More rindjada to Pull Jalian Wali (Kehror Pacca road) Tehsil Kahrur Pacca (length 5.5 KM) 01232104331 / 24-07-2021 / Lodhran	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2629	Construction of Carpet Road From Basti Kajhi Wala VIA Chohan Muhammad Sharif to Pull Massa Kota Tehsil Kahrur Pacca District Lodhran (Length 10KM) 01232104332 / 24-07-2021 / Lodhran	130.000	67.000	9.000	0.000	9.000	27.000	27.000	0.000
2630	Rehablitaion / Widening / Re-Construction of Carpet Road from Basti Baloch Wala to Jalal pur (Double road) remaining Portion) Length 6KM 01232104343 / 24-07-2021 / Lodhran	84.000	11.000	10.000	0.000	10.000	32.000	31.000	0.000
2631	Construction of M/R from Pandi Wala More to Qawali Via Moondi Wala, Qabool Wala Mumday Wala , Kaly wala , Gharib Abad (Mouza Sadullah Pur) Length 6KM 01232104346 / 24-07-2021 / Lodhran	61.000	8.000	7.000	0.000	7.000	23.000	23.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2632	Carpeting/improvement of 20 Ft. wide existing road from Permit Chowk N-5 to Musa Wala Khokha Length 24.75 KM Tehsil & District Lodhran 01232104347 / 27-07-2021 / Lodhran	256.000	83.000	24.000	0.000	24.000	73.000	73.633	2.367
2633	Widening / Improvement of Kehror Pacca - Mailsi road (Kahror Pacca to district Boundary) Length 15 KM District Lodhran 01232104348 / 27-07-2021 / Lodhran	400.000	202.000	28.000	0.000	28.000	85.000	84.978	0.022
2634	Rehabilitation / Improvement of Road from Jhang Kabirwala Road at Pull Bagar to Tangra via Sarai Sidhu Nawan Shaheer Tehsil Kabirwala (L=30.00 KM) 01352104847 / 24-07-2021 / Khanewal	100.000	63.000	37.000	0.000	37.000	0.000	0.000	0.000
2635	Construction of Kabirwala Bypass from Kabirwala Multan Raod at Mula Pur to Jhang Kabirwala Road Near Punjab College Kabirwala District Khanewal (L = 6.85 KM) 01222104850 / 29-07-2021 / Khanewal	150.000	70.000	11.000	0.000	11.000	35.000	34.000	0.000
2636	Construction of Metalled Road from Pull Jarala to Chak 4/D along the canal (3 KM), Carpet road from Haidery Chowk to 17 Pull via 14 Pull including links (L=3.4 KM) Tehsil Kabirwala 01222104851 / 24-07-2021 / Khanewal	90.000	12.000	11.000	0.000	11.000	34.000	33.000	0.000
2637	Construction of Metalled Road from 24 Klasan wala to 25 GH road via BHU 22 GH (L=2.3 KM), Carpet road from 24 GH tail to Darkhan road (L=3.5 KM) Tehsil Kabirwala 01222104852 / 24-07-2021 / Khanewal	61.000	8.000	7.000	0.000	7.000	23.000	23.000	0.000
2638	Construction of Metalled Road from Basti Dirkhana wali to Basti Jhalar Daultana (L=3 KM), Jhanderan wala Graveyard to Bhatta Taror with link to Basti Sher Shah (L=3 KM) Tehsil Kabirwala 01222104853 / 24-07-2021 / Khanewal	75.000	10.000	9.000	0.000	9.000	28.000	28.000	0.000
2639	Construction of Metalled Road from Khu Khajji wala to Baggi Masjid Mouza Fazil Shah (L=2.10 KM), Lakkaan wali Pull to Bhani Mushtaq Tragger Mouza Chiragh Bela (L=2.5 KM) & Flood Bund to Basti Amrana via Bhani Iqbal Hisoana Chiragh Bela (L=2 KM) Tehsil Kabirwala 01222104854 / 28-07-2021 / Khanewal	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2640	Construction of Metalled Road from Baray wala to Hassan Pur (L=4 KM), Ali Pur to Khu Mamund wala (L=2.7 KM) Tehsil Kabiwala 01222104855 / 24-07-2021 / Khanewal	79.000	10.000	10.000	0.000	10.000	30.000	29.000	0.000
2641	Const. of Metalled Road from Pipal Mirali to Khu Shahablay wala Mouza Pipal Mirali (L=1.5 KM), Sarai Sidhu Bati Bangla road to Khu Miralian wala mouza Haveli Mubarak Shah (L=1.5 KM), Jhakran wala to Sheikh Tahir (L=2.0 KM) Hashmat Mirali - Mari Sahu road to Mahram wala with links (L=1.5 KM) PP-203 Tehsil Kabirwala 01222104856 / 24-07-2021 / Khanewal	94.000	12.000	11.000	0.000	11.000	36.000	35.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2642	Rehabilitation of Jhang road to Qatal Pur (carpeting & stone lining along the banks) (NA-150 & PP-203) 01222104859 / 24-07-2021 / Khanewal	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2643	Re-habilitation of Metalled Road from Pull Rangoo to Kukkar Hatta Tehsil Kabirwala (L=10 KM) 01222104860 / 24-07-2021 / Khanewal	200.000	76.000	17.000	0.000	17.000	54.000	53.000	0.000
2644	Construction of metalled Road (link road) Band Bosan road to Matital road via Pull Kodhay wahi, Usmany wala, Haveli wala & Rasool Pur Tehsil Kabirwala (L= 7 KM) 01222104861 / 24-07-2021 / Khanewal	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2645	Re-construction, Widening, Improvement of Metalled Road (20 ft) from Adda Mankot to School Gagra Qalandar via Hajan Wahi Tehsil Kabirwala (L=4.50) 01222104863 / 24-07-2021 / Khanewal	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2646	Widening / consturction of Metalled Road from Chak No. 47/15-L (Faujjan wala morr) to Jandiali bunglow road via Chak No. 48/15-L (L=8.5 KM) Tehsil Mian Channu 01222104873 / 24-07-2021 / Khanewal	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2647	Special Repair of Carpet Road from Boora chowk to Laal Chowk via Chak No. 126/15-L Tehsil Mian Channu 01222104878 / 24-07-2021 / Khanewal	56.000	7.000	49.000	0.000	49.000	0.000	0.000	0.000
2648	Construction of under pass at KM No. 978/15-16 Khanewal - Sahiwal Section near Railway Crossing Mian Channu 01222104884 / 12-01-2022 / Khanewal	782.015	45.000	103.000	0.000	103.000	317.000	317.015	0.000
2649	Construction of Mian Channu City Bypass from 15L Pull (GT road to Karamat morr) (linking new Grain Market) Tehsil Mian Channu 01222104934 / 17-09-2021 / Khanewal	750.000	223.000	74.000	0.000	74.000	227.000	226.000	0.000
2650	Construction of Dual Carraige way from entry gate Mian Channu at N-5 to Chak No. 125/15-L via New Fruit Vegetable Market / Grain Market Tehsil Mian Channu District Kahnawasl (L=1.50 KM) 01222104940 / 24-07-2021 / Khanewal	200.000	76.000	17.000	0.000	17.000	54.000	53.000	0.000
2651	Rehabilitation / Widening of Metalled Road from Jinah Abadi Perowal to Makhdoom Pur City Tehsil & District Khanewal (L=15 KM) 01222104946 / 24-07-2021 / Khanewal	156.000	20.000	19.000	0.000	19.000	59.000	58.000	0.000
2652	Rehabilitation / Widening of Metalled Road from Rehman Garh 7/9-R to 5/9-R yarowala Tehsil & District Khanewal (L=8.50 KM) 01222104948 / 24-07-2021 / Khanewal	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000
2653	Rehabilitation / Improvement of Metalled Raod Dera Mehram to Darkhana Station Tehsil KAbirwala (L=7 KM) 01222104950 / 24-07-2021 / Khanewal	91.000	12.000	11.000	0.000	11.000	34.000	34.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2654	Rehabilitation / Improvement of Metalled Road from Basti Jaleel pur to Pull Hamid shah wali Makhdoom Pur Tehsil Khanewal (L=10 KM) 01222104951 / 24-07-2021 / Khanewal	130.000	57.000	10.000	0.000	10.000	32.000	31.000	0.000
2655	Construction / Widening / Repair of Metalled Road from Makhdoom pur to Ali ashab towards muchar chowk Tehsil Kabirwala (L=6 KM) 01222104952 / 24-07-2021 / Khanewal	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2656	Construction of Metalled Road N-5 Near Khatak Hotel along with Mailsi link canal to Pul - 4/8-AR (L = 8 KM), District Khanewal. 01222106506 / 24-07-2021 / Khanewal	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2657	Widening / Improvement / Rehabilitation of Metalled Road from Chak No. 4/8-AR to pull Chak No. 18/8-AR adda (Bhai Jan wale) Tehsil Mian Channu (L=6 KM), District Khanewal 01222106555 / 24-07-2021 / Khanewal	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000
2658	Widening and Improvement of Metalled Road from Ratta Tibba to Karampur Luddan Road (Width: 24 Ft) length : 15.00 Km 01252105331 / 27-07-2021 / Vehari	383.430	93.900	41.000	0.000	41.000	124.000	124.530	0.000
2659	Widening and Improvement of Metalled Road from Machiwal to Chak No. 58/KB (Width: 20 Ft) length : 9.50 Km 01252105335 / 27-07-2021 / Vehari	206.000	27.000	25.000	0.000	25.000	76.000	76.734	1.266
2660	Widening / Reconstruction of Road from Chak No. 212/EB to Pipli Adda Khanewal Road via Chak No. 214/EB & 36/WB Length: 15.00 Km. 01252105361 / 27-07-2021 / Vehari	223.420	60.000	23.000	0.000	23.000	69.000	69.271	2.149
2661	Widening and Improvement of Garah More Khanewal Road (Garah More to District Boundary Vehari) Length = 7.00 Km. 01252105363 / 27-07-2021 / Vehari	200.770	61.000	19.000	0.000	19.000	59.000	59.913	1.857
2662	Widening / Rehabilitation / Construction of Metalled road from Chak No. 52/WB to Pipli Garah More Road via 50/WB & 82/WB Length: 17.00 Km. 01252105366 / 27-07-2021 / Vehari	272.000	70.000	24.000	0.000	24.000	74.000	73.111	30.889
2663	Construction / widening / rehabilitation of Matalled road from Baghwan Pura, Mumtaz Garden COMSAT University, 55/WB, 57/WB, 65/WB, 61/WB, Basti Srfraz Arain, Basti Imtiaz Jutt, Lundo Minor upto 51/WB Length: 20.00 Km. District Vehari. 01252105373 / 27-07-2021 / Vehari	316.093	42.211	38.000	0.000	38.000	116.000	116.867	3.015
2664	Construction / widening / rehabilitation of Metalled road from 116/WB, 110/WB, Rath Mamar, 128/WB, 126/WB, Basti Ramzan Gujjar, 136/WB, 118/WB, Kot Sawan upto Adda 118/WB Length: 10.00 Km. District Vehari 01252105376 / 24-07-2021 / Vehari	150.170	55.000	13.000	0.000	13.000	41.000	41.200	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2665	Construction / widening / rehabilitation of Metalled Road from 13/WB to Chak No. 85/WB via Pir Murad, via 75/WB, 77/WB, 79/WB, 81/WB, 83/WB Length: 10.00 Km. District Vehari. 01252105380 / 24-07-2021 / Vehari	156.751	20.000	19.000	0.000	19.000	59.000	58.800	0.000
2666	Construction / widening / rehabilitation of Matalled from Baghwan Pura to Vehari Mailsi Road via Baghwan Pura, Munna Tibba 47/WB, 53/WB, Basti Chachak Wala and Basti Nonari Wala to 47/WB Mailsi Road Length: 17.00 Km. District Vehari 01252105382 / 27-07-2021 / Vehari	264.651	34.000	32.000	0.000	32.000	98.000	98.161	2.490
2667	Construction / Widening / Rehabilitation of Metalled Road from Chak No. 39/WB to Karam Pur Qusamsar Road via 6-Lot, Pull Mohsin Shah, 37/WB, 51/WB, Basti Oray Wali, Abdullah Wah, Basti Gehli Wali Length: 7.00 Km. District Vehari 01252105385 / 24-07-2021 / Vehari	112.340	15.000	14.000	0.000	14.000	42.000	41.300	0.040
2668	Construction of carpeted road from DM road to Ludden Road along the Mana 2R/3L Minor Length 8.80 Km. 01252105388 / 07-09-2021 / Vehari	457.150	59.000	198.000	0.000	198.000	100.000	100.077	0.073
2669	Rehabilitation of Gagoo Sheikh Fazal Road length : 15.00 Km District Vehari 01252105393 / 24-07-2021 / Vehari	200.000	26.000	24.000	0.000	24.000	75.000	75.000	0.000
2670	Construction of metalled road from Basti Pullwala mouza Fadda to Mailsi Syphon road via Khan pur, basti Marooq, basti Syed Ilyas, basti Qasaiwala, basti Duray wala, Jameel marquee Mailsi Syphon road District Vehari length: 9 km 01252106512 / 24-07-2021 / Vehari	90.000	32.085	8.000	0.000	8.000	25.000	24.915	0.000
2671	Construction of metalled road Bait Bhaidan wali, Basti Litra, malik pur, janpur to Basti Mohana (Length= 12.00 KM), D.G Khan 01042106290 / 31-07-2021 / Dera Ghazi Khan	130.000	42.000	12.000	0.000	12.000	38.000	38.000	0.000
2672	Construction of metalled road from indus highway basti pehar to basti balchani, lakhani, dawani (Length= 12.00 KM), D.G Khan 01042106302 / 24-07-2021 / Dera Ghazi Khan	130.000	47.000	30.000	0.000	30.000	27.000	27.000	0.000
2673	Rehabilitation of road jat wala to kalar wala, thata leghari Kukura Jhoke Bodo (Length= 15.00 KM), D.G Khan 01042106309 / 24-07-2021 / Dera Ghazi Khan	150.000	45.000	15.000	0.000	15.000	45.000	45.000	0.000
2674	Rehabilitation of road Basti sikhani, basti moga, basti kulachi to basti gumb (Length= 10.00 KM), D.G Khan 01042106315 / 31-07-2021 / Dera Ghazi Khan	100.000	23.000	11.000	0.000	11.000	33.000	33.000	0.000
2675	Widening / Improvement / Reconstruction of Road from Samina Chowk to Gillania Shoria Chowk Length = 2-20 Km, District D.G.Khan 01042106359 / 02-09-2021 / Dera Ghazi Khan	102.030	13.000	12.000	0.000	12.000	39.000	38.030	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2676	Construction / Re-Construction of metalled road from Saleem wala Chowk to Kumbhran wala Chowk via Basti Khosa Length = 5.00 Km 01042106363 / 24-07-2021 / Dera Ghazi Khan	65.000	8.000	8.000	0.000	8.000	25.000	24.000	0.000
2677	Construction / Re-Construction of metalled road from Sakhi Sarwar to Choti Bala Length = 23.50 Km 01042106367 / 21-09-2021 / Dera Ghazi Khan	426.450	80.000	49.000	0.000	49.000	149.000	148.450	0.000
2678	Rehabilitation of mettaled Road Pull No. 13 to Head Zeero Length=10KM UC Choti Zareen 01042106370 / 24-07-2021 / Dera Ghazi Khan	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2679	Rehabilitation of mettaled Road Choti Grid Station to Bungla Hazart Wala Manka Canal Length=10KM UC Choti Zareen 01042106373 / 24-07-2021 / Dera Ghazi Khan	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2680	Rehabilitation of mettaled Road from Dajal road to Rohil Wala Safain Dajal Canal Length=10KM UC Bakhar Wah 01042106376 / 24-07-2021 / Dera Ghazi Khan	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2681	Rehabilitation of mettaled Road from Pull No.14 to Shoria Safain Length=10KM 01042106384 / 24-07-2021 / Dera Ghazi Khan	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2682	Construction/ Rehabilitation of Road from Kazmi Chowk to Mohana Abrang Sharqi Basti Zor L=5.5Km, Kazmi Chowk to Basti Zor L=2.00KM & Mukhan Zor to Basti Kaleeri, Basti Batla, Basti Morani, Chadharar Riaz Fauji house L=4.0KM, D.G.Khan 01042106398 / 24-07-2021 / Dera Ghazi Khan	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000
2683	Construction/ Rehabilitation of Road from Mouza Khabar wala basti Muneer Khoja to Basti Abrang Jind Wala L=1.0Km, Mauza Khabar Wala Basti Shamla Shah To Basti Mureed Khoja L=0.5KM & Fateh Khan To Sittar Dumrah, Basti Khar Wala, Pittafi Wala, Gogan Wala, Durgai Wala, To Nutkani Road L=10.0KM, D.G.Khan 01042106400 / 24-07-2021 / Dera Ghazi Khan	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2684	Construction/ Rehabilitation of Road from Middle school to Basti Sakhi Wali via Basti Khary Wali To Zomalang Mauza Basti Daag L=4.0KM, Middle School Bhaidaien To Basti Litra L=4.0KM, Link Road Bhaidaien Wali Turn Basti Molvi Wali L=1.5KM & NH-55 To Basti Pehar L=2.0KM, D.G.Khan 01042106403 / 24-07-2021 / Dera Ghazi Khan	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2685	Construction/ Rehabilitation of Road from Nh-55 To Muhala Butta Wala, Boys High School Girls Higher Secondary School, RHC Tibba Qaisrani To Muhala Miyana Wala To Nh-55 (Ring Road) L=3.0KM, Nutkani Road To Distri-30 Iqbal Gurmani To Basti Chandia Wali, Baajry Wala To Nutkani Road L=6.00KM, Vehva Road To Tul Bajha Ghulam Rasool Alani, Molvi Abdul Razzaq To Wanar L=1.0KM & NH-55 To Basti Bilwani via Girls Primary School Muhalla Janoobi Abadi Atta Ullah Khan L=1.0KM , D.G.Khan 01042106406 / 24-07-2021 / Dera Ghazi Khan	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000
2686	Construction/ Rehabilitation of Road from N-55 To Drain Basti Zor via Qari Ramzan To Androon Basti L=1.5KM, Kalo Wala Road Khala peach Pull To Basti Lashari (1.0Km) & Kalo Wala Road To Basti Baluchan L=2.0KM and Nutkani Road To Basti Amdani Janoobi Side Old Road Basti Fateh Khan Basti Kulachi L=5.0KM, , D.G.Khan 01042106410 / 29-07-2021 / Dera Ghazi Khan	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000
2687	Construction/ Rehabilitation of Road from Basti Azeem To Pull Chara Chatta Moza Jalal Khan L2.5Km, Nutkani Road To Basti Kurrai Wala To Basti Garwan Wala Moza Kotla Sajjawal L=2.0KM, NH-55 To Old Road Kaat Garh Main Street To Basti Makar Malang Peer L=2.0KM, NH-55 To Basti Kaat Garh Boys Middle School, Graveyard Malang Wala L=1.0KM & Basti Riaz To Jhoke Qazi via Primary School Manjhoota L=1.0KM, D.G.Khan 01042106414 / 29-07-2021 / Dera Ghazi Khan	90.000	12.000	11.000	0.000	11.000	34.000	33.000	0.000
2688	Construction of Metalled Road from N-55 Noor Ahmed Wali Distry No.30 Basti Yaro Wali, Basti Dhanoti, Basti Baqir Walai to Shiekh Ibrahim Length=07.00KM 01042106416 / 24-07-2021 / Dera Ghazi Khan	84.000	11.000	10.000	0.000	10.000	32.000	31.000	0.000
2689	Construction of Metalled Road from Nutkani Road Fateh Khan via Sattar Dumra Purana Basti Azeem Road to Nutkani Road Length=9:00KM, D.G.Khan 01042106421 / 24-07-2021 / Dera Ghazi Khan	108.000	14.000	13.000	0.000	13.000	41.000	40.000	0.000
2690	Construction of Pile Foundation Bridge At Jarh Leghari Over River Creek Length 550 Rft , D.G.Khan 01042106424 / 24-07-2021 / Dera Ghazi Khan	65.000	8.500	8.000	0.000	8.000	24.000	24.500	0.000
2691	Rehabilitation of Road from Haiderwala to Daira Shah, D.G.Khan 01042106426 / 24-07-2021 / Dera Ghazi Khan	175.500	53.000	17.000	0.000	17.000	53.000	52.500	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2692	Construction / Rehabilitation / Improvement of Metalled roads in UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari) Tehsil Taunsa , D.G.Khan 01042106430 / 23-08-2021 / Dera Ghazi Khan	260.000	34.000	32.000	0.000	32.000	97.000	97.000	0.000
2693	Construction of metalled road from Adda Kareem wala to Usman Shah via Basti Lashari & Basti Dakhana Length = 14.00 Km, D.G.Khan 01042106431 / 24-07-2021 / Dera Ghazi Khan	189.000	25.000	41.000	0.000	41.000	61.500	61.500	0.000
2694	Construction of metalled road from Barthi road to Riaz Kareta via Muhammad Yar Kokali Length = 10.00 Km, D.G.Khan 01042106432 / 24-07-2021 / Dera Ghazi Khan	135.000	18.000	30.000	0.000	30.000	43.500	43.500	0.000
2695	Construction of metalled road from Massu Sikhani to Bait Chunra & Saeed Mohajer via Basti Gurmani Length = 8.00 Km, D.G.Khan 01042106433 / 24-07-2021 / Dera Ghazi Khan	108.000	14.000	25.000	0.000	25.000	35.000	34.000	0.000
2696	Rehabilitation of Road from Indus Highway to Add Kareem Wala to Kot Mohi Road , D.G.Khan 01042106434 / 24-07-2021 / Dera Ghazi Khan	70.796	9.000	26.000	0.000	26.000	17.898	17.898	0.000
2697	Construction of Metalled Road from Sarwar Wali Multan Road to Zarif Chowk via Borana Chowk Length=10KM, D.G.Khan 01042106441 / 24-07-2021 / Dera Ghazi Khan	130.000	17.000	50.000	0.000	50.000	25.000	31.000	7.000
2698	Improvement and Construction of Roads in Sakhi Sarwar, Paighan, Haji Ghazi, Sarwar Wali, Fort Munroe, Choti & left over UCs areas, D.G.Khan 01042106443 / 29-07-2021 / Dera Ghazi Khan	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2699	Construction of Metalled Road from Mamoori to Kot Chutta Length=7KM, D.G.Khan 01042106444 / 24-07-2021 / Dera Ghazi Khan	91.000	22.000	40.000	0.000	40.000	10.000	19.000	0.000
2700	Construction of Approach Road to Sakhi Sarwar Darbar District D.G.Khan 01042106445 / 24-07-2021 / Dera Ghazi Khan	71.000	41.000	30.000	0.000	30.000	0.000	0.000	0.000
2701	Construction of Metalled Road from Kishna wala choti road to Basti Jamwani UC Basti Khosa Length=5.00 KM, D.G.Khan 01042106446 / 24-07-2021 / Dera Ghazi Khan	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2702	Rehabilitation / Construction of metalled road from Shero chowk to Boys Primary School Malkani Qalandar with link to Basti Muhammad Khan, Jal Wala and Basti Nallah Banohani Length = 7.05 Km, D.G.Khan 01042106447 / 31-07-2021 / Dera Ghazi Khan	182.780	24.000	22.000	0.000	22.000	68.000	68.780	0.000
2703	Construction of Pile Foundation Bridges with Approaches at 03 Nos U-Turns on Manka Canal District DG Khan 01042106448 / 27-07-2021 / Dera Ghazi Khan	239.420	31.000	29.000	0.000	29.000	90.000	89.420	0.000
2704	Dualization of metalled road from Pull Dat to Railway Phatak, Length 2.35 Km 01042106748 / 21-09-2021 / Dera Ghazi Khan	450.000	59.000	47.000	0.000	47.000	143.000	143.973	57.027
2705	Construction / Widening / Improvement of metalled road from Taunsa to Gulki via Sakar (Length=19.3 Km), District D.G.Khan 01042107959 / 07-09-2021 / Dera Ghazi Khan	881.000	214.000	93.000	0.000	93.000	287.000	286.963	0.037
2706	Rehabilitation / Improvement of Mettelled road Tribal Area Khumi to Mari Length 30 KM (Tribal Area) 01072104733 / 06-07-2021 / Rajanpur	453.229	84.000	56.000	0.000	56.000	170.000	170.583	0.000
2707	Rehabilitation & Improvement of Road from Rajanpur to Haji pur Length=28Km 01072104734 / 12-08-2021 / Rajanpur	300.000	39.000	37.000	0.000	37.000	112.000	112.000	0.000
2708	Construction of Circular road Rajanpur, Zia Shaheed road, College road and Theri road Rajanpur 01072104736 / 21-09-2021 / Rajanpur	500.000	53.547	58.000	0.000	58.000	178.000	177.075	33.378
2709	Construction of M/R on Matwah Canal from Ghaloo Mor to Ozman L=6.60 KM 01072104738 / 17-07-2021 / Rajanpur	104.000	14.000	13.000	0.000	13.000	39.000	38.000	0.000
2710	Construction of M/R from Basti Kotla Hassan Shah Greeabad road to Bhagsar road and Basti kakar via Darbar Qabool Shah, Basti Dilawar Khan, Basti Imam Bux & Basti Punnar in U/C Gianmal L=5.00 KM 01072104740 / 17-07-2021 / Rajanpur	75.930	10.000	9.000	0.000	9.000	28.000	28.930	0.000
2711	Construction / Widening / Re-Construction of Mettelled Road From Indus Highway N-55 Dera Gujjar to Basti Ayoub Silrah via Kaouseer Miner Burray Wala Daff, Allah Abad to Burray Wala Road to Ameen Chowk Length=22Km Tehsil Jampur District Rajanpur 01072104742 / 27-07-2021 / Rajanpur	250.000	33.000	30.000	0.000	30.000	94.000	93.000	0.000
2712	Widening / Rehabilitation of metalled road from Patwari Wala Bagh to Jakhar Chowk length =9.76KM (Jampur Sheroo Road) 01072104745 / 17-07-2021 / Rajanpur	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2713	Rehabilitation of Metalled Road from Muhammad Pur to Dajal Road Via Chakara Abad, Adda Qasab, Meh, Tufki to Dajal Length 20 KM 01072104748 / 01-06-2021 / Rajanpur	350.000	71.000	44.000	0.000	44.000	134.000	134.395	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2714	Widening / Rehabilitation / Improvement of M/R from Sikhani Wala road to Kotla Androon via Zahir Peer Basti Lashari Mehray Wala Kotla Sher Muhammad Tehsil & District Rajanpur Length 20KM 01072104751 / 01-06-2021 / Rajanpur	280.000	75.890	32.000	0.000	32.000	98.000	98.197	0.000
2715	Construction / Rehabilitation of metalled road from Dajal to Harrand Length 23KM 01072107851 / 17-09-2021 / Rajanpur	543.375	85.000	64.000	0.000	64.000	197.000	197.375	0.000
2716	Construction/Rehabilitation/Improvement of M/R from Aludiwali to head bakini to basti Ambrend and Ramzanabad link road and tuff Tile Bhamboo Sandhila Hassan Shah Khalti (Phase-I)Length=13 Km, Total length=30km Distric Muzaffargarh 01062105365 / 17-07-2021 / Muzaffargarh	178.000	23.000	22.000	0.000	22.000	67.000	66.000	0.000
2717	Rehabilitation of Taliri By Pass to Alipur By Pass via new Sabzi Mandi Road in PP-270 01062105368 / 21-09-2021 / Muzaffargarh	273.187	56.000	30.000	0.000	30.000	94.000	93.187	0.000
2718	Construction of Carpetted/ Metalled Road from Multan Road to Chaman Byepass via Sabzi Mandi along with Drain Length= 9 KM 01062105371 / 17-07-2021 / Muzaffargarh	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2719	Construction of Bridge Mouza Hajipur at River Chenab 01062105374 / 19-07-2021 / Muzaffargarh	35.000	10.000	25.000	0.000	25.000	0.000	0.000	0.000
2720	Construction/ Rehabilitation of Metalled Road within Muzaffargarh City PP-270 Length= 10KM 01062105375 / 17-07-2021 / Muzaffargarh	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2721	Construction/Rehabilitation/Improvement and Widening of M/R road from Noorwah minor to Alipur Multan road via Mouza Jhalarin , Mouza Vains and mouza Hamza Wali ,L=8K 01062105394 / 17-07-2021 / Muzaffargarh	112.000	15.000	14.000	0.000	14.000	42.000	41.000	0.000
2722	Const/Rehabilitation of M/R from Alipur to Seetput , Length=21 Km 01062105402 / 14-09-2021 / Muzaffargarh	883.000	265.000	87.000	0.000	87.000	265.000	265.920	0.080
2723	Construction of Carpet road Basti Gopang to bait daryae L=7 KM 01062105417 / 17-07-2021 / Muzaffargarh	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2724	Constructio of Carpet road Basti Laskani Dera Ishaq Khan to lundi L=6 KM 01062105432 / 17-07-2021 / Muzaffargarh	68.000	9.000	8.000	0.000	8.000	26.000	25.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2725	Construction of M/R from KDQ Daira Din Pannah road to head Taunsa over the bank of T.P Link canal, along with GT road Kot Adu City upto Shumali Phatak Tuansa Barrage Length=11 km 01062105518 / 07-09-2021 / Muzaffargarh	591.697	177.000	58.000	0.000	58.000	178.000	178.697	0.000
2726	Construction of Meer Chakar-a-Azam Rind Fly Over on Shumali Phatak KotAddu-Daira Din Panah Road 01062105519 / 12-01-2022 / Muzaffargarh	663.413	30.000	89.000	0.000	89.000	272.000	272.410	0.003
2727	Widening/ Improvement/ Reconstruction of Metalled Road from 11 Mansooro To Bait Qaim 123 Shah Via Basti Leghari, Length=5.50 KM, District Muzaffargarh 01062107839 / 17-07-2021 / Muzaffargarh	123.000	16.000	15.000	0.000	15.000	46.000	46.000	0.000
2728	Rehabilitation of Layyah-Lahore Road at Adda Rafiq Abad, Turku to Chobara 10 KM M&R Underway 01052104725 / 17-07-2021 / Layyah	135.000	78.000	8.000	0.000	8.000	25.000	24.000	0.000
2729	Rehabilitation/Const. of M/ Road from Head Werari to Bangla Yasmeen 15Km 01052104727 / 17-07-2021 / Layyah	150.000	80.000	10.000	0.000	10.000	30.000	30.000	0.000
2730	Rehabilitation of Layyah-Tail Indus Road 12 KM 01052104728 / 27-07-2021 / Layyah	250.000	53.000	28.000	0.000	28.000	85.000	84.000	0.000
2731	Rehabilitation of M/ Road From Head Mehub to Jaman Shah Ladhana road 20 KM 01052104730 / 17-07-2021 / Layyah	200.000	76.000	17.000	0.000	17.000	54.000	53.000	0.000
2732	Rehabilitation of Road Layyah to Karor Road 30 KM 01052104731 / 05-10-2021 / Layyah	750.000	98.000	91.000	0.000	91.000	281.000	280.000	0.000
2733	Rehabilitation / Construction of Metalled Road (i) Warah to Sheenwala (2.80 Km) (ii) MM Road to Hayat Minor (8.00 Km) (iii) Layyah Karor Road to Chak No.115/TDA (1.00 Km) (iv) Garah Jan Muhammad to Karor (2.40 Km) (v) Nak Kappi Khooh to Lundi Khoo (2.50 Km) (vi) Nawan Kot to Dogar Morr (2.50 Km) (vii) at 86/TDA & 87/TDA (3.00 Km) (viii) 94 adda to Khan Chowk via Head Nano (7.70 Km), Total Length=29.90 Km, District Layyah 01052104809 / 18-01-2022 / Layyah	350.000	46.000	43.000	0.000	43.000	131.000	130.000	0.000
2734	Rehabilitation/Const. of M/ Road From Irani Chowk to Kukar wala bund & Jaman shah to Ladhana & Tail Indus to 275/TDA/Sial Mor to Pull Heera Minor 26 KM 01052104812 / 27-07-2021 / Layyah	260.000	44.001	30.000	0.000	30.000	93.000	92.999	0.000
2735	Rehabilitation/ Widening /Const. of M/ Road from Lalazar to Chak 153-A/TDA 12Km 01052104814 / 17-07-2021 / Layyah	130.000	17.000	16.000	0.000	16.000	49.000	48.000	0.000
2736	Widening / Improvement of Road Karor to Dinpur via Mirhan Wali Tehsil Karor District Layyah Length 20.00 KM 01052104816 / 29-07-2021 / Layyah	200.000	136.000	64.000	0.000	64.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2737	Rehabilitation/Const of M/Road from UC Jamal Chapri to Basti Shuhrat via Basti Dhil, Basti Lohlo wala UC Aulakh Thal Kalan 15 Km 01052104818 / 17-07-2021 / Layyah	160.000	71.000	12.000	0.000	12.000	39.000	38.000	0.000
2738	Construction of Pull at Lala Creek (Basti Gudara and Lashkarani wala Mouza Nooray wala Pacca) in District Layyah 01052104819 / 14-07-2021 / Layyah	36.794	30.000	6.794	0.000	6.794	0.000	0.000	0.000
2739	Widening & Rehabilitation of Metalled Road Sajjad Chowk to Chak No. 263 via Basti Sibani, 110 TDA, 104 TDA, 265 TDA, 258 TDA, 261 TDA (Length 20 KM) (Phase-I 10 KM) 01052104820 / 17-07-2021 / Layyah	100.000	40.000	8.000	0.000	8.000	26.000	26.000	0.000
2740	Repair of Metal road from Civil Hospital Jhangi wala road to Marri Qasim Shah, Tehsil & District Bahawalpur (Length=7.00 Km) 01022104553 / 17-07-2021 / Bahawalpur	200.000	98.000	14.000	0.000	14.000	44.000	44.000	0.000
2741	Rehabilitation/ Widening of Metalled From Pul Mailsi CanaL to THQ Hospital Khairpur Tamewali i/c Bridge on Bahawal Canal (Askri Road) (L=4.00-km). 01022104590 / 17-07-2021 / Bahawalpur	170.000	73.500	14.000	0.000	14.000	41.000	41.500	0.000
2742	Construction of Metal Road from Hithar road Ludan Riasti to Shahpur via Khairu deh, Tehsil Hasil pur District Bahawalpur. 01022104610 / 17-07-2021 / Bahawalpur	179.986	23.000	22.000	0.000	22.000	67.000	67.986	0.000
2743	Construction / Rehabilitation and carpeting metal road from 30/BC solar wali via basti Kohrolan to 31/BC pull from 33/BC road to 34/BC & 35/BC Tehsil Yazman District Bahawalpur 01022104624 / 17-07-2021 / Bahawalpur	80.000	18.220	9.000	0.000	9.000	26.000	26.780	0.000
2744	Rehabilitation and carpeting of metalled road from Rafiq Chowk to Mehrab Wala Ahmedpur East District Bahawalpur 01022104626 / 21-09-2021 / Bahawalpur	460.000	95.000	51.000	0.000	51.000	157.000	157.000	0.000
2745	Dualization and Carpeting of Metalled road from Adda Head Rajkan to Rafique Chowk Tehsil Yazman District Bahawalpur. 01022104629 / 27-07-2021 / Bahawalpur	250.000	120.000	18.000	0.000	18.000	56.000	56.000	0.000
2746	Construction of Metalled road from Chak 48/DNB to Chak 29/DNB Tehsil Yazman District Bahawalpur 01022104631 / 15-07-2021 / Bahawalpur	29.998	26.998	3.000	0.000	3.000	0.000	0.000	0.000
2747	Rehabilitation and Widening of Metalled road from Chak No. 142/DRB to basti Jhok Panwar via Chak No. 120/DRB Tehsil Yazman District Bahawalpur 01022104639 / 15-07-2021 / Bahawalpur	36.000	27.500	8.500	0.000	8.500	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2748	Construction of Metal road from Ban wah to Basti Sujal Mouza Muhammad pur Manjiwala Tehsil Ahmedpur east District Bahawalpur 01022104673 / 15-07-2021 / Bahawalpur	45.000	41.280	3.720	0.000	3.720	0.000	0.000	0.000
2749	Construction of metal road from Link road zahirpir to tibbi hoot Mahr starting from basti Ghazi chamman to dera Ghuzanvian near tibbi izzat Tehsil Ahmedpur east District Bahawalpur 01022104675 / 15-07-2021 / Bahawalpur	22.959	18.959	4.000	0.000	4.000	0.000	0.000	0.000
2750	Construction of Dual Carriageway from Dubai Mahal College to Chikan wala chowk via welcome chowk and Abdul Rehman Chowk Bahawalpur City Length 3.25 Km 01022104688 / 27-07-2021 / Bahawalpur	270.000	85.000	26.000	0.000	26.000	80.000	79.000	0.000
2751	Construction of Road from Kanju Chowk to Civil Hospital Road Bahawalpur City Length 2.80 KM 01022104692 / 29-07-2021 / Bahawalpur	66.000	50.500	15.500	0.000	15.500	0.000	0.000	0.000
2752	Rehabilitation of Metalled from Ahmedpur Yazman to Dera Nawab Sahab 01022104698 / 17-07-2021 / Bahawalpur	150.000	40.000	15.000	0.000	15.000	48.000	47.000	0.000
2753	Construction of metalled road from Ahmedpur Yazman Road to Khan Yamin Road Mouza Mehrabwala 01022104701 / 17-07-2021 / Bahawalpur	76.997	60.179	16.818	0.000	16.818	0.000	0.000	0.000
2754	Construction of 12' Wide Metalled Road from Army Cantt Bakers Chowk Abbasia to Mehmoodabad via Mouza Sukhail (L=14-km) Ahmadpur East District Bahawalpur 01022104705 / 15-07-2021 / Bahawalpur	189.990	55.000	19.000	0.000	19.000	58.000	57.990	0.000
2755	Construction of Metalled road from Dera Nawab Sahab to Chachran Wala Dera via Mouza Ahmedpur Kora Length: 8.00 KM 01022104708 / 15-07-2021 / Bahawalpur	129.996	42.000	12.000	0.000	12.000	38.000	37.996	0.000
2756	Construction of Metalled road from Sheikh Wali Sabeel to Khurrampur Road Length: 3.50 KM 01022104712 / 15-07-2021 / Bahawalpur	39.937	31.937	8.000	0.000	8.000	0.000	0.000	0.000
2757	Construction of Metal road Basti Ustaad Rasool Bukhsh Saeedi Beat Ahmed Length 1/2 Km Tehsil Ahmedpur east District Bahawalpur. 01022104760 / 15-07-2021 / Bahawalpur	4.996	3.246	1.750	0.000	1.750	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2758	Construction of Metal road basti Mastoi Mouza Sadiqabad Length 01 Km Tehsil Ahmedpur east District Bahawalpur 01022104763 / 15-07-2021 / Bahawalpur	10.000	7.500	2.500	0.000	2.500	0.000	0.000	0.000
2759	Cosntruction of metal road from Dhorkot to Jalalpur Pirwala road Tehsil Ahmedpur east District Bahawalpur 01022104782 / 15-07-2021 / Bahawalpur	19.000	14.000	5.000	0.000	5.000	0.000	0.000	0.000
2760	Construction / Widening & Improvement of Metal road from Dhorkot to Chowk Bahishti Lohari Wala via M-5 service area Length 15 KM Tehsil Ahmedpur East District Bahawalpur 01022104799 / 15-07-2021 / Bahawalpur	199.867	26.000	24.000	0.000	24.000	75.000	74.867	0.000
2761	Widening and Carpeting of metal road from Kotla Musa Khan to Kachi Mor and Flyover at Firdous Cinema Phatak Tehsil Ahmedpur East District Bahawalpur. 01022104807 / 04-11-2021 / Bahawalpur	700.000	91.000	85.000	0.000	85.000	262.000	262.000	0.000
2762	Construction of metalled road from Pull Amruka to Tibbu and Jagga Bamba Length: 5.00 Km Tehsil Minchinabad 01012104409 / 29-07-2021 / Bahawalnagar	62.500	28.000	33.944	0.000	33.944	0.000	0.000	0.000
2763	Re-Construction of Metalled Road from Haroonabad to Head - 7/R Length: 5:00 KM, Tehsil Haroonabad, Distt. Bahawalnagar 01012104510 / 15-07-2021 / Bahawalnagar	75.000	10.000	9.000	0.000	9.000	28.000	28.000	0.000
2764	Construction of road 75-Mor to 43/3R via 63/4R, 39/3R, 42/3R, 41/3R, 61/4R, 62/4R, 64/4R, 57/4R, 56/4R Chakian to 55/4R (Length: 16 KM) 01012104512 / 30-09-2021 / Bahawalnagar	480.000	62.000	59.000	0.000	59.000	180.000	179.000	0.000
2765	Construction / Widening & Improvement of road from Chishtian to Pull Murad. Length 14:00 KM 01012104514 / 27-07-2021 / Bahawalnagar	308.000	40.000	37.000	0.000	37.000	114.000	114.211	2.789
2766	Construction of road from Chishtian to Dhara Wala via Sabzi Mandi Ghafoor Chowk. Length 24:00 KM 01012104516 / 12-08-2021 / Bahawalnagar	408.000	53.000	48.000	0.000	48.000	146.000	146.542	14.458
2767	Construction / Widening & Improvement of Metalled road from Mari Mian Sahab Arif Wala road to Madrissa via Peer Shah, Zakheera More, Makhna Rajeka etc. Tehsil & Distt. Bahawalnagar. Length: 30.50 KM. 01012104518 / 27-07-2021 / Bahawalnagar	400.000	52.000	49.000	0.000	49.000	149.000	149.912	0.088

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2768	Widening and Improvement / Reconstruction of Metaled Road from Bahawalnagar - Minchinabad road Mohlawala Ghala to Minchinabad - Baba Farid Bridge Road Mari Chakuki. Length: 26.75 KM in District Bahawalnagar 01012104519 / 12-08-2021 / Bahawalnagar	401.250	38.086	50.000	0.000	50.000	155.000	155.186	2.978
2769	Widening / Improvement of Metaled road from Mohar Sharif to Mehta Ghedue, Tehsil Chishtian, District Bahawalnagar, Length 05 Km 01012104522 / 29-07-2021 / Bahawalnagar	150.000	27.560	17.000	0.000	17.000	52.000	52.089	1.351
2770	Construction / Widening & Improvement of Metaled road from Bahawalnagar-Bunga Machi Road to Kaku Bodla via Nikku Chak I/C Link to Noshyan & Link to Chak Hotiana Arif Wala Road, Tehsil Bahawalnagar Length 12.50 Km 01012104527 / 29-07-2021 / Bahawalnagar	160.000	21.000	19.000	0.000	19.000	59.000	59.559	1.441
2771	Construction of Metaled Road from Abadi Jalal Chishti to Basti Shahbaz Sahu via Basti Fiaz Akuka & link to Beri Pattan. Length: 6.00 KM 01012104531 / 29-07-2021 / Bahawalnagar	78.000	50.000	28.000	0.000	28.000	0.000	0.000	0.000
2772	Construction of Metaled Road from Togera Hithar to Momeka Length 4.00 KM 01012104535 / 15-07-2021 / Bahawalnagar	52.000	42.000	10.000	0.000	10.000	0.000	0.000	0.000
2773	Construction of Metalled Road from Hari Pura to Pull Jalwala Via Tarobri, Tibba Tarobri, Landi Sukheran, Dhab Wazirka, District Bahawalnagar Length 7.00 KM 01012104544 / 29-07-2021 / Bahawalnagar	87.500	41.000	46.500	0.000	46.500	0.000	0.000	0.000
2774	Widening & Improvement / Construction of Metaled road from Girdhari Pur to Takht Mahal Qasimka Road via Sher Garh and Ahmadpur Chishti Length 5.00 KM 01012104549 / 15-07-2021 / Bahawalnagar	77.500	50.000	27.500	0.000	27.500	0.000	0.000	0.000
2775	Construction of Metalled Roads in Tehsil Liaquat Pur, District R..Y.Khan 01032106119 / 27-07-2021 / Rahim Yar Khan	330.000	43.000	40.000	0.000	40.000	124.000	123.000	0.000
2776	Repair / Rehabilitation of Metalled Roads in Tehsil Liaquat Pur, District R..Y.Khan 01032106120 / 15-07-2021 / Rahim Yar Khan	190.000	37.623	21.000	0.000	21.000	66.000	65.377	0.000
2777	Construction / Re-Construction of Metalled Road from Pull Nonari to Pull Abad Pur, Abad Pur-Pull Nonari Road to Basti Pehlwan & Basti Joya & Abad Pur-Pull Nonari Road to Basti Makora, District R..Y.Khan 01032106134 / 15-07-2021 / Rahim Yar Khan	100.680	99.600	1.080	0.000	1.080	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2778	Construction of Metalled Road from Dallas Branch to Basti Qasim Tarechri & Basti Abdul Kareem Tarechri & Rasheed Jhangla to Basti Rasool Bux Mouza Taranda Muddu & Higher Secondary School to Kotli Murad & Langi War Road to Basti Ghulam Qadir Khan & Muhi-ud-Din Khosa Tehsil Khan Pur & KLP Road to Basti Koki Lolai Mouza Ghazi Pur, District R..Y.Khan 01032106136 / 15-07-2021 / Rahim Yar Khan	112.104	105.000	7.104	0.000	7.104	0.000	0.000	0.000
2779	Construction of Metalled Road from Basti Karam Khan Lolai to Basti Joiya via Rais Wazeer & Shah Pur Road to Chak No.55/NP & Basti Master Shabbir Malik to Basti Sardar Kareem Bux Khan & Basti Ambeer Khan to Thull Ghulab Shah Road Tehsil Rahim Yar Khan 01032106138 / 15-07-2021 / Rahim Yar Khan	100.000	50.000	50.000	0.000	50.000	0.000	0.000	0.000
2780	Construction & Rehabilitation of Metalled Road (Carpet) from Adda Khan Pur to Pull Dari Sanghi along Sadiq Branch including Service Roads (Both Sides) & Bridges City Rahim Yar Khan 01032106139 / 27-07-2021 / Rahim Yar Khan	379.877	108.000	38.000	0.000	38.000	117.000	116.887	0.000
2781	Construction of Metalled Road from Amin Abad Road to Basti Aslam Ghillo via Chak No.129 Ahmed Nagar, District R..Y.Khan 01032106141 / 15-07-2021 / Rahim Yar Khan	88.000	11.000	11.000	0.000	11.000	33.000	33.000	0.000
2782	Widening / Improvement / Construction of Metalled Road (Carpetting) from Channi Goth Flyover to Feroza Flyover i/c Links to Kallar Wala, Pull 2/R Chak No.14/A, Pull 2/R Grid Station & 87/A Bank to Feroza Flyover Missing Portion (Phase-I), District R..Y.Khan 01032106143 / 27-07-2021 / Rahim Yar Khan	321.123	92.000	32.000	0.000	32.000	100.000	99.100	0.000
2783	Widening / Improvement / Construction of Metalled Road (Carpetting) in Municipal Committee, Liaquat Pur, District R..Y.Khan 01032106144 / 15-07-2021 / Rahim Yar Khan	125.000	41.000	12.000	0.000	12.000	36.000	36.000	0.000
2784	Construction of Metalled Road from Head Tallay Wala to Mouza Kamil Laar, District R..Y.Khan 01032106149 / 15-07-2021 / Rahim Yar Khan	66.000	15.000	51.000	0.000	51.000	0.000	0.000	0.000
2785	Construction of Metalled Road Chak No.108/NP Road to via Basti Chachran, Basti Patrian Nawan Kot Road Adda Reta, District R..Y.Khan 01032106152 / 15-07-2021 / Rahim Yar Khan	66.000	9.000	8.000	0.000	8.000	25.000	24.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2786	Construction of Metalled Road from Head Makhan Bela to Basti Rehmat Ali via Basti Chah Chatta, Basti Kaheri, Basti Pahoran Tehsil Khan Pur, District R..Y.Khan 01032106154 / 15-07-2021 / Rahim Yar Khan	86.000	11.000	11.000	0.000	11.000	32.000	32.000	0.000
2787	Construction of Metalled Road from Qasba Thakkal Arrain to Dandka Wali Mori, Sindhian Wali Mori via 3/L Minor Tehsil Khan Pur, District R..Y.Khan 01032106166 / 15-07-2021 / Rahim Yar Khan	85.000	11.000	10.000	0.000	10.000	32.000	32.000	0.000
2788	Construction of Metalled Road from Jam Pur Road to Adda Jajja Abbasian Tehsil Khan Pur, District R..Y.Khan 01032106167 / 15-07-2021 / Rahim Yar Khan	55.000	53.000	2.000	0.000	2.000	0.000	0.000	0.000
2789	Rehabilitation / Re-Construction of Metalled Road from KLP Road Sardar Garh to Head Haji Pur, District R..Y.Khan 01032106169 / 15-07-2021 / Rahim Yar Khan	86.020	45.000	41.020	0.000	41.020	0.000	0.000	0.000
2790	Rehabilitation / Re-Construction & Construction of Metalled Road from KLP Road Adda Hussain Abad to Missan Abad via Basti Ablani, District R..Y.Khan 01032106176 / 15-07-2021 / Rahim Yar Khan	68.710	40.000	28.710	0.000	28.710	0.000	0.000	0.000
2791	Construction of Metalled Road from Adda Sui Gas to Pull Korai via Fareed Minor, Basti Kallar, District R..Y.Khan 01032106178 / 15-07-2021 / Rahim Yar Khan	57.190	55.000	2.190	0.000	2.190	0.000	0.000	0.000
2792	Construction of Metalled Road from Qasba Ghouse Pur to KLP Road, District R..Y.Khan 01032106180 / 12-07-2021 / Rahim Yar Khan	26.000	23.000	3.000	0.000	3.000	0.000	0.000	0.000
2793	Construction of Metalled Road from Haji Pur Road to Basti Luqman Arrain via Basti Gul Bahar & Haji Pur Road Qadira Minor to Basti Nomany Shah including Links & Bridges, District R..Y.Khan 01032106184 / 15-07-2021 / Rahim Yar Khan	77.880	40.000	37.880	0.000	37.880	0.000	0.000	0.000
2794	Rehabilitation / Re-Construction of Metalled Road from Pull Qadroo Wali towards Jalal Pur along RYK Minor & Construction of Metalled Road from R.Y.Khan Branch to Basti Rais Niaz Chachar, District R..Y.Khan 01032106261 / 15-07-2021 / Rahim Yar Khan	53.482	48.482	5.000	0.000	5.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2795	Construction of Metalled Road from Lal Garh Road to Dera Gabolan (RYK Branch) i/c Links to Basti Faiz Sial, Basti Abdul Malik Sial, Basti Rahim Ronjha, Basti Dhukran Road, Basti Gull Sial, Basti Sardar Shah, Basti Jam Bakhsha Ronjha, Basti Mehmood Bukhsh Zilaydar & Basti Alaf Deen Darkhan Length:11.25 KM Tehsil Rahim Yar Khan 01032106283 / 15-07-2021 / Rahim Yar Khan	146.000	90.000	56.000	0.000	56.000	0.000	0.000	0.000
2796	Construction of Metalled Road from Toba Machian to Rukan Pur Road via Basti Rongha Darbar Sabz Ali and Construction of Links to Basti Noor Muhammad Molana & Thull Khair Muhammad, District R.Y.Khan 01032106287 / 15-07-2021 / Rahim Yar Khan	153.490	50.000	14.000	0.000	14.000	45.000	44.490	0.000
2797	Rehabilitation / Re-Construction of Metalled Road from Dari Azeem Khan to Chamb Balouchan via Pull Barkat Head Ali Pur and Basti Baba Eisa, District R..Y.Khan 01032106293 / 15-07-2021 / Rahim Yar Khan	69.571	45.000	24.571	0.000	24.571	0.000	0.000	0.000
2798	Rehabilitation / Re-Construction of Metalled Road from Pull Qadroo Wali to Sonak Road via Jammay Wali, District R..Y.Khan 01032106297 / 15-07-2021 / Rahim Yar Khan	74.893	70.000	4.893	0.000	4.893	0.000	0.000	0.000
2799	Rehabilitation / Re-Construction and Construction of Metalled Road from Farm Chak No.108/P to Abu Dahbi Road via 88/P Tibba, Wah Atthata, Noon Shaheedan i/c Bridge Tehsil R.Y.Khan 01032106304 / 15-07-2021 / Rahim Yar Khan	104.910	14.000	13.000	0.000	13.000	39.000	38.910	0.000
2800	Widening / Re-Construction of Metalled Road from Taranda Saway Khan to Bismillah Pur via Pull Chak No.45/P i/c Links upto Chak No.47/P Tehsil & District Rahim Yar Khan 01032106308 / 27-07-2021 / Rahim Yar Khan	245.094	86.671	22.000	0.000	22.000	68.000	68.423	0.000
2801	Repair / Rehabilitation and Carpetting of Roads for City Liaquat Pur, District R..Y.Khan 01032106317 / 29-07-2021 / Rahim Yar Khan	200.000	51.000	21.000	0.000	21.000	64.000	64.000	0.000
2802	Consturction / Re-Construction & Repair / Rehabilitation of Roads for City Khan Pur, District R..Y.Khan 01032106325 / 29-07-2021 / Rahim Yar Khan	170.000	22.000	21.000	0.000	21.000	64.000	63.000	0.000
2803	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 1 to 10. 01032106328 / 29-07-2021 / Rahim Yar Khan	200.000	30.041	24.000	0.000	24.000	73.000	72.959	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2804	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 11 to 20. 01032106330 / 29-07-2021 / Rahim Yar Khan	190.000	28.513	23.000	0.000	23.000	69.000	69.487	0.000
2805	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 21 to 30. 01032106333 / 29-07-2021 / Rahim Yar Khan	180.000	23.000	22.000	0.000	22.000	68.000	67.000	0.000
2806	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 31 to 40. 01032106339 / 29-07-2021 / Rahim Yar Khan	180.000	23.000	22.000	0.000	22.000	68.000	67.000	0.000
2807	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 41 to 50. 01032106342 / 15-07-2021 / Rahim Yar Khan	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2808	Construction of Metalled Roads for City Sadiq Abad, District R..Y.Khan 01032106348 / 15-07-2021 / Rahim Yar Khan	100.000	48.000	52.000	0.000	52.000	0.000	0.000	0.000
2809	Repair / Rehabilitation and Re-Construction of Roads for City Sadiq Abad, District R..Y.Khan 01032106352 / 15-07-2021 / Rahim Yar Khan	199.977	108.299	13.000	0.000	13.000	39.000	39.678	0.000
2810	Rehabilitation / Repair of Metalled Road from Sanghla to Liaquat Pur, District R..Y.Khan 01032106355 / 27-07-2021 / Rahim Yar Khan	239.000	31.000	29.000	0.000	29.000	90.000	89.000	0.000
2811	Construction of Flyover at Railway Track, Khan Pur, District R..Y.Khan 01032106362 / 07-12-2021 / Rahim Yar Khan	829.124	80.000	105.000	0.000	105.000	322.000	322.124	0.000
2812	Extension / Redecking of Bridges Khan Pur to Zahir Pir Road & Khan Pur to Nawan Kot Road Khan Pur, District R..Y.Khan 01032106366 / 15-07-2021 / Rahim Yar Khan	90.000	50.000	40.000	0.000	40.000	0.000	0.000	0.000
2813	Rehabilitation / Widening / Improvement of Metalled Roads (Carpet Road) from King Cotton Factory to Kotla Pathan via Pull Turkan, Basti Machian, Sheikh Abdul Sattar Length:18.30 KM, District R..Y.Khan 01032106368 / 27-07-2021 / Rahim Yar Khan	300.000	100.000	28.000	0.000	28.000	86.000	86.000	0.000
2814	Repair / Rehabilitation of Metalled Road from Zahir Pir to Khan Pur via Jajja Abbasian Adda Qasim Wala Length:22.75 KM, District R..Y.Khan 01032106371 / 29-07-2021 / Rahim Yar Khan	200.000	180.000	20.000	0.000	20.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2815	Construction of Open Foundation (Skew) Bridge on Panjad Canal at RD-85+500 near Head Haji Pur including Approach Roads towards Missan Abad and Chachran in District Rahim Yar Khan 01032106377 / 15-07-2021 / Rahim Yar Khan	57.510	53.510	4.000	0.000	4.000	0.000	0.000	0.000
2816	Construction of Metalled Roads in Tehsil Khan Pur, District R..Y.Khan 01032106380 / 29-07-2021 / Rahim Yar Khan	200.000	50.000	21.000	0.000	21.000	65.000	64.000	0.000
2817	Repair / Rehabilitation & Re-Construction of Metalled Roads in Tehsil Khan Pur, District R..Y.Khan 01032106382 / 29-07-2021 / Rahim Yar Khan	99.549	50.000	50.000	0.000	50.000	0.000	0.000	0.000
2818	Construction of Metalled Road Qasba Peera Balouch to Dhak Loharan & Chak No.94 Darbar Momin Lal to Dhukran Road & Manik Wali to Basti Tandar Length:7.00 KM 01032106386 / 15-07-2021 / Rahim Yar Khan	84.000	30.000	8.000	0.000	8.000	23.000	23.000	0.000
2819	Rehabilitation of Metalled Road from Zahir Pir to Chachran Sharif Length:12.00 KM 01032106399 / 27-07-2021 / Rahim Yar Khan	280.390	50.000	32.000	0.000	32.000	99.000	99.390	0.000
2820	Dualization of Metalled Road from Thalli Chowk Rahim Yar Khan to Iqbalabad (N-5) District R.Y.Khan 01032106404 / 07-09-2021 / Rahim Yar Khan	871.758	380.000	69.000	0.000	69.000	211.000	211.758	0.000
2821	Construction of Metalled Roads in Tehsil Rahim Yar Khan 01032106408 / 29-07-2021 / Rahim Yar Khan	200.000	50.000	21.000	0.000	21.000	65.000	64.000	0.000
2822	Repair / Rehabilitation & Re-Construction of Metalled Roads in Tehsil Rahim Yar Khan 01032106412 / 29-07-2021 / Rahim Yar Khan	185.000	60.000	18.000	0.000	18.000	54.000	53.000	0.000
2823	Construction / Re-Construction of Metalled Road from Jammay Wali Road to Taranda Malkan via Pull Bagga, Darbar Sakhi Arab Sultan, Basti Multani, Basti Jafrani, Basti Yaroo da Khoo, Basti Heeran i/c Links 01032106415 / 15-07-2021 / Rahim Yar Khan	177.850	80.000	14.000	0.000	14.000	42.000	41.850	0.000
2824	Widening / Improvement / Construction / Re-Construction of Metalled Road from Head Degi to Pull Khedo via Rajan Pur Kalan including Links 01032106417 / 15-07-2021 / Rahim Yar Khan	206.305	130.000	70.000	0.000	70.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2825	Construction / Rehabilitation of Metalled Road From Head Degi - Rajan Pur Road To Dera Musheer Via Imam Nagar & Mud Manthar And Degi Road Kurman Singh Via Thull Wazir Basti Kakra, Basti Machi & Basti Chandia 01032106420 / 15-07-2021 / Rahim Yar Khan	131.900	90.000	20.000	0.000	20.000	0.000	0.000	0.000
2826	Construction of Metalled Road C-PEC to Basti Wan & Basti Bahawli & Kot Samaba Road to Basti Ahmed Shah Hamdani via Basti Missan & Azeem Minor to Basti Marhech Tehsil Rahim Yar Khan Length:7.00 KM 01032106423 / 15-07-2021 / Rahim Yar Khan	84.000	60.000	24.000	0.000	24.000	0.000	0.000	0.000
2827	Rehabilitation / Re-Construction (Carpet) Metalled Road from Kot Samaba (Mianwali Qureshian Chowk) to Sheikh Wahan via Basti Baghoon, Chak Aslam Abad, Chak No.77/NP and Taranda Malkan Tehsil Rahim Yar Khan 01032106425 / 27-07-2021 / Rahim Yar Khan	251.200	70.000	25.000	0.000	25.000	78.000	78.200	0.000
2828	Reconstruction / Rehabilitatio of Carpet road from Kalowal to Wasoana i/c Links in Tehsil Lalian District Chiniot. Length = 11.60 km. 01082104362 / 19-07-2021 / Chiniot	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2829	Construction of Liaqatabad Road from District Boundary to Rasool More Vinoka in Tehsil Lalian District Chiniot. Length = 7.50 KM District Chiniot 01082104368 / 19-07-2021 / Chiniot	54.000	7.000	47.000	0.000	47.000	0.000	0.000	0.000
2830	Rehabilitaion / Construction of Roads from Abadi Zulfiqar to Kareem Pur , Bhuttaian More to Abadi Zafar, Mian Rehmat Di Khoi to Ichar Wala, Larian Wala to Tondian Wala, Abadi Ghulam Shabeer to Abadi Ghulam Ali and Kandiwal to Abadi Malik Abbas in Tehsil Lalian District Chiniot. Length = 5.90 KM 01082104372 / 19-07-2021 / Chiniot	51.000	7.000	44.000	0.000	44.000	0.000	0.000	0.000
2831	Rehabilitation / Improvement of Road from Kalowal Mor Ahmad Nagar to Sial Mor (M-2 Link) Tehsil Lalian District Chiniot (Length = 26.00 Km) 01082104483 / 05-10-2021 / Chiniot	500.000	60.000	55.000	0.000	55.000	168.000	167.950	49.050
2832	Rehabilitation of Road from Zero Point by-pass to Zero Point Bhowana City, Tehsil Bhowana District Chiniot (Length = 3.00 Km) 01082104485 / 19-07-2021 / Chiniot	200.000	26.000	24.000	0.000	24.000	75.000	75.000	0.000
2833	Construction of Carpet Road from Vinoka to Kot Qazi, Tehsil Lalian District Chiniot (L=19.92 Km) 01082104488 / 30-07-2021 / Chiniot	277.000	119.151	22.000	0.000	22.000	68.000	67.849	0.000
2834	Widening/Improvement of Lalian-Kandiwal Road Tehsil Lalian District Chiniot 01082104493 / 06-08-2021 / Chiniot	400.000	52.000	49.000	0.000	49.000	150.000	149.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2835	Rehabilitation / Construction of different Roads in UC No.1 to UC 12 Tehsil Lalian District Chiniot Length = 34 Km District Chiniot 01082106453 / 19-07-2021 / Chiniot	200.000	26.000	24.000	0.000	24.000	73.000	72.668	4.332
2836	Repair / Construction of Roads in Uc no30,31,32,33,35,36,37,38, 39,44 in Tehsil Bhowana District Chiniot.Length=16.25 km 01082106456 / 19-07-2021 / Chiniot	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
Total: District Development Package		120,505.548	32,100.362	16,521.425	0.000	16,521.425	35,343.762	35,204.403	1,900.559
Local Development Programme									
2837	Rehabilitation / improvement of road from Punjar to Narrar, Tehsil Kahuta, District Rawalpindi, length 18 Km, District Rawalpindi 01291701844 / 28-08-2017 / Rawalpindi	263.723	79.929	26.000	0.000	26.000	79.000	78.794	0.000
2838	Construction / Rehabilitation of Dakhali Khurd to Bandoot via Kholay Ghia UC Jhungal, length=8.00, Tehsil Gujar Khan, District Rawalpindi 01291701847 / 16-09-2017 / Rawalpindi	66.143	41.143	39.290	0.000	39.290	0.000	0.000	0.000
2839	Construction of link road Mari Beer to Devi Data Road UC Devi, length=5.15, Tehsil Gujar Khan, District Rawalpindi 01291701852 / 21-09-2017 / Rawalpindi	49.523	43.154	6.369	0.000	6.369	0.000	0.000	0.000
2840	Construction / rehabilitation of link road from Jewera to Kultia - Punjar Road, Tehsil Kahuta, District Rawalpindi 01291702659 / 01-07-2017 / Rawalpindi	221.779	103.629	18.000	0.000	18.000	57.000	56.899	0.000
2841	Widening / improvement of road from Ganda Kass to Kambrial, length=10 KM, District Attock 01261701873 / 30-10-2017 / Attock	264.349	209.897	8.000	0.000	8.000	23.000	23.452	0.000
2842	Construction of road from Nullah Raisi to Thatti Syedan L=18.00 Km, UC Jand Langar and Pind Sultani, District Attock 01261701881 / 07-08-2017 / Attock	136.349	118.522	35.767	0.000	35.767	0.000	0.000	0.000
2843	Construction of high level Bridge over Sowan River at Hasal, length=1000 Rft i/c Approaches, District Chakwal & District Attock 01271702328 / 31-10-2017 / Chakwal	378.637	285.526	16.000	0.000	16.000	49.000	49.446	0.000
2844	Rehabilitation / repair of roads District Chakwal 01271702329 / 13-09-2017 / Chakwal	95.870	30.851	9.000	0.000	9.000	28.000	28.019	0.000
2845	Widening / improvement of road from Sadam Chowk to Tarati KM 6, District Chakwal 01271702331 / 21-09-2017 / Chakwal	101.832	46.796	8.000	0.000	8.000	24.000	23.036	0.000
2846	Rehabilitation of road from Dhoda to Hasola, length=5.00 Km, District Chakwal 01271702332 / 21-09-2017 / Chakwal	77.081	54.047	23.034	0.000	23.034	0.000	0.000	0.000
2847	Extension and repair of road from G.T Road to Bara Gharan via Khokha and Bodla Kotiyam including Pulii Nullah Ghaan, District Jhelum 01281702153 / 01-07-2017 / Jhelum	512.255	409.638	14.000	0.000	14.000	44.000	44.617	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2848	Construction of road from Mouza Bhail Faqeeran to Kotal Kund Wara Dhala to Pander L=9.00 KM , District Jehlum 01281702158 / 27-07-2017 / Jehlum	223.574	20.271	28.000	0.000	28.000	88.000	87.303	0.000
2849	Rehabilitation of road from Gattar to Rohtas Fort, length=20.00 Km, Tehsil Sohawa, District Jehlum 01281702164 / 28-08-2017 / Jehlum	251.761	105.449	20.000	0.000	20.000	63.000	63.312	0.000
2850	Widening / Improvement / Construction of road from Lakhwana to Jhang Sargodha road (Jhamra Chowki) L= 28 KM, District Sargodha 01331701976 / 26-07-2017 / Sargodha	367.280	171.594	27.000	0.000	27.000	84.000	84.686	0.000
2851	Widening / Improvement / Construction of Shahpur/ Sahiwal road to Kuddiana Pull via Shahzad Pull and Jahanabad L=12 KM, District Sargodha 01331701977 / 16-08-2017 / Sargodha	185.531	96.698	63.464	0.000	63.464	0.000	0.000	0.000
2852	Construction of road from Hujjan Districutory to Bikhi I/C Link to Deowal & Chak No. 65/SB road and Link to road chak No.8/SB L=9.00 KM, District Sargodha 01331701982 / 04-08-2017 / Sargodha	85.264	45.286	39.978	0.000	39.978	0.000	0.000	0.000
2853	Construction of carpet road from headfaqirian to Kotmomin / Moazzam abad / Sargodha road via right Bank Canal Hujjan Distributory Chak No.16/SB, 15/SB, Tangowali (12' feet) L=57.25 KM, District Sargodha 01331701988 / 26-12-2017 / Sargodha	565.559	298.905	37.000	0.000	37.000	115.000	114.654	0.000
2854	Construction / repair / rehabilitation of road from 111 Janobi to 110 Janobi via 105 Janobi, 107 Janobi with link Canal 111 Janobi, District Sargodha 01331701993 / 04-08-2017 / Sargodha	111.094	56.595	9.000	0.000	9.000	28.000	27.948	0.000
2855	Rehabilitation / Re-construction of road from Lak Jhawarian roda to Khawaja abad Kakay wala road through Jhgiyan Bhikhiyanian L=6.40 KM, District Sargodha 01331701996 / 04-08-2017 / Sargodha	48.257	41.290	6.967	0.000	6.967	0.000	0.000	0.000
2856	Construction of metalled road from Wajidi Pull to Dhakwan, Gulowal, Allah Bakhsh Wala, Noor Pur, District Sargodha. 01331701999 / 04-08-2017 / Sargodha	60.110	46.297	13.813	0.000	13.813	0.000	0.000	0.000
2857	Construction of road Fateh Garh Railway Station to Bhoji Kot via Fateh Garh, Bhoji Kot, Deewanpur, Rakh Chiragah, Dakhli Deewan Pur, District Sargodha L=15.00 KM 01331702004 / 04-08-2017 / Sargodha	69.360	49.559	22.625	0.000	22.625	0.000	0.000	0.000
2858	Rehabilitation / Reconstruction / Widening and improvement of road from sahiwal to Sillanwali via Farooqa L=27.50 KM, District Sargodha 01331702738 / 10-10-2017 / Sargodha	878.528	469.334	37.000	0.000	37.000	115.000	114.530	142.664

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2859	Rehabilitation / widening & beautification of Road from Chowk Police Station to Railway crossing Shaheenabad Road via children park Sillanwali length 0.96 KM District Sargodha 01332002176 / 01-07-2020 / Sargodha	50.000	10.000	26.342	0.000	26.342	0.000	0.000	0.000
2860	Improvement / Repair of internal road / streets of Joharabad city 14 Nos. Schemes, District Khushab (Phase-I) 01311701903 / 30-08-2017 / Khushab	100.000	69.996	50.181	0.000	50.181	0.000	0.000	0.000
2861	Construction of Road from Fazal Colony Phatak to DPS Jauharabad via Satlitown Dera Kandan 6.00 KM, District Khushab 01311702187 / 04-08-2017 / Khushab	51.146	15.844	35.302	0.000	35.302	0.000	0.000	0.000
2862	Widening / improvement of single road from Noorpur Thal to Jhang Road, length=55.00 Km via Daduwala, Shah Hussain, Tehsil Noorpur Thal, District Khushab 01311702188 / 26-12-2017 / Khushab	829.365	250.133	81.000	0.000	81.000	249.000	249.232	0.000
2863	Widening / Rehabilitation of road from Kathwai to Naushera L=16.75 KM, District Khushab 01311702189 / 28-08-2017 / Khushab	472.802	422.787	50.015	0.000	50.015	0.000	0.000	0.000
2864	Construction of road from village Jamali to Khatwan via Tahla L=10.00 KM, District Khushab 01311702191 / 04-08-2017 / Khushab	90.306	82.438	24.209	0.000	24.209	0.000	0.000	0.000
2865	Construction of Bridge on Tarpi and Construction of road from Khanpur Chowk to Dhok Ayoub UC Namal, length=8 KM, District Mianwali 01321701997 / 04-08-2017 / Mianwali	154.379	109.822	63.757	0.000	63.757	0.000	0.000	0.000
2866	Widening / improvement of road from Tibbi Morr, MM road to Chor Wala Morr, Sargodha road via village Chor Wala(Phase I), District Mianwali 01321702711 / 30-08-2017 / Mianwali	497.573	314.573	26.000	0.000	26.000	79.000	78.000	0.000
2867	Widening / Improvement of metalled road from Gadola Bypass GM More to Main road Kotla Jam D.I Khan road via Basti Saandhi, Basti Dhole, Basti Makkal, Tehsil & District Bhakkar, length = 10.00 Km 01301702734 / 30-08-2017 / Bhakkar	113.168	74.154	8.000	0.000	8.000	26.000	26.042	0.000
2868	Widening / Improvement of metalled road from Chak No.50-TDA to Chak No.67 via Chak No.57, 58, length = 10.00 Km, District Bhakkar 01301702735 / 30-08-2017 / Bhakkar	110.088	82.268	45.935	0.000	45.935	0.000	0.000	0.000
2869	Construction of Metalled Road from Nehar Gogera Branch (GB) Jaggat Pur to Masjid Chak No. 131/GB, Tehsil Jaranwala, District Faisalabad. 01091701831 / 08-08-2017 / Faisalabad	195.104	128.197	66.907	0.000	66.907	0.000	0.000	0.000
2870	Widening / Improvement of Road 653/4GB , Chuko More Through Chak No. 02 and Chak No. 4 01091702025 / 22-08-2017 / Faisalabad	68.615	65.146	9.483	0.000	9.483	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2871	Carpet Road form Buchaiana to Buchaki Road in District Faisalabad 01091702029 / 22-08-2017 / Faisalabad	142.384	71.846	11.000	0.000	11.000	34.000	33.086	0.000
2872	Construction of from 194/RB Boys College Khurrianwala To abadi Gujran 77/RB 106/RB Chaudhary wala to Abadi Uthwal and Abadi Ishra 103/RB to 108/RB Length =7.00 KM) in District Faisalabad 01091702031 / 07-08-2017 / Faisalabad	65.808	61.832	13.784	0.000	13.784	0.000	0.000	0.000
2873	Construction / Repair of roads, District Faisalabad 01091702339 / 22-08-2017 / Faisalabad	99.460	61.252	9.000	0.000	9.000	27.000	27.533	0.000
2874	Widening / Improvement of Road From Dijkot Tandlianwala Road to Chak No. 91/GB via Chak No. 133/GB, 132/GB, 130/GB, 131/GB, 129/GB, 659/GB & 535/GB (Length: 27.40 KM) 01091702340 / 26-07-2017 / Faisalabad	527.738	171.678	50.000	0.000	50.000	153.000	153.060	0.000
2875	Widening and improving, Carpet Road, Lightening, Dividers, Tuff Tiles, Nala from Ayub Chowk to Hafizti Band Sargodha Road and Adjoining Areas of Jhang City 01101702362 / 22-08-2017 / Jhang	157.586	90.322	15.000	0.000	15.000	47.000	47.026	0.000
2876	Repair / Rehabilitation of Roads District Jhang 01101702365 / 22-08-2017 / Jhang	206.851	116.226	50.000	0.000	50.000	15.000	15.142	10.483
2877	Construction of Bypass from 03 Pulli to Cantt Road (Length= 4 KM) in Tehsil Shorkot District Jhang 01101702366 / 07-08-2017 / Jhang	117.625	47.690	14.000	0.000	14.000	43.000	42.141	0.000
2878	Construction / Repair / Rehabilitation of Roads District Jhang 01101702367 / 22-08-2017 / Jhang	149.592	95.276	11.000	0.000	11.000	33.000	33.249	0.000
2879	Construction of left over katcha gemali road (i.e middle portion of Pirmahal Abdul Hakim road and Toba Khumanwala road) to link at Aroti Adda and Chak No. 303/GB Toba Tek Singh Shortest route by 30-35 Kms for Ravi belt passangers / people to reach Dis 01111702084 / 07-08-2017 / Toba Tek Singh	99.994	99.025	19.681	0.000	19.681	0.000	0.000	0.000
2880	Repair/Rehabilitation of Toba Khumana Wala Road including link to Al Hilal Chowk and to Waryam Road, Length=33.20 KM in District T.T.Singh 01111702368 / 28-08-2017 / Toba Tek Singh	368.904	159.260	34.000	0.000	34.000	103.000	103.504	0.000
2881	Rehabilitation / Reconstruction of Road from Sialkot Bypass Mafiwala to Trigri via Aroop, L = 7.00 KM In District Gujranwala 01121702090 / 09-08-2017 / Gujranwala	113.869	50.176	9.000	0.000	9.000	27.000	27.693	0.000
2882	Rehabilitation of Road from Shamsi Chowk Under Pass to GT Road N-5 via Lohianwala, L= 3.30 KM in District Gujranwala 01121702091 / 09-08-2017 / Gujranwala	103.995	66.493	37.502	0.000	37.502	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2883	Construction of metalled road from Alipur Road to Amar Singh via Kot Qazi, Kot Bhawan Daas, length 11.00, District Gujranwala 01121702393 / 09-08-2017 / Gujranwala	119.701	67.680	11.000	0.000	11.000	35.000	35.716	0.000
2884	Construction of RCC Road from G.T. Road to Morr Eminabad upto disposal station length 3.00 km District Gujranwala 01121702394 / 09-08-2017 / Gujranwala	59.733	58.612	2.659	0.000	2.659	0.000	0.000	0.000
2885	Widening / Improvement of road from Bucha Chatha to Harchoki via Kot Fazla, Wazirky Dhargiwala Botala Jhanda Singh (32 KM) & Darghia Wala to Ali PUR Chatha Nokhar Road (L=10.90 KM) in Gujranwala 01121702397 / 26-12-2017 / Gujranwala	588.562	316.848	38.000	0.000	38.000	117.000	116.714	0.000
2886	Construction of road from Kot Ladha to Buga District Gujranwala 01121702399 / 14-09-2017 / Gujranwala	59.257	58.256	1.001	0.000	1.001	0.000	0.000	0.000
2887	Construction of road from Pull Kharak Upper Chenab Canal road Kullewal length = 3.90 km, District Gujranwala 01121702401 / 26-07-2017 / Gujranwala	40.397	27.551	19.881	0.000	19.881	0.000	0.000	0.000
2888	Construction/widening/improvement of road from Khaibi to Pagala Virkan including link Chotha Pagala to Dehra Virkan Mari Road length = 3.20 km District Gujranwala 01121702402 / 26-07-2017 / Gujranwala	41.443	28.115	17.378	0.000	17.378	0.000	0.000	0.000
2889	Widening / Improvement of road Rasoolnagar road to Mansoorwali Railway Station via Kathor Kalan, District Gujranwala 01121702404 / 09-08-2017 / Gujranwala	55.932	25.739	30.193	0.000	30.193	0.000	0.000	0.000
2890	Construction of foot bridge at Usmanpura to Chak Kholay, District Gujrat 01131701838 / 06-11-2017 / Gujrat	35.606	34.212	15.676	0.000	15.676	0.000	0.000	0.000
2891	Construction of foot bridge at Dera Kunjahian to Agriculture food store, District Gujrat 01131701839 / 06-11-2017 / Gujrat	39.720	6.520	33.200	0.000	33.200	0.000	0.000	0.000
2892	REHABILITATION OF ROAD FROM TANDA ROAD TO BHOJPUR CHOWK VIA BHANGRANWALA AND MAJRA SHAMALI , District Gujrat 01131702098 / 14-09-2017 / Gujrat	86.738	50.848	30.004	0.000	30.004	0.000	0.000	0.000
2893	Rehabilitation of Karianwala Tanda Road, District Gujrat 01131702100 / 19-07-2017 / Gujrat	40.000	11.510	28.490	0.000	28.490	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2894	Construction of New Road from Kharian Road to Bhota via Chokker Khurd to Mararian to Link Bhadar Nandowal Road Tehsil and District Gujrat (Length = 5.00 KM) 01131702106 / 14-09-2017 / Gujrat	86.002	12.823	51.769	0.000	51.769	0.000	0.000	0.000
2895	Repair / Rehabilitation / Carpeting of Road in Various Villages in District Gujrat 01131702109 / 14-09-2017 / Gujrat	224.091	168.475	8.000	0.000	8.000	24.000	23.616	0.000
2896	Construction / Rehabilitation of Road from Dogra to Bismilla Chowk via Chakmal Tehsil Kharian, District Gujrat 01131702112 / 14-09-2017 / Gujrat	132.843	108.437	33.597	0.000	33.597	0.000	0.000	0.000
2897	W/Improvement of Road from Patrolling Post Kotla Arab Ali Khan to Pakistan Boudary via Machora Mandowal Tehsil Kharian 01131702113 / 14-09-2017 / Gujrat	105.225	61.566	9.000	0.000	9.000	28.000	28.955	0.000
2898	Rehabilitation of Road from Chiriawla To Mararian Length = 3.40 KMs In District Gujrat 01131702255 / 19-07-2017 / Gujrat	38.367	21.359	24.590	0.000	24.590	0.000	0.000	0.000
2899	Construction of Road from Chak No. 22 to Murad wall i/c Links Chak No. 21, Dera Tasawar Advocate, Jholana Dera Waris Ka Length = 22.50 KM in District Mandi Baha Uddin 01151702116 / 08-08-2017 / Mandi Bahauddin	239.813	238.108	1.705	0.000	1.705	0.000	0.000	0.000
2900	Constriction of Road from Khewa to Mong to Kotli Afghana, Length=10.40-KM in District M.B.D 01151702258 / 09-08-2017 / Mandi Bahauddin	125.826	70.572	12.000	0.000	12.000	36.000	36.158	0.000
2901	Dualization of road from Amra to Sahana Lok length 10.25 km , (Phase=I, approx. length=6 km), District M.B. Din 01151702266 / 28-08-2017 / Mandi Bahauddin	1,199.923	489.043	160.000	0.000	160.000	235.000	315.880	0.000
2902	Carpeting of road from Mouza Lohi Tiba via Lasori Kalan, Lasori Khurd, Chohran wali to Charan wala, District M B Din 01151702267 / 09-08-2017 / Mandi Bahauddin	133.065	67.747	14.000	0.000	14.000	43.000	43.012	0.000
2903	Rehabilitation / Construction of Road from Bismillah Chowk to Rashara via Rehmat Abad i/c Link Malanay (Length = 16.40 KM), In District Sialkot 01171702119 / 09-08-2017 / Sialkot	214.947	52.514	15.000	0.000	15.000	45.000	45.743	56.690
2904	Construction of road Marala Road to Kotli Loharan to Gondal Road, District Sialkot 01171702128 / 28-07-2017 / Sialkot	61.618	26.536	22.820	0.000	22.820	0.000	0.000	0.000
2905	Construction of Road from Manjipur to MangaPull (length = 24.00 KM) District Sialkot 01171702129 / 26-12-2017 / Sialkot	522.435	267.029	31.000	0.000	31.000	94.000	94.095	36.311

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2906	Construction of road from Qila Ahmadabad to DhoDha via Takharpur Dhariwal Length=20 KM, District Sialkot 01171702132 / 09-08-2017 / Sialkot	196.340	71.668	11.000	0.000	11.000	34.000	33.307	46.365
2907	Construction of road from Bajra Garhi to Virk to Kak to Chahr Bajwa to Kandal to Adda Kakhanwali, District Sialkot 01171702287 / 09-08-2017 / Sialkot	155.290	48.999	10.000	0.000	10.000	29.000	29.544	37.747
2908	Construction of road from Dhulam Kahlwan to Tatar Pur to Joya to Khido Chak to Pindi Minhasan, District Sialkot 01171702289 / 09-08-2017 / Sialkot	115.316	46.372	43.390	0.000	43.390	0.000	0.000	0.000
2909	Rehabilitation of Road Marrara to Rupo Chak via Amral Jarpal , Sulehrian, Jandiala and Chohali (Length=10.00 KM) in District narowl 01161702198 / 02-08-2017 / Narowal	49.527	46.026	3.939	0.000	3.939	0.000	0.000	0.000
2910	Construction of road Qila Ahmadabad, Dhamthal road to Kotli Sanghay via Chieema and Lala (length 7.50 km), District Narowal 01161702202 / 14-09-2017 / Narowal	124.538	106.994	17.544	0.000	17.544	0.000	0.000	0.000
2911	Special Repair of Road from Adda Siraj to Domala via Ahlolal and Haideri Chowk (L=13.00 KM) District Narowal 01161702203 / 14-09-2017 / Narowal	170.768	132.376	10.000	0.000	10.000	30.000	30.388	0.000
2912	Re-construction Widening/Improvement Of Road From Moor Kot Road To Phagwari More Via Rapur-Baroti-Sarooch -Bunyal Phagwari More Length=14 Km, District Narowal 01161702206 / 01-08-2017 / Narowal	219.273	127.339	13.000	0.000	13.000	39.000	39.934	0.000
2913	Re-construction Widening /Improvement Of Road From Abbyal Dogran To Chammal Road Via Bara Bhai Road Bagarian Maqam Bhogpur Chamal Length =12km District Narowal 01161702207 / 14-09-2017 / Narowal	199.577	132.051	67.526	0.000	67.526	0.000	0.000	0.000
2914	Construction of Carpeted Road from Shahzad Pur Morr to Maingra Morr Along Construction of Pull/ Bridge (Length-4.00 KM) in District Narowal 01161702208 / 01-07-2017 / Narowal	71.763	29.741	42.022	0.000	42.022	0.000	0.000	0.000
2915	Construction of metalled road from Dairianwala to Daud (3.2 KM) 01161702223 / 02-08-2017 / Narowal	21.595	16.595	5.000	0.000	5.000	0.000	0.000	0.000
2916	Construction of metalled road from Tetharwali Darbar to Outhiyaan, Bhattiwali road (5.00 KM) 01161702225 / 09-08-2017 / Narowal	32.783	30.324	2.459	0.000	2.459	0.000	0.000	0.000
2917	Construction of metalled road from Tatla Birdge Rasoolpur via Baleke, Talwandi, Datewal, Udowali (8.00 KM) 01161702226 / 02-08-2017 / Narowal	39.785	14.903	24.882	0.000	24.882	0.000	0.000	0.000
2918	Construction of metalled road from Wallekay to Loban poli road (2.00 KM) 01161702274 / 09-08-2017 / Narowal	14.859	11.139	3.720	0.000	3.720	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2919	Construction of road from Dhabli Wala Bhula Pind to Totaywali length 3.50 km District Narowal 01161702278 / 02-08-2017 / Narowal	41.891	17.625	24.266	0.000	24.266	0.000	0.000	0.000
2920	Rehabilitation / Improvement of Road from BRB Bridge, Jallomore to Village Bhaseen 01191701907 / 25-07-2017 / Lahore	79.873	45.557	34.316	0.000	34.316	0.000	0.000	0.000
2921	Widening / improvement of carpeted road from Ada workshop Sargodha road to Khanqah Bypass via Bago Tibbi, Dera Bhattiyan, Chaaphan Wali, Jhand Wali, Cheena and Ghaniya, length=24.75, District Sheikhpura 01211701870 / 08-08-2017 / Sheikhpura	209.103	71.816	19.000	0.000	19.000	59.000	59.287	0.000
2922	Construction of road from Chanbal to Awan Bhattian, District Sheikhpura 01211701901 / 21-07-2017 / Sheikhpura	159.490	60.132	25.000	0.000	25.000	37.179	37.179	0.000
2923	Widening / improvement of carpeted road from Khanqah Dogran Madh balochan road to Safdarabad Khanqah Dogran road to via Booraywala, Amarkot, Kher Khazanah, Ratti Tibbi and Gobind Garh, length=26.00 Km, District Sheikhpura 01211701928 / 08-08-2017 / Sheikhpura	171.691	96.921	16.000	0.000	16.000	49.000	49.787	0.000
2924	Construction / rehabilitation of metalled road from Faisalabad road, Feroze Watwan to Maki 525, Maki 460, Laghar Road, length=13.16 Km, District Sheikhpura 01211701931 / 12-08-2017 / Sheikhpura	173.719	138.528	35.191	0.000	35.191	0.000	0.000	0.000
2925	Construction of road Darya Teray da Wara, Khepan Wali to Bagga Chak, length=10 Km, District Nankana Sahib 01201701933 / 12-08-2017 / Nankana Sahib	206.242	114.597	12.000	0.000	12.000	35.000	35.340	9.305
2926	Widening / improvement of carpeted road from Chitta Chak 42 bridge rakh branch to Madh Balochan Khanqah road via Degree College, Hamrajpura, Baroiah, Mahes Janubi, Dera Bhattiyan, Zakhira, Dera Inayat, Guniawala, length=34.00 Km, District Nankana Sahib 01201702391 / 08-08-2017 / Nankana Sahib	230.091	141.200	28.000	0.000	28.000	87.000	87.151	0.000
2927	Widening / improvement of carpeted road from Khanqah Dogran City to Darbar Kallar Syeda via Dera Derthan, Mian Ali Dogran and Mian Ali Cheema, length=12.50 Km, District Sheikhpura 01201702392 / 12-08-2017 / Nankana Sahib	121.298	65.647	12.000	0.000	12.000	36.000	35.082	0.000
2928	Rehabilitation / repair / construction of road from Gularwala to Pakka Qila Pull via Nasu & Burj Bibi, length=8.20 Km, District Nankana Sahib 01201702709 / 12-08-2017 / Nankana Sahib	151.349	98.106	47.850	0.000	47.850	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2929	Rehabilitation of road from Mandi Usman Wala via Qul to Nijabat Road, District Kasur, length=7.00 Km 01181701939 / 25-07-2017 / Kasur	80.116	67.362	12.754	0.000	12.754	0.000	0.000	0.000
2930	Construction of road from Canal via Rangay Wala via Najabat Jhangay Bhattian, Rasheed Toli to Road Kot Sunder Singh, District Kasur, length=8.00 Km, 01181701940 / 25-07-2017 / Kasur	95.423	82.576	12.847	0.000	12.847	0.000	0.000	0.000
2931	Construction of road from Piyal via Daokay to Bhopaywal road, District Kasur, length=8.00 Km 01181701941 / 25-07-2017 / Kasur	93.910	86.165	7.745	0.000	7.745	0.000	0.000	0.000
2932	Construction of road from Tibba Nanwal to Mandi Dholan road to Nandan Pura, District Kasur, length=7.00 Km 01181701942 / 25-07-2017 / Kasur	79.001	68.408	10.593	0.000	10.593	0.000	0.000	0.000
2933	Rehabilitation of road from Chunian to Habib Abad Lahore Multan Road, length=19.95 Km, District, Kasur 01181701948 / 08-08-2017 / Kasur	399.576	287.752	16.000	0.000	16.000	48.000	47.824	0.000
2934	Construction of new metalled road from Gulsan Adda to Khan Kay More, District Kasur 01181702702 / 08-08-2017 / Kasur	35.387	19.049	16.338	0.000	16.338	0.000	0.000	0.000
2935	Rehabilitation of road from Adda Dina Nath, Jhallar Qazian, Bhagiana Kala to Behramkay, District Kasur. 01181702704 / 08-08-2017 / Kasur	87.990	44.238	43.752	0.000	43.752	0.000	0.000	0.000
2936	Road Rehabilitation from 71AL to kama via 3/1AL, 4KM and Islam Pura 01341702039 / 26-07-2017 / Okara	46.656	45.288	13.691	0.000	13.691	0.000	0.000	0.000
2937	Rehabilitation of Road (20 Feet) Chor Rast Khan to Jamu Washol 01341702041 / 30-08-2017 / Okara	92.378	68.607	30.087	0.000	30.087	0.000	0.000	0.000
2938	Widening and Improvement of road from Pull Joyia to Jandrkaa (Length=10.40 km) Tehsil and District Okara 01341702282 / 18-10-2017 / Okara	129.161	125.283	17.840	0.000	17.840	0.000	0.000	0.000
2939	Construction of Road from Peer Hayat to Qadirabad Qutabupura Road By Pass On Rajbah Road via Kot Mahar Muhammad Hayat Length=5.20 Kms Tehsil Depalpur and District Okara 01341702291 / 20-07-2017 / Okara	47.366	47.257	10.050	0.000	10.050	0.000	0.000	0.000
2940	Rehabilitation of Road from Sabzi Mandi Haveli Lakha to Head Sulemanki Road (Guddar Ki Pulli) via Takhra Mahty Ke. Naman Jindey Ki, Akbar Ki, Mehlu Sheikhu Ka, Sharin Rohella, Bhidal Ottar, Tehsil Depalpur District Okara (Remaining Portion L=12.00 KM) 01341702295 / 07-08-2017 / Okara	116.132	66.011	10.000	0.000	10.000	32.000	31.698	0.000
2941	Repair Rehabilitation Construction of Road from Main Mandi Basir Pur Road to Rukan Pura via Chautro Wala , 6D Klasson Paramal, Gokalwala, Mabbowala Bang Pura, District Okara 01341702296 / 07-08-2017 / Okara	98.180	93.176	11.585	0.000	11.585	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2942	Repair Rehabilitation Construction of Road from Main Kasur Hujra Road to Main Mandi Basir Pur Road via 2D, Fatiyana, Dhuliana, Khajoorwala, Peer Hayat, Qadir Abad, Jassoki Phullatulia District Okara 01341702297 / 08-08-2017 / Okara	532.696	192.669	48.000	0.000	48.000	146.000	146.027	0.000
2943	Widening / improvement of road from Pull 47/5.L to 61/5.L, District Sahiwal (remaining portion) 01361702299 / 07-08-2017 / Sahiwal	109.050	62.595	9.000	0.000	9.000	27.000	27.077	0.000
2944	Widening / improvement of remaining portion of Trikhani road Arifwala length 14.50 km in District Pakpattan 01351702144 / 07-08-2017 / Pakpattan	249.524	109.902	12.000	0.000	12.000	35.000	35.433	57.189
2945	Dunyapur Mailsi Road from head Karianwala to Sardar Pur Jhandir via Chowki Sobay Khan and Manjha Kotla (Length=18 KM) District Lodhran 01231702053 / 19-08-2017 / Lodhran	179.958	127.300	52.658	0.000	52.658	0.000	0.000	0.000
2946	Construction of Metalled Road from Khanewal Guest House to Jahania Road to Head Bridge District Khanewal 01221702249 / 30-09-2017 / Khanewal	150.000	124.224	24.855	0.000	24.855	0.000	0.000	0.000
2947	Improvement and widening of Metalled Road 77/10.R to 41/10.R Niazi Chowk via Chowk Jamal (Length= 18 KM) District Khanewal 01221702808 / 24-07-2017 / Khanewal	229.290	170.234	8.000	0.000	8.000	26.000	25.056	0.000
2948	Construction of Metal Road from Luddan Kachi Pakki Road P1 Link to Tajwana Adda Khaji Wala via Outfal, Mian Hakim, Baqir Shah, Khichi Chamman and Behind Mehro Road Mian Pur (Length=22 KM) District Vehari 01251702440 / 24-07-2017 / Vehari	267.194	123.216	20.000	0.000	20.000	62.000	61.978	0.000
2949	Construction of Widening / Improvement of Metalled Road from Sahuka Police Station to Baili Dilawar via 35/KB, 36/KB (Length=11.50 KM) District Vehari 01251702662 / 24-07-2017 / Vehari	265.504	150.719	16.000	0.000	16.000	49.000	49.785	0.000
2950	Construction of Metalled Road Chak No.409/EB to Chak No.405/EB, 407/EB (Remaining Portion) (Length=7.00 KM) District Vehari 01251702663 / 25-07-2017 / Vehari	76.467	69.563	6.904	0.000	6.904	0.000	0.000	0.000
2951	New Road from Dari Mero Ladan to Ghous Abad along Link No.1 (Length=30.40 KM) 01041702416 / 24-07-2017 / Dera Ghazi Khan	568.992	166.635	56.000	0.000	56.000	173.000	173.357	0.000
2952	Rehabilitation of Metalled Road from Choti to Jampur (Length 23.80 KM) District Rajanpur 01041702437 / 24-07-2017 / Dera Ghazi Khan	208.123	148.286	15.000	0.000	15.000	45.000	45.305	0.000
2953	Construction of Metalled Road from Basti Shadi Wala to Basti Marha U/C Lakhani Length=10.00Km District DG Khan 01041702505 / 27-07-2017 / Dera Ghazi Khan	74.355	72.024	18.851	0.000	18.851	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2954	Rehabilitation of metalled road from Nutkani to Tibbi Qaisrani Length =15.00Km District DG Khan 01041702827 / 22-11-2017 / Dera Ghazi Khan	175.949	127.594	56.454	0.000	56.454	0.000	0.000	0.000
2955	Rehabilitation of Jampur to Dajal Road Alongwith Construction of A New Bridge at Jampur, District Rajanpur 01071702833 / 24-07-2017 / Rajanpur	373.859	221.910	19.000	0.000	19.000	60.000	60.077	12.872
2956	Construction of M/R from Dajal Canal to Kaloi Wala via Yaki wala Saifan UC/ Tal Shumali (Lenth=10) Disrict Rajan Pur 01071702838 / 27-07-2017 / Rajanpur	173.790	118.551	12.000	0.000	12.000	37.000	36.003	0.000
2957	Dualization of M/R From Freshwell Chowk to Bridge Qutub Canal, L=1.24Km District Rajanpur 01071702842 / 10-08-2017 / Rajanpur	78.898	76.350	7.381	0.000	7.381	0.000	0.000	0.000
2958	W/I and dualization Shehbaz Sharif M/R from Kot Mithan to Kotla Naseer Chowk Phase-I District Rajanpur 01071702843 / 27-07-2017 / Rajanpur	136.970	94.717	46.409	0.000	46.409	0.000	0.000	0.000
2959	Repair of Metalled Road Mouza Kot Dadan to Umar Pur (Length=6 KM) District Muzaffargarh 01061702477 / 27-07-2017 / Muzaffargarh	77.805	36.991	36.270	0.000	36.270	0.000	0.000	0.000
2960	Const: of M/Road from Sarki Road to Khangarh Via Basti Gopang & Basti Qubai Length= 4Km District Muzaffargarh 01061702520 / 28-07-2017 / Muzaffargarh	36.429	34.999	1.430	0.000	1.430	0.000	0.000	0.000
2961	Construction of Metalled Road from Basti Gharib Abad, Basti Allah Dewaya Arain, Basti Ayub Kalasra, Chowni Chowk, Basti Riaz Gurmani, Basti Arian, Basti Qasai (Length=15 KM) District Muzaffargarh 01061702521 / 27-07-2017 / Muzaffargarh	135.768	91.358	44.410	0.000	44.410	0.000	0.000	0.000
2962	Construction of Metalled Road Jhando Peer, Basti Faiz Abad, Basti Kundy Wali, Basti Kalu Wala, Basti Dhub, Basti Chudhary Izhar, Basti Mashoori, Basti Baloch, Basti Khokhar, Basti Chandia, Basti Sohanry Wala, Basti Korla (Length=15 KM) District Muzaffarga 01061702522 / 10-08-2017 / Muzaffargarh	81.000	73.832	2.000	0.000	2.000	0.000	0.000	0.000
2963	Rehabilitation of Metalled Road of Bait Jhabail 01061702525 / 28-07-2017 / Muzaffargarh	47.768	40.001	7.767	0.000	7.767	0.000	0.000	0.000
2964	Rehabilitation of missing roads Mushtaq colony Jarah Rathib, More Langrial, Basti Ding via makan road to kallar wala Gindi Khakhi to makra to Bait Rai Ali (L=10KM) District Muzaffargarh 01061702529 / 10-08-2017 / Muzaffargarh	116.080	62.678	7.000	0.000	7.000	23.000	23.402	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2965	Rehabilitation of Missing roads from Basti Sajid shah tail qaim shah to head 76 link via danrian to basti infon metla (Length=15 KM) District Muzaffargarh 01061702530 / 10-08-2017 / Muzaffargarh	123.309	94.430	23.399	0.000	23.399	0.000	0.000	0.000
2966	Taunsa Barrage Link Ghazi Ghat Road in major Road Connecting 58 Mouzaat , Restoration of Taunsa Barrage-Ghazi Ghat Road Phase-I District Muzaffargarh 01061702585 / 27-07-2017 / Muzaffargarh	226.533	121.835	15.000	0.000	15.000	45.000	44.698	0.000
2967	Construction of Road 552/TDA from MM Road to west Side Via Peer Jaggi Road (Distance=25KM) District Muzaffargarh 01061702751 / 27-07-2017 / Muzaffargarh	102.641	89.863	12.778	0.000	12.778	0.000	0.000	0.000
2968	Rehabilitation of M/Road from Multan Road Jamail ki Hatti to Jam Chowk to Raju Basti Sunaki Bund to Multan Road Length = 7Km District Muzaffargarh 01061702753 / 27-07-2017 / Muzaffargarh	59.653	55.730	3.923	0.000	3.923	0.000	0.000	0.000
2969	Metalled Road from Basti Jaffar to Bakhri, Basti Lashari, Basti Sabqi, Budh Kunday Wala, Warar Sepra, Bait Luda, Godar Road to Jada Chandia, Drabhi via Phattoo Wala Basti Qalandrani, Pirhar, Kamal Wala, Amano Wala, K.D Qureshi Gulqaim Mastoi Girls High School, Length 7.67 Km 01061702757 / 10-08-2017 / Muzaffargarh	81.396	60.352	16.930	0.000	16.930	0.000	0.000	0.000
2970	Metalled Road Tahli Wala to Basti Pittafi, Lalli Khel via Basti Chandia Basti Heer, Bapa, Klasra, Chakiwala, Ali Daha, Basti Chandia, Khalungwala, Heerwla Adda mehmoood Kot to Railway Station Nala Dingra (Length=15 KM) District Muzaffargarh 01061702758 / 10-08-2017 / Muzaffargarh	101.468	60.457	41.011	0.000	41.011	0.000	0.000	0.000
2971	Construction of Metalled Road from Drain Mouza Doulat Pur to Mouza Tibba Bhattian (Length=8 KM) District Muzaffargarh 01061702760 / 10-08-2017 / Muzaffargarh	89.318	70.952	13.901	0.000	13.901	0.000	0.000	0.000
2972	Repair of Metalled Road Mouza Pangrian Mangowala Road to Daleel Wala Mouza Mubarak Pur (Length=7 KM) District Muzaffargarh 01061702761 / 27-07-2017 / Muzaffargarh	80.665	28.980	51.685	0.000	51.685	0.000	0.000	0.000
2973	Const./ Rehabilitation of M/Road from Shahjamal Jhalarin Chowk to Alludey Wali Via Basti Doga Basti Bore District Muzaffargarh 01061702763 / 10-08-2017 / Muzaffargarh	105.290	89.898	11.233	0.000	11.233	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2974	Construction of Road Chak No.643 From MM road to Khani Adda to east side via Head Mast Ali Link Chak No.130 ML (Distance20 KM) District Muzaffargarh 01061702788 / 27-07-2017 / Muzaffargarh	106.572	93.847	12.725	0.000	12.725	0.000	0.000	0.000
2975	Const: of M/R from Khair pur Sadat to Basti Sameja and Basti Burha Length 05 KM District Muzaffargarh 01061702877 / 28-07-2017 / Muzaffargarh	42.326	39.937	2.389	0.000	2.389	0.000	0.000	0.000
2976	Construction of Metalled Road from Pir Jaggi Road to Mouza Sohya Length=20KM in dist. Layyah 01051702055 / 27-07-2017 / Layyah	122.411	60.717	9.000	0.000	9.000	26.000	26.694	0.000
2977	Construction of Metalled Road from Mouza Vanjhara to Dhori Adda (L=25Km) in Dist. Layyah (Phase-I: Length 4.90 Km) 01051702056 / 24-07-2017 / Layyah	59.290	49.996	9.294	0.000	9.294	0.000	0.000	0.000
2978	Construction of M/R from chak no. 152/TDA to Bahadar Gamon sehol (L=38KM) District Layyah 01051702555 / 24-07-2017 / Layyah	380.000	224.363	22.000	0.000	22.000	67.000	66.637	0.000
2979	Widening & Improvement Metalled Road from MM Road to Chak No. 472/TDA Length 18.00 KM District Layyah 01051702686 / 27-07-2017 / Layyah	104.899	85.344	19.555	0.000	19.555	0.000	0.000	0.000
2980	Rehabilitation of Metalled Road from Chani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East (Length=11.00 KM) District Bahawalpur 01021702421 / 21-07-2017 / Bahawalpur	179.460	90.160	13.000	0.000	13.000	38.000	38.300	0.000
2981	Construction of Metalled Road from Mohana Wali Mori to Uch Sharif Head Panjnad Bridge Rasool Pur Tehsil Ahmad Pur Sharqia District Bahawalpur 01021702583 / 21-07-2017 / Bahawalpur	79.441	63.916	23.404	0.000	23.404	0.000	0.000	0.000
2982	Construction of M/Road Paralal Canal 4/L from Dera Masti to Musafar Khana , Sajawal Wala , Rehmana Abad via Khangah Sharif Tehsil Sadar District Bahawalpur (L=14.00 km) 01021702584 / 21-07-2017 / Bahawalpur	147.875	73.779	10.000	0.000	10.000	32.000	32.096	0.000
2983	W/I M/Road from Kharwala Chowk Mubarkpur via Janowala to Noshehra Jadeed Tehsil Ahmadpur East District Bahawalpur (L=12.00 km) 01021702586 / 24-07-2017 / Bahawalpur	295.697	246.258	11.000	0.000	11.000	34.000	34.147	0.000
2984	Construction of Dual Carriageway Railway Chowk to Under Pass Near Railway Station and Construction of Dual Carriage to Bypass Near Grid Station District Bahawalpur 01021702589 / 24-07-2017 / Bahawalpur	350.000	124.586	36.000	0.000	36.000	110.000	110.410	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2985	Construction of M/Road 86/F to 60, 61/F to 59/F Tehsil Hasilpur District Bahawalpur (L=6.00 km) 01021702602 / 21-07-2017 / Bahawalpur	60.000	45.799	23.437	0.000	23.437	0.000	0.000	0.000
2986	Construction of Metalled Road from 140/DB to 137/DB (Length=13 KM) District Bahawalpur 01021702603 / 21-07-2017 / Bahawalpur	114.969	108.516	20.682	0.000	20.682	0.000	0.000	0.000
2987	W/I of metalled road from 13 Soling towards N-5 Khanqah Sharif (Length 10K m) District Bahawalpur 01021702605 / 21-07-2017 / Bahawalpur	199.871	118.686	21.000	0.000	21.000	64.000	64.243	0.000
2988	Construction of carpet road from Adda Chak No.1/DNB via Chak No.2,3,4/DNB to Head Rakan (Length=13 KM) District Bahawalpur 01021702606 / 21-07-2017 / Bahawalpur	114.748	74.991	44.435	0.000	44.435	0.000	0.000	0.000
2989	Widening & Improvement / Construction of Pull road Hali Paid Minchinabad road to Chaweka via Toba Qalander Shah length. 10 KM. District Bahawalnagar 01011702611 / 21-07-2017 / Bahawalnagar	95.000	66.931	37.479	0.000	37.479	0.000	0.000	0.000
2990	Rehabilitation & Widening & Improvement of Mattalled Road Sardar Shah Chowk via 33/F. 28/G, Farid Kot to Chishtian (27 KM) (Width 20 Rft) in NA189 District Bahawalnagar 01011702612 / 01-08-2017 / Bahawalnagar	395.269	133.525	35.000	0.000	35.000	107.000	106.697	13.047
2991	Reconstruction / Rehabilitation of Metalled Road from Kot Samaba Railway Phattak to Shah Garh via mari Noor, Basti Sialan & Vichani (Length=10.90 KM), District Rahim Yar Khan 01031702043 / 21-07-2017 / Rahim Yar Khan	94.995	82.618	12.377	0.000	12.377	0.000	0.000	0.000
2992	Tuff Tile/PCC & Roads for City Khanpur District Rahim yar Khan 01031702449 / 28-10-2017 / Rahim Yar Khan	75.000	37.803	37.197	0.000	37.197	0.000	0.000	0.000
2993	Construction of Metalled Road from Chak No.95/P to Sardar Chowk Chak No.224/P Chamman Via Chak No.221/P, 222/P & 223/P I/C Soling on Berms in Sandy Reaches Length 7.60 KM, District Rahim Yar Khan 01031702463 / 21-07-2017 / Rahim Yar Khan	105.960	78.275	27.685	0.000	27.685	0.000	0.000	0.000
2994	Construction & Rehabilitation & Repair of Metalled Road City Sadiqabad District Rahim Yar Khan 01031702472 / 12-08-2017 / Rahim Yar Khan	45.000	40.000	5.000	0.000	5.000	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2995	Construction of metalled Road from Murid Shakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan 01031702482 / 28-10-2017 / Rahim Yar Khan	191.343	164.348	26.995	0.000	26.995	0.000	0.000	0.000
2996	Construction of Metalled Roads from Police Post Chak No. 206 to Chak No.217 (Length=7.00 KM) District Rahim Yar Khan 01031702483 / 28-10-2017 / Rahim Yar Khan	80.776	71.364	9.412	0.000	9.412	0.000	0.000	0.000
2997	Construction of Metalled Roads from Sadiq Abad to Manthar Bangla (Length=15.50Km) District Rahim Yar Khan 01031702484 / 28-10-2017 / Rahim Yar Khan	127.908	99.103	28.805	0.000	28.805	0.000	0.000	0.000
2998	Widening / Improvement and Construction of Metalled Road from BTM Cotton Factory to Pakistan Chowk via Lunda Phatak Length:5.00 KM District Rahim Yar Khan 01031702485 / 05-08-2017 / Rahim Yar Khan	144.892	13.128	18.000	0.000	18.000	57.000	56.764	0.000
2999	Widening / Improvement and Construction of Metalled Road from Khan Pur - Nawan Kot Road to Pull Ameer Din Jetha Bhutta along Sadiq Branch Length:13.25 KM (Semi By-Pass) District Rahim Yar Khan 01031702486 / 24-07-2017 / Rahim Yar Khan	321.062	276.063	44.999	0.000	44.999	0.000	0.000	0.000
3000	Construction / Widening of Metalled Road from Abu Zahbi Palace Road to Shahi Road at Sultan Pur via Sarbhor Road District Rahim Yar Khan Length:8.50 KM 01031702498 / 13-11-2017 / Rahim Yar Khan	311.686	135.500	25.000	0.000	25.000	76.000	75.186	0.000
3001	Reconstruction of Metalled Road from Mosa Nagar to Ghaziabad in District Rahim Yar Khan 01031702682 / 21-07-2017 / Rahim Yar Khan	102.353	101.309	1.044	0.000	1.044	0.000	0.000	0.000
3002	Rconstruction of Road from Sanjar Pur to Machi Goth Road Via Valhar (Length=16Km) District Rahim Yar Khan 01031702750 / 21-07-2017 / Rahim Yar Khan	152.363	97.460	54.903	0.000	54.903	0.000	0.000	0.000
Total: Local Development Programme		28,425.800	16,643.939	3,960.821	0.000	3,960.821	4,144.179	4,228.186	422.673
Total: ON-GOING SCHEMES		454,540.948	155,256.234	45,280.862	0.000	45,280.862	125,590.840	125,060.819	5,470.538

NEW SCHEMES

C&W

3003	Construction / Improvement of road from RMK Km 54 (Bansra Gali) to Barian and Km 7 at Rati at Pithli Gali, Ghiari, Chabran, Tehsil Muree, Length 16.80 KM 01292201855 / Un-Approved / Rawalpindi	650.000	0.000	65.000	0.000	65.000	293.000	292.000	0.000
------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------	-------	--------	-------	--------	---------	---------	-------

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3004	Construction of road from Bostal Mor at Expressway to RMK at Brewery including link to Lawrance College, Tehsil Murree, Length 12.32 Km. 01292201856 / Un-Approved / Rawalpindi	395.000	0.000	40.000	0.000	40.000	178.000	177.000	0.000
3005	Construction of road from Kohala Bridge road at Gharial to RMK road linking at Kari Nakkar, Tehsil Muree, Length 3.50 Km 01292201857 / Un-Approved / Rawalpindi	138.000	0.000	14.000	0.000	14.000	62.000	62.000	0.000
3006	Construction of road from Mohra Batnra on Murree Expressway to Lower Jhika Gali road i/c link RMK Km 63, Tehsil Murree, Length 4.50 Km. 01292201858 / Un-Approved / Rawalpindi	207.000	0.000	21.000	0.000	21.000	93.000	93.000	0.000
3007	Repairing of road Parhi Mohra to Junal Chowk, Length 10.50 Km. 01122201907 / Un-Approved / Rawalpindi	285.212	0.000	29.000	0.000	29.000	128.000	128.212	0.000
3008	Rehabilitation / Improvement / Widening of road from Bagali Sharif to Mora Jaswall, i/c ling Alfalah More to Sukhu via Jhugle / Sukhu, Length 10.00 Km. 01292202460 / Un-Approved / Rawalpindi	254.142	0.000	50.000	0.000	50.000	115.000	64.142	25.000
3009	Construction of Offices / Staff residences (BPS 1-18) for Highway Division Murree 01292202801 / Un-Approved / Rawalpindi	300.000	0.000	15.000	0.000	15.000	143.000	142.000	0.000
3010	Repair / Rehabilitation of Road from Gujar Khan to Pir Phulai Road incl Link from Mohra Sheikhan to Village Kontrilla (Length= 29.80 Km) 01292202957 / Un-Approved / Rawalpindi	477.000	0.000	72.000	0.000	72.000	203.000	202.000	0.000
3011	Repair / Rehabilitation of Road from Sohawa Chakwal Road to Kholi Hameed incl link from Mohra Kalayal to Mohra Jariyan (Length = 9.50 Km) 01292202961 / Un-Approved / Rawalpindi	152.000	0.000	23.000	0.000	23.000	65.000	64.000	0.000
3012	Construction of Bypass road from Attock - Fatehjang road from Pannah Wali Bun (Km 37) to Maqam Bather road via Ghakkar, Tehsil Fatehjang, Length 11 Km 01262202276 / Un-Approved / Attock	519.341	0.000	52.000	0.000	52.000	234.000	233.341	0.000
3013	Rehabilitation/ Reconstruction/ Improvement of road from Nattowala to Village Chakki Rangpur, Tehsil Kallar Kahar., Length-4 Km 01272202594 / Un-Approved / Chakwal	60.000	0.000	9.000	0.000	9.000	26.000	25.000	0.000
3014	Rehabilitation of P.D Khan Choa Chakwal road from Km No. 18 to 23, Length 5.00 Km, District Chakwal. 01122202844 / Un-Approved / Chakwal	280.000	0.000	42.000	0.000	42.000	119.000	119.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3015	Construction of Bridge at Nullah Parhal, Nachindi Ghazial road including approaches, Length 0.70 Km, District Chakwal. 01272202949 / Un-Approved / Chakwal	75.000	0.000	11.000	0.000	11.000	32.000	32.000	0.000
3016	Construction of Main SCTM Road to Hastal Village i/c Link Munday Maingan Road, Length 6.00 Km, District Chakwal 01272203010 / Un-Approved / Chakwal	133.000	0.000	20.000	0.000	20.000	57.000	56.000	0.000
3017	Construction / Rehabilitation / Improvement of Road Village Lilla Bharwana Tehsil Pind Dadan Khan District Jhelum, (Length 10.00 Km approx) 01282202951 / Un-Approved / Jhelum	150.000	0.000	23.000	0.000	23.000	64.000	63.000	0.000
3018	Construction / Rehabilitation / Improvement of Road Village Lilla Bhera Tehsil Pind Dadan Khan District Jhelum (Length 4.00 Km approx) 01282202955 / Un-Approved / Jhelum	60.000	0.000	9.000	0.000	9.000	26.000	25.000	0.000
3019	Construction of road from Gujrat road at Abadi Sher Muhmmad Wala to Allah Bakhsh Wala khu via Abadi Attah Abad Noon, Length 3.50 Km. 01332201861 / Un-Approved / Sargodha	63.250	0.000	6.000	0.000	6.000	29.000	28.250	0.000
3020	Widening of LJC Bridge at Jhang More Sargodha Khushab Road i/c approaches in District Sargodha 01332202411 / Un-Approved / Sargodha	64.184	0.000	6.000	0.000	6.000	29.000	29.184	0.000
3021	Rehabilitation of road from Chak 104/NB to Kot Ameer via Village Ganaish, Length 4.70 Km. 01332202459 / Un-Approved / Sargodha	65.330	0.000	7.000	0.000	7.000	29.000	29.330	0.000
3022	Construction/ Rehabilitation of road from Marri to Canal Lower Jhelum along Maari Minor, Length 4.80 Km 01152202605 / Un-Approved / Sargodha	82.560	0.000	4.000	0.000	4.000	39.000	39.560	0.000
3023	Construction of road from Lillani to Salam along Salam Minor via 9/NB (Lokri), Chak No.6/SB and Deowali, Length 20.00 Km 01332202647 / Un-Approved / Sargodha	340.000	0.000	17.000	0.000	17.000	162.000	161.000	0.000
3024	Construction/ Rehabilitation of road from Sardar Pur road to Chak No.15/NB along drain including Dera Bashir Pantha, Dera Jaat Kamra and Abadi Jalal Shah upto Bhalwal Chak Mubarak road, Length 3.30KM 01332202656 / Un-Approved / Sargodha	56.100	0.000	3.000	0.000	3.000	27.000	26.100	0.000
3025	Construction/ Rehabilitation of road from Marri Saifen to Adda Maari upto Khizer Abad via Dera Ameer Bhatti, Length=7.00 Km 01332202658 / Un-Approved / Sargodha	119.000	0.000	6.000	0.000	6.000	57.000	56.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3026	Construction/ Rehabilitation of road Bypass Purana Bhalwal to Chak No.10/NB via Chak No.11/NB including Chak No.10 to Rajba Mitha Lak, Length 5.00 01332202661 / Un-Approved / Sargodha	85.000	0.000	4.000	0.000	4.000	41.000	40.000	0.000
3027	Rehabilitation/ Construction of Roads of Old Settelite Town Block-A, B & C and Gillwala, Length=2.50KM 01332202772 / Un-Approved / Sargodha	50.000	0.000	25.000	0.000	25.000	13.000	12.000	0.000
3028	Reconstruction of Over Head Bridge Miltabad Islampur, length=0.80 Km 01332202841 / Un-Approved / Sargodha	800.000	0.000	120.000	0.000	120.000	340.000	340.000	0.000
3029	Rehabilitation of road from Shaheen Abad to 116 NB Jhall via 125/Sb, 114/SB, length = 15.00 KM, District Sargodha 01332202845 / Un-Approved / Sargodha	319.000	0.000	47.850	0.000	47.850	136.000	135.150	0.000
3030	Rehabilitation of Road From Ranjha Chowk To Kotmoman City Length 18.20 Km (Phase-II Chak Miana To Kotmomin Length 10.45 Km) in District Sargodha 01332202852 / Un-Approved / Sargodha	285.114	0.000	42.767	0.000	42.767	121.000	121.347	0.000
3031	Rehabilitation of matted Carpet Road From Halal Pur Chowk To Bhabrah Miani Pull Length 14.00 Km in District Sargodha 01332202854 / Un-Approved / Sargodha	412.000	0.000	61.800	0.000	61.800	175.000	175.200	0.000
3032	Rehabilitation / Construction of roads Sabharwal Colony, VIP Town, Tasawar Town, 71/NB and Fatima Jinnah Colony, Length 4.50 Km in District Sargodha. 01332202972 / Un-Approved / Sargodha	80.000	0.000	12.000	0.000	12.000	34.000	34.000	0.000
3033	Rehabilitation / Construction of roads in Remount Depot Chak No.1 to Chak No.10, Length 7.00 Km in District Sargodha 01332202976 / Un-Approved / Sargodha	127.000	0.000	19.000	0.000	19.000	54.000	54.000	0.000
3034	Construction / Rehabilitation Shahpur Sahiwal road to via Thathi Muzalam Nizam Abad to Bonga Jhamat, Length 7.25 Km in District Sargodha 01332202978 / Un-Approved / Sargodha	146.700	0.000	22.000	0.000	22.000	62.000	62.700	0.000
3035	Construction / Rehabilitation Khawja Abad to Kohot Shahpur Bhera road via Dhakwan, Length 10.00 Km in District Sargodha 01332202982 / Un-Approved / Sargodha	193.500	0.000	29.000	0.000	29.000	82.000	82.500	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3036	Reconstruction of road Mian the Banna Road to Kalas Sharif via Chak Sada, Length 7.00 Km in District Sargodha (Width=12) 01332202985 / Un-Approved / Sargodha	119.000	0.000	18.000	0.000	18.000	51.000	50.000	0.000
3037	Rehabilitation / Construction of roads village Sheikhanwala, Tehsil Bhera, Length=3.0 Km, District Sargodha 01332202987 / Un-Approved / Sargodha	95.000	0.000	14.000	0.000	14.000	41.000	40.000	0.000
3038	Rehabilitation of road from Main Bazar Sillanwali to Barana via Chak No. 139/SB and 140/SB, Length 8.70 Km in District Sargodha 01332202992 / Un-Approved / Sargodha	168.000	0.000	25.000	0.000	25.000	72.000	71.000	0.000
3039	Widening Improvement of Road from Jauharabad Bypass to Khushab Girote Road (Mangoor) Length=6.00 Km including link in District Khushab 01312202892 / Un-Approved / Khushab	88.953	0.000	18.000	0.000	18.000	40.000	30.953	0.000
3040	Construction of road from MM road (Golay Wala) to Fuel Fabrication Plant (FFP), Tehsil Piplan, Length 8 Km 01322202277 / Un-Approved / Mianwali	317.215	0.000	32.000	0.000	32.000	143.000	142.215	0.000
3041	REHABILITATION/IMPROVEMENT OF METALLED ROAD FROM JANDANWALA BYPASS GHURBI TO TRAGRANWALA LENGTH 20 KM TEHSIL KALLURKOT DISTRICT BHAKKAR 01302202847 / Un-Approved / Bhakkar	297.177	0.000	50.000	0.000	50.000	124.000	123.177	0.000
3042	Rehabilitation of metalled road from Bhakkar Behal upto District Boundary Layyah Length 27.00 KM Tehsil and District Bhakkar 01302202851 / Un-Approved / Bhakkar	887.094	0.000	133.064	0.000	133.064	377.000	377.030	0.000
3043	Rehabilitation / Construction of MM Road Abadi Chak No. 2/RMK Awanan Wali, Abadi Bashir Ahmad Councilor to Abadi Dera Din Muhammad Jutt etc. via Link Road Abad Taverianwali Suba Khan etc. to Abadi Ismail Toga, UC Khansar, Tehsil & District Bhakkar 01302203005 / Un-Approved / Bhakkar	75.538	0.000	11.000	0.000	11.000	32.000	32.538	0.000
3044	Rehabilitation of Faisalabad Circular road / Bypass road Ring (Phase-I) Section Jaranwala road - Satiana road - Sammundri road, Length 32.32 Km. 01092201862 / Un-Approved / Faisalabad	2,785.000	0.000	500.000	0.000	500.000	1,253.000	1,032.000	0.000
3045	Rehabilitation of Gojra Pansra road, Length 26 Km. 01092202365 / Un-Approved / Faisalabad	176.000	0.000	18.000	0.000	18.000	79.000	79.000	0.000
3046	Widening/ Improvement/ Rehabilitation fo road from M-3 Motorway Sammundri Interchange to Sammundri City. , Length-9.5 KM 01092202369 / Un-Approved / Faisalabad	577.000	0.000	58.000	0.000	58.000	260.000	259.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3047	Rehabilitation of Jaranwala - Faisalabad road (reach from Makuana Chowk to 40 Mor), Length-23.4 Km 01092202377 / Un-Approved / Faisalabad	948.000	0.000	95.000	0.000	95.000	427.000	426.000	0.000
3048	Rehabilitation of Faisalabad Satiana road from Bypass upto Tandlianwala, Length 53.50 Km. 01092202437 / Un-Approved / Faisalabad	1,524.745	0.000	152.000	0.000	152.000	686.000	686.745	0.000
3049	Construction/ Improvement/ Rehabilitation of road in Kakoana & Extension 215/RB., Length-6.27 Km 01092202518 / Un-Approved / Faisalabad	166.000	0.000	17.000	0.000	17.000	75.000	74.000	0.000
3050	Rehabilitation and Improvement of road from Chak No.106/JB Khichian upto Chiniot District Boundary via 103/JB Barnala via 103/JB Barnala, Length 6.50 Km 01092202703 / Un-Approved / Faisalabad	167.000	0.000	17.000	0.000	17.000	75.000	75.000	0.000
3051	Construction of Road connecting Awagat Kalgarh Road with chak no. 62/GB West, Length=1.00 Km Tehsil Jaranwala, District Faisalabad 01092202800 / Un-Approved / Faisalabad	13.400	0.000	13.400	0.000	13.400	0.000	0.000	0.000
3052	Widening / Improvement /Reconstruction of Road from Millat Road Chak no. 115/JB to 62/JB via 114/JB, 113/JB, 111/JB, 112/JB, 1/JB, 46/JB, 47/JB, 50/JB Baba Bakala, 56/JB, 60/JB Length=55 Km, District Faisalabad 01092202828 / Un-Approved / Faisalabad	765.300	0.000	300.000	0.000	300.000	233.000	232.300	0.000
3053	Re-construction of Carpet Road from Chak No.30/JB to Aminpur Banglow Narwala Road Faisalabad Remaining Portion length=4.40 Km, District Faisalabad 01092202829 / Un-Approved / Faisalabad	230.400	0.000	115.000	0.000	115.000	58.000	57.400	0.000
3054	Construction of Road Jallah Chowk to Phathana Chowk Kamalia Road L=20KM 01092202853 / Un-Approved / Faisalabad	600.000	0.000	100.000	0.000	100.000	250.000	250.000	0.000
3055	Construction of Dual Carriageway Road from M-3 Motorway Samundri Interchange to Samundri City (L=9.50), District Faisalabad 01342202855 / Un-Approved / Faisalabad	1,685.334	0.000	252.800	0.000	252.800	716.000	716.534	0.000
3056	Repair / rehabilitation of Road Chak No 215-RB Kakuana 01092202964 / Un-Approved / Faisalabad	165.494	0.000	25.000	0.000	25.000	70.000	70.494	0.000
3057	Rehabilitation of bypass road crossing through Jaranwala-Sattiana-Samundari (Phase-I) 01092202984 / Un-Approved / Faisalabad	2,200.000	0.000	330.000	0.000	330.000	935.000	935.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3058	Widening / Improvement of road from Adda Kotan to Tandlianwala Mamukanjan road via Chak No. 485/GB and Chak No.454/GB Tehsil Sammundri, Length 9.80 Km in District Faisalabad 01092203007 / Un-Approved / Faisalabad	75.587	0.000	11.000	0.000	11.000	32.000	32.587	0.000
3059	Widening / Improvement of Roads from Jhang Faisalabad Road chuchkana more to Jhang Chiniot Road, Length= 8.50 Km, District Jhang 01102202799 / Un-Approved / Jhang	146.500	0.000	26.500	0.000	26.500	60.000	60.000	0.000
3060	Construction of Ring Road at Kot Umardraz, Chah Umardraz Wala Mouza Ali Khanana and Graveyard of Kot Umardraz Wala, Length 5.00 Km, District Jhang. 01102203011 / Un-Approved / Jhang	90.000	0.000	14.000	0.000	14.000	38.000	38.000	0.000
3061	Special Repair of Ring Road from Jhang Sargodha Road to Jhang Bhakkar Road, Km No. 0.00 to 7.49, Length 7.49 Km in District Jhang 01102203015 / Un-Approved / Jhang	109.622	0.000	16.000	0.000	16.000	47.000	46.622	0.000
3062	Construction / Rehabilitation of different roads in Ward No. 1 to 20, District Jhang. 01102203018 / Un-Approved / Jhang	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3063	Construction/ Rehabilitation of different roads in Ward No. 21 to 40, District Jhang. 01102203019 / Un-Approved / Jhang	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3064	Rehabilitation / Improvement of Adda Lundu Pull to Kamalia Mamukanjan Road, Length 14.20 Km Tehsil & District Toba Tek Singh. 01102203009 / Un-Approved / Toba Tek Singh	52.455	0.000	8.000	0.000	8.000	22.000	22.455	0.000
3065	Rehabilitation / Improvement of road from Ghakhar to Kulair via Peer Kot Adil Ghar Pathan Chak, Tehsil Wazirabad, Length 7.60 Km. 01122201899 / Un-Approved / Gujranwala	245.381	0.000	25.000	0.000	25.000	110.000	110.381	0.000
3066	Rehabilitation of road from Nandipur to Ballay Aali, Tehsil Gujranwala, Length 3.80 Km 01122201900 / Un-Approved / Gujranwala	142.310	0.000	14.000	0.000	14.000	64.000	64.310	0.000
3067	Rehabilitation / Improvement of road from Adil Garh to Kalur Waris Chak, Tehsil Wazirabad, Length 3.70 Km. 01122201901 / Un-Approved / Gujranwala	97.457	0.000	10.000	0.000	10.000	44.000	43.457	0.000
3068	Rehabilitation / Improvement of road from Jalal More to Sooa on Iban Wali road, Length 3.15 Km. 01122201903 / Un-Approved / Gujranwala	94.500	0.000	9.000	0.000	9.000	43.000	42.500	0.000
3069	Rehabilitation of road from Iban Wali to Bahu Chak road, Length 1.72 Km. 01122201904 / Un-Approved / Gujranwala	48.873	0.000	48.873	0.000	48.873	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3070	Rehabilitation of road from Jalal More to Kot Saad Ullah, Length 1 Km. 01122201905 / Un-Approved / Gujranwala	29.871	0.000	28.871	0.000	28.871	0.000	0.000	0.000
3071	Rehabilitation / Improvement of road from Peer Kot to Kot Noora, Length 1.35 Km 01122201908 / Un-Approved / Gujranwala	44.388	0.000	44.388	0.000	44.388	0.000	0.000	0.000
3072	Dualization / Rehabilitation / Improvement of road from Ali Pur Chowk to Medical College Gondla wala, Tehsil Wazirabad, Length 3.50 Km. 01122202363 / Un-Approved / Gujranwala	421.000	0.000	42.000	0.000	42.000	190.000	189.000	0.000
3073	Rehabilitation / Improvement of road Thatta Daad to Khakheeke, Length 1.00 Km. 01122202376 / Un-Approved / Gujranwala	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
3074	Rehabilitation of road from Gujranwala Bypass at Pipli Wala Eminabad via Shensra Goraya and Gurdwara Rohri Sahib, Length 9.50 Km. 01122202740 / Un-Approved / Gujranwala	611.000	0.000	61.000	0.000	61.000	275.000	275.000	0.000
3075	Rehabilitation of Road from Sohian to Tatha Dad Length=2.75 Km, District Gujranwala 01122202803 / Un-Approved / Gujranwala	65.293	0.000	30.000	0.000	30.000	18.000	17.293	0.000
3076	Carpet Road from Nowshera Virkan to Hafizabad via Nathu Siwiya, Buggay including khan musalman Bypass, length=31.22 Km 01122202808 / Un-Approved / Gujranwala	826.641	0.000	6.641	0.000	6.641	410.000	410.000	0.000
3077	Rehabilitation/ Improvement of Road Kelaske Main Road Sadhe Chak Nehr to Arsalan Marriage Hall, Qila Didar Singh via Ladha Targah Johdpur Warraich-Heegar Warraich, Length 20.00 Km, District Sargodha. 01332202848 / Un-Approved / Gujranwala	600.000	0.000	100.000	0.000	100.000	250.000	250.000	0.000
3078	Rehabilitation/ Improvement of Road from Qila Didar Singh to Singh Tabal to Tappanakhah Village, Length 8.00 Km, District Gujranwala 01122202958 / Un-Approved / Gujranwala	131.000	0.000	20.000	0.000	20.000	56.000	55.000	0.000
3079	Construction and dualization of Western Bypass to Gondalanwala Road, District Gujranwala 01122202965 / Un-Approved / Gujranwala	3,500.000	0.000	525.000	0.000	525.000	1,488.000	1,487.000	0.000
3080	Rehabilitation/ Improvement of Road Main Hafizabad Road to Maan Village to Mughal Chak - Qila Mian Singh, Length 5.00 Km in District Gujranwala 01122202968 / Un-Approved / Gujranwala	99.000	0.000	15.000	0.000	15.000	42.000	42.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3081	Rehabilitation of Alipur Chattha bypass road length 5.3 km 01122202980 / Un-Approved / Gujranwala	228.900	0.000	34.000	0.000	34.000	97.000	97.900	0.000
3082	Construction of RCC from railway Phatak to LCC canal Manchar Chattha length 1.5 km 01122202990 / Un-Approved / Gujranwala	37.300	0.000	6.000	0.000	6.000	16.000	15.300	0.000
3083	Construction of road from Jamki Chattha telephone exchange to Dilawar Cheema along Kot Jafar distributary length 3.5 km 01122202995 / Un-Approved / Gujranwala	82.500	0.000	12.000	0.000	12.000	35.000	35.500	0.000
3084	Rehabilitation of road from Rasool Nagar to Manchar Chattha length 6.25 km 01122203000 / Un-Approved / Gujranwala	120.300	0.000	18.000	0.000	18.000	51.000	51.300	0.000
3085	Carpet road from Tatlay Aali to Nowshera Virkan Length 15 km in District Gujranwala 01122203006 / Un-Approved / Gujranwala	358.215	0.000	54.000	0.000	54.000	152.000	152.215	0.000
3086	Rehabilitation / Reconstruction of Road from GHP Road at Chak Chattha to Peer Kot Sani, Length=3.40 Km, District Hafizabad 01142202811 / Un-Approved / Hafizabad	62.597	0.000	7.000	0.000	7.000	35.000	20.597	0.000
3087	Rehabilitation / Construction of road from Gojra Rerka road to Sanda via Pindi Rawan Chak No. 49 & Chak 50, Length 15.00 Km 01152202492 / Un-Approved / Mandi Bahauddin	283.854	0.000	28.000	0.000	28.000	128.000	127.854	0.000
3088	Rehabilitation / Re-construction of road from Kuthiala Sheikhan to Bhekho More via Mianwal Ranjha, Length 15 Km. 01152202519 / Un-Approved / Mandi Bahauddin	343.316	0.000	34.000	0.000	34.000	155.000	154.316	0.000
3089	Rehabilitation/ Construction of road from Majhi to Khewa, Length-9.6 Km 01152202541 / Un-Approved / Mandi Bahauddin	221.889	0.000	22.000	0.000	22.000	100.000	99.889	0.000
3090	Construction of road from Dhunni Kalan to Bherowal via Basti Makhdoom and Hawali Ch. Manak Bosal, Tehsil Phalia, Length 17.10 Km 01152202601 / Un-Approved / Mandi Bahauddin	272.065	0.000	27.000	0.000	27.000	123.000	122.065	0.000
3091	Sialkot Ring Road Project - Land Acquisition & Shifting of utilities 01172202526 / Un-Approved / Sialkot	5,953.200	0.000	5.000	0.000	5.000	2,998.000	2,950.200	0.000
3092	Construction of road from Jung More to Kugh, Length 4.7 Km. 01172202914 / Un-Approved / Sialkot	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3093	Construction / Rehabilitation of road from Civil Hospital to Bambawala Length 5.00 Km in District Sialkot 01172202916 / Un-Approved / Sialkot	125.000	0.000	18.750	0.000	18.750	53.000	53.250	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3094	Construction / Rehabilitation of road from Bambawala to Bahakkar Length 4.00 Km in District Sialkot 01172202919 / Un-Approved / Sialkot	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3095	Construction / Rehabilitation of road from head Bambawala to Nikakela Length 4.00 Km in District Sialkot 01172202921 / Un-Approved / Sialkot	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3096	Construction of road from Kot Goindkey to Dera Baghanwala, Burj Cheema (1 KM), District Sialkot 01172202947 / Un-Approved / Sialkot	25.000	0.000	4.000	0.000	4.000	11.000	10.000	0.000
3097	Construction of Underpass at Kashmir Road from Kotli Behram to Lari Adda, Sialkot 01172202954 / Un-Approved / Sialkot	900.000	0.000	135.000	0.000	135.000	383.000	382.000	0.000
3098	Construction of road from Head Bambarwala to Nakka Kila (4 KM), District Sialkot 01172202967 / Un-Approved / Sialkot	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3099	Construction & Rehabilitation of Road from Adda Gulbhar to Mrakwal chowk via Chaprar Gondal, Sialkot 01172202973 / Un-Approved / Sialkot	450.000	0.000	68.000	0.000	68.000	191.000	191.000	0.000
3100	Rehabilitation/ improvement of road from Choor Chak to Rangpur Pull (length 6.10 KM) in District Sialkot 01172202988 / Un-Approved / Sialkot	111.000	0.000	17.000	0.000	17.000	47.000	47.000	0.000
3101	Rehabilitation/ widening/ improvement of road from Ramu Chak to Chaprar (length 10.20 KM) in District Sialkot 01172202991 / Un-Approved / Sialkot	228.000	0.000	34.000	0.000	34.000	97.000	97.000	0.000
3102	Rehabilitation/ widening/ improvement of road from adda Khoje Chak to sadar pura length 9.90 KM, District Sialkot 01172202994 / Un-Approved / Sialkot	219.000	0.000	33.000	0.000	33.000	93.000	93.000	0.000
3103	Construction of road from Toti chak to Kashmir Nagar (2.5 KM) 01172202997 / Un-Approved / Sialkot	75.000	0.000	11.000	0.000	11.000	32.000	32.000	0.000
3104	Construction of road from AZ Rice Mills Outhian to Dera Islampura 01172202999 / Un-Approved / Sialkot	50.000	0.000	8.000	0.000	8.000	21.000	21.000	0.000
3105	Construction of road from Goindkey to Nokaryaan (2 KM), District Sialkot 01172203001 / Un-Approved / Sialkot	50.000	0.000	8.000	0.000	8.000	21.000	21.000	0.000
3106	Widening / Improvement of Manga Raiwind Road, Length 18.00 Km. 01192202453 / Un-Approved / Lahore	2,203.630	0.000	220.000	0.000	220.000	992.000	991.630	0.000
3107	Cosntruction of metalled road from Babu Sabu Interchange to Shamshan Ghat (100-ft Road), Length-2.5 Km 01192202529 / Un-Approved / Lahore	141.031	0.000	14.000	0.000	14.000	64.000	63.031	0.000
3108	Rehabilitation / Improvement of Lahore Ring road - Northern Loop - Phase-I 01192202538 / Un-Approved / Lahore	2,034.830	0.000	10.000	0.000	10.000	997.000	997.830	30.000
3109	Rehabilitation of road from Ferozpur road to Punjab Society Length 3.00 Km. 01192202923 / Un-Approved / Lahore	70.000	0.000	10.500	0.000	10.500	30.000	29.500	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3110	Reconstruction / rehabilitation of road connecting CTD main office, Lahore 01192202971 / Un-Approved / Lahore	49.000	0.000	7.000	0.000	7.000	21.000	21.000	0.000
3111	Construction/ Rehabilitation of Rehmanabad roads of Connecting Marh Balochan road and Malha Shashoo - Mangat road, Tehsil Safdarabad. , Length-3 Km 01212202510 / Un-Approved / Sheikhpura	68.000	0.000	7.000	0.000	7.000	31.000	30.000	0.000
3112	Rehabilitation/ Re-construction of Rigid Pavement of PCC road from Kot Abdul Malik Interchange to Village Millat Nagar i/c Links Street to Graveyard Tehsil Ferozewala, Length 2.00 Km 01212202704 / Un-Approved / Sheikhpura	39.000	0.000	4.000	0.000	4.000	18.000	17.000	0.000
3113	Rehabilitation/ Construction of PCC road from Kot Abdul Malik Interchange to Mission Village, Length 4.00 Km 01212202705 / Un-Approved / Sheikhpura	78.000	0.000	8.000	0.000	8.000	35.000	35.000	0.000
3114	Rehabilitation/ Re-construction of Rigid Pavement / PCC of Khan Pur Village Road with Sewerage System from Sheikhpura Lahore road to Railway Track i/c Khan Pur Bye Pass, Length 3.25 Km 01212202706 / Un-Approved / Sheikhpura	68.250	0.000	7.000	0.000	7.000	31.000	30.250	0.000
3115	Rehabilitation/ Construction of 12-ft wide carpet of Kathianwala road from Joinwala Muridke road to Motorway Link, Length 2.50 Km 01212202707 / Un-Approved / Sheikhpura	48.750	0.000	5.000	0.000	5.000	22.000	21.750	0.000
3116	Rehabilitation/ Construction of 20-ft wide carpet road from Judicial Academy at Kallar to Kot Pindi Das road, Length 4.50 Km 01212202708 / Un-Approved / Sheikhpura	103.500	0.000	10.000	0.000	10.000	47.000	46.500	0.000
3117	Rehabilitation/ Re-construction of 12-ft wide carpet from Lahore - Muridke GT Road to Shamkey road via Amanpura i/c Rigid Pavement Builtup area with Drainage System, Length 2.50 Km 01212202709 / Un-Approved / Sheikhpura	48.750	0.000	5.000	0.000	5.000	22.000	21.750	0.000
3118	Rehabilitation/ Re-construction of 12-ft wide carpet road with Drain Lahore - Muridke road to Shah Khalid Town, Length 1.25 Km 01212202710 / Un-Approved / Sheikhpura	24.375	0.000	2.000	0.000	2.000	11.000	11.375	0.000
3119	Rehabilitation/ Re-construction of 12-ft wide carpet road Lahore - Muridke road to Pathan Colony, Length 1.25 Km 01212202711 / Un-Approved / Sheikhpura	24.375	0.000	2.000	0.000	2.000	11.000	11.375	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3120	Rehabilitation of Shahdara - Maqboolpura - Kala Khatai - Narang Mandi Road Length=34.11 Km in Tehsil Ferozewala District Sheikhpura 01212202820 / Un-Approved / Sheikhpura	1,159.477	0.000	50.000	0.000	50.000	600.000	509.477	0.000
3121	Construction / Rehabilitation of Metalled Road from Umar Kot to Chak-47 to Katcha Kotha GT Road 01212202821 / Un-Approved / Sheikhpura	200.000	0.000	20.000	0.000	20.000	90.000	90.000	0.000
3122	Dualization of Road From Hockey Chowk Upto Dil Wala Chowk Street Light Length = 0.40 Km in District Sheikhpura. 01212202944 / Un-Approved / Sheikhpura	64.572	0.000	10.000	0.000	10.000	27.000	27.572	0.000
3123	Construction / Rehabilitation of roads, Off/ Connecting Marh Balochan Road and Malha Shashoo-Mangat Road, Tehsil Safdarabad, District Sheikhpura 01212202969 / Un-Approved / Sheikhpura	700.000	0.000	105.000	0.000	105.000	298.000	297.000	0.000
3124	Construction of Underpass at Railway Crossing Farooqabad City, District Sheikhpura. 01212203008 / Un-Approved / Sheikhpura	700.000	0.000	105.000	0.000	105.000	298.000	297.000	0.000
3125	Rehabilitation / Improvement of Sheikhpura Hafizabad Road via Hiran Minar, Hiran Minar Interchange M-2, and Waris Shah Darbar Jandiala Sher Khan, Length 33.00 in District Sheikhpura. 01212203012 / Un-Approved / Sheikhpura	1,750.000	0.000	263.000	0.000	263.000	744.000	743.000	0.000
3126	Construction of Carpet Road From Tibi Hambo To Dhopsari Graveyard Length 4.05 KM in District Sheikhpura. 01212203016 / Un-Approved / Sheikhpura	114.732	0.000	17.000	0.000	17.000	49.000	48.732	0.000
3127	Improvement of Metalled Road From Mirajpura Chowk (Band) To Hiran Minar Via Bhadroo Length 2.80 KM in District Sheikhpura. 01212203017 / Un-Approved / Sheikhpura	172.883	0.000	26.000	0.000	26.000	73.000	73.883	0.000
3128	Rehabilitation/ Reconstruction of Road from Jasrani More to 4 Chak Rasala via Mireen Pur, Chora Dewan, Length=9.15KM, District Nankana Sahib 01202202744 / Un-Approved / Nankana Sahib	272.257	0.000	14.000	0.000	14.000	129.000	129.257	0.000
3129	Rehabilitation/ Reconstruction of Chak No. 5/GB, 10/GB, 11/GB, 18/GB, 19/GB & 20/GB, District Nankana Sahib. 01202202745 / Un-Approved / Nankana Sahib	350.190	0.000	18.000	0.000	18.000	166.000	166.190	0.000
3130	Rehabilitation / Re-construction of Nankana Shah Kot road, Length 1 Km 01202202754 / Un-Approved / Nankana Sahib	135.000	0.000	14.000	0.000	14.000	61.000	60.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3131	Rehabilitation / Reconstruction of Sangla Hill Motorway Interchange (M-4) Road From KM No. 5.10 to KM No. 11.10, Length 6.00 KM District Nankana Sahib 01202202981 / Un-Approved / Nankana Sahib	487.341	0.000	73.000	0.000	73.000	207.000	207.341	0.000
3132	Rehabilitation of metalled road from Adda Panwan to Village Khanewal Chak No.166, Tehsil Shahkot, District Nankana Sahaib, Length 2.00 Km. 01202203014 / Un-Approved / Nankana Sahib	50.000	0.000	8.000	0.000	8.000	21.000	21.000	0.000
3133	Rehabilitation / W / I of road from Ganda Singh Wala to Hussain Khan Wala road, Length 12.10 Km 01182201870 / Un-Approved / Kasur	245.000	0.000	25.000	0.000	25.000	110.000	110.000	0.000
3134	Cosntruction of carpet road from Lilyani to Kasur Raiwind road. , Length-18.2 Km 01182202531 / Un-Approved / Kasur	412.000	0.000	41.000	0.000	41.000	186.000	185.000	0.000
3135	Rehabilitation of road from BRB Canal to Khilji Jageer, Length 6.00 Km. 01182202542 / Un-Approved / Kasur	115.386	0.000	12.000	0.000	12.000	52.000	51.386	0.000
3136	Construction / Repair of road from Ganda Singh Wala to Hussain Khan Wala via Bazidpur, Length 12 Km 01182202891 / Un-Approved / Kasur	250.000	0.000	37.500	0.000	37.500	106.000	106.500	0.000
3137	Construction of metalled road from Katcha Pacca Stop to Primary School Sanda including Bridge, Length 2 Km. 01182202894 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3138	Construction of metalled road from Dheeram Jhuggian road to Sher Kot Dholan, Length 2 Km. 01182202895 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3139	Construction of metalled road from Kot Malan Singh to Khoday, Length 2 Km. 01182202896 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3140	Construction of metalled road from Mauta Singh to Old House Allama Nasir Madni via Kot Amritsir, Length 2 Km. 01182202897 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3141	Construction of metalled road from Syed Pur to Kot Azam Khan, Length 2 Km. 01182202898 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3142	Rehabilitation of road from Murali Phatak to Basti Rait Chhalla Jour Kot, Length 6.00 Km, District Kasur 01182202899 / Un-Approved / Kasur	60.000	0.000	9.000	0.000	9.000	26.000	25.000	0.000
3143	Construction of metalled road Main Depalpur to Sanda Marlay, Length 2 Km. 01182202900 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3144	Construction of metalled road from Burj to Mianwala, Length 2 Km. 01182202901 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3145	Rehabilitation of road from Veeram to Jagowala to Jodh Singh, Length 5.00 Km, District Kasur 01182202902 / Un-Approved / Kasur	50.000	0.000	7.500	0.000	7.500	21.000	21.500	0.000
3146	Construction of metalled road from Burj to Mianwala (remaining portion), Length 2 Km. 01182202903 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3147	Construction of metalled road from Kot Haji Wala Pull to Pull Bulandi, Length 2 Km. 01182202904 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3148	Construction of metalled road from Khuddian Chunian road to Sahibniwala Abadi Chah Dhadiyan Wala, Length 2 Km. 01182202905 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3149	Rehabilitation of road from Khuddian Colony Pull to Hayal Kalan Road, Length 8.00 Km, District Kasur 01182202906 / Un-Approved / Kasur	80.000	0.000	12.000	0.000	12.000	34.000	34.000	0.000
3150	Rehabilitation of road from Rajuwal Main Road to Behemewal, Length 4.00 Km, District Kasur 01182202907 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3151	Rehabilitation of road from Kotli Rai Abu Bakar to Autar, Length 7.00 Km, District Kasur 01182202908 / Un-Approved / Kasur	70.000	0.000	10.500	0.000	10.500	30.000	29.500	0.000
3152	Rehabilitation of road from Talwar Post to Sahjara, Length 7.00 Km, District Kasur 01182202909 / Un-Approved / Kasur	70.000	0.000	10.500	0.000	10.500	30.000	29.500	0.000
3153	Rehabilitation of road from Bhaidian Kalan to Talwar Post via Bahalam, Length 10.00 Km, District Kasur 01182202910 / Un-Approved / Kasur	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3154	Rehabilitation of road from Hussain Khanwala to Nooriwala Bhedian Usman, Length 5.00 Km, District Kasur 01182202912 / Un-Approved / Kasur	50.000	0.000	7.500	0.000	7.500	21.000	21.500	0.000
3155	Rehabilitation of road from Baqirke Road to Firm Pull, Length 4.00 Km, District Kasur 01182202913 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3156	Rehabilitation of road from Murali Pathar to Chowki Dhala Kalan, Length 4.00 Km, District Kasur 01182202915 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3157	Rehabilitation of road from Chunian Khuddian Road to Kot Mulla Singh, Length 6.00 Km, District Kasur 01182202917 / Un-Approved / Kasur	60.000	0.000	9.000	0.000	9.000	26.000	25.000	0.000
3158	Rehabilitation of road from Gohar Jageer to Rajuwal Pattan, Length 5.00 Km, District Kasur 01182202918 / Un-Approved / Kasur	50.000	0.000	7.500	0.000	7.500	21.000	21.500	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3159	Rehabilitation of road from Naul to Sayad, Length 4.00 Km, District Kasur 01182202920 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3160	Rehabilitation of road from Fatahpur to Bulandi via Sayad, Length 7.00 Km, District Kasur 01182202922 / Un-Approved / Kasur	70.000	0.000	10.500	0.000	10.500	30.000	29.500	0.000
3161	Construction of road from Khokhar to Chirta Abadi Sardar Qasim Bhatti, Length 3.50 Km 01182202924 / Un-Approved / Kasur	55.000	0.000	8.250	0.000	8.250	23.000	23.750	0.000
3162	Construction of road from Chunian Habib Abad road to Kot Bagga i/c Link to Hussain Khan wala, Length = 7.2 Km, District Kasur 01182202945 / Un-Approved / Kasur	138.000	0.000	21.000	0.000	21.000	59.000	58.000	0.000
3163	Repair of road From Nian Wala to Keetan Tile wala, Length = 7.5 Km, District Kasur 01182202948 / Un-Approved / Kasur	72.000	0.000	11.000	0.000	11.000	31.000	30.000	0.000
3164	Rehabilitation / Improvement of road from Ganda Singh Wala to Hussain Khan Wala Chowk via Rasul Nagar Bazeed Pur. District Kasur 01182202974 / Un-Approved / Kasur	205.000	0.000	31.000	0.000	31.000	87.000	87.000	0.000
3165	Rehabilitation/ Improvement of Road from Katchehri Chowk to Sehjra Village (Khem Karan RD) via Ladheky and Sheikhpur Kohna. District Kasur 01182202977 / Un-Approved / Kasur	252.000	0.000	38.000	0.000	38.000	107.000	107.000	0.000
3166	Rehabilitation & Widening improvement of road from Bhatta Chowk to Sher Garh Akhtar Abad road via Chak No. 33/1-AL, 34/1-AL, 15/1-AL & Chak No. 16/1-length 11.00 Km Tehsil Renala Khurd District Okara 01342202856 / Un-Approved / Okara	200.000	0.000	30.000	0.000	30.000	85.000	85.000	0.000
3167	Rehabilitation of Depalpur Havelli Lakha Road, Length 24.50 Km, Tehsil Depalpur, District Okara 01342202864 / Un-Approved / Okara	862.000	0.000	129.300	0.000	129.300	366.000	366.700	0.000
3168	Rehabilitation / Construction / Re-construction / Dualizing of road from Depalpur to Baseerpur via Churasta Mian Khan Length = 19.50 Km Tehsil Depalpur District Okara 01222202865 / Un-Approved / Okara	725.000	0.000	108.750	0.000	108.750	308.000	308.250	0.000
3169	Construction of road from New Ghallah Mandi Depalpur to Kasur Depalpur Road via Farid-Kot Length = 3.00 Km Tehsil Depalpur District Okara 01342202952 / Un-Approved / Okara	150.000	0.000	23.000	0.000	23.000	64.000	63.000	0.000
3170	Rehabilitation / Improvement of road from Amin Abad to Lalupur length = 6.75 Kms Tehsil Depalpur District Okara 01342202956 / Un-Approved / Okara	90.000	0.000	14.000	0.000	14.000	38.000	38.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3171	Rehabilitation & Widening / Improvement (Construction) of Road Hujra Havelli Road to Kot Falak Sher via Farid Nagar (Length=4.50 KM) Tehsil Depalpur, District Okaraa 01342202960 / Un-Approved / Okara	68.351	0.000	10.000	0.000	10.000	29.000	29.351	0.000
3172	Construction of Dual Carriageway from Sheikh Fazal to Chichawatni , Length-24.15 Km 01362202381 / Un-Approved / Sahiwal	3,945.000	0.000	395.000	0.000	395.000	1,775.000	1,775.000	0.000
3173	Rehab. / Imp. of road from Harappa By Pass to Chak No.4/10-L, Length=8.5 Km In District Sahiwal. 01362202963 / Un-Approved / Sahiwal	95.000	0.000	14.000	0.000	14.000	41.000	40.000	0.000
3174	Multan Ring Road Project - Land Acquisition & Shifting of utilities 01242202523 / Un-Approved / Multan	7,517.000	0.000	5.000	0.000	5.000	3,871.000	3,641.000	0.000
3175	REHABILITATION/CONSTRUCTION/RECONSTRUCTION OF CARPAT ROAD KHAKI POUNTA FLOOD BAND TO WACHA SINDHALIA WAYA SHAH PUR LAMAN FLOOD BAND TEHSIL JALAPUR PIR WALA DISTRICT, MULTAN 01242202858 / Un-Approved / Multan	250.000	0.000	37.500	0.000	37.500	106.000	106.500	0.000
3176	CONSTRUCTION/RECONSTRUCTION/WIDNING OF CARPAT ROAD FROM MAOTALI TO SHAH MUSA INCULIDING LINK ROAD TO BASTI SHAKE PUR SHUJARA TEHSIL SHUJABAD DISTRICT, MULTAN 01242202859 / Un-Approved / Multan	252.000	0.000	37.800	0.000	37.800	107.000	107.200	0.000
3177	Dualization of Suraj Kund Road Multan from Chowk Shah Abbas to Sui Gas Chowk, District Multan 01242202860 / Un-Approved / Multan	980.000	0.000	147.000	0.000	147.000	417.000	416.000	0.000
3178	Construction of Dual Carriage way from Chanab Bridge to Head Muhammad Wala Khushab Muzaffargarh Road (Remaining Portion). , Length =2.50 KM 01242202862 / Un-Approved / Multan	280.000	0.000	80.000	0.000	80.000	100.000	100.000	0.000
3179	Construction / Improvement / Rehabilitation of Metal Carpeted Road Multan Public School Carpeted Road from Bosan Road to Matital Road. , Length =8(KM) 01242202863 / Un-Approved / Multan	350.000	0.000	70.000	0.000	70.000	140.000	140.000	0.000
3180	Carpeting / Improvement of 20' Wide Existing Road from Permit Shuja Abad Road (Remaining Portion from Pull 12/MRP Bahishti Canal) Via Gailay Wall to Mossa Khokha (Phase-II) KM No 15.40 to 24.75 = 9.35 KM, District Lodhran 01232202857 / Un-Approved / Lodhran	265.939	0.000	39.891	0.000	39.891	113.000	113.048	0.000
3181	Construction of Metalled Road from Jirahi More to Bhani Phalwan Wali VIA Tubewell Farhat Ullah Khan Chak No.6/8 R, Length =4.30 Km Tehsil Mianchannu , District Khanewal 01222201852 / Un-Approved / Khanewal	98.000	0.000	10.000	0.000	10.000	44.000	44.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3182	Re-construction of metalled road from N5 to Khanewal Kabirwala road along canal, Tehsil Kabirwala, Length 2 Km 01222201860 / Un-Approved / Khanewal	39.300	0.000	4.000	0.000	4.000	18.000	17.300	0.000
3183	Rehabilitation / Improvement / Widening of road from Katcha Khu to Abdul Hakeem, Length 20 Km. 01222201896 / Un-Approved / Khanewal	1,068.000	0.000	5.000	0.000	5.000	481.000	582.000	0.000
3184	Construction of metalled road from Pull Bagar to Kot Mallana, Length 1.49 KM 01222202362 / Un-Approved / Khanewal	21.034	0.000	2.000	0.000	2.000	10.000	9.034	0.000
3185	Rehabilitation / Improvement / Construction of Metalled Road From Adda Kachi Pakki to Adda Saleem Chowk Upto Sukh Bias Length 12.50 Km District Khanewal 01222202868 / Un-Approved / Khanewal	429.247	0.000	64.387	0.000	64.387	182.000	182.860	0.000
3186	Rehabilitation/ Improvement of Metafied Road from Laal Chowk Jandial Road to Abbas Chowk via 97/15-L Length = 7.00 Km Tehsil Mian Channu 01222202966 / Un-Approved / Khanewal	126.000	0.000	19.000	0.000	19.000	54.000	53.000	0.000
3187	Repair of road from Lahore More Khanewal to Makhdoom Pur, Length 20.00 Km, District Khanewal 01222203013 / Un-Approved / Khanewal	636.250	0.000	95.000	0.000	95.000	271.000	270.250	0.000
3188	WIDENING/ REHABILITATION AND CONSTRUCTION OF ROAD FROM BUREWALA JOYIA ROAD MILE NO. 7 TO CHAK NO. 489/EB VIA 495/EB, 493/EB, 491/EB, BASTI SIKANDARABAD UPTO KHADIR CANAL LENGTH: 10.30 KM DISTRICT VEHARI. 01052202849 / Un-Approved / Vehari	231.655	0.000	34.748	0.000	34.748	98.000	98.907	0.000
3189	Establishment of Highway complex DG Khan 01042202802 / Un-Approved / Dera Ghazi Khan	200.000	0.000	10.000	0.000	10.000	95.000	95.000	0.000
3190	Construction of Metalled Link Roads in Union Councils Basti Fouja (Length=3:00KM), Khanpur Janubi (Length=3:00KM), Thatha Gabolan (Length=3:00KM), Chak Dodarah (Length=3:50KM) and remaining / adjoining areas of Tehsil Kot Chutta Total Length= 12.50 KM, District D.G.Khan 01042202946 / Un-Approved / Dera Ghazi Khan	150.000	0.000	23.000	0.000	23.000	64.000	63.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3191	Construction of Metalled Link Roads in Union Councils Mana Ahmedani (Length=3:00KM), Murtafariq Chohan (Length=2:50KM), Jalhoar Choti Zareen (Length=2:50KM) & Kotlaa Ahmad Khan (Length=3:00KM) and remaining / adjoining areas of Tehsil Kot Chutta District D.G.Khan Total Length=11:00 KM 01042202950 / Un-Approved / Dera Ghazi Khan	132.000	0.000	20.000	0.000	20.000	56.000	56.000	0.000
3192	Construction of Metalled Link Roads in Union Councils Darkhast Jamal Khan Janubi(Length=4.00KM),Darkhast Jamal Khan Darmiyani (Length=6.00KM)Darkhast Jamal Khan Gharbi No.1&2(Length=5.50 KM)remaining/adjoining areas of Tehsil Kot Chutta District D.G.Khan Total Length= 15:50 KM 01042203002 / Un-Approved / Dera Ghazi Khan	186.000	0.000	28.000	0.000	28.000	79.000	79.000	0.000
3193	Construction of Metalled Link Roads in Union Councils Bakhar Wah (Length=4.00KM),Nawan Shumali (Length=3:00KM),Nawan Janubi (Length=4:00KM), remaining/adjoining areas of Tehsil Kot Chutta District D.G.Khan Total Length=11:00 KM 01042203004 / Un-Approved / Dera Ghazi Khan	132.000	0.000	20.000	0.000	20.000	56.000	56.000	0.000
3194	DUALIZATION OF METALLED ROAD FROM SHUMALI PHATTAK KOT ADDU CITY TO DAIRAN DIN PANNAH LENGTH 12 KM, DISRICT MUZAFFARGARH 01062202715 / Un-Approved / Muzaffargarh	2,931.000	0.000	100.000	0.000	100.000	1,416.000	1,415.000	0.000
3195	Construction & Rehabilitation of M/R from Khan Chowk to Seed form, L= 7KM , District Muzaffargarh 01062202959 / Un-Approved / Muzaffargarh	120.000	0.000	18.000	0.000	18.000	51.000	51.000	0.000
3196	Construction of mettled road from Chak No. 130 ML to 636 TDA length 3.40 KM 01062202979 / Un-Approved / Muzaffargarh	62.485	0.000	9.000	0.000	9.000	27.000	26.485	0.000
3197	Construction of mettled road from Chak No. 135 ML to 131 ML Length 5 KM 01062202983 / Un-Approved / Muzaffargarh	91.890	0.000	14.000	0.000	14.000	39.000	38.890	0.000
3198	Construction of Mettaled Road Mehran Kangoi Missing Links (Length 15 KM) 01052202843 / Un-Approved / Layyah	200.000	0.000	30.000	0.000	30.000	85.000	85.000	0.000
3199	Widening / Improvement of Mettal Road from Chak No. 172 / TDA Road Remaining Portion Phase-II & III (Length 15 KM) 01052202846 / Un-Approved / Layyah	200.000	0.000	30.000	0.000	30.000	85.000	85.000	0.000
3200	Costruction of Road from Chak No 275 Paharpur Nasheb via Sumra Nasheb, Tehsil Layyah (Length 65 km) 01052202953 / Un-Approved / Layyah	700.000	0.000	105.000	0.000	105.000	298.000	297.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3201	Construction / Re-Construction of Carpet Road from Khokhari khoh to Haider Abad Length =- 7 KM in District Layyah. 01052202986 / Un-Approved / Layyah	126.105	0.000	19.000	0.000	19.000	54.000	53.105	0.000
3202	Construction / Re-Construction of Carpet Road from Chak No 348/TDA to Mouchi Head Length 8.20 KM in District Layyah. 01052202989 / Un-Approved / Layyah	152.315	0.000	23.000	0.000	23.000	65.000	64.315	0.000
3203	Construction / Re-Construction of Carpet Road from Khumbi Adda to 412/TDA Tehsil Choubara Length 5 KM in District Layyah 01052202993 / Un-Approved / Layyah	109.750	0.000	16.000	0.000	16.000	47.000	46.750	0.000
3204	Construction / Re-Construction of Carpet Road from Malna Basti to Basti Borana Length 6 KM in District Layyah 01052202996 / Un-Approved / Layyah	131.100	0.000	20.000	0.000	20.000	56.000	55.100	0.000
3205	Construction of Metalled Road Chak No. 169 / TDA to Mirhan (Length 10 KM) 01052202998 / Un-Approved / Layyah	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3206	Re-Construction/ Rehabilitation of road from Dharan Wala - Fortabbas road 129/6R Mor to Govt. High School Banglow Yateem Wala, Length 4.00 Km 01012202670 / Un-Approved / Bahawalnagar	88.000	0.000	4.000	0.000	4.000	42.000	42.000	0.000
3207	Re-Construction/ Construction of road from Adda Hospital to Chak No.128/M via 127/M, Length 5.00 Km 01012202690 / Un-Approved / Bahawalnagar	122.500	0.000	6.000	0.000	6.000	58.000	58.500	0.000
3208	Re-construction/ Construction of road from 177/M to 208/M road Chak No.201/M Govt. High School to Dharanwala - Fortabbas road Adda 200/M, Length 8.40 Km 01012202693 / Un-Approved / Bahawalnagar	205.800	0.000	10.000	0.000	10.000	98.000	97.800	0.000
3209	Construction/widening and improvement of Road from Chowk 177 Murad to Chunan wan via Chak No. 204/M, 203/M, 205/M, 206/M, 207/M & 209/M alongwith Adda 177, Murad to Pansota Chowk via 167/M MOR, 138/M & 140/M, Length 49.70 Km, District Bahawalnagar 01012202962 / Un-Approved / Bahawalnagar	527.000	0.000	20.000	0.000	20.000	254.000	253.000	0.000
3210	Rehabilitation/Reconstruction/Construction of metalled road from Jamal Din Wali road Chak No.11/NP to Basti Liph Machi via Basti Muhammad Nawaz Wassa in District R.Y Khan. 01032202970 / Un-Approved / Rahim Yar Khan	114.689	0.000	17.000	0.000	17.000	49.000	48.589	0.100
3211	Rehabilitation / Reconstruction of metalled road from KLP road to Basti Abdul Kareem via Basti Ranjhay Khan. 01032202975 / Un-Approved / Rahim Yar Khan	84.000	0.000	13.000	0.000	13.000	36.000	35.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3212	PC-II for outsourcing of quality control regime 01372201872 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	300.000	0.000	30.000	0.000	30.000	135.000	135.000	0.000
3213	Upgradation / Capacity Building of Road & Building Research Labs 01372201898 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	2,600.000	0.000	260.000	0.000	260.000	1,170.000	1,170.000	0.000
3214	Rehabilitation of Chiniot - Pindi Bhattian road including Bypass, Length 40.10 Km (Section 1 Length 21.75 Km in district Chiniot & Section 2 Length 18.35 Km in district Hafizabad 01382201911 / Un-Approved / Chiniot,Hafizabad	2,563.000	0.000	256.000	0.000	256.000	1,154.000	1,153.000	0.000
Total: C&W		84,865.836	0.000	8,914.330	0.000	8,914.330	38,257.000	37,638.406	55.100

Roads Rehabilitation Programme

3215	REHABILITATION OF ROAD FROM KALLAR SYEDAN TO DHAN GALI LENGTH = 20.50 KM TESHIL KALLAR SYEDAN DISTRICT RAWALPINDI 01292202561 / Un-Approved / Rawalpindi	1,581.000	0.000	200.000	0.000	200.000	713.000	668.000	0.000
3216	REHABILITATION / IMPROVEMENT OF ROAD FROM RAWALPINDI TO LEHTRAR - KOTLI SATTIAN (SECTION KM 23 TO KM 56) LENGTH = 33.00 KM TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI 01292202572 / Un-Approved / Rawalpindi	1,465.000	0.000	330.000	0.000	330.000	568.000	567.000	0.000
3217	REHABILITATION OF KAHUTA KAROTE ROAD LENGTH = 29.50 KM (SECTION KAHUTA TO JEWERA LENGTH = 14 KM), TEHSIL KAHUTA, DISTRICT RAWALPINDI 01292202576 / Un-Approved / Rawalpindi	480.000	0.000	108.000	0.000	108.000	186.000	186.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3218	REHABILITATION & CARPETING OF ROAD FROM CHIRAH CHOWK TO KARORE, LENGTH 16 KM TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI. 01292202635 / Un-Approved / Rawalpindi	586.000	0.000	132.000	0.000	132.000	227.000	227.000	0.000
3219	Rehabilitation Of Critical Reaches Of Rawalpindi Kahuta Road Length = 28.50 Km (Km 1, 4 To 8, 21, 27 To 28.50). 01292202639 / Un-Approved / Rawalpindi	381.000	0.000	86.000	0.000	86.000	148.000	147.000	0.000
3220	REHABILITATION OF T.H.A.T PAIL KHUSHAB ROAD SECTION DHULLIAN CHOWK TO DHOKE PATHAN, TEHSIL PINDIGHEB DISTRICT ATTOCK.. 01262202564 / Un-Approved / Attock	532.000	0.000	120.000	0.000	120.000	206.000	206.000	0.000
3221	REHABILITATION OF T.H.A.T PAIL KHUSHAB ROAD (SECTION MATHIAL CHOWK TO PINDIGHEB CITY), TEHSIL JAND & PINDIGHEB DISTRICT ATTOCK. 01262202567 / Un-Approved / Attock	1,190.000	0.000	268.000	0.000	268.000	461.000	461.000	0.000
3222	REHABILITATION OF ROAD FROM HATTIAN G.T ROAD TO SANJWAL CHOWK, TEHSIL & DISTRICT ATTOCK 01262202569 / Un-Approved / Attock	232.000	0.000	53.000	0.000	53.000	90.000	89.000	0.000
3223	REHABILITATION OF ATTOCK FATEH JANG ROAD, TEHSIL ATTOCK & FATEH JANG DISTRICT ATTOCK. 01262202627 / Un-Approved / Attock	1,093.000	0.000	246.000	0.000	246.000	424.000	423.000	0.000
3224	REHABILITATION OF ROAD FROM DHOKE LAHM (KHARPA INTERCHANGE) TO JHAMMAT VIA MALHUWALI, TEHSIL JAND AND PINDIGHEB 01262202628 / Un-Approved / Attock	764.000	0.000	172.000	0.000	172.000	296.000	296.000	0.000
3225	RECONSTRUCTION OF ROAD GALI JAGEER TO SIHAL CHAKRI INTERCHANGE(SECTION DHERI RAI DITTA TO SIHAL) 01262202629 / Un-Approved / Attock	462.000	0.000	104.000	0.000	104.000	179.000	179.000	0.000
3226	REHABILITATION OF ROAD FROM C-PEC KHARPA INTERCHANGE TO IKHLAS CHOWK, PINDIGHEB CITY TEHSIL PINDIGHEB DISTRICT ATTOCK LENGTH = 9.00 KM. 01262202630 / Un-Approved / Attock	420.000	0.000	95.000	0.000	95.000	163.000	162.000	0.000
3227	REHABILITATION OF AKWAL-TAMMUN-MULTAN KHURDH- SHAH MUHAMMAD WALI TO CPEC TARAP INTERCHANGE L = 49.00 KM 01272202570 / Un-Approved / Chakwal	2,642.000	0.000	345.000	0.000	345.000	1,174.000	1,123.000	0.000
3228	Rehabilitation of P.D Khan, Choa Saidan Shah from choa chowk CHAKWAL to choa bypass LENGTH = 32.25 KM DISTRICT CHAKWAL 01272202631 / Un-Approved / Chakwal	1,935.000	0.000	436.000	0.000	436.000	750.000	749.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3229	REHABILITATION OF ROAD FROM CHAKWAL TEHSIL CHOWK TO BALKASAR INTERCHANGE VIA THOA BHADAR LENGTH = 18.00 KM DISTRICT CHAKWAL 01272202632 / Un-Approved / Chakwal	1,450.000	0.000	327.000	0.000	327.000	562.000	561.000	0.000
3230	REHABILITATION OF KHANPUR DHOKE TALLIAN LENGTH = 18.00 KM DISTRICT CHAKWAL 01272202633 / Un-Approved / Chakwal	1,031.000	0.000	232.000	0.000	232.000	400.000	399.000	0.000
3231	THAT PAIL ROAD KM NO 167 TO KM NO.193 TEHSIL TALAGANG DISTRICT CHAKWAL.(Section 1. KM No 167 to 171.5 & Section . Talagang Bye Pass Junction) 01272202634 / Un-Approved / Chakwal	372.000	0.000	84.000	0.000	84.000	144.000	144.000	0.000
3232	Reconstruction / Rehabilitation of road from Dina to Nikodar Chowk (Section New Jhang Puli to Nikodar Chowk) Length 1.60 Km Tehsil Dina District Jhelum 01282202636 / Un-Approved / Jhelum	86.000	0.000	86.000	0.000	86.000	0.000	0.000	0.000
3233	Rehabilitation / Reconstruction of Jhelum PD Khan road Km 6.04 to 12 (Section CMH Hospital to Nougran Bridge length 5.96 km) Tehsil & District Jhelum 01282202637 / Un-Approved / Jhelum	247.000	0.000	56.000	0.000	56.000	96.000	95.000	0.000
3234	Rehabilitation / Reconstruction of Lilla Kandwal road length 15.50 km (Section Lilla Darbar Sharif to Lilla Petrol Pump (City Portion) Length=1.62 Km Tehsil P.D.Khan District Jhelum 01282202638 / Un-Approved / Jhelum	1,055.000	0.000	238.000	0.000	238.000	409.000	408.000	0.000
3235	REHABILITATION OF ROAD FROM HALLAL PUR CHOWK TO MANDI BAHHAUDIN VIA BHABRA MIANI PULL KM 0.00 TO 9.00 LENGTH 9.00 KM IN DISTRICT SARGODHA. 01332202579 / Un-Approved / Sargodha	296.000	0.000	67.000	0.000	67.000	115.000	114.000	0.000
3236	REHABILITATION OF ROAD FROM BHERA - MALIKWAL - JHANG ROAD VIA SHAHPUR SAHIWAL ROAD (SECTION JHARWAIN TO KOT PHALLARWAN KM 11.50 TO 18.50 KM) LENGTH 7.00 KM IN DISTRICT SARGODHA. 01332202640 / Un-Approved / Sargodha	288.000	0.000	65.000	0.000	65.000	112.000	111.000	0.000
3237	REHABILITATION OF ROAD FROM DISTRICT BOUNDARY CHINIOT TO TAHLI ADDA DISTRICT BOUNDARY VIA SIALMORE MIDH RANJHA HILALPUR LENGTH 34.00 (DIFFERENT REACHES 10.00 KM) IN DISTRICT SARGODHA. 01332202641 / Un-Approved / Sargodha	516.000	0.000	117.000	0.000	117.000	200.000	199.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3238	REHABILITATION / REPAIR OF ROAD KHUSHAB MUZAFFARGARH ROAD REACH KM NO 52.00 TO 55.00, 57.00 To 58.00, 60.00 To 62.00, 63.00 To 65.00 (EFFECTED REACHES) 01312202588 / Un-Approved / Khushab	167.000	0.000	38.000	0.000	38.000	65.000	64.000	0.000
3239	REHABILITATION OF ROAD KHUSHAB TO PAIL-CHAKWAL (25 KM) 01312202591 / Un-Approved / Khushab	125.000	0.000	29.000	0.000	29.000	48.000	48.000	0.000
3240	REHABILITATION / REPAIR OF ROAD FROM RODA TO NOORPUR ROAD REACH KM NO. 0.00 TO 8.00 = 8.00 KM IN DISTRICT KHUSHAB. 01312202642 / Un-Approved / Khushab	76.000	0.000	76.000	0.000	76.000	0.000	0.000	0.000
3241	REHABILITATION / REPAIR OF ROAD GUNJIAL NOORPUR ROAD REACH KM NO. 0.00 TO 17.00 = 17.00 KM IN DISTRICT KHUSHAB. 01312202643 / Un-Approved / Khushab	228.000	0.000	52.000	0.000	52.000	88.000	88.000	0.000
3242	REHABILITATION OF ROAD FROM MIANWALI MUZAFFARGARH ROAD TO KUNDIAN CHASHMA UPTO D.I. KHAN BOUNDARY LENGTH 23.00 KM DISTRICT MIANWALI 01322202596 / Un-Approved / Mianwali	1,023.000	0.000	231.000	0.000	231.000	396.000	396.000	0.000
3243	REHABILITATION OF ROAD FROM CHASHMA TO CPEC INTERCHANGE KUNDAL LENGTH 7.30 KM IN DISTRICT MIANWALI 01322202599 / Un-Approved / Mianwali	594.000	0.000	134.000	0.000	134.000	230.000	230.000	0.000
3244	Rehabilitation of Mianwali Kundian Chashma link road via Ali Wali Ghundi Total Length 18.75 Km (Reach from Km No.0.00 to 8.80 Km, Length 8.80 Km) Tehsil Mianwali & Piplan District Mianwali 01322202644 / Un-Approved / Mianwali	436.000	0.000	99.000	0.000	99.000	169.000	168.000	0.000
3245	Construction / re-construction / W/I of road from Kalabagh to Kot Chandna Length 4.25 Km Tehsil Isa Khel District Mianwali 01322202645 / Un-Approved / Mianwali	558.000	0.000	126.000	0.000	126.000	216.000	216.000	0.000
3246	Rehabilitation of Lahore Sargodha Mianwali Bannu road Art-2 Km (Pull das Hazar to Kalabagh) Km No.340 to 350 Length 10.00 Km District Mianwali 01322202646 / Un-Approved / Mianwali	1,026.000	0.000	231.000	0.000	231.000	398.000	397.000	0.000
3247	REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SAMMUNDRI TO GOJRA, LENGTH = 28.00 KM 01092202509 / Un-Approved / Faisalabad	565.000	0.000	128.000	0.000	128.000	219.000	218.000	0.000
3248	REHABILITATION OF ROAD FROM TANDLIANWALA (AT JALLAH CHOWK) TO KAMALIA VIA ZAFFAR CHOWK, MAMUKANJAN, LENGTH = 59.00 KM. 01092202511 / Un-Approved / Faisalabad	1,177.000	0.000	265.000	0.000	265.000	456.000	456.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3249	REHABILITATION / RE-CONSTRUCTION OF SAMMUNDRI TO TANDLIANWALA UPTO JALLAH CHOWK, LENGTH = 16.00 KM. 01092202513 / Un-Approved / Faisalabad	708.000	0.000	160.000	0.000	160.000	274.000	274.000	0.000
3250	RE-CONSTRUCTION / REHABILITATION OF KHURRIANWALA - JARANWALA ROAD. LENGTH = 23.00 KM 01092202516 / Un-Approved / Faisalabad	685.000	0.000	155.000	0.000	155.000	265.000	265.000	0.000
3251	REHABILITATION OF FAISALABAD CIRCULAR ROAD / BY PASS RING LENGTH = 97.80 KM. 01092202517 / Un-Approved / Faisalabad	5,195.000	0.000	869.000	0.000	869.000	2,213.000	2,113.000	0.000
3252	REHABILITATION OF KHUSHAB MUZAFFAR GARH ROAD KM NO. 70.70 TO 134.80 (DISTRICTBOUNDARY KHUSHAB TO DAAL MORE) DISTRICT JHANG 01102202553 / Un-Approved / Jhang	2,442.000	0.000	350.000	0.000	350.000	1,146.000	946.000	0.000
3253	REHABILITATION OF ROAD FROM JHANG SHORKOT KABIRWALA ROAD ADDA DOLI SHAHEED TO TOBA TEK SINGH (MAJHI SULTAN ROAD), DISTRICT JHANG 01102202554 / Un-Approved / Jhang	1,565.000	0.000	353.000	0.000	353.000	606.000	606.000	0.000
3254	RE-HABILITATION OF ROAD FROM ALIPUR CHATHA TO HAFIZABAD KM NO. 0.00 TO 11/00, L = 11.00 KM TEHSIL WAZIRABAD DISTRICT GUJRANWALA. 01122202478 / Un-Approved / Gujranwala	210.000	0.000	48.000	0.000	48.000	81.000	81.000	0.000
3255	REHABILITATION OF GUJRANWALA - SIALKOT ROAD (SECTION GWA - NANDI) 01122202488 / Un-Approved / Gujranwala	392.000	0.000	89.000	0.000	89.000	152.000	151.000	0.000
3256	REHABILITATION OF Gujranwala - Pasrur Road Section Gujranwala to Lahore - Sialkot Motorway 01122202520 / Un-Approved / Gujranwala	735.000	0.000	166.000	0.000	166.000	285.000	284.000	0.000
3257	REHABILITATION OF WAZIRABAD TO DASKA ROAD TEHSIL WAZIRABAD DISTRICT GUJRANWALA SECTION KM 0/00 TO 10/00 L = 10.00 KM (WORKING REACHES 2.22 KM) 01122202602 / Un-Approved / Gujranwala	882.000	0.000	199.000	0.000	199.000	342.000	341.000	0.000
3258	ROAD FROM MORE EMINABAD TO WHANDO INTERCHANGE VIA EMINABAD, CHANNIAN, KOTLI NAWAB TEHSIL KAMOKI DISTRICT GUJRANWALA L=20.46 01122202606 / Un-Approved / Gujranwala	704.000	0.000	159.000	0.000	159.000	273.000	272.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3259	REHABILITATION OF ROAD FROM AWAN CHOWK TO BHAG CHOWK VIA NOSHERA VIRKAN LENGTH 42.70 KM IN DISTRICT GUJRANWALA. 01122202609 / Un-Approved / Gujranwala	1,190.000	0.000	268.000	0.000	268.000	461.000	461.000	0.000
3260	RECONSTRUCTION / REHABILITATION OF ROAD FROM HAFIZABAD KHANQAH DOGRAN ROAD (KM NO.9.00 TO 10.00 & 11.00 TO 11.75) TREATED LENGTH 1.75 KMS TEHSIL & DISTRICT HAFIZABAD 01142202557 / Un-Approved / Hafizabad	175.000	0.000	40.000	0.000	40.000	68.000	67.000	0.000
3261	REHABILITATION OF ROAD FROM LAHORE SHEIKHUPURA SARGODHA ROAD KM NO 83 TO 109 (SECTION KM NO.103.00 TO 106.60 L= 3.10) TOTAL LENGTH = 27 KMS IN DISTRICT HAFIZABAD. 01142202558 / Un-Approved / Hafizabad	241.000	0.000	55.000	0.000	55.000	93.000	93.000	0.000
3262	RECONSTRUCTION / REHABILITATION OF ROAD FROM GUJRANWALA HAFIZABAD PINDI BHATTIAN ROAD (SECTION KM NO.63.00 TO 66.80) TREATED LENGTH 13.80 KMS TEHSIL & DISTRICT HAFIZABAD 01142202622 / Un-Approved / Hafizabad	780.000	0.000	176.000	0.000	176.000	302.000	302.000	0.000
3263	REHABILITATION OF GUJRAT SARGODHA ROAD (SECTION GUJRAT CITY TO MUNGOWAL) LENGTH=18.00KMS DISTRICT GUJRAT 01132202528 / Un-Approved / Gujrat	475.000	0.000	107.000	0.000	107.000	184.000	184.000	0.000
3264	REHABILITATION OF GUJRAT JALAL PUR JATTAN HEAD MARALA ROAD (SECTION GUJRAT TO UOG) LENGTH=6KMS DISTRICT GUJRAT 01132202530 / Un-Approved / Gujrat	312.000	0.000	71.000	0.000	71.000	121.000	120.000	0.000
3265	REHABILITATION OF GUJRAT BHIMBER ROAD (SECTION BHALESAR MORE TO DAULAT NAGAR) LENGTH=8.25KMS DISTRICT GUJRAT 01132202533 / Un-Approved / Gujrat	300.000	0.000	68.000	0.000	68.000	116.000	116.000	0.000
3266	REHABILITATION OF HEAD ALI BAIG SARAI ALAMGIR RASUL MANDI BHAUDDIN ROAD (SECTION HEAD ALI BAIG TO SARAI ALAMGIR) LENGTH=19KMS DISTRICT GUJRAT 01132202537 / Un-Approved / Gujrat	636.000	0.000	144.000	0.000	144.000	246.000	246.000	0.000
3267	REHABILITATION OF GUJRAT SHADIWAL JOKALIAN PHALIA KUTHIALA SHEIKHAN ROAD (SECTION GUJRAT CITY TO SHADIWAL TOWN) LENGTH=7.50KMS DISTRICT GUJRAT 01132202610 / Un-Approved / Gujrat	180.000	0.000	41.000	0.000	41.000	70.000	69.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3268	REHABILITATION OF ROAD FROM TARIKHA TO HEAD KHANKI LENGTH=11KMS DISTRICT GUJRAT 01132202612 / Un-Approved / Gujrat	264.000	0.000	60.000	0.000	60.000	102.000	102.000	0.000
3269	REHABILITATION OF GUJRAT DINGA ROAD (SECTION SADOKE TO MATWANWALA) LENGTH=13.50KMS DISTRICT GUJRAT 01132202613 / Un-Approved / Gujrat	582.000	0.000	131.000	0.000	131.000	226.000	225.000	0.000
3270	REHABILITATION OF MUNGOWAL DINGA ROAD LENGTH=22.20KMS DISTRICT GUJRAT 01132202616 / Un-Approved / Gujrat	879.000	0.000	198.000	0.000	198.000	341.000	340.000	0.000
3271	REHABILITATION OF KUNJHA DINGA ROAD LENGTH=18.20KMS DISTRICT GUJRAT 01132202618 / Un-Approved / Gujrat	390.000	0.000	88.000	0.000	88.000	151.000	151.000	0.000
3272	REHABILITATION OF ROAD FROM KOTLA ARAB ALI KHAN (BHINDER BRIDGE) TO DILAWARPUR LENGTH= 10.00KMS DISTRICT GUJRAT. 01132202621 / Un-Approved / Gujrat	444.000	0.000	100.000	0.000	100.000	172.000	172.000	0.000
3273	REHABILITATION / IMPROVEMENT OF BADIANA - CHAWINDA - ZAFARWAL ROAD AT ADDA CHAWINDA (LENGTH = 2.00 KM),IN DISTRICT SIALKOT. 01172202544 / Un-Approved / Sialkot	274.000	0.000	62.000	0.000	62.000	106.000	106.000	0.000
3274	REHABILITATION / IMPROVEMENT OF WAZIRABAD SIALKOT KASHMIR ROAD (SECTION KM NO. 10.00 (PAKKI GARHI) TO KM NO. 26.00 (UC CANAL), LENGTH = 16.00 KM), IN DISTRICT SIALKOT 01172202550 / Un-Approved / Sialkot	2,987.000	0.000	473.000	0.000	473.000	1,257.000	1,257.000	0.000
3275	"REHABILITATION / IMPROVEMENT OF SIALKOT - MARALA ROAD (BALANCE PORTION) LENGTH = 12.60 KM, IN DISTRICT SIALKOT. " 01172202623 / Un-Approved / Sialkot	1,094.000	0.000	247.000	0.000	247.000	424.000	423.000	0.000
3276	REHABILITATION / IMPROVEMENT WAZIRABAD - DASKA ROAD, (SECTION KM No.10.00 TO 18.00 (LENGTH = 8.00 KM), IN DISTRICT SIALKOT. 01172202624 / Un-Approved / Sialkot	882.000	0.000	199.000	0.000	199.000	342.000	341.000	0.000
3277	REHABILITATION / WIDENING / IMPROVEMENT OF MOUTRA - BADIANA ROAD (SECTION 2.94 KM TO 7.80 KM LENGTH = 4.86 KM), IN DISTRICT SIALKOT. 01172202625 / Un-Approved / Sialkot	355.000	0.000	80.000	0.000	80.000	138.000	137.000	0.000
3278	REHABILITATION OF ROAD FROM NAROWAL TO SHAKARGARH, LENGTH 36 KM IN DISTRICT NAROWAL 01162202626 / Un-Approved / Narowal	1,412.000	0.000	318.000	0.000	318.000	547.000	547.000	0.000
3279	REHABILITATION / IMPROVEMENT OF LAHORE RAIWIND ROAD FROM LAKE CITY TO RAIWIND , LENGTH 10 KM IN DISTRICT LAHORE 01192202457 / Un-Approved / Lahore	1,140.000	0.000	257.000	0.000	257.000	442.000	441.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3280	REHABILITATION OF ROAD FROM RAIWIND PHATAK TO SUE-ASAL LENGTH = 17.43 KM IN DISTRICT LAHORE 01192202464 / Un-Approved / Lahore	828.000	0.000	187.000	0.000	187.000	321.000	320.000	0.000
3281	REHABILITATION / IMPROVEMENT OF SHEIKHUPURA - SHARAQPUR ROAD LENGTH = 28.85 KM, IN DISTRICT SHEIKHUPURA. 01212202499 / Un-Approved / Sheikhpura	1,462.000	0.000	329.000	0.000	329.000	567.000	566.000	0.000
3282	REHABILITATION / IMPROVEMENT OF ROAD FROM SHEIKHUPURA - SARGODHA ROAD AT FAROOQABAD TO TEHSIL SAFDARABAD LENGTH = 23.75 KM, IN DISTRICT SHEIKHUPURA. 01212202502 / Un-Approved / Sheikhpura	1,196.000	0.000	270.000	0.000	270.000	463.000	463.000	0.000
3283	REHABILITATION / IMPROVEMENT OF SAFDARABAD - MANAWALA ROAD LENGTH = 19.50 KM, IN DISTRICT SHEIKHUPURA. 01212202504 / Un-Approved / Sheikhpura	958.000	0.000	216.000	0.000	216.000	371.000	371.000	0.000
3284	REHABILITATION OF ROAD FROM NANKANA SAHIB TO SHAHKOT, LENGTH 28.00 KM IN DISTRICT NANKANA SAHIB. 01202202482 / Un-Approved / Nankana Sahib	2,836.000	0.000	439.000	0.000	439.000	1,199.000	1,198.000	0.000
3285	REHABILITATION / RESTORATION OF SANGLA HILL-SAFDARABAD ROAD LENGTH = 14.05 KM IN DISTRICT NANKANA SAHIB. 01202202484 / Un-Approved / Nankana Sahib	994.000	0.000	224.000	0.000	224.000	385.000	385.000	0.000
3286	REHABILITATION / RECONSTRUCTION OF SANGLA HILL-MOTORWAY INTERCHANGE (M-4) ROAD FROM KM NO. 5.10 TO KM NO. 11.10, LENGTH = 6.00 KM IN DISTRICT NANKANA SAHIB 01202202490 / Un-Approved / Nankana Sahib	585.000	0.000	132.000	0.000	132.000	227.000	226.000	0.000
3287	REHABILITATION / RECONSTRUCTION OF SANGALA HILL TO SUKHEKI ROAD LENGTH = 22.85, IN DISTRICT NANKANA SAHIB 01202202494 / Un-Approved / Nankana Sahib	1,087.000	0.000	245.000	0.000	245.000	421.000	421.000	0.000
3288	REHABILITATION OF CHUNIAN TO KHUDDIAN ROAD LENGTH 28.00 KM IN DISTRICT KASUR. 01182202470 / Un-Approved / Kasur	983.000	0.000	222.000	0.000	222.000	381.000	380.000	0.000
3289	REHABILITATION OF ROAD FROM PHOOLNAGAR (OLD MULTAN ROAD) TO HEAD BALLOKILENGTH 9.50 KM IN DISTRICT KASUR. 01182202473 / Un-Approved / Kasur	1,116.000	0.000	252.000	0.000	252.000	432.000	432.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3290	REHABILITATION OF ROAD FROM KOT RADHA KISHAN TO KASUR, LENGTH 31.00 KM IN DISTRICT KASUR. 01182202476 / Un-Approved / Kasur	1,195.000	0.000	269.000	0.000	269.000	463.000	463.000	0.000
3291	REHABILITATION OF ROAD FROM KASUR TO RAIWIND, LENGTH 25.48 KM IN DISTRICT KASUR. 01182202477 / Un-Approved / Kasur	1,154.000	0.000	260.000	0.000	260.000	447.000	447.000	0.000
3292	REHABILITATION OF DEPALPUR - HAVELI LAKHA ROAD VIA BHUMAN SHAH & WASAWAWALA LENGTH 24.50 KM TEHSIL DEPALPUR. 01342202566 / Un-Approved / Okara	1,035.000	0.000	233.000	0.000	233.000	401.000	401.000	0.000
3293	REHABILITATION OF DEPALPUR - BASIRPUR ROAD LENGTH 19.50 KM TEHSIL DEPALPUR. 01342202568 / Un-Approved / Okara	870.000	0.000	196.000	0.000	196.000	337.000	337.000	0.000
3294	REHABILITATION OF ROAD FROM RENALA KHURD TO HAJRA CHOWK VIA SHERGARH LENGTH 27.10 KM TEHSIL RENALA KHURD / DEPALPUR. 01342202571 / Un-Approved / Okara	1,140.000	0.000	257.000	0.000	257.000	442.000	441.000	0.000
3295	REHABILITATION OF OLD G.T ROAD IN OKARA CITY (SECTION FROM BYEPASS SAHIWAL SIDE TO BYPASS LAHORE SIDE) LENGTH 8.70 KM TEHSIL OKARA. 01342202573 / Un-Approved / Okara	816.000	0.000	184.000	0.000	184.000	316.000	316.000	0.000
3296	REHABILITATION / IMPROVEMENT OF SAHIWAL-ARIFWALA ROAD (ADDA SHABEEL) TO HARAPPA BYE PASS VIA MALAN SHAH CHOWK, LENGTH 26.00 KM. 01362202563 / Un-Approved / Sahiwal	1,056.000	0.000	238.000	0.000	238.000	409.000	409.000	0.000
3297	REHABILITATION / IMPROVEMENT OF YOUSAF WALA - NOOR SHAH ROAD, LENGTH 18.00 KM. 01362202565 / Un-Approved / Sahiwal	425.000	0.000	96.000	0.000	96.000	165.000	164.000	0.000
3298	REHABILITATION OF PAKPATTAN KAMIR ROAD FROM CHOWK ARIAN PAKPATTAN TO SAQB ADDA 26/EB VIA SALEEM KOT JHAL IN DISTRICT PAKPATTAN LENGTH 37.00 KM. 01352202574 / Un-Approved / Pakpattan	2,000.000	0.000	450.000	0.000	450.000	775.000	775.000	0.000
3299	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM PAKPATTAN TO MARLAY CHOWK VIA PURANA THANA, LENGTH 41.25 KM IN DISTRICT PAKPATTAN 01352202575 / Un-Approved / Pakpattan	2,100.000	0.000	473.000	0.000	473.000	814.000	813.000	0.000
3300	CONSTRUCTION OF DUAL CARRIAGEWAY FROM RAILWAY STATION TO PUBLIC SCHOOL LENGTH = 6.00 KM DISTRICT MULTAN 01242202680 / Un-Approved / Multan	570.000	0.000	129.000	0.000	129.000	221.000	220.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3301	REHABILITATION OF METALLED ROAD FROM SEWERA CHOWK TEHSIL SADAR TO CHUNGI NO.1 MULTAN AIR PORT LENGTH=3.50KMS DISTRICT MULTAN 01242202681 / Un-Approved / Multan	82.000	0.000	82.000	0.000	82.000	0.000	0.000	0.000
3302	WIDENING/REHABILITATION OF BASTI MALOOK SHUJABAD ROAD, LENGTH = 16.55 KM 01242202682 / Un-Approved / Multan	350.000	0.000	79.000	0.000	79.000	136.000	135.000	0.000
3303	REHABILITATION OF ROAD FROM JALALPUR PERMIT ROAD DISTRICT MULTAN, LENGTH = 20.00 KM 01242202683 / Un-Approved / Multan	260.000	0.000	59.000	0.000	59.000	101.000	100.000	0.000
3304	REHABILITATION OF SHUJABAD JALALPUR PIRWALA LENGTH = 48.50 KM, DISTRICT MULTAN 01242202684 / Un-Approved / Multan	1,620.000	0.000	365.000	0.000	365.000	628.000	627.000	0.000
3305	REHABILITATION OF ROAD FROM KEHROR PAKKA MAILSI CHOWK TO NARANJAN MORD LENGTH= 4.20 01232202607 / Un-Approved / Lodhran	136.220	0.000	31.000	0.000	31.000	53.000	52.220	0.000
3306	REHABILITATION OF ROAD FROM KHAIR PUR ROAD KEHROR PACCA TO BASTI KUND WALA LENGTH =17.00 KM 01232202608 / Un-Approved / Lodhran	342.250	0.000	78.000	0.000	78.000	132.000	132.250	0.000
3307	REHABILITATION OF ROAD FROM MAILSI CHOWK KEHROR PACCA TO SHAHEED ASLAM CHOWK TEHSIL KEHROR PACCA DISTRICT LODHRAN LENGTH=1.1 KM (TAKEN LENGTH = 0.28 KM 01232202611 / Un-Approved / Lodhran	21.984	0.000	21.984	0.000	21.984	0.000	0.000	0.000
3308	REHABILITATION OF ROAD FROM N-5 JALLAH MORE TO GALAYWAL TOTAL LENGTH 12.00 KM (TAKEN LENGTH = 7.00 KM) 01232202614 / Un-Approved / Lodhran	142.500	0.000	33.000	0.000	33.000	55.000	54.500	0.000
3309	REHABILITATION OF ROAD FROM MONDHALI MORE TO MEHRABAD SHARIF VIA GOGHAN LENGTH = 9.00 KM 01232202615 / Un-Approved / Lodhran	176.540	0.000	40.000	0.000	40.000	68.000	68.540	0.000
3310	REHABILITATION OF METALLED ROAD FROM KABIRWALA TO ADDA KHALIQ ABAD VIA M-4 MAKHDOOM PUR INTERCHANGE. LENGTH = 27.00 KM 01222202671 / Un-Approved / Khanewal	605.000	0.000	137.000	0.000	137.000	234.000	234.000	0.000
3311	REHABILITATION OF IMPROVEMENT OF ROAD FROM PULL 114-10/R TO PULL 132/10-R , LENGTH = 15.50 KM IN TEHSIL JAHANIAN DISTRICT KHANEWAL 01222202672 / Un-Approved / Khanewal	510.000	0.000	115.000	0.000	115.000	198.000	197.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3312	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM ADDA PULL 14 JHANG SHORKOT KABIRWALA ROAD TO DISTRICT BOUNDARY KHANEWAL VIA JOYA MORE LENGTH = 16.00-KM 01222202673 / Un-Approved / Khanewal	425.000	0.000	96.000	0.000	96.000	165.000	164.000	0.000
3313	REHABILITATION OF METALLED ROAD FROM LAHORE MORE KHANEWAL TO MAKHDOOM PUR, LENGTH= 20.00 KM 01222202674 / Un-Approved / Khanewal	550.000	0.000	124.000	0.000	124.000	213.000	213.000	0.000
3314	REHABILITATION / IMPROVEMENT OF MATELLED ROAD FROM LAHORE MORE TO KABIRWALA LENGTH = 11.00 KM, TEHSIL KHANEWAL DISTRICT KHANEWAL 01222202675 / Un-Approved / Khanewal	668.569	0.000	151.000	0.000	151.000	259.000	258.559	0.010
3315	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KACHA KHUH TO ABDUL HAKEEM LENGTH = 20.00 KM 01222202677 / Un-Approved / Khanewal	985.000	0.000	222.000	0.000	222.000	382.000	381.000	0.000
3316	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM PULL BAGAR TO MULTAN VIA NAWAN SHEHAR, SALARWAHIN UPTO DISTRICT BOUNDARY KHANEWAL LENGTH = 51.00 KM (LENGTH = 10.25 KM) TEHSIL KABIRWALA DISTRICT KHANEWAL 01222202678 / Un-Approved / Khanewal	260.439	0.000	59.000	0.000	59.000	101.000	100.439	0.000
3317	WIDENING / IMPROVEMENT / REHABILITATION / RE-CONSTRUCTION OF KABIRWALA JHANG ROAD UPTO DISTRICT BOUNDARY KHANEWAL INCLUDING LINK TO MOTORWAY M-4 LENGTH = 61.57-KM Taken up length 11KM 01222202679 / Un-Approved / Khanewal	600.000	0.000	135.000	0.000	135.000	233.000	232.000	0.000
3318	REHABILITATION OF MANA JAMLERA ROAD LENGTH: 16.10 KM IN DISTRICT VEHARI 01252202560 / Un-Approved / Vehari	456.218	0.000	103.000	0.000	103.000	177.000	176.218	0.000
3319	REHABILITATION OF LUDDAN KARAM PUR ROAD FROM KM 0.75 TO 22.00 = 21.25 KM IN DISTRICT VEHARI 01252202603 / Un-Approved / Vehari	556.178	0.000	126.000	0.000	126.000	215.000	215.178	0.000
3320	WIDENING / IMPROVEMENT OF 20' TO 24' WIDE VEHARI MAILSI KAHROR PACCA LODHRAN ROAD (SECTION MAILSI CITY TO DISTRICT BOUNDARY VEHARI) FROM KM 0.00 TO 16.50 KM IN DISTRICT VEHARI 01252202604 / Un-Approved / Vehari	833.244	0.000	188.000	0.000	188.000	323.000	322.244	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3321	REHABILITATION OF METALLED ROAD FROM MANGROTHA CHOWK TO PANAH GAH, LENGTH = 1.23 KM 01042202539 / Un-Approved / Dera Ghazi Khan	77.755	0.000	77.755	0.000	77.755	0.000	0.000	0.000
3322	REHABILITATION OF METALLED ROAD FROM DAO MORE INDUS HIGHWAY (N-55) TO VEHOVA LENGTH=18 KM 01042202540 / Un-Approved / Dera Ghazi Khan	586.865	0.000	133.000	0.000	133.000	227.000	226.865	0.000
3323	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM SALEEM CHWOK TO GHOUS ABAD LENGTH = 6.50 KM 01042202543 / Un-Approved / Dera Ghazi Khan	205.981	0.000	47.000	0.000	47.000	79.000	79.981	0.000
3324	REHABILITATION OF / IMPROVEMENT OF METALLED ROAD FROM CHOWK CHURHATTA TO N-70 (BISE D.G.KHAN CHOWK) LENGTH = 3.60 KM 01042202545 / Un-Approved / Dera Ghazi Khan	184.181	0.000	42.000	0.000	42.000	71.000	71.181	0.000
3325	REHABILITATION OF METALLED ROAD FROM SHORIA GILANIA CHOWK (N-55) TO SAMINA SADAT LENGTH = 8.80 KM 01042202547 / Un-Approved / Dera Ghazi Khan	331.492	0.000	75.000	0.000	75.000	128.000	128.492	0.000
3326	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM INDUS HIGHWAY N-55 ZAHID ROAD TO ROJHAN CITY KALMA CHOWK LENGTH = 7.00 KM, DISTRICT RAJANPUR 01072202532 / Un-Approved / Rajanpur	181.000	0.000	41.000	0.000	41.000	70.000	70.000	0.000
3327	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KOTLA NASEER CHOWK TO HAFIZ ABAD KOT MITHAN ROAD LENGTH = 6.96 KM, DISTRICT RAJANPUR 01072202534 / Un-Approved / Rajanpur	174.000	0.000	40.000	0.000	40.000	67.000	67.000	0.000
3328	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM JAMPUR TO KOTLA MUGHLAN ROAD LENGTH = 7.50 KM, DISTRICT RAJANPUR 01072202536 / Un-Approved / Rajanpur	176.000	0.000	40.000	0.000	40.000	68.000	68.000	0.000
3329	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM GODAR CHOWK (N-70) TO ADDA TURK WALA MUZAFFARGARH SINAWAN ROAD 01062202495 / Un-Approved / Muzaffargarh	317.000	0.000	72.000	0.000	72.000	123.000	122.000	0.000
3330	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM SINAWAN TO LANGER SARAI 01062202496 / Un-Approved / Muzaffargarh	437.000	0.000	99.000	0.000	99.000	169.000	169.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3331	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM RANGPUR CHOWK MUNDA ROAD (DIFFERENT REACHES) 01062202498 / Un-Approved / Muzaffargarh	1,032.000	0.000	233.000	0.000	233.000	400.000	399.000	0.000
3332	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM ALIPUR TO JATOI 01062202501 / Un-Approved / Muzaffargarh	382.000	0.000	86.000	0.000	86.000	148.000	148.000	0.000
3333	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM THAL CHOWK CITY MUZAFFARGARH TO SOUTHERN BYPASS 01062202503 / Un-Approved / Muzaffargarh	127.000	0.000	29.000	0.000	29.000	49.000	49.000	0.000
3334	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM MUZAFFARGARH SINAWAN ROAD 01062202505 / Un-Approved / Muzaffargarh	526.000	0.000	119.000	0.000	119.000	204.000	203.000	0.000
3335	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM MUZAFFARGARH PUNJNAD ROAD (DIFFERENT REACHES) 01062202507 / Un-Approved / Muzaffargarh	483.000	0.000	109.000	0.000	109.000	187.000	187.000	0.000
3336	REHABILITATION OF METALLED ROAD FROM CHOUBARA TO NAWAN KOT ROAD 01052202481 / Un-Approved / Layyah	917.000	0.000	207.000	0.000	207.000	355.000	355.000	0.000
3337	REHABILITATION OF METALLED ROAD FROM GENERAL BUS STAND TOWARDS DC OFFICE 01052202483 / Un-Approved / Layyah	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
3338	REHABILITATION OF M/ROAD FROM MARKET COMMITTEE TO SUGAR MILLS COLONY 01052202486 / Un-Approved / Layyah	109.000	0.000	25.000	0.000	25.000	42.000	42.000	0.000
3339	REHABILITATION OF M/ROAD FROM KAROR TO BEHAL 01052202489 / Un-Approved / Layyah	856.000	0.000	193.000	0.000	193.000	332.000	331.000	0.000
3340	REHABILITATION OF METALLED ROAD KARAM DAD QURASHI LAYYAH KAROR BHAKKAR ROAD AT KHOTI QURASHI TO GPO LAYYAH 01052202491 / Un-Approved / Layyah	236.000	0.000	54.000	0.000	54.000	91.000	91.000	0.000
3341	REHABILITATION OF ROAD FROM MARI QASIM SHAH TO DERA BAKHA (NORTHERN BYPASS) LENGTH 35 KM, DISTRICT BAHAWALPUR 01022202466 / Un-Approved / Bahawalpur	420.000	0.000	95.000	0.000	95.000	163.000	162.000	0.000
3342	REHABILITATION OF METALLED ROAD FROM N-5 AHMEDPUR EAST ROAD TO OLD BYPASS TEHSIL & DISTRICT BAHAWALPUR (LENGTH=5.00 KM), DISTRICT BAHAWALPUR 01022202469 / Un-Approved / Bahawalpur	360.000	0.000	81.000	0.000	81.000	140.000	139.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3343	REHABILITATION OF METALLED ROAD FROM QAIMPUR TO HEAD ISLAM TEHSIL HASILPUR (LENGTH:21.00 KM), DISTRICT BAHAWALPUR 01022202472 / Un-Approved / Bahawalpur	1,020.000	0.000	230.000	0.000	230.000	395.000	395.000	0.000
3344	REHABILITATION OF ROAD FROM CHISHTIAN TO HAROONABAD VIA PULL MURAD LENGTH 26.40 KM DISTRICT BAHAWALNAGAR 01012202451 / Un-Approved / Bahawalnagar	888.000	0.000	200.000	0.000	200.000	344.000	344.000	0.000
3345	REHABILITATION OF ROAD FROM MINCHINABAD TO DHAK PATTAN ROAD LENGTH 17 KM TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR 01012202456 / Un-Approved / Bahawalnagar	737.000	0.000	166.000	0.000	166.000	286.000	285.000	0.000
3346	REHABILITATION OF ROAD FROM BAHAWALNAGAR TO ARIFWALA ROAD LENGTH 17 KM (REACH TAKEN-UP 13.35 KM) TEHSIL & DISTRICT BAHAWALNAGAR 01012202463 / Un-Approved / Bahawalnagar	308.000	0.000	70.000	0.000	70.000	119.000	119.000	0.000
3347	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM KHANPUR TO NAWANKOT VIA AZIM SHAH LENGTH 19.00 KM DISTRICT RAHIM YAR KHAN 01032202416 / Un-Approved / Rahim Yar Khan	826.476	0.000	186.000	0.000	186.000	320.000	320.000	0.476
3348	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM CITY RAHIM YAR KHAN TOWARDS MAU MUBARAK LENGTH: 6.20 KM TEHSIL & DISTRICT RAHIM YAR KHAN 01032202418 / Un-Approved / Rahim Yar Khan	228.329	0.000	52.000	0.000	52.000	88.000	88.000	0.329
3349	REHABILITATION / RECONSTRUCTION / CARPETING OF METALLED ROAD FROM RAHIM YAR KHAN (NOOR-E-WALI RAILWAY CROSSING) TO SADIQ ABAD (FIRE BERGADE OFFICE CHOWK) LENGTH 20.25 KM 01032202423 / Un-Approved / Rahim Yar Khan	792.763	0.000	179.000	0.000	179.000	307.000	306.000	0.763
3350	REHABILITATION / RECONSTRUCTION OF SHAHI ROAD FROM FEROZA TO KHANPUR LENGTH 11.25 KM 01032202429 / Un-Approved / Rahim Yar Khan	499.364	0.000	113.000	0.000	113.000	193.000	193.000	0.364
3351	REHABILITATION / IMPROVEMENT OF ROAD FROM CHINIOT ROAD TO SAHIAN WALA INTERCHANGE UPTO DISTRICT BOUNDARY CHINIOT. LENGTH 12.50 KM. 01082202522 / Un-Approved / Chiniot	276.000	0.000	63.000	0.000	63.000	107.000	106.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3352	REHABILITATION / IMPROVEMENT OF CHINIOT JHANG ROAD IN DISTRICT CHINIOT. LENGTH = 37.00 KM 01082202524 / Un-Approved / Chiniot	2,016.000	0.000	454.000	0.000	454.000	781.000	781.000	0.000
3353	REHABILITATION / IMPROVEMENT OF ROAD FROM BHOWANA TO AMINPUR ROAD IN DISTRICT CHINIOT LENGTH 24.5 KM 01082202549 / Un-Approved / Chiniot	1,216.000	0.000	274.000	0.000	274.000	471.000	471.000	0.000
3354	REHABILITATION / IMPROVEMENT OF FERROZEPUR ROAD FROM GAJUMATA TO KASUR LENGTH 33.00 KM. 01382202582 / Un-Approved / Kasur,Lahore	2,820.000	0.000	485.000	0.000	485.000	1,193.000	1,142.000	0.000
3355	REHABILITATION OF DUAL CARRIAGEWAY KASUR DEPALPUR ROAD LENGTH 98.95 KM DISTRICT KASUR & OKARA 01382202583 / Un-Approved / Kasur,Okara	9,434.000	0.000	1,242.069	0.000	1,242.069	4,700.000	3,491.092	0.839
3356	REHABILITATION / IMPROVEMENT OF LAHORE JARANWALA ROAD LENGTH 99.00 KM DISTRICT SHEIKHUPURA. 01382202586 / Un-Approved / Nankana Sahib,Sheikhupura	5,828.000	0.000	612.000	0.000	612.000	2,758.000	2,458.000	0.000
3357	REHABILITATION OF METALLED ROAD SAHIWAL TO PAKPATTAN LENGTH 40.00 KM, DISTRICT SAHIWAL 01382202587 / Un-Approved / Pakpattan,Sahiwal	3,441.000	0.000	505.000	0.000	505.000	1,433.000	1,503.000	0.000
3358	REHABILITATION OF ROAD FROM CHINIOT TO PINDI BHATTIAN M-2 INTERCHANGE LENGTH 40.20 Km 01382202589 / Un-Approved / Chiniot,Hafizabad	2,563.000	0.000	477.000	0.000	477.000	1,093.000	993.000	0.000
3359	REHABILITATION OF JHANG GOJRA ROAD 01382202592 / Un-Approved / Jhang,Toba Tek Singh	936.000	0.000	211.000	0.000	211.000	363.000	362.000	0.000
3360	REHABILITATION OF SAMMUNDRI SAHIWAL ROAD LENGTH 50.90 KM 01382202593 / Un-Approved / Faisalabad,Sahiwal	1,531.000	0.000	345.000	0.000	345.000	593.000	593.000	0.000
3361	REHABILITATION OF METALLED ROAD FROM MULTAN BHAWALPUR N-5 ROAD ADDA KOTLI MORE TO KOTLA NAJBAT (DISTRICT BOUNDARY) LENGTH =6.50 KM IN TEHSIL DUNYAPUR DISTRICT LODHRAN 01382202617 / Un-Approved / Lodhran,Multan	130.421	0.000	30.000	0.000	30.000	50.000	50.421	0.000
3362	REHABILITATION OF METALLED ROAD FROM TEHSIL DUNYAPUR TO TEHSIL MAILSI (DISTRICT BOUNDARY) DUNYAPUR MAILSI ROAD TOTAL LENGTH =27.00 KM (TAKEN LENGTH = 17.00 KM) IN TEHSIL DUNYAPUR DISTRICT LODHRAN 01382202619 / Un-Approved / Lodhran,Multan	211.560	0.000	48.000	0.000	48.000	82.000	81.560	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3363	REHABILITATION OF ROAD FROM 20' WIDE EXISTING ROAD FROM PERMIT SHUJHA ABAD ROAD (REMAINING PORTION FROM PULL 12/MPR BAHISHTI CANAL) VIA GAILAY WALL TO MOSSA KHOKHA (PHASE II) KM NO 15.40 TO 24.75 = 9.35 KM 01382202620 / Un-Approved / Lodhran,Multan	265.939	0.000	60.000	0.000	60.000	103.000	102.939	0.000
Total: Roads Rehabilitation Programme		131,689.268	0.000	26,577.808	0.000	26,577.808	53,576.000	51,532.679	2.781
Total: NEW SCHEMES		216,555.104	0.000	35,492.138	0.000	35,492.138	91,833.000	89,171.085	57.881
Grand Total		671,096.052	155,256.234	80,773.000	0.000	80,773.000	217,423.840	214,231.904	5,528.419