

## TRANSPORT: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Mass Transit	2	0.000	74.880	4,187.418	4,262.298	0.000	0.000
Transport Department	7	95.928	1,534.097	0.000	1,630.025	2,530.152	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>9</b>	<b>95.928</b>	<b>1,608.977</b>	<b>4,187.418</b>	<b>5,892.323</b>	<b>2,530.152</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Transport Department	4	42.933	384.744	0.000	427.677	307.712	0.000
<b>Total: NEW SCHEMES</b>	<b>4</b>	<b>42.933</b>	<b>384.744</b>	<b>0.000</b>	<b>427.677</b>	<b>307.712</b>	<b>0.000</b>
<b>Grand Total</b>	<b>13</b>	<b>138.861</b>	<b>1,993.721</b>	<b>4,187.418</b>	<b>6,320.000</b>	<b>2,837.864</b>	<b>0.000</b>

# Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Mass Transit

4690	Lahore Orange Line Metro Train Project (Foreign Funded) 01191400622 / 13-05-2015 / Lahore	165,225.882	159,703.150	0.000	4,187.418	<b>4,187.418</b>	0.000	0.000	0.000
			Local:	0.000	0.000	<b>0.000</b>			
			Foreign:	0.000	4,187.418	<b>4,187.418</b>			
4691	Clearance of Liabilities for Construction of Multan Metro Bus Project 01241500855 / 01-07-2015 / Multan	28,881.810	28,806.930	0.000	74.880	<b>74.880</b>	0.000	0.000	0.000
<b>Total: Mass Transit</b>		<b>194,107.692</b>	188,510.080	0.000	4,262.298	<b>4,262.298</b>	0.000	0.000	0.000

### Transport Department

4692	Construction of 200 Bus Stop Shelters Including Bus Information and Scheduling System in Lahore. 01192000563 / 01-09-2021 / Lahore	498.000	208.000	0.000	290.000	<b>290.000</b>	0.000	0.000	0.000
4693	Rehabilitation/Renovation including Provision of Basic Facilities Work Station in Transport House. 01192000578 / 30-07-2021 / Lahore	25.000	10.000	15.000	0.000	<b>15.000</b>	0.000	0.000	0.000
4694	Centralized Automated Fare Collection and Bus Scheduling System (AFC-BSS) 01192100343 / 30-07-2021 / Lahore	312.000	0.000	0.000	312.000	<b>312.000</b>	0.000	0.000	0.000
4695	Establishment including Civil Works of 09 Permanent Weigh Stations under Axle Load Management Regime in Punjab 01381501655 / 13-05-2016 / Punjab	766.390	685.462	80.928	0.000	<b>80.928</b>	0.000	0.000	0.000
4696	Third Party Services for Vehicle Inspection and Certification System 01371601967 / 15-08-2017 / Punjab	102.260	0.000	0.000	10.000	<b>10.000</b>	0.000	0.000	0.000
4697	Land Acquisition for Vehicle Inspection & Certification System 01371501676 / 02-07-2019 / Punjab	293.449	221.350	0.000	72.099	<b>72.099</b>	0.000	0.000	0.000
4698	Procurement of 200 Eco Friendly Urban Buses for Major Cities of Punjab (DLI-6 Punjab Green Development Program) 01192100014 / 03-12-2021 / Punjab	3,400.000	20.000	0.000	849.998	<b>849.998</b>	2,530.152	0.000	0.000
<b>Total: Transport Department</b>		<b>5,397.099</b>	1,144.812	95.928	1,534.097	<b>1,630.025</b>	2,530.152	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>		<b>199,504.791</b>	189,654.892	95.928	5,796.395	<b>5,892.323</b>	2,530.152	0.000	0.000

## NEW SCHEMES

### Transport Department

4699	Construction / Establishment of Sub-Office of Punjab Transport Company at Rawalpindi 01292201394 / Un-Approved / Rawalpindi	71.100	0.000	42.933	0.000	<b>42.933</b>	28.067	0.000	0.000
4700	Punjab Digital Transport Governance 01192200372 / Un-Approved / Lahore	149.389	0.000	0.000	84.744	<b>84.744</b>	64.645	0.000	0.000
4701	Consultancy Studies for Induction of Eco-Friendly Buses in Cities of Punjab 01382200356 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	<b>50.000</b>	0.000	0.000	0.000

# Transport

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4702	Expansion of Inspection and Certification System for Motor Vehicles (DLI-6 Punjab Green Development Program) 01372201388 / Un-Approved / Punjab	465.000	0.000	0.000	250.000	250.000	215.000	0.000	0.000
<b>Total: Transport Department</b>		<b>735.489</b>	0.000	42.933	384.744	<b>427.677</b>	307.712	0.000	0.000
<b>Total: NEW SCHEMES</b>		<b>735.489</b>	0.000	42.933	384.744	<b>427.677</b>	307.712	0.000	0.000
<b>Grand Total</b>		<b>200,240.280</b>	<b>189,654.892</b>	<b>138.861</b>	<b>6,181.139</b>	<b>6,320.000</b>	<b>2,837.864</b>	<b>0.000</b>	<b>0.000</b>