

SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Gymnasiums	6	17.001	328.643	0.000	345.644	170.718	0.000
District Development Package	7	0.000	126.893	0.000	126.893	383.229	157.387
Cricket Facilities	6	0.000	131.165	0.000	131.165	0.000	0.000
Football Facilities	3	0.000	194.508	0.000	194.508	0.000	0.000
Multipurpose Sports Facilities	11	12.402	253.281	0.000	265.683	0.000	0.000
Hockey Facilities	2	0.000	35.807	0.000	35.807	0.000	0.000
Tehsil Sports Complexes	15	0.000	1,247.856	0.000	1,247.856	0.000	0.000
Squash Facilities	1	0.000	60.203	0.000	60.203	0.000	0.000
Others	12	0.000	702.879	0.000	702.879	459.175	49.280
High Performance Centers	3	0.000	436.130	0.000	436.130	311.350	0.000
Olympic Village	1	0.000	50.000	0.000	50.000	0.000	0.000
Swimming Pools	4	0.000	94.237	0.000	94.237	0.000	0.000
Missing Facilities	10	0.000	261.378	0.000	261.378	0.000	0.000
Athletic Track	1	0.000	164.000	0.000	164.000	0.000	0.000
Total: ON-GOING SCHEMES	82	29.403	4,086.980	0.000	4,116.383	1,324.472	206.667
<u>NEW SCHEMES</u>							
Gymnasiums	2	0.000	60.130	0.000	60.130	0.000	0.000
Regular	4	0.000	70.000	0.000	70.000	515.000	0.000
Cricket Facilities	1	0.000	100.000	0.000	100.000	170.000	0.000
Multipurpose Sports Facilities	3	0.000	109.987	0.000	109.987	91.410	0.000
Hockey Facilities	1	0.000	35.000	0.000	35.000	99.468	0.000
Tehsil Sports Complexes	1	0.000	400.000	0.000	400.000	0.000	0.000
Tennis Facilities	1	0.000	10.000	0.000	10.000	40.000	0.000
Others	17	0.000	1,728.500	0.000	1,728.500	748.247	0.000
High Performance Centers	1	0.000	100.000	0.000	100.000	400.000	0.000
Soft & Green Sports Facilities	1	0.000	500.000	0.000	500.000	0.000	0.000
Athletic Track	1	0.000	270.000	0.000	270.000	0.000	0.000
Total: NEW SCHEMES	33	0.000	3,383.617	0.000	3,383.617	2,064.125	0.000
Grand Total	115	29.403	7,470.597	0.000	7,500.000	3,388.597	206.667

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Athletic Track

270	Synthetic Athletics Track at Zafar Ali Stadium Sahiwal 01362102332 / 19-07-2021 / Sahiwal	214.000	50.000	0.000	164.000	164.000	0.000	0.000	0.000
Total: Athletic Track		214.000	50.000	0.000	164.000	164.000	0.000	0.000	0.000

Cricket Facilities

271	Development of Cricket Ground at Hyderabad Thal, Mankera 01301700304 / 17-08-2017 / Bhakkar	74.750	34.250	0.000	40.500	40.500	0.000	0.000	0.000
272	Construction of Cricket Ground at Nangal Sadhan Tehsil Muridke, District Sheikhpura 01212108059 / 29-07-2021 / Sheikhpura	30.000	0.001	0.000	29.999	29.999	0.000	0.000	0.000
273	Development of Cricket Ground at Chak 27 Pattoki 01181700313 / 17-08-2017 / Kasur	89.637	74.150	0.000	15.487	15.487	0.000	0.000	0.000
274	Construction of Cricket Ground with Flood light at Govt. boys H.S.S Renala Khurd Okara 01341604463 / 17-08-2017 / Okara	72.249	45.634	0.000	26.615	26.615	0.000	0.000	0.000
275	Construction of Stadium at Gaggoo Mandi District Vehari 01251600517 / 15-07-2016 / Vehari	38.294	25.294	0.000	13.000	13.000	0.000	0.000	0.000
276	Development of Sports Stadium Ahmedpur (East) 01021700329 / 31-08-2017 / Bahawalpur	70.851	65.287	0.000	5.564	5.564	0.000	0.000	0.000
Total: Cricket Facilities		375.781	244.616	0.000	131.165	131.165	0.000	0.000	0.000

District Development Package

277	Rehabilitation & Augmentation of Sports Complex at Rawalpindi Road, Chakwal 01272102593 / 19-07-2021 / Chakwal	291.294	25.000	0.000	39.962	39.962	106.445	119.887	0.000
278	Tehsil Sports Complex at Alipur Chatha District Gujranwala 01122100470 / 19-07-2021 / Gujranwala	107.520	8.700	0.000	24.705	24.705	74.115	0.000	0.000
279	Provision of Cricket Ground at Kassoki, Kaleke Mandi and Sukheke Mandi, Hafizabad 01142104961 / 19-07-2021 / Hafizabad	68.250	28.100	0.000	10.038	10.038	30.112	0.000	0.000
280	Construction of Sports Complex Village Kubay chak Tehsil & District Sialkot 01172107902 / 19-07-2021 / Sialkot	143.500	40.000	0.000	12.500	12.500	53.500	37.500	0.000
281	Construction of Football Stadium, Sports Complex and Sports Facilities in Muridke, District Sheikhpura 01212107915 / 29-07-2021 / Sheikhpura	137.500	50.698	0.000	21.701	21.701	65.101	0.000	0.000
282	Construction of Sports Gymnasium in City Shahkot District Nankana Sahib 01202107907 / 19-07-2021 / Nankana Sahib	106.530	65.000	0.000	10.383	10.383	31.147	0.000	0.000

Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
283	Construction of Tehsil Sports Complex, at Chichawatni District Sahiwal. 01362102339 / 10-03-2021 / Sahiwal	54.665	24.252	0.000	7.604	7.604	22.809	0.000	0.000
Total: District Development Package		909.259	241.750	0.000	126.893	126.893	383.229	157.387	0.000
Football Facilities									
284	Construction of Stadium at Gujranwala. 01121800250 / 28-08-2019 / Gujranwala	182.830	70.000	0.000	112.830	112.830	0.000	0.000	0.000
285	Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot. 01171700290 / 25-08-2017 / Sialkot	81.758	53.060	0.000	28.698	28.698	0.000	0.000	0.000
286	Development of Football Ground at Narain Singh Wala Chunian 01181700312 / 17-08-2017 / Kasur	68.268	15.288	0.000	52.980	52.980	0.000	0.000	0.000
Total: Football Facilities		332.856	138.348	0.000	194.508	194.508	0.000	0.000	0.000
Gymnasiums									
287	Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal 01271700689 / 17-08-2017 / Chakwal	90.385	42.970	0.000	47.415	47.415	0.000	0.000	0.000
288	Provision of Indoor Gym Facilities at Mankera District Bhakkar. 01302100480 / 19-07-2021 / Bhakkar	58.400	10.000	0.000	48.400	48.400	0.000	0.000	0.000
289	Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore 01191700524 / 06-07-2017 / Lahore	362.661	3.974	0.000	230.000	230.000	128.687	0.000	0.000
290	Construction of Gymnasium at Kasur. 01181400469 / 30-06-2016 / Kasur	78.283	36.251	0.001	0.000	0.001	42.031	0.000	0.000
291	Provision of Indoor Gym Facilities at Tehsil Chichawatni, District Sahiwal 01362054399 / 26-03-2021 / Sahiwal	93.597	93.379	0.000	0.218	0.218	0.000	0.000	0.000
292	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalnagar 01011400470 / 30-06-2016 / Bahawalnagar	151.444	131.834	17.000	2.610	19.610	0.000	0.000	0.000
Total: Gymnasiums		834.770	318.408	17.001	328.643	345.644	170.718	0.000	0.000
High Performance Centers									
293	Provision of Cricket High Performance Center at Divisional Headquarter one at Faisalabad 01092102596 / 06-07-2021 / Faisalabad	793.742	600.000	0.000	50.000	50.000	143.742	0.000	0.000
294	Provision of Cricket High Performance Center at District Headquarter one at Sialkot 01192102785 / 06-07-2021 / Sialkot	817.608	600.000	0.000	50.000	50.000	167.608	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
295	Revival Hockey - High Performance Center Nishtar Park Sports Complex, Lahore 01192100505 / 29-07-2021 / Lahore	396.130	60.000	0.000	336.130	336.130	0.000	0.000	0.000
Total: High Performance Centers		2,007.480	1,260.000	0.000	436.130	436.130	311.350	0.000	0.000
Hockey Facilities									
296	Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad 01091700481 / 21-08-2017 / Faisalabad	128.001	113.228	0.000	14.773	14.773	0.000	0.000	0.000
297	7x7 Floodlights Synthetic Hockey Turf Abbasia Sports Complex Rahim Yar Khan 01032102586 / 19-07-2021 / Rahim Yar Khan	112.534	91.500	0.000	21.034	21.034	0.000	0.000	0.000
Total: Hockey Facilities		240.535	204.728	0.000	35.807	35.807	0.000	0.000	0.000
Missing Facilities									
298	Provision of Revenue Component for Indoor Sports Hall Faisalabad. 01092100495 / 19-07-2021 / Faisalabad	45.500	43.500	0.000	2.000	2.000	0.000	0.000	0.000
299	Provision of Missing Facilities in Gymnasium at Chak Jhumra, Faisalabad 01092102372 / 19-07-2021 / Faisalabad	46.000	43.500	0.000	2.500	2.500	0.000	0.000	0.000
300	Provision of Missing Facilities in Gymnasium at Jaranwala, District Faisalabad 01092102373 / 19-07-2021 / Faisalabad	46.000	25.000	0.000	21.000	21.000	0.000	0.000	0.000
301	Provision of Missing Facilities in Gymnasium at Tandianwala 01092102379 / 19-07-2021 / Faisalabad	46.000	42.000	0.000	4.000	4.000	0.000	0.000	0.000
302	Provision of Hostel with Allied Facilities at Gojra Hockey Stadium, T. T. Singh. 01112100493 / 29-07-2021 / Toba Tek Singh	99.909	74.801	0.000	25.108	25.108	0.000	0.000	0.000
303	Missing Facilities of Ghakhar Sports Arena, District Gujranwala. 01122102384 / 09-02-2021 / Gujranwala	79.558	39.558	0.000	40.000	40.000	0.000	0.000	0.000
304	Provision of Missing Facilities in Gymnasium at Pindi Bhattian, Hafizabad 01142100494 / 19-07-2021 / Hafizabad	46.000	30.000	0.000	16.000	16.000	0.000	0.000	0.000
305	Provision of Missing Facilities in Punjab Stadium, Lahore 01192100492 / 29-07-2021 / Lahore	50.000	30.000	0.000	20.000	20.000	0.000	0.000	0.000
306	Missing Facilities of Tehsil Sports Complex at Shah Suleman Sports Stadium Taunsa, DG Khan 01042102381 / 19-07-2021 / Dera Ghazi Khan	53.668	10.100	0.000	43.568	43.568	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
307	Missing Facilities of Synthetic Turf Hockey Ground at City Park DG Khan. 01042102383 / 19-07-2021 / Dera Ghazi Khan	105.202	18.000	0.000	87.202	87.202	0.000	0.000	0.000
Total: Missing Facilities		617.837	356.459	0.000	261.378	261.378	0.000	0.000	0.000
Multipurpose Sports Facilities									
308	Construction of 7-Side Hockey Austro Turf and 7-Side, Synthetic Football at Dhobhi Ghat Murree. 01291800037 / 07-07-2018 / Rawalpindi	80.418	67.559	0.000	12.859	12.859	0.000	0.000	0.000
309	Mini Sports Ground at Dhok Fateh, Attock 01262102591 / 29-07-2021 / Attock	38.117	18.018	0.000	20.099	20.099	0.000	0.000	0.000
310	Establishment of Multipurpose Ground at Malikpur District Faisalabad 01092102673 / 19-07-2021 / Faisalabad	93.463	55.000	0.000	38.463	38.463	0.000	0.000	0.000
311	Construction of Sports Stadium at Noshehra Virkan, District Gujranwala. 01121501322 / 30-06-2016 / Gujranwala	85.052	72.800	8.652	3.600	12.252	0.000	0.000	0.000
312	Construction of Mini Sports Complex / Ground at Sadhoki District Gujranwala 01122107877 / 19-07-2021 / Gujranwala	38.950	10.000	0.000	28.950	28.950	0.000	0.000	0.000
313	Establishment of Mini Sports Complex Jalalpur Bhattian, Hafizabad 01142102581 / 19-07-2021 / Hafizabad	46.520	38.452	0.000	8.068	8.068	0.000	0.000	0.000
314	Establishment of Mini Sports Complex Manawala Sheikhupura 01212102579 / 29-07-2021 / Sheikhupura	75.000	25.000	0.000	50.000	50.000	0.000	0.000	0.000
315	Construction of Multipurpose Sports Facilities at Narowal road Muridke District Sheikhupura 01212155000 / 27-04-2022 / Sheikhupura	78.242	5.000	0.000	73.242	73.242	0.000	0.000	0.000
316	Establishment of New Stadium at Dunyapur Lodhran 01231700322 / 27-03-2017 / Lodhran	77.000	67.000	0.000	10.000	10.000	0.000	0.000	0.000
317	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem, District Khanewal 01221501321 / 30-06-2016 / Khanewal	154.750	151.000	3.750	0.000	3.750	0.000	0.000	0.000
318	Mini Sports Stadium Kot Samaba Tehsil Rahim Yar Khan 01032102584 / 19-07-2021 / Rahim Yar Khan	35.450	27.450	0.000	8.000	8.000	0.000	0.000	0.000
Total: Multipurpose Sports Facilities		802.962	537.279	12.402	253.281	265.683	0.000	0.000	0.000
Olympic Village									
319	Punjab Olympic Village at Rakh Chabeel, Lahore (Phase-I) 01192100504 / 29-07-2021 / Lahore	150.000	100.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Olympic Village		150.000	100.000	0.000	50.000	50.000	0.000	0.000	0.000

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Others

320	Establishment of PMU (Annual Expenditure) 01191603606 / 01-07-2016 / Lahore	372.914	309.186	0.000	63.728	63.728	0.000	0.000	0.000
321	Up-gradation of Sports facilities in Punjab at One Up Gradation of Punjab Stadium Nishter Park Lahore 01192154094 / 24-09-2021 / Lahore	162.500	50.000	0.000	112.500	112.500	0.000	0.000	0.000
322	Up-gradation of Sports facilities in Punjab at One Up Gradation of Nishter Park Sports Complex Lahore 01192154095 / 24-09-2021 / Lahore	80.100	20.000	0.000	60.100	60.100	0.000	0.000	0.000
323	Up gradation of Sports facilities in Punjab - Upgradation of Sports Medicine Clinic Site & Rehabilitation & Revamping of Player Hostel at Nishter Park Sports Complex, Lahore 01192154997 / 21-04-2022 / Lahore	53.501	29.000	0.000	24.501	24.501	0.000	0.000	0.000
324	Construction of Boundary wall of Stadium at Chak No. 180/RB Nathuwala Tehsil Council Shahkot 01202108057 / 19-07-2021 / Nankana Sahib	65.000	35.000	0.000	30.000	30.000	0.000	0.000	0.000
325	Rehabilitation & Completion Qilla Kohna Qasim Bagh Stadium, Multan 01242155001 / 27-04-2022 / Multan	122.053	10.000	0.000	112.053	112.053	0.000	0.000	0.000
326	Capacity Strengthening for Project Development / Management of YASA&T Department, Govt. of Punjab. 01371501648 / 30-06-2016 / Punjab	93.336	87.216	0.000	6.120	6.120	0.000	0.000	0.000
327	Chief Minister E Rozgaar Training Programme 01371600529 / 17-08-2017 / Punjab	1,463.520	870.000	0.000	232.107	232.107	361.013	0.000	0.000
328	Youth Events and Publications for Youth awareness & Development 01371700368 / 28-09-2017 / Attock, Bahawalnagar, Bahawalpur, Bhakk ar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Khushab, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Toba Tek Singh, Vehari	75.000	4.948	0.000	5.000	5.000	65.052	0.000	0.000
329	Facilities for Prioritized Sports in Punjab 01371804660 / 13-01-2020 / Punjab	102.390	0.000	0.000	20.000	20.000	33.110	49.280	0.000
330	Establishment of Youth Centre Punjab 01371902229 / 05-12-2019 / Punjab	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
331	Major Rehabilitation & Augmentation of Existing Sports Infrastructure in Punjab Phase-I at One Rehabilitation of Liaquat Bagh Sports Complex, Rawalpindi. 01372100483 / 19-07-2021 / Punjab	96.741	74.971	0.000	21.770	21.770	0.000	0.000	0.000
Total: Others		2,707.055	1,495.321	0.000	702.879	702.879	459.175	49.280	0.000

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Squash Facilities

332	Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. 01191300150 / 30-06-2016 / Lahore	383.628	323.425	0.000	60.203	60.203	0.000	0.000	0.000
Total: Squash Facilities		383.628	323.425	0.000	60.203	60.203	0.000	0.000	0.000

Swimming Pools

333	Provision of Swimming Pool at Divisional Head Quarter one at Rawalpindi 01292102351 / 19-07-2021 / Rawalpindi	98.250	71.691	0.000	26.559	26.559	0.000	0.000	0.000
334	Provision of Swimming Pool at District Head Quarter one at Jhang 01102102366 / 29-07-2021 / Jhang	99.500	88.772	0.000	10.728	10.728	0.000	0.000	0.000
335	Provision of Swimming Pool at GCU Ground at Lahore 01192108060 / 29-07-2021 / Lahore	99.500	65.000	0.000	34.500	34.500	0.000	0.000	0.000
336	Provision of Swimming Pool at District Head Quarter one at Rahim Yar Khan 01032102367 / 29-07-2021 / Rahim Yar Khan	99.950	77.500	0.000	22.450	22.450	0.000	0.000	0.000
Total: Swimming Pools		397.200	302.963	0.000	94.237	94.237	0.000	0.000	0.000

Tehsil Sports Complexes

337	Construction of Tehsil Sports Complex at Bhurban, Murree 01292102329 / 19-07-2021 / Rawalpindi	230.000	59.000	0.000	171.000	171.000	0.000	0.000	0.000
338	Construction of Tehsil Sports Complex, Tehsil Kahuta District Rawalpindi 01292102334 / 19-07-2021 / Rawalpindi	108.654	42.000	0.000	66.654	66.654	0.000	0.000	0.000
339	Construction of Tehsil Sports Complex Pindi Gheb, Attock 01262102583 / 19-07-2021 / Attock	151.113	33.752	0.000	117.361	117.361	0.000	0.000	0.000
340	Construction of Tehsil Sports Complex, at Sargodha. 01332102342 / 19-07-2021 / Sargodha	108.250	29.800	0.000	78.450	78.450	0.000	0.000	0.000
341	Tehsil Sports Complex at Isa Khail District Mianwali 01321804878 / 28-08-2019 / Mianwali	120.000	40.159	0.000	79.841	79.841	0.000	0.000	0.000
342	Construction of Tehsil Sports Complex, at Dijkot Faisalabad. 01092102337 / 19-07-2021 / Faisalabad	139.468	36.000	0.000	103.468	103.468	0.000	0.000	0.000
343	Construction of Tehsil Sports Complex, at Tehsil Jhang. 01102102341 / 19-07-2021 / Jhang	108.600	63.000	0.000	45.600	45.600	0.000	0.000	0.000
344	Construction of Tehsil Sports Complex at Kamalia, T.T.Singh 01112154999 / 27-04-2022 / Toba Tek Singh	94.824	15.100	0.000	79.724	79.724	0.000	0.000	0.000
345	Construction of Tehsil Sports Complex Pindi Bhattian, Hafizabad 01142102578 / 19-07-2021 / Hafizabad	108.350	40.318	0.000	68.032	68.032	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
346	Construction of Tehsil Sports Complex Narang Mandi Sheikhpura. 01212103257 / 19-07-2021 / Sheikhpura	109.500	0.001	0.000	109.499	109.499	0.000	0.000	0.000
347	Construction of Tehsil Sports Complex at Chunian, Kasur 01182102333 / 10-03-2021 / Kasur	97.835	51.000	0.000	46.835	46.835	0.000	0.000	0.000
348	Construction of Tehsil Sports Complex Arifwala, Pakpattan 01352102577 / 19-07-2021 / Pakpattan	60.308	0.001	0.000	60.307	60.307	0.000	0.000	0.000
349	Construction of Tehsil Sports Complex at Kot Chuttah, District D.G.khan 01042054400 / 26-03-2021 / Dera Ghazi Khan	129.873	41.676	0.000	88.197	88.197	0.000	0.000	0.000
350	Construction of Tehsil Sports Complex at Minchinabad, District Bahawalnagar 01012102327 / 29-07-2021 / Bahawalnagar	98.230	52.800	0.000	45.430	45.430	0.000	0.000	0.000
351	Tehsil Sports Complex Bhawana District Chiniot 01082100435 / 19-07-2021 / Chiniot	107.900	20.442	0.000	87.458	87.458	0.000	0.000	0.000
Total: Tehsil Sports Complexes		1,772.905	525.049	0.000	1,247.856	1,247.856	0.000	0.000	0.000
Total: ON-GOING SCHEMES		11,746.268	6,098.346	29.403	4,086.980	4,116.383	1,324.472	206.667	0.000

NEW SCHEMES

Regular

352	Provision of Multipurpose Ground at Adil Garh District Gujranwala. 01122201743 / Un-Approved / Gujranwala	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
353	Provision of Excellence Centre of Sports at GCU Ground Lahore 01192201737 / Un-Approved / Lahore	395.000	0.000	0.000	40.000	40.000	355.000	0.000	0.000
354	Construction of Stadium with Jogging Track at Rakh Khamba, Lahore. 01192201742 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
355	Establishment of Mini Stadium at Qaboola Tehsil Arifwala, District Pakpattan. 01352201741 / Un-Approved / Pakpattan	90.000	0.000	0.000	10.000	10.000	80.000	0.000	0.000
Total: Regular		585.000	0.000	0.000	70.000	70.000	515.000	0.000	0.000

Athletic Track

356	Synthetic Athletics Track at Dring Stadium Bahawalpur 01252201040 / Un-Approved / Bahawalpur	270.000	0.000	0.000	270.000	270.000	0.000	0.000	0.000
Total: Athletic Track		270.000	0.000	0.000	270.000	270.000	0.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Cricket Facilities

357	Upgradation of School Cricket Grounds in Punjab 01372201745 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	270.000	0.000	0.000	100.000	100.000	170.000	0.000	0.000
Total: Cricket Facilities		270.000	0.000	0.000	100.000	100.000	170.000	0.000	0.000

Gymnasiums

358	Provision of Mini Gymnasium at Sohdra Gujranwala 01372201770 / Un-Approved / Gujranwala	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
359	Rehabilitation of Sports Gymnasium at Renala Khurd Okara. 01052201047 / Un-Approved / Okara	10.130	0.000	0.000	10.130	10.130	0.000	0.000	0.000
Total: Gymnasiums		60.130	0.000	0.000	60.130	60.130	0.000	0.000	0.000

High Performance Centers

360	Hockey High Performance Centre at Faisalabad 01092201051 / Un-Approved / Faisalabad	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
Total: High Performance Centers		500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000

Hockey Facilities

361	Rehabilitation of Nawaz Sharif Hockey Ground at Sialkot. 01352201035 / Un-Approved / Sialkot	134.468	0.000	0.000	35.000	35.000	99.468	0.000	0.000
Total: Hockey Facilities		134.468	0.000	0.000	35.000	35.000	99.468	0.000	0.000

Multipurpose Sports Facilities

362	Mini Sports Complex at Jalalpur Peerwala, District Multan 01082201031 / Un-Approved / Multan	71.410	0.000	0.000	30.000	30.000	41.410	0.000	0.000
363	Major Rehabilitation & Augmentation Existing Sprots Infrastructure in Punjab Phase-I Dring Stadium at Bahawalpur. 01032201045 / Un-Approved / Bahawalpur	39.987	0.000	0.000	39.987	39.987	0.000	0.000	0.000
364	Establishment of Sports Complex at Bhong, Tehsil Sadiqabad, District Rahim Yar Khan 01032201666 / Un-Approved / Rahim Yar Khan	90.000	0.000	0.000	40.000	40.000	50.000	0.000	0.000
Total: Multipurpose Sports Facilities		201.397	0.000	0.000	109.987	109.987	91.410	0.000	0.000

Sports & Youth Affairs

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

Others

365	Establishment of Sports Facility at Qila Dedar Singh Gujranwala 01112201030 / Un-Approved / Gujranwala	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
366	Upgradation of Wrestling Complex at Sheikhpura Road, Gujranwala 01062201048 / Un-Approved / Gujranwala	121.653	0.000	0.000	25.000	25.000	96.653	0.000	0.000
367	Rehabilitation of Sheikh Moula Bakhsh Talaab / Park in Sialkot, City. 01012201044 / Un-Approved / Sialkot	78.594	0.000	0.000	10.000	10.000	68.594	0.000	0.000
368	Replacement of Astro Turf at National Hockey Stadium Nishter Park Lahore. 01222201038 / Un-Approved / Lahore	106.500	0.000	0.000	106.500	106.500	0.000	0.000	0.000
369	Upgradation and Rehabilitation of sports gallery at Mustafabad Sports Stadium, Kasur 01182201021 / Un-Approved / Kasur	150.000	0.000	0.000	70.000	70.000	80.000	0.000	0.000
370	Establishment of Rural Sports Facilities at Saidpur District Kasur 01382201037 / Un-Approved / Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
371	Establishment of Rural Sports Facilities at Jodh Singhwala Pattoki, District Kasur 01232201041 / Un-Approved / Kasur	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
372	Establishment of Shafique Chishti Kabaddi Stadium at Sahiwal 01072201050 / Un-Approved / Sahiwal	25.000	0.000	0.000	2.000	2.000	23.000	0.000	0.000
373	Completion of Devolved Infrastructure in Punjab 01372200986 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
374	Provision of Funds for Completion of Unfunded Schemes in Punjab. 01372200999 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
375	Provision of Sports Facility in Punjab Prisons. 01372201017 / Un-Approved / Punjab	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
376	Youth Exchange Program 01382201043 / Un-Approved / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhpura, Sialkot, Toba Tek Singh, Vehari	75.000	0.000	0.000	40.000	40.000	35.000	0.000	0.000

Sports & Youth Affairs

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
377	Capacity Building of Directorate General Sports & Youth Affairs Punjab 01372201746 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
378	Major Rehabilitation / Augmentation and Missing Facilities of Existing Sports Infrastructure in North Punjab 01372200989 / Un-Approved / Attock,Bhakk ar,Chakwal,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Lahore,Mandi Bahauddin,Mianwali,Nankana Sahib,Narowal,Okara,Pakpattan,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
379	Major Rehabilitation / Augmentation and Missing Facilities of Existing Sports Infrastructure in South Punjab 01372200993 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
380	Establishment of Futsal Courts in South Punjab 01382201033 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
381	Establishment of Futsal Courts in North Punjab. 01372201744 / Un-Approved / Attock,Bhakk ar,Chakwal,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khushab,Lahore,Mandi Bahauddin,Mianwali,Nankana Sahib,Narowal,Okara,Pakpattan,Sahiwal ,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
Total: Others		2,476.747	0.000	0.000	1,728.500	1,728.500	748.247	0.000	0.000
Soft & Green Sports Facilities									
382	Soft & Green Grounds in Punjab 01372201049 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: Soft & Green Sports Facilities		500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Tehsil Sports Complexes									
383	Construction of Tehsil Sports Complexes in Punjab 01372201738 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
Total: Tehsil Sports Complexes		400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000

Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10

Tennis Facilities

384	Construction of Table Tennis Arena at Nishtar Park Sports Complex Lahore 01192201740 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
Total: Tennis Facilities		50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
Total: NEW SCHEMES		5,447.742	0.000	0.000	3,383.617	3,383.617	2,064.125	0.000	0.000
Grand Total		17,194.010	6,098.346	29.403	7,470.597	7,500.000	3,388.597	206.667	0.000