



GOVERNMENT OF THE PUNJAB

MTDF 2011-14

ANNUAL DEVELOPMENT PROGRAMME 2011-12

VOLUME - I

**MTDF 2011-14
ABSTRACT**

(Million Rs.)

Page No	Sr No	Sector	Allocation 2011-12	Projections 2012-13	Projections 2013-14
7-364	A	Social Sectors	71,635	75,760	80,330
9-139	1	Education	23,900	25,360	26,900
9-33		School Education	14,500	15,370	16,300
35-89		Higher Education	6,500	6,890	7,300
91-106		Special Education	500	550	600
107-118		Literacy	800	850	900
119-139		Sports	1,600	1,700	1,800
141-184	2	Health	14,800	15,700	16,650
185-324	3	Water Supply & Sanitation	10,000	10,600	11,300
325-334	4	Social Protection	935	1,000	1,060
335-356	5	Regional Planning	15,000	15,900	17,000
357-364	6	Local Government & Community Development	7,000	7,200	7,420
		LG&CD	1,800	2,000	2,120
		Punjab Development Programme	4,000	4,000	4,000
		Development of Katchi Abadis	1,200	1,200	1,300
7-226	B	Infrastructure Development	59,000	62,531	66,300
9-82	7	Roads	36,650	38,850	41,180
83-120	8	Irrigation	11,250	11,925	12,650
121-192	9	Public Buildings	2,600	2,756	2,920
193-226	10	Urban Development	8,500	9,000	9,550
227-327	C	Production Sectors	10,525	11,322	12,035
229-252	11	Agriculture	3,400	3,700	3,950
253-285	12	Forestry, Wildlife & Fisheries	1,235	1,307	1,425
253-265		Forestry	470	498	525
267-275		Wildlife	395	419	475
277-285		Fisheries	370	390	425

(Million Rs.)

Page No	Sr No	Sector	Allocation 2011-12	Projections 2012-13	Projections 2013-14
287-292	13	Food	230	245	300
293-304	14	Livestock	2,500	2,650	2,800
305-315	15	Industries and C&I	2,860	3,100	3,210
317-326	16	Mines & Minerals	300	320	350
327-376	D	Services Sectors	11,750	12,420	13,255
329-338	17	Information Technology	2,000	2,100	2,250
339-347	18	Labour & HR Development	100	110	120
349-356	19	Transport	7,300	7,750	8,200
357-366	20	Emergency Service	2,100	2,200	2,385
367-376	21	Tourism	250	260	300
377-429	E	Others	5,890	7,467	7,780
379-389	22	Environment	350	370	400
391-405	23	Information, Culture & Youth Affairs	170	180	200
407-414	24	Auqaf & Religious Affairs	150	160	180
415-420	25	Human Rights & Minority Affairs	220	240	260
421-429	26	Planning & Development	5,000	6,517	6,740
431-449	F	Special Programme /Packages	29,200	29,500	31,300
433-434		District / TMA Development Programme	12,000	12,000	12,000
435-448		Special Infrastructure (Lahore Ring Road)	1,200	2,000	3,000
447-449		Three Medical Colleges @ Rs. 500 m each	1,500	3,000	2,000
447-449		District Package-I for 8 Districts @Rs.250 m each	2,000	1,000	1000
447-449		District Package-II for 7 Districts @Rs.500 m each	3,500	1,500	1300
447-449		Special Package for Coal based Thermal Power Generation	9,000	10,000	12,000
Net Development Programme			188,000	199,000	211,000

**Annual Development Programme 2011-12
Abstract**

(Million Rs)

Page No	Sector	Provision for 2011-12														
		Ongoing					New					Total				
		Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Vol-I	Social Sectors	9,742.438	17,333.050	27,075.487	1,800.000	28,875.487	10,415.123	31,667.390	42,082.513	677.000	42,759.513	20,157.561	49,000.440	69,158.000	2,477.000	71,635.000
	Education	2,872.372	2,465.453	5,337.825	0.000	5,337.825	3,291.123	15,244.052	18,535.175	27.000	18,562.175	6,163.495	17,709.505	23,873.000	27.000	23,900.000
11-33	School Education	150.035	632.965	783.000	0.000	783.000	0.000	13,717.000	13,717.000	0.000	13,717.000	150.035	14,349.965	14,500.000	0.000	14,500.000
35-89	Higher Education	2,191.667	1,220.158	3,411.825	0.000	3,411.825	1,859.500	1,228.675	3,088.175	0.000	3,088.175	4,051.167	2,448.833	6,500.000	0.000	6,500.000
91-106	Special Education	26.670	15.330	42.000	0.000	42.000	311.623	146.377	458.000	0.000	458.000	338.293	161.707	500.000	0.000	500.000
107-118	Literacy	0.000	571.000	571.000	0.000	571.000	50.000	152.000	202.000	27.000	229.000	50.000	723.000	773.000	27.000	800.000
119-139	Sports	504.000	26.000	530.000	0.000	530.000	1,070.000	0.000	1,070.000	0.000	1,070.000	1,574.000	26.000	1,600.000	0.000	1,600.000
141-184	Health	2,999.049	5,487.952	8,487.000	0.000	8,487.000	3,050.000	3,263.000	6,313.000	0.000	6,313.000	6,049.049	8,750.952	14,800.000	0.000	14,800.000
185-323	Water Supply & Sanitation	0.000	4,310.000	4,310.000	0.000	4,310.000	0.000	5,690.000	5,690.000	0.000	5,690.000	0.000	10,000.000	10,000.000	0.000	10,000.000
327-334	Social Protection	11.017	136.645	147.662	0.000	147.662	174.000	613.338	787.338	0.000	787.338	185.017	749.983	935.000	0.000	935.000
335-356	Regional Planning	3,860.000	3,160.000	7,020.000	1,100.000	8,120.000	3,900.000	2,330.000	6,230.000	650.000	6,880.000	7,760.000	5,490.000	13,250.000	1,750.000	15,000.000
357-364	LG&CD	0.000	1,773.000	1,773.000	700.000	2,473.000	0.000	4,527.000	4,527.000	0.000	4,527.000	0.000	6,300.000	6,300.000	700.000	7,000.000
Vol-II	Infrastructure Development	24,247.892	3,208.724	27,456.616	4,910.100	32,366.716	21,508.284	4,332.000	25,840.284	793.000	26,633.284	45,756.176	7,540.724	53,296.900	5,703.100	59,000.000
9-82	Roads	17,932.000	0.000	17,932.000	0.000	17,932.000	18,718.000	0.000	18,718.000	0.000	18,718.000	36,650.000	0.000	36,650.000	0.000	36,650.000
83-120	Irrigation	4,027.000	239.900	4,266.900	4,430.100	8,697.000	2,510.000	0.000	2,510.000	43.000	2,553.000	6,537.000	239.900	6,776.900	4,473.100	11,250.000
121-192	Public Buildings	1,858.126	456.590	2,314.716	0.000	2,314.716	280.284	5.000	285.284	0.000	285.284	2,138.410	461.590	2,600.000	0.000	2,600.000
193-226	Urban Development	430.766	2,512.234	2,943.000	480.000	3,423.000	0.000	4,327.000	4,327.000	750.000	5,077.000	430.766	6,839.234	7,270.000	1,230.000	8,500.000
	Production Sectors	717.912	1,764.077	2,481.989	0.000	2,481.989	358.669	7,684.342	8,043.011	0.000	8,043.011	1,076.581	9,448.419	10,525.000	0.000	10,525.000
229-252	Agriculture	304.710	680.720	985.430	0.000	985.430	120.525	2,294.045	2,414.570	0.000	2,414.570	425.235	2,974.765	3,400.000	0.000	3,400.000
253-265	Forestry	0.000	298.000	298.000	0.000	298.000	0.000	172.000	172.000	0.000	172.000	0.000	470.000	470.000	0.000	470.000
267-275	Wildlife	256.875	48.125	305.000	0.000	305.000	22.000	68.000	90.000	0.000	90.000	278.875	116.125	395.000	0.000	395.000
277-285	Fisheries	63.139	56.361	119.500	0.000	119.500	25.000	225.500	250.500	0.000	250.500	88.139	281.861	370.000	0.000	370.000
289-292	Food	0.000	0.000	0.000	0.000	0.000	0.000	230.000	230.000	0.000	230.000	0.000	230.000	230.000	0.000	230.000
293-304	Livestock	32.261	447.739	480.000	0.000	480.000	83.144	1,936.856	2,020.000	0.000	2,020.000	115.405	2,384.595	2,500.000	0.000	2,500.000
305-315	Industries and Commerce & Investment	8.123	182.062	190.185	0.000	190.185	20.000	2,649.815	2,669.815	0.000	2,669.815	28.123	2,831.877	2,860.000	0.000	2,860.000
317-326	Mines & Minerals	52.804	51.070	103.874	0.000	103.874	88.000	108.126	196.126	0.000	196.126	140.804	159.196	300.000	0.000	300.000
	Services Sectors	225.760	1,520.801	1,746.561	990.000	2,736.561	1,028.500	7,984.939	9,013.439	0.000	9,013.439	1,254.260	9,505.740	10,760.000	990.000	11,750.000
329-338	Information Technology	27.760	298.789	326.549	990.000	1,316.549	0.000	683.451	683.451	0.000	683.451	27.760	982.240	1,010.000	990.000	2,000.000
339-347	Labour & HR Development	0.000	31.647	31.647	0.000	31.647	7.500	60.853	68.353	0.000	68.353	7.500	92.500	100.000	0.000	100.000
349-356	Transport	0.000	52.365	52.365	0.000	52.365	600.000	6,647.635	7,247.635	0.000	7,247.635	600.000	6,700.000	7,300.000	0.000	7,300.000
357-366	Emergency Service	198.000	1,053.000	1,251.000	0.000	1,251.000	421.000	428.000	849.000	0.000	849.000	619.000	1,481.000	2,100.000	0.000	2,100.000
367-376	Tourism	0.000	85.000	85.000	0.000	85.000	0.000	165.000	165.000	0.000	165.000	0.000	250.000	250.000	0.000	250.000
	Others	294.618	1,029.449	1,324.067	607.028	1,931.095	2,996.000	962.905	3,958.905	0.000	3,958.905	3,290.618	1,992.354	5,282.972	607.028	5,890.000
379-389	Environment	0.000	76.000	76.000	0.000	76.000	84.000	190.000	274.000	0.000	274.000	84.000	266.000	350.000	0.000	350.000
391-405	Information, Culture & Youth Affairs	51.317	79.778	131.095	0.000	131.095	12.000	26.905	38.905	0.000	38.905	63.317	106.683	170.000	0.000	170.000
407-414	Auqaf & Religious Affairs	30.000	55.000	85.000	0.000	85.000	0.000	65.000	65.000	0.000	65.000	30.000	120.000	150.000	0.000	150.000
415-420	Human Rights & Minority Affairs	200.000	20.000	220.000	0.000	220.000	0.000	0.000	0.000	0.000	0.000	200.000	20.000	220.000	0.000	220.000
421-429	Planning & Development	13.301	798.671	811.972	607.028	1,419.000	2,900.000	681.000	3,581.000	0.000	3,581.000	2,913.301	1,479.671	4,392.972	607.028	5,000.000

Page No	Sector	Provision for 2011-12														
		Ongoing					New					Total				
		Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
	Special Programmes / Packages	1,150.000	12,050.000	13,200.000	0.000	13,200.000	14,500.000	1,500.000	16,000.000	0.000	16,000.000	15,650.000	13,550.000	29,200.000	0.000	29,200.000
433-434	One Time Grant-in-Aid to District Govts.	0.000	12,000.000	12,000.000	0.000	12,000.000	0.000	0.000	0.000	0.000	0.000	0.000	12,000.000	12,000.000	0.000	12,000.000
435-445	Special Infrastructure (LRR)	1,150.000	50.000	1,200.000	0.000	1,200.000	0.000	0.000	0.000	0.000	0.000	1,150.000	50.000	1,200.000	0.000	1,200.000
447-448	Special Programme/ Packages	0.000	0.000	0.000	0.000	0.000	14,500.000	1,500.000	16,000.000	0.000	16,000.000	14,500.000	1,500.000	16,000.000	0.000	16,000.000
	Net Development Programme	36,378.620	36,906.101	73,284.720	8,307.128	81,591.848	50,806.576	54,131.576	104,938.152	1,470.000	106,408.152	87,185.196	91,037.677	178,222.872	9,777.128	188,000.000
	Daanish School System*	0.000	0.000	0.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	3,000.000	0.000	3,000.000	3,000.000	0.000	3,000.000
	Punjab Education Endowment Fund (PEEF)	0.000	0.000	0.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	2,000.000	0.000	2,000.000	2,000.000	0.000	2,000.000
	Punjab Education Foundation (PEF)*	0.000	0.000	0.000	0.000	0.000	0.000	6,000.000	6,000.000	0.000	6,000.000	0.000	6,000.000	6,000.000	0.000	6,000.000
	TEVTA*	0.000	0.000	0.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	2,000.000	0.000	2,000.000	2,000.000	0.000	2,000.000
	DLIs for MDGs*	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8,500.000	8,500.000	0.000	0.000	0.000	8,500.000	8,500.000
453-456	Low Income Housing**	173.435	0.000	173.435	0.000	173.435	1,026.565	0.000	1,026.565	0.000	1,026.565	1,200.000	0.000	1,200.000	0.000	1,200.000
465-469	Population Welfare Programme***	0.000	2,860.000	2,860.000	0.000	2,860.000	0.000	0.000	0.000	0.000	0.000	0.000	2,860.000	2,860.000	0.000	2,860.000
	Companies: FIEDMC, PLDC, SWM, PLDDB, PARB etc*	0.000	0.000	0.000	0.000	0.000	0.000	6,440.000	6,440.000	0.000	6,440.000	0.000	6,440.000	6,440.000	0.000	6,440.000
	Total Development Programme	36,552.055	39,766.101	76,318.155	8,307.128	84,625.283	51,833.141	73,571.576	125,404.717	9,970.000	135,374.717	88,385.196	113,337.677	201,722.872	18,277.128	220,000.000

* Funded from Current Budget

** Schemes funded from Deposit Account

*** Funded from Federal Government

SOCIAL SECTORS

Sr No	Sector
1	School Education
2	Higher Education
3	Special Education
4	Literacy
5	Sports
6	Health
7	Water Supply & Sanitation
8	Social Protection
9	Regional Planning
10	LG&CD

School Education

SCHOOL EDUCATION

VISION

To bring every child in school

POLICY

Ensure achievement of education related Millennium Development Goals (MDGs) by 2012 and Education For All (EFA) targets through Access, Quality, Governance and Equality for:-

- Universal Primary Education.
- Completion of full Primary Schooling by all Children.
- Promote Gender Equality.
- Ensure 100% enrolment and 100% retention.
- Promotion of science & computer education upto secondary level;
- Reduction in gender regional rural and urban disparity in access to education;
- Equitable access to learning and life skills;

SECTORAL PRIORITY

Education is the basic right of all children. The Constitution of Islamic Republic of Pakistan gives right to all children (upto the age 16 years) to get compulsory as well as, quality education, Different interventions like capacity building of teachers as well as education managers; continued assessment of learning achievement through examinations; provision of Free-text books; I.T. Labs and Science Labs have already been introduced. Moreover, up-gradation of schools from Primary to Elementary level & from Elementary to High level and provision of missing facilities (**Drinking Water, Sanitation, Boundary walls, Electricity, Furniture & Toilet blocks**) are also major initiatives of our development portfolio: -

TARGETS

INTERVENTION	Targets 2010-11	Achievements 2010-11	Targets		
			2011-12	2012-13	2013-14
Upgradation of Schools (Primary to Middle and Middle to High level)	1,000	818	400	300	300
Training of School Teachers and Managers.	150,000	120,000	150,100	175,300	200,000
Provision of Computer Labs. in 1000 Elementary Schools in Punjab.	-	-	1000	-	-
Provision of Missing Facilities in Schools	1500	1613	1,500	1,500	1,500
Provision of Science Lab equipment in 1000 highly enrolled High / Higher Secondary Schools	-	-	1,000	500	500
Capacity building of School Councils	1,5204	10,000	15,000	15,000	

STRATEGIC INTERVENTIONS

Punjab Daanish School System & Centers of Excellence Authority:

Provision of quality education is the priority area of the Government of the Punjab. Keeping in view of this goal, Punjab Daanish School and Centers of Excellence Authority, has been established in 2010. Poorest of the poor will get education of International Standards in these institutions. The main objectives of Daanish School System and Center of Excellence Authority are: -

- To provide quality education to the most deprived and marginalized segments of the society.
- To combine the best features of traditional education in the context of progressive Islamic and modern learning paradigm with prime focus on science subjects.
- To develop the students' intellect, character and physique, thereby enabling them to make purposeful contribution for the nation at the national level and to the community at the micro level.

- To cater for the overall development of marginalized students with emphasis on academics, sports, physical education mixed with social/cultural activities.

Fifteen Daanish Schools will be established. In phase-I three schools have been established at Rahim Yar Khan, Hasilpur (Bahawalpur), Chistian (Bahawalnagar). In addition to these 03 schools are under construction at D.G Khan, Piplan (Mianwali) and Jand (Attock). 72 existing schools will be converted into Centers of Excellence under Daanish School System & Centers of Excellence Authority. Major components of Daanish school include **(a)** infrastructural facilities **(b)** free boarding and lodging facilities **(c)** Establishment of Science and I.T. Labs **(d)** Establishment of Libraries and **(e)** Construction of state of the art buildings for Daanish Schools.

Provision of Computer / I.T. Education in Elementary Schools:-

In order to better equip the students with ICT education, 1000 I.T. Labs are being established in elementary Schools in CFY 2011-12.

Provision of Science Labs in Secondary Schools:-

In order to improve existing Science Labs in Secondary Schools and to strengthen Science Practical education, a development scheme has been proposed and in the first phase, about 1000 High / Higher Secondary Schools having highest enrollment will be provided quality science equipment Standardized practical books will also be developed under this scheme.

Model Schools in Punjab:-

In order to up lift the standard of Education, existing 1000 High Schools will be converted into Model Schools by providing infrastructure and missing facilities.

DEVOLVED PROJECTS

After 18th amendment in the constitution of Pakistan, Ministry of Education has been devolved. Projects going on under the Ministry following 04 Cadet Colleges have also been devolved.

- Establishment of Cadet College Okara
- Establishment of Cadet College Pasrur District Sialkot
- Establishment of Cadet College at Choa Saiden Shah District Chakwal
- Establishment of Cadet College Essa Khel District Mianwali

Education Department Govt. of Punjab is aimed at raising Literacy level through establishing quality educational institutions all over the Punjab, especially in far, distant and less developed areas. The main objective behind the establishment of Cadet Colleges is to provide an opportunity to the local people to get their children educated in an affordable and accessible institution to train them in a specialized field for their future.

MINIMUM SERVICE DELIVERY STANDARDS-SCHOOL EDUCATION

The following criteria has been developed to follow:-

Establishment of a New Primary School:

Minimum Requirements	Urban Areas	Rural Areas
Population	1500	500
Number of Households	-	25
Distance from nearest Primary School	01 KM	1.5 km
Availability of land	01 Kanal	02 kanals

CRITERIA FOR UPGRADATION OF SCHOOLS:

From Primary to Middle level:

	Boys Schools	Girls School
Area	25 Marlas	20 Marlas
Total enrolment	100 Students	80 Students
Total enrolment in Class IV & V	20 Students	15 Students

Upgrade from Middle to High level:

	Boys Schools	Girls School
Area	60 Marlas	40 Marlas
Total enrolment	200 Students	150 Students
Total enrolment in Class VII & VIII	40 Students	30 Students

From High to Higher Secondary level:

- Location at Tehsil Headquarters/Markaz headquarters to be determined/decided by the Provincial Government on identification/recommendation of District Government.
- No college/higher secondary school should exist in the radius of 10 km in case of girls and 20 km in case of boys.
- Minimum land requirement is 16 kanals. However, it could be less in urban areas with a vertical structure.

TREND OF ALLOCATIONS

(Rs. in million)

Year	Original Allocation	Revised Allocation
2005-06	2,000.000	2,020.344
2006-07	3,305.000	1,151.529
2007-08	8,488.000	8,305.514
2008-09	16,545.000	9,661.025
2009-10	13,600.000	14,031.904
2010-11	1,405.000	9,100.967
2011-12	14,500.000	

MTDF 2011-14
School Education: Summary
Development Programme 2011-12

Million Rs

Sub-Sector	Ongoing Scheme					New Schemes					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	150.035	632.965	783.000	0.000	783.000	0.000	3,629.000	3,629.000	0.000	3,629.000	150.035	4,261.965	4,412.000	0.000	4,412.000
Provision of Missing Facilities	0.000	0.000	0.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	3,000.000	0.000	3,000.000	3,000.000	0.000	3,000.000
Accelerated Programme for Schools	0.000	0.000	0.000	0.000	0.000	0.000	560.000	560.000	0.000	560.000	0.000	560.000	560.000	0.000	560.000
Reconstruction of unsafe School Buidings	0.000	0.000	0.000	0.000	0.000	0.000	540.000	540.000	0.000	540.000	0.000	540.000	540.000	0.000	540.000
Block Allocation	0.000	0.000	0.000	0.000	0.000	0.000	5,988.000	5,988.000	0.000	5,988.000	0.000	5,988.000	5,988.000	0.000	5,988.000
Total	150.035	632.965	783.000	0.000	783.000	0.000	13,717.000	13,717.000	0.000	13,717.000	150.035	14,349.965	14,500.000	0.000	14,500.000
No. of Scheme	8					50					58				

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	71.178	296.596	367.774	0.000	367.774	0.000	4,430.226	4,430.226	0.000	4,430.226	71.178	4,726.822	4,798.000	0.000	4,798.000
Provision of Missing Facilities	0.000	0.000	0.000	0.000	0.000	0.000	6,000.000	6,000.000	0.000	6,000.000	0.000	6,000.000	6,000.000	0.000	6,000.000
Accelerated Programme for Schools	0.000	0.000	0.000	0.000	0.000	0.000	3,500.000	3,500.000	0.000	3,500.000	0.000	3,500.000	3,500.000	0.000	3,500.000
Reconstruction of unsafe School Buidings	0.000	0.000	0.000	0.000	0.000	0.000	1,072.000	1,072.000	0.000	1,072.000	0.000	1,072.000	1,072.000	0.000	1,072.000
Total	71.178	296.596	367.774	0.000	367.774	0.000	15,002.226	15,002.226	0.000	15,002.226	71.178	15,298.822	15,370.000	0.000	15,370.000

Development Programme 2013-14

Sub-Sector	Ongoing Scheme					New Schemes					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	200.000	500.000	700.000	0.000	700.000	600.000	1,700.000	2,300.000	0.000	2,300.000	800.000	2,200.000	3,000.000	0.000	3,000.000
Provision of Missing Facilities	0.000	0.000	0.000	0.000	0.000	0.000	6,500.000	6,500.000	0.000	6,500.000	0.000	6,500.000	6,500.000	0.000	6,500.000
Accelerated Programme for Schools	0.000	0.000	0.000	0.000	0.000	0.000	5,000.000	5,000.000	0.000	5,000.000	0.000	5,000.000	5,000.000	0.000	5,000.000
Reconstruction of unsafe School Buidings	0.000	0.000	0.000	0.000	0.000	0.000	1,800.000	1,800.000	0.000	1,800.000	0.000	1,800.000	1,800.000	0.000	1,800.000
Total	200.000	500.000	700.000	0.000	700.000	600.000	15,000.000	15,600.000	0.000	15,600.000	800.000	15,500.000	16,300.000	0.000	16,300.000
SCHOOL EDUCATION MTFD 2011-14: GRAND TOTAL														46,170.000	

SCHOOL EDUCATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	8	150.035	632.965	0.000	0.000	150.035	632.965	783.000	367.774	201.250
Total: ON-GOING SCHEMES	8	150.035	632.965	0.000	0.000	150.035	632.965	783.000	367.774	201.250
<u>NEW SCHEMES</u>										
Regular	8	0.000	3,629.000	0.000	0.000	0.000	3,629.000	3,629.000	140.000	141.000
Provision of Missing Facilities in Primary and Middle Schools	36	0.000	3,000.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000
Accelerated Programme for Schools Sector	1	0.000	560.000	0.000	0.000	0.000	560.000	560.000	0.000	0.000
Reconstruction of Unsafe School Buildings	1	0.000	540.000	0.000	0.000	0.000	540.000	540.000	0.000	0.000
Block Allocation	4	0.000	5,988.000	0.000	0.000	0.000	5,988.000	5,988.000	0.000	0.000
Total: NEW SCHEMES	50	0.000	13,717.000	0.000	0.000	0.000	13,717.000	13,717.000	140.000	141.000
Grand Total	58	150.035	14,349.965	0.000	0.000	150.035	14,349.965	14,500.000	507.774	342.250

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

1	1	Name of the Scheme	Establishment of Cadet College Chakwal	0.000	381.158	273.558	0.000	107.600	0.000	0.000	0.000	107.600	107.600	0.000	0.000	0.000
		Approval Date	Approved 26-10-09													
		Major Components	Civil Work													
		Major Targets	Completion of Academic Block. Construction of Hostels													
		District and Tehsil	Chakwal													
2	2	Name of the Scheme	Establishment of Cadet College Pasrur	0.000	330.000	262.423	0.000	67.577	0.000	0.000	0.000	67.577	67.577	0.000	0.000	0.000
		Approval Date	Approved 26-10-09													
		Major Components	Civil Work													
		Major Targets	Completion of Academic Block. Construction of Hostels													
		District and Tehsil	Sialkot													
3	3	Name of the Scheme	Restoration/Renovation of Govt. Central Model School, Lower Mall, Lahore	0.000	56.458	1.000	47.062	0.000	0.000	0.000	47.062	0.000	47.062	8.396	0.000	0.000
		Approval Date	Approved 02-05-11													
		Major Components	Civil Works													
		Major Targets	Civil Works													
		District and Tehsil	Lahore													
4	4	Name of the Scheme	Establishment of Cadet College Essa Khel Mianwali	0.000	190.000	104.638	0.000	85.436	0.000	0.000	0.000	85.436	85.436	0.000	0.000	0.000
		Approval Date	Approved 26-10-09													
		Major Components	Civil Work													
		Major Targets	Completion of Academic Block. Construction of Hostels													
		District and Tehsil	Mianwali													

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5	5	Name of the Scheme Provision of Computers / IT Education in 4286 High / Higher Secondary Schools in Punjab	0.000	4,171.535	4,037.154	0.000	47.381	0.000	0.000	0.000	47.381	47.381	87.000	0.000	0.000
		Approval Date	Approved 01-03-10												
		Major Components	Monitoring												
		Major Targets	Functionalization of labs												
		District and Tehsil	Punjab												
6	6	Name of the Scheme Capacity Building of School Councils (Pilot & Non-Pilot Districts in Punjab)	0.000	974.736	372.327	0.000	200.000	0.000	0.000	0.000	200.000	200.000	201.200	201.250	0.000
		Approval Date	Approved 28-11-08, 12-06-10												
		Major Components	Training of SC												
		Major Targets	Completion of Training												
		District and Tehsil	Punjab												
7	7	Name of the Scheme Internal Merit Scholarship	0.000	299.700	199.800	0.000	99.900	0.000	0.000	0.000	99.900	99.900	0.000	0.000	0.000
		Approval Date	Approved 26-08-09												
		Major Components	Scholarship												
		Major Targets	Distribution of 12419-scholarship												
		District and Tehsil	Punjab												
8	8	Name of the Scheme Upgradation / Establishment of Labs Schools in GCETs	0.000	541.748	342.526	102.973	25.071	0.000	0.000	102.973	25.071	128.044	71.178	0.000	0.000
		Approval Date	Approved 15-01-10												
		Major Components	Civil Work & purchase												
		Major Targets	Completion of lab schools and purchase of furniture												
		District and Tehsil	Punjab												
Sub-Total: Regular			0.000	6,945.335	5,593.426	150.035	632.965	0.000	0.000	150.035	632.965	783.000	367.774	201.250	0.000
Total: ON-GOING SCHEMES			0.000	6,945.335	5,593.426	150.035	632.965	0.000	0.000	150.035	632.965	783.000	367.774	201.250	0.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Regular

9	9	Name of the Scheme	Construction of 6-Hostels at Cadet College Chakwal	0.000	100.000	0.000	0.000	19.000	0.000	0.000	0.000	19.000	19.000	40.000	41.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Civil Works													
		District and Tehsil	Okara													
10	10	Name of the Scheme	Construction of 6-Hostels at Cadet College Pasrur	0.000	100.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Civil Works													
		District and Tehsil	Okara													
11	11	Name of the Scheme	Construction of 6-Hostels at Cadet College Essa Khel	0.000	100.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Civil Works													
		District and Tehsil	Okara													
12	12	Name of the Scheme	Advancement of Information Technology amongst students through provision of laptop computers	0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Provision of laptop computers to students													
		Major Targets	Provision of IT environment to the students													
		District and Tehsil	Punjab													
13	13	Name of the Scheme	Conduct of Science Fairs at Provincial level in Collaboration of Intel Pakistan for ISEF	0.000	60.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	20.000	20.000	0.000
		Approval Date	Un-Approved													
		Major Components	Conduct of Sc Fairs													
		Major Targets	Strengthening of Science Edu in Punjab													
		District and Tehsil	Punjab													

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
14	14	Name of the Scheme Revamping of Existing Science Labs of 1000 High / Higher Secondary Schools in Punjab (selected on the basis of highest Enrt) Approval Date Un-Approved Major Components Provision of Science Equip Major Targets Existing Secondary & HSS District and Tehsil Punjab	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
15	15	Name of the Scheme Replacement of 515 Existing Computer Labs in Secondary Schools (Provided by Federal Govt. in Past) Approval Date Un-Approved Major Components Computer Equipment Major Targets 515 High Schools District and Tehsil Punjab	0.000	450.000	0.000	0.000	450.000	0.000	0.000	0.000	450.000	450.000	0.000	0.000	0.000
16	16	Name of the Scheme Provision for Computer Networking and Furniture for I.T Labs (515 Male & Female) in Elementary Schools in Punjab (having highest enrollment) Approval Date Un-Approved Major Components Networking & Furniture Major Targets 515 Elementary Schools District and Tehsil Punjab	0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Sub-Total: Regular			0.000	3,910.000	0.000	0.000	3,629.000	0.000	0.000	0.000	3,629.000	3,629.000	140.000	141.000	0.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Provision of Missing Facilities in Primary and Middle Schools

17	17	Name of the Scheme	Provision of missing facilities in 41 primary and middle schools of District RawalRawalpindi	0.000	82.000	0.000	0.000	82.000	0.000	0.000	0.000	82.000	82.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Provision of Msng. Facility													
		Major Targets	BW, Electrierty, Water Supply, Toilets, Addl. CR & Furniture													
		District and Tehsil	Rawalpindi													
18	18	Name of the Scheme	Provision of Missing Facilities in 51 primary and middle schools of District Attock	0.000	102.000	0.000	0.000	102.000	0.000	0.000	0.000	102.000	102.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Provision of Msng. Facility													
		Major Targets	BW, Electrierty, Water Supply, Toilets, Addl. CR & Furniture													
		District and Tehsil	Attock													
19	19	Name of the Scheme	Provision of Missing Facilities in 31 primary and middle schools of District Chakwal	0.000	62.000	0.000	0.000	62.000	0.000	0.000	0.000	62.000	62.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Provision of Msng. Facility													
		Major Targets	BW, Electrierty, Water Supply, Toilets, Addl. CR & Furniture													
		District and Tehsil	Chakwal													
20	20	Name of the Scheme	Provision of Missing Facilities in 30 primary and middle schools of District Jhelum	0.000	60.000	0.000	0.000	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Provision of Msng. Facility													
		Major Targets	BW, Electrierty, Water Supply, Toilets, Addl. CR & Furniture													
		District and Tehsil	Jhelum , Jehlum													

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
21	21	Name of the Scheme Provision of Missing Facilities in 40 primary and middle schools of District Sargodha Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Sargodha	0.000	80.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
22	22	Name of the Scheme Provision of Missing Facilities in 49 primary and middle schools of District Khushab Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Khushab	0.000	98.000	0.000	0.000	98.000	0.000	0.000	0.000	98.000	98.000	0.000	0.000	0.000
23	23	Name of the Scheme Provision of Missing Facilities in 48 primary and middle schools of District Mianwali Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Mianwali	0.000	96.000	0.000	0.000	96.000	0.000	0.000	0.000	96.000	96.000	0.000	0.000	0.000
24	24	Name of the Scheme Provision of Missing Facilities in 39 primary and middle schools of District Bhakkar Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Bhakkar	0.000	78.000	0.000	0.000	78.000	0.000	0.000	0.000	78.000	78.000	0.000	0.000	0.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
25	25	Name of the Scheme Provision of Missing Facilities in 57 primary and middle schools of District Faisalabad	0.000	114.000	0.000	0.000	114.000	0.000	0.000	0.000	114.000	114.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Faisalabad												
26	26	Name of the Scheme Provision of Missing Facilities in 49 primary and middle schools of District Jhang	0.000	98.000	0.000	0.000	98.000	0.000	0.000	0.000	98.000	98.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Jhang												
27	27	Name of the Scheme Provision of Missing Facilities in 50 primary and middle schools of District T.T. Singh	0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Toba Tek Singh												
28	28	Name of the Scheme Provision of Missing Facilities in 38 primary and middle schools of District Gujranwala	0.000	76.000	0.000	0.000	76.000	0.000	0.000	0.000	76.000	76.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Gujranwala												

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
29	29	Name of the Scheme Provision of Missing Facilities in 30 primary and middle schools of District Hafizabad	0.000	60.000	0.000	0.000	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Hafizabad												
30	30	Name of the Scheme Provision of Missing Facilities in 47 primary and middle schools of District Gujrat	0.000	94.000	0.000	0.000	94.000	0.000	0.000	0.000	94.000	94.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Gujrat												
31	31	Name of the Scheme Provision of Missing Facilities in 24 primary and middle schools of District M.B. Din	0.000	48.000	0.000	0.000	48.000	0.000	0.000	0.000	48.000	48.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Mandi Bahauddin												
32	32	Name of the Scheme Provision of Missing Facilities in 31 primary and middle schools of District Sialkot	0.000	62.000	0.000	0.000	62.000	0.000	0.000	0.000	62.000	62.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Sialkot												

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
33	33	Name of the Scheme Provision of Missing Facilities in 43 primary and middle schools of District Narowal Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Narowal	0.000	86.000	0.000	0.000	86.000	0.000	0.000	0.000	86.000	86.000	0.000	0.000	0.000
34	34	Name of the Scheme Provision of Missing Facilities in 53 primary and middle schools of District Lahore Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Lahore	0.000	106.000	0.000	0.000	106.000	0.000	0.000	0.000	106.000	106.000	0.000	0.000	0.000
35	35	Name of the Scheme Provision of Missing Facilities in 52 primary and middle schools of District Sheikhpura Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Sheikhpura	0.000	104.000	0.000	0.000	104.000	0.000	0.000	0.000	104.000	104.000	0.000	0.000	0.000
36	36	Name of the Scheme Provision of Missing Facilities in 50 primary and middle schools of District Nankana Sahib Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Nankana Sahib	0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
37	37	Name of the Scheme Provision of Missing Facilities in 38 primary and middle schools of District Kasur	0.000	76.000	0.000	0.000	76.000	0.000	0.000	0.000	76.000	76.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Kasur												
38	38	Name of the Scheme Provision of Missing Facilities in 31 primary and middle schools of District Okara	0.000	62.000	0.000	0.000	62.000	0.000	0.000	0.000	62.000	62.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Okara												
39	39	Name of the Scheme Provision of Missing Facilities in 45 primary and middle schools of District Multan	0.000	90.000	0.000	0.000	90.000	0.000	0.000	0.000	90.000	90.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Multan												
40	40	Name of the Scheme Provision of Missing Facilities in 44 primary and middle schools of District Lodhran	0.000	88.000	0.000	0.000	88.000	0.000	0.000	0.000	88.000	88.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Lodhran												

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
41	41	Name of the Scheme Provision of Missing Facilities in 37 primary and middle schools of District Khanewal Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Khanewal	0.000	74.000	0.000	0.000	74.000	0.000	0.000	0.000	74.000	74.000	0.000	0.000	0.000
42	42	Name of the Scheme Provision of Missing Facilities in 41 primary and middle schools of District Sahiwal Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Sahiwal	0.000	82.000	0.000	0.000	82.000	0.000	0.000	0.000	82.000	82.000	0.000	0.000	0.000
43	43	Name of the Scheme Provision of Missing Facilities in 38 primary and middle schools of District Pakpattan Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Pakpattan	0.000	76.000	0.000	0.000	76.000	0.000	0.000	0.000	76.000	76.000	0.000	0.000	0.000
44	44	Name of the Scheme Provision of Missing Facilities in 49 primary and middle schools of District Vehari Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Vehari	0.000	98.000	0.000	0.000	98.000	0.000	0.000	0.000	98.000	98.000	0.000	0.000	0.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
45	45	Name of the Scheme Provision of Missing Facilities in 43 primary and middle schools of District D.G. Khan Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Dera Ghazi Khan	0.000	86.000	0.000	0.000	86.000	0.000	0.000	0.000	86.000	86.000	0.000	0.000	0.000
46	46	Name of the Scheme Provision of Missing Facilities in 34 primary and middle schools of District Rajanpur Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Rajanpur	0.000	68.000	0.000	0.000	68.000	0.000	0.000	0.000	68.000	68.000	0.000	0.000	0.000
47	47	Name of the Scheme Provision of Missing Facilities in 43 primary and middle schools of District Muzaffargarh Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Muzaffargarh	0.000	86.000	0.000	0.000	86.000	0.000	0.000	0.000	86.000	86.000	0.000	0.000	0.000
48	48	Name of the Scheme Provision of Missing Facilities in 39 primary and middle schools of District Layyah Approval Date Approved Major Components Provision of Msng. Facility Major Targets BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture District and Tehsil Layyah	0.000	78.000	0.000	0.000	78.000	0.000	0.000	0.000	78.000	78.000	0.000	0.000	0.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
49	49	Name of the Scheme Provision of Missing Facilities in 46 primary and middle schools of District Bahawalpur	0.000	92.000	0.000	0.000	92.000	0.000	0.000	0.000	92.000	92.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Bahawalpur												
50	50	Name of the Scheme Provision of Missing Facilities in 40 primary and middle schools of District Bahawalnagar	0.000	80.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Bahawalnagar												
51	51	Name of the Scheme Provision of Missing Facilities in 50 primary and middle schools of District R.Y. Khan	0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Rahim Yar Khan												
52	52	Name of the Scheme Provision of Missing Facilities in 29 primary and middle schools of District Chiniot	0.000	58.000	0.000	0.000	58.000	0.000	0.000	0.000	58.000	58.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of Msng. Facility												
		Major Targets	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		District and Tehsil	Chiniot												
Sub-Total: Provision of Missing Facilities in Primary and Middle Schools			0.000	3,000.000	0.000	0.000	3,000.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Accelerated Programme for Schools Sector

53	53	Name of the Scheme	Accelerated Programme for Schools Sector	0.000	560.000	0.000	0.000	560.000	0.000	0.000	0.000	560.000	560.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Civil Works													
		Major Targets	Civil Works													
		District and Tehsil	Punjab													
Sub-Total: Accelerated Programme for Schools Sector				0.000	560.000	0.000	0.000	560.000	0.000	0.000	0.000	560.000	560.000	0.000	0.000	0.000

Reconstruction of Unsafe School Buildings

54	54	Name of the Scheme	Reconstruction of Dangerous School Buildings	0.000	540.000	0.000	0.000	540.000	0.000	0.000	0.000	540.000	540.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Civil Works													
		Major Targets	Civil Works													
		District and Tehsil	Punjab													
Sub-Total: Reconstruction of Unsafe School Buildings				0.000	540.000	0.000	0.000	540.000	0.000	0.000	0.000	540.000	540.000	0.000	0.000	0.000

Block Allocation

55	55	Name of the Scheme	Block allocation for new initiatives under Education Sector Reform roadmap	0.000	3,000.000	0.000	0.000	3,000.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
56	56	Name of the Scheme	Block allocation for upgradation of schools	0.000	488.000	0.000	0.000	488.000	0.000	0.000	0.000	488.000	488.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
57	57	Name of the Scheme Block allocation for new/fast moving schemes	0.000	1,500.000	0.000	0.000	1,500.000	0.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
		Approval Date Un-Approved													
		Major Components													
		Major Targets													
		District and Tehsil Punjab													
58	58	Name of the Scheme Block allocation for provision of missing facilities in 1,000 High Schools	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
		Approval Date Un-Approved													
		Major Components Provision of all requisite facilities in schools													
		Major Targets Provision of ideal environment to the students studying in these schools													
		District and Tehsil Punjab													
Sub-Total: Block Allocation			0.000	5,988.000	0.000	0.000	5,988.000	0.000	0.000	0.000	5,988.000	5,988.000	0.000	0.000	0.000
Total: NEW SCHEMES			0.000	13,998.000	0.000	0.000	13,717.000	0.000	0.000	0.000	13,717.000	13,717.000	140.000	141.000	0.000
Grand Total			0.000	20,943.335	5,593.426	150.035	14,349.965	0.000	0.000	150.035	14,349.965	14,500.000	507.774	342.250	0.000

HIGHER EDUCATION

HIGHER EDUCATION

VISION

Quality Education for Knowledge Economy

POLICY

- Increasing equitable access to Higher Education.
- Establishment of New Colleges.
- Rehabilitation and development of college infrastructure.
- Improving quality of education.
- Revamping of college education by developing strong relationship between tertiary education and the job market.
- Recruitment of college teachers through PPSC and NTS.
- Up-gradation of existing educational institutions.
- Strengthening of autonomous institutions/ Universities.

OBJECTIVE/ STRATEGIC INTERVENTIONS

- Improving college infrastructure through provision of missing and additional facilities to public sector colleges.
- Promotion of Science and Computer education at tertiary level.
- Capacity building of Managers/ filed officers of college sector.

- Use of Management Information System (MIS) for decision making.
- Development of monitoring and evaluation system.
- Provision of merit scholarships for professional education.
- Punjab Education Endowment Fund (PEEF).

REFORMS INITIATED

PUNJAB EDUCATION ENDOWMENT FUND

Punjab Educational Endowment Fund (PEEF) is an initiative of the Government of Punjab. It is established with the objective of providing scholarships / monetary assistance to talented and needy students for pursuing quality education with equal opportunities. To make it more efficient, transparent and autonomous in its functioning, it has been established under Section 42 of the Companies Ordinance, 1984.

The Endowment Fund has been established with an initial seed money of Rs.2.000 billion, which is proposed to be raised subsequently. Investment proceeds out of this fund will be utilized for the scholarship. At this point, students belonging to Government Institutions are considered for these scholarships; however, it will be extended to other sectors in due course of time.

Allocation of these scholarships will be on the basis of Tehsil and District wise results of students. Special treatment will be given to the students of fifteen less developed districts of Southern Punjab. Special quotas for orphans, children of Government employees (up to BS-14), disabled, minorities and widows have also been allocated. Bright and needy students of other provinces including Azad Kashmir will also be provided opportunities for higher education through this program.

PROVISION OF MISSING FACILITIES IN COLLEGES

Punjab Government has embarked upon a comprehensive plan to enhance the quality of college education with special focus on improvement of physical infrastructure of college. Under the Punjab Education Sector Reforms Programme (PESRP), the Department is providing missing / additional Infrastructure facilities like boundary wall, toilets, building, furniture etc. to the colleges all over the Punjab.

FOUR YEARS BACHELOR PROGRAM

Higher Education Department has introduced 4-Years Bachelor Degree in the public sector colleges throughout the province. For this purpose, 26 colleges have been identified in the 1st phase.

The program has already been *launched by the public sector universities and now it will be offered in the public sector colleges.*

PROVISION OF POST GRADUATE BLOCKS

Higher Education Department intends to provide post graduate facility at all district headquarters and for the purpose, 3 sites i.e. (Govt. Islamia College for Boys & Girls Narowal, Govt. Degree College for Boys Rajanpur and Govt. Degree College for Boys Lodhran) have been identified where post graduate facility is not available either for male or for female population of area.

ESTABLISHMENT OF COMPUTER LABS IN COLLEGES

Higher Education Department intends to provide Computer Labs in all colleges of Punjab in phased manner. At present Public Private Partnership mode has been adopted by the department for computer education which is expensive. Through this project computer education will be provided in all colleges of the Punjab on nominal expenses and for the purpose Rs.30.000 million have been allocated to initiate the activity.

TREND OF ALLOCATIONS

(Rs. in million)

Financial Year	Original Allocation	Revised Allocation
2005-06	1,200	1,499.791
2006-07	2,900	2,749.24
2007-08	9,936	4,945.14
2008-09	9,100	7,257.579
2009-10	6,125	6,561.790
2010-11	6,350	4,040.420
2011-12		6,500

MTDF 2011-14
Higher Education: Summary
Development Programme 2011-12

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	115.012	596.355	711.367	0.000	711.367	59.500	223.675	283.175	0.000	283.175	174.512	820.030	994.542	0.000	994.542
Punjab Education Sector Reform Programme (PESRP) Phase-I	0.000	100.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000
Establishment of Colleges	1,166.399	216.966	1,383.365	0.000	1,383.365	0.000	0.000	0.000	0.000	0.000	1,166.399	216.966	1,383.365	0.000	1,383.365
University of Gujrat	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	50.000
Provision of Missing Facilities	694.052	162.261	856.313	0.000	856.313	0.000	0.000	0.000	0.000	0.000	694.052	162.261	856.313	0.000	856.313
Upgradation of Colleges	166.204	2.900	169.104	0.000	169.104	0.000	0.000	0.000	0.000	0.000	166.204	2.900	169.104	0.000	169.104
Support to Universities	0.000	141.676	141.676	0.000	141.676	0.000	0.000	0.000	0.000	0.000	0.000	141.676	141.676	0.000	141.676
Block Allocation for New/unfunded Schemes	0.000	0.000	0.000	0.000	0.000	1,800.000	1,005.000	2,805.000	0.000	2,805.000	1,800.000	1,005.000	2,805.000	0.000	2,805.000
Total	2,191.667	1,220.158	3,411.825	0.000	3,411.825	1,859.500	1,228.675	3,088.175	0.000	3,088.175	4,051.167	2,448.833	6,500.000	0.000	6,500.000
No. of Schemes	177					10					187				

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	18.000	624.000	642.000	0.000	642.000	300.000	500.000	800.000	0.000	800.000	318.000	1,124.000	1,442.000	0.000	1,442.000
Punjab Education Sector Reform Programme (PESRP) Phase-I	0.000	106.000	106.000	0.000	106.000	0.000	0.000	0.000	0.000	0.000	0.000	106.000	106.000	0.000	106.000
Establishment of Colleges	893.000	222.000	1,115.000	0.000	1,115.000	681.000	0.000	681.000	0.000	681.000	1,574.000	222.000	1,796.000	0.000	1,796.000
University of Gujrat	500.000	33.000	533.000	0.000	533.000	0.000	0.000	0.000	0.000	0.000	500.000	33.000	533.000	0.000	533.000
Provision of Missing Facilities	508.000	290.000	798.000	0.000	798.000	400.000	240.000	640.000	0.000	640.000	908.000	530.000	1,438.000	0.000	1,438.000
Upgradation of Colleges	190.000	10.000	200.000	0.000	200.000	500.000	200.000	700.000	0.000	700.000	690.000	210.000	900.000	0.000	900.000
Others	645.000	30.000	675.000	0.000	675.000	0.000	0.000	0.000	0.000	0.000	645.000	30.000	675.000	0.000	675.000
Total	2,754.000	1,315.000	4,069.000	0.000	4,069.000	1,881.000	940.000	2,821.000	0.000	2,821.000	4,635.000	2,255.000	6,890.000	0.000	6,890.000

Development Programme 2013-14

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	400.000	988.000	1,388.000	0.000	1,388.000	500.000	200.000	700.000	0.000	700.000	900.000	1,188.000	2,088.000	0.000	2,088.000
Punjab Education Sector Reform Programme (PESRP) Phase-I	0.000	100.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000
Provision of Missing Facilities	600.000	200.000	800.000	0.000	800.000	650.000	300.000	950.000	0.000	950.000	1,250.000	500.000	1,750.000	0.000	1,750.000
Establishment of Colleges	700.000	210.000	800.000	0.000	800.000	550.000	200.000	750.000	0.000	750.000	1,250.000	410.000	1,660.000	0.000	1,660.000
Upgradation of Colleges	700.000	200.000	900.000	0.000	900.000	400.000	240.000	650.000	0.000	650.000	1,100.000	440.000	1,540.000	0.000	1,540.000
Others	150.000	12.000	162.000	0.000	162.000	0.000	0.000	0.000	0.000	0.000	150.000	12.000	162.000	0.000	162.000
Total	2,550.000	1,710.000	4,150.000	0.000	4,150.000	2,100.000	940.000	3,050.000	0.000	3,050.000	4,650.000	2,650.000	7,300.000	0.000	7,300.000
HIGHER EDUCATION MTFD 2011-14: GRAND TOTAL															20,690.000

HIGHER EDUCATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	
		Local		Foreign Aid		Total				G. Total (Cap+Rev)
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	10	115.012	596.355	0.000	0.000	115.012	596.355	711.367	437.273	463.334
Punjab Education Sector Reform Programme (PESRP) Phase-I	1	0.000	100.000	0.000	0.000	0.000	100.000	100.000	106.000	100.000
Establishment of Colleges	67	1,168.876	216.966	0.000	0.000	1,168.876	216.966	1,385.842	1,003.748	289.486
Establishment of University of Gujrat	1	50.000	0.000	0.000	0.000	50.000	0.000	50.000	398.658	143.000
Provision of Missing Facilities	73	699.433	162.261	0.000	0.000	699.433	162.261	861.694	678.731	267.029
Upgradation of Colleges	18	166.886	2.900	0.000	0.000	166.886	2.900	169.786	28.840	0.000
Support to Universities	7	0.000	141.676	0.000	0.000	0.000	141.676	141.676	46.000	0.000
Total: ON-GOING SCHEMES	177	2,200.207	1,220.158	0.000	0.000	2,200.207	1,220.158	3,420.365	2,699.250	1,262.849
<u>NEW SCHEMES</u>										
Regular	6	59.500	215.136	0.000	0.000	59.500	215.136	274.636	485.364	0.000
Block Allocation	4	1,800.000	1,005.000	0.000	0.000	1,800.000	1,005.000	2,805.000	0.000	0.000
Total: NEW SCHEMES	10	1,859.500	1,220.136	0.000	0.000	1,859.500	1,220.136	3,079.636	485.364	0.000
Grand Total	187	4,059.707	2,440.294	0.000	0.000	4,059.707	2,440.294	6,500.000	3,184.614	1,262.849

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

59	1	Name of the Scheme	Establishment of Campus of Punjab University at Jhelum (Residential and non-residential)	0.000	490.033	433.033	57.000	0.000	0.000	0.000	57.000	0.000	57.000	0.000	0.000
		Approval Date	Approved 20.02.09												
		Major Components	Establishment of Sub Campus												
		Major Targets	Sub Campus of Punjab University												
		District and Tehsil	Jhelum												
60	2	Name of the Scheme	Establishment of Public Library at Kamalia	0.000	28.808	28.708	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000
		Approval Date	Approved 16-04-07												
		Major Components	Construction of Academic Block, Admin Blocks, Labs etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Toba Tek Singh												
61	3	Name of the Scheme	Preservation of Quaid-e-Azam Library Building Lahore	0.000	130.938	73.683	24.691	2.255	0.000	0.000	24.691	2.255	26.946	30.000	0.000
		Approval Date	Approved 12-09-05 Revised on 15.12.09 Revised on 31-01-11												
		Major Components	Preservation of existing building												
		Major Targets	Up-gradation of existing building / facilities.												
		District and Tehsil	Lahore												
62	4	Name of the Scheme	Erection of Barbed wire around 800 acres for Swedish University Muridkey	0.000	23.321	5.000	18.321	0.000	0.000	0.000	18.321	0.000	18.321	0.000	0.000
		Approval Date	Approved 15-08-09												
		Major Components	Erection of Barbed wire												
		Major Targets	Erection of Barbed wire												
		District and Tehsil	Sheikhupura												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
63	5	Name of the Scheme Provision of Facilities for the New Divisional Directorates of Colleges Approval Date Approved 18.08.09 Major Components Provision of Furniture & Equipment etc. Major Targets Provision of Furniture & Equipment etc. District and Tehsil Punjab	0.000	60.497	1.000	15.000	10.100	0.000	0.000	15.000	10.100	25.100	34.397	0.000	0.000
64	6	Name of the Scheme Capacity Building for Higher Education Department Approval Date Approved 16-10-09 Major Components Capacity Building of the Department Major Targets Provision of Missing Facilities District and Tehsil Punjab	0.000	193.544	36.203	0.000	10.000	0.000	0.000	0.000	10.000	10.000	72.000	60.341	15.000
65	7	Name of the Scheme Provision of Facilities in Colleges Approval Date Approved 02-04-09 Major Components Procurement of furniture, equipment and buses Major Targets Procurement of equipment and buses District and Tehsil Punjab	0.000	1,068.810	55.817	0.000	400.000	0.000	0.000	0.000	400.000	400.000	250.000	362.993	0.000
66	8	Name of the Scheme Establishment of Postgraduate Blocks Approval Date Approved 23-02-11 Major Components Construction of Blocks Major Targets Provision of Master Classes District and Tehsil Punjab	0.000	180.000	108.000	0.000	72.000	0.000	0.000	0.000	72.000	72.000	0.000	0.000	0.000
67	9	Name of the Scheme Establishment of Specialized Computer Lab for BS(IT) at 26 Colleges in Punjab Approval Date Approved 06-09-10 Major Components Provision of IT Facilities to 26 Selected Colleges of Punjab Major Targets Strengthening of 26 Colleges under BoG mode. District and Tehsil Punjab	0.000	191.100	50.224	0.000	50.000	0.000	0.000	0.000	50.000	50.000	50.876	40.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
68	10	Name of the Scheme Provision of Lab Equipments and Learning material for the commencement of BS 4 years degree program at 26 selected colleges in Punjab Approval Date Approved 10-02-11 Major Components Upgradation of existing labs of 26 colleges in Punjab Major Targets Strengthening of 26 Colleges under BoG mode. District and Tehsil Punjab	0.000	78.900	27.000	0.000	51.900	0.000	0.000	0.000	51.900	51.900	0.000	0.000	0.000
Sub-Total: Regular			0.000	2,445.951	818.668	115.012	596.355	0.000	0.000	115.012	596.355	711.367	437.273	463.334	15.000
Punjab Education Sector Reform Programme (PESRP) Phase-I															
69	11	Name of the Scheme Punjab Education Sector Reform Programme (PESRP) Phase-I Approval Date Approved 2006-07 Major Components Provision of missing facilities to colleges Major Targets Provision of missing facilities to colleges District and Tehsil Punjab	0.000	3,842.000	3,536.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	106.000	100.000	0.000
Sub-Total: Punjab Education Sector Reform Programme (PESRP) Phase-I			0.000	3,842.000	3,536.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	106.000	100.000	0.000
Establishment of Colleges															
70	12	Name of the Scheme Establishment of Govt. Degree College for Girls Kotli Sattian Approval Date Approved 22-04-08 revised on 07-03-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Rawalpindi	0.000	65.023	47.616	13.907	3.500	0.000	0.000	13.907	3.500	17.407	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
71	13	Name of the Scheme Establishment of Govt. Boys Degree College, Rehmatabad Approval Date Approved 30-04-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Rawalpindi	0.000	46.721	12.000	34.721	0.000	0.000	0.000	34.721	0.000	34.721	0.000	0.000	0.000
72	14	Name of the Scheme Establishment of Govt. Girls Degree College Dhudial Approval Date Approved 17-09-07 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	43.946	43.146	0.800	0.000	0.000	0.000	0.800	0.000	0.800	0.000	0.000	0.000
73	15	Name of the Scheme Establishment of Govt. Inter College for Women Mulhal Mughlan Approval Date Approved 11-09-07 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	41.416	38.159	3.257	0.000	0.000	0.000	3.257	0.000	3.257	0.000	0.000	0.000
74	16	Name of the Scheme Establishment of Govt. Degree College at Mangowal Approval Date Approved 17-02-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	92.693	41.114	25.000	0.000	0.000	0.000	25.000	0.000	25.000	26.579	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
75	17	Name of the Scheme Establishment of Govt. Degree College at Aara Basharat Approval Date Approved 17-02-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	50.160	47.660	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
76	18	Name of the Scheme Establishment of Govt. Degree Colleg for Women at Vanhar, Bochal Kalan, Chakwal Approval Date Approved 19.05.10 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	64.000	15.000	39.000	10.000	0.000	0.000	39.000	10.000	49.000	0.000	0.000	0.000
77	19	Name of the Scheme Establishment of Govt. Girls Degree College at Bhoun, Chakwal Approval Date Approved 19.05.10 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	55.584	15.000	30.584	10.000	0.000	0.000	30.584	10.000	40.584	0.000	0.000	0.000
78	20	Name of the Scheme Establishment of Govt. Boys Degree College at Rasool Pur Tehsil Sohawa Approval Date Approved 16-09-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Jhelum	0.000	45.863	40.333	5.530	0.000	0.000	0.000	5.530	0.000	5.530	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
79	21	Name of the Scheme Establishment of Girls Degree College at Jhelum. Approval Date Approved 11-12-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Jhelum	0.000	103.347	25.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	48.347	0.000	0.000
80	22	Name of the Scheme Establishment of Girls Degree College at Sohawa Approval Date Approved 11-12-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Jhelum	0.000	101.902	20.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	51.902	0.000	0.000
81	23	Name of the Scheme Establishment of Govt. Mian Muhammad Nawaz Sharif Degree College for Boys at Sargodha Approval Date Approved 03-03-11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Sargodha	0.000	55.052	8.200	42.852	4.000	0.000	0.000	42.852	4.000	46.852	0.000	0.000	0.000
82	24	Name of the Scheme Establishment of Govt. College for Women at Quaidabad Approval Date Approved 09-12-05 Revised on 11-03-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Khushab	0.000	35.698	31.188	1.650	2.860	0.000	0.000	1.650	2.860	4.510	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
83	25	Name of the Scheme Establishment of Govt. Boys Degree at Rodha, District Khushab. Approval Date Approved 18-05-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Khushab	0.000	57.261	14.000	27.941	5.320	0.000	0.000	27.941	5.320	33.261	10.000	0.000	0.000
84	26	Name of the Scheme Establishment of Govt. Girls Degree College Wan Bhachran, District Mianwali Approval Date Approved 27-01-10 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Mianwali	0.000	59.824	15.000	31.374	3.450	0.000	0.000	31.374	3.450	34.824	10.000	0.000	0.000
85	27	Name of the Scheme Establishment of Degree College for Women Kundian Approval Date Approved 27-01-10 Revised on 30.03.11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Mianwali	0.000	53.444	10.000	39.994	3.450	0.000	0.000	39.994	3.450	43.444	0.000	0.000	0.000
86	28	Name of the Scheme Establishment of Govt. Girls Degree College at Mankera Approval Date Approved 15-09-04 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Bhakkar	0.000	49.569	40.068	9.501	0.000	0.000	0.000	9.501	0.000	9.501	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
87	29	Name of the Scheme Establishment of Govt. Boys Degree College at Dullewala, Bhakkar	0.000	84.275	2.388	15.000	0.000	0.000	0.000	15.000	0.000	15.000	33.887	33.000	0.000
		Approval Date	Approved 02-06-09 Revised on 30-03-11												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Bhakkar												
88	30	Name of the Scheme Establishment of Govt. Girls Degree College at Dullewala, Bhakkar	0.000	66.818	2.257	15.000	0.000	0.000	0.000	15.000	0.000	15.000	49.561	0.000	0.000
		Approval Date	Approved 02-06-09 Revised on 30-03-11												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Bhakkar												
89	31	Name of the Scheme Establishment of Govt. Degree College Satiana Road	0.000	54.415	54.061	0.354	0.000	0.000	0.000	0.354	0.000	0.354	0.000	0.000	0.000
		Approval Date	Approved 10.11.07												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Faisalabad												
90	32	Name of the Scheme Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, Faisalabad	0.000	58.540	33.840	16.426	8.274	0.000	0.000	16.426	8.274	24.700	0.000	0.000	0.000
		Approval Date	Approved 03-06-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Faisalabad												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
91	33	Name of the Scheme Conversion of under construction gymnasium building into Govt. Degree College for Women Sammanabad Faisalabad Approval Date Approved 18-03-10 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Faisalabad	0.000	72.706	42.000	22.432	8.274	0.000	0.000	22.432	8.274	30.706	0.000	0.000	0.000
92	34	Name of the Scheme Establishment of Govt. Degree College for Girls Jhang City. Approval Date Approved 29-07-09 Revised on 21.03.11 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Jhang	0.000	131.803	8.000	17.000	0.000	0.000	0.000	17.000	0.000	17.000	56.000	50.803	0.000
93	35	Name of the Scheme Establishment of Girls Degree College at Mandi Shah Jiwana Approval Date Approved 23.02.11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Jhang	0.000	90.901	5.000	72.401	13.500	0.000	0.000	72.401	13.500	85.901	0.000	0.000	0.000
94	36	Name of the Scheme Establishment of Govt. Degree College for Boys at Aimanabad Approval Date Approved 14-02-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujranwala	0.000	52.491	25.000	21.333	6.158	0.000	0.000	21.333	6.158	27.491	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
95	37	Name of the Scheme Establishment of Govt. Girls Degree College at Ghakharmandi	0.000	38.583	32.000	0.425	6.158	0.000	0.000	0.425	6.158	6.583	0.000	0.000	0.000
		Approval Date	Approved 14-02-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Gujranwala												
96	38	Name of the Scheme Establishment of Govt. Boys Degree College Rahwali	0.000	70.066	34.500	29.408	6.158	0.000	0.000	29.408	6.158	35.566	0.000	0.000	0.000
		Approval Date	Approved 15-04-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Gujranwala												
97	39	Name of the Scheme Establishment of Govt. Degree College for Boys at Noushera Virkan	0.000	58.619	48.461	4.000	6.158	0.000	0.000	4.000	6.158	10.158	0.000	0.000	0.000
		Approval Date	Approved 30-01-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Gujranwala												
98	40	Name of the Scheme Establishment of Govt. Girls Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala	0.000	68.778	23.882	17.000	0.000	0.000	0.000	17.000	0.000	17.000	27.896	0.000	0.000
		Approval Date	Approved 15-04-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Gujranwala												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
99	41	Name of the Scheme Establishment of Govt. Girls Degree College at Wazirabad	0.000	67.477	17.835	17.000	0.000	0.000	0.000	17.000	0.000	17.000	32.642	0.000	0.000
		Approval Date	Approved 28-04-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Gujranwala												
100	42	Name of the Scheme Establishment of Boys Degree College at Ghakkar Mandi, Gujranwala	0.000	52.632	10.995	17.000	0.000	0.000	0.000	17.000	0.000	17.000	24.637	0.000	0.000
		Approval Date	Approved 31-01-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Gujranwala												
101	43	Name of the Scheme Establishment of Govt. Girls Degree College at Ludewala Warraich, Gujranwala	0.000	82.244	11.336	2.000	0.000	0.000	0.000	2.000	0.000	2.000	33.908	20.000	15.000
		Approval Date	Approved 28-10-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Gujranwala												
102	44	Name of the Scheme Establishment of Govt. Boys Degree College at Kunjah Mangowal	0.000	50.905	43.512	1.000	6.393	0.000	0.000	1.000	6.393	7.393	1.600	0.000	0.000
		Approval Date	Approved 11-09-07 Revised 13-3-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Gujrat												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
103	45	Name of the Scheme Establishment of Govt. Zulfiqar Ali Bhutto Shaheed Degree College at Pharianwali Approval Date Approved 11-04-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mandi Bahauddin , M.B.Din	0.000	67.877	44.993	2.288	0.000	0.000	0.000	2.288	0.000	2.288	20.884	0.000	0.000
104	46	Name of the Scheme Establishment of Govt. Benazir Shaheed Degree College at Bhaghat Approval Date Approved 11-04-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mandi Bahauddin , M.B.Din	0.000	67.674	32.822	3.485	0.000	0.000	0.000	3.485	0.000	3.485	32.852	0.000	0.000
105	47	Name of the Scheme Establishment of Govt. Girls Degree College, M.B.Din Approval Date Approved 31-01-11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mandi Bahauddin , M.B.Din	0.000	88.000	50.000	34.719	3.281	0.000	0.000	34.719	3.281	38.000	0.000	0.000	0.000
106	48	Name of the Scheme Establishment of Govt. Shahbaz Sharif Degree College for Women Jamke Cheema Approval Date Approved 06-05-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Sialkot	0.000	73.111	34.000	30.000	18.000	0.000	0.000	30.000	18.000	48.000	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
107	49	Name of the Scheme Establishment of Govt. Girls Degree College Sokinwind Approval Date Approved 11-04-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Sialkot	0.000	44.797	36.710	4.263	3.824	0.000	0.000	4.263	3.824	8.087	0.000	0.000	0.000
108	50	Name of the Scheme Establishment of Govt. Fatima Jinnah Degree College for Women at Kubay Chak Approval Date Approved 30-05-09 Revised on 01-01-11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Sialkot	0.000	82.952	0.064	1.000	0.000	0.000	0.000	1.000	0.000	1.000	43.888	30.000	8.000
109	51	Name of the Scheme Establishment of Govt. Girls Degree College Tarkhana Murida Approval Date Approved 02-03-11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Narowal , Norowal	0.000	80.928	19.864	52.364	8.700	0.000	0.000	52.364	8.700	61.064	0.000	0.000	0.000
110	52	Name of the Scheme Establishment of Govt. Girls Degree College Talwandi Bhindran Approval Date Approved 19-04-11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Narowal , Norowal	0.000	48.832	10.000	38.832	0.000	0.000	0.000	38.832	0.000	38.832	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
111	53	Name of the Scheme Establishment of Govt. Girls Degree College Shahdara Approval Date Approved 26-02-08 Revised on 25-02-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Lahore	0.000	88.288	87.288	0.050	0.950	0.000	0.000	0.050	0.950	1.000	0.000	0.000	0.000
112	54	Name of the Scheme Establishment of Govt. Boys Degree College Shalimar Town Approval Date Approved 25-08-08 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Lahore	0.000	98.350	55.729	15.000	0.000	0.000	0.000	15.000	0.000	15.000	27.621	0.000	0.000
113	55	Name of the Scheme Establishment of Govt. Degree College for Women Shalimar Town Approval Date Approved 18-10-05 revised on 09-02-08 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Lahore	0.000	108.962	107.962	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
114	56	Name of the Scheme Establishment of Govt. Degree College Kot Lakhpat Approval Date Approved 09-12-05 revised on 7-12-06 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Lahore	0.000	78.974	73.974	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
115	57	Name of the Scheme Establishment of Govt. Degree College Marghzar Colony, Lahore	0.000	53.070	53.067	0.003	0.000	0.000	0.000	0.003	0.000	0.003	0.000	0.000	0.000
		Approval Date	Approved 7-02-08 Revised on 19-9-08												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Lahore												
116	58	Name of the Scheme Establishment of Govt. Girls Degree College Chung	0.000	69.483	57.000	0.694	11.789	0.000	0.000	0.694	11.789	12.483	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 revised on 14-03-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Lahore												
117	59	Name of the Scheme Establishment Govt. Degree College for Boys Ghaziabad, Lahore	0.000	60.237	6.027	15.000	0.000	0.000	0.000	15.000	0.000	15.000	39.210	0.000	0.000
		Approval Date	Approved												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lahore												
118	60	Name of the Scheme Establishment of Govt. Women Degree College Gawalmandi Lahore	0.000	297.678	248.809	5.000	2.869	0.000	0.000	5.000	2.869	7.869	21.000	20.000	0.000
		Approval Date	Approved 11-01-11												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lahore												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
119	61	Name of the Scheme Establishment of Govt. Girls Degree College at Salamatpura, Lahore	0.000	57.026	33.217	12.863	10.946	0.000	0.000	12.863	10.946	23.809	0.000	0.000	0.000
		Approval Date	Approved 27-07-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lahore												
120	62	Name of the Scheme Establishment of Girls Degree College Farooqabad, Sheikhpura	0.000	90.516	9.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	36.516	30.000	0.000
		Approval Date	Approved 11-05-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sheikhpura												
121	63	Name of the Scheme Establishment of Govt. Peer Bhar Shah Degree College for Women, Sheikhpura	0.000	94.453	23.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	33.000	23.453	0.000
		Approval Date	Approved 13-08-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sheikhpura												
122	64	Name of the Scheme Establishment of Govt. Girls Degree College Vandala Diyal Shah,	0.000	94.626	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	69.626	0.000	0.000
		Approval Date	03-03-2011												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Strengthening of existing infrastructure												
		District and Tehsil	Sheikhpura , Ferozwala												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
123	65	Name of the Scheme Establishment of Govt. Girls Degree College at Kanganpur Approval Date Approved 23-02-11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Kasur	0.000	95.207	30.000	49.207	16.000	0.000	0.000	49.207	16.000	65.207	0.000	0.000	0.000
124	66	Name of the Scheme Establishment of Girls Degree College at Gogera, Okara Approval Date Approved 29-12-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Okara	0.000	92.546	47.704	11.000	6.704	0.000	0.000	11.000	6.704	17.704	27.138	0.000	0.000
125	67	Name of the Scheme Establishment of Govt. Boys Degree College at Qadirpur Ran Approval Date Approved 06-02-08 Major Components Construction of New Building Major Targets Construction of New Building District and Tehsil Multan	0.000	36.850	31.253	5.597	0.000	0.000	0.000	5.597	0.000	5.597	0.000	0.000	0.000
126	68	Name of the Scheme Establishment of Govt. Girls Degree College Abdul Hakeem Approval Date Approved 10-01-08 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Khaneval	0.000	51.534	34.009	10.175	7.350	0.000	0.000	10.175	7.350	17.525	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
127	69	Name of the Scheme Establishment of Govt. Girls Degree College Talamba	0.000	36.723	30.913	5.810	0.000	0.000	0.000	5.810	0.000	5.810	0.000	0.000	0.000
		Approval Date	Approved 09-12-05 Revised on 14-12-06												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Khanewal												
128	70	Name of the Scheme Establishment of Govt. Degree College for Women, Kot Qaisrani, Tehsil Taunsa, District D.G.Khan.	0.000	80.996	11.882	15.000	0.000	0.000	0.000	15.000	0.000	15.000	34.114	20.000	0.000
		Approval Date	Approved 30-09-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Dera Ghazi Khan												
129	71	Name of the Scheme Establishment of Degree College for Women, Kot Chutta, District D.G.Khan.	0.000	55.376	7.995	15.000	0.000	0.000	0.000	15.000	0.000	15.000	32.381	0.000	0.000
		Approval Date	Approved 03-09-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Dera Ghazi Khan												
130	72	Name of the Scheme Establishment of Govt. Degree College for Women Dajal	0.000	94.548	10.000	78.848	5.700	0.000	0.000	78.848	5.700	84.548	0.000	0.000	0.000
		Approval Date	Approved 21-07-10												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Rajanpur , R/pur												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
131	73	Name of the Scheme Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzafgarh	0.000	78.637	23.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	25.000	15.137	0.000
		Approval Date	Approved 03-10-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Muzaffargarh , Muzafgarh												
132	74	Name of the Scheme Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzafgarh	0.000	89.305	15.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	32.000	27.305	0.000
		Approval Date	Approved 03-10-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Muzaffargarh , Muzafgarh												
133	75	Name of the Scheme Establishment of Govt. Girls Degree College at Sanawaan	0.000	72.503	34.999	1.000	0.000	0.000	0.000	1.000	0.000	1.000	36.504	0.000	0.000
		Approval Date	Approved 07-05-09 revised on 17-10-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Muzaffargarh												
134	76	Name of the Scheme Establishment of Government Degree College for Women at Mirhan	0.000	92.000	56.216	18.584	17.200	0.000	0.000	18.584	17.200	35.784	0.000	0.000	0.000
		Approval Date	Approved 18-05-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Layyah												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
135	77	Name of the Scheme Establishment of Boys Degree College Sama Satta, Bahawalpur	0.000	64.145	6.340	15.000	0.000	0.000	0.000	15.000	0.000	15.000	42.805	10.000	0.000
		Approval Date	Approved 05-11-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Bahawalpur												
136	78	Name of the Scheme Establishment of Girls Degree College Sama Satta, Bahawalpur	0.000	64.538	7.500	5.704	0.000	0.000	0.000	5.704	0.000	5.704	42.250	9.788	0.000
		Approval Date	Approved 05-11-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Bahawalpur												
Sub-Total: Establishment of Colleges			0.000	4,873.498	2,194.388	1,168.876	216.966	0.000	0.000	1,168.876	216.966	1,385.842	1,003.748	289.486	23.000
Establishment of University of Gujrat															
137	79	Name of the Scheme Establishment of University of Gujrat (Phase-I & II Revised)	0.000	3,517.314	2,906.656	50.000	0.000	0.000	0.000	50.000	0.000	50.000	398.658	143.000	0.000
		Approval Date	Approved 28-06-06												
		Major Components	Construction of various Academic Blocks and hostels.												
		Major Targets	Establishment of new University.												
		District and Tehsil	Gujrat												
Sub-Total: Establishment of University of Gujrat			0.000	3,517.314	2,906.656	50.000	0.000	0.000	0.000	50.000	0.000	50.000	398.658	143.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Provision of Missing Facilities

138	80	Name of the Scheme	Const. of Additional 10 Class Rooms with varanda and Toilet Block at Govt. Boys College Sattelite Town	0.000	18.751	18.000	0.751	0.000	0.000	0.000	0.751	0.000	0.751	0.000	0.000	0.000
		Approval Date	Approved 20-07-09													
		Major Components	Construction of Academic Block, Labs and allied facilities.													
		Major Targets	Construction of academic block, Labs and allied facilities.													
		District and Tehsil	Rawalpindi													
139	81	Name of the Scheme	Construction of additional Block in Govt. College for Girls at Gujar Khan	0.000	38.810	30.714	1.002	7.094	0.000	0.000	1.002	7.094	8.096	0.000	0.000	0.000
		Approval Date	Approved on 17-04-09													
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Rawalpindi													
140	82	Name of the Scheme	Re-construction of Building for Govt. College for Women Murree	0.000	51.615	41.035	10.580	0.000	0.000	0.000	10.580	0.000	10.580	0.000	0.000	0.000
		Approval Date	Approved 11-11-08 revised on 13-02-09													
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.													
		Major Targets	Reconstruction of College Building.													
		District and Tehsil	Rawalpindi													
141	83	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College for Women, Zafar-ul-Haq Road	0.000	40.744	34.296	6.448	0.000	0.000	0.000	6.448	0.000	6.448	0.000	0.000	0.000
		Approval Date	Approved 11-04-09													
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Rawalpindi													

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014			
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)		
						Cap	Rev	Cap	Rev	Cap	Rev						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
142	84	Name of the Scheme Construction of Academic Block & Library at Govt. Degree College for Women Murree Road Approval Date Approved 16-12-08 Revised on 11-02-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Rawalpindi	0.000	44.918	29.862	15.056	0.000	0.000	0.000	0.000	15.056	0.000	15.056	0.000	0.000	0.000	
143	85	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Gujar Khan (Additional Block) Approval Date Approved 11-04-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Up-gradation of existing building / facilities. District and Tehsil Rawalpindi	0.000	41.808	30.000	4.095	7.713	0.000	0.000	4.095	7.713	11.808	0.000	11.808	0.000	0.000	0.000
144	86	Name of the Scheme Construction/ Completion of Admin. Block (1st & 2nd Floor) & Science Labs Block (1st Floor) at Government Post Graduate College, Asghar Mall Approval Date Approved 09-06-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rawalpindi	0.000	21.220	12.000	5.919	3.301	0.000	0.000	5.919	3.301	9.220	0.000	9.220	0.000	0.000	0.000
145	87	Name of the Scheme Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed Approval Date Approved 09-06-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rawalpindi	0.000	33.929	15.829	11.006	7.094	0.000	0.000	11.006	7.094	18.100	0.000	18.100	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
146	88	Name of the Scheme Provision of Missing Facilities in Govt. Viqar-un-Nissa College for Women R/pindi Approval Date Approved Major Components Const of Science Block Major Targets Provision of Missing Facilities District and Tehsil Rawalpindi	0.000	20.000	2.300	15.700	2.000	0.000	0.000	15.700	2.000	17.700	0.000	0.000	0.000
147	89	Name of the Scheme Provision of Missing Facilities in Govt. College for Women Dhok Kala Khan Rawalpindi Approval Date Approved Major Components Provision of Furniture and Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rawalpindi	0.000	10.000	3.000	2.000	5.000	0.000	0.000	2.000	5.000	7.000	0.000	0.000	0.000
148	90	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Hassanabdal Approval Date Approved 07-03-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Attock	0.000	8.710	1.700	0.000	7.010	0.000	0.000	0.000	7.010	7.010	0.000	0.000	0.000
149	91	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Women Talagang Approval Date Approved 20-04-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Up-gradation of existing building / facilities. District and Tehsil Chakwal	0.000	16.135	11.715	2.420	2.000	0.000	0.000	2.420	2.000	4.420	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
150	92	Name of the Scheme Provision of Missing facilities in Govt. Postgraduate College Talagang Approval Date Approved 30-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Chakwal	0.000	50.131	36.000	11.331	2.800	0.000	0.000	11.331	2.800	14.131	0.000	0.000	0.000
151	93	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Boys Dina Approval Date Approved 20-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Jhelum	0.000	29.977	9.998	18.729	1.250	0.000	0.000	18.729	1.250	19.979	0.000	0.000	0.000
152	94	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Women Dina Approval Date Approved 20-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Jhelum	0.000	30.433	19.166	7.867	3.400	0.000	0.000	7.867	3.400	11.267	0.000	0.000	0.000
153	95	Name of the Scheme Provision of Missing facilities in Govt. Post Graduate College Tahlian wala Approval Date Approved 30-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Jhelum	0.000	62.055	42.496	11.459	8.100	0.000	0.000	11.459	8.100	19.559	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
154	96	Name of the Scheme Construction of Building Govt. College for Women Dijkot, Faisalabad.	0.000	73.110	10.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	28.110	20.000	0.000
		Approval Date	Approved 28-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Faisalabad												
155	97	Name of the Scheme Provision of Missing facilities at Govt. Islamia College, Faisalabad	0.000	84.528	0.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	38.500	30.528	0.000
		Approval Date	Approved 24-02-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Faisalabad												
156	98	Name of the Scheme Provision of Missing Facilities at Govt. College for Women peoples Colony No. 2 Faisalabad	0.000	63.469	13.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	35.469	0.000	0.000
		Approval Date	Approved 24-02-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Faisalabad												
157	99	Name of the Scheme Construction of rooms Govt. Degree College for Women, Ghulam Muhammad Abad, Faisalabad	0.000	10.231	9.839	0.392	0.000	0.000	0.000	0.392	0.000	0.392	0.000	0.000	0.000
		Approval Date	Approved 24-02-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Faisalabad												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
158	100	Name of the Scheme Construction of Building of Govt. College for Boys Gojra	0.000	56.410	49.176	7.234	0.000	0.000	0.000	7.234	0.000	7.234	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 revised on 12-02-09												
		Major Components	Construction of building for Post Graduate Block & Library.												
		Major Targets	Construction of building												
		District and Tehsil	Toba Tek Singh												
159	101	Name of the Scheme Provision of Missing Facilities: Construction of 6 class room and furniture, apparatus for MSc Chemistry lab in Govt. Islamia College Gujranwala	0.000	34.377	19.017	11.771	3.589	0.000	0.000	11.771	3.589	15.360	0.000	0.000	0.000
		Approval Date	Approved 18-09-09 Revised on 16-01-10												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Gujranwala												
160	102	Name of the Scheme Construction of Govt. Boys Degree College Kotla Arab Ali Khan	0.000	67.948	52.500	11.348	4.100	0.000	0.000	11.348	4.100	15.448	0.000	0.000	0.000
		Approval Date	Approved 28-04-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Gujrat												
161	103	Name of the Scheme Construction of Building for Boys Degree College Srai Alamgir, Gujrat	0.000	67.371	14.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	38.371	0.000	0.000
		Approval Date	Approved 30-05-10												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Gujrat												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
162	104	Name of the Scheme Construction of Academic Block & Post Graduate Block in Govt. Girls Degree College M.B. Din	0.000	52.044	51.044	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	Approved 18-10-05												
		Major Components	Construction of new Building												
		Major Targets	Construction of new Building												
		District and Tehsil	Mandi Bahauddin , M.B.Din												
163	105	Name of the Scheme Construction of Computer Lab. Admn Block and Provision of Missing Facilities at Govt. Girls Post-Graduate College Daska, District Sialkot.	0.000	8.376	8.276	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
		Approval Date	Approved 15-05-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Sialkot												
164	106	Name of the Scheme Erection of barbed wire fence around 500 acres land for the Establishment of Swedish University of Engineering at Sambrial	0.000	5.000	4.997	0.003	0.000	0.000	0.000	0.003	0.000	0.003	0.000	0.000	0.000
		Approval Date	Approved 23-02-09												
		Major Components	Erection of barbed wire												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Sialkot												
165	107	Name of the Scheme Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal	0.000	81.230	9.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	36.000	20.730	0.000
		Approval Date	Approved 18-09-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Narowal												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
166	108	Name of the Scheme Construction of B.Sc Block at Govt. Degree College for Women Shahkargarh District Narowal	0.000	39.755	20.000	14.808	4.947	0.000	0.000	14.808	4.947	19.755	0.000	0.000	0.000
		Approval Date	Approved 18-09-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Narowal												
167	109	Name of the Scheme Provision of missing facilities in Govt. Islamia College for Women Cooper Road	0.000	43.194	39.694	3.500	0.000	0.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
		Approval Date	Approved 18-02-09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Lahore												
168	110	Name of the Scheme Provision of Missing facilities in Govt. Queen Marry College	0.000	194.370	62.273	38.244	16.853	0.000	0.000	38.244	16.853	55.097	39.000	38.000	0.000
		Approval Date	Approved 18-02-09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Lahore												
169	111	Name of the Scheme Construction of Building of Govt. College for Commerce Sabzazar	0.000	148.486	117.974	11.558	18.954	0.000	0.000	11.558	18.954	30.512	0.000	0.000	0.000
		Approval Date	Approved 07-03-09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Lahore												
170	112	Name of the Scheme Construction of Additional Rooms in Govt. APWA College for Women, Lahore	0.000	44.115	43.115	0.500	0.500	0.000	0.000	0.500	0.500	1.000	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 Revised on 06-9-08												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Lahore												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
171	113	Name of the Scheme Construction of Building for Government College (Boys) Gulberg Lahore	0.000	127.425	112.972	12.453	2.000	0.000	0.000	12.453	2.000	14.453	0.000	0.000	0.000
		Approval Date	Approved 7-03-09												
		Major Components	Construction of building for introduction of general classes												
		Major Targets	Construction of New Building												
		District and Tehsil	Lahore												
172	114	Name of the Scheme Construction of Post Graduate Block in Govt. Islamia College for Women, Lahore Cantt.	0.000	27.265	11.000	11.061	5.204	0.000	0.000	11.061	5.204	16.265	0.000	0.000	0.000
		Approval Date	Approved 19-11-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lahore												
173	115	Name of the Scheme Provision of Missing Facilities for Govt. College of Home Economics, Gulberg Lahore	0.000	44.086	3.500	0.000	14.886	0.000	0.000	0.000	14.886	14.886	25.700	0.000	0.000
		Approval Date	Approved 29-10-10												
		Major Components	Const. of additional building												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Lahore												
174	116	Name of the Scheme Construction of Multipurpose Hall for 260 Persons in Govt. Islamia Degree College for Boys, Sangla Hill, District Nankanasahib	0.000	10.799	6.881	1.159	2.759	0.000	0.000	1.159	2.759	3.918	0.000	0.000	0.000
		Approval Date	Approved 15-08-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Nankana Sahib , Nankanasahib												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
175	117	Name of the Scheme Construction of Building of Degree College for Women Shahkot Distt. Nankanasahib	0.000	62.709	14.000	19.000	0.000	0.000	0.000	19.000	0.000	19.000	29.709	0.000	0.000
		Approval Date	Approved 15-08-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Nankana Sahib , Nankanasahib												
176	118	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Boys Mustafabad District Kasur	0.000	69.495	12.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	22.495	0.000
		Approval Date	Approved 30-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Kasur												
177	119	Name of the Scheme Construction of Multipurpose Hall and Provision of Missing Facilities at Govt. Degree College for Women Chunian	0.000	29.246	19.792	9.454	0.000	0.000	0.000	9.454	0.000	9.454	0.000	0.000	0.000
		Approval Date	Approved 09-01-07 revised on 16-05-09												
		Major Components	Construction of Hall and provision of other facilities												
		Major Targets	Construction of Hall and provision of other facilities												
		District and Tehsil	Kasur												
178	120	Name of the Scheme Construction of Building of Govt. Boys Degree College Jalalpur Pirwala, District Multan	0.000	99.920	10.100	15.000	0.000	0.000	0.000	15.000	0.000	15.000	40.000	34.820	0.000
		Approval Date	Approved 08-06-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Multan												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
179	121	Name of the Scheme Construction of Hostel and Single Accomodation for Teachers in Govt. Girls College Jalalpur Pirwala, District Multan	0.000	39.158	4.672	34.486	0.000	0.000	0.000	34.486	0.000	34.486	0.000	0.000	0.000
		Approval Date	Approved 08-06-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Multan												
180	122	Name of the Scheme Provision of missing facilities in Govt. Islamia College Willayat Hussain	0.000	10.303	9.803	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Approval Date	Approved 25-03-09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Multan												
181	123	Name of the Scheme Construction of Building of Govt. Degree College, for Women Chak No.365/WB District Lodhran	0.000	51.811	3.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	33.811	0.000	0.000
		Approval Date	Approved 16-01-10												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Lodhran												
182	124	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Women Dunyapur, District Lodhran.	0.000	66.052	10.498	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	20.554	0.000
		Approval Date	Approved 25-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Lodhran												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
183	125	Name of the Scheme Provision of missing facilities in Govt. Degree College for Women Jahania	0.000	20.889	14.519	6.370	0.000	0.000	0.000	6.370	0.000	6.370	0.000	0.000	0.000
		Approval Date	Approved 25-03-09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Khaneval												
184	126	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Boys Jahania Khaneval	0.000	13.286	8.286	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval Date	Approved 25-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Khaneval												
185	127	Name of the Scheme Provision of Missing Facilities for Govt. Degree College for Women Burewala	0.000	33.450	4.500	2.895	0.000	0.000	0.000	2.895	0.000	2.895	26.950	0.000	0.000
		Approval Date	Approved 26-12-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Vehari												
186	128	Name of the Scheme Cosntruction of 5 Class Rooms & 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G. Khan	0.000	27.408	16.000	7.458	3.950	0.000	0.000	7.458	3.950	11.408	0.000	0.000	0.000
		Approval Date	Approved 03-09-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Dera Ghazi Khan												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
187	129	Name of the Scheme Provision of Missing Facilities for Govt. Degree College for Boys (Newly upgraded) Block No. 17, D.G.Khan Approval Date Approved 16-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Dera Ghazi Khan	0.000	26.744	16.996	5.798	3.950	0.000	0.000	5.798	3.950	9.748	0.000	0.000	0.000
188	130	Name of the Scheme Provision of Missing Facilities for Govt. Girls Degree College Model Town D.G.Khan Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Dera Ghazi Khan	0.000	27.711	17.520	10.191	0.000	0.000	0.000	10.191	0.000	10.191	0.000	0.000	0.000
189	131	Name of the Scheme Provision of Missing Facilities in Govt. Boys Degree College Jampur, District Rajanpur. Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rajanpur	0.000	43.295	15.861	21.087	4.347	0.000	0.000	21.087	4.347	25.434	2.000	0.000	0.000
190	132	Name of the Scheme Provision of Missing Facilities in Govt. Boys Degree College Rajanpur Distt Rajanpur Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rajanpur	0.000	36.355	14.000	18.164	4.191	0.000	0.000	18.164	4.191	22.355	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
191	133	Name of the Scheme Provision of Missing Facilities in Govt. Girls Degree College Rajanpur Distt Rajanpur Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rajanpur	0.000	33.711	9.725	23.986	0.000	0.000	0.000	23.986	0.000	23.986	0.000	0.000	0.000
192	134	Name of the Scheme Provision of Missing Facilities in Govt. Girls Degree College Alipur, District Muzaffargrah. Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Muzaffargarh , Muzaffargarh	0.000	9.928	6.397	1.000	0.000	0.000	0.000	1.000	0.000	1.000	2.531	0.000	0.000
193	135	Name of the Scheme Provision of Missing Facilities in Govt. Boys Degree College, Alipur, District Muzaffargrah. Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Muzaffargarh , Muzaffargarh	0.000	29.300	12.700	2.000	0.000	0.000	0.000	2.000	0.000	2.000	14.600	0.000	0.000
194	136	Name of the Scheme Provision of Missing Facilities in Govt. Boys Degree College, Chowk Azam District Layyah Approval Date Approved 30-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Layyah	0.000	38.608	28.500	8.142	1.966	0.000	0.000	8.142	1.966	10.108	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
195	137	Name of the Scheme Provision of missing facilities in Govt. Girls Degree College Satellite Town	0.000	136.891	110.794	15.000	0.000	0.000	0.000	15.000	0.000	15.000	11.097	0.000	0.000
		Approval Date	Approved 07-03-09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Bahawalpur												
196	138	Name of the Scheme Provision of Missing Facilities in Govt. Post-Graduate College Baghdad road, Bahawalpur	0.000	47.754	20.000	22.252	5.502	0.000	0.000	22.252	5.502	27.754	0.000	0.000	0.000
		Approval Date	Approved 01-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Bahawalpur												
197	139	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Boys Hasilpur.	0.000	25.241	13.353	11.888	0.000	0.000	0.000	11.888	0.000	11.888	0.000	0.000	0.000
		Approval Date	Approved 01-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Bahawalpur												
198	140	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Women Ahmedpur East.	0.000	44.330	5.000	3.933	0.000	0.000	0.000	3.933	0.000	3.933	37.330	0.000	0.000
		Approval Date	Approved 01-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Bahawalpur												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
199	141	Name of the Scheme Provision of missing facilities in Govt. Girls Degree College Minchnabad	0.000	121.986	46.965	15.000	0.000	0.000	0.000	15.000	0.000	15.000	30.000	30.021	0.000
		Approval Date	Approved 07-03-09 Revised on 08.09.09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Bahawalnagar												
200	142	Name of the Scheme Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian	0.000	78.622	41.000	3.762	0.000	0.000	0.000	3.762	0.000	3.762	22.622	13.000	0.000
		Approval Date	Approved 24-03-09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Bahawalnagar												
201	143	Name of the Scheme Provision of missing facilities in Govt. Girls Degree College Dharanwala	0.000	69.769	59.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	8.769	0.000	0.000
		Approval Date	Approved 17-02-09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Bahawalnagar												
202	144	Name of the Scheme Provision of missing facilities in Govt. Boys Degree College Dharanwala	0.000	73.761	56.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	27.761	0.000	0.000
		Approval Date	Approved 17-02-09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Bahawalnagar												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
203	145	Name of the Scheme Const. of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar.	0.000	11.705	3.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	7.705	0.000	0.000
		Approval Date	Approved 15-09-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Bahawalnagar												
204	146	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Women Haroonabad, District Bahawalnagar.	0.000	48.781	5.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	41.787	0.000	0.000
		Approval Date	Approved 01-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Bahawalnagar												
205	147	Name of the Scheme Provision of Missing Facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar.	0.000	21.998	5.000	1.700	0.000	0.000	0.000	1.700	0.000	1.700	15.000	0.000	0.000
		Approval Date	Approved 01-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Bahawalnagar												
206	148	Name of the Scheme Provision of Missing Facilities in Govt. Post-Graduate College Women Chistian, District Bahawalnagar.	0.000	41.909	21.000	2.091	0.000	0.000	0.000	2.091	0.000	2.091	17.909	0.000	0.000
		Approval Date	Approved 01-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Bahawalnagar												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
207	149	Name of the Scheme Provision of Missing Facilities in Govt. Post-Graduate College Khanpur, District Rahim Yar Khan. Approval Date Approved 01-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	30.511	10.699	16.891	2.921	0.000	0.000	16.891	2.921	19.812	0.000	0.000	0.000
208	150	Name of the Scheme Provision of Missing Facilities in Gvot. College for Women Sadiqabad, District Rahim yar Khan. Approval Date Approved 01-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	37.414	12.999	19.845	4.570	0.000	0.000	19.845	4.570	24.415	0.000	0.000	0.000
209	151	Name of the Scheme Reh: /Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot. Approval Date Approved 28-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Chiniot	0.000	83.881	4.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	28.000	36.881	0.000
210	152	Name of the Scheme Provision of Missing Facilities in Govt. Islamia College Chiniot. Approval Date Approved Revised on 06-12-10 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Chiniot	0.000	11.797	6.441	5.046	0.310	0.000	0.000	5.046	0.310	5.356	0.000	0.000	0.000
Sub-Total: Provision of Missing Facilities			0.000	3,458.554	1,666.489	699.433	162.261	0.000	0.000	699.433	162.261	861.694	678.731	267.029	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Upgradation of Colleges

211	153	Name of the Scheme	Up-Gradation of Govt. Inter Hashmat Ali Islamia College	0.000	52.823	40.890	11.933	0.000	0.000	0.000	11.933	0.000	11.933	0.000	0.000	0.000
		Approval Date	Approved 14-02-09 revised on 07-03-09													
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.													
		Major Targets	Construction of college building.													
		District and Tehsil	Rawalpindi													
212	154	Name of the Scheme	Up-Gradation of Govt. Inter College for Women Taxila	0.000	67.979	64.079	1.000	2.900	0.000	0.000	1.000	2.900	3.900	0.000	0.000	0.000
		Approval Date	Approved 28-02-09													
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.													
		Major Targets	Construction of New Building													
		District and Tehsil	Rawalpindi													
213	155	Name of the Scheme	Up-gradation of Govt. Inter College Bhera	0.000	31.915	24.731	7.184	0.000	0.000	0.000	7.184	0.000	7.184	0.000	0.000	0.000
		Approval Date	Approved 16-12-08 revised on 28-02-09													
		Major Components	Construction of Academic Block, Labs and allied facilities.													
		Major Targets	Construction of academic block, Labs and allied facilities.													
		District and Tehsil	Sargodha													
214	156	Name of the Scheme	Up-gradation of Govt. Inter College Miani	0.000	31.633	18.987	12.646	0.000	0.000	0.000	12.646	0.000	12.646	0.000	0.000	0.000
		Approval Date	Approved 16-09-08 revised on 28-02-09													
		Major Components	Construction of Academic Block, Labs and allied facilities.													
		Major Targets	Construction of academic block, Labs and allied facilities.													
		District and Tehsil	Sargodha													

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
215	157	Name of the Scheme Up-gradation of Govt. Inter College for Women Phullarwan	0.000	17.976	12.848	5.128	0.000	0.000	0.000	5.128	0.000	5.128	0.000	0.000	0.000
		Approval Date	Approved 16-12-08 revised on 28-02-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sargodha												
216	158	Name of the Scheme Up-Gradation of Govt. Inter College for Boys Mankera to Degree Level	0.000	44.573	19.580	24.993	0.000	0.000	0.000	24.993	0.000	24.993	0.000	0.000	0.000
		Approval Date	Approved 16-09-08 revised on 19-02-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Bhakkar												
217	159	Name of the Scheme Up-Gradation of Govt. Inter Muslim College Chak No. 41/JB	0.000	29.178	20.850	8.328	0.000	0.000	0.000	8.328	0.000	8.328	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 revised on 14-02-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Faisalabad												
218	160	Name of the Scheme Up-Gradation of Ghazali College	0.000	43.077	41.177	1.900	0.000	0.000	0.000	1.900	0.000	1.900	0.000	0.000	0.000
		Approval Date	Approved 16-09-08												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Jhang												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
219	161	Name of the Scheme Up-Gradation of Govt. Inter A.H. Islamia College Jalalpur Jattan Approval Date Approved 16-12-08 revised on 28-02-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Gujrat	0.000	18.463	4.906	1.356	0.000	0.000	0.000	1.356	0.000	1.356	12.557	0.000	0.000
220	162	Name of the Scheme Up-Gradation of Govt. Inter College for Women Kunjah Approval Date Approved 16-09-08 revised on 13-03-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Gujrat	0.000	49.868	36.607	1.326	0.000	0.000	0.000	1.326	0.000	1.326	12.261	0.000	0.000
221	163	Name of the Scheme Up-Gradation of Govt. Degree College Lalamusa Approval Date Approved 16-09-08 revised on 19-02-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Gujrat	0.000	46.925	41.903	1.000	0.000	0.000	0.000	1.000	0.000	1.000	4.022	0.000	0.000
222	164	Name of the Scheme Upgradation of Govt. Inter College for Girls Baddomalhi, Narowal Approval Date Approved 04-05-07 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Narowal	0.000	62.491	55.082	7.409	0.000	0.000	0.000	7.409	0.000	7.409	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
223	165	Name of the Scheme Up-Gradation of Govt. Inter College for Women Ferozewala	0.000	45.122	34.689	10.433	0.000	0.000	0.000	10.433	0.000	10.433	0.000	0.000	0.000
		Approval Date	Approved 16-12-08 revised on 09-02-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sheikhupura												
224	166	Name of the Scheme Up-Gradation of Govt. Inter College Narang Mandi	0.000	62.297	35.360	26.937	0.000	0.000	0.000	26.937	0.000	26.937	0.000	0.000	0.000
		Approval Date	Approved 16-12-08 revised on 09-02-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sheikhupura												
225	167	Name of the Scheme Up-gradation of Govt. Degree College Shahkot	0.000	64.828	58.828	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
		Approval Date	Approved 16-09-08 revised on 03-02-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Nankana Sahib												
226	168	Name of the Scheme Up-gradation of Govt. Inter Millat College Mumtazabad	0.000	44.425	33.434	10.991	0.000	0.000	0.000	10.991	0.000	10.991	0.000	0.000	0.000
		Approval Date	Approved 25-08-08												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Multan												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
227	169	Name of the Scheme Up-gradation of Govt. Inter College Karor Pacca	0.000	76.847	49.525	27.322	0.000	0.000	0.000	27.322	0.000	27.322	0.000	0.000	0.000
		Approval Date	Approved 04-10-08												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lodhran												
228	170	Name of the Scheme Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif	0.000	43.547	42.547	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	Approved 25-08-08												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Chiniot												
Sub-Total: Upgradation of Colleges			0.000	833.967	636.023	166.886	2.900	0.000	0.000	166.886	2.900	169.786	28.840	0.000	0.000
Support to Universities															
229	171	Name of the Scheme Establishment of Industrial Units for Department of Pharmacy University of Sargodha	0.000	42.000	32.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval Date	Approved 2006												
		Major Components	Upgradation of Existing Building												
		Major Targets	Strengthening of existing infrastructure												
		District and Tehsil	Sargodha												
230	172	Name of the Scheme Up-gradation of UE Campuses outside Lahore , UoE, Lahore	0.000	93.970	83.970	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval Date	Approved 2008												
		Major Components	Upgradation of Existing Building												
		Major Targets	Strengthening of existing infrastructure												
		District and Tehsil	Lahore												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
231	173	Name of the Scheme Up-gradation of UE Campuses at Lahore, UoE, Lahore Approval Date Approved 2008 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Lahore	0.000	130.147	88.591	0.000	41.556	0.000	0.000	0.000	41.556	41.556	0.000	0.000	0.000
232	174	Name of the Scheme Establishment of Sports Complex, Student Centre and Campus Development, BZU, Multan Approval Date Approved 2007 Major Components Provision of Sports Facilities Major Targets Establishment of Sports Complex District and Tehsil Multan	0.000	199.884	143.884	0.000	10.000	0.000	0.000	0.000	10.000	10.000	46.000	0.000	0.000
233	175	Name of the Scheme Strengthening/Upgradation of Existing Departments of Pharmacy, Physics, Mechanical Engineering, Electrical Engineering and College of Agriculture, BZU Multan Approval Date Approved 2008 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Multan	0.000	197.154	152.154	0.000	45.000	0.000	0.000	0.000	45.000	45.000	0.000	0.000	0.000
234	176	Name of the Scheme Modern Progressive Centre of Excellence in Islamic Studies IUB Approval Date Approved 2005 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Bahawalpur	0.000	47.984	27.864	0.000	20.120	0.000	0.000	0.000	20.120	20.120	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
235	177	Name of the Scheme Establishment of Veterinary Faculty Approval Date Approved 2007 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Bahawalpur	0.000	20.000	15.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Sub-Total: Support to Universities			0.000	731.139	543.463	0.000	141.676	0.000	0.000	0.000	141.676	141.676	46.000	0.000	0.000
Total: ON-GOING SCHEMES			0.000	19,702.423	12,301.687	2,200.207	1,220.158	0.000	0.000	2,200.207	1,220.158	3,420.365	2,699.250	1,262.849	38.000

NEW SCHEMES

Regular

236	178	Name of the Scheme Establishment of Raza Farooq Memorial Library at T.T.Singh Approval Date Un-Approved Major Components Construction of Building of Library Major Targets Establishment of New Library District and Tehsil Toba Tek Singh , T.T.Singh	0.000	30.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
237	179	Name of the Scheme Construction of Research Library of Humanities and Social Sciences Approval Date Un-Approved Major Components Building of New Library and Research Centre Major Targets Establishment of New Library and Research Centre for Social Sciences District and Tehsil Gujranwala	0.000	30.000	0.000	4.500	0.000	0.000	0.000	4.500	0.000	4.500	25.500	0.000	0.000
238	180	Name of the Scheme Establishment Bahadur Sub Campus of BZU at Layyah Approval Date Un-Approved Major Components Const. of Building of Sub Campus Major Targets Establishment of Sub Campus District and Tehsil Layyah	0.000	100.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	85.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
239	181	Name of the Scheme Allocation for Consultancy Charges Approval Date Un-Approved Major Components Third Party Validation Major Targets Third Party Validation District and Tehsil Punjab	0.000	100.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	85.000	0.000	0.000
240	182	Name of the Scheme Establishment of Computer Labs in Colleges Approval Date Un-Approved Major Components Provision of Lab and allied facilities Major Targets Provision of Lab and allied facilities District and Tehsil Punjab	0.000	200.000	0.000	10.000	20.000	0.000	0.000	10.000	20.000	30.000	170.000	0.000	0.000
241	183	Name of the Scheme Provision of furniture to the existing colleges Approval Date Un-Approved Major Components Provision of furniture to the existing colleges. Major Targets Provision of missing facilities District and Tehsil Punjab	0.000	300.000	0.000	0.000	180.136	0.000	0.000	0.000	180.136	180.136	119.864	0.000	0.000
Sub-Total: Regular			0.000	760.000	0.000	59.500	215.136	0.000	0.000	59.500	215.136	274.636	485.364	0.000	0.000
Block Allocation															
242	184	Name of the Scheme Block Allocation for Establishment of New Colleges Approval Date Un-Approved Major Components Const. of New Buildings of Colleges Major Targets Establishment of New Colleges District and Tehsil Punjab	0.000	600.000	0.000	400.000	200.000	0.000	0.000	400.000	200.000	600.000	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
243	185	Name of the Scheme Block Allocation for Missing Facilities in the existing Colleges Approval Date Un-Approved Major Components Const. of New buildings, Blocks and other facilities Major Targets Provision of Missing Facilities District and Tehsil Punjab	0.000	600.000	0.000	400.000	200.000	0.000	0.000	400.000	200.000	600.000	0.000	0.000	0.000
244	186	Name of the Scheme Block Allocation for Support to Universities Approval Date Un-Approved Major Components Const. of New building / Sub Campuses of Universities Major Targets Competition of existing / New proejct District and Tehsil Punjab	0.000	105.000	0.000	0.000	105.000	0.000	0.000	0.000	105.000	105.000	0.000	0.000	0.000
245	187	Name of the Scheme Block allocation for opening of four new women universities at Sialkot, Bahawalpur, Multan and Faisalabad and a new Ghazi University at DG Khan. Approval Date Un-Approved Major Components Major Targets District and Tehsil Sialkot, Bahawalpur, Multan, Faisalabad, Dera Ghazi Khan	0.000	1,500.000	0.000	1,000.000	500.000	0.000	0.000	1,000.000	500.000	1,500.000	0.000	0.000	0.000
Sub-Total: Block Allocation			0.000	2,805.000	0.000	1,800.000	1,005.000	0.000	0.000	1,800.000	1,005.000	2,805.000	0.000	0.000	0.000
Total: NEW SCHEMES			0.000	3,565.000	0.000	1,859.500	1,220.136	0.000	0.000	1,859.500	1,220.136	3,079.636	485.364	0.000	0.000
Grand Total			0.000	23,267.423	12,301.687	4,059.707	2,440.294	0.000	0.000	4,059.707	2,440.294	6,500.000	3,184.614	1,262.849	38.000

SPECIAL EDUCATION

SPECIAL EDUCATION

VISION

To provide conducive learning environment to the disable children.

POLICY

- Provide educational facilities to school going special children and ensure maximum coverage by 2015
- Enhance enrolment of special children in the institutions/ centers of special education.
- Impart knowledge and skills to physically challenged children enabling them to become independent members of the society
- Provide healthy atmosphere to the special children in the institutions/ centers of special education by providing special facilities
- Up-gradation of Special Education Institutions from Primary to Middle and Middle to Secondary level.

STRATEGIC INTERVENTIONS

- Enhancement of enrolment through provision of:-
 - Buildings for special education centers
 - Up-gradation of Institutions/Centers of Special Education
 - Stipend, Free uniform, free text and Braille Books, Free pick & drop, boarding and lodging facility
- Adoption of internationally accepted best practices in the field of special education.
- Establishment of Technical & Vocational Institutions of Special Education.
- Establishment of Computer Labs.

REFORMS INITIATED

- **ESTABLISHMENT / STRENGTHENING OF COMPUTER LABS IN THE INSTITUTIONS OF SPECIAL EDUCATION IN PUNJAB**

The scheme aims at to provide IT equipment i.e. Computers with LCD, Key Boards, Mouse, Laser Printers, UPS, Braille Embosser etc. furniture alongwith staff for disabled students of 37-Institutions of Special Education in Punjab (Middle level).

- **PROVISION OF FURNITURE TO GOVT. SPECIAL EDUCATION CENTRES & SCHOOLS UP-GRADED DURING THE YEAR 2010-11**

112-centres of Special Education were established under development scheme of ADP 2004-05 & 2006-07 for 5600-disabled students (04-disabilities). The teaching aids / furniture were provided for 50-students per centre at the time of establishment of these centers. As a result of a number of incentives provided by the Government, the numbers of disabled students have been increased to 11344. The present arrangement of furniture is inadequate to cope with the present as well as future requirement of disabled students. The Department of Special Education has planned to provide furniture to these Centres& Schools up-graded.

- **UP-GRADATION OF 09-GOVERNMENT SPECIAL EDUCATION CENTRES AT DISTRICT HEADQUARTER IN PUNJAB FROM PRIMARY TO MIDDLE**

To provide maximum coverage to disabled children at their door step. The Special Education Centers were established at Tehsil level. The enrollments of disabled students have been increased and their parents are pressing hard for continuation of education of their children. Keeping in view their hardship and genuine demand, Special Education Department has planned to upgrade the Special Education Centres from Primary to Middle Level in phases. During this year 9 centers are proposed to be up-graded.

- **ESTABLISHMENT OF 07 SPECIAL EDUCATION CENTRES AT TEHSIL / TOWNS LEVEL IN PUNJAB**

In 7 Tehsils / Towns there are no facility for special Children available. Keeping in view the demand, Special Education Department proposes the establishment of 07-Special Education Centres in the following 7 Tehsils / Towns.

Sr. No.	District	Name of Tehsil / Town
1.	Narowal	Zafarwal
2.	Khushab	Qauid-i-abad
3.	Chiniot	Lalian&Bohwana
4.	Multan	Mumtazabad& Sher Shah Town
5.	T.T.Singh	T.T.Singh

- **CONSTRUCTION OF BUILDINGS OF SPECIAL EDUCATION CENTRES IN PUNJAB.**

Special Education Department has planned to provide buildings to the Centres of Special Education in Punjab which are presently functioning in rented buildings. The buildings are being constructed in accordance with the need of special students of four disabilities for which a standard design approved by the Architecture Department is being followed. The buildings are proposed to be constructed at 3 Tehsils of Khanewal District where land for these centers is available.

- **CONSTRUCTION OF BUILDING OF SPECIAL EDUCATION SCHOOL FOR HEARING IMPAIRED GIRLS AT SARGODHA**

The Department planned to provide funds worth Rs. 17.499 million during the year 2011-12 for the construction of building of “Govt. Special Education Secondary School for Hearing Impaired Girls” to fulfill the condition of Board of Intermediate & Secondary Education, Sargodha.

- **CONSTRUCTION OF BUILDING OF GOVT. DEGREE COLLEGE OF SPECIAL EDUCATION BAHAWALPUR**

Degree College of Bahawalpur is functioning in a rented building . A piece of state land measuring 40-Kanals has since been allotted / transferred to Special Education Department by the Board of Revenue Punjab. Presently, 73-students are enrolled in this College and a number of

children are waiting for admission which could not be enrolled due to shortage of accommodation and proper facilities in the rented building. For this purpose, a scheme for the construction of building of Govt. Degree College of Special Education Bahawalpur is proposed for inclusion in ADP 2011-12.

DEVOLVED PROJECTS

After 18th amendment in the Constitution of Pakistan, Ministry of Education has been devolved. Projects going on under the Ministry following 04 projects have also been devolved, which are recommended to be continued as These projects meet the priorities of the Department.

1. Construction of special Education Centre Jhang
2. Up-Gradation of Special Education Centre for Physically handicapped Children located at Faisalabad.
3. Establishment of Special Education Centre for Mentally Retarded Children and PHC at Primary Level, Okara
4. Vocational Training Centre for Disabled Persons at Okara.

In order to create conducive learning environment for disabled students and to make them useful self supportive and self reliant members of the society these devolved projects are included in the ADP 2011-12 with the balance funds of Rs. 25.00 million to complete during this year.

TREND OF ALLOCATIONS

(Rs. in million)

Financial Year	Original Allocation	Revised Allocation
2005-06	500.000	409.245
2006-07	600.000	600.000
2007-08	945.450	844.134
2008-09	1,825.000	604.742
2009-10	1,000.000	599.867
2010-11	500.000	42.116
2011-12	500.000	

MTDF 2011-14
Special Education: Summary
Development Programme 2011-12

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	16.300	0.000	16.300	0.000	16.300	111.623	146.377	258.000	0.000	258.000	127.923	146.377	274.300	0.000	274.300
Devolved Schemes	10.370	15.330	25.700	0.000	25.700	0.000	0.000	0.000	0.000	0.000	10.370	15.330	25.700	0.000	25.700
Block Allocation	0.000	0.000	0.000	0.000	0.000	200.000	0.000	200.000	0.000	200.000	200.000	0.000	200.000	0.000	200.000
Total	26.670	15.330	42.000	0.000	42.000	311.623	146.377	458.000	0.000	458.000	338.293	161.707	500.000	0.000	500.000
No. of Schemes	5					24					29				

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	110.000	113.000	223.000	0.000	223.000	150.000	177.000	327.000	0.000	327.000	260.000	290.000	550.000	0.000	550.000
Total	110.000	113.000	223.000	0.000	223.000	150.000	177.000	327.000	0.000	327.000	260.000	290.000	550.000	0.000	550.000

Development Programme 2013-14

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	80.000	135.000	215.000	0.000	215.000	160.000	225.000	385.000	0.000	385.000	240.000	360.000	600.000	0.000	600.000
Total	80.000	135.000	215.000	0.000	215.000	160.000	225.000	385.000	0.000	385.000	240.000	360.000	600.000	0.000	600.000

SPECIAL EDUCATION MTDF 2011-14: GRAND TOTAL

1,650.000

SPECIAL EDUCATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	1	16.300	0.000	0.000	0.000	16.300	0.000	16.300	0.000	0.000
Devolved Projects	4	10.370	15.330	0.000	0.000	10.370	15.330	25.700	0.000	0.000
Total: ON-GOING SCHEMES	5	26.670	15.330	0.000	0.000	26.670	15.330	42.000	0.000	0.000
<u>NEW SCHEMES</u>										
Regular	23	111.623	146.377	0.000	0.000	111.623	146.377	258.000	113.088	0.000
Block Allocation	1	0.000	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000
Total: NEW SCHEMES	24	111.623	346.377	0.000	0.000	111.623	346.377	458.000	113.088	0.000
Grand Total	29	138.293	361.707	0.000	0.000	138.293	361.707	500.000	113.088	0.000

SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

246	1	Name of the Scheme	Construction of building of Govt. Special Education Centre, Pindi Bhattian, District Hafizabad.	0.000	47.013	30.713	16.300	0.000	0.000	0.000	16.300	0.000	16.300	0.000	0.000	0.000
		Approval Date	Approved 23.10.09													
		Major Components	Civil Work, Equip. Furniture, etc.													
		Major Targets	100-Students													
		District and Tehsil	Hafizabad , Pindi Bhattian													
Sub-Total: Regular				0.000	47.013	30.713	16.300	0.000	0.000	0.000	16.300	0.000	16.300	0.000	0.000	0.000

Devolved Projects

247	2	Name of the Scheme	Up-gradation of Special Education Centre for Physically Handicapped Children located at Faisalabad.	0.000	11.498	6.132	0.000	4.307	0.000	0.000	0.000	4.307	4.307	0.000	0.000	0.000
		Approval Date	Approved 2009-10													
		Major Components	Transport, Machinery, Equipment, Furniture, Staff etc.													
		Major Targets	30-Disabled Students													
		District and Tehsil	Faisalabad													
248	3	Name of the Scheme	Construction of Special Education Centre, Jhang.	0.000	58.034	47.668	10.370	0.000	0.000	0.000	10.370	0.000	10.370	0.000	0.000	0.000
		Approval Date	Approved 2009-10													
		Major Components	Civil Work, Equip. Furniture, etc.													
		Major Targets	50-Disabled Students													
		District and Tehsil	Jhang													

SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
249	4	Name of the Scheme Establishment of Special Education Centre for Mentally Retarded & PHC at Primary level Okara. Approval Date Approved 01.07.09 Major Components Transport, Machinery, Equipment, Furniture, Staff etc. Major Targets 50-Disabled Students District and Tehsil Okara	0.000	17.060	16.453	0.000	0.607	0.000	0.000	0.000	0.607	0.607	0.000	0.000	0.000
250	5	Name of the Scheme Vocational Training Centre for Disabled Person at Okara. Approval Date Approved 01.07.09 Major Components Transport, Machinery, Equipment, Furniture, IT Equip, Staff etc. Major Targets 30-Disabled Students District and Tehsil Okara	0.000	19.835	8.582	0.000	10.416	0.000	0.000	0.000	10.416	10.416	0.000	0.000	0.000
Sub-Total: Devolved Projects			0.000	106.427	78.835	10.370	15.330	0.000	0.000	10.370	15.330	25.700	0.000	0.000	0.000
Total: ON-GOING SCHEMES			0.000	153.440	109.548	26.670	15.330	0.000	0.000	26.670	15.330	42.000	0.000	0.000	0.000

NEW SCHEMES

Regular

251	6	Name of the Scheme Construction of building of Govt. School for Hearing Impaired Girls, Sargodha. Approval Date Approved 28.08.09 Major Components Civil Work, Equip. Furniture, Transport Hostle Utencils etc. Major Targets 100-Students District and Tehsil Sargodha	0.000	33.594	0.000	17.499	0.000	0.000	0.000	17.499	0.000	17.499	16.095	0.000	0.000
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SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
252	7	Name of the Scheme Establishment of Special Education Centre at Tehsil Quaidabad. Approval Date Un-Approved Major Components Transport, Teaching Aid / Equipment, Furniture & Staff etc. Major Targets 50-Students District and Tehsil Khushab , Quaidabad,	0.000	7.500	0.000	0.000	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000	0.000
253	8	Name of the Scheme Up-Gradation of Govt. Special Education Centre, Bhakkar from Primary to Middle. Approval Date Un-Approved Major Components Teaching Aids / Equipment, Furniture & Staff, etc. Major Targets 50-Students District and Tehsil Bhakkar	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
254	9	Name of the Scheme Establishment of Special Education Centre at Tehsil T.T.Singh. Approval Date Un-Approved Major Components Transport, Teaching Aid / Equipment, Furniture & Staff etc. Major Targets 50-Students District and Tehsil Toba Tek Singh	0.000	7.500	0.000	0.000	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000	0.000
255	10	Name of the Scheme Up-Gradation of Govt. Special Education Centre, Hafizabad from Primary to Middle. Approval Date Un-Approved Major Components Teaching Aids / Equipment, Furniture & Staff, etc. Major Targets 50-Students District and Tehsil Hafizabad	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000

SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
256	11	Name of the Scheme Up-Gradation of Govt. Special Education Centre, M.D Bahudin from Primary to Middle. Approval Date Un-Approved Major Components Teaching Aids / Equipment, Furniture & Staff, etc. Major Targets 50-Students District and Tehsil Mandi Bahauddin	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
257	12	Name of the Scheme Up-Gradation of Govt. Special Education Centre, Narowal from Primary to Middle. Approval Date Un-Approved Major Components Teaching Aids / Equipment, Furniture & Staff, etc. Major Targets 50-Students District and Tehsil Narowal	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
258	13	Name of the Scheme Establishment of Special Education Centre at Tehsil Zafarwal. Approval Date Un-Approved Major Components Transport, Teaching Aid / Equipment, Furniture & Staff etc. Major Targets 50-Students District and Tehsil Narowal , Zafarwal,	0.000	7.500	0.000	0.000	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000	0.000
259	14	Name of the Scheme Up-Gradation of Govt. Special Education Centre, Nanakana Sahib from Primary to Middle. Approval Date Un-Approved Major Components Teaching Aids / Equipment, Furniture & Staff, etc. Major Targets 50-Students District and Tehsil Nankana Sahib	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000

SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
260	15	Name of the Scheme Establishment of Special Education Centre at Mumatzabad Town. Approval Date Un-Approved Major Components Transport, Teaching Aid / Equipment, Furniture & Staff etc. Major Targets 50-Students District and Tehsil Multan , Mumatzabad	0.000	7.500	0.000	0.000	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000	0.000
261	16	Name of the Scheme Establishment of Special Education Centre at Sher Shah Town. Approval Date Un-Approved Major Components Transport, Teaching Aid / Equipment, Furniture & Staff etc. Major Targets 50-Students District and Tehsil Multan , Sher Shah Town	0.000	7.500	0.000	0.000	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000	0.000
262	17	Name of the Scheme Up-Gradation of Govt. Special Education Centre, Lodhran from Primary to Middle. Approval Date Un-Approved Major Components Teaching Aids / Equipment, Furniture & Staff, etc. Major Targets 50-Students District and Tehsil Lodhran , Lodhran,	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
263	18	Name of the Scheme Construction of Building of Govt. Special Education Centre, Kabirwala, District Khanewal. Approval Date Approved 24.10.09 Major Components Civil Work, Equip. Furniture, etc. Major Targets 100 students. District and Tehsil Khanewal , Kabirwala	0.000	47.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	17.000	0.000	0.000

SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
264	19	Name of the Scheme Construction of Building of Govt. Special Education Centre, Main Channu, District Khanewal. Approval Date Approved 24.10.09 Major Components Civil Work Major Targets 100 students. District and Tehsil Khanewal , Mian Channu	0.000	46.375	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	21.375	0.000	0.000
265	20	Name of the Scheme Construction of building of Govt. Special Education Centre, Jahanian, District Khanewal. Approval Date Approved 24.10.09 Major Components Civil Work Major Targets 100-Students District and Tehsil Khanewal , Jahanian	0.000	47.742	0.000	24.124	0.000	0.000	0.000	24.124	0.000	24.124	23.618	0.000	0.000
266	21	Name of the Scheme Up-Gradation of Govt. Special Education Centre, Layyah from Primary to Middle. Approval Date Un-Approved Major Components Teaching Aids / Equipment, Furniture & Staff, etc. Major Targets 50-Students District and Tehsil Layyah , Layyah,	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
267	22	Name of the Scheme Construction of building of Govt. Degree College of special Education Bahawalpur. Approval Date Un-Approved Major Components Civil Work, Equip. Furniture, Transport Hostle Utencils etc. Major Targets 200- students District and Tehsil Bahawalpur	0.000	50.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000

SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
268	23	Name of the Scheme Up-Gradation of Govt. Special Education Centre, Bahawalnagar, from Primary to Middle. Approval Date Un-Approved Major Components Teaching Aids / Equipment, Furniture & Staff, etc. Major Targets 50-Students District and Tehsil Bahawalnagar	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
269	24	Name of the Scheme Up-Gradation of Govt. Special Education Centre, R.Y. Khan, from Primary to Middle. Approval Date Un-Approved Major Components Teaching Aids / Equipment, Furniture & Staff, etc. Major Targets 50-Students District and Tehsil Rahim Yar Khan	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
270	25	Name of the Scheme Establishment of Special Education Centre at Tehsil Lalian. Approval Date Un-Approved Major Components Transport, Teaching Aid / Equipment, Furniture & Staff etc. Major Targets 50-Students District and Tehsil Chiniot , Lalian	0.000	7.500	0.000	0.000	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000	0.000
271	26	Name of the Scheme Establishment of Special Education Centre at Tehsil Bhowana. Approval Date Un-Approved Major Components Transport, Teaching Aid / Equipment, Furniture & Staff etc. Major Targets 50-Students District and Tehsil Chiniot , Bohwana	0.000	7.500	0.000	0.000	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000	0.000

SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
272	27	Name of the Scheme Establishment/Strengthening/ of Compuer Labs in the Institutions of Special Education in Punjab.	0.000	34.653	0.000	0.000	34.653	0.000	0.000	0.000	34.653	34.653	0.000	0.000	0.000
		Approval Date	Approved 02.03.11												
		Major Components	procurement of I.T equipment & provision of staff												
		Major Targets	5398 Disabled Students												
		District and Tehsil	Punjab												
273	28	Name of the Scheme Provision of Furniture to Govt. Special Education Centres .	0.000	45.724	0.000	0.000	45.724	0.000	0.000	0.000	45.724	45.724	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Furniture												
		Major Targets	13344- Students												
		District and Tehsil	Punjab												
Sub-Total: Regular			0.000	371.088	0.000	111.623	146.377	0.000	0.000	111.623	146.377	258.000	113.088	0.000	0.000
Block Allocation															
274	29	Name of the Scheme Block allocation for fast moving/unfunded and new schemes	200.000	200.000	0.000	0.000	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components													
		Major Targets													
		District and Tehsil	Punjab												
Sub-Total: Block Allocation			200.000	200.000	0.000	0.000	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Total: NEW SCHEMES			200.000	571.088	0.000	111.623	346.377	0.000	0.000	111.623	346.377	458.000	113.088	0.000	0.000
Grand Total			200.000	724.528	109.548	138.293	361.707	0.000	0.000	138.293	361.707	500.000	113.088	0.000	0.000

LITERACY

LITERACY & NON FORMAL BASIC EDUCATION

VISION

Literate, learning and prosperous Punjab

POLICY

Literacy & NFBED is committed to provide high quality learning opportunities through non formal means, to all illiterates & out of school population by 2020.

GOAL

To achieve 100% literacy rate in Punjab by year 2020.

OBJECTIVES

- To create opportunities for access to quality literacy and non formal education to illiterate and out of school population of all ages in Punjab.
- To take affirmative action for poorest of the poor, rural and female segments of illiterate population through specially designed skill oriented interventions.
- To ensure quality learning by enhancing the staff capacity in Research & Development, Monitoring & Evaluation and customized curriculum development in literacy and non formal education sector.
- Motivate & mobilize communities and other stakeholders for creating a learning society through rights and equity based communication, advocacy and awareness interventions.
- To ensure availability of reliable, relevant and up to date data, by building a broad based data warehouse at L&NFBED

STRATEGIC INTERVENTIONS

Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA)

Major Components

Conduct Need Assessment & Training, Monitoring, develop teachers standards and revise curricula

Targets

Promotion of Non Formal Education in Punjab through piloting in 3 Districts

Literate Punjab Programme

The project aims at to promote the literacy in the Province with the following targets:-

- Total No. of 4,65,000 illiterate will be made literate
- 1,86,000 out of school children will be provided primary education through NFBE schools
- 6200 NFBE schools will be established
- 6200 Adult literacy centers will be established
- Training of 12,400 teachers of NFBE schools

PUNJAB LITERACY & LIVELIHOOD PROGRAMME (PLLP)

The project aims at:-

- To increase the productivity of 7500 illiterate persons by providing the functional literacy & Training in employable/ Self employment skills
- To improve quality of life by increasing income level through value addition in human resources

- To reduce poverty through better adjustment of less privileged class in Socio-economic system and turning them to useful members of the society

The aforementioned interventions coupled with a number of management reforms and inputs undertaken through the non-development budget would help achieve the Millennium Development Goals commitments.

TARGETS OF LITERACY RATE %

Literacy Rate %	Year	2006-07 (base year)	2007-08	2008-09	2009-10	2010-11	2011-12
	Total		60.93	64.8	70.6	76.6	82.3
Male		69.93	73.63	78.03	82.73	90	99.00
Female		51.93	55.97	63.17	70.47	74	81.40
Planned Coverage of illiterates		1,926,680	3,400,312	3,759,612	3,766,575	4,120,000	4,490,000

TREND OF ALLOCATIONS

(Rs. in million)

Years	Original Allocation	Revised Allocation
2006-07	275.000	198.940
2007-08	1200.000	650.000
2008-09	1,250.000	682.473
2009-10	800.000	231.000
2010-11	800.000	340.026
2011-12	800.000	

**MTDF 2011-14
Literacy & NFBE: Summary
Development Programme 2011-12**

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	571.000	571.000	0.000	571.000	0.000	2.000	2.000	27.000	29.000	0.000	573.000	573.000	27.000	600.000
Block Allocation for Fast Moving / Unfunded and New Schemes	0.000	0.000	0.000	0.000	0.000	50.000	150.000	200.000	0.000	200.000	50.000	150.000	200.000	0.000	200.000
Total	0.000	571.000	571.000	0.000	571.000	50.000	152.000	202.000	27.000	229.000	50.000	723.000	773.000	27.000	800.000
No. of Schemes	6					2					8				

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	154.250	154.250	102.094	256.344	30.000	563.656	593.656	0.000	593.656	30.000	717.906	747.906	102.094	850.000
Total	0.000	154.250	154.250	102.094	256.344	30.000	563.656	593.656	0.000	593.656	30.000	717.906	747.906	102.094	850.000

Development Programme 2013-14

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	106.156	106.156	62.179	168.335	50.000	681.665	731.665	0.000	731.665	50.000	787.821	837.821	62.179	900.000
Total	0.000	106.156	106.156	62.179	168.335	50.000	681.665	731.665	0.000	731.665	50.000	787.821	837.821	62.179	900.000

LITERCY & NFBE MTDF 2011-14: GRAND TOTAL

2,550.000

LITERACY: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	6	0.000	571.000	0.000	0.000	0.000	571.000	571.000	154.250	106.156
Total: ON-GOING SCHEMES	6	0.000	571.000	0.000	0.000	0.000	571.000	571.000	154.250	106.156
<u>NEW SCHEMES</u>										
Regular	1	0.000	2.000	0.000	27.000	0.000	29.000	29.000	102.094	62.179
Block Allocation	1	50.000	150.000	0.000	0.000	50.000	150.000	200.000	0.000	0.000
Total: NEW SCHEMES	2	50.000	152.000	0.000	27.000	50.000	179.000	229.000	102.094	62.179
Grand Total	8	50.000	723.000	0.000	27.000	50.000	750.000	800.000	256.344	168.335

LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

275	1	Name of the Scheme	Capacity Building of the	0.000	48.801	13.000	0.000	18.000	0.000	0.000	0.000	18.000	18.000	17.801	0.000	0.000
		Department														
		Approval Date	Approved 21-10-2009													
		Major Components	Enhance the capacity of the Provincial and field employees of the Deptt with possible cooperation of Donors through agreements approved by competent forum													
		Major Targets	1.Creating institutional base for capacity building. 2.Research, case/ impacts/ process studies. 3.MIS wing for managing database. 4.Material, curriculum and training modules development.													
		District and Tehsil	Lahore													
276	2	Name of the Scheme	Campaign for Enhancement of Literacy in Four Districts of Punjab	0.000	720.809	455.531	0.000	52.000	0.000	0.000	0.000	52.000	52.000	113.278	100.000	0.000
		Approval Date	Approved 7/12/2004Revised 21-12-2009													
		Major Components	NFBE Schools Awareness Campaigns													
		Major Targets	Achieving 100% Literacy and UPE in four Districts													
		District and Tehsil	Khushab, Khanewal, Mandi Bahauddin, Dera Ghazi Khan , All Tehsils of these 4 Distts													

LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
277	3	Name of the Scheme Literacy Programme	0.000	1,754.130	1,322.993	0.000	431.137	0.000	0.000	0.000	431.137	431.137	0.000	0.000	0.000
		Approval Date Approved 19-09-05Revised07-01-2008													
		Major Components •Conduct of household data collection underDistrict Literacy Management Information System (LitMIS)Cell. • Adult Literacy Centres• Non-Formal Basic Education Centres													
		Major Targets •Estab of District LitMIs. • Estab of 6200 ALCS• Estab of 6200 NFBE Schools													
		District and Tehsil Attock,Bahawalnagar,Bahawalpur,Bhakar,Chakwal,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhelum,Jhang,Kasur,Lahore,Layyah,Lodhran,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari,Chiniot , All Tehsils of these 32 Distts													
278	4	Name of the Scheme Punjab Literacy and Livelihood Programme	0.000	135.713	93.713	0.000	42.000	0.000	0.000	0.000	42.000	42.000	0.000	0.000	0.000
		Approval Date Approved 23.10.09													
		Major Components To open centres for skill training andliteracy in Punjab													
		Major Targets Opening of centres in Punjab. Provisionof Literacy material for thecentres. Technical and vocational trainingcomponent of learners. Researchcomponent at Provincial level. Monitoringand Evaluation													
		District and Tehsil Khanewal, Lodhran, Mltan, Vehari, Dera Ghazi Khan, Layyah, Muzaffargarh, Rajanpur , All Tehsils of these 8 Distts													

LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
279	5	Name of the Scheme Establishment of Adult Literacy Centres & NFBE Schools at Brick Kilns in Multan and Khanawal Approval Date Approved 07.10.2009 Major Components Educating Brick Kiln workers Major Targets • Estab of 300 ALCs at Brick Kilns Establishment of 200 NFBE Schools at Brick Kilns District and Tehsil Multan, Khanawal , All Tehsils of these 2 Distts	0.000	109.884	60.557	0.000	20.000	0.000	0.000	0.000	20.000	20.000	23.171	6.156	0.000
280	6	Name of the Scheme Community Learning Centres (CLCs) Project Approval Date Approved 8-10-2009 Major Components Establishment of Community learningCentres as an intervention for Literacy & Continuing Education Institution Major Targets Providing post Literacy & Continuing Education options to Neo-Literate & NFBE Graduates. District and Tehsil Sahiwal, Okara, Pakpattan , All Tehsils of these 3 Distts	0.000	38.113	30.250	0.000	7.863	0.000	0.000	0.000	7.863	7.863	0.000	0.000	0.000
Sub-Total: Regular			0.000	2,807.450	1,976.044	0.000	571.000	0.000	0.000	0.000	571.000	571.000	154.250	106.156	0.000
Total: ON-GOING SCHEMES			0.000	2,807.450	1,976.044	0.000	571.000	0.000	0.000	0.000	571.000	571.000	154.250	106.156	0.000

LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Regular

281	7	Name of the Scheme	Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA)	187.000	193.273	0.000	0.000	2.000	0.000	27.000	0.000	29.000	29.000	102.094	62.179	0.000
		Approval Date	Approved in CDWP on 7-4-2011													
		Major Components	Conduct Need assessment & Trg, monitoring -develop teachers standards and revise curricula													
		Major Targets	Promotion of Non Formal Education in Punjab through piloting in 3 Districts													
		District and Tehsil	Chakwal,Hafizabad,Rajanpur , All Tehsils of these Distts													
Sub-Total: Regular				187.000	193.273	0.000	0.000	2.000	0.000	27.000	0.000	29.000	29.000	102.094	62.179	0.000

Block Allocation

282	8	Name of the Scheme	Block allocation for fast moving/unfunded and new schemes	0.000	200.000	0.000	50.000	150.000	0.000	0.000	50.000	150.000	200.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
Sub-Total: Block Allocation				0.000	200.000	0.000	50.000	150.000	0.000	0.000	50.000	150.000	200.000	0.000	0.000	0.000
Total: NEW SCHEMES				187.000	393.273	0.000	50.000	152.000	0.000	27.000	50.000	179.000	229.000	102.094	62.179	0.000
Grand Total				187.000	3,200.723	1,976.044	50.000	723.000	0.000	27.000	50.000	750.000	800.000	256.344	168.335	0.000

SPORTS

SPORTS

VISION

To optimize self sustainable sports system, maximize community participation and maintain Punjab's position as the premier producer of world class champions in different sports, to provide equal sporting opportunities to all citizens of the province in an effort to develop an optimistic, vigorous and healthy society.

POLICY

- Promotion of Sports through various interventions from grass root level.
- Restoration, Up-gradation and creation of state of the art infrastructure.
- Athlete Development Programmes.
- Capacity building through world class professionals.
- Research and Development.
- To introduce scientific training to help develop competitive advantage in various sports.
- Development of state of the Art infrastructure with cutting edge sports facilities.

STRATEGIC INTERVENTIONS

- Construction of international level facilities like swimming pools and tennis courts.
- Construction of multipurpose (indoor) gymnasiums at Divisional, District & Tehsil level.
- Development of sports facilities around school clusters in districts/tehsils.

DEVOLVED PROJECTS

After 18th amendment in the Constitution of Pakistan, Ministry of Sports has been devolved. In Punjab there were 09 ongoing projects which have now been transferred to Govt. of Punjab for further funding/ completion. The projects discussed and recommended to be continued. The detail is as below:-

1. Construction of Wrestling Arena at Iqbal Park Sports Complex, Lahore.
2. Construction of Sports Stadium at Nankana Sahib
3. Construction of Gymnasium Hall at Sialkot.
4. Construction of Sports Stadium at Patoki District Kasur
5. Construction of Sports Stadium at Chunian District Kasur
6. Laying of Synthetic Hockey Turf at Sheikhpura
7. Construction of Sports facilities at Muridke District Sheikhpura
8. Construction of Sports Stadium at Mianwali.
9. Construction of Gymnasium Hall at Bahawalpur.

In order to provide equal sports opportunities to all citizens of the province to develop an optimistic, vigorous and healthy society, Punjab Govt. has decided to include these devolved projects in ADP 2011-12.

TREND OF ALLOCATIONS

Financial Year	Original Allocation	(Rs. in Million)
		Revised Allocation
2005-06	300.000	8.500
2006-07	400.000	225.616
2007-08	902.000	638.000
2008-09	1,500.000	1,077.983
2009-10	1,600.000	1,573.479
2010-11	1,600.000	302.408
2011-12	1,600.000	

MTDF 2011-14
Sports: Summary
Development Programme 2011-12

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	466.000	26.000	492.000	0.000	492.000	70.000	0.000	70.000	0.000	70.000	536.000	26.000	562.000	0.000	562.000
Devolved Porjects	38.000	0.000	38.000	0.000	38.000	1,000.000	0.000	1,000.000	0.000	1,000.000	1,038.000	0.000	1,038.000	0.000	1,038.000
Total	504.000	26.000	530.000	0.000	530.000	1,070.000	0.000	1,070.000	0.000	1,070.000	1,574.000	26.000	1,600.000	0.000	1,600.000
No. of Scheme	54					3					57				

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	700.000	0.000	700.000	0.000	700.000	1,000.000	0.000	1,000.000	0.000	1,000.000	1,700.000	0.000	1,700.000	0.000	1,700.000
Total	700.000	0.000	700.000	0.000	700.000	1,000.000	0.000	1,000.000	0.000	1,000.000	1,700.000	0.000	1,700.000	0.000	1,700.000

Development Programme 2013-14

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	800.000	0.000	800.000	0.000	800.000	1,000.000	0.000	1,000.000	0.000	1,000.000	1,800.000	0.000	1,800.000	0.000	1,800.000
Total	800.000	0.000	800.000	0.000	800.000	1,000.000	0.000	1,000.000	0.000	1,000.000	1,800.000	0.000	1,800.000	0.000	1,800.000

SPORTS MTDF 2011-14: GRAND TOTAL

5,100.000

SPORTS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	45	466.000	26.000	0.000	0.000	466.000	26.000	492.000	572.040	92.300
Devolved Projects	9	38.000	0.000	0.000	0.000	38.000	0.000	38.000	36.449	0.000
Total: ON-GOING SCHEMES	54	504.000	26.000	0.000	0.000	504.000	26.000	530.000	608.489	92.300
<u>NEW SCHEMES</u>										
Regular	2	70.000	0.000	0.000	0.000	70.000	0.000	70.000	20.000	0.000
Block Allocation	1	1,000.000	0.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Total: NEW SCHEMES	3	1,070.000	0.000	0.000	0.000	1,070.000	0.000	1,070.000	20.000	0.000
Grand Total	57	1,574.000	26.000	0.000	0.000	1,574.000	26.000	1,600.000	628.489	92.300

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

283	1	Name of the Scheme	Up-gradation of Sports Grounds in 12 District in Punjab one at Rawalpindi.	0.000	9.369	5.000	4.369	0.000	0.000	0.000	4.369	0.000	4.369	0.000	0.000	0.000
		Approval Date	03.08.2009													
		Major Components	Pavillion 1100Sft, water reservoir, erection of poles etc.													
		Major Targets	Trainig of 150 players annually.													
		District and Tehsil	Rawalpindi													
284	2	Name of the Scheme	Construction of Gymnasium at Attock (Jail Road Attock City)	0.000	49.700	40.400	9.300	0.000	0.000	0.000	9.300	0.000	9.300	0.000	0.000	0.000
		Approval Date	16.11.2006													
		Major Components	Playing Hall with Wooden Floors, changing rooms gyms sitting steps													
		Major Targets	Trainig of 150 players annually.													
		District and Tehsil	Attock													
285	3	Name of the Scheme	Construction of Gymnasium at Chakwal. (Sports Stadium Chakwal)	0.000	66.223	52.530	13.693	0.000	0.000	0.000	13.693	0.000	13.693	0.000	0.000	0.000
		Approval Date	08.11.2010													
		Major Components	Playing Hall with Wooden Floors, changing rooms gyms sitting steps													
		Major Targets	Trainig of 200 players annually.													
		District and Tehsil	Chakwal													
286	4	Name of the Scheme	Construction of Gymnasium at Jhelum	0.000	73.957	53.950	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
		Approval Date	30.12.2008													
		Major Components	Playing Hall with Wooden Floors, changing rooms gyms sitting steps													
		Major Targets	Trainig of 250 players annually.													
		District and Tehsil	Jhelum													

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
287	5	Name of the Scheme Up-gradation of Sports Grounds in 12 District in Punjab one at Sargodha. Approval Date 15.08.2009 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 250 players annually. District and Tehsil Sargodha	0.000	11.739	7.000	4.739	0.000	0.000	0.000	4.739	0.000	4.739	0.000	0.000	0.000
288	6	Name of the Scheme Construction of prototype Gymnasium at Kallur Kot, District Bhakkar. (Kallurkot Dullewala Road) Approval Date 19.02.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 300 players annually. District and Tehsil Bhakkar	0.000	66.873	31.600	18.273	0.000	0.000	0.000	18.273	0.000	18.273	17.000	0.000	0.000
289	7	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Darya Khan, Bhakkar. (Darya Khan Dullewala Road) Approval Date 19.02.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 250 players annually. District and Tehsil Bhakkar , Darya Khan	0.000	66.666	20.000	16.000	0.000	0.000	0.000	16.000	0.000	16.000	30.666	0.000	0.000
290	8	Name of the Scheme Provision of missing facilities at Sports Stadium, Bhakkar. Approval Date 15.08.2009 Major Components Civil Work Major Targets Trainig of 250 players annually. District and Tehsil Bhakkar	0.000	29.947	10.000	19.947	0.000	0.000	0.000	19.947	0.000	19.947	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
291	9	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala, Faisalabad (Tehsil Tandlianwala) Approval Date 19.09.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 200 players annually. District and Tehsil Faisalabad , Tandlianwala	0.000	75.219	32.143	13.076	0.000	0.000	0.000	13.076	0.000	13.076	30.000	0.000	0.000
292	10	Name of the Scheme Construction of prototype Gymnasium one at Samundri, District Faisalabad. (Samundri) Approval Date 01.09.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 150 players annually. District and Tehsil Faisalabad , samundri	0.000	73.184	59.345	13.839	0.000	0.000	0.000	13.839	0.000	13.839	0.000	0.000	0.000
293	11	Name of the Scheme Construction of Sports Hall at Nowshera Virkan, Gujranwala Approval Date 11.06.2009 Major Components Civil Work Major Targets Trainig of 250 players annually. District and Tehsil Gujranwala	0.000	29.678	19.189	10.489	0.000	0.000	0.000	10.489	0.000	10.489	0.000	0.000	0.000
294	12	Name of the Scheme Development of sports facilities around schools clusters in 12 District at Tehsil level in Punjab one at Wazirabad, Gujranwala Approval Date 13.08.2009 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 150 players annually. District and Tehsil Gujranwala , Wazirabad	0.000	11.143	3.580	7.563	0.000	0.000	0.000	7.563	0.000	7.563	0.000	0.000	0.000

SPORTS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
295	13	Name of the Scheme Construction of prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Pindibhattian, Hafizabad. Approval Date 13.08.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 150 players annually. District and Tehsil Hafizabad , Pindi Bhattian	0.000	69.845	11.428	7.534	0.000	0.000	0.000	7.534	0.000	7.534	50.883	0.000	0.000
296	14	Name of the Scheme Construction of Gymnasium at Narowal. Approval Date 12.06.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 200 players annually. District and Tehsil Narowal	0.000	66.093	32.590	7.956	0.000	0.000	0.000	7.956	0.000	7.956	25.547	0.000	0.000
297	15	Name of the Scheme Development of sports facilities around schools clusters in 12 District at Tehsil level in Punjab one at Shakargarh, Narowal Approval Date 15.08.2009 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 200 players annually. District and Tehsil Narowal , Shakargarh	0.000	10.024	5.052	4.972	0.000	0.000	0.000	4.972	0.000	4.972	0.000	0.000	0.000
298	16	Name of the Scheme Capacity Building of Sports Department. (Nishtar Park Sports Complex) Approval Date 25.01.2008 Major Components Constructions of Classrooms, Library, Committee Room, Related Equipments and books Major Targets Training Of Officers & Establishment of Library District and Tehsil Lahore	0.000	60.000	47.620	12.380	0.000	0.000	0.000	12.380	0.000	12.380	0.000	0.000	0.000

SPORTS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
299	17	Name of the Scheme Construction of International Level Swimming Pool at Nishtar Park Sports Complex at Lahore. (Nishtar Park Sports Complex) Approval Date 27.01.2010 Major Components Water Filtration Plant, Touch Pads and others relevant electrical accessories Major Targets Training of 300 swimmers annually. District and Tehsil Lahore	0.000	404.529	166.682	0.000	26.000	0.000	0.000	0.000	26.000	26.000	119.547	92.300	0.000
300	18	Name of the Scheme Construction of International Level Multipurpose indoor Gymnasium at Nishtar Park sports complex Lahore (Nishtar Park Sports Complex) Approval Date 17.02.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Training of 300 players annually. District and Tehsil Lahore	0.000	74.425	43.842	13.583	0.000	0.000	0.000	13.583	0.000	13.583	17.000	0.000	0.000
301	19	Name of the Scheme Construction of International Level Tennis Stadium at Nishtar Park Sports Complex , Lahore (Nishtar Park Sports Complex) Approval Date 12.06.2009 Major Components Construction of Championship courts, practice courts, sitting area as per stadium specification Major Targets Training of 300 players annually. District and Tehsil Lahore	0.000	120.012	30.000	12.785	0.000	0.000	0.000	12.785	0.000	12.785	77.227	0.000	0.000
302	20	Name of the Scheme Construction of Sports Complex at Nishat Colony , Lahore Approval Date Un-Approved Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Lahore	0.000	30.000	0.500	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000

SPORTS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
303	21	Name of the Scheme Up-gradation of Sports Grounds in 12 district of Punjab one at Sheikhpura (Dosehra Ground, Jhandiala Sher Khan Road). Approval Date 15.08.2009 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 250 players annually. District and Tehsil Sheikhpura	0.000	11.850	3.022	8.828	0.000	0.000	0.000	8.828	0.000	8.828	0.000	0.000	0.000
304	22	Name of the Scheme Construction of Gymnasium at Sheikhpura. (Near T.B. Clinic Sargodha Road, Sheikhpura) Approval Date 06.02.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 250 players annually. District and Tehsil Sheikhpura	0.000	74.351	51.893	9.458	0.000	0.000	0.000	9.458	0.000	9.458	13.000	0.000	0.000
305	23	Name of the Scheme Upgradation of Sports Grounds in 24 District in Punjab One at Nankana. (Syed Wala, Nankana) Approval Date 18.02.2009 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 250 players annually. District and Tehsil Nankana Sahib , Nankana	0.000	12.118	5.118	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
306	24	Name of the Scheme Construction of Gymnasium at Nankana Sahib Approval Date 16.11.2006 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 250 players annually. District and Tehsil Nankana Sahib	0.000	52.526	50.445	2.081	0.000	0.000	0.000	2.081	0.000	2.081	0.000	0.000	0.000

SPORTS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
307	25	Name of the Scheme Construction of Gymnasium at Kasur (Kasur)	0.000	56.257	32.034	18.223	0.000	0.000	0.000	18.223	0.000	18.223	6.000	0.000	0.000
		Approval Date	17.02.2006												
		Major Components	Playing Hall with Wooden Floors, changing rooms gyms sitting steps												
		Major Targets	Trainig of 150 players annually.												
		District and Tehsil	Kasur												
308	26	Name of the Scheme Construction of Gymnasium at Multan	0.000	55.898	47.246	8.652	0.000	0.000	0.000	8.652	0.000	8.652	0.000	0.000	0.000
		Approval Date	25.11.2009												
		Major Components	Playing Hall with Wooden Floors, changing rooms gyms sitting steps												
		Major Targets	Trainig of 250 players annually.												
		District and Tehsil	Multan												
309	27	Name of the Scheme Upgradation of Sports Grounds in 24 Districts in Punjab one at Multan.	0.000	13.001	11.532	1.469	0.000	0.000	0.000	1.469	0.000	1.469	0.000	0.000	0.000
		Approval Date	22.12.2008												
		Major Components	Pavillion 1100Sft, water reservoir, erection of poles etc.												
		Major Targets	Trainig of 150 players annually.												
		District and Tehsil	Multan												
310	28	Name of the Scheme Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Dunyapur, Lodhran (Govt. High School, Dunya Pur)	0.000	11.752	5.526	6.226	0.000	0.000	0.000	6.226	0.000	6.226	0.000	0.000	0.000
		Approval Date	26.01.2010												
		Major Components	Pavillion 1100Sft, water reservoir, erection of poles etc.												
		Major Targets	Trainig of 200 players annually.												
		District and Tehsil	Lodhran , Dunyapur												

SPORTS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
311	29	Name of the Scheme Construction of Gymnasium at Lodhran Approval Date 31.10.2006 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 300 players annually. District and Tehsil Lodhran	0.000	50.594	36.979	13.615	0.000	0.000	0.000	13.615	0.000	13.615	0.000	0.000	0.000
312	30	Name of the Scheme Construction of Sports Ground at Kund Sargana Tehsil, Kabirwala Distt Khanewal. Approval Date 13.01.2010 Major Components Sitting Steps, Chainging Rooms, Bondary Walls, Water pump Major Targets District and Tehsil Khanewal , Kabirwala	0.000	7.246	2.000	5.246	0.000	0.000	0.000	5.246	0.000	5.246	0.000	0.000	0.000
313	31	Name of the Scheme Construction of Gymnasium at Khanewal Approval Date 31.01.2007 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 250 players annually. District and Tehsil Khanewal	0.000	47.022	43.744	3.278	0.000	0.000	0.000	3.278	0.000	3.278	0.000	0.000	0.000
314	32	Name of the Scheme Construction of Gymnasium at Sahiwal. (Sh. Zafar Ali Sports Stadium Complex) Approval Date 15.10.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 200 players annually. District and Tehsil Sahiwal	0.000	70.660	48.927	21.733	0.000	0.000	0.000	21.733	0.000	21.733	0.000	0.000	0.000

SPORTS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
315	33	Name of the Scheme Construction of Gymnasium at Pakpattan. Approval Date 22.12.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 250 players annually. District and Tehsil Pakpattan	0.000	64.606	21.988	8.353	0.000	0.000	0.000	8.353	0.000	8.353	34.265	0.000	0.000
316	34	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Burewala,Vehari (Tehsil H/Q Hospital Road) Approval Date 14.10.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 200 players annually. District and Tehsil Vehari , Burewala	0.000	70.139	46.000	24.139	0.000	0.000	0.000	24.139	0.000	24.139	0.000	0.000	0.000
317	35	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Mailsi,Vehari (Colony Road, Mailsi) Approval Date 14.10.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 250 players annually. District and Tehsil Vehari , Mailsi	0.000	67.875	29.790	10.085	0.000	0.000	0.000	10.085	0.000	10.085	28.000	0.000	0.000
318	36	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Rajanpur. (Sports Stadium Jampur) Approval Date 21.10.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 300 players annually. District and Tehsil Rajanpur , Jampur	0.000	62.555	42.833	19.722	0.000	0.000	0.000	19.722	0.000	19.722	0.000	0.000	0.000

SPORTS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
319	37	Name of the Scheme Up-gradation of Sports Grounds in 12 District in Punjab one at Muzaffargarh. Approval Date 13.08.2009 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 250 players annually. District and Tehsil Muzaffargarh	0.000	9.620	5.083	4.537	0.000	0.000	0.000	4.537	0.000	4.537	0.000	0.000	0.000
320	38	Name of the Scheme Construction of Gymnasium at Muzaffargarh. (Faisal Stadium, D.G. Khan Road) Approval Date 23.08.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 200 players annually. District and Tehsil Muzaffargarh	0.000	67.875	49.975	17.900	0.000	0.000	0.000	17.900	0.000	17.900	0.000	0.000	0.000
321	39	Name of the Scheme Construction of Gymnasium at Bahawalpur. (Dring Stadium Bahawalpur) Approval Date 15.08.2008 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 250 players annually. District and Tehsil Bahawalpur	0.000	66.797	38.813	8.984	0.000	0.000	0.000	8.984	0.000	8.984	19.000	0.000	0.000
322	40	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Khairpur Tamewali, Bahawalpur. (Khairpur Tamewali) Approval Date 27.09.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 200 players annually. District and Tehsil Bahawalpur , Hasilpur	0.000	62.211	33.524	10.687	0.000	0.000	0.000	10.687	0.000	10.687	18.000	0.000	0.000

SPORTS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
323	41	Name of the Scheme Upgradation of Sports Grounds in 24 District in Punjab One at Rahim Yar Khan Approval Date 22.12.2008 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 150 players annually. District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	63.958	52.479	11.479	0.000	0.000	0.000	11.479	0.000	11.479	0.000	0.000	0.000
324	42	Name of the Scheme Development of sports facilities around schools clusters in 12 District at Tehsil level in Punjab one at Khanpur, R.Y. Khan. Approval Date 15.08.2009 Major Components Pavillion 1100Sft, water reservoir, erection of poles etc. Major Targets Trainig of 300 players annually. District and Tehsil Rahim Yar Khan , Khanpur	0.000	5.871	2.705	3.166	0.000	0.000	0.000	3.166	0.000	3.166	0.000	0.000	0.000
325	43	Name of the Scheme Construction of prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Rahim Yar Khan Approval Date 14.05.2009 Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 200 players annually. District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	62.680	8.768	10.000	0.000	0.000	0.000	10.000	0.000	10.000	43.912	0.000	0.000
326	44	Name of the Scheme Missing facilities around constructed Gymnasium in 04 Tehsils one at Khanpur, Rahim Yar Khan Approval Date 13.08.2009 Major Components Civil Work Major Targets Trainig of 300 players annually. District and Tehsil Rahim Yar Khan , Khanpur	0.000	6.710	6.078	0.632	0.000	0.000	0.000	0.632	0.000	0.632	0.000	0.000	0.000

SPORTS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
327	45	Name of the Scheme Construction of Sports Stadium at Rahim Yar Khan Approval Date 14.05.2009 Major Components Civil Work Major Targets Trainig of 200 players annually. District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	61.598	29.596	10.009	0.000	0.000	0.000	10.009	0.000	10.009	21.993	0.000	0.000
Sub-Total: Regular			0.000	2,534.396	1,378.549	466.000	26.000	0.000	0.000	466.000	26.000	492.000	572.040	92.300	0.000
Devolved Projects															
328	46	Name of the Scheme Construction of sports stadium at Mianwali. Approval Date Approved Major Components Civil Work Major Targets Trainig of 200 players annually. District and Tehsil Mianwali , Mianwali.	0.000	39.746	29.224	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.522	0.000	0.000
329	47	Name of the Scheme Construction of Gymnasium Hall at Sialkot. Approval Date Approved Major Components Civil Work Major Targets Trainig of 200 players annually. District and Tehsil Sialkot , Sialkot.	0.000	21.053	18.672	2.381	0.000	0.000	0.000	2.381	0.000	2.381	0.000	0.000	0.000
330	48	Name of the Scheme Construction of Wrestling Arena at Iqbal Park Sports Complex, Lahore. Approval Date Approved Major Components Civil Work Major Targets Trainig of 200 players annually. District and Tehsil Lahore	0.000	33.461	24.038	9.423	0.000	0.000	0.000	9.423	0.000	9.423	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
331	49	Name of the Scheme Laying of Synthetic Hockey Turf at Sheikhpura Approval Date Approved Major Components Civil Work and Instlation of Synthetic turf Major Targets Trainig of 200 players annually. District and Tehsil Sheikhpura	0.000	39.993	9.955	4.991	0.000	0.000	0.000	4.991	0.000	4.991	25.047	0.000	0.000
332	50	Name of the Scheme Construction of Sports facilities at Muridke District Sheikhpura Approval Date Approved Major Components Civil Work Major Targets Trainig of 200 players annually. District and Tehsil Sheikhpura	0.000	22.280	11.200	5.200	0.000	0.000	0.000	5.200	0.000	5.200	5.880	0.000	0.000
333	51	Name of the Scheme Construction of sports stadium at Nankana Sahib Approval Date Approved Major Components Civil Work Major Targets Trainig of 200 players annually. District and Tehsil Nankana Sahib , Nankana	0.000	20.237	19.728	0.509	0.000	0.000	0.000	0.509	0.000	0.509	0.000	0.000	0.000
334	52	Name of the Scheme Construction of Sports Stadium at Patoki District Kasur Approval Date Approved Major Components Civil Work Major Targets Trainig of 300 players annually. District and Tehsil Kasur	0.000	14.500	10.150	4.350	0.000	0.000	0.000	4.350	0.000	4.350	0.000	0.000	0.000
335	53	Name of the Scheme Construction of sports stadium at Chunian District Kasur Approval Date Approved Major Components Playing Hall with Wooden Floors, changing rooms gyms sitting steps Major Targets Trainig of 300 players annually. District and Tehsil Kasur , Chunian	0.000	12.260	10.860	1.400	0.000	0.000	0.000	1.400	0.000	1.400	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
336	54	Name of the Scheme Construction of Gymnasium Hall at Bahawalpur. Approval Date Approved Major Components Civil Work Major Targets Trainig of 200 players annually. District and Tehsil Bahawalpur.	0.000	21.924	17.178	4.746	0.000	0.000	0.000	4.746	0.000	4.746	0.000	0.000	0.000
Sub-Total: Devolved Projects			0.000	225.454	151.005	38.000	0.000	0.000	0.000	38.000	0.000	38.000	36.449	0.000	0.000
Total: ON-GOING SCHEMES			0.000	2,759.850	1,529.554	504.000	26.000	0.000	0.000	504.000	26.000	530.000	608.489	92.300	0.000

NEW SCHEMES

Regular

337	55	Name of the Scheme Establishment of Mini sports Complex at AASHIANA Housing Scheme. Approval Date Un-Approved Major Components Gymnasiu, Hockey, ,Circket, Tennis ground, etc Major Targets Training of 500 players annually. District and Tehsil Lahore	0.000	50.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
338	56	Name of the Scheme Provision of new Astroturf in Lahore Approval Date Un-Approved Major Components Civil Work and Instlation of Synthetic turf Major Targets Trainig of 200 players annually. District and Tehsil Lahore	0.000	40.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
Sub-Total: Regular			0.000	90.000	0.000	70.000	0.000	0.000	0.000	70.000	0.000	70.000	20.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Block Allocation

339	57	Name of the Scheme	Block Allocation for fast moving / un-funded and new schemes	0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000	0.000	1,000.000	0.000	0.000	0.000	
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
Sub-Total: Block Allocation				0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	0.000	0.000	0.000	0.000	
Total: NEW SCHEMES				0.000	1,090.000	0.000	1,070.000	0.000	0.000	0.000	1,070.000	0.000	1,070.000	20.000	0.000	0.000
Grand Total				0.000	3,849.850	1,529.554	1,574.000	26.000	0.000	0.000	1,574.000	26.000	1,600.000	628.489	92.300	0.000

HEALTH

HEALTH

Vision

Healthy population with a sound health care system practicing healthy life style, in partnership with private sector including civil society, which is effective, efficient and responsive to the needs of low socio-economic groups especially women in the reproduction age.

Objectives

- Measurable impact on Millennium Development Goals (MDGs) through major interventions in the health services delivery with significant reduction in incidence of diseases
- Implementation of standardized service delivery package through effective implementation of Minimum Service Delivery Standards
- Ensuring regional equity in the developmental portfolio
- Focus on Preventive Health Care through inter-sectoral coordination and regular health education/promotion
- Improved primary, secondary and tertiary health care through inclusion of needs-based and result-oriented schemes
- Complement the current side pro-poor investments effectively and strategically
- Alignment with the Health Policy Framework

TREND OF ALLOCATIONS

(Rs in million.)

Year	Allocation
2005-06	3,290
2006-07	4,300
2007-08	6,500
2008-09	9,000
2009-10	12,025
2010-11	14,500
2011-12	14,800

Strategic Interventions

Greater Focus on Preventive Health Care & Attainment of MDGs

Punjab has a unique situation of a double burden of disease. Yet, the preventable diseases still take heavy toll and diseases which are believed to have been rolled back re-emerge. The following interventions are going to contribute towards this end:

- Punjab Millennium Development Goals Programme (PMDGP)
- Safe Blood Transfusion Service Programme
- TB Control Programme
- Expanded Programme for Immunization
- Prevention & Control of Hepatitis Programme
- HIV/AIDS Control Programme
- Punjab Thalassemia Prevention Programme
- National Maternal and Newborn Child Health Programme (*Federal*)

Focus on Rural Health Centres (RHCs) and Renewed Focus on Secondary Health Care

- Policy is to consolidate the existing health facilities instead of creating new infrastructure. No new Basic Health Unit (BHU) will be established. Focus would be on strengthening Primary Health Care facilities (RHCs) based on yardsticks.
- The emphasis is on upgradation of THQ & DHQ Hospitals as well as establishment of new ones.
- New DHQ Hospitals at Narowal and Bahawalpur are under construction while upgradation of 9 other DHQ Hospitals is going on.
- 11 new THQ Hospitals are under construction.
- Provision/Rehabilitation of Equipment in Secondary Care Hospitals.

Need Based & Result Oriented Allocation for Tertiary Health Care

- Being autonomous, the tertiary health care level is witnessing a great deal of dynamism and several innovations which need substantial funding and support. Although the tertiary health care allocations remain high but they have been made more need-based and targeted.
- The high level of allocation for Tertiary Health Care is also because of the intended establishment of Centres of Excellence which obviously are cost-intensive.
- Schemes of all teaching hospitals involving latest diagnostic and treatment facilities are reflected in ADP 2011-12.

Improved Diagnostic Facilities

The area of diagnostics needs to be strengthened appreciably to keep pace with the ever-changing demands of time and to make health and medical analyses more scientific. There are few schemes in this ADP which would help in refurbishing the diagnostic facilities and also help in ascertaining the quality and purity of food and beverage. The significant ones are given below:

- Establishment of Drug Testing Labs at Faisalabad and Rawalpindi
- Upgradation of Drug Testing Lab at Multan
- Establishment of Food Testing Labs at Rawalpindi and Faisalabad
- Establishment of PCR based Diagnostic Laboratory, Lahore

New Strategic Thrust

- Mobile Health Units have been introduced to make up for the deficiencies of static coverage and effective service delivery at remote areas. The Mobile Health Unit contains collapsible & non-collapsible diagnostic and invasive & non-invasive electro-medical equipment. It also contains health education material to disseminate the information strategically.
- 6 Mobile Health Units are already in operation in Muzaffargarh, Rajanpur, Mianwali, D.G. Khan, Bahawalpur and Bahawalnagar since January, 2011.
- Additional 50 Mobile Health Units (MHUs) are to be procured. 20 MHUs will be launched during 2011-12.

Establishment of Centers of Excellence

Centers of Excellence augment specialized service delivery at the high-end level and may become avenues of revenue generation in times to come as well. The approved Health Policy Framework has also recognized their significance. The establishment of these Centers is now believed to be appropriate and result-oriented. The Centers are enlisted as under:

- Rawalpindi Institute of Cardiology (near completion)
- Institute of Urology & Transplantation, Rawalpindi
- Institute of Organ Transplant, Lahore
- Kidney Centers at Multan and Bahawalpur
- Expansion of Multan Institute of Cardiology
- Expansion of Children Hospital, Multan (addition of 150 beds)
- Fatima Jinnah Institute of Dental Sciences, Lahore
- Burn Units at Lahore, Faisalabad, Multan & R.Y. Khan

Enhanced Focus on Medical Education

- The inequity in Doctor to Population Ratio has impeded efficient service delivery as well. The current Doctor-Population Ratio stands at 1:2187 instead of the WHO recommended 1:1000. With a view to rectifying this mismatch, new medical colleges are being established.
- Medical College, Gujrat is in operation since 2009.
- Establishment of four new Medical Colleges at Gujranwala, Sialkot, Sahiwal and D.G. Khan (Classes of 1st year MBBS have already commenced).
- School of Nursing at Rawalpindi is being upgraded to degree level.
- Capacity Development and Training of Nurses & Paramedics

Devolved Projects

- Federal Government has transferred the following ongoing projects to the Punjab:
 - Construction of two Trauma Centers at Bhera Service Area, Lahore Motorway (Rs. 89.018 M).

- 400 Beds Women & Chest Diseases Hospital, Rawalpindi (Rs. 1,325.044 M)
- Allocation of Rs. 95 million for the above projects has been made in ADP 2011-12. Rs. 158 million are further required to complete these projects.

MDGs TARGETS AND STATUS

Indicators	Status (MICS 2007-08)	MDGs Targets 2015
Infant Mortality Rate per 1,000 live births	77	40
Under 5- Mortality Rate per 1,000 live births	111	52
Prevalence of Under Weight Children (under 5 years age)	34%	<20%
Maternal Mortality Ratio per 100,000 live births	227 (PDHS 2006-07)	140
Proportion of Births attended by Skilled Birth Attendants	43%	>90%
Lady Health Workers' coverage of target Population	50%	100%

MTDF 2011-14
Health: Summary
Development Programme 2011-12

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Preventive and Primary Health Care	0.000	693.008	693.008	0.000	693.008	0.000	0.000	0.000	0.000	0.000	0.000	693.008	693.008	0.000	693.008
Accelerated Programme for Health Care	977.831	729.960	1,707.791	0.000	1,707.791	130.000	383.000	513.000	0.000	513.000	1,107.831	1,112.960	2,220.791	0.000	2,220.791
Tertiary Care Hospitals	1,237.871	3,090.505	4,328.376	0.000	4,328.376	20.000	30.000	50.000	0.000	50.000	1,257.871	3,120.505	4,378.376	0.000	4,378.376
Medical Education	616.789	807.979	1,424.768	0.000	1,424.768	0.000	30.000	30.000	0.000	30.000	616.789	837.979	1,454.768	0.000	1,454.768
Research & Development	71.558	166.500	238.058	0.000	238.058	0.000	20.000	20.000	0.000	20.000	71.558	186.500	258.058	0.000	258.058
Devolved Projects	95.000	0.000	95.000	0.000	95.000	0.000	0.000	0.000	0.000	0.000	95.000	0.000	95.000	0.000	95.000
Block Allocation	0.000	0.000	0.000	0.000	0.000	2,900.000	2,800.000	5,700.000	0.000	5,700.000	2,900.000	2,800.000	5,700.000	0.000	5,700.000
Total	2,999.049	5,487.952	8,487.001	0.000	8,487.001	3,050.000	3,263.000	6,313.000	0.000	6,313.000	6,049.049	8,750.952	14,800.000	0.000	14,800.000
No. of Schemes	110					12					122				

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Preventive and Primary Health Care	0.000	695.000	695.000	0.000	695.000	0.000	0.000	0.000	0.000	0.000	0.000	695.000	695.000	0.000	695.000
Accelerated Programme for Health Care	1,085.113	819.960	1,905.073	0.000	1,905.073	2,830.500	3,183.500	6,014.000	0.000	6,014.000	3,915.613	4,003.460	7,919.073	0.000	7,919.073
Tertiary Care Hospitals	1,263.952	3,741.831	5,005.783	0.000	5,005.783	120.000	105.000	225.000	0.000	225.000	1,383.952	3,846.831	5,230.783	0.000	5,230.783
Medical Education	446.789	765.297	1,212.086	0.000	1,212.086	0.000	80.000	80.000	0.000	80.000	446.789	845.297	1,292.086	0.000	1,292.086
Research & Development	121.558	216.500	338.058	0.000	338.058	0.000	70.000	70.000	0.000	70.000	121.558	286.500	408.058	0.000	408.058
Devolved Projects	155.000	0.000	155.000	0.000	155.000	0.000	0.000	0.000	0.000	0.000	155.000	0.000	155.000	0.000	155.000
Total	3,072.412	6,238.588	9,311.000	0.000	9,311.000	2,950.500	3,438.500	6,389.000	0.000	6,389.000	6,022.912	9,677.088	15,700.000	0.000	15,700.000

Development Programme 2013-14

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Preventive and Primary Health Care	0.000	763.750	763.750	0.000	763.750	0.000	0.000	0.000	0.000	0.000	0.000	763.750	763.750	0.000	763.750
Accelerated Programme for Health Care	1,153.863	888.710	2,042.573	0.000	2,042.573	2,899.250	3,177.250	6,076.500	0.000	6,076.500	4,053.113	4,065.960	8,119.073	0.000	8,119.073
Tertiary Care Hospitals	1,332.702	3,810.581	5,143.283	0.000	5,143.283	188.750	173.750	362.500	0.000	362.500	1,521.452	3,984.331	5,505.783	0.000	5,505.783
Medical Education	515.539	759.047	1,274.586	0.000	1,274.586	0.000	148.750	148.750	0.000	148.750	515.539	907.797	1,423.336	0.000	1,423.336
Research & Development	190.308	285.250	475.558	0.000	475.558	0.000	138.750	138.750	0.000	138.750	190.308	424.000	614.308	0.000	614.308
Devolved Projects	223.750	0.000	223.750	0.000	223.750	0.000	0.000	0.000	0.000	0.000	223.750	0.000	223.750	0.000	223.750
Total	3,416.162	6,507.338	9,923.500	0.000	9,923.500	3,088.000	3,638.500	6,726.500	0.000	6,726.500	6,504.162	10,145.838	16,650.000	0.000	16,650.000
HEALTH MTFD 2011-14: GRAND GRAND TOTAL:														47,150.000	

HEALTH: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	
		Local		Foreign Aid		Total				G. Total (Cap+Rev)
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Preventive & Primary Health Care	7	0.000	693.008	0.000	0.000	0.000	693.008	693.008	1,530.937	1,530.937
Accelerated Program for Health Care	39	977.831	729.960	0.000	0.000	977.831	729.960	1,707.791	905.251	917.858
Tertiary Care Hospitals	40	1,237.871	3,090.505	0.000	0.000	1,237.871	3,090.505	4,328.376	5,074.245	4,887.245
Medical Education	13	616.789	807.979	0.000	0.000	616.789	807.979	1,424.768	4,557.280	4,554.279
Research & Development	9	71.558	166.500	0.000	0.000	71.558	166.500	238.058	182.523	182.523
Devolved Projects	2	95.000	0.000	0.000	0.000	95.000	0.000	95.000	52.788	52.788
Total: ON-GOING SCHEMES	110	2,999.049	5,487.952	0.000	0.000	2,999.049	5,487.952	8,487.000	12,303.024	12,125.630
<u>NEW SCHEMES</u>										
Accelerated Program for Health Care	4	130.000	383.000	0.000	0.000	130.000	383.000	513.000	1,041.999	871.999
Tertiary Care Hospitals	1	20.000	30.000	0.000	0.000	20.000	30.000	50.000	66.666	66.666
Medical Education	1	0.000	30.000	0.000	0.000	0.000	30.000	30.000	56.666	56.666
Research & Development	1	0.000	20.000	0.000	0.000	0.000	20.000	20.000	26.666	26.666
Block Allocation	5	2,900.000	2,800.000	0.000	0.000	2,900.000	2,800.000	5,700.000	0.000	0.000
Total: NEW SCHEMES	12	3,050.000	3,263.000	0.000	0.000	3,050.000	3,263.000	6,313.000	1,191.997	1,021.997
Grand Total	122	6,049.049	8,750.952	0.000	0.000	6,049.049	8,750.952	14,800.000	13,495.021	13,147.627

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Preventive & Primary Health Care

340	1	Name of the Scheme	Enhanced HIV / AIDS Control Programme Punjab	0.000	2,881.121	901.046	0.000	198.008	0.000	0.000	0.000	198.008	198.008	643.358	643.358	495.358
		Approval Date	Approved 22.11.08													
		Major Components	Improved preventive care and practices to reduce incidence of HIV / AIDS. Capacity building & programme management. Service delivery packages in major cities for awareness and treatment.													
		Major Targets	Service delivery to 16000 Injecting Drug Users, 14000 Female Sex Workers, 10000 Male Sex Workers and 7000 Jail Inmates. Supply of kits to 120 Blood Banks. Behavior Change Communication.													
		District and Tehsil	Punjab													
341	2	Name of the Scheme	Establishment of Health Sector Reforms Unit, Punjab	0.000	183.327	95.454	0.000	30.000	0.000	0.000	0.000	30.000	30.000	19.291	19.291	19.291
		Approval Date	Approved 26.6.06, 29.11.07													
		Major Components	Health Sector Reforms Unit to supervise the Programme.													
		Major Targets	Operational expenditures and staff salary for the Health Sector Reforms Unit.													
		District and Tehsil	Punjab													
342	3	Name of the Scheme	Prevention and Control of Hepatitis in Punjab	0.000	2,286.230	367.097	0.000	200.000	0.000	0.000	0.000	200.000	200.000	539.711	539.711	439.711
		Approval Date	Approved 15.9.09													
		Major Components	Prevention of viral Hepatitis. Screening & Diagnosis. Treatment and management. Targeted initiatives. Training & Capacity building.													
		Major Targets	Treatment of 21250 patients annually, immunization of high risk population and installation of incinerators in remaining 17 districts.													
		District and Tehsil	Punjab													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
343	4	Name of the Scheme Strengthening Expanded Programme for Immunization (EPI)	0.000	541.856	140.016	0.000	90.000	0.000	0.000	0.000	90.000	90.000	103.947	103.947	103.947
		Approval Date	Approved 12.8.09												
		Major Components	Immunization delivery system, Human Resource Development, Communication, Advocacy and Programme Management												
		Major Targets	84% Immunization of 3.29 million children under one year age and 14 million children under 5 years age. Purchase of cold chains and payment of staff salary.												
		District and Tehsil	Punjab												
344	5	Name of the Scheme TB Control Programme	0.000	707.674	132.634	0.000	100.000	0.000	0.000	0.000	100.000	100.000	158.347	158.347	158.347
		Approval Date	Approved 15.8.09												
		Major Components	Diagnosis centers in hospitals, free medicine to all patients, laboratory supplies, awareness and programme management Directly Observed Treatment Short Courses (DOTS)												
		Major Targets	DOTS Coverage: 100% Case Detection Rate all types: 90% Treatment success rate: 85%Free medicine to all patients, laboratory supplies, awareness and programme management												
		District and Tehsil	Punjab												
345	6	Name of the Scheme National Blood Transfusion Service Project, Punjab(Local cost of Rs. 123.220 M and German grant of Rs. 200.530 M)	0.000	123.220	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	24.407	24.407	24.407
		Approval Date	Approved 18.3.10												
		Major Components	Setting up a network of Regional Blood Transfusion Centres (RBTCs) linked to Hospital Based Blood Banks (HBBBs).												
		Major Targets	Setting up a network of Regional Blood Transfusion Centres (RBTCs) linked to Hospital Based Blood Banks (HBBBs). The RBTCs will serve as blood procurement and distribution centres ensuring quality systems.												
		District and Tehsil	Punjab												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
346	7	Name of the Scheme Punjab Thalassemia Prevention Program	0.000	162.358	11.731	0.000	25.000	0.000	0.000	0.000	25.000	25.000	41.876	41.876	41.876
		Approval Date	Approved 20.3.09, 03.06.09												
		Major Components	Awareness, screening out carriers, genetic counseling and pre-natal diagnosis.												
		Major Targets	Awareness, screening out carriers, genetic counseling and pre-natal diagnosis.												
		District and Tehsil	Punjab												
Sub-Total: Preventive & Primary Health Care			0.000	6,885.786	1,647.978	0.000	693.008	0.000	0.000	0.000	693.008	693.008	1,530.937	1,530.937	1,282.936
Accelerated Program for Health Care															
347	8	Name of the Scheme Upgradation of RHC Kotli Sattian into 60 bedded THQ Hospital District Rawalpindi	0.000	110.224	95.224	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
		Approval Date	Approved 5.6.07, 13.3.08												
		Major Components	Construction of building. Purchase of equipment.												
		Major Targets	Completion of scheme.												
		District and Tehsil	Rawalpindi , Kotli Sattian												
348	9	Name of the Scheme Upgradation of THQ Hospital, Hazro, District Attock	0.000	106.554	96.554	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Approval Date	Approved 12-9-09												
		Major Components	Construction of building. Purchase of equipment.												
		Major Targets	Completion of scheme.												
		District and Tehsil	Attock , Hazro												
349	10	Name of the Scheme Establishment of THQ Hospital, Quaidabad, District Khushab	0.000	184.584	50.000	50.474	5.000	0.000	0.000	50.474	5.000	55.474	26.370	26.370	26.370
		Approval Date	Approved 18.10.08 02.02.09												
		Major Components	Building and Equipment												
		Major Targets	Continuation of civil works and purchase of equipment.												
		District and Tehsil	Khushab , Quaidabad												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
350	11	Name of the Scheme Upgradation of BHU Musa Khel into Rural Health Centre Tehsil & District Mianwali Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Mianwali	0.000	31.864	15.000	1.510	15.354	0.000	0.000	1.510	15.354	16.864	0.000	0.000	0.000
351	12	Name of the Scheme Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad Approval Date Approved 13.4.09 Major Components Addition of 200-beds, Building and Equipment Major Targets Civil works to be continued. Purchase of Equipment. District and Tehsil Faisalabad	0.000	924.633	340.000	165.459	34.541	0.000	0.000	165.459	34.541	200.000	128.211	128.211	128.211
352	13	Name of the Scheme Establishment of Government General Hospital Samanabad, Faisalabad Approval Date Approved 22.10.09 Major Components Building & Equipment Major Targets Completion of scheme. District and Tehsil Faisalabad	0.000	125.683	65.401	31.265	29.017	0.000	0.000	31.265	29.017	60.282	0.000	0.000	0.000
353	14	Name of the Scheme Re-habilitation of THQ Hospital Summandri Distt. Faisalabad Approval Date Approved Major Components Building and equipment. Major Targets Completion of scheme. District and Tehsil Faisalabad , Summandri	0.000	49.897	19.897	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
354	15	Name of the Scheme Establishment of Rural Health Centre at Chak No. 134/G.B, Tehsil Sammundri, District Faisalabad. Approval Date Approved Major Components Building & Equipment Major Targets Continuation of civil works and purchase of equipment. District and Tehsil Faisalabad , Sammundri	0.000	45.744	7.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	7.915	7.915	7.915
355	16	Name of the Scheme Construction of RHC Mongi Banglo Tehsil Gojra Approval Date Approved 29.1.10 Major Components Building & Equipment. Major Targets Continuation of civil works and purchase of equipment. District and Tehsil Toba Tek Singh , Gojra	0.000	82.230	15.050	6.718	0.000	0.000	0.000	6.718	0.000	6.718	12.393	25.000	25.000
356	17	Name of the Scheme Upgradation of DHQ Hospital, Toba Tek Singh Approval Date Approved 7.11.09 Major Components Building and Equipment Major Targets Civil works to be continued. District and Tehsil Toba Tek Singh , T.T.Singh	0.000	376.073	30.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	98.691	98.691	98.691
357	18	Name of the Scheme Establishment of ICU and Ward at DHQ Hospital, Gujranwala Approval Date Approved 22.4.10 Major Components Building and Equipment Major Targets Continuation of civil works and purchase of equipment. District and Tehsil Gujranwala	0.000	120.000	0.000	35.000	5.000	0.000	0.000	35.000	5.000	40.000	26.667	26.667	26.667

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
358	19	Name of the Scheme Construction of THQ Hospital, Sarai Alamgir, District Gujrat. Approval Date Approved 29.5.09 Major Components 60-bedded building, equipment and furniture Major Targets Continuation of civil works and purchase of equipment. District and Tehsil Gujrat , Sarai Alamgir	0.000	174.105	17.148	30.000	0.000	0.000	0.000	30.000	0.000	30.000	42.319	42.319	42.319
359	20	Name of the Scheme Upgradation of Civil Hospital, Lalamusa into 40-Bedded Tehsil Level Hospital, District Gujrat. Approval Date Approved 23.12.08 Major Components Building & Equipment. Major Targets Continuation of civil works and purchase of equipment. District and Tehsil Gujrat , Lalamusa	0.000	143.455	35.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	24.485	24.485	58.485
360	21	Name of the Scheme Establishment of THQ Hospital Malikwal, district M.B. Din Approval Date Approved 15.8.09 Major Components Building and Equipment Major Targets Initiation of civil works. District and Tehsil Mandi Bahauddin , Malikwal	0.000	146.621	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	47.207	47.207	37.207
361	22	Name of the Scheme Upgradation of Rural Health Centre Kotli Loharan into 40 Bedded Hospital, District Sialkot Approval Date Approved 19.1.10 Major Components Building & Equipment Major Targets Completion of scheme. District and Tehsil Sialkot	0.000	58.899	15.666	19.579	23.654	0.000	0.000	19.579	23.654	43.233	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
362	23	Name of the Scheme Establishment of ICU, Neurology Ward, Burn Unit and Orthopaedic Ward, Allama Iqbal Memorial Hospital, Sialkot Approval Date Approved 25.11.09 Major Components Building and equipment. Major Targets Completion of scheme. District and Tehsil Sialkot	0.000	18.000	0.000	0.000	18.000	0.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
363	24	Name of the Scheme Establishment of ICU, Government Sardar Begum Hospital, Sialkot Approval Date Approved Major Components Purchase of equipment Major Targets Completion of scheme. District and Tehsil Sialkot	0.000	18.000	0.000	0.000	18.000	0.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
364	25	Name of the Scheme Construction of DHQ Hospital, Narowal Approval Date Approved 12.6.04, 02.1.06, 13.12.06, 31.7.09 Major Components Main building, residences, hostel and equipment. Major Targets Continuation of civil works and purchase of equipment. District and Tehsil Narowal	0.000	479.658	342.445	15.105	60.000	0.000	0.000	15.105	60.000	75.105	20.703	20.703	20.703
365	26	Name of the Scheme Construction of Mian Mir Hospital, Lahore. Approval Date Approved 28.2.07 Major Components Building and purchase of equipment. Major Targets Civil works in progress. District and Tehsil Lahore	0.000	440.704	185.770	25.000	1.000	0.000	0.000	25.000	1.000	26.000	76.311	76.311	76.311

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
366	27	Name of the Scheme Reconstruction of Govt Said Mitha Hospital, Lahore Approval Date Approved 29-4-09 Major Components Building and purchase of equipment. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	321.567	263.647	11.022	46.898	0.000	0.000	11.022	46.898	57.920	0.000	0.000	0.000
367	28	Name of the Scheme Purchase of Equipment for Upgradation of Existing Departments of Govt. Mian Muhammad Nawaz Sharif Hospital, Govt Kot Khawaja Saeed Hospital and establishment of PMU Approval Date Approved 13.4.09 Major Components Equipment Major Targets Purchase of equipment. District and Tehsil Lahore	0.000	360.236	176.000	0.000	65.000	0.000	0.000	0.000	65.000	65.000	39.745	39.745	39.745
368	29	Name of the Scheme Provision of CT Scan at Govt. Said Mitha Hospital and MRI at Mian Muhammad Nawaz Sharif Hospital, Yakki Gate, Lahore Approval Date Approved 10.8.09 Major Components MRI & CT Scan Equipments. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	198.244	50.000	6.244	85.000	0.000	0.000	6.244	85.000	91.244	19.000	19.000	19.000
369	30	Name of the Scheme Construction of Emergency and Trauma Center at Government Mian Muhammad Nawaz Sharif Hospital, Lahore Approval Date Approved 29.04.09 Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Lahore	0.000	310.578	248.705	11.017	50.856	0.000	0.000	11.017	50.856	61.873	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
370	31	Name of the Scheme Establishment of 60 Bedded Hospital at Lidhar Bedian Road, Lahore Approval Date Approved 22.10.09 Major Components Building & Equipment Major Targets Civil works to be taken up. District and Tehsil Lahore	0.000	186.017	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	52.006	52.006	52.006
371	32	Name of the Scheme Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town, Lahore Approval Date Approved 23.7.09 Major Components 20-bedded building, equipment and furniture Major Targets Continuation of civil works and purchase of equipment. District and Tehsil Lahore	0.000	97.765	15.000	20.000	5.000	0.000	0.000	20.000	5.000	25.000	19.255	19.255	19.255
372	33	Name of the Scheme Establishment of THQ Hospital, Sharaqpur, District Sheikhpura. Approval Date Approved 1.1.09, 2.2.09 Major Components Building & Equipment. Major Targets Completion of scheme. District and Tehsil Sheikhpura , Sharaqpur	0.000	183.913	89.509	42.121	52.283	0.000	0.000	42.121	52.283	94.404	0.000	0.000	0.000
373	34	Name of the Scheme Establishment of THQ Hospital, Ferozewala, District Sheikhpura Approval Date Approved 18.10.08 Major Components Building & Equipment. Major Targets Continuation of civil works and purchase of equipment. District and Tehsil Sheikhpura , Ferozewala	0.000	167.079	54.999	49.328	5.000	0.000	0.000	49.328	5.000	54.328	19.251	19.251	19.251

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
374	35	Name of the Scheme Establishment of Obstetrics and Gyaecology Department at Tehsil Headquarter Hospital Muridke, Sheikhupura Approval Date Approved Major Components Building & Equipment. Major Targets Work allotted on 11.4.09. Civil works to be continued. District and Tehsil Sheikhupura , Muridke	0.000	99.000	5.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	24.667	24.667	24.667	
375	36	Name of the Scheme Establishment of THQ Hospital, Sangla Hill, District Nankana Sahib Approval Date Approved 23.12.08 Major Components Hospital Building, additional block, residences, mortuary, laundry, boundary wall and equipment. Major Targets Continuation of civil works and purchase of equipment. District and Tehsil Nankana Sahib , Sangla Hill	0.000	148.069	65.000	24.242	0.000	0.000	0.000	24.242	0.000	24.242	24.242	19.609	19.609	19.609
376	37	Name of the Scheme Establishment of THQ Hospital, Shahkot, District Nankana Sahib. Approval Date Approved 23.12.08 31.1.09 Major Components Building, equipment, furniture, management systems and training. Major Targets Completion of scheme. District and Tehsil Nankana Sahib , Shahkot	0.000	165.544	60.714	23.403	81.427	0.000	0.000	23.403	81.427	104.830	104.830	0.000	0.000	0.000
377	38	Name of the Scheme Establishment of Cardiac Centre in Chunian District Kasur Approval Date Approved Major Components Building, equipment. Major Targets Completion of scheme. District and Tehsil Kasur , Chunian	0.000	83.712	25.000	0.000	58.712	0.000	0.000	0.000	58.712	58.712	58.712	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
378	39	Name of the Scheme Establishment of 40 Bedded Hospital at Roshan Bheela, District Kasur Approval Date Approved 24.06.09 Major Components 40-bedded building, equipment and furniture Major Targets Continuation of civil works and purchase of equipment. District and Tehsil Kasur	0.000	102.604	40.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	20.535	20.535	20.535
379	40	Name of the Scheme Upgradation of DHQ Hospital Okara Approval Date Approved 29.12.09 Major Components 40 bedded Cardiology ward10 bedded CCU ward40 bedded Urology ward with Dialysis unit40-bedded C-Neuro Surgery ward along with CT Scan. Major Targets Civil works to be continued. District and Tehsil Okara	0.000	321.252	19.666	50.000	0.000	0.000	0.000	50.000	0.000	50.000	83.862	83.862	83.862
380	41	Name of the Scheme Upgradation of DHQ Hospital, D.G.Khan Approval Date Approved 28.6.06, 23.4.09 Major Components Main building for Orthopaedic, Urology & TB Wards. Equipment. Major Targets Continuation of civil works and purchase of equipment. District and Tehsil Dera Ghazi Khan	0.000	570.574	250.706	85.000	15.000	0.000	0.000	85.000	15.000	100.000	61.568	61.568	96.732
381	42	Name of the Scheme Establishment of Trauma Centre at DHQ Hospital, D.G.Khan Approval Date Approved 2.1.10 Major Components Civil work / purchase of equipment. Major Targets Completion of scheme. District and Tehsil Dera Ghazi Khan	0.000	191.618	145.688	45.930	0.000	0.000	0.000	45.930	0.000	45.930	2.368	2.368	2.368

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
382	43	Name of the Scheme Establishment of THQ Hospital at Khar, Tehsil Fort Munro, District D.G. Khan	0.000	21.378	10.378	11.000	0.000	0.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000
		Approval Date	Approved 19.1.10												
		Major Components	Main building / medical ward.												
		Major Targets	Completion of scheme.												
		District and Tehsil	Dera Ghazi Khan , Fort Munro												
383	44	Name of the Scheme Establishment of Tehsil Level Hospital at Fatehpur, District Layyah	0.000	212.744	58.415	43.154	0.000	0.000	0.000	43.154	0.000	43.154	32.113	32.113	32.113
		Approval Date	Approved 29.9.07, 25.10.08, 30.4.11												
		Major Components	Building and equipment.												
		Major Targets	Continuation of civil works.												
		District and Tehsil	Layyah , Karor												
384	45	Name of the Scheme Upgradation of DHQ Hospital, Layyah	0.000	75.302	40.358	12.642	22.302	0.000	0.000	12.642	22.302	34.944	0.000	0.000	0.000
		Approval Date	Approved 15.8.09												
		Major Components	Addition of 40-beds at the land of Thal Dispensary. Building and Equipment												
		Major Targets	Completion of scheme.												
		District and Tehsil	Layyah												
385	46	Name of the Scheme Upgradation of THQ Hospital, Khanpur District Rahim Yar Khan	0.000	48.534	15.000	25.618	7.916	0.000	0.000	25.618	7.916	33.534	0.000	0.000	0.000
		Approval Date	Approved 12.11.09												
		Major Components	Addition of 60 beds, building, equipment and furniture.												
		Major Targets	Completion of scheme.												
		District and Tehsil	Rahim Yar Khan , R.Y. Khan												
Sub-Total: Accelerated Program for Health Care			0.000	7,502.658	2,963.940	977.831	729.960	0.000	0.000	977.831	729.960	1,707.791	905.251	917.858	977.022

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Tertiary Care Hospitals																
386	47	Name of the Scheme	Upgradation of Gastroenterology, Hepatology & Endoscopy in Holy Family Hospital, Rawalpindi	0.000	163.200	83.525	0.000	40.000	0.000	0.000	0.000	40.000	40.000	13.225	13.225	13.225
		Approval Date	Approved 10.8.09													
		Major Components	Equipment.													
		Major Targets	Purchase of equipment.													
		District and Tehsil	Rawalpindi													
387	48	Name of the Scheme	Rawalpindi Institute of Cardiology	0.000	2,905.000	1,900.000	0.000	1,005.000	0.000	0.000	0.000	1,005.000	1,005.000	0.000	0.000	0.000
		Approval Date	Approved 14.9.09													
		Major Components	200-bedded building, equipment and furniture etc.													
		Major Targets	Completion of scheme.													
		District and Tehsil	Rawalpindi													
388	49	Name of the Scheme	Institute of Urology & Transplantation, Rawalpindi	0.000	3,028.055	0.000	0.000	303.000	0.000	0.000	0.000	303.000	303.000	842.685	842.685	1,039.685
		Approval Date	Approved 14.9.09													
		Major Components	200-bedded building, equipment and furniture etc.													
		Major Targets	Civil works to be taken up.													
		District and Tehsil	Rawalpindi													
389	50	Name of the Scheme	Upgradation of DHQ Hospital, Sargodha.	0.000	655.204	75.000	0.000	150.000	0.000	0.000	0.000	150.000	150.000	143.401	143.401	143.401
		Approval Date	Approved 15.12.08													
		Major Components	Addition of 350 beds. Upgradation of existing facilities to affiliate the hospital with Medical College, Sargodha.													
		Major Targets	Civil works to be taken up.													
		District and Tehsil	Sargodha													
390	51	Name of the Scheme	Improvement / Upgradation of DHQ Hospital, Faisalabad	0.000	115.651	54.996	0.000	60.655	0.000	0.000	0.000	60.655	60.655	0.000	0.000	0.000
		Approval Date	Approved 29.11.07													
		Major Components	Building & Equipment													
		Major Targets	Completion of scheme.													
		District and Tehsil	Faisalabad													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
391	52	Name of the Scheme Establishment of Allied Burn & Reconstructive Surgery Centre in Allied Hospital, Faisalabad. Approval Date Approved 2.11.06 Major Components 65-bedded Burn Centre. To provide quality and prompt health care facilities to the cases of burn injuries. Major Targets 5-storey building with 65-beds Burn Centre. Structure completed. Civil works to be continued. District and Tehsil Faisalabad	0.000	478.815	120.657	100.000	25.000	0.000	0.000	100.000	25.000	125.000	77.719	77.719	77.719
392	53	Name of the Scheme Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad Approval Date Approved 8.2.07 21.2.08 Major Components 100 Bedded Ward and provision of equipment. Major Targets Continuation of civil works and purchase of equipment. District and Tehsil Faisalabad	0.000	134.317	20.707	18.764	10.000	0.000	0.000	18.764	10.000	28.764	28.282	28.282	28.282
393	54	Name of the Scheme Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala. Approval Date Approved 2.8.06, 16.3.07, 20.10.07, 13.4.09 Major Components 200 Bedded Institute, Hostels, Residences, equipment, PMU and management systems. Major Targets Structure completed. Tile flooring completed. Equipment to be procured. District and Tehsil Gujranwala , Wazirabad	0.000	1,953.926	407.614	30.000	0.000	0.000	0.000	30.000	0.000	30.000	505.437	505.437	505.437

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
394	55	Name of the Scheme Construction of Surgical Tower at Mayo Hospital, Lahore	0.000	2,177.085	361.462	179.275	0.000	0.000	0.000	179.275	0.000	179.275	563.208	563.208	508.208
		Approval Date	Approved 25.7.05, 21.2.06												
		Major Components	Four storey building, 8 Private wards, 50 Private rooms, 120 beds ICU, 16 Operation Theatre Rooms and Electro-Medical Equipment.												
		Major Targets	Building structure completed up to 5th floor. Civil works to continued.												
		District and Tehsil	Lahore												
395	56	Name of the Scheme Completion of Children Medical Specialties Block, Mayo Hospital, Lahore.	0.000	250.623	180.249	11.716	50.000	0.000	0.000	11.716	50.000	61.716	0.000	0.000	0.000
		Approval Date	Approved 22.3.05, 16.5.09												
		Major Components	Five storey building and provision of equipment.												
		Major Targets	Completion of scheme.												
		District and Tehsil	Lahore												
396	57	Name of the Scheme Renovation / Protection of Institute of Ophthalmology, Mayo Hospital, Lahore	0.000	145.250	114.590	0.010	14.860	0.000	0.000	0.010	14.860	14.870	0.000	0.000	0.000
		Approval Date	Approved 21.8.07, 12.11.08												
		Major Components	Renovation of the existing infrastructure and procurement of equipment.												
		Major Targets	Completion of scheme.												
		District and Tehsil	Lahore												
397	58	Name of the Scheme Upgradation of Neuro Surgery Department, Mayo Hospital, Lahore	0.000	198.890	20.000	0.000	35.000	0.000	0.000	0.000	35.000	35.000	47.963	47.963	47.963
		Approval Date	Approved 20.3.09												
		Major Components	Equipment												
		Major Targets	Equipment to be procured.												
		District and Tehsil	Lahore												

HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
398	59	Name of the Scheme Procurement of Equipment for Cardiology Department, Mayo Hospital, Lahore Approval Date Approved 20.3.09 Major Components Equipment Major Targets Completion of scheme. District and Tehsil Lahore	0.000	45.500	9.000	0.000	36.500	0.000	0.000	0.000	36.500	36.500	0.000	0.000	0.000
399	60	Name of the Scheme Upgradation of Plastic Surgery Unit, Mayo Hospital, Lahore Approval Date Approved 27.4.09 Major Components Equipment Major Targets Procurement of equipment to be continued. District and Tehsil Lahore	0.000	195.700	20.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	51.900	51.900	51.900
400	61	Name of the Scheme Construction of 200 beds Lady Aitchison Hospital, Lahore (Balance work of Internees Hostel, Private Wards & Rooms, Removal of defects) Approval Date Approved 9.8.05, 29.9.07 18.4.09, 5.5.09, 19.1.10 Major Components Completion of civil works and purchase of equipment. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	147.569	126.079	12.659	2.000	0.000	0.000	12.659	2.000	14.659	0.000	0.000	0.000
401	62	Name of the Scheme Construction of OPD Block in Services Hospital, Lahore Approval Date Approved 8.5.07, 28.11.07 Major Components Building and purchase of equipment for OPD Block. Major Targets Continuation of civil works and purchase of equipment. District and Tehsil Lahore	0.000	803.977	330.000	75.000	0.100	0.000	0.000	75.000	0.100	75.100	132.959	132.959	132.959

HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
402	63	Name of the Scheme Upgradation of Radiology / Specialties Departments in Services Hospital, Lahore. Approval Date Approved 20.10.08 Major Components Civil works. Provision of electro medical equipments. Major Targets Civil works to be continued. District and Tehsil Lahore	0.000	1,176.951	136.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	333.650	333.650	323.650	
403	64	Name of the Scheme Upgradation / Renovation of Sir Ganga Ram Hospital, Lahore. Approval Date Approved 18.10.08 Major Components Renovation of existing old buildings & installations. Major Targets Renovation works to be continued. District and Tehsil Lahore	0.000	187.963	41.999	15.000	0.000	0.000	0.000	15.000	0.000	15.000	46.988	46.988	36.988	
404	65	Name of the Scheme Upgradation of Neuro-Surgery Department, Sir Ganga Ram Hospital, Lahore Approval Date Approved 27.11.08 Major Components Equipment Major Targets Purchase of equipment. District and Tehsil Lahore	0.000	121.548	25.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	30.000	22.183	22.183	22.183
405	66	Name of the Scheme Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-II) Approval Date Approved 25.11.04, 29.8.05, 16.6.09 Major Components Building, Equipment and Furniture. Major Targets Continuation of civil works and purchase of equipment. District and Tehsil Lahore	0.000	924.474	584.523	125.000	70.000	0.000	0.000	125.000	70.000	195.000	48.317	48.317	48.317	

HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
406	67	Name of the Scheme Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-III)	0.000	440.765	117.388	41.000	22.000	0.000	0.000	41.000	22.000	63.000	76.667	76.667	106.667
		Approval Date	Approved 19.9.05, 22.11.06												
		Major Components	Construction of building and procurement of equipment for Urology, Gynae, and Orthopaedics Departments.												
		Major Targets	5-storey building: completed except minor works.Civil works to be continued. Purchase of equipment.												
		District and Tehsil	Lahore												
407	68	Name of the Scheme Upgradation of Neurosurgery Department & Head Injury Unit in Jinnah Hospital, Lahore	0.000	195.150	139.414	0.000	55.736	0.000	0.000	0.000	55.736	55.736	0.000	0.000	0.000
		Approval Date	Approved 21.8.07												
		Major Components	Equipment.												
		Major Targets	Completion of scheme.												
		District and Tehsil	Lahore												
408	69	Name of the Scheme Establishment of Fatima Jinnah Burn and Reconstructive Surgery Centre, Lahore	0.000	1,223.330	637.614	25.000	5.000	0.000	0.000	25.000	5.000	30.000	185.239	185.239	185.239
		Approval Date	Approved 7.9.04 29.5.06 2.9.09												
		Major Components	Building, equipment, furniture, training and management systems of patients, inventory, financial and human resource.												
		Major Targets	Main building: 95 % work completed. Civil works to be continued.												
		District and Tehsil	Lahore												

HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
409	70	Name of the Scheme Construction of 4th Floor of Jinnah Hospital, Lahore	0.000	393.267	211.095	49.900	0.100	0.000	0.000	49.900	0.100	50.000	44.057	44.057	44.057
		Approval Date	Approved 19.9.05, 23.4.09, 14.5.11												
		Major Components	Construction of 4th floor for Neurosurgery Department, Liver Diseases & Endoscopy Unit, TB, Pediatric, Pediatric Surgery, Neurology and a bay of private rooms.												
		Major Targets	Main building: Structure and tile flooring completed. Civil works to be continued. HVAC system to be installed.												
		District and Tehsil	Lahore												
410	71	Name of the Scheme Establishment of Laparoscopic Surgery Centre, AIMC / Jinnah Hospital, Lahore	0.000	198.000	73.688	0.000	20.000	0.000	0.000	0.000	20.000	20.000	34.771	34.771	34.771
		Approval Date	Approved												
		Major Components	Equipment.												
		Major Targets	Equipment to be procured.												
		District and Tehsil	Lahore												
411	72	Name of the Scheme Establishment of Pediatric Hospital / Institute, Lahore	0.000	2,676.966	1,616.834	100.000	50.000	0.000	0.000	100.000	50.000	150.000	259.776	259.776	359.776
		Approval Date	Approved 13.7.88, 26.11.05, 5.11.08, 11.2.09												
		Major Components	Inpatient Block, comprising 684 beds..												
		Major Targets	Main building: One out of three blocks completed. Work on other blocks in progress. Civil works to be continued. Equipment to be purchased.												
		District and Tehsil	Lahore												
412	73	Name of the Scheme Female / Male Internees Hostel in Children Hospital Lahore	0.000	297.224	175.000	40.000	5.000	0.000	0.000	40.000	5.000	45.000	25.741	25.741	25.741
		Approval Date	Approved 5.1.08 11.2.09												
		Major Components	Building and furniture.												
		Major Targets	4-storey building: Structure completed. Civil works to be continued.												
		District and Tehsil	Lahore												

HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
413	74	Name of the Scheme Construction of New OPD Block in Punjab Institute of Cardiology, Lahore	0.000	228.419	216.729	11.690	0.000	0.000	0.000	11.690	0.000	11.690	0.000	0.000	0.000
		Approval Date	Approved 15.6.09												
		Major Components	Building and equipment.												
		Major Targets	Completion of scheme.												
		District and Tehsil	Lahore												
414	75	Name of the Scheme Renovation of Building and Procurement of Electro-Medical Equipment for Services Hospital, Lahore	0.000	194.280	20.000	30.000	5.000	0.000	0.000	30.000	5.000	35.000	46.427	46.427	46.427
		Approval Date	Approved 13.10.09												
		Major Components	Addition / alteration in existing building and procurement of equipment on need basis.												
		Major Targets	Civil works to be continued. Equipment to be purchased.												
		District and Tehsil	Lahore												
415	76	Name of the Scheme Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan.	0.000	1,367.732	135.998	84.000	50.000	0.000	0.000	84.000	50.000	134.000	373.911	373.911	349.911
		Approval Date	Approved 3.7.08												
		Major Components	4-storey building for provision of 150 beds. MRI, Incinerator, Laundry, electro-medical equipment, etc												
		Major Targets	Main building: Excavation work in progress. Civil works to be continued. Equipment to be procured.												
		District and Tehsil	Multan												

HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
416	77	Name of the Scheme Establishment of Modern Burn Unit at Nishtar Hospital, Multan. Approval Date Approved 1.8.05, 18.7.07 Major Components Building, equipment and furniture. 65-Bedded Unit. Major Targets Completion of civil works. Purchase of equipment. District and Tehsil Multan	0.000	564.342	267.541	25.000	25.000	0.000	0.000	25.000	25.000	50.000	60.767	60.767	124.767
417	78	Name of the Scheme Provision of Lacking Facilities in Multan Institute of Cardiology, Multan Approval Date Approved 12.07.06, 20.03.08 Major Components Provision of Lacking Facilities Major Targets Completion of scheme. District and Tehsil Multan	0.000	569.381	348.206	0.000	100.000	0.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
418	79	Name of the Scheme Expansion of Emergency Block in Institute of Cardiology, Multan Approval Date Approved 18.4.09, 5.5.09 Major Components Building and equipment Major Targets Completion of scheme. District and Tehsil Multan	0.000	171.135	25.000	32.000	18.000	0.000	0.000	32.000	18.000	50.000	87.000	0.000	0.000
419	80	Name of the Scheme Construction of Sarai for Attendants in Nishtar Hospital, Multan Approval Date Approved 10.8.09 Major Components Building. Major Targets Completion of scheme. District and Tehsil Multan	0.000	8.195	3.000	5.195	0.000	0.000	0.000	5.195	0.000	5.195	0.000	0.000	0.000

HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
420	81	Name of the Scheme Establishment of Kidney Transplantation / Dialysis Unit, B.V. Hospital, Bahawalpur Approval Date Approved 19.1.05, 30.9.06, 30.12.08 Major Components 4-storey building and equipment. Major Targets Completion of scheme. District and Tehsil Bahawalpur	0.000	511.769	296.215	35.252	170.000	0.000	0.000	35.252	170.000	205.252	0.000	0.000	0.000
421	82	Name of the Scheme Upgradation and Improvement of Jubilee Female Hospital, Bahawalpur Approval Date Approved 5.6.07 5.5.09 Major Components Renovation of the existing building, construction of additional floor and equipment. Major Targets Completion of scheme. District and Tehsil Bahawalpur	0.000	132.575	58.722	0.100	70.000	0.000	0.000	0.100	70.000	70.100	0.000	0.000	0.000
422	83	Name of the Scheme Addition of 4 Nos. Operation Theatres in Accident & Emergency Department B.V. Hospital, Bahawalpur Approval Date Approved 10.7.08 8.8.08 Major Components Construction of building for four Operation Theatres. Procurement of equipment: Vital Sign Monitor, Auto Claves, Venture Suction System, CT Scan 16 Slice, Multipurpose Hydraulic Operation Table, Furniture and Fixture etc. Major Targets Completion of scheme. District and Tehsil Bahawalpur	0.000	207.019	49.675	27.798	120.000	0.000	0.000	27.798	120.000	147.798	0.000	0.000	0.000

HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
423	84	Name of the Scheme Construction of Cardiology and Cardiac Surgery Block at B.V. Hospital, Bahawalpur. Approval Date Approved 19.8.08, 31.3.09 Major Components Civil works for construction of cardiac block. Purchase and installation of cardiac equipment. Major Targets Civil works to be continued. District and Tehsil Bahawalpur	0.000	738.747	101.864	80.000	20.000	0.000	0.000	80.000	20.000	100.000	178.961	178.961	178.961
424	85	Name of the Scheme Establishment of 410-Bedded Civil Hospital affiliated with QAMC, Bahawalpur Approval Date Approved 10.12.09 Major Components Building, equipment and furniture. Major Targets Civil works to be continued. District and Tehsil Bahawalpur , Bahawalpur	0.000	3,319.032	90.000	0.000	500.000	0.000	0.000	0.000	500.000	500.000	743.011	743.011	743.011
425	86	Name of the Scheme Provision of 20 Bedded Coronary Care Unit (CCU) & Angiography System in Sheikh Zayed Medical College / Hospital, R.Y. Khan Approval Date Approved 12.8.08, 12.8.09 Major Components Building and Equipment. Major Targets Completion of scheme. District and Tehsil Rahim Yar Khan , Rahim Yar Khan	0.000	199.451	163.385	33.512	2.554	0.000	0.000	33.512	2.554	36.066	0.000	0.000	0.000
Sub-Total: Tertiary Care Hospitals			0.000	29,446.477	9,358.769	1,237.871	3,090.505	0.000	0.000	1,237.871	3,090.505	4,328.376	5,074.245	4,887.245	5,179.245

HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Medical Education																
426	87	Name of the Scheme	Upgradation of School of Nursing to degree level at Holy Family Hospital, Rawalpindi	0.000	38.388	28.333	0.000	10.055	0.000	0.000	0.000	10.055	10.055	0.000	0.000	0.000
		Approval Date	Approved 18.10.08													
		Major Components	Renovation of existing building to start nursing classes. Purchase of lab. equipment, furniture and fixture.													
		Major Targets	Completion of scheme.													
		District and Tehsil	Rawalpindi , Rawalpindi.													
427	88	Name of the Scheme	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital, Gujrat	0.000	1,351.810	322.152	45.000	60.000	0.000	0.000	45.000	60.000	105.000	308.219	308.219	308.219
		Approval Date	Approved 13.4.09													
		Major Components	Establishment of 7 Basic Sciences Departments, equipment & furniture, labs, up gradation of DHQ hospital and residences for faculty & student hostels.													
		Major Targets	Equipment and furniture for establishment of 7 Basic Sciences Departments, labs and upgradation of DHQ hospital. Civil works for residences for faculty & student hostels to be continued.													
		District and Tehsil	Gujrat													
428	89	Name of the Scheme	Establishment of Khawaja Mohammad Safdar Medical College, Sialkot.	0.000	2,000.000	0.000	0.000	400.000	0.000	0.000	0.000	400.000	400.000	500.000	500.000	600.000
		Approval Date	Un-Approved													
		Major Components	Building, Equipment, Furniture, Training, etc.													
		Major Targets	Civil Works to be taken up.													
		District and Tehsil	Sialkot													

HEALTH

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						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
429	90	Name of the Scheme Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore	0.000	85.539	50.683	26.738	8.118	0.000	0.000	26.738	8.118	34.856	0.000	0.000	0.000
		Approval Date	Approved 21.8.07, 20.3.09												
		Major Components	Building and Equipment.												
		Major Targets	Completion of scheme.												
		District and Tehsil	Lahore												
430	91	Name of the Scheme Establishment of Services Institute of Medical Sciences, Lahore.	0.000	1,618.040	1,157.634	150.000	50.000	0.000	0.000	150.000	50.000	200.000	86.802	86.802	86.802
		Approval Date	Approved 19.1.05, 17.1.06, 1.4.09												
		Major Components	Academic Block, 16-apartments, Boys and Girls Hostels, equipment and furniture.												
		Major Targets	Main Building at finishing stage. Civil works to be continued. Equipment to be procured.												
		District and Tehsil	Lahore												
431	92	Name of the Scheme Establishment of Nursing College for BSc Nursing and Up-gradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore	0.000	99.087	68.777	2.000	28.310	0.000	0.000	2.000	28.310	30.310	0.000	0.000	0.000
		Approval Date	Approved 29.9.07												
		Major Components	Building, Teaching Aides, Nurses Training, equipment & furniture.												
		Major Targets	Completion of scheme.												
		District and Tehsil	Lahore												
432	93	Name of the Scheme Construction of Forensic Department / Mortuary at Allama Iqbal Medical College / Jinnah Hospital, Lahore.	0.000	50.416	41.259	2.951	6.206	0.000	0.000	2.951	6.206	9.157	0.000	0.000	0.000
		Approval Date	Approved 8-10-08												
		Major Components	Civil works, equipment and furniture.												
		Major Targets	Completion of scheme.												
		District and Tehsil	Lahore												

HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
433	94	Name of the Scheme Establishment of Post-Graduate Medical Institute, Lahore. Approval Date Approved 24.7.06 Major Components Civil works, equipment and furniture. Major Targets 5-Storey Building, plastering completed. Civil works to be continued. District and Tehsil Lahore	0.000	1,083.198	255.058	78.000	5.000	0.000	0.000	78.000	5.000	83.000	249.380	249.380	246.380
434	95	Name of the Scheme Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore. Approval Date Approved 15.1.10 Major Components Dental College, Dental Hospital, Paramedics Training Institute and Centre of Excellence for Post Graduate Students. Major Targets Civil works on Academic Block to be continued. District and Tehsil Lahore	0.000	3,448.210	451.626	0.000	100.000	0.000	0.000	0.000	100.000	100.000	982.195	982.195	932.195
435	96	Name of the Scheme Improvement and Upgradation of Post-Graduate College of Nursing Punjab at Bird wood Road Lahore, Lahore Approval Date Approved Major Components Building Major Targets Completion of scheme. District and Tehsil Lahore	0.000	30.184	29.658	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
436	97	Name of the Scheme Renovation of Nishtar Medical College, Multan Approval Date Approved 8.8.09 Major Components Renovation work on old college building. Major Targets Renovation works to be continued. District and Tehsil Multan	0.000	293.703	35.000	26.000	0.000	0.000	0.000	26.000	0.000	26.000	77.901	77.901	76.901

HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
437	98	Name of the Scheme Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan	0.000	4,990.381	289.223	286.000	40.290	0.000	0.000	286.000	40.290	326.290	1,532.517	1,529.517	1,313.517
		Approval Date	Approved 27.10.07, 15.1.08, 13.4.09												
		Major Components	Medical College, addition of 727 beds in Hospital, Hostels and Residences. Development of Management Systems.												
		Major Targets	Work on 4 hostels and emergency block at final stage. Work on main medical college building to be taken up.												
		District and Tehsil	Rahim Yar Khan , R.Y. Khan												
438	99	Name of the Scheme Nursing Health Care in Punjab in partnership with Fatima Memorial Hospital, Lahore.	0.000	3,205.493	739.696	0.000	100.000	0.000	0.000	0.000	100.000	100.000	820.266	820.266	725.266
		Approval Date	Approved 28.11.07												
		Major Components	Training of nurses in partnership with Fatima Memorial Hospital. 340 nurses to be trained annually.												
		Major Targets	Nurses to be trained. 140 nurses in Diploma in General Nursing, 100 in Post-Basic Diploma, 50 in Post Registered Nurses B.Sc. Nursing and 50 in B.Sc. Nursing.												
		District and Tehsil	Punjab												
Sub-Total: Medical Education			0.000	18,294.449	3,469.099	616.789	807.979	0.000	0.000	616.789	807.979	1,424.768	4,557.280	4,554.279	4,289.280
Research & Development															
439	100	Name of the Scheme Establishment of Drugs Testing Laboratory, Rawalpindi	0.000	144.469	35.000	10.000	5.000	0.000	0.000	10.000	5.000	15.000	31.490	31.490	31.490
		Approval Date	Approved 15.8.09												
		Major Components	Construction of Building & Purchase of Equipment												
		Major Targets	Construction of building & purchase of equipment to be continued.												
		District and Tehsil	Rawalpindi												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
440	101	Name of the Scheme Establishment of Food Testing Laboratory, Rawalpindi Approval Date Approved 15.8.09 Major Components Purchase of Equipment/ Machinery, Furniture, Glass etc. Major Targets Construction of building & purchase of equipment to be continued. District and Tehsil Rawalpindi	0.000	126.263	35.000	10.000	0.100	0.000	0.000	10.000	0.100	10.100	27.054	27.054	27.054
441	102	Name of the Scheme Establishment of Food Testing Laboratory, Faisalabad Approval Date Approved 15.8.09 Major Components Construction of Building & Purchase of Equipment Major Targets Completion of scheme. District and Tehsil Faisalabad	0.000	35.000	12.000	20.000	3.000	0.000	0.000	20.000	3.000	23.000	0.000	0.000	0.000
442	103	Name of the Scheme Establishment of Drug Testing Laboratory, Faisalabad Approval Date Approved 15.8.09 Major Components Purchase of Equipment / Machinery, Furniture etc. Major Targets Construction of building & purchase of equipment to be continued. District and Tehsil Faisalabad	0.000	127.680	40.000	10.000	0.100	0.000	0.000	10.000	0.100	10.100	25.860	25.860	25.860
443	104	Name of the Scheme Establishment of PCR based diagnostic laboratory, Lahore Approval Date Approved 4.2.09, 25.2.09 Major Components Building and equipment Major Targets Completion of scheme. District and Tehsil Lahore	0.000	24.740	8.600	0.000	16.140	0.000	0.000	0.000	16.140	16.140	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
444	105	Name of the Scheme Upgradation of Drugs Testing Laboratory, Multan	0.000	96.718	18.648	21.558	45.160	0.000	0.000	21.558	45.160	66.718	0.000	0.000	0.000
		Approval Date	Approved 15.9.09												
		Major Components	Construction of Building & Purchase of Equipment												
		Major Targets	Completion of scheme.												
		District and Tehsil	Multan												
445	106	Name of the Scheme Provincial Programme for Prevention & Control of Blindness, Punjab	0.000	199.713	27.694	0.000	30.000	0.000	0.000	0.000	30.000	30.000	47.339	47.339	47.339
		Approval Date	Approved 29.11.07, 13.10.09												
		Major Components	Human Resource Development. Mass distribution of drugs for prevention & control of Trachoma and blindness. Provision of equipment.												
		Major Targets	Implementation of Trachoma Program. Produce Ophthalmologists. Training of provincial and district master trainers in Primary Eye Care. Training of Ophthalmic Technicians and regular program for B.Sc. Vision Sciences.												
		District and Tehsil	Punjab												
446	107	Name of the Scheme Strengthening of Health Management Information System in Punjab.	0.000	194.780	85.440	0.000	32.000	0.000	0.000	0.000	32.000	32.000	25.780	25.780	25.780
		Approval Date	Approved 21.08.07												
		Major Components	JICA HMIS Model to be made operational in all districts.												
		Major Targets	Procurement of software modules, IT equipment and training of staff.												
		District and Tehsil	Punjab												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
447	108	Name of the Scheme Establishment of Health Care Commission, Punjab	0.000	110.000	0.000	0.000	35.000	0.000	0.000	0.000	35.000	35.000	25.000	25.000	25.000
		Approval Date	Approved 26.9.09												
		Major Components	Overall improvement of Health Care System by establishing HCC.												
		Major Targets	Regulation, performance evaluation and regular surveillance of health care institutions.												
		District and Tehsil	Punjab												
Sub-Total: Research & Development			0.000	1,059.363	262.382	71.558	166.500	0.000	0.000	71.558	166.500	238.058	182.523	182.523	182.523
Devolved Projects															
448	109	Name of the Scheme 400 Beds Women and Chest Diseases Hospital, Rawalpindi	0.000	1,325.044	1,145.991	50.000	0.000	0.000	0.000	50.000	0.000	50.000	43.017	43.017	43.017
		Approval Date	Approved												
		Major Components	Provision of 400 beds.6-storey building with covered area of 324,445 sft.Hostels and Residences.												
		Major Targets	Completion of civil works.												
		District and Tehsil	Rawalpindi												
449	110	Name of the Scheme Construction of two Trauma Centres at Bhera Service Area Lahore Motorway	0.000	89.018	14.703	45.000	0.000	0.000	0.000	45.000	0.000	45.000	9.771	9.771	9.771
		Approval Date	Approved												
		Major Components	Two Trauma Centres.												
		Major Targets	Completion of work on one trauma centre.												
		District and Tehsil	Sargodha												
Sub-Total: Devolved Projects			0.000	1,414.062	1,160.694	95.000	0.000	0.000	0.000	95.000	0.000	95.000	52.788	52.788	52.788
Total: ON-GOING SCHEMES			0.000	64,602.795	18,862.862	2,999.049	5,487.952	0.000	0.000	2,999.049	5,487.952	8,487.000	12,303.024	12,125.630	11,963.795

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Accelerated Program for Health Care

450	111	Name of the Scheme	Establishment of Hospital at Shahdara, Lahore	0.000	500.000	0.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	166.333	166.333	66.333
		Approval Date	Un-Approved													
		Major Components	Building and equipment.													
		Major Targets	Civil works to be initiated.													
		District and Tehsil	Lahore													
451	112	Name of the Scheme	Construction of Mian Muhammad Shahbaz Sharif General Hospital ,Multan	0.000	200.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	170.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Building and Equipment													
		Major Targets	Civil Works to be taken up													
		District and Tehsil	Multan													
452	113	Name of the Scheme	Provision of 50 Mobile Health Units	0.000	2,000.000	0.000	0.000	300.000	0.000	0.000	0.000	300.000	300.000	566.666	566.666	566.666
		Approval Date	Un-Approved													
		Major Components	50 Mobile Health Units for improving static coverage and provision of service delivery at remote areas.													
		Major Targets	20 Mobile Health Units to be purchased in 2011-12 for improving static coverage and provision of service delivery at remote areas.													
		District and Tehsil	Punjab													
453	114	Name of the Scheme	Provision / Rehabilitation of Equipment in Secondary Care Hospitals in Punjab	0.000	500.000	0.000	0.000	83.000	0.000	0.000	0.000	83.000	83.000	139.000	139.000	139.000
		Approval Date	Un-Approved													
		Major Components	Major repair of existing equipment and provision of new equipment in DHQ / THQ Hospitals.													
		Major Targets	Major repair of existing equipment and provision of new equipment in DHQ / THQ Hospitals.													
		District and Tehsil	Punjab													
Sub-Total: Accelerated Program for Health Care				0.000	3,200.000	0.000	130.000	383.000	0.000	0.000	130.000	383.000	513.000	1,041.999	871.999	771.999

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Tertiary Care Hospitals

454	115	Name of the Scheme	Institute of Organ Transplant, Lahore	0.000	250.000	0.000	20.000	30.000	0.000	0.000	20.000	30.000	50.000	66.666	66.666	66.666
		Approval Date	Un-Approved													
		Major Components	Building and equipment.													
		Major Targets	Initiation of civil works.													
		District and Tehsil	Lahore													
Sub-Total: Tertiary Care Hospitals				0.000	250.000	0.000	20.000	30.000	0.000	0.000	20.000	30.000	50.000	66.666	66.666	66.666

Medical Education

455	116	Name of the Scheme	Capacity Development and Training of Nurses & Paramedical Staff	0.000	200.000	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	56.666	56.666	56.666
		Approval Date	Un-Approved													
		Major Components	Capacity Building through networking, consultancy, etc.Refreshers courses for nurses and paramedics.													
		Major Targets	Capacity Building through networking, consultancy, etc.Refreshers courses for nurses and paramedics.													
		District and Tehsil	Punjab													
Sub-Total: Medical Education				0.000	200.000	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	56.666	56.666	56.666

Research & Development

456	117	Name of the Scheme	Performance Management System in Health Department	0.000	100.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	26.666	26.666	26.666
		Approval Date	Un-Approved													
		Major Components	Performance Management System to ensure quality and affective service delivery.													
		Major Targets	Performance Management System to ensure quality and affective service delivery.													
		District and Tehsil	Punjab													
Sub-Total: Research & Development				0.000	100.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	26.666	26.666	26.666

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Block Allocation

457	118	Name of the Scheme	Block allocation for opening of new health facilities	0.000	500.000	0.000	300.000	200.000	0.000	0.000	300.000	200.000	500.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	New health facilities													
		Major Targets	New health facilities													
		District and Tehsil	Punjab													
458	119	Name of the Scheme	Block allocation for upgradation of existing health facilities	0.000	400.000	0.000	200.000	200.000	0.000	0.000	200.000	200.000	400.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Upgradation of existing health facilities													
		Major Targets	Upgradation of existing health facilities													
		District and Tehsil	Punjab													
459	120	Name of the Scheme	Block Allocation for Upgradation of Facilities in DHQ Hospitals	0.000	2,000.000	0.000	1,000.000	1,000.000	0.000	0.000	1,000.000	1,000.000	2,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Provision for civil works and equipments in DHQ Hospitals													
		Major Targets	Provision for civil works and equipments in DHQ Hospitals													
		District and Tehsil	Punjab													
460	121	Name of the Scheme	Block Allocation for Upgradation of Facilities in THQ Hospitals	0.000	1,400.000	0.000	700.000	700.000	0.000	0.000	700.000	700.000	1,400.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Provision for civil works and equipments in THQ Hospitals													
		Major Targets	Provision for civil works and equipments in THQ Hospitals													
		District and Tehsil	Punjab													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
461	122	Name of the Scheme Block Allocation for Rationalization of RHCs/ BHUs	0.000	1,400.000	0.000	700.000	700.000	0.000	0.000	700.000	700.000	1,400.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Rationalization of BHUs												
		Major Targets	Rationalization of BHUs												
		District and Tehsil	Punjab												
Sub-Total: Block Allocation			0.000	5,700.000	0.000	2,900.000	2,800.000	0.000	0.000	2,900.000	2,800.000	5,700.000	0.000	0.000	0.000
Total: NEW SCHEMES			0.000	9,450.000	0.000	3,050.000	3,263.000	0.000	0.000	3,050.000	3,263.000	6,313.000	1,191.997	1,021.997	921.997
Grand Total			0.000	74,052.795	18,862.862	6,049.049	8,750.952	0.000	0.000	6,049.049	8,750.952	14,800.000	13,495.021	13,147.627	12,885.792

WATER SUPPLY & SANITATION

WATER SUPPLY & SANITATION

VISION

Provision of safe drinking water and sanitation facilities to the entire rural & urban communities of Punjab to achieve Millennium Development Goals (MDGs)

POLICY INTERVENTIONS/CRITERIA

- Identification of Rural Water Supply Schemes on need based particularly in Brackish, Barani, Contaminated by industrial effluent and Arsenic affected areas.
- Rehabilitation of need based non-functional schemes requiring minimum cost input and ensures sustainability through community participation.
- Only technically and financially viable/feasible schemes would be considered for provision of resources.
- Drinking Water Quality through district Water Testing Laboratories.
- Provision of Water Supply and Sanitation facilities in medium sized and semi urban towns / areas.
- Completion of unfunded schemes during the past years.
- Ensure disposal of waste water into water bodies after proper treatment.

OBJECTIVES/STRATEGIC INTERVENTIONS

- 270 Water Supply Schemes (56 Urban and 214 Rural) are being executed at a total cost of Rs. 15538.000 million.
- Like wise 242 Sanitation Schemes (50 Urban and 192 Rural) are being executed at a cost of Rs. 12751.000 million.
- Execution of these interventions will result into substantial improvement of additional population coverage and ultimately attainment of MDGs.

Ensuring Sustainability of the Completed Schemes

- Community participation/mobilization has been made mandatory in project's identification & execution for sustainability.
- Formulation of "**Regulatory Frame Work**" for the maintenance of Rural Water Supply Schemes is under way which will define the role and responsibility of the community viz a viz the Government functionaries, ensuring sustainability of WATSAN schemes.
- Quality assurance through third party validation and engagement of Consultants.
- Coverage of clean and safe drinking water have been provided to 87% of Urban and 48% rural population like wise sanitation facilities have also been provided to 85% of Urban and 56% of Rural Population.

Enhancing Rural Water Supply Coverage

- As per survey conducted more than 40% Hospital Beds are being occupied by the patients of various water born diseases.
- In order to provide quality drinking water and sanitation facilities to the Community, block provisions of Rs.5690 million have been provided in the next year's Development Programme (2011-12) under new block allocations. Under this provision Water Supply & Sanitation Schemes will be identified in brackish, barani, contaminated and arsenic affected areas in Rural and Urban areas.
- This substantial financial projection will improve the Millennium Development Goals which is lagging in this Sector.

Ensuring Quality Control

- Water testing laboratories have been established at each District Headquarter for continuous water quality monitoring at source, in the system and at users end.
- Water filtration plants would be installed to provide safe drinking water under Saaf Pani Project particularly to the rural community.
- Replacement of the damaged water supply lines to avoid intermixing and control water born diseases.

Improving Sanitation and Environmental Sustainability

- Making “Waste Water Treatment Plant” as an integral part of Urban Sewerage Drainage schemes are undertaken like:-
 - Kasur Environmental Improvement Project with total outlay of Rs.2332 million.
 - Provision of Sewerage System Rahim Yar Khan City with Treatment Plant at the total cost of Rs.2526 million.
 - Urban Sewerage Scheme Jhelum with Treatment Plant with cost of Rs. 435 million.
- Provision of appropriate disposal station for efficient drainage and disposal of the effluent in the urban localities such as: -
 - Water supply and sewerage scheme Arifwala and Pakpattan costing Rs.643 million.
 - Comprehensive Water Supply & Sewerage Scheme Mianwali with cost of Rs.350 million.
 - Urban Water Supply Scheme T.T.Sing with cost of Rs.815 million.
 - Comprehensive Sewerage Scheme Bahawalnagar with cost of Rs.200 million.
- Encouraging provision of oxidation ponds for primary treatment of waste water in urban as well as in rural areas.
- Making Environmental Impact Analysis (EIA) as an integral part of PC-I for the Urban Sewerage schemes for friendly Environment.

Preservation of the Water Resources

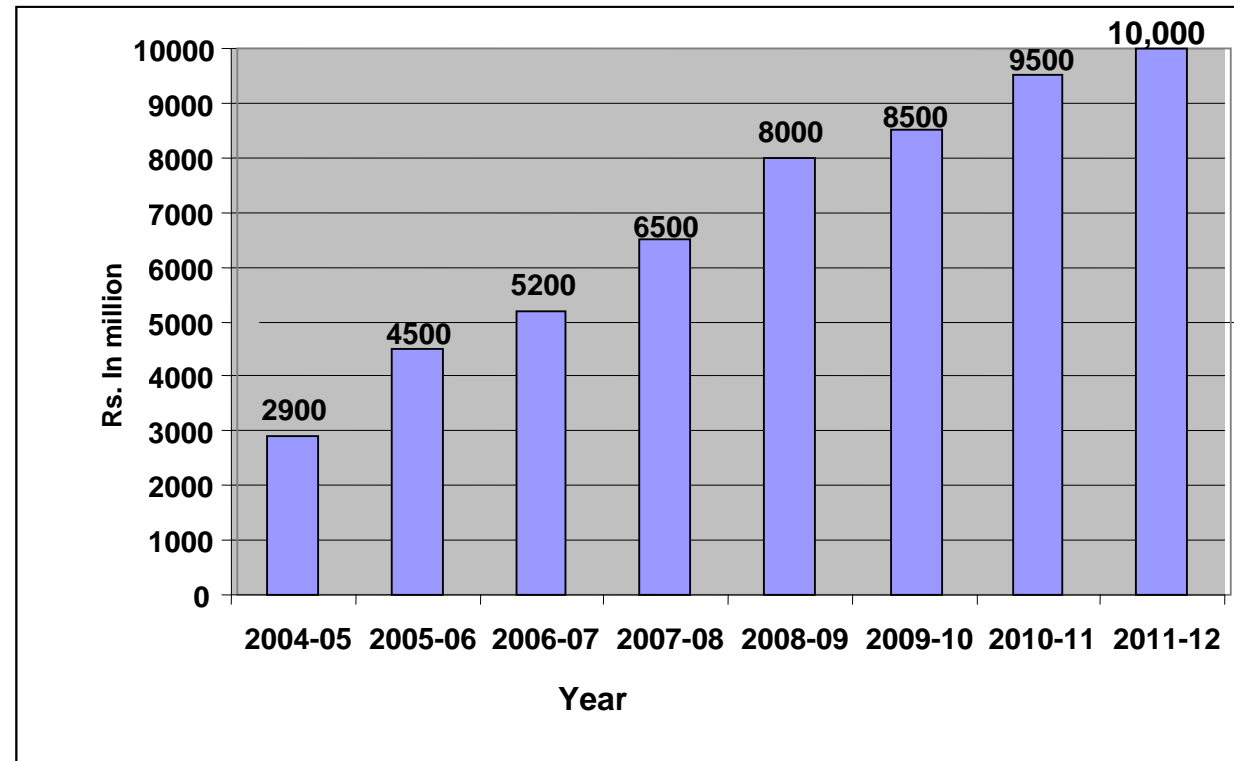
- Proper management of Ground Water resources and its conservation at Provincial level.
- Promoting water metering concept in the rural communities and ensuring 100% metering in the urban localities for economical and efficient use of water.

Capacity Building of PHED

- Provision of MIS & IT services for data collection, monitoring and capacity building of PHED.

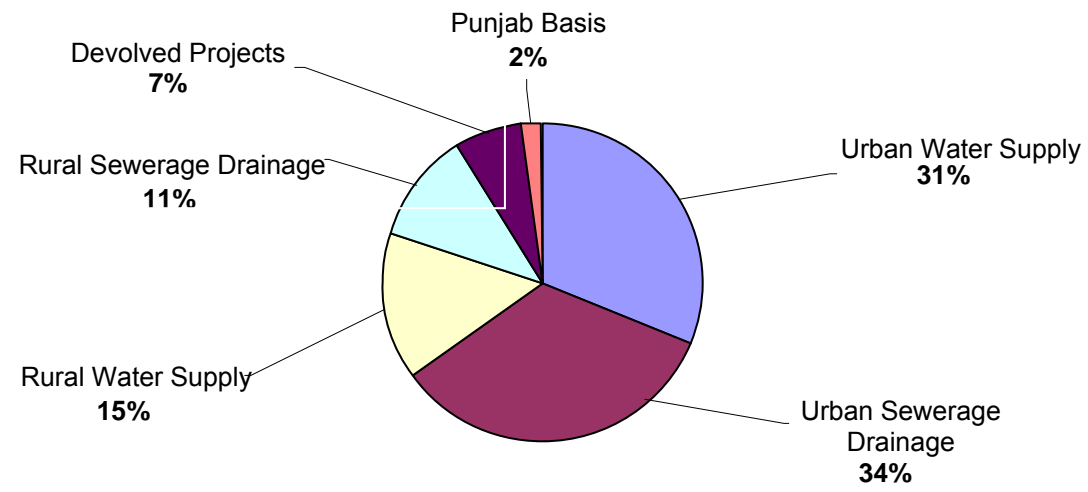
- Digital mapping of the Urban and Rural communities for comprehensive planning and prioritizing the future interventions.
- Establishment of Research and Training Institute for Research & Training.
- Establishment of Community Development Units in 36 districts of Punjab for community mobilization for effective participation, execution and sustainable O&M of schemes.

YEAR-WISE RESOURCE PROVISION

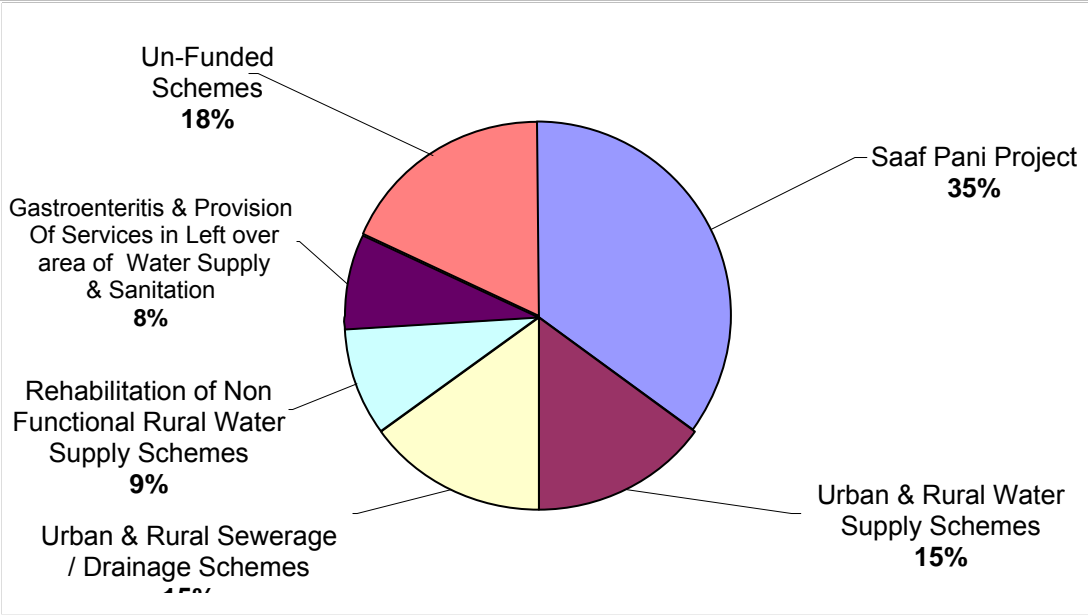


**COMPONENT WISE PROJECTIONS FOR THE YEAR 2011-12
(ON-GOING)**

(Rs. in million)



**COMPONENT WISE PROJECTIONS FOR THE YEAR 2011-12
(New)**



SALIENT FEATURES OF DEVELOPMENT PROGRAMME 2011-12

- Need Based.
- Covers all the Districts.
- Main focus to the low profiled Districts/Areas.
- Operationalization of non-functional and closed schemes.
- Main focus on Institutional Strengthening & Capacity Building, Environmental De-gradation, Qualitative Policy Shift and Role of Community.
- Main emphasis to Water Supply & Sanitation Schemes in Brackish, contaminated and Arsenic affected areas.
- Provision of Saaf Pani (Filtration Plants)

(Rs. in million)

i)	Proposed Size of the Sector	10,000.00
ii)	Allocations for On-Going and New Programmes	On-Going = 4,310.00 (43%) New = 5,690.00 (57%) Total: - = 10,000.00
iii)	Throw forward beyond June, 2011	10,858.898
iv)	Allocations for North / South Districts ▪ On-going	North = 6,742.00 (67%) South = 3,258.00 (32%) TOTAL: - = 10,000.00
v)	Allocations for Rural / Urban Areas	Rural = 4,484.00 (45%) Urban = 5,516.00 (55%)
vi)	Projections for F.Y 2012-12 and 2013-14	2012-13 = 10,600.00 2014-14 = 11,300.00

**MTDF 2011-14
Water Supply & Sanitation : Summary
Development Programme 2011-12**

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Rural Water Supply & Sanitation	0.000	1,105.390	1,105.390	0.000	1,105.390	0.000	3,744.000	3,744.000	0.000	3,744.000	0.000	4,849.390	4,849.390	0.000	4,849.390
Urban Water Supply & Sanitation	0.000	3,204.610	3,204.610	0.000	3,204.610	0.000	1,946.000	1,946.000	0.000	1,946.000	0.000	5,150.610	5,150.610	0.000	5,150.610
Total	0.000	4,310.000	4,310.000	0.000	4,310.000	0.000	5,690.000	5,690.000	0.000	5,690.000	0.000	10,000.000	10,000.000	0.000	10,000.000
No. of Schemes	523					6					529				

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Rural Water Supply & Sanitation	0.000	798.335	798.335	0.000	798.335	0.000	2,997.741	0.000	0.000	2,997.741	0.000	3,796.076	3,796.076	0.000	3,796.076
Urban Water Supply & Sanitation	0.000	4,805.430	4,805.430	0.000	4,805.430	0.000	1,998.494	0.000	0.000	1,998.494	0.000	6,803.924	6,803.924	0.000	6,803.924
Total	0.000	5,603.765	5,603.765	0.000	5,603.765	0.000	4,996.235	0.000	0.000	4,996.235	0.000	10,600.000	10,600.000	0.000	10,600.000

Development Programme 2013-14

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Rural Water Supply & Sanitation	0.000	659.485	659.485	0.000	659.485	0.000	3,626.920	0.000	0.000	3,626.920	0.000	4,286.405	4,286.405	0.000	4,286.405
Urban Water Supply & Sanitation	0.000	4,595.648	4,595.648	0.000	4,595.648	0.000	2,417.947	0.000	0.000	2,417.947	0.000	7,013.595	7,013.595	0.000	7,013.595
Total	0.000	5,255.133	5,255.133	0.000	5,255.133	0.000	6,044.867	0.000	0.000	6,044.867	0.000	11,300.000	11,300.000	0.000	11,300.000

WATER SUPPLY & SANITATION MTDF 2011-14: GRAND TOTAL															31,900.000
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WATER SUPPLY & SANITATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	
		Local		Foreign Aid		Total				G. Total (Cap+Rev)
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Urban Water Supply Schemes	56	0.000	1,335.430	0.000	0.000	0.000	1,335.430	1,335.430	3,129.713	3,015.936
Urban Sewerage / Drainage Schemes	50	0.000	1,470.279	0.000	0.000	0.000	1,470.279	1,470.279	1,304.786	1,224.722
Rural Water Supply	214	0.000	650.298	0.000	0.000	0.000	650.298	650.298	404.919	320.224
Rural Sewerage / Drainage Schemes	192	0.000	463.445	0.000	0.000	0.000	463.445	463.445	393.416	339.261
Devolved Projects	5	0.000	322.548	0.000	0.000	0.000	322.548	322.548	312.237	299.632
Punjab Based Schemes	6	0.000	68.000	0.000	0.000	0.000	68.000	68.000	68.359	55.359
Total: ON-GOING SCHEMES	523	0.000	4,310.000	0.000	0.000	0.000	4,310.000	4,310.000	5,613.430	5,255.133
<u>NEW SCHEMES</u>										
Block Allocation	6	0.000	5,690.000	0.000	0.000	0.000	5,690.000	5,690.000	0.000	0.000
Total: NEW SCHEMES	6	0.000	5,690.000	0.000	0.000	0.000	5,690.000	5,690.000	0.000	0.000
Grand Total	529	0.000	10,000.000	0.000	0.000	0.000	10,000.000	10,000.000	5,613.430	5,255.133

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Urban Water Supply Schemes

Rawalpindi

462	1	Name of the Scheme	Augmentation of Water Supply Scheme Murree.	0.000	177.745	168.567	0.000	9.178	0.000	0.000	0.000	9.178	9.178	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2005													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
463	2	Name of the Scheme	Urban Water Supply Scheme Daultala	0.000	92.706	41.615	0.000	20.000	0.000	0.000	0.000	20.000	20.000	31.000	0.000	0.000
		Approval/ Rev. Date	20.03.2008													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
464	3	Name of the Scheme	Bulk Water Supply Project from River Jhelum to Murree	0.000	4,254.000	319.929	0.000	95.000	0.000	0.000	0.000	95.000	95.000	1,722.036	1,717.036	400.000
		Approval/ Rev. Date	01.05.2009													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	19%													
		District and Tehsil	Rawalpindi													
465	4	Name of the Scheme	Urban Water Supply Scheme Kahuta	0.000	172.117	56.298	0.000	40.000	0.000	0.000	0.000	40.000	40.000	37.910	37.910	0.000
		Approval/ Rev. Date	02.12.2009													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	56%													
		District and Tehsil	Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
466	5	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Urban Water Supply Scheme Taxila 21.12.2009 Source,Main Pipe Distribution System, P/Machinery etc. 50% Rawalpindi	0.000	99.658	29.730	0.000	70.000	0.000	0.000	0.000	70.000	70.000	24.964	24.964	50.000
467	6	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Replacement of Outlived/Old Damaged Pipe Lines Pothohar Town Rawalpindi. (2nd Revised) 29.12.2008 Source,Main Pipe Distribution System, P/Machinery etc. 100% Rawalpindi	0.000	66.434	56.805	0.000	9.449	0.000	0.000	0.000	9.449	9.449	0.000	0.000	0.000
Sub-Total: Rawalpindi			0.000	4,862.660	672.944	0.000	243.627	0.000	0.000	0.000	243.627	243.627	1,815.909	1,779.909	450.000	
Attock																
468	7	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Replacement of Outlived / Old Damaged Pipe Lines Attock (Revised) 12.03.2008 Source,Main Pipe Distribution System, P/Machinery etc. 100% Attock	0.000	28.909	28.709	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
Sub-Total: Attock			0.000	28.909	28.709	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000	
Chakwal																
469	8	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Talagang (2nd Revised) 11.05.2009 Source,Main Pipe Distribution System, P/Machinery etc. 100% Chakwal	0.000	45.984	44.825	0.000	1.159	0.000	0.000	0.000	1.159	1.159	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
470	9	Name of the Scheme Replacement of outlived water supply lines in Chakwal City.	0.000	23.786	21.969	0.000	1.817	0.000	0.000	0.000	1.817	1.817	0.000	0.000	0.000
		Approval/ Rev. Date	11.05.2009												
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Chakwal												
Sub-Total: Chakwal			0.000	69.770	66.794	0.000	2.976	0.000	0.000	0.000	2.976	2.976	0.000	0.000	0.000
Jhelum															
471	10	Name of the Scheme Water Supply Scheme Based on Naromi Dhun Spring (Revised)	0.000	199.158	171.470	0.000	20.000	0.000	0.000	0.000	20.000	20.000	7.680	0.000	0.000
		Approval/ Rev. Date	06.01.2006, 13.05.2010												
		Major Components	1. Development Source 2. Pipeline 3. Conductance main 4. Infiltration Galleries 5. Hill top Tank												
		Major Targets	100%												
		District and Tehsil	Jhelum , P.D.Khan												
472	11	Name of the Scheme Rehabilitation of Water Supply Scheme Khewra	0.000	22.695	10.300	0.000	12.395	0.000	0.000	0.000	12.395	12.395	0.000	0.000	0.000
		Approval/ Rev. Date	03.11.2009												
		Major Components	1. Tube well 2. MS cage 3. Pumping Machinery 4. Pipe Lines												
		Major Targets	100%												
		District and Tehsil	Jhelum , P.D.Khan												
473	12	Name of the Scheme Augmentation of Urban Water Supply and Sewerage Scheme Dina	0.000	46.937	14.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	12.937	0.000	0.000
		Approval/ Rev. Date	19.09.2009												
		Major Components	1. Tubewells 2. Pump House 3. Pumping Machinery 4. Pipe Lines PCC 6. Drains												
		Major Targets	100%												
		District and Tehsil	Jhelum , Dina												
Sub-Total: Jhelum			0.000	268.790	195.770	0.000	52.395	0.000	0.000	0.000	52.395	52.395	20.617	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sargodha																
474	13	Name of the Scheme	PC-II Conducting Study for Designing of Water Supply Sewerage/System alongwith Treatment Plant of Sargodha City	0.000	8.000	6.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	12.09.2010													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha													
475	14	Name of the Scheme	Urban Water Supply Scheme Bhalwal City	0.000	79.964	27.819	0.000	20.000	0.000	0.000	0.000	20.000	20.000	16.073	16.073	0.000
		Approval/ Rev. Date	28.05.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	60%													
		District and Tehsil	Sargodha													
476	15	Name of the Scheme	Comprehensive Water Supply and Drainage Scheme Phullarwan in District Sargodha	0.000	67.332	15.500	0.000	20.000	0.000	0.000	0.000	20.000	20.000	15.916	15.916	0.000
		Approval/ Rev. Date	28.05.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	53%													
		District and Tehsil	Sargodha													
477	16	Name of the Scheme	Augmentation of Water Supply Scheme, Sargodha based on canal water supply	0.000	600.000	14.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	243.000	243.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	23%													
		District and Tehsil	Sargodha													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
478	17	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Kot Momin 11.08.2009 Source,Main Pipe Distribution System, P/Machinery etc. 31% Sargodha	0.000	125.888	18.429	0.000	20.000	0.000	0.000	0.000	20.000	20.000	43.730	43.730	0.000
479	18	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme for Canal Park Sargodha City. 17.03.2010 Source,Main Pipe Distribution System, P/Machinery etc. 100% Sargodha	0.000	6.451	5.396	0.000	1.055	0.000	0.000	0.000	1.055	1.055	0.000	0.000	0.000
Sub-Total: Sargodha			0.000	887.635	87.144	0.000	163.055	0.000	0.000	0.000	163.055	163.055	318.718	318.718	0.000	
Khushab																
480	19	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Comprehensive Water Supply & Sewerage Scheme Khushab 05.10.2009 Source,Main Pipe Distribution System, P/Machinery etc. 41% Khushab	0.000	253.816	53.788	0.000	50.000	0.000	0.000	0.000	50.000	50.000	75.014	75.014	0.000
481	20	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad 08.10.2009 Sewer System / Drains & other allied works etc. 24% Khushab	0.000	385.316	43.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	146.158	146.158	0.000
Sub-Total: Khushab			0.000	639.132	96.788	0.000	100.000	0.000	0.000	0.000	100.000	100.000	221.172	221.172	0.000	

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Mianwali																
482	21	Name of the Scheme	Comprehensive Water Supply & Sewerage Scheme Mianwali	0.000	350.800	125.775	0.000	50.000	0.000	0.000	0.000	50.000	50.000	87.513	87.513	0.000
		Approval/ Rev. Date	08.10.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	56%													
		District and Tehsil	Mianwali													
483	22	Name of the Scheme	Urban Water Supply Scheme Esa Khel, Distt. Mianwali	0.000	13.826	10.000	0.000	3.826	0.000	0.000	0.000	3.826	3.826	0.000	0.000	0.000
		Approval/ Rev. Date	03.05.2011													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali													
Sub-Total: Mianwali				0.000	364.626	135.775	0.000	53.826	0.000	0.000	0.000	53.826	53.826	87.513	87.513	0.000
Faisalabad																
484	23	Name of the Scheme	Urban Water Supply Scheme, Sammundari	0.000	142.568	76.588	0.000	40.000	0.000	0.000	0.000	40.000	40.000	25.980	0.000	0.000
		Approval/ Rev. Date	27.01.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
485	24	Name of the Scheme	Urban Water Supply Scheme, Chak No. 263/RB (Dijkot) (Revised)	0.000	55.318	47.094	0.000	8.224	0.000	0.000	0.000	8.224	8.224	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2008													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
Sub-Total: Faisalabad				0.000	197.886	123.682	0.000	48.224	0.000	0.000	0.000	48.224	48.224	25.980	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Jhang																
486	25	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Jhang	0.000	107.962	87.671	0.000	20.291	0.000	0.000	0.000	20.291	20.291	0.000	0.000	0.000
		Approval/ Rev. Date	21.03.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Jhang													
Sub-Total: Jhang				0.000	107.962	87.671	0.000	20.291	0.000	0.000	0.000	20.291	20.291	0.000	0.000	0.000
Toba Tek Singh																
487	26	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines T.T.Singh	0.000	37.666	27.829	0.000	9.837	0.000	0.000	0.000	9.837	9.837	0.000	0.000	0.000
		Approval/ Rev. Date	31.10.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Toba Tek Singh													
Sub-Total: Toba Tek Singh				0.000	853.650	185.829	0.000	209.837	0.000	0.000	0.000	209.837	209.837	228.992	228.992	0.000
Gujranwala																
489	28	Name of the Scheme	Urban Water Supply Scheme Wazirabad (Revised)	0.000	54.712	33.996	0.000	20.716	0.000	0.000	0.000	20.716	20.716	0.000	0.000	0.000
		Approval/ Rev. Date	18.02.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
Sub-Total: Gujranwala				0.000	54.712	33.996	0.000	20.716	0.000	0.000	0.000	20.716	20.716	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Gujrat																
490	29	Name of the Scheme	Construction of Urban Water Supply Scheme Gujrat	0.000	684.050	127.405	0.000	100.000	0.000	0.000	0.000	100.000	100.000	185.323	185.323	86.000
		Approval/ Rev. Date	28.01.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	46%													
		District and Tehsil	Gujrat													
491	30	Name of the Scheme	Ext./Imp: of Urban Water Supply Scheme Sarai Alam Gir	0.000	49.985	40.561	0.000	9.424	0.000	0.000	0.000	9.424	9.424	0.000	0.000	0.000
		Approval/ Rev. Date	02.07.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat													
Sub-Total: Gujrat				0.000	734.035	167.966	0.000	109.424	0.000	0.000	0.000	109.424	109.424	185.323	185.323	86.000
Mandi Bahauddin																
492	31	Name of the Scheme	Water Supply/Sewerage/PCC Streets & Drains Mandi Bahauddin City	0.000	98.645	23.059	0.000	2.000	0.000	0.000	0.000	2.000	2.000	27.793	27.793	18.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	44%													
		District and Tehsil	Mandi Bahauddin													
Sub-Total: Mandi Bahauddin				0.000	98.645	23.059	0.000	2.000	0.000	0.000	0.000	2.000	2.000	27.793	27.793	18.000
Sialkot																
493	32	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines Sialkot (2- Revised)	0.000	123.970	121.700	0.000	2.270	0.000	0.000	0.000	2.270	2.270	0.000	0.000	0.000
		Approval/ Rev. Date	12.06.2008													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sub-Total: Sialkot			0.000	123.970	121.700	0.000	2.270	0.000	0.000	0.000	2.270	2.270	0.000	0.000	0.000	
Lahore																
494	33	Name of the Scheme	Urban Water Supply Scheme Hanjarwal	0.000	13.708	12.613	0.000	1.095	0.000	0.000	0.000	1.095	1.095	0.000	0.000	0.000
		Approval/ Rev. Date	08.10.2006													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Lahore													
Sub-Total: Lahore			0.000	13.708	12.613	0.000	1.095	0.000	0.000	0.000	1.095	1.095	0.000	0.000	0.000	
Sheikhupura																
495	34	Name of the Scheme	Ext. Urban Water Supply Scheme Sheikhupura (Revised)	0.000	126.120	104.907	0.000	21.213	0.000	0.000	0.000	21.213	21.213	0.000	0.000	0.000
		Approval/ Rev. Date	11.08.2007													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													
496	35	Name of the Scheme	Urban Water Supply Scheme, Ferozewala District Sheikhupura	0.000	48.907	42.338	0.000	6.569	0.000	0.000	0.000	6.569	6.569	0.000	0.000	0.000
		Approval/ Rev. Date	25.06.2007													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													
497	36	Name of the Scheme	Urban Water Supply Scheme Kot Abdul Malik (Revised)	0.000	56.524	49.646	0.000	6.878	0.000	0.000	0.000	6.878	6.878	0.000	0.000	0.000
		Approval/ Rev. Date	25.06.2007													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
498	37	Name of the Scheme Urban Water Supply Scheme, Manawala, District Sheikhpura.	0.000	97.758	67.680	0.000	20.000	0.000	0.000	0.000	20.000	20.000	10.078	0.000	0.000
		Approval/ Rev. Date	11.08.2007												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Sheikhpura												
499	38	Name of the Scheme Urban Water Supply Scheme Safdarabad	0.000	27.481	26.232	0.000	1.249	0.000	0.000	0.000	1.249	1.249	0.000	0.000	0.000
		Approval/ Rev. Date	11.04.2008												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Sheikhpura												
500	39	Name of the Scheme Urban Water Supply Scheme at Khan Qah Dogran	0.000	30.781	29.190	0.000	1.591	0.000	0.000	0.000	1.591	1.591	0.000	0.000	0.000
		Approval/ Rev. Date	11.04.2008												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Sheikhpura												
Sub-Total: Sheikhpura			0.000	387.571	319.993	0.000	57.500	0.000	0.000	0.000	57.500	57.500	10.078	0.000	0.000
Nankana Sahib															
501	40	Name of the Scheme Water Supply Scheme for Shah Kot Town in NA-135, District Nankana Sahib.	0.000	134.604	88.199	0.000	20.000	0.000	0.000	0.000	20.000	20.000	13.203	13.203	0.000
		Approval/ Rev. Date	16.11.2010												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	80%												
		District and Tehsil	Nankana Sahib												
Sub-Total: Nankana Sahib			0.000	134.604	88.199	0.000	20.000	0.000	0.000	0.000	20.000	20.000	13.203	13.203	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Kasur																
502	41	Name of the Scheme	Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar	0.000	415.260	185.826	0.000	100.000	0.000	0.000	0.000	100.000	100.000	64.717	64.717	0.000
		Approval/ Rev. Date	23.01.2009													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	69%													
		District and Tehsil	Kasur													
503	42	Name of the Scheme	Water Supply Scheme Chunian (Amended)	0.000	185.824	95.064	0.000	40.000	0.000	0.000	0.000	40.000	40.000	25.380	25.380	0.000
		Approval/ Rev. Date	02.12.2009													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	73%													
		District and Tehsil	Kasur													
504	43	Name of the Scheme	Water Supply Scheme in Pattoki	0.000	173.397	95.690	0.000	2.000	0.000	0.000	0.000	2.000	2.000	18.854	18.854	38.000
		Approval/ Rev. Date	23.11.2007													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	78%													
		District and Tehsil	Kasur													
505	44	Name of the Scheme	Replacement of Outlived / Old Damage Pipe Lines, District , Kasur	0.000	132.204	72.492	0.000	20.000	0.000	0.000	0.000	20.000	20.000	19.856	19.856	0.000
		Approval/ Rev. Date	04.04.2009													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	70%													
		District and Tehsil	Kasur													
Sub-Total: Kasur				0.000	906.685	449.072	0.000	162.000	0.000	0.000	0.000	162.000	162.000	128.807	128.807	38.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Dera Ghazi Khan																
506	45	Name of the Scheme	Ext.&Improvement Urban Water Supply Scheme, D.G.Khan City & Adj. Abadies.	0.000	495.858	468.118	0.000	27.740	0.000	0.000	0.000	27.740	27.740	0.000	0.000	0.000
		Approval/ Rev. Date	20.06.2008													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan													
507	46	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines D.G.Khan	0.000	99.984	92.623	0.000	7.361	0.000	0.000	0.000	7.361	7.361	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan													
Sub-Total: Dera Ghazi Khan				0.000	595.842	560.741	0.000	35.101	0.000	0.000	0.000	35.101	35.101	0.000	0.000	0.000
Rajanpur																
508	47	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines Rajnapur	0.000	13.194	12.254	0.000	0.940	0.000	0.000	0.000	0.940	0.940	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur													
Sub-Total: Rajanpur				0.000	13.194	12.254	0.000	0.940	0.000	0.000	0.000	0.940	0.940	0.000	0.000	0.000
Lodhran																
509	48	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Lodhran	0.000	9.946	8.315	0.000	1.631	0.000	0.000	0.000	1.631	1.631	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2008													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Lodhran													
Sub-Total: Lodhran				0.000	9.946	8.315	0.000	1.631	0.000	0.000	0.000	1.631	1.631	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Bahawalpur																
510	49	Name of the Scheme	Rehabilitation and Augmentation of Water Supply Scheme, Bahawalpur	0.000	219.726	207.626	0.000	12.100	0.000	0.000	0.000	12.100	12.100	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2008													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur													
511	50	Name of the Scheme	Supply & Fixing of Diesel Generating Sets 100 KVA for Urban Water Supply Scheme, Yazman	0.000	14.024	13.420	0.000	0.604	0.000	0.000	0.000	0.604	0.604	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	1. Tubewell 2. Pump House 3. Pumping Machinery 4. Pipeline													
		Major Targets	100%													
		District and Tehsil	Bahawalpur, Yazman													
Sub-Total: Bahawalpur				0.000	233.750	221.046	0.000	12.704	0.000	0.000	0.000	12.704	12.704	0.000	0.000	0.000
Bahawalnagar																
512	51	Name of the Scheme	Urban Water Supply Scheme, Faqir Wali	0.000	83.586	73.256	0.000	2.000	0.000	0.000	0.000	2.000	2.000	8.300	0.000	0.000
		Approval/ Rev. Date	03.11.2007													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar													
513	52	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Bahawalnagar	0.000	26.276	24.956	0.000	1.320	0.000	0.000	0.000	1.320	1.320	0.000	0.000	0.000
		Approval/ Rev. Date	03.11.2007													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
514	53	Name of the Scheme Comprehensive Urban Water Supply Scheme, Chishtian Phase-IV	0.000	37.269	22.467	0.000	2.000	0.000	0.000	0.000	2.000	2.000	12.802	0.000	0.000
		Approval/ Rev. Date	10.11.2008												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Bahawalnagar												
515	54	Name of the Scheme Water Supply Scheme/Replacement of old damaged Pipelines, Tehsil Chishtian, Dsitt: Bahawalnagar (Revised).	0.000	117.950	48.934	0.000	2.000	0.000	0.000	0.000	2.000	2.000	24.508	24.508	18.000
		Approval/ Rev. Date	11.08.2009												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	58%												
		District and Tehsil	Bahawalnagar												
516	55	Name of the Scheme Rehabilitation and of Agumentation Water Supply Scheme/ Works No. 2 Fortabbas.	0.000	7.144	3.673	0.000	3.471	0.000	0.000	0.000	3.471	3.471	0.000	0.000	0.000
		Approval/ Rev. Date	30.05.2009												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Bahawalnagar												
Sub-Total: Bahawalnagar			0.000	272.225	173.286	0.000	10.791	0.000	0.000	0.000	10.791	10.791	45.610	24.508	18.000
Rahim Yar Khan															
517	56	Name of the Scheme Rehabilitation of Urban Water Supply Scheme, R.Y.Khan	0.000	141.609	136.782	0.000	4.827	0.000	0.000	0.000	4.827	4.827	0.000	0.000	0.000
		Approval/ Rev. Date	21.03.2009												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Rahim Yar Khan												
Sub-Total: Rahim Yar Khan			0.000	141.609	136.782	0.000	4.827	0.000	0.000	0.000	4.827	4.827	0.000	0.000	0.000
Sub-Total: Urban Water Supply Schemes			0.000	12,001.516	4,010.128	0.000	1,335.430	0.000	0.000	0.000	1,335.430	1,335.430	3,129.713	3,015.936	610.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Urban Sewerage / Drainage Schemes

Rawalpindi

518	57	Name of the Scheme	Construction of Streets / Provision of Sewerage in Gulistan Colony, Lalkurti, Tahli Mouri, Jhawre and Dheri Hassan abad, Chaklala Cantt.	0.000	30.000	15.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
		Approval/ Rev. Date	20.04.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

519	58	Name of the Scheme	Construction of Streets / Drains and Provision of Sewerage in Tench Bhatta, Adra, Azizabad and R.R Bazar, Rawalpindi Cantt.Gulistan Colony, Lalkurti, Tahli Mouri, Jhawre and Dheri Hassan abad, Chaklala Cantt.	0.000	30.000	12.500	0.000	17.500	0.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
		Approval/ Rev. Date	20.04.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

Sub-Total: Rawalpindi

				0.000	60.000	27.500	0.000	32.500	0.000	0.000	0.000	32.500	32.500	0.000	0.000	0.000
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Chakwal

520	59	Name of the Scheme	Urban Sewerage Scheme, Talagang City, District Chakwal.	0.000	57.257	20.254	0.000	10.000	0.000	0.000	0.000	10.000	10.000	13.502	13.502	0.000
		Approval/ Rev. Date	01.05.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	53%													
		District and Tehsil	Chakwal													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
521	60	Name of the Scheme	Urban Sewerage Scheme Chakwal City.	0.000	185.459	107.861	0.000	10.000	0.000	0.000	0.000	10.000	10.000	33.799	33.799	0.000
		Approval/ Rev. Date	03.05.2007													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	64%													
		District and Tehsil	Chakwal													
Sub-Total: Chakwal				0.000	242.716	128.115	0.000	20.000	0.000	0.000	0.000	20.000	20.000	47.301	47.301	0.000
Jhelum																
522	61	Name of the Scheme	Urban Sewerage Scheme P.D.Khan. (Revised)	0.000	57.595	44.400	0.000	13.195	0.000	0.000	0.000	13.195	13.195	0.000	0.000	0.000
		Approval/ Rev. Date	14.10.2005, 27.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , P.D.Khan													
523	62	Name of the Scheme	Urban Sewerage Scheme Jhelum with Treatment Plant	0.000	434.800	74.887	0.000	50.000	0.000	0.000	0.000	50.000	50.000	154.957	154.957	0.000
		Approval/ Rev. Date	14.09.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	29%													
		District and Tehsil	Jhelum , Jhelum													
Sub-Total: Jhelum				0.000	492.395	119.287	0.000	63.195	0.000	0.000	0.000	63.195	63.195	154.957	154.957	0.000
Khushab																
524	63	Name of the Scheme	Urban Sewerage / Drainage Scheme Noor Pur Thal.	0.000	29.420	24.128	0.000	5.292	0.000	0.000	0.000	5.292	5.292	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Khushab													
Sub-Total: Khushab				0.000	29.420	24.128	0.000	5.292	0.000	0.000	0.000	5.292	5.292	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Mianwali																
525	64	Name of the Scheme	Urban Sewerage / Drainage Scheme Esa Khel, Distt. Mianwali	0.000	60.199	20.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	10.000	10.000	0.000
		Approval/ Rev. Date	03.05.2011													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	63%													
		District and Tehsil	Mianwali													
Sub-Total: Mianwali				0.000	60.199	20.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	10.000	10.000	0.000
Bhakkar																
526	65	Name of the Scheme	Urban Sewer / Nullah from Masjid Chah Jamali Mohallah Malkan Wala to Gorsha Nashaib Bhakkar city.	0.000	43.687	11.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	11.344	11.344	0.000
		Approval/ Rev. Date	15.09.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	48%													
		District and Tehsil	Bhakkar													
527	66	Name of the Scheme	Urban Sewerage / Drainage Scheme, Jandanwala, Tehsil Kallur Kot, Distt. Bhakkar	0.000	23.317	15.318	0.000	7.999	0.000	0.000	0.000	7.999	7.999	0.000	0.000	0.000
		Approval/ Rev. Date	11.02.2011													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bhakkar , Kallur Kot													
Sub-Total: Bhakkar				0.000	67.004	26.318	0.000	17.999	0.000	0.000	0.000	17.999	17.999	11.344	11.344	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Faisalabad																
528	67	Name of the Scheme	Urban Sewerage Scheme, Sammundari	0.000	114.084	66.996	0.000	20.000	0.000	0.000	0.000	20.000	20.000	27.000	0.000	0.000
		Approval/ Rev. Date	27.01.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
Sub-Total: Faisalabad				0.000	114.084	66.996	0.000	20.000	0.000	0.000	0.000	20.000	20.000	27.000	0.000	0.000
Gujranwala																
529	68	Name of the Scheme	Construction of Streets (PCC) Drains Qila Didar Singh.	0.000	29.596	17.220	0.000	12.376	0.000	0.000	0.000	12.376	12.376	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
530	69	Name of the Scheme	Urban Sewerage Drainage Scheme Kamoke, District Gujranwala.	0.000	248.575	118.553	0.000	40.000	0.000	0.000	0.000	40.000	40.000	45.011	45.011	0.000
		Approval/ Rev. Date	05.03.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	64%													
		District and Tehsil	Gujranwala													
531	70	Name of the Scheme	Urban Sewerage/Drainage Scheme and Provision of PCC Pavements in Mohallah Karimabad Ghakhar, Tehsil Wazirabad, District Gujranwala.	0.000	45.628	31.997	0.000	13.631	0.000	0.000	0.000	13.631	13.631	0.000	0.000	0.000
		Approval/ Rev. Date	27.08.2008													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
532	71	Name of the Scheme	Urban Sewerage Drainage Scheme Wazirabad	0.000	150.840	37.976	0.000	40.000	0.000	0.000	0.000	40.000	40.000	36.432	36.432	0.000
		Approval/ Rev. Date	04.04.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	52%													
		District and Tehsil	Gujranwala													
533	72	Name of the Scheme	Urban Sewerage Scheme Kullowal	0.000	48.903	24.477	0.000	24.426	0.000	0.000	0.000	24.426	24.426	0.000	0.000	0.000
		Approval/ Rev. Date	06.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
534	73	Name of the Scheme	Construction of Streets (PCC) Drains Ghakkar Mandi.	0.000	24.568	14.745	0.000	9.823	0.000	0.000	0.000	9.823	9.823	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
Sub-Total: Gujranwala				0.000	548.110	244.968	0.000	140.256	0.000	0.000	0.000	140.256	140.256	81.443	81.443	0.000
Hafizabad																
535	74	Name of the Scheme	Comrehensive Sewerage/ Drainage Scheme Jalalpur Bhattian (Leftover area), District Hafizabad	0.000	90.942	43.804	0.000	10.000	0.000	0.000	0.000	10.000	10.000	18.569	18.569	0.000
		Approval/ Rev. Date	16.04.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	59%													
		District and Tehsil	Hafizabad													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
536	75	Name of the Scheme Uraban Drainage Scheme Pindi Bhattian	0.000	30.000	12.996	0.000	17.004	0.000	0.000	0.000	17.004	17.004	0.000	0.000	0.000
		Approval/ Rev. Date	16.04.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Hafizabad												
537	76	Name of the Scheme Urban Drainage Scheme, Sukheke Town	0.000	20.000	17.670	0.000	2.330	0.000	0.000	0.000	2.330	2.330	0.000	0.000	0.000
		Approval/ Rev. Date	16.04.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Hafizabad												
Sub-Total: Hafizabad			0.000	140.942	74.470	0.000	29.334	0.000	0.000	0.000	29.334	29.334	18.569	18.569	0.000
Gujrat															
538	77	Name of the Scheme Sewerage Schmes along Sargodha Road and Amar Colony, Gujrat	0.000	29.998	28.613	0.000	1.385	0.000	0.000	0.000	1.385	1.385	0.000	0.000	0.000
		Approval/ Rev. Date	02.07.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Gujrat												
539	78	Name of the Scheme Sewerage/Drainage Scheme along Mohallah Ghah Tarang Industrial Area and Palace Colony, Gujrat	0.000	29.910	29.340	0.000	0.570	0.000	0.000	0.000	0.570	0.570	0.000	0.000	0.000
		Approval/ Rev. Date	02.07.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Gujrat												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
540	79	Name of the Scheme Sewerage Drainage Scheme along Shah Jahangir road and Shahdullah road and Al-Nabi Colony, District Gujrat. Approval/ Rev. Date 26.03.2009 Major Components Sewer System / Drains & other allied works etc. Major Targets 100% District and Tehsil Gujrat	0.000	73.716	60.924	0.000	12.792	0.000	0.000	0.000	12.792	12.792	0.000	0.000	0.000
541	80	Name of the Scheme Sewerage Drainage Scheme Mohallah Shah Hussian Gujrat City. Approval/ Rev. Date 02.07.2009 Major Components Sewer System / Drains & other allied works etc. Major Targets 100% District and Tehsil Gujrat	0.000	88.442	65.810	0.000	22.632	0.000	0.000	0.000	22.632	22.632	0.000	0.000	0.000
542	81	Name of the Scheme Provison of Sewerage at Sarai Alam Gir, District Gujrat. Approval/ Rev. Date 07.11.2008 Major Components Sewer System / Drains & other allied works etc. Major Targets 100% District and Tehsil Gujrat	0.000	70.577	51.372	0.000	19.205	0.000	0.000	0.000	19.205	19.205	0.000	0.000	0.000
543	82	Name of the Scheme Provision of Sewerage System Lala Musa Distt: Gujrat Approval/ Rev. Date 11.08.2009 Major Components Sewer System / Drains & other allied works etc. Major Targets 54% District and Tehsil Gujrat	0.000	167.625	71.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	38.313	38.313	18.000
Sub-Total: Gujrat			0.000	460.268	307.059	0.000	58.584	0.000	0.000	0.000	58.584	58.584	38.313	38.313	18.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sialkot																
544	83	Name of the Scheme	Cleaning / Desilting of Nullah Bhed Sialkot (Revised)	0.000	123.842	107.688	0.000	16.154	0.000	0.000	0.000	16.154	16.154	0.000	0.000	0.000
		Approval/ Rev. Date	29.01.2010													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													
Sub-Total: Sialkot				0.000	123.842	107.688	0.000	16.154	0.000	0.000	0.000	16.154	16.154	0.000	0.000	0.000
Sheikhupura																
545	84	Name of the Scheme	Revised Urban Sewerage /Drainage Scheme Kot Abdul Malik.	0.000	107.849	93.917	0.000	13.932	0.000	0.000	0.000	13.932	13.932	0.000	0.000	0.000
		Approval/ Rev. Date	01.06.2008													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													
546	85	Name of the Scheme	Comprehensive Sewerage Drainage Scheme at Sheikhupura City, Sheikhupura.	0.000	198.980	198.445	0.000	0.535	0.000	0.000	0.000	0.535	0.535	0.000	0.000	0.000
		Approval/ Rev. Date	12.03.2008													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													
547	86	Name of the Scheme	Urban PCC and Drainage Scheme in Streets of Sheikhupura City.	0.000	75.043	72.095	0.000	2.948	0.000	0.000	0.000	2.948	2.948	0.000	0.000	0.000
		Approval/ Rev. Date	12.03.2008													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
548	87	Name of the Scheme Urban Drainage, PCC Scheme kot Abdul Malik & Ferozewala	0.000	137.597	64.363	0.000	20.000	0.000	0.000	0.000	20.000	20.000	26.617	26.617	0.000
		Approval/ Rev. Date	23.12.2008												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	61%												
		District and Tehsil	Sheikhupura												
549	88	Name of the Scheme Urban Sewerage/Drainage Scheme Shariqpur.	0.000	90.829	45.356	0.000	45.473	0.000	0.000	0.000	45.473	45.473	0.000	0.000	0.000
		Approval/ Rev. Date	26.03.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Sheikhupura												
550	89	Name of the Scheme Urban Sewerage Scheme Ferozewala (New Sewer Lines)	0.000	15.857	0.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.929	5.929	0.000
		Approval/ Rev. Date	Approved												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	25%												
		District and Tehsil	Sheikhupura												
Sub-Total: Sheikhupura			0.000	626.155	474.176	0.000	86.888	0.000	0.000	0.000	86.888	86.888	32.546	32.546	0.000
Kasur															
551	90	Name of the Scheme Urban Sewerage Scheme Kot Radha Kishan, District Kasur. (Revised)	0.000	74.720	54.994	0.000	2.000	0.000	0.000	0.000	2.000	2.000	17.700	0.000	0.000
		Approval/ Rev. Date	28.03.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Kasur												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
552	91	Name of the Scheme	Kasur Environmental Improvement Project, Disrtict Kasur	0.000	2,272.769	767.135	0.000	95.335	0.000	0.000	0.000	95.335	95.335	607.482	602.817	200.000
		Approval/ Rev. Date	01.05.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	47%													
		District and Tehsil	Kasur													
553	92	Name of the Scheme	Urban Sewerage Drainage Scheme, Pattoki	0.000	436.226	77.371	0.000	50.000	0.000	0.000	0.000	50.000	50.000	154.428	154.428	0.000
		Approval/ Rev. Date	14.09.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	29%													
		District and Tehsil	Kasur													
Sub-Total: Kasur				0.000	2,783.715	899.500	0.000	147.335	0.000	0.000	0.000	147.335	147.335	779.609	757.245	200.000
Khanewal																
554	93	Name of the Scheme	Laying of Sewerage in Gali Bahi Arif Wali Faisal Town & Street of Abdul Waheed Rubbani	0.000	0.773	0.749	0.000	0.024	0.000	0.000	0.000	0.024	0.024	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal													
Sub-Total: Khanewal				0.000	0.773	0.749	0.000	0.024	0.000	0.000	0.000	0.024	0.024	0.000	0.000	0.000
Vehari																
555	94	Name of the Scheme	Urban Sewerage Scheme, Burewala Ph-II.	0.000	173.990	141.221	0.000	3.277	0.000	0.000	0.000	3.277	3.277	30.700	0.000	0.000
		Approval/ Rev. Date	27.01.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Vehari													
Sub-Total: Vehari				0.000	173.990	141.221	0.000	3.277	0.000	0.000	0.000	3.277	3.277	30.700	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Dera Ghazi Khan																
556	95	Name of the Scheme	Extension and Improvement of Urban Sewerage Scheme D.G.Khan	0.000	664.487	604.051	0.000	60.436	0.000	0.000	0.000	60.436	60.436	0.000	0.000	0.000
		Approval/ Rev. Date	29.11.2008													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan													
Sub-Total: Dera Ghazi Khan				0.000	664.487	604.051	0.000	60.436	0.000	0.000	0.000	60.436	60.436	0.000	0.000	0.000
Muzaffargarh																
557	96	Name of the Scheme	Urban Sewerage Scheme, Muzaffargarh (Rev.)	0.000	110.638	108.360	0.000	2.278	0.000	0.000	0.000	2.278	2.278	0.000	0.000	0.000
		Approval/ Rev. Date	28.11.2007													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh													
Sub-Total: Muzaffargarh				0.000	110.638	108.360	0.000	2.278	0.000	0.000	0.000	2.278	2.278	0.000	0.000	0.000
Layyah																
558	97	Name of the Scheme	Urban Sewerage / Drainage Scheme, Chowk Azim	0.000	124.023	65.878	0.000	20.000	0.000	0.000	0.000	20.000	20.000	19.073	19.073	0.000
		Approval/ Rev. Date	18.02.2010													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	69%													
		District and Tehsil	Layyah													
559	98	Name of the Scheme	Urban Sewerage Scheme for Kot Sultan	0.000	52.795	47.720	0.000	5.075	0.000	0.000	0.000	5.075	5.075	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Layyah													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
560	99	Name of the Scheme	Extention and Improvement of Sewerage Scheme Karor Lal Esan	0.000	41.482	36.465	0.000	5.017	0.000	0.000	0.000	5.017	5.017	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.2010													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Layyah													
561	100	Name of the Scheme	Urban Sewerage Scheme Laywers Colony, City Layyah.	0.000	86.890	37.993	0.000	20.000	0.000	0.000	0.000	20.000	20.000	14.449	14.449	0.000
		Approval/ Rev. Date	20.05.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	67%													
		District and Tehsil	Layyah													
Sub-Total: Layyah				0.000	305.190	188.056	0.000	50.092	0.000	0.000	0.000	50.092	50.092	33.521	33.521	0.000
Bahawalpur																
562	101	Name of the Scheme	Construction of Street Pavement and Sewerage in Lala Zar Colony Ahmedpur.	0.000	5.802	3.505	0.000	2.297	0.000	0.000	0.000	2.297	2.297	0.000	0.000	0.000
		Approval/ Rev. Date	13.08.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur													
Sub-Total: Bahawalpur				0.000	5.802	3.505	0.000	2.297	0.000	0.000	0.000	2.297	2.297	0.000	0.000	0.000
Bahawalnagar																
563	102	Name of the Scheme	Comprehensive Sewerage Scheme Haroonabad.	0.000	188.066	69.095	0.000	20.000	0.000	0.000	0.000	20.000	20.000	39.486	39.486	20.000
		Approval/ Rev. Date	04.04.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	58%													
		District and Tehsil	Bahawalnagar													
Sub-Total: Bahawalnagar				0.000	188.066	69.095	0.000	20.000	0.000	0.000	0.000	20.000	20.000	39.486	39.486	20.000

WATER SUPPLY & SANITATION

(Rs. in million)

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Rahim Yar Khan																
564	103	Name of the Scheme	Sewerage Scheme for R.Y.Khan City with treatment Plant (Revised)	0.000	2,526.060	1,873.864	0.000	652.196	0.000	0.000	0.000	652.196	652.196	0.000	0.000	0.000
		Approval/ Rev. Date	18.08.2008													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan													
565	104	Name of the Scheme	Providing latcral Sewers in Left Over Area Sewerage scheme, R.Y.Khan (Revised)	0.000	124.015	105.172	0.000	18.843	0.000	0.000	0.000	18.843	18.843	0.000	0.000	0.000
		Approval/ Rev. Date	27.08.2008													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan													
566	105	Name of the Scheme	Provision / Rehabilitaion of Sewerage System City Saidqabad Phase-I.	0.000	10.000	9.983	0.000	0.017	0.000	0.000	0.000	0.017	0.017	0.000	0.000	0.000
		Approval/ Rev. Date	06.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan													
567	106	Name of the Scheme	Laying of Rehabilitation of main Sewerage line Aslam town to main disposal Sadiqabad.	0.000	6.020	2.738	0.000	3.282	0.000	0.000	0.000	3.282	3.282	0.000	0.000	0.000
		Approval/ Rev. Date	26.11.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan													
Sub-Total: Rahim Yar Khan				0.000	2,666.095	1,991.757	0.000	674.338	0.000	0.000	0.000	674.338	674.338	0.000	0.000	0.000
Sub-Total: Urban Sewerage / Drainage Schemes				0.000	9,863.891	5,626.999	0.000	1,470.279	0.000	0.000	0.000	1,470.279	1,470.279	1,304.786	1,224.722	238.000

WATER SUPPLY & SANITATION

(Rs. in million)

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Rural Water Supply

Rawalpindi

568	107	Name of the Scheme	Water Supply Scheme Dhaman Syedan.	0.000	138.233	75.967	0.000	30.000	0.000	0.000	0.000	30.000	30.000	32.266	0.000	0.000
		Approval/ Rev. Date	12.03.2008													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	60%													
		District and Tehsil	Rawalpindi													
569	108	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Kotli Satian Bazaar & Rehabilitation of Water Supply Scheme Sambli Tajjal.	0.000	4.490	3.990	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
570	109	Name of the Scheme	Reh: of Water Supply Scheme Kayia U.C. Rawat	0.000	0.410	0.349	0.000	0.061	0.000	0.000	0.000	0.061	0.061	0.000	0.000	0.000
		Approval/ Rev. Date	02.12.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
571	110	Name of the Scheme	Reh: of Water Supply Scheme Katola Mallot Satian U.C. Mallot Satian	0.000	1.167	0.992	0.000	0.175	0.000	0.000	0.000	0.175	0.175	0.000	0.000	0.000
		Approval/ Rev. Date	02.12.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
572	111	Name of the Scheme Rehabilitation of Water Supply Scheme Mandhal, Tehsil Gujjar Khan District Rawalpindi Approval/ Rev. Date 21.12.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Gujjar Khan	0.000	5.492	5.237	0.000	0.255	0.000	0.000	0.000	0.255	0.255	0.000	0.000	0.000
573	112	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Qazian Tehsil Gujjar Khan District Rawalpindi Approval/ Rev. Date 02.04.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Gujjar Khan	0.000	4.324	4.233	0.000	0.091	0.000	0.000	0.000	0.091	0.091	0.000	0.000	0.000
574	113	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Islampura Jabbar Tehsil Gujjar Khan, Rawalpindi Approval/ Rev. Date 02.04.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Gujjar Khan	0.000	5.200	4.018	0.000	1.182	0.000	0.000	0.000	1.182	1.182	0.000	0.000	0.000
575	114	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Narali Kasswali Tehsil Gujjar Khan District Rawalpindi Approval/ Rev. Date 31.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Gujjar Khan	0.000	3.501	2.521	0.000	0.980	0.000	0.000	0.000	0.980	0.980	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
576	115	Name of the Scheme Water Supply Scheme Dhoke Kala Khan, Tehsil Rawalpindi, District Rawalpindi	0.000	5.101	3.448	0.000	1.653	0.000	0.000	0.000	1.653	1.653	0.000	0.000	0.000
		Approval/ Rev. Date 05.11.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Rawalpindi , Rawalpindi													
577	116	Name of the Scheme Water Supply Scheme Dhoke Hafiz Shah	0.000	6.018	3.162	0.000	2.856	0.000	0.000	0.000	2.856	2.856	0.000	0.000	0.000
		Approval/ Rev. Date 21.12.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Rawalpindi													
578	117	Name of the Scheme Reh: of Rural Water Supply Scheme Dhoke Choudhrian	0.000	8.920	7.136	0.000	1.784	0.000	0.000	0.000	1.784	1.784	0.000	0.000	0.000
		Approval/ Rev. Date 02.04.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Rawalpindi													
579	118	Name of the Scheme Rural Water Supply Scheme Brohi	0.000	4.500	3.500	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date 02.04.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Rawalpindi													
580	119	Name of the Scheme Reh: of Rural Water Supply Scheme Balawal	0.000	11.416	6.549	0.000	4.867	0.000	0.000	0.000	4.867	4.867	0.000	0.000	0.000
		Approval/ Rev. Date 31.12.2008													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
581	120	Name of the Scheme Reh: of Rural Water Supply Scheme Chakri RWP	0.000	15.589	10.296	0.000	5.293	0.000	0.000	0.000	5.293	5.293	0.000	0.000	0.000
		Approval/ Rev. Date	31.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
582	121	Name of the Scheme Rural Water Supply Scheme Peer Pinah	0.000	6.214	3.000	0.000	3.214	0.000	0.000	0.000	3.214	3.214	0.000	0.000	0.000
		Approval/ Rev. Date	31.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
583	122	Name of the Scheme Reh: of Rural Water Supply Scheme Maira Khurd Mira Kalan	0.000	15.959	6.134	0.000	9.825	0.000	0.000	0.000	9.825	9.825	0.000	0.000	0.000
		Approval/ Rev. Date	31.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
584	123	Name of the Scheme Reh: of Rural Water Supply Scheme Karai	0.000	6.570	4.970	0.000	1.600	0.000	0.000	0.000	1.600	1.600	0.000	0.000	0.000
		Approval/ Rev. Date	31.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
585	124	Name of the Scheme Reh: of Rural Water Supply Scheme Safair	0.000	12.000	6.354	0.000	5.646	0.000	0.000	0.000	5.646	5.646	0.000	0.000	0.000
		Approval/ Rev. Date	26.08.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
586	125	Name of the Scheme Rehabilitation of Rural Water supply scheme Wannu Gujran, Distt Rawalpindi. Approval/ Rev. Date 23.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi	0.000	7.709	2.017	0.000	2.000	0.000	0.000	0.000	2.000	2.000	3.692	0.000	0.000
587	126	Name of the Scheme Rehabilitation of Water Supply Scheme Wah Garden Tehsil Taxila District Rawalpindi Approval/ Rev. Date 05.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Taxila	0.000	5.150	4.338	0.000	0.812	0.000	0.000	0.000	0.812	0.812	0.000	0.000	0.000
588	127	Name of the Scheme Rehabilitation of Water Supply Scheme Ghari Sikandar, Tehsil Taxila District Rawalpindi Approval/ Rev. Date 23.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Taxila	0.000	8.355	5.642	0.000	2.713	0.000	0.000	0.000	2.713	2.713	0.000	0.000	0.000
589	128	Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Choa Khalsa, Tehsil Kalar Syedan, Rawalpindi Approval/ Rev. Date 04.02.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Kalar Syedan	0.000	6.233	4.718	0.000	1.515	0.000	0.000	0.000	1.515	1.515	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
590	129	Name of the Scheme	Rural Water Supply & Drainage Scheme Parial Sharki Tehsil & District Rawalpindi	0.000	13.046	8.728	0.000	4.318	0.000	0.000	0.000	4.318	4.318	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
591	130	Name of the Scheme	Rural Water Supply & Drainage Scheme Kurar Tehsil & District Rawalpindi	0.000	15.255	4.998	0.000	1.026	0.000	0.000	0.000	1.026	1.026	9.757	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
592	131	Name of the Scheme	Reh. Of Water Supply & Drainage Scheme Shabrian Tehsil & District Rawalpindi	0.000	8.500	5.876	0.000	2.624	0.000	0.000	0.000	2.624	2.624	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
593	132	Name of the Scheme	Rural Water Supply & Drainage Scheme Hunjrial (Punjgran) Tehsil & District Rawalpindi	0.000	7.280	2.607	0.000	4.673	0.000	0.000	0.000	4.673	4.673	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
594	133	Name of the Scheme Rural Water Supply & Drainage Scheme Dera Khalsa Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	5.739	3.960	0.000	1.779	0.000	0.000	0.000	1.779	1.779	0.000	0.000	0.000
595	134	Name of the Scheme Rural Water Supply & Drainage Scheme Guft Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	12.703	9.494	0.000	3.209	0.000	0.000	0.000	3.209	3.209	0.000	0.000	0.000
596	135	Name of the Scheme Rural Water Supply & Drainage Scheme Darkali Hemori Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	6.959	1.015	0.000	5.944	0.000	0.000	0.000	5.944	5.944	0.000	0.000	0.000
597	136	Name of the Scheme Rural Water Supply & Drainage Scheme Darkali Shair Shahi Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	12.760	6.996	0.000	5.764	0.000	0.000	0.000	5.764	5.764	0.000	0.000	0.000

WATER SUPPLY & SANITATION

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
598	137	Name of the Scheme Rural Water Supply & Drainage Scheme Mangal Tehsil & District Rawalpindi	0.000	9.453	8.400	0.000	1.053	0.000	0.000	0.000	1.053	1.053	0.000	0.000	0.000
		Approval/ Rev. Date 05.07.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Rawalpindi , Rawalpindi													
599	138	Name of the Scheme Rural Water Supply & Drainage Scheme Manglora Tehsil & District Rawalpindi	0.000	10.336	8.053	0.000	2.283	0.000	0.000	0.000	2.283	2.283	0.000	0.000	0.000
		Approval/ Rev. Date 05.07.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Rawalpindi , Rawalpindi													
600	139	Name of the Scheme Rural Water Supply & Drainage Scheme Ghareeba Tehsil & District Rawalpindi	0.000	17.624	7.999	0.000	5.705	0.000	0.000	0.000	5.705	5.705	3.920	0.000	0.000
		Approval/ Rev. Date 05.07.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 69%													
		District and Tehsil Rawalpindi , Rawalpindi													
601	140	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Shakrial	0.000	23.366	10.000	0.000	13.366	0.000	0.000	0.000	13.366	13.366	0.000	0.000	0.000
		Approval/ Rev. Date 05.07.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 60%													
		District and Tehsil Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
602	141	Name of the Scheme Rural Drainge Scheme Chakri Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi	0.000	5.989	3.074	0.000	2.915	0.000	0.000	0.000	2.915	2.915	0.000	0.000	0.000
603	142	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Dhoke Budhal Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi	0.000	7.542	7.388	0.000	0.154	0.000	0.000	0.000	0.154	0.154	0.000	0.000	0.000
604	143	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Basali Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi	0.000	9.800	8.777	0.000	1.023	0.000	0.000	0.000	1.023	1.023	0.000	0.000	0.000
605	144	Name of the Scheme Rural Water Supply & Drainage Scheme Gurrah Gujran & Gurra Loharan Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi	0.000	10.483	5.111	0.000	5.372	0.000	0.000	0.000	5.372	5.372	0.000	0.000	0.000

WATER SUPPLY & SANITATION

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
606	145	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Kalar Syedan Tehsil Kalar Syedan	0.000	64.253	28.750	0.000	35.504	0.000	0.000	0.000	35.504	35.504	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	51%												
		District and Tehsil	Rawalpindi , Kalar Syedan												
607	146	Name of the Scheme Rural Water Supply Scheme Dobaran Kalan	0.000	2.064	1.500	0.000	0.564	0.000	0.000	0.000	0.564	0.564	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
608	147	Name of the Scheme Rehab. Of Rural Water Supply Scheme Khurmab Kaswal & Jhangi	0.000	15.589	12.000	0.000	3.589	0.000	0.000	0.000	3.589	3.589	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
609	148	Name of the Scheme Rehabilitation of Rural Water Supply & Drainage Scheme Chak Beli Khan	0.000	19.897	16.000	0.000	3.897	0.000	0.000	0.000	3.897	3.897	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
610	149	Name of the Scheme Rehabilitation of Rural Water Supply & Drainage Scheme Sagri	0.000	23.392	13.913	0.000	9.480	0.000	0.000	0.000	9.480	9.480	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	81%												
		District and Tehsil	Rawalpindi												
611	150	Name of the Scheme Rural Water Supply Scheme Dhamial	0.000	45.001	1.156	0.000	0.500	0.000	0.000	0.000	0.500	0.500	19.923	19.923	3.500
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	11%												
		District and Tehsil	Rawalpindi												
612	151	Name of the Scheme Rural Water Supply Scheme Jewan Colony, Dhoke Layal, Dhoke Thatta Left over area of Lala Rukh	0.000	43.580	17.987	0.000	4.000	0.000	0.000	0.000	4.000	4.000	10.797	10.797	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	50%												
		District and Tehsil	Rawalpindi												
613	152	Name of the Scheme Rural Water Supply Scheme Chak Jalal Din	0.000	25.295	15.585	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.855	2.855	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	77%												
		District and Tehsil	Rawalpindi												
614	153	Name of the Scheme Water Supply Scheme Rehmatabad	0.000	24.194	18.296	0.000	5.898	0.000	0.000	0.000	5.898	5.898	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
615	154	Name of the Scheme Rehabilitation of Water Supply Scheme Rama, Tehsil Gujjar Khan District Rawalpindi	0.000	11.962	8.661	0.000	3.301	0.000	0.000	0.000	3.301	3.301	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi , Gujjar Khan												
616	155	Name of the Scheme Water Supply Scheme Bhall	0.000	5.100	3.100	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
Sub-Total: Rawalpindi			0.000	739.713	407.995	0.000	211.963	0.000	0.000	0.000	211.963	211.963	83.209	33.574	3.500
Attock															
617	156	Name of the Scheme Rehabilitation Water Supply Scheme Kot Fateh Khan.	0.000	13.110	12.996	0.000	0.114	0.000	0.000	0.000	0.114	0.114	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
618	157	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chab.	0.000	6.389	5.989	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
619	158	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Nukkah Afghan	0.000	4.355	4.181	0.000	0.174	0.000	0.000	0.000	0.174	0.174	0.000	0.000	0.000
		Approval/ Rev. Date	29.03.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
620	159	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Injra Afghan.	0.000	8.479	7.028	0.000	1.451	0.000	0.000	0.000	1.451	1.451	0.000	0.000	0.000
		Approval/ Rev. Date	12.02.2006												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
621	160	Name of the Scheme Rehabilitation of Rural Water Supply Kasran.	0.000	10.000	7.254	0.000	2.746	0.000	0.000	0.000	2.746	2.746	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
622	161	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Jassian	0.000	10.119	9.526	0.000	0.593	0.000	0.000	0.000	0.593	0.593	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
623	162	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Attock Khurd and Mullan Mansoor	0.000	14.734	14.534	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
624	163	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Sapial	0.000	4.155	4.055	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
625	164	Name of the Scheme Rehabilitation of Water Supply Scheme Maryala	0.000	4.262	3.815	0.000	0.447	0.000	0.000	0.000	0.447	0.447	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
Sub-Total: Attock			0.000	75.603	69.378	0.000	6.225	0.000	0.000	0.000	6.225	6.225	0.000	0.000	0.000
Chakwal															
626	165	Name of the Scheme Rehabilitation of Water Supply Scheme Mureed.	0.000	11.118	11.002	0.000	0.116	0.000	0.000	0.000	0.116	0.116	0.000	0.000	0.000
		Approval/ Rev. Date	22.03.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
627	166	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Doray.	0.000	3.898	3.584	0.000	0.314	0.000	0.000	0.000	0.314	0.314	0.000	0.000	0.000
		Approval/ Rev. Date	23.03.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal												
628	167	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Kot Iqbal, Chakwal.	0.000	5.197	2.323	0.000	2.874	0.000	0.000	0.000	2.874	2.874	0.000	0.000	0.000
		Approval/ Rev. Date	08.11.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal												
629	168	Name of the Scheme Extension & Improvement of Water Supply Scheme Buchal Kalan	0.000	11.992	11.455	0.000	0.537	0.000	0.000	0.000	0.537	0.537	0.000	0.000	0.000
		Approval/ Rev. Date	08.11.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal												
630	169	Name of the Scheme Water Supply and Sanitation Scheme Dhoke Khour.	0.000	23.297	3.249	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.024	8.024	0.000
		Approval/ Rev. Date	24.09.2005												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	31%												
		District and Tehsil	Chakwal												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
631	170	Name of the Scheme Construction of OHR and Streets / Drain Jhatla	0.000	1.075	0.573	0.000	0.502	0.000	0.000	0.000	0.502	0.502	0.000	0.000	0.000
		Approval/ Rev. Date	19.08.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal												
632	171	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Makhial Teshil Kllar Kahar & District Chakwal	0.000	5.049	3.585	0.000	1.464	0.000	0.000	0.000	1.464	1.464	0.000	0.000	0.000
		Approval/ Rev. Date	19.08.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal , Kllar Kahar												
633	172	Name of the Scheme Water Supply Scheme Village Bhalial Teshil Kllar Kahar & District Chakwal	0.000	9.891	7.500	0.000	2.391	0.000	0.000	0.000	2.391	2.391	0.000	0.000	0.000
		Approval/ Rev. Date	16.04.2011												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal , Kllar Kahar												
Sub-Total: Chakwal			0.000	71.517	43.271	0.000	12.198	0.000	0.000	0.000	12.198	12.198	8.024	8.024	0.000
Jhelum															
634	173	Name of the Scheme Rural Water Supply Scheme Pinanwal	0.000	15.095	14.721	0.000	0.374	0.000	0.000	0.000	0.374	0.374	0.000	0.000	0.000
		Approval/ Rev. Date	28.12.2006												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Jhelum , P.D.Khan												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
635	174	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Sugial.	0.000	6.200	4.049	0.000	2.151	0.000	0.000	0.000	2.151	2.151	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007												
		Major Components	1.Pumping Machinery2.Rising Main3.Distribution System 4.OHR												
		Major Targets	100%												
		District and Tehsil	Jhelum , Sohawa												
636	175	Name of the Scheme Rehabilitation of Water Supply Scheme, Salial, Tehsil Sohawa, District Jhelum	0.000	4.086	2.855	0.000	1.231	0.000	0.000	0.000	1.231	1.231	0.000	0.000	0.000
		Approval/ Rev. Date	31.03.2009												
		Major Components	1.Tubewell2.Pumping Machinery3.Pump House												
		Major Targets	100%												
		District and Tehsil	Jhelum , Sohawa												
637	176	Name of the Scheme Water Supply Scheme, Bagrian, Tehsil Sohawa, District Jhelum	0.000	5.044	0.921	0.000	4.123	0.000	0.000	0.000	4.123	4.123	0.000	0.000	0.000
		Approval/ Rev. Date	31.03.2009												
		Major Components	1.Tubewell2.Pumping Machinery3.Pump House4.Pipelines												
		Major Targets	100%												
		District and Tehsil	Jhelum , Sohawa												
Sub-Total: Jhelum			0.000	30.425	22.546	0.000	7.879	0.000	0.000	0.000	7.879	7.879	0.000	0.000	0.000
Sargodha															
638	177	Name of the Scheme Rural Water Supply Scheme Ajnala	0.000	2.786	1.278	0.000	1.508	0.000	0.000	0.000	1.508	1.508	0.000	0.000	0.000
		Approval/ Rev. Date	02.11.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Sargodha												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
639	178	Name of the Scheme Rural Water Supply Scheme Chak No. 16/SB Approval/ Rev. Date 02.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	5.920	5.282	0.000	0.638	0.000	0.000	0.000	0.638	0.638	0.000	0.000	0.000
640	179	Name of the Scheme Rural Water Supply Scheme Deawol Approval/ Rev. Date 02.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	8.312	7.812	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
641	180	Name of the Scheme Rural Water Supply Scheme Chak No. 48/NB Approval/ Rev. Date 02.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	3.547	2.463	0.000	1.084	0.000	0.000	0.000	1.084	1.084	0.000	0.000	0.000
642	181	Name of the Scheme Rural Water Supply Scheme Chak No. 50/NB Approval/ Rev. Date 02.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	18.692	18.126	0.000	0.566	0.000	0.000	0.000	0.566	0.566	0.000	0.000	0.000
643	182	Name of the Scheme Rural Water Supply Scheme Chak No. 115/SB Approval/ Rev. Date 02.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	5.556	4.856	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
644	183	Name of the Scheme Rehabilitation of Water Supply Scheme, Chak No.126/SB Approval/ Rev. Date 02.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	4.388	3.705	0.000	0.683	0.000	0.000	0.000	0.683	0.683	0.000	0.000	0.000
645	184	Name of the Scheme Rural Water Supply Scheme Mangowali Colony Approval/ Rev. Date 02.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	3.764	2.082	0.000	1.682	0.000	0.000	0.000	1.682	1.682	0.000	0.000	0.000
646	185	Name of the Scheme Rural Water Supply Scheme Chak No.135/SB Approval/ Rev. Date 28.06.2010 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 56% District and Tehsil Sargodha	0.000	18.818	6.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.159	4.159	0.000
647	186	Name of the Scheme Rehabilitation / Extension of Rural Water Supply Scheme Chak No.131/SB Approval/ Rev. Date 28.06.2010 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	10.864	7.364	0.000	3.500	0.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
648	187	Name of the Scheme Rural Water Supply Scheme Chak No.123 & 124/SB	0.000	11.215	6.715	0.000	4.500	0.000	0.000	0.000	4.500	4.500	0.000	0.000	0.000
		Approval/ Rev. Date 28.06.2010													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Sargodha													
Sub-Total: Sargodha			0.000	93.862	66.183	0.000	19.361	0.000	0.000	0.000	19.361	19.361	4.159	4.159	0.000
Khushab															
649	188	Name of the Scheme Rural Water Supply Scheme and sewerage/ Drainage Scheme Gunjial	0.000	59.953	34.017	0.000	10.000	0.000	0.000	0.000	10.000	10.000	7.968	7.968	0.000
		Approval/ Rev. Date 10.12.2007													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 73%													
		District and Tehsil Khushab													
650	189	Name of the Scheme Rehab. Water Supply Scheme Jaba.	0.000	23.095	19.319	0.000	3.776	0.000	0.000	0.000	3.776	3.776	0.000	0.000	0.000
		Approval/ Rev. Date 03.12.2007													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Khushab													
Sub-Total: Khushab			0.000	83.048	53.336	0.000	13.776	0.000	0.000	0.000	13.776	13.776	7.968	7.968	0.000
Mianwali															
651	190	Name of the Scheme Reh: of Water Supply Scheme Tola Bhangikhel	0.000	5.475	3.646	0.000	1.829	0.000	0.000	0.000	1.829	1.829	0.000	0.000	0.000
		Approval/ Rev. Date 09.09.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Mianwali													

WATER SUPPLY & SANITATION

(Rs. in million)

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
652	191	Name of the Scheme Rehabilitation of Water Supply Scheme Sultankhel Sharqi / Gharbi l/c City. Approval/ Rev. Date 19.04.2011 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Mianwali	0.000	4.829	4.102	0.000	0.727	0.000	0.000	0.000	0.727	0.727	0.000	0.000	0.000
653	192	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Buttan Wala, Tehsil Esa Khel, District Mianwali Approval/ Rev. Date 12.02.2010 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Mianwali , Esa Khel	0.000	5.492	3.410	0.000	2.082	0.000	0.000	0.000	2.082	2.082	0.000	0.000	0.000
654	193	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Tibba Pir Fida, Tehsil Essa Khel, District Mianwali Approval/ Rev. Date 12.02.2010 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Mianwali , Esa Khel	0.000	5.500	3.233	0.000	2.267	0.000	0.000	0.000	2.267	2.267	0.000	0.000	0.000
655	194	Name of the Scheme Rural Water Supply Scheme Musa Khel, Tehsil & District Mianwali Approval/ Rev. Date 12.02.2010 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Mianwali , Mianwali	0.000	10.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
656	195	Name of the Scheme	Provision of Water Supply Scheme at Trungy / Sanda, Distt. Mianwali	0.000	17.779	10.000	0.000	7.779	0.000	0.000	0.000	7.779	7.779	0.000	0.000	0.000
		Approval/ Rev. Date	03.05.2011													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Mianwali													
657	196	Name of the Scheme	Provision of Water Supply Scheme at Kutki Nasri and Zareen, Distt. Mianwali	0.000	12.268	10.000	0.000	2.268	0.000	0.000	0.000	2.268	2.268	0.000	0.000	0.000
		Approval/ Rev. Date	03.05.2011													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Mianwali													
Sub-Total: Mianwali				0.000	61.343	39.391	0.000	21.952	0.000	0.000	0.000	21.952	21.952	0.000	0.000	0.000
Faisalabad																
658	197	Name of the Scheme	Rural Water Supply Scheme Chak No. 215/RB.	0.000	76.431	23.783	0.000	10.000	0.000	0.000	0.000	10.000	10.000	21.324	21.324	0.000
		Approval/ Rev. Date	09.02.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	44%													
		District and Tehsil	Faisalabad													
659	198	Name of the Scheme	Rural Water Supply Scheme Chak No. 39/GB Satiana District Faisalabad	0.000	18.996	12.996	0.000	6.000	0.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
		Approval/ Rev. Date	13.06.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Faisalabad													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
660	199	Name of the Scheme Rural Water Supply Scheme Chak No. 469/GB Approval/ Rev. Date 13.06.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Faisalabad	0.000	12.823	10.000	0.000	2.823	0.000	0.000	0.000	2.823	2.823	0.000	0.000	0.000
661	200	Name of the Scheme Rural Water Supply Scheme Chak No. 470/GB Approval/ Rev. Date 13.06.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Faisalabad	0.000	13.376	13.000	0.000	0.376	0.000	0.000	0.000	0.376	0.376	0.000	0.000	0.000
662	201	Name of the Scheme Rural Water Supply Scheme Chak No. 471/GB Approval/ Rev. Date 13.06.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Faisalabad	0.000	8.718	5.000	0.000	3.718	0.000	0.000	0.000	3.718	3.718	0.000	0.000	0.000
663	202	Name of the Scheme Rehb: of Rural Water Supply Scheme Chak No. 218/GB Approval/ Rev. Date 13.06.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Faisalabad	0.000	10.522	5.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.522	0.000	0.000
664	203	Name of the Scheme Rural Water Supply Scheme Chak No. 46/GB Approval/ Rev. Date 13.06.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Faisalabad	0.000	11.463	11.000	0.000	0.463	0.000	0.000	0.000	0.463	0.463	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
665	204	Name of the Scheme Rural Water Supply Scheme Chak No. 223/GB Approval/ Rev. Date 13.06.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Faisalabad	0.000	9.332	5.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.332	0.000	0.000
666	205	Name of the Scheme Water Supply Scheme Chak No. 147/RB, Tehsil Chak Jhumra Approval/ Rev. Date 12.01.2010 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Faisalabad	0.000	7.980	2.980	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
667	206	Name of the Scheme Rural Water Supply Scheme,Chak No.445/GB Approval/ Rev. Date Approved Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 89% District and Tehsil Faisalabad	0.000	12.359	7.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.680	0.680	0.000
668	207	Name of the Scheme Rural Water Supply Scheme,Chak No.446/GB Approval/ Rev. Date Approved Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 38% District and Tehsil Faisalabad	0.000	13.087	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.044	4.044	0.000
669	208	Name of the Scheme Rural Water Supply Scheme,Chak No.447/GB Approval/ Rev. Date Approved Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 43% District and Tehsil Faisalabad	0.000	11.558	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.279	3.279	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
670	209	Name of the Scheme Rural Water Supply Scheme,Chak No.448/GB	0.000	12.328	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.664	3.664	0.000
		Approval/ Rev. Date	Approved												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	41%												
		District and Tehsil	Faisalabad												
671	210	Name of the Scheme Rural Water Supply Scheme,Chak No.527/GB	0.000	7.903	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.452	1.452	0.000
		Approval/ Rev. Date	Approved												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	63%												
		District and Tehsil	Faisalabad												
Sub-Total: Faisalabad			0.000	226.876	99.759	0.000	56.380	0.000	0.000	0.000	56.380	56.380	36.296	34.442	0.000
Toba Tek Singh															
672	211	Name of the Scheme Rehabilitation on of Rural Water Supply & Sewerage Scheme Chak No. 342/GB T.T Singh	0.000	10.000	5.040	0.000	4.960	0.000	0.000	0.000	4.960	4.960	0.000	0.000	0.000
		Approval/ Rev. Date	19.03.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Toba Tek Singh												
673	212	Name of the Scheme Comprehensive combined scheme of Water Supply and Drainage at Chak No.256/GB & 257/GB Tehsil & District Toba Tek Singh.	0.000	45.110	15.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	5.055	5.055	0.000
		Approval/ Rev. Date	Approved												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	78%												
		District and Tehsil	Toba Tek Singh , Toba Tek Singh												
Sub-Total: Toba Tek Singh			0.000	55.110	20.040	0.000	24.960	0.000	0.000	0.000	24.960	24.960	5.055	5.055	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Gujranwala																
674	213	Name of the Scheme	Rural Water Supply and Sewerage/ Drainage Scheme Talwandi Khajoorwali	0.000	29.897	23.607	0.000	6.290	0.000	0.000	0.000	6.290	6.290	0.000	0.000	0.000
		Approval/ Rev. Date	07.05.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
675	214	Name of the Scheme	Rural Water Supply Scheme Nokhar.	0.000	18.781	15.598	0.000	3.183	0.000	0.000	0.000	3.183	3.183	0.000	0.000	0.000
		Approval/ Rev. Date	06.09.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
676	215	Name of the Scheme	Water Supply Scheme Kashmir Colony & Adjoining Abadies	0.000	31.803	8.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	9.652	9.652	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	39%													
		District and Tehsil	Gujranwala													
677	216	Name of the Scheme	Rural Water Supply and Drainage Scheme Bugha	0.000	17.139	10.383	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.378	1.378	0.000
		Approval/ Rev. Date	15.11.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	84%													
		District and Tehsil	Gujranwala													
678	217	Name of the Scheme	Rural Water Supply and Drainage Scheme Kurlkey	0.000	21.558	12.097	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.731	2.731	0.000
		Approval/ Rev. Date	15.11.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	75%													
		District and Tehsil	Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
679	218	Name of the Scheme Installation of water Filtration Plant and PCC Baddoke Gussinian	0.000	29.663	25.279	0.000	4.384	0.000	0.000	0.000	4.384	4.384	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
680	219	Name of the Scheme Rural Water Supply Scheme & PCC Scheme Nathu Sivia (Revised)	0.000	35.386	14.589	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.399	8.399	0.000
		Approval/ Rev. Date	07.02.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	53%												
		District and Tehsil	Gujranwala												
Sub-Total: Gujranwala			0.000	184.227	110.053	0.000	29.857	0.000	0.000	0.000	29.857	29.857	22.159	22.159	0.000
Gujrat															
681	220	Name of the Scheme Rural Water Supply Scheme Nasowali Sohal Khurd.	0.000	3.252	3.150	0.000	0.102	0.000	0.000	0.000	0.102	0.102	0.000	0.000	0.000
		Approval/ Rev. Date	04.04.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujrat												
682	221	Name of the Scheme Rural Water Supply Scheme Wains Dhool.	0.000	7.120	6.062	0.000	1.058	0.000	0.000	0.000	1.058	1.058	0.000	0.000	0.000
		Approval/ Rev. Date	04.04.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujrat												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
683	222	Name of the Scheme Rural Water Supply Scheme Sheikhpur.	0.000	10.348	7.589	0.000	1.000	0.000	0.000	0.000	1.000	1.000	1.759	0.000	1.759
		Approval/ Rev. Date	04.04.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujrat												
684	223	Name of the Scheme Construction of Rural Water Supply Scheme at Karianwala. Tehsil & Distt. Gujrat.	0.000	29.782	1.960	0.000	2.782	0.000	0.000	0.000	2.782	2.782	11.911	11.911	3.000
		Approval/ Rev. Date	00.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	20%												
		District and Tehsil	Gujrat , Gujrat												
685	224	Name of the Scheme Construction of Rural Water Supply Scheme at Harar Tehsil & Distt. Gujrat.	0.000	8.244	2.772	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.772	0.000	0.000
		Approval/ Rev. Date	00.11.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujrat , Gujrat												
686	225	Name of the Scheme Construction of Rural Water Supply Scheme at Bhangranwala & Distt. Gujrat.	0.000	9.452	4.102	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.350	0.000	0.000
		Approval/ Rev. Date	00.11.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujrat												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
687	226	Name of the Scheme Construction of Rural Water Supply Scheme at Village Chananwala UC Thatta Musa	0.000	5.536	1.165	0.000	1.000	0.000	0.000	0.000	1.000	1.000	3.371	0.000	0.000
		Approval/ Rev. Date	00.11.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujrat												
Sub-Total: Gujrat			0.000	73.734	26.800	0.000	7.942	0.000	0.000	0.000	7.942	7.942	26.163	11.911	4.759
Mandi Bahauddin															
688	227	Name of the Scheme Rural Water Supply & Drainage Scheme Bhago Wal & Noor Pur Peeran with Adjacent Abadies, Tehsil Malikwal.	0.000	11.550	2.150	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.700	2.700	0.000
		Approval/ Rev. Date	19.09.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	53%												
		District and Tehsil	Mandi Bahauddin , Malikwal												
689	228	Name of the Scheme Rural Water Supply & Sewerage / Drainage Scheme Harria	0.000	27.529	20.985	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.272	1.272	0.000
		Approval/ Rev. Date	19.09.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	91%												
		District and Tehsil	Mandi Bahauddin												
Sub-Total: Mandi Bahauddin			0.000	39.079	23.135	0.000	8.000	0.000	0.000	0.000	8.000	8.000	3.972	3.972	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sialkot																
690	229	Name of the Scheme	Water Supply Scheme with Tubewell and Pipeline, Khokhar Town, Defence Road	0.000	6.369	1.429	0.000	4.940	0.000	0.000	0.000	4.940	4.940	0.000	0.000	0.000
		Approval/ Rev. Date	04.02.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Sialkot													
691	230	Name of the Scheme	Rural Water Supply & Drainage Scheme Jassarwala	0.000	9.904	8.656	0.000	1.248	0.000	0.000	0.000	1.248	1.248	0.000	0.000	0.000
		Approval/ Rev. Date	13.09.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Sialkot													
692	231	Name of the Scheme	Rural Water Supply Scheme Mitranwali	0.000	12.107	10.528	0.000	1.579	0.000	0.000	0.000	1.579	1.579	0.000	0.000	0.000
		Approval/ Rev. Date	13.09.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Sialkot													
693	232	Name of the Scheme	Water Supply Scheme Talwalra Mughala	0.000	9.287	3.600	0.000	5.687	0.000	0.000	0.000	5.687	5.687	0.000	0.000	0.000
		Approval/ Rev. Date	04.02.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Sialkot													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
694	233	Name of the Scheme Water Supply Scheme Jorian Khurd Kalan	0.000	8.500	3.000	0.000	5.500	0.000	0.000	0.000	5.500	5.500	0.000	0.000	0.000
		Approval/ Rev. Date	04.02.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Sialkot												
695	234	Name of the Scheme Water Supply Scheme Jorian Sheikhwan Kot Ghuman	0.000	10.209	4.000	0.000	6.209	0.000	0.000	0.000	6.209	6.209	0.000	0.000	0.000
		Approval/ Rev. Date	07.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Sialkot												
Sub-Total: Sialkot			0.000	56.376	31.213	0.000	25.163	0.000	0.000	0.000	25.163	25.163	0.000	0.000	0.000
Narowal															
696	235	Name of the Scheme Rural Wate Supply Scheme Bhojo Dhensa Jeon key Merkpur Ghus	0.000	12.472	5.914	0.000	6.558	0.000	0.000	0.000	6.558	6.558	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Narowal , Narowal												
Sub-Total: Narowal			0.000	12.472	5.914	0.000	6.558	0.000	0.000	0.000	6.558	6.558	0.000	0.000	0.000
Sheikhupura															
697	236	Name of the Scheme Rural Water Supply & Drainage Scheme at Shakme and Amanpura, District Sheikhupura	0.000	20.729	20.029	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000
		Approval/ Rev. Date	11.10.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Sheikhupura												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
698	237	Name of the Scheme Rural Water Supply & Drainage Scheme at Kot Pindi Das, District Sheikhpura Approval/ Rev. Date 11.10.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 66% District and Tehsil Sheikhpura	0.000	77.021	40.970	0.000	10.000	0.000	0.000	0.000	10.000	10.000	13.026	13.026	0.000
699	238	Name of the Scheme Rural Water Supply & Drainage Scheme at Sakhum, District Sheikhpura Approval/ Rev. Date 11.10.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 76% District and Tehsil Sheikhpura	0.000	28.953	18.024	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.465	3.465	0.000
700	239	Name of the Scheme Rehabilitation of Water Supply & Sanitation Scheme,Kharianwala. Approval/ Rev. Date 23.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sheikhpura	0.000	19.233	18.936	0.000	0.297	0.000	0.000	0.000	0.297	0.297	0.000	0.000	0.000
701	240	Name of the Scheme Drainage & Water Supply Scheme Fatuwala Tehsil Sharaqpur, District Sheikhpura. Approval/ Rev. Date 23.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 65% District and Tehsil Sheikhpura , Sharaqpur	0.000	19.794	8.963	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.416	3.416	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
702	241	Name of the Scheme Rehabilitation of Water Supply and drainage Scheme Joyanwala and Adjoing abadies	0.000	29.797	3.979	0.000	4.000	0.000	0.000	0.000	4.000	4.000	10.909	10.909	0.000
		Approval/ Rev. Date	00.04.2010												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	27%												
		District and Tehsil	Sheikhupura												
Sub-Total: Sheikhupura			0.000	195.527	110.901	0.000	22.997	0.000	0.000	0.000	22.997	22.997	30.815	30.815	0.000
Nankana Sahib															
703	242	Name of the Scheme Rehab. Rural Water Supply Scheme Chak No. 117/RB, Chahoor Kothly	0.000	3.839	0.657	0.000	3.182	0.000	0.000	0.000	3.182	3.182	0.000	0.000	0.000
		Approval/ Rev. Date	00.02.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib												
704	243	Name of the Scheme Rehab.Rural Water Supply Scheme Chak No. 43/RB	0.000	3.511	0.490	0.000	3.021	0.000	0.000	0.000	3.021	3.021	0.000	0.000	0.000
		Approval/ Rev. Date	00.02.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib												
705	244	Name of the Scheme Rural Water Supply Scheme Bhalike (Un-approved)	0.000	4.650	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	1.825	1.825	0.000
		Approval/ Rev. Date	00.03.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	22%												
		District and Tehsil	Nankana Sahib												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
706	245	Name of the Scheme Rural Water Supply Scheme Phularwan (Un-approved)	0.000	2.850	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.925	0.925	0.000
		Approval/ Rev. Date	00.03.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	35%												
		District and Tehsil	Nankana Sahib												
707	246	Name of the Scheme Rural Water Supply Scheme Mandi Faizabad	0.000	7.651	7.077	0.000	0.574	0.000	0.000	0.000	0.574	0.574	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib												
708	247	Name of the Scheme Water Supply Scheme More Khunda	0.000	13.000	11.822	0.000	1.178	0.000	0.000	0.000	1.178	1.178	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib												
709	248	Name of the Scheme Water Supply and DrainageScheme at Dara Bazi Grant Shamolah Chak No. 18/RB	0.000	13.077	12.240	0.000	0.837	0.000	0.000	0.000	0.837	0.837	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib												
Sub-Total: Nankana Sahib			0.000	48.578	32.286	0.000	10.792	0.000	0.000	0.000	10.792	10.792	2.750	2.750	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Kasur																
710	249	Name of the Scheme	Rural Water Supply Scheme Theing More (Ellahabad)	0.000	73.606	60.239	0.000	10.000	0.000	0.000	0.000	10.000	10.000	1.684	1.684	0.000
		Approval/ Rev. Date	26.02.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	95%													
		District and Tehsil	Kasur													
711	250	Name of the Scheme	Rural water supply Scheme Jabo mail	0.000	7.095	6.519	0.000	0.576	0.000	0.000	0.000	0.576	0.576	0.000	0.000	0.000
		Approval/ Rev. Date	23.08.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Kasur													
712	251	Name of the Scheme	Rural water supply Scheme Athil Pur	0.000	7.332	6.150	0.000	1.182	0.000	0.000	0.000	1.182	1.182	0.000	0.000	0.000
		Approval/ Rev. Date	25.10.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Kasur													
713	252	Name of the Scheme	Rural Water Supply Scheme Cheena Arla	0.000	16.817	14.861	0.000	1.956	0.000	0.000	0.000	1.956	1.956	0.000	0.000	0.000
		Approval/ Rev. Date	25.10.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Kasur													
714	253	Name of the Scheme	Rural Water Supply & Drainage Scheme Mirali Ottar	0.000	9.214	8.855	0.000	0.359	0.000	0.000	0.000	0.359	0.359	0.000	0.000	0.000
		Approval/ Rev. Date	25.10.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Kasur													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
715	254	Name of the Scheme Water Supply Scheme Khankey More. Approval/ Rev. Date 00.08.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Kasur	0.000	13.627	12.919	0.000	0.708	0.000	0.000	0.000	0.708	0.708	0.000	0.000	0.000
716	255	Name of the Scheme Rural Water Supply and Drainage Scheme Jamber Kalan & Khurd, District Kasur. Approval/ Rev. Date 12.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Kasur	0.000	57.922	47.685	0.000	10.237	0.000	0.000	0.000	10.237	10.237	0.000	0.000	0.000
717	256	Name of the Scheme Reh: of Water Supply Scheme Khara Approval/ Rev. Date 00.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 39% District and Tehsil Kasur	0.000	37.720	10.638	0.000	4.000	0.000	0.000	0.000	4.000	4.000	11.541	11.541	0.000
718	257	Name of the Scheme Reh: of Water Supply Scheme Hallar Key Pemar Approval/ Rev. Date 00.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Kasur	0.000	13.015	9.598	0.000	1.000	0.000	0.000	0.000	1.000	1.000	2.417	0.000	0.000
719	258	Name of the Scheme Reh: of Water Supply Scheme Rasool Pur Approval/ Rev. Date 02.09.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Kasur	0.000	6.361	5.051	0.000	1.310	0.000	0.000	0.000	1.310	1.310	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
720	259	Name of the Scheme Reh: of Water Supply Scheme Joura Approval/ Rev. Date 02.09.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Kasur	0.000	9.067	7.851	0.000	1.216	0.000	0.000	0.000	1.216	1.216	0.000	0.000	0.000
721	260	Name of the Scheme Reh: of Water Supply Scheme Dholan Chak No. 7 Approval/ Rev. Date 00.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 81% District and Tehsil Kasur	0.000	13.286	6.802	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.242	1.242	0.000
722	261	Name of the Scheme Comprehensive Rural Water Supply /Drainage / Sewerage & PCC Streets at Rao Khan Wala, District Kasur Approval/ Rev. Date 24.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 68% District and Tehsil Kasur	0.000	98.643	57.470	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.587	15.587	0.000
723	262	Name of the Scheme Rural Water Supply & Drainage Scheme Kanween Jhoke Mallian, District Kasur Approval/ Rev. Date 04.04.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 81% District and Tehsil Kasur	0.000	50.380	36.903	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.739	4.739	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
724	263	Name of the Scheme Rural Water Supply and Drainage Scheme Kotli Rai Abu Bakkar, Kasur. Approval/ Rev. Date 28.03.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Kasur	0.000	42.550	41.226	0.000	1.324	0.000	0.000	0.000	1.324	1.324	0.000	0.000	0.000
725	264	Name of the Scheme Rural Water Supply and Drainage Scheme Kaisar Garh, (Ammended). Approval/ Rev. Date 12.03.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Kasur	0.000	17.138	16.427	0.000	0.711	0.000	0.000	0.000	0.711	0.711	0.000	0.000	0.000
726	265	Name of the Scheme Water Supply & Drainage Scheme Village Dhillwan Approval/ Rev. Date 00.08.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 65% District and Tehsil Kasur	0.000	11.482	3.482	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.000	2.000	0.000
727	266	Name of the Scheme Provision of Water Supply & Drainage Scheme at Village Cheela Chak No.49 Approval/ Rev. Date 00.08.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 61% District and Tehsil Kasur	0.000	12.869	3.869	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.500	2.500	0.000
Sub-Total: Kasur			0.000	498.124	356.545	0.000	60.579	0.000	0.000	0.000	60.579	60.579	41.709	39.292	0.000

WATER SUPPLY & SANITATION

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Okara																
728	267	Name of the Scheme	Reh: of Water Supply Scheme Chak No. 2/1-AL Renala Khurd	0.000	6.297	5.581	0.000	0.716	0.000	0.000	0.000	0.716	0.716	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Okara													
729	268	Name of the Scheme	Reh: of Water Supply Scheme Chak No 10/AL-Renala Khurd	0.000	3.372	2.860	0.000	0.512	0.000	0.000	0.000	0.512	0.512	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Okara													
730	269	Name of the Scheme	Rural Water Supply Scheme Chak No. 8-9/1-L Renala Khurd	0.000	127.389	39.543	0.000	5.000	0.000	0.000	0.000	5.000	5.000	33.923	33.923	15.000
		Approval/ Rev. Date	12.03.2010													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	47%													
		District and Tehsil	Okara													
731	270	Name of the Scheme	Rehabilitation of Water Supply & Drainage Scheme Sharifabad, District Okara	0.000	15.000	4.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.500	3.500	0.000
		Approval/ Rev. Date	03.02.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	53%													
		District and Tehsil	Okara													
Sub-Total: Okara				0.000	152.058	51.984	0.000	10.228	0.000	0.000	0.000	10.228	10.228	37.423	37.423	15.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Multan																
732	271	Name of the Scheme	New Rural Water Supply Scheme Hayyat Khan Wala UC Basti Mithu	0.000	21.938	10.164	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.887	3.887	0.000
		Approval/ Rev. Date	30.10.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	65%													
		District and Tehsil	Multan													
733	272	Name of the Scheme	New Rural Water Supply at Jalal Pur Road to Choki Canal Gajju Hatta	0.000	22.259	10.223	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.018	4.018	0.000
		Approval/ Rev. Date	30.10.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	64%													
		District and Tehsil	Multan													
734	273	Name of the Scheme	Rural Water Supply Scheme Rasulpur Shumali	0.000	9.047	2.838	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.209	0.000	0.000
		Approval/ Rev. Date	19.02.2010													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Multan													
735	274	Name of the Scheme	Extension of Rural Water Supply Scheme Thath Ghalwan Tehsil Shujabad, District Multan (Rev.).	0.000	23.510	6.384	0.000	4.000	0.000	0.000	0.000	4.000	4.000	6.563	6.563	0.000
		Approval/ Rev. Date	14.12.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	44%													
		District and Tehsil	Multan , Shujabad													

WATER SUPPLY & SANITATION

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
736	275	Name of the Scheme Rehabilitation Rural Water Supply Scheme Jehangirabad	0.000	36.908	7.648	0.000	2.926	0.000	0.000	0.000	2.926	2.926	14.130	14.130	0.000
		Approval/ Rev. Date	30.10.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	32%												
		District and Tehsil	Multan												
737	276	Name of the Scheme Purification of Plant UC 103 Raja Ram / Usmanabad	0.000	1.132	0.041	0.000	1.091	0.000	0.000	0.000	1.091	1.091	0.000	0.000	0.000
		Approval/ Rev. Date	26.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Multan												
738	277	Name of the Scheme Installation of Purification Plant Basti Haji Pur/ UC 56	0.000	1.322	0.000	0.000	1.322	0.000	0.000	0.000	1.322	1.322	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Multan												
739	278	Name of the Scheme Water Supply Scheme Basti Mansoor nagar 5 Marla Scheme Mat Tal Road UC-56	0.000	9.543	0.245	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.149	4.149	0.000
		Approval/ Rev. Date	09.03.2011												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	44%												
		District and Tehsil	Multan												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
740	279	Name of the Scheme Water Supply Scheme Basti Bahawalpur UC-56	0.000	11.771	0.245	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.763	3.763	0.000
		Approval/ Rev. Date 09.03.2011													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 36%													
		District and Tehsil Multan													
741	280	Name of the Scheme Construction of Water Supply Scheme, in Chak No. 15/F & Azafi Abadi.	0.000	44.755	23.789	0.000	2.097	0.000	0.000	0.000	2.097	2.097	9.983	9.983	0.000
		Approval/ Rev. Date 09.06.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 62%													
		District and Tehsil Multan													
742	281	Name of the Scheme Rehabilitation of Rural Water Supply scheme, Sikandarabad	0.000	16.316	3.804	0.000	1.251	0.000	0.000	0.000	1.251	1.251	5.756	5.756	0.000
		Approval/ Rev. Date 19.02.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 48%													
		District and Tehsil Multan													
743	282	Name of the Scheme Installation of Purification Plant,Basti Alim Pur,UC-65	0.000	1.322	0.545	0.000	0.777	0.000	0.000	0.000	0.777	0.777	0.000	0.000	0.000
		Approval/ Rev. Date 08.06.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Multan													
Sub-Total: Multan			0.000	199.823	65.926	0.000	30.464	0.000	0.000	0.000	30.464	30.464	54.458	52.249	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sahiwal																
744	283	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Harappa.	0.000	53.549	9.600	0.000	0.500	0.000	0.000	0.000	0.500	0.500	16.975	16.975	9.500
		Approval/ Rev. Date	06.02.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	37%													
		District and Tehsil	Sahiwal													
745	284	Name of the Scheme	Comprehensive Rural Water Supply Scheme, Chak No. 40/12-L	0.000	12.939	8.881	0.000	0.500	0.000	0.000	0.000	0.500	0.500	3.400	0.000	0.000
		Approval/ Rev. Date	29.09.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Sahiwal													
Sub-Total: Sahiwal				0.000	66.488	18.481	0.000	1.000	0.000	0.000	0.000	1.000	1.000	20.375	16.975	9.500
Vehari																
746	285	Name of the Scheme	Water Supply and Sewerage Scheme, Chak No.187/EB (Gaggu)	0.000	37.453	36.179	0.000	1.274	0.000	0.000	0.000	1.274	1.274	0.000	0.000	0.000
		Approval/ Rev. Date	18.11.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Vehari													
747	286	Name of the Scheme	Rural Water Supply and Drainage Scheme Chak No.175/EB & 365/EB	0.000	32.180	31.035	0.000	1.145	0.000	0.000	0.000	1.145	1.145	0.000	0.000	0.000
		Approval/ Rev. Date	12.12.2008													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Vehari													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
748	287	Name of the Scheme Construction of Water Supply Scheme Chak No.180/WB	0.000	7.788	2.788	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.000	0.000	0.000
		Approval/ Rev. Date	14.12.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Vehari												
749	288	Name of the Scheme Construction of Water Supply Scheme Chak No.218/EB	0.000	10.486	5.486	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.000	0.000	0.000
		Approval/ Rev. Date	14.12.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Vehari												
Sub-Total: Vehari			0.000	87.907	75.488	0.000	10.419	0.000	0.000	0.000	10.419	10.419	2.000	0.000	0.000
Rajanpur															
750	289	Name of the Scheme Rural Water Supply Scheme Tufki Meh Qasab	0.000	5.043	3.043	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rajanpur												
751	290	Name of the Scheme Rural Water Supply Scheme Bhakar Pur, Mud Novel.	0.000	4.916	3.473	0.000	1.443	0.000	0.000	0.000	1.443	1.443	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rajanpur												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
752	291	Name of the Scheme Rural Water Supply Scheme Lundi Saydan Approval/ Rev. Date 03.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rajanpur	0.000	11.812	9.299	0.000	2.213	0.000	0.000	0.000	2.213	2.213	0.300	0.000	0.000
753	292	Name of the Scheme Ext. in Water Supply Scheme Matt Wah (1&2). Approval/ Rev. Date 24.02.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rajanpur	0.000	17.584	14.852	0.000	2.732	0.000	0.000	0.000	2.732	2.732	0.000	0.000	0.000
754	293	Name of the Scheme Rural Water Supply Scheme, Drigri. Approval/ Rev. Date 2006-07 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rajanpur	0.000	2.400	1.591	0.000	0.809	0.000	0.000	0.000	0.809	0.809	0.000	0.000	0.000
755	294	Name of the Scheme Rural Water Supply Scheme Basti Fiaz Hussain Khosa Approval/ Rev. Date 25.05.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rajanpur	0.000	9.220	8.587	0.000	0.633	0.000	0.000	0.000	0.633	0.633	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
756	295	Name of the Scheme	Ext.of pipeline from Kotla Naseer to Khijji Wala,Basti Mustafa Ali Muhammad and Basti Khurshid Ahmed Anwar and Asghar.	0.000	3.537	3.259	0.000	0.278	0.000	0.000	0.000	0.278	0.278	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rajanpur													
Sub-Total: Rajanpur				0.000	54.512	44.104	0.000	9.108	0.000	0.000	0.000	9.108	9.108	0.300	0.000	0.000
Lodhran																
757	296	Name of the Scheme	Rural Water Supply Scheme Chak No.343/WB	0.000	15.917	10.346	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.571	0.000	0.000
		Approval/ Rev. Date	21.03.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Lodhran													
758	297	Name of the Scheme	Improvement of Water Supply/ Sewerage Scheme Jllah Arain	0.000	34.108	27.645	0.000	0.646	0.000	0.000	0.000	0.646	0.646	5.963	0.000	0.000
		Approval/ Rev. Date	08.09.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Lodhran													
Sub-Total: Lodhran				0.000	50.025	37.991	0.000	4.646	0.000	0.000	0.000	4.646	4.646	7.534	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Layyah																
759	298	Name of the Scheme	Water Supply Scheme, Chak No.430/TDA (Arsenic Affected Area)	0.000	4.528	2.028	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Layyah													
760	299	Name of the Scheme	Water Supply Scheme, Chak No.438/TDA (Arsenic Affected Area)	0.000	3.696	1.196	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Layyah													
761	300	Name of the Scheme	Water Supply Scheme, Basti Wigh Wala (Arsenic Affected Area)	0.000	4.116	2.116	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Layyah													
762	301	Name of the Scheme	Water Supply Scheme, Basti Jaman Shah (Arsenic Affected Area)	0.000	5.444	3.944	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Layyah													
763	302	Name of the Scheme	Water Supply Scheme, Chak No.407/TDA (Arsenic Affected Area)	0.000	4.029	2.529	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Layyah													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
764	303	Name of the Scheme Water Supply Scheme, Chak No.90/ML(Arsenic Affected Area)	0.000	4.202	3.202	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Layyah												
Sub-Total: Layyah			0.000	26.015	15.015	0.000	11.000	0.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
Bahawalpur															
765	304	Name of the Scheme Water Supply Mauza Sui Wahar Gullan Hatti UC Jindo Missan	0.000	13.065	11.734	0.000	1.331	0.000	0.000	0.000	1.331	1.331	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalpur												
766	305	Name of the Scheme Rural Water Supply at Chak No. 105/DB	0.000	12.365	9.954	0.000	2.411	0.000	0.000	0.000	2.411	2.411	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalpur												
767	306	Name of the Scheme Rural Water Supply at Chak No. 68/DB (Bangla Wali)	0.000	10.609	7.723	0.000	2.886	0.000	0.000	0.000	2.886	2.886	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalpur												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
768	307	Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No.11/DNB (Arsenic Affected Area)	0.000	11.092	5.000	0.000	6.092	0.000	0.000	0.000	6.092	6.092	0.000	0.000	0.000
		Approval/ Rev. Date	29.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalpur												
769	308	Name of the Scheme Rural Water Supply Scheme, Basti Vislan U/C Abasi Town (Arsenic Affected Area)	0.000	4.239	2.239	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalpur												
Sub-Total: Bahawalpur			0.000	51.370	36.650	0.000	14.720	0.000	0.000	0.000	14.720	14.720	0.000	0.000	0.000
Bahawalnagar															
770	309	Name of the Scheme Rural Water Supply Scheme,Chak No.59/4-R	0.000	8.094	6.500	0.000	0.500	0.000	0.000	0.000	0.500	0.500	1.094	0.000	0.000
		Approval/ Rev. Date	15.02.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalnagar												
771	310	Name of the Scheme Reh.,Ext.of Rural Water Supply Scheme,Chak No.9/FW to 11/FW& 54/F(Bukshan Khan)	0.000	26.947	12.649	0.000	1.430	0.000	0.000	0.000	1.430	1.430	6.649	6.649	0.000
		Approval/ Rev. Date	30.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	62%												
		District and Tehsil	Bahawalnagar												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
772	311	Name of the Scheme Reh: Water Supply Scheme Chak No 33/ 3R. Approval/ Rev. Date 02.02.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Bahawalnagar	0.000	2.424	2.195	0.000	0.229	0.000	0.000	0.000	0.229	0.229	0.000	0.000	0.000
773	312	Name of the Scheme Reh: Water Supply Scheme Chak No 77-79/ 1L. Approval/ Rev. Date 02.02.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Bahawalnagar	0.000	2.995	1.980	0.000	1.015	0.000	0.000	0.000	1.015	1.015	0.000	0.000	0.000
774	313	Name of the Scheme Rehabilitation of Water Supply Scheme Chak Hotiana. Approval/ Rev. Date 25.05.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Bahawalnagar	0.000	3.106	2.502	0.000	0.604	0.000	0.000	0.000	0.604	0.604	0.000	0.000	0.000
775	314	Name of the Scheme Rehabilitation of Water Supply Scheme Adda Basti Molanwala Galla. Approval/ Rev. Date 25.05.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Bahawalnagar	0.000	4.353	2.898	0.000	1.455	0.000	0.000	0.000	1.455	1.455	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
776	315	Name of the Scheme Extension of Water Supply Scheme Basti Nadir Shah Tehsil & District Bahawalnagar	0.000	4.583	3.872	0.000	0.711	0.000	0.000	0.000	0.711	0.711	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalnagar												
777	316	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 208-209/Murad, Tehsil Chishtian.	0.000	25.742	16.123	0.000	0.962	0.000	0.000	0.000	0.962	0.962	2.810	2.810	3.500
		Approval/ Rev. Date	25.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	78%												
		District and Tehsil	Bahawalnagar , Chishtian												
778	317	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 121/Murad	0.000	3.316	2.220	0.000	1.096	0.000	0.000	0.000	1.096	1.096	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalnagar												
Sub-Total: Bahawalnagar			0.000	81.560	50.939	0.000	8.002	0.000	0.000	0.000	8.002	8.002	10.553	9.459	3.500
Rahim Yar Khan															
779	318	Name of the Scheme Imp./Reh.of Water Supply Bandoor Abbaasian SDK	0.000	4.596	3.000	0.000	1.596	0.000	0.000	0.000	1.596	1.596	0.000	0.000	0.000
		Approval/ Rev. Date	22.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rahim Yar Khan												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
780	319	Name of the Scheme Const of Water Supply Scheme, Chak No.116/1-L	0.000	11.900	11.748	0.000	0.152	0.000	0.000	0.000	0.152	0.152	0.000	0.000	0.000
		Approval/ Rev. Date	30.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rahim Yar Khan												
781	320	Name of the Scheme Rural Water Supply Scheme, Chak No. 80/NP (Arsenic Affacted Area)	0.000	4.620	2.239	0.000	2.381	0.000	0.000	0.000	2.381	2.381	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rahim Yar Khan												
Sub-Total: Rahim Yar Khan			0.000	21.116	16.987	0.000	4.129	0.000	0.000	0.000	4.129	4.129	0.000	0.000	0.000
Sub-Total: Rural Water Supply			0.000	3,336.488	1,932.311	0.000	650.298	0.000	0.000	0.000	650.298	650.298	404.919	320.224	36.259
Rural Sewerage / Drainage Schemes															
Rawalpindi															
782	321	Name of the Scheme Rural Drainage Scheme Misrial Tehsil & District Rawalpindi	0.000	10.207	7.000	0.000	3.207	0.000	0.000	0.000	3.207	3.207	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Rawalpindi , Rawalpindi												
783	322	Name of the Scheme Rural Drainage Scheme Razi Bandi Tehsil Kallar Syedian & District Rawalpindi	0.000	3.157	2.514	0.000	0.643	0.000	0.000	0.000	0.643	0.643	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Rawalpindi , Kallar Syedian												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
784	323	Name of the Scheme Rural Drainage Scheme Razi Khais Tehsil Kallar Syedian & District Rawalpindi Approval/ Rev. Date 21.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Rawalpindi , Kallar Syedian	0.000	3.500	2.995	0.000	0.505	0.000	0.000	0.000	0.505	0.505	0.000	0.000	0.000
785	324	Name of the Scheme Rural Drainage Scheme Basanta Tehsil Kallar Syedian & District Rawalpindi Approval/ Rev. Date 21.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Rawalpindi , Kallar Syedian	0.000	9.670	6.622	0.000	3.048	0.000	0.000	0.000	3.048	3.048	0.000	0.000	0.000
786	325	Name of the Scheme Rural Drainage Scheme Jattal Nandna Tehsil Kallar Syedian & District Rawalpindi Approval/ Rev. Date 21.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Rawalpindi , Kallar Syedian	0.000	4.231	3.519	0.000	0.712	0.000	0.000	0.000	0.712	0.712	0.000	0.000	0.000
Sub-Total: Rawalpindi			0.000	30.765	22.650	0.000	8.115	0.000	0.000	0.000	8.115	8.115	0.000	0.000	0.000
Attock															
787	326	Name of the Scheme Rural Drainage Scheme Formali Approval/ Rev. Date 03.05.2007 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Attock	0.000	17.206	17.100	0.000	0.106	0.000	0.000	0.000	0.106	0.106	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
788	327	Name of the Scheme	Rural Drainage Scheme Jalalia	0.000	12.869	12.315	0.000	0.554	0.000	0.000	0.000	0.554	0.554	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Attock													
789	328	Name of the Scheme	Sewerage Scheme Pindi Gheb	0.000	28.432	27.971	0.000	0.461	0.000	0.000	0.000	0.461	0.461	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Attock													
790	329	Name of the Scheme	Rural Drainage Scheme Ghurghushti	0.000	15.500	15.131	0.000	0.369	0.000	0.000	0.000	0.369	0.369	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Attock													
791	330	Name of the Scheme	Rural Drainage Scheme Waisa	0.000	15.620	15.120	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Attock													
792	331	Name of the Scheme	Rural Drainage Scheme Tajak i/c Village Lundi, Awan Abad, Noorpur, Rangoo	0.000	16.500	15.930	0.000	0.570	0.000	0.000	0.000	0.570	0.570	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Attock													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
793	332	Name of the Scheme	Rural Drainage Scheme Musa i/c Village Musa Kudlathi, Chashian (P)	0.000	15.625	15.525	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Attock													
Sub-Total: Attock				0.000	121.752	119.092	0.000	2.660	0.000	0.000	0.000	2.660	2.660	0.000	0.000	0.000
Jhelum																
794	333	Name of the Scheme	Construction of PCC work and Drains in Village Khatana, UC Mughalabad, Tehsil Dina	0.000	5.700	4.950	0.000	0.750	0.000	0.000	0.000	0.750	0.750	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	1.RCC Sewer2. PCC													
		Major Targets	100%													
		District and Tehsil	Jhelum , Dina													
795	334	Name of the Scheme	Construction of PCC Work and Drains in Village Mangala UC Mughalabad, Tehsil Dina	0.000	2.935	2.880	0.000	0.055	0.000	0.000	0.000	0.055	0.055	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	1.RCC Sewer2. PCC													
		Major Targets	100%													
		District and Tehsil	Jhelum , Dina													
796	335	Name of the Scheme	Construction of PCC Work and Drains in Village Booramandi, UC Mughalabad, Tehsil Dina	0.000	4.823	4.500	0.000	0.323	0.000	0.000	0.000	0.323	0.323	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	1.PCC2.Drain													
		Major Targets	100%													
		District and Tehsil	Jhelum , Dina													
Sub-Total: Jhelum				0.000	13.458	12.330	0.000	1.128	0.000	0.000	0.000	1.128	1.128	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sargodha																
797	336	Name of the Scheme	Drainage Scheme of Village Chawa	0.000	2.500	1.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	09.03.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha													
798	337	Name of the Scheme	Drainage Scheme of Village Khan Muhamamd Wala	0.000	2.000	1.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	09.03.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha													
799	338	Name of the Scheme	Drainage Scheme of Village Sardar Pur Noon	0.000	1.500	1.000	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	09.03.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha													
800	339	Name of the Scheme	Rural Drainage Scheme Hazoor Pur District Sargodha	0.000	2.000	1.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	09.03.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha													
801	340	Name of the Scheme	Rural Drainage Scheme Ghughiat District Sargodha	0.000	2.000	1.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	09.03.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
802	341	Name of the Scheme Rural Drainage / Sewerage Scheme Bhabra (Bashir Colony) Minhaas Bhabra Approval/ Rev. Date 03.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sargodha	0.000	7.500	6.375	0.000	1.125	0.000	0.000	0.000	1.125	1.125	0.000	0.000	0.000
803	342	Name of the Scheme Rural Drainage Scheme Chak No. 54/SB Approval/ Rev. Date 19.03.2007 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sargodha	0.000	10.009	9.136	0.000	0.873	0.000	0.000	0.000	0.873	0.873	0.000	0.000	0.000
804	343	Name of the Scheme Extension Rural Drainage Scheme Beerball Sharif (Murtazabad) Approval/ Rev. Date 12.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sargodha	0.000	4.988	3.918	0.000	1.070	0.000	0.000	0.000	1.070	1.070	0.000	0.000	0.000
805	344	Name of the Scheme Sewerage Scheme at Salam Approval/ Rev. Date 08.06.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 45% District and Tehsil Sargodha	0.000	29.943	9.496	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.224	8.224	0.000
806	345	Name of the Scheme Rural Drainage Scheme Mid Ranja Tehsil Kot Momin Approval/ Rev. Date 12.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 84% District and Tehsil Sargodha	0.000	25.435	17.285	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.075	2.075	0.000

WATER SUPPLY & SANITATION

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sub-Total: Sargodha			0.000	87.875	51.210	0.000	16.068	0.000	0.000	0.000	16.068	16.068	10.299	10.299	0.000	
Khushab																
807	346	Name of the Scheme	Construction of PCC Slab/ Soling and Drains at Bandial City District Khushab.	0.000	24.165	12.486	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.840	3.840	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	68%													
		District and Tehsil	Khushab													
808	347	Name of the Scheme	Improving Sanitation / Environment through Provision of open Drains / Soling in Mitha Tiwana City	0.000	25.237	11.896	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.671	4.671	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	63%													
		District and Tehsil	Khushab													
Sub-Total: Khushab			0.000	49.402	24.382	0.000	8.000	0.000	0.000	0.000	8.000	8.000	8.510	8.510	0.000	
Jhang																
809	348	Name of the Scheme	Rural Water Supply Scheme, Azadpur Khumana Wala.	0.000	2.836	0.997	0.000	1.839	0.000	0.000	0.000	1.839	1.839	0.000	0.000	0.000
		Approval/ Rev. Date	20.04.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets														
		District and Tehsil	Jhang													
Sub-Total: Jhang			0.000	2.836	0.997	0.000	1.839	0.000	0.000	0.000	1.839	1.839	0.000	0.000	0.000	

WATER SUPPLY & SANITATION

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Gujranwala

810	349	Name of the Scheme	Rural Drainage Scheme Budha Gorayya	0.000	18.214	5.434	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.390	4.390	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	52%													
		District and Tehsil	Gujranwala													
811	350	Name of the Scheme	Rural Drainage Scheme Naiwala	0.000	6.117	5.320	0.000	0.797	0.000	0.000	0.000	0.797	0.797	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
812	351	Name of the Scheme	Rural Drainage Scheme Noiwala	0.000	7.317	6.282	0.000	1.035	0.000	0.000	0.000	1.035	1.035	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
813	352	Name of the Scheme	Rural Drainage Scheme Sadmanwali	0.000	3.403	3.212	0.000	0.191	0.000	0.000	0.000	0.191	0.191	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
814	353	Name of the Scheme	Rural Drainage Scheme Ghumanwala	0.000	11.647	5.301	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.346	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
815	354	Name of the Scheme Rural Drainage Scheme Marikhurd Approval/ Rev. Date 17.08.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	11.327	5.447	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.880	0.000	0.000
816	355	Name of the Scheme Sewerage Scheme Main Bazar Rajkot Link Branches, District Gujranwala Approval/ Rev. Date 05.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	2.901	2.701	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
817	356	Name of the Scheme Sewerage Scheme UC 42/6 Mohallah Sharif Pura, Zahid Colony, District Gujranwala Approval/ Rev. Date 05.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	2.826	2.626	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
818	357	Name of the Scheme Construction of Street Drainage Nizam Pura / Gagewali, District Gujranwala Approval/ Rev. Date 05.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	2.000	1.800	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000

WATER SUPPLY & SANITATION

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
819	358	Name of the Scheme Construction of Streets, Soling and Drains in Union Council Chak Ramdas Approval/ Rev. Date 07.02.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	6.357	5.660	0.000	0.697	0.000	0.000	0.000	0.697	0.697	0.000	0.000	0.000
820	359	Name of the Scheme Construction of Streets, Soling and Drains in Union Council Dhensar Pain (Revised) Approval/ Rev. Date 27.04.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	9.774	6.009	0.000	3.765	0.000	0.000	0.000	3.765	3.765	0.000	0.000	0.000
821	360	Name of the Scheme Construction of PCC Streets & Drain Shanke (Revised) Approval/ Rev. Date 07.03.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	12.038	7.740	0.000	4.298	0.000	0.000	0.000	4.298	4.298	0.000	0.000	0.000
822	361	Name of the Scheme Construction of Streets and drains at Linepar Tibba Kamoke (Revised) Approval/ Rev. Date 07.02.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	28.809	28.685	0.000	0.124	0.000	0.000	0.000	0.124	0.124	0.000	0.000	0.000

WATER SUPPLY & SANITATION

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
823	362	Name of the Scheme Rural Drainage Scheme Union Council Ferozewala, Chak Joyia & Pandoo Pur (Revised) Approval/ Rev. Date 27.04.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	7.333	3.293	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
824	363	Name of the Scheme Rural Drainage Scheme Union Council Kali Suba including Thatha Rao, Panama Kala Bootawali Nath, Ladher, Sahib, Tawang Up / Bucha. Approval/ Rev. Date 07.02.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	12.701	9.509	0.000	3.192	0.000	0.000	0.000	3.192	3.192	0.000	0.000	0.000
825	364	Name of the Scheme Rural Drainage Scheme Union Council Gunaour including Gunaour, Pull Shah Dohalla & Rujhan Wali Approval/ Rev. Date 07.02.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 69% District and Tehsil Gujranwala	0.000	14.708	6.183	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.263	2.263	0.000
826	365	Name of the Scheme Rural Drainage Scheme Union Council Sohawa Dhiluan including Sohawa & Jabo, Sahiboke Dhandian, Kulo Kalan & Khurd, Kotli Maqbara & Shahdi Mata, Ghari, Rustampur, Dhera Jamuian & Goral Approval/ Rev. Date 07.02.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	12.485	7.945	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
827	366	Name of the Scheme Rural Drainage Scheme Mauza Gondlanwala	0.000	20.686	20.084	0.000	0.602	0.000	0.000	0.000	0.602	0.602	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
828	367	Name of the Scheme Construction of Sewerage, Drainage & Soling at Kalaske (Revised)	0.000	57.074	22.668	0.000	4.000	0.000	0.000	0.000	4.000	4.000	15.203	15.203	0.000
		Approval/ Rev. Date	07.05.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	47%												
		District and Tehsil	Gujranwala												
829	368	Name of the Scheme Ext: Rural Drainage Scheme Nokhar. (Revised)	0.000	33.318	11.882	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.718	8.718	0.000
		Approval/ Rev. Date	07.02.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	48%												
		District and Tehsil	Gujranwala												
830	369	Name of the Scheme Construction of Nallah both sides Bazaar No.4 Gulberg colony (Revised)	0.000	5.891	3.587	0.000	2.304	0.000	0.000	0.000	2.304	2.304	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
831	370	Name of the Scheme Construction of PCC sewerage Main Bazar Qila Sundar singh including branches (Revised)	0.000	6.350	4.101	0.000	2.249	0.000	0.000	0.000	2.249	2.249	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
832	371	Name of the Scheme Construction of PCC sewerage Bazar Captain Anwar wala Abu Bakkar Park. (Revised)	0.000	6.291	4.525	0.000	1.766	0.000	0.000	0.000	1.766	1.766	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
833	372	Name of the Scheme Construction of PCC sewerage Bazaar Gogay Numberdar Wala, Khiali Sahpur. (Revised)	0.000	5.889	3.147	0.000	2.742	0.000	0.000	0.000	2.742	2.742	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
834	373	Name of the Scheme Construction of PCC sewerage Gali Shafi School mohallah Pir Qasim Ali Shah. (Revised)	0.000	6.268	3.024	0.000	3.244	0.000	0.000	0.000	3.244	3.244	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
835	374	Name of the Scheme Construction of PCC Sewerage Bazaar No.1 Ajmal Town (Revised) Approval/ Rev. Date 26.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	10.096	4.545	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.551	0.000	0.000
836	375	Name of the Scheme Construction of PCC Sewerage Gallah Bhabey Patwari Wala, Gulberg Colony, Noshera Road. (Revised) Approval/ Rev. Date 26.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	6.266	2.986	0.000	3.280	0.000	0.000	0.000	3.280	3.280	0.000	0.000	0.000
837	376	Name of the Scheme Const: of Sewerage More Aminabad Garbi Approval/ Rev. Date 05.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	13.724	6.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.724	0.000	0.000
838	377	Name of the Scheme Rural Drainage Scheme Hambokey and Makewali (Revised) Approval/ Rev. Date 15.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	7.781	7.071	0.000	0.710	0.000	0.000	0.000	0.710	0.710	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
839	378	Name of the Scheme Rural Drainage Scheme Nitherkey and Adjoining Abadies	0.000	16.850	7.615	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.618	2.618	0.000
		Approval/ Rev. Date 15.11.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 69%													
		District and Tehsil Gujranwala													
840	379	Name of the Scheme Sewerage of Liaqat Road to Khota Pully Jinnah Road,, Gujranwala.	0.000	7.900	7.321	0.000	0.579	0.000	0.000	0.000	0.579	0.579	0.000	0.000	0.000
		Approval/ Rev. Date 26.12.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Gujranwala													
841	380	Name of the Scheme Construction of Sewerage 18" dia with Islam Wala Gallah Garjakh	0.000	8.000	7.670	0.000	0.330	0.000	0.000	0.000	0.330	0.330	0.000	0.000	0.000
		Approval/ Rev. Date 26.12.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Gujranwala													
842	381	Name of the Scheme Construction of Sewerage, Drainage, PCC Streets, Madokhalil Bhakerewali Kalan & Khurd	0.000	47.600	8.478	0.000	4.000	0.000	0.000	0.000	4.000	4.000	17.561	17.561	0.000
		Approval/ Rev. Date 07.05.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 26%													
		District and Tehsil Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
843	382	Name of the Scheme Construction of Sewerage, Drainage, PCC Streets, Uggo Chak Haiger - Deorian Approval/ Rev. Date 07.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 51% District and Tehsil Gujranwala	0.000	40.147	16.414	0.000	4.000	0.000	0.000	0.000	4.000	4.000	9.867	9.867	0.000
844	383	Name of the Scheme Construction of Sewerage, Drainage, PCC Streets, Man-Jhugian Khabeeke-Kotli Raitwali-Peero Kot Approval/ Rev. Date 07.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 28% District and Tehsil Gujranwala	0.000	53.088	10.000	0.000	4.309	0.000	0.000	0.000	4.309	4.309	19.544	19.544	0.000
845	384	Name of the Scheme Construction of Sewerage, Drainage, PCC Streets, Botala Jhanda Singh - Khaliqpur Bajomill Nat Sill Behladpur Approval/ Rev. Date 07.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 37% District and Tehsil Gujranwala	0.000	47.779	13.523	0.000	4.000	0.000	0.000	0.000	4.000	4.000	15.128	15.128	0.000
846	385	Name of the Scheme Construction of Sewerage, Drainage, PCC Streets, Bhawanedas Landa Tarugha Dhendsay Nawan Pind Approval/ Rev. Date 07.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 56% District and Tehsil Gujranwala	0.000	39.783	18.366	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.709	8.709	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
847	386	Name of the Scheme Sewerage / Drainage Scheme Mohallah Kanganiwala, Gujranwala (Revised)	0.000	14.269	6.882	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.387	0.000	0.000
		Approval/ Rev. Date	24.02.2010												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
848	387	Name of the Scheme Sewerage / Drainage Scheme Shegbaz Colony, Gujranwala (Revised)	0.000	26.759	6.018	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.371	8.371	0.000
		Approval/ Rev. Date	24.02.2010												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	37%												
		District and Tehsil	Gujranwala												
849	388	Name of the Scheme Construction of Nullah Grave Yard G.T Road to Master Tiles Chianwali	0.000	17.892	3.413	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.240	5.240	0.000
		Approval/ Rev. Date	25.09.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	41%												
		District and Tehsil	Gujranwala												
850	389	Name of the Scheme Rural Drainage Scheme & PCC at Tatlay Wali	0.000	29.402	6.300	0.000	4.000	0.000	0.000	0.000	4.000	4.000	9.551	9.551	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	35%												
		District and Tehsil	Gujranwala												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
851	390	Name of the Scheme	Rural Drainage Scheme & PCC at Baigpur	0.000	7.076	6.819	0.000	0.257	0.000	0.000	0.000	0.257	0.257	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
852	391	Name of the Scheme	Rural Drainage Scheme & PCC at Daburgi Virkan	0.000	10.506	6.150	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.356	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
853	392	Name of the Scheme	Rural Drainage Scheme & PCC at Marri Bhindran	0.000	22.316	6.650	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.833	5.833	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	48%													
		District and Tehsil	Gujranwala													
854	393	Name of the Scheme	Rural Drainage Scheme & PCC at Karyal Kalan	0.000	29.888	10.595	0.000	4.000	0.000	0.000	0.000	4.000	4.000	7.647	7.647	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	49%													
		District and Tehsil	Gujranwala													
855	394	Name of the Scheme	Rural Drainage Scheme & PCC at Khan Musliman	0.000	20.691	1.150	0.000	4.000	0.000	0.000	0.000	4.000	4.000	7.771	7.771	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	25%													
		District and Tehsil	Gujranwala													

WATER SUPPLY & SANITATION

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
856	395	Name of the Scheme Rural Drainage Scheme & PCC at Abid Abad	0.000	28.620	8.225	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.198	8.198	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	43%												
		District and Tehsil	Gujranwala												
857	396	Name of the Scheme Rural Drainage Scheme Noshera Virkan	0.000	62.150	11.750	0.000	10.000	0.000	0.000	0.000	10.000	10.000	20.200	20.200	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	35%												
		District and Tehsil	Gujranwala												
858	397	Name of the Scheme Rural Drainage Scheme Jagu Wala	0.000	11.228	5.450	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.778	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
859	398	Name of the Scheme Rural Drainage Scheme Gamuwala	0.000	6.820	6.184	0.000	0.636	0.000	0.000	0.000	0.636	0.636	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
860	399	Name of the Scheme Rural Drainage Scheme Buduratta	0.000	9.860	5.183	0.000	4.677	0.000	0.000	0.000	4.677	4.677	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
861	400	Name of the Scheme Construction of Street Drainage Vania Wala, District Gujranwala	0.000	1.997	1.000	0.000	0.997	0.000	0.000	0.000	0.997	0.997	0.000	0.000	0.000
		Approval/ Rev. Date 05.11.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Gujranwala													
862	401	Name of the Scheme Construction of Street Drainage Chak Jagna/ Mukhtar Colony, District Gujranwala	0.000	2.998	2.798	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date 05.11.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Gujranwala													
863	402	Name of the Scheme Construction of street and drainage Lohianwala, District Gujranwala	0.000	2.999	1.000	0.000	1.999	0.000	0.000	0.000	1.999	1.999	0.000	0.000	0.000
		Approval/ Rev. Date 05.11.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Gujranwala													
864	403	Name of the Scheme Construction of Steet Drainage Gulzar Colony, DistrictGujranwala	0.000	1.998	1.798	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date 05.11.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
865	404	Name of the Scheme Construction of Street Drainage Village Trigri, District Gujranwala	0.000	1.890	1.690	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
866	405	Name of the Scheme PCC & Drains and Sewerage UC 46/10, District Gujranwala	0.000	10.297	4.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.797	0.000	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
867	406	Name of the Scheme PCC & Drains and Sewerage UC Aroop, District Gujranwala	0.000	10.749	4.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.249	0.000	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
868	407	Name of the Scheme Rural Drainage Scheme Tarkhanwala & Randheer	0.000	11.382	4.998	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.384	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
869	408	Name of the Scheme Rural Drainage Scheme Fatehke	0.000	5.545	5.073	0.000	0.472	0.000	0.000	0.000	0.472	0.472	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
870	409	Name of the Scheme Rural Drainage Scheme Dhalla Sharif	0.000	5.105	4.401	0.000	0.704	0.000	0.000	0.000	0.704	0.704	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
871	410	Name of the Scheme Rural Drainage Scheme Badoki Sheikhuwan	0.000	9.189	5.500	0.000	3.689	0.000	0.000	0.000	3.689	3.689	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
872	411	Name of the Scheme Rural Drainage Scheme Qilla Dewan Singh	0.000	11.783	5.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.783	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
873	412	Name of the Scheme Rural Drainage Scheme Noorpur	0.000	16.348	5.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.674	3.674	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	55%												
		District and Tehsil	Gujranwala												
874	413	Name of the Scheme Rural Drainage Scheme Aulakh Bhaiky	0.000	28.979	8.498	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.241	8.241	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	43%												
		District and Tehsil	Gujranwala												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
875	414	Name of the Scheme Rural Drainage Scheme Bucha Chatha	0.000	7.470	6.477	0.000	0.993	0.000	0.000	0.000	0.993	0.993	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
876	415	Name of the Scheme Rural Drainage / PCC Scheme Jallan	0.000	56.587	8.480	0.000	10.000	0.000	0.000	0.000	10.000	10.000	19.054	19.054	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	33%												
		District and Tehsil	Gujranwala												
Sub-Total: Gujranwala			0.000	1,093.531	457.636	0.000	195.838	0.000	0.000	0.000	195.838	195.838	232.011	207.776	0.000
Hafizabad															
877	416	Name of the Scheme Extension Rural Drainage Scheme Badar Ali (Revised)	0.000	29.140	18.504	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.318	3.318	0.000
		Approval/ Rev. Date	11.05.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	77%												
		District and Tehsil	Hafizabad												
878	417	Name of the Scheme Rural Drainage Scheme Hinduana (Revised)	0.000	29.119	21.281	0.000	3.830	0.000	0.000	0.000	3.830	3.830	2.004	2.004	0.000
		Approval/ Rev. Date	11.05.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	86%												
		District and Tehsil	Hafizabad												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
879	418	Name of the Scheme Construction of Fully Covered Nullah alongwith Mangtan Wala Road, Jalapur Bhattian.	0.000	6.990	5.953	0.000	1.037	0.000	0.000	0.000	1.037	1.037	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Hafizabad												
880	419	Name of the Scheme Rural Drainage Scheme Bhoon Khurd	0.000	24.244	17.897	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.347	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Hafizabad												
Sub-Total: Hafizabad			0.000	89.493	63.635	0.000	12.867	0.000	0.000	0.000	12.867	12.867	7.669	5.322	0.000
Gujrat															
881	420	Name of the Scheme Construction of Streets & Drains (PCC) Sarsla	0.000	1.000	0.800	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujrat												
882	421	Name of the Scheme Construction of Streets & Drains (PCC) Village Mandeer	0.000	1.300	1.100	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujrat												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
883	422	Name of the Scheme	Construction of Streets & Drains (PCC) Goteryala	0.000	2.000	1.800	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat													
884	423	Name of the Scheme	Construction of Streets & Drains Sar Dhoke	0.000	0.600	0.400	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat													
885	424	Name of the Scheme	Construction of Streets & Drains Union Council Thotha Rai Bahadar	0.000	1.200	1.000	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat													
886	425	Name of the Scheme	Construction of Streets & Drains Union Council Cheeryawala	0.000	1.000	0.800	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat													
887	426	Name of the Scheme	Construction of Streets & Drains Union Council Marala	0.000	1.200	1.000	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
888	427	Name of the Scheme	Construction of Streets & Drains Union Council Dhoria	0.000	1.000	0.800	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat													
889	428	Name of the Scheme	Construction of Nullah along Saman Road and PCC Drain in Sharqi Mohallah village Khojjanwali Tehsil & District Gujrat	0.000	2.500	1.743	0.000	0.757	0.000	0.000	0.000	0.757	0.757	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
Sub-Total: Gujrat				0.000	11.800	9.443	0.000	2.357	0.000	0.000	0.000	2.357	2.357	0.000	0.000	0.000
Mandi Bahauddin																
890	429	Name of the Scheme	Extension Rural Drainage Scheme Lala Pindi (Revised)	0.000	14.295	11.721	0.000	1.000	0.000	0.000	0.000	1.000	1.000	1.570	0.000	0.000
		Approval/ Rev. Date	26.02.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin													
891	430	Name of the Scheme	Extension Rural Drainage Scheme Maiken (Revised)	0.000	14.019	12.849	0.000	1.170	0.000	0.000	0.000	1.170	1.170	0.000	0.000	0.000
		Approval/ Rev. Date	28.05.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
892	431	Name of the Scheme Extension of Rural Drainage / Sewerage Scheme Dherekan Kalan (Revised)	0.000	9.818	8.434	0.000	1.384	0.000	0.000	0.000	1.384	1.384	0.000	0.000	0.000
		Approval/ Rev. Date	30.05.2006												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Mandi Bahauddin												
893	432	Name of the Scheme Construction of Nullah for Drainage Sohawa Bullan, Jumlian, District M.B. Din. (Part II)	0.000	16.700	9.203	0.000	1.000	0.000	0.000	0.000	1.000	1.000	1.749	1.749	3.000
		Approval/ Rev. Date	02.02.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	79%												
		District and Tehsil	Mandi Bahauddin												
894	433	Name of the Scheme Construction of PCC/ Drainage Scheme Pindi Bahaudin	0.000	30.200	28.083	0.000	1.000	0.000	0.000	0.000	1.000	1.000	1.117	0.000	0.000
		Approval/ Rev. Date	02.07.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Mandi Bahauddin												
895	434	Name of the Scheme Drarinage System Village Dhaboola	0.000	11.872	5.985	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.887	0.000	0.000
		Approval/ Rev. Date	02.07.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Mandi Bahauddin												
896	435	Name of the Scheme Drarinage System Village Ranmal	0.000	14.723	9.125	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.598	0.000	0.000
		Approval/ Rev. Date	02.07.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Mandi Bahauddin												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
897	436	Name of the Scheme	Drainage System Village Madhray	0.000	19.155	13.793	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.362	0.000	0.000
		Approval/ Rev. Date	02.07.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin													
898	437	Name of the Scheme	Provision of Water Filtration plants and consturciton of Drain Soling , PCC Sewer in Village Wasu and Mohallah Ehsanabad Tehsil and Distt. M.B.Din	0.000	11.282	9.400	0.000	1.882	0.000	0.000	0.000	1.882	1.882	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , M.B.Din													
899	438	Name of the Scheme	Provision of Water Filtration Plants and Consturciton of Drain Soling /PCC and construction of drain soling/ PCC in village Rasul, Tehsil and Distt. M.B.Din	0.000	3.831	3.400	0.000	0.431	0.000	0.000	0.000	0.431	0.431	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , M.B.Din													
900	439	Name of the Scheme	Construction of Drain Soling and PCC Sewer in Village Rusul.	0.000	4.994	4.472	0.000	0.522	0.000	0.000	0.000	0.522	0.522	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin													
Sub-Total: Mandi Bahauddin				0.000	150.889	116.465	0.000	11.389	0.000	0.000	0.000	11.389	11.389	18.283	1.749	3.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Sialkot																
901	440	Name of the Scheme	Rural Drainage Scheme Mitranwali	0.000	27.786	22.105	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.681	0.000	0.000
		Approval/ Rev. Date	13.09.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													
902	441	Name of the Scheme	Construction of Drain / Sewer at Ahmed Nagar (Bunga) via Muhallah Nizamabad to Nullah Aik, UC Pindi Arrian	0.000	14.432	7.587	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.845	0.000	0.000
		Approval/ Rev. Date	18.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													
903	442	Name of the Scheme	Construction of Drainage Scheme of Village Dhedo Wali	0.000	6.666	5.466	0.000	1.200	0.000	0.000	0.000	1.200	1.200	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													
904	443	Name of the Scheme	Construction of Drainage Scheme of Village Mondaykay Goraya	0.000	5.000	4.300	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
905	444	Name of the Scheme Construction of Drainage Scheme of Village Targa-Peero Chak	0.000	5.000	4.300	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000
		Approval/ Rev. Date 26.12.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Sialkot													
Sub-Total: Sialkot			0.000	58.884	43.758	0.000	10.600	0.000	0.000	0.000	10.600	10.600	4.526	0.000	0.000
Narowal															
906	445	Name of the Scheme Ext. Rural Drainage Scheme Fattowal Salahrian	0.000	12.820	5.387	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.717	1.717	0.000
		Approval/ Rev. Date 2007-08													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 73%													
		District and Tehsil Narowal , Shakargarh													
907	446	Name of the Scheme Rural Drainage Scheme Natlan Kalan Deira	0.000	8.273	5.871	0.000	2.402	0.000	0.000	0.000	2.402	2.402	0.000	0.000	0.000
		Approval/ Rev. Date 20.12.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Narowal , Shakargarh													
908	447	Name of the Scheme Rural Drainage Scheme Hawalian, Peela Gujran, Dongran, Tola, Surryia Gujran, Shehzad Pur, Maingra	0.000	20.660	16.677	0.000	3.983	0.000	0.000	0.000	3.983	3.983	0.000	0.000	0.000
		Approval/ Rev. Date 20.12.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Narowal , Shakargarh													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
909	448	Name of the Scheme Rural Drainage Scheme Chammal, Hadnal, Rotu Chak Changranwan. Approval/ Rev. Date 20.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Narowal , Shakargarh	0.000	6.833	5.725	0.000	1.108	0.000	0.000	0.000	1.108	1.108	0.000	0.000	0.000
910	449	Name of the Scheme Rural Drainage Scheme Gholo Mehlo, Alipur Kohlian, Laalian, Anyat pur Approval/ Rev. Date 20.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Narowal , Shakargarh	0.000	14.783	13.962	0.000	0.821	0.000	0.000	0.000	0.821	0.821	0.000	0.000	0.000
911	450	Name of the Scheme Rural Drainage Scheme Village Dhodo Chak Kholian, Sood Gujran, Ladial, Mewandey khothey UC Dhodo Cha Approval/ Rev. Date 18.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 34% District and Tehsil Narowal , Shakargarh	0.000	27.420	5.335	0.000	4.000	0.000	0.000	0.000	4.000	4.000	9.043	9.043	0.000
912	451	Name of the Scheme Rural Drainage Scheme Village Sher Pura, Sohawa Bussari, Bamboo UC Sarjal & Raiba Approval/ Rev. Date 18.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 61% District and Tehsil Narowal , Shakargarh	0.000	13.988	4.547	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.721	2.721	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
913	452	Name of the Scheme	Village Chakra, Hamrial, Terah, Harrar Kalan & Khurd Gjgal UC Sarjal	0.000	23.946	8.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.723	5.723	0.000
		Approval/ Rev. Date	18.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	52%													
		District and Tehsil	Narowal , Shakargarh													
914	453	Name of the Scheme	Construction of Streets & Drain in Village Kadijala Mandiala UC Ghona	0.000	6.200	3.997	0.000	2.203	0.000	0.000	0.000	2.203	2.203	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
915	454	Name of the Scheme	Rural Drainage Scheme in Village Nidala, Rania, Misial & Thikrian, District Narowal.	0.000	13.615	4.988	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.314	2.314	0.000
		Approval/ Rev. Date	18.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	66%													
		District and Tehsil	Narowal , Shakargarh													
916	455	Name of the Scheme	Construction of Streets & Drain in Village Ghaziwal.	0.000	18.680	1.145	0.000	4.000	0.000	0.000	0.000	4.000	4.000	6.768	6.768	0.000
		Approval/ Rev. Date	18.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	28%													
		District and Tehsil	Narowal , Narowal													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
917	456	Name of the Scheme Rural Drainage Scheme of UC Akhlas Pur including Village Kanwal and Saanpur Approval/ Rev. Date 19.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Narowal , Shakargarh	0.000	9.742	7.742	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
918	457	Name of the Scheme Rural Drainage Scheme of Fazalpur Bajna and Village Nangal Approval/ Rev. Date 18.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Narowal	0.000	9.760	7.886	0.000	1.874	0.000	0.000	0.000	1.874	1.874	0.000	0.000	0.000
919	458	Name of the Scheme Rural Drainage Scheme in Village Tajpura, Than Wady, Sadowala Ucha Dhilli, Sadowala Niwan. Approval/ Rev. Date 26.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	9.462	5.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.462	0.000	0.000
920	459	Name of the Scheme Rural Drainage Scheme in village Maingra, Essa, Warishnkaey, Jattar, Plaat & Fatehpur Approval/ Rev. Date 05.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 53% District and Tehsil Narowal , Narowal	0.000	20.163	6.750	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.707	4.707	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
921	460	Name of the Scheme Rural Drainage Scheme in Village Bachna Kot, Lagiyan, Haryial, Pakhral, Haryial, Pakhral and Fatui Chak Approval/ Rev. Date 05.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 51% District and Tehsil Narowal , Shakargarh	0.000	15.711	4.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.856	3.856	0.000
922	461	Name of the Scheme Rural Drainage Scheme in village Mamywal, Talwara, Mundialey, Bustan & Gorala Approval/ Rev. Date 05.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 55% District and Tehsil Narowal , Shakargarh	0.000	16.844	5.323	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.761	3.761	0.000
Sub-Total: Narowal			0.000	248.900	112.835	0.000	54.391	0.000	0.000	0.000	54.391	54.391	41.068	40.606	0.000
Sheikhupura															
923	462	Name of the Scheme Rural Drainage Scheme, Kharianwala, i/c abadies, Sheikhupura.(Revised) Approval/ Rev. Date 25.04.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhupura	0.000	19.937	16.438	0.000	3.499	0.000	0.000	0.000	3.499	3.499	0.000	0.000	0.000
924	463	Name of the Scheme Rural Drainage Scheme, UC 55 i/c Derajat,Sheikhupura.(Revised) Approval/ Rev. Date 25.04.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhupura	0.000	29.629	29.232	0.000	0.397	0.000	0.000	0.000	0.397	0.397	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
925	464	Name of the Scheme Rural Drainage Scheme at Gharyal Khurd/Kalan, Bhaiglan, District Sheikhpura Approval/ Rev. Date 11.10.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhpura	0.000	19.705	17.591	0.000	2.114	0.000	0.000	0.000	2.114	2.114	0.000	0.000	0.000
926	465	Name of the Scheme Rural Drainage Scheme at Gandowal, Bagika, Kot Abdullah, District Sheikhpura Approval/ Rev. Date 11.10.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhpura	0.000	14.937	13.601	0.000	1.336	0.000	0.000	0.000	1.336	1.336	0.000	0.000	0.000
927	466	Name of the Scheme Rural Drainage Scheme at Nangal Kaswala i/c Abadies, District Sheikhpura Approval/ Rev. Date 11.10.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 89% District and Tehsil Sheikhpura	0.000	29.813	22.447	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.683	1.683	0.000
928	467	Name of the Scheme Rural Drainage Scheme at mandialy including Dera Rehmat Colony , Den Colony and Sad Colony . Approval/ Rev. Date 11.04.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhpura	0.000	20.484	17.855	0.000	2.629	0.000	0.000	0.000	2.629	2.629	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
929	468	Name of the Scheme Rural Drainage and Sanitation Scheme Burj Attari, Tehsil Ferozewala, District Sheikhpura. Approval/ Rev. Date 23.12.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhpura , Ferozewala	0.000	15.542	11.731	0.000	3.811	0.000	0.000	0.000	3.811	3.811	0.000	0.000	0.000
930	469	Name of the Scheme Rural Drainage and Sanitation Scheme Tradewali I/c abadis Tehsil Sharaqpur, District Sheikhpura. Approval/ Rev. Date 23.12.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 77% District and Tehsil Sheikhpura , Sharaqura	0.000	16.875	8.966	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.955	1.955	0.000
931	470	Name of the Scheme Rural Drainage and Sanitation Scheme Dhaka Nizampura (UC-32), Tehsil Ferozewala, District Sheikhpura. (Revised) Approval/ Rev. Date 23.12.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 74% District and Tehsil Sheikhpura , Ferozewala	0.000	42.653	27.692	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.481	5.481	0.000
932	471	Name of the Scheme Rural Drainage and Sanitation Scheme Dhamke I/c abadis Tehsil Sharaqur, District Sheikhpura. Approval/ Rev. Date 23.12.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 63% District and Tehsil Sheikhpura , Sharaqpur	0.000	15.688	5.939	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.875	2.875	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
933	472	Name of the Scheme Rural Drainage Scheme Faizpur Khurd I/c abadis, Tehsil Ferozewala, District Sheikhpura. Approval/ Rev. Date 23.12.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhpura , Ferozewala	0.000	12.347	8.774	0.000	3.573	0.000	0.000	0.000	3.573	3.573	0.000	0.000	0.000
934	473	Name of the Scheme Construction of soling, Drain and Nallah Moza Toheed Park UC-30 Wandala Dial Shah, Tibba Rehmat Approval/ Rev. Date 01.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhpura	0.000	6.822	4.676	0.000	2.146	0.000	0.000	0.000	2.146	2.146	0.000	0.000	0.000
935	474	Name of the Scheme Construction of Rural PCC and Drainage Scheme Noon Allied Abadies in District Sheikhpura. Approval/ Rev. Date 23.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhpura	0.000	31.795	26.971	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.824	0.000	0.000
936	475	Name of the Scheme Rehabilitation of Streets of Narang Mandi Town Approval/ Rev. Date 23.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 63% District and Tehsil Sheikhpura	0.000	79.696	39.900	0.000	10.000	0.000	0.000	0.000	10.000	10.000	14.898	14.898	0.000
Sub-Total: Sheikhpura			0.000	355.923	251.813	0.000	49.505	0.000	0.000	0.000	49.505	49.505	27.715	26.891	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Nankana Sahib																
937	476	Name of the Scheme	Rural Sewerage Scheme Mandi Faizabad (Revised)	0.000	26.431	25.096	0.000	1.335	0.000	0.000	0.000	1.335	1.335	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib													
938	477	Name of the Scheme	Rural Drainage Scheme Hanjli	0.000	11.834	9.990	0.000	1.844	0.000	0.000	0.000	1.844	1.844	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib													
Sub-Total: Nankana Sahib				0.000	38.265	35.086	0.000	3.179	0.000	0.000	0.000	3.179	3.179	0.000	0.000	0.000
Kasur																
939	478	Name of the Scheme	Rural Drainage Scheme Khara (Revised).	0.000	21.764	16.432	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.332	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Kasur													
940	479	Name of the Scheme	Rural Drainage Scheme Adjoining Abadies Bhambah (Revised)	0.000	44.885	20.640	0.000	2.425	0.000	0.000	0.000	2.425	2.425	9.850	9.850	3.545
		Approval/ Rev. Date	25.11.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	56%													
		District and Tehsil	Kasur													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
941	480	Name of the Scheme Extension Sewerage / Drainage Scheme Theing More (Ellahabad)	0.000	67.600	46.746	0.000	10.000	0.000	0.000	0.000	10.000	10.000	5.427	5.427	0.000
		Approval/ Rev. Date	26.02.2007												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	84%												
		District and Tehsil	Kasur												
942	481	Name of the Scheme Rural Drainage Scheme Saad (Revised)	0.000	22.000	20.976	0.000	1.024	0.000	0.000	0.000	1.024	1.024	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Kasur												
943	482	Name of the Scheme Rural Drainage Scheme Gaggar.	0.000	29.000	19.898	0.000	1.000	0.000	0.000	0.000	1.000	1.000	2.551	2.551	3.000
		Approval/ Rev. Date	25.04.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	82%												
		District and Tehsil	Kasur												
944	483	Name of the Scheme Rural Drainage Scheme Sarhali Khurd	0.000	6.450	5.945	0.000	0.505	0.000	0.000	0.000	0.505	0.505	0.000	0.000	0.000
		Approval/ Rev. Date	15.03.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Kasur												
945	484	Name of the Scheme Rural Drainage Scheme Chatianwala	0.000	8.405	7.405	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	15.03.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Kasur												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
946	485	Name of the Scheme	Rural Drainage Scheme Arrora	0.000	9.670	5.829	0.000	3.841	0.000	0.000	0.000	3.841	3.841	0.000	0.000	0.000
		Approval/ Rev. Date	15.03.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Kasur													
947	486	Name of the Scheme	Rural Drainage Scheme Rai kalaan	0.000	6.460	5.460	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	07.05.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Kasur													
948	487	Name of the Scheme	Rural Drainage Scheme Daftu	0.000	11.728	5.333	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.395	0.000	0.000
		Approval/ Rev. Date	15.03.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Kasur													
Sub-Total: Kasur				0.000	227.962	154.664	0.000	28.795	0.000	0.000	0.000	28.795	28.795	21.555	17.828	6.545
Okara																
949	488	Name of the Scheme	Rural Sewerage / Drainage Scheme Madu Chak No.16/GD	0.000	22.316	21.751	0.000	0.565	0.000	0.000	0.000	0.565	0.565	0.000	0.000	0.000
		Approval/ Rev. Date	28.07.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Okara													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
950	489	Name of the Scheme	Rural Drainage Scheme Amlı Motı Abadı Sheıkhān, Nawān Bahrı Pur, Unıon Council Amlı Motı, Depālpur	0.000	3.393	2.541	0.000	0.852	0.000	0.000	0.000	0.852	0.852	0.000	0.000	0.000
		Approval/ Rev. Date	13.04.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Okara													
Sub-Total: Okara				0.000	25.709	24.292	0.000	1.417	0.000	0.000	0.000	1.417	1.417	0.000	0.000	0.000
Multan																
951	490	Name of the Scheme	Reh./Sew.Scheme,Dograne / Budhla Sant	0.000	3.099	2.951	0.000	0.148	0.000	0.000	0.000	0.148	0.148	0.000	0.000	0.000
		Approval/ Rev. Date	09.06.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Multan													
952	491	Name of the Scheme	Rural Sewerage / Drainage Scheme, Makhdoom Rasheed Distt. Multan.	0.000	27.416	18.389	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.514	2.514	0.000
		Approval/ Rev. Date	09.06.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	82%													
		District and Tehsil	Multan													
Sub-Total: Multan				0.000	30.515	21.340	0.000	4.148	0.000	0.000	0.000	4.148	4.148	2.514	2.514	0.000
Khanewal																
953	492	Name of the Scheme	Rural Drainage Scheme, Chak No. 80/10-R, Khanewal	0.000	26.280	25.550	0.000	0.730	0.000	0.000	0.000	0.730	0.730	0.000	0.000	0.000
		Approval/ Rev. Date	16.02.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal													
Sub-Total: Khanewal				0.000	26.280	25.550	0.000	0.730	0.000	0.000	0.000	0.730	0.730	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Pakpattan																
954	493	Name of the Scheme	Rural Drainage Scheme Chak No. 25/EB, Tehsil Arifwala, District Pakpattan.	0.000	8.202	5.575	0.000	2.627	0.000	0.000	0.000	2.627	2.627	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
955	494	Name of the Scheme	Rural Drainage Scheme Chak No. 81/EB, Tehsil Arifwala, District Pakpattan.	0.000	8.605	6.707	0.000	1.898	0.000	0.000	0.000	1.898	1.898	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
956	495	Name of the Scheme	Rural Water Supply Scheme Chak No. 95/EB Tehsil Arifwala, District Pakpattan	0.000	10.122	5.971	0.000	4.151	0.000	0.000	0.000	4.151	4.151	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
Sub-Total: Pakpattan				0.000	26.929	18.253	0.000	8.676	0.000	0.000	0.000	8.676	8.676	0.000	0.000	0.000
Vehari																
957	496	Name of the Scheme	Rural Sewerage Scheme, Machiwall	0.000	8.937	6.158	0.000	2.779	0.000	0.000	0.000	2.779	2.779	0.000	0.000	0.000
		Approval/ Rev. Date	10.05.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Vehari													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
958	497	Name of the Scheme Construction of Sewerage Mouza Kaliy Shah	0.000	1.354	0.854	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Vehari												
959	498	Name of the Scheme Construction of Sewerage Chak No.88/WB	0.000	6.002	3.702	0.000	2.300	0.000	0.000	0.000	2.300	2.300	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Vehari												
960	499	Name of the Scheme Construction of Sewerage from Dorhatta to Riaz Abad Mailsi	0.000	9.753	3.363	0.000	4.110	0.000	0.000	0.000	4.110	4.110	1.140	1.140	0.000
		Approval/ Rev. Date	10.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	77%												
		District and Tehsil	Vehari												
961	500	Name of the Scheme Construction / laying of Sewerage Tuff Tile Rehmania Bazar Sadiqia Bazar Mailsi	0.000	2.732	1.132	0.000	1.600	0.000	0.000	0.000	1.600	1.600	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Vehari												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
962	501	Name of the Scheme Construction of Soling and Drains Kot Muhammad Hussain (Substituted) Approval/ Rev. Date 10.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Vehari	0.000	0.556	0.256	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
963	502	Name of the Scheme Construction & Rehab. Sewerage Scheme Ahmadabad (Substituted) Approval/ Rev. Date 10.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Vehari	0.000	1.896	0.896	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
964	503	Name of the Scheme Construction Drainage and Concrete Road Kot Ghulam Qadir (Substituted) Approval/ Rev. Date 10.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Vehari	0.000	4.041	1.541	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
965	504	Name of the Scheme Construction of Drainage / Sewerage R.C Colony Mailsi (Substituted) Approval/ Rev. Date 10.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Vehari	0.000	6.998	4.498	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
Sub-Total: Vehari			0.000	42.269	22.400	0.000	17.589	0.000	0.000	0.000	17.589	17.589	1.140	1.140	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Rajanpur																
966	505	Name of the Scheme	Drainage and Sewerage Scheme at Hajipur, District Rajanpur.	0.000	36.443	21.177	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.633	5.633	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	69%													
		District and Tehsil	Rajanpur													
967	506	Name of the Scheme	Rural Drainage Scheme,Lal Garh	0.000	8.192	4.687	0.000	2.005	0.000	0.000	0.000	2.005	2.005	1.500	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur													
Sub-Total: Rajanpur				0.000	44.635	25.864	0.000	6.005	0.000	0.000	0.000	6.005	6.005	7.133	5.633	0.000
Muzaffargarh																
968	507	Name of the Scheme	Construction of Sewerage and Water Supply at Town Murad Abad	0.000	24.207	15.763	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.222	2.222	0.000
		Approval/ Rev. Date	24.02.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	82%													
		District and Tehsil	Muzaffargarh													
Sub-Total: Muzaffargarh				0.000	24.207	15.763	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.222	2.222	0.000
Layyah																
969	508	Name of the Scheme	Sewerage Drainage Scheme in Jaman Shah Fazal Shaheed and Purana Jaman Shah. (Revised)	0.000	42.720	27.009	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.856	5.856	0.000
		Approval/ Rev. Date	15.01.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	73%													
		District and Tehsil	Layyah													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
970	509	Name of the Scheme Sewerage Scheme for Pahar Pur Scop:RCC Sewer, Disposal Works, Pumping Machinery Sullage Carrier and OHT Line	0.000	11.860	10.614	0.000	1.246	0.000	0.000	0.000	1.246	1.246	0.000	0.000	0.000
		Approval/ Rev. Date 24.02.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Layyah													
971	510	Name of the Scheme Sewerage / Drainage Scheme Chak Tibbi Kalan Tehsil Karor, District Layyah.	0.000	16.994	8.235	0.000	2.924	0.000	0.000	0.000	2.924	2.924	2.918	2.918	0.000
		Approval/ Rev. Date 20.05.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 72%													
		District and Tehsil Layyah , Karor													
Sub-Total: Layyah			0.000	71.574	45.858	0.000	8.170	0.000	0.000	0.000	8.170	8.170	8.774	8.774	0.000
Rahim Yar Khan															
972	511	Name of the Scheme Imp./Reh.of Sewerage Scheme,Machka City SDK	0.000	8.341	4.700	0.000	3.641	0.000	0.000	0.000	3.641	3.641	0.000	0.000	0.000
		Approval/ Rev. Date 22.05.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Rahim Yar Khan													
973	512	Name of the Scheme Imp./Reh.of Sewerage Scheme,Bhong City	0.000	5.339	3.000	0.000	2.339	0.000	0.000	0.000	2.339	2.339	0.000	0.000	0.000
		Approval/ Rev. Date 22.05.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Rahim Yar Khan													
Sub-Total: Rahim Yar Khan			0.000	13.680	7.700	0.000	5.980	0.000	0.000	0.000	5.980	5.980	0.000	0.000	0.000
Sub-Total: Rural Sewerage / Drainage Schemes			0.000	2,887.533	1,683.016	0.000	463.445	0.000	0.000	0.000	463.445	463.445	393.416	339.261	9.545

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Devolved Projects																
Sheikhupura																
974	513	Name of the Scheme	Urban Sewerage / Drainage Scheme, Ferozewala District Sheikhupura.	0.000	78.850	67.337	0.000	11.513	0.000	0.000	0.000	11.513	11.513	0.000	0.000	0.000
		Approval/ Rev. Date	18.10.2008													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													
975	514	Name of the Scheme	Urban Sewerage/Drainage Scheme Muridke.	0.000	489.045	185.789	0.000	100.000	0.000	0.000	0.000	100.000	100.000	103.256	100.000	0.000
		Approval/ Rev. Date	22.11.2008													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	79%													
		District and Tehsil	Sheikhupura													
Sub-Total: Sheikhupura				0.000	567.895	253.126	0.000	111.513	0.000	0.000	0.000	111.513	111.513	103.256	100.000	0.000
Pakpattan																
976	515	Name of the Scheme	Urban Water Supply and Sanitation Scheme, Pakpattan and Arifwala City.	0.000	643.061	266.796	0.000	200.000	0.000	0.000	0.000	200.000	200.000	88.133	88.133	0.000
		Approval/ Rev. Date	17.01.2009													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	73%													
		District and Tehsil	Pakpattan													
Sub-Total: Pakpattan				0.000	643.061	266.796	0.000	200.000	0.000	0.000	0.000	200.000	200.000	88.133	88.133	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Muzaffargarh																
977	516	Name of the Scheme	Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Jatoi	0.000	67.827	57.478	0.000	1.035	0.000	0.000	0.000	1.035	1.035	9.349	0.000	0.000
		Approval/ Rev. Date	19.10.2007													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh													
978	517	Name of the Scheme	Urban Water Supply Scheme, Muzaffargarh(Ammended)	0.000	419.689	186.691	0.000	10.000	0.000	0.000	0.000	10.000	10.000	111.499	111.499	0.000
		Approval/ Rev. Date	10.11.2008													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	92%													
		District and Tehsil	Muzaffargarh													
Sub-Total: Muzaffargarh				0.000	487.516	244.169	0.000	11.035	0.000	0.000	0.000	11.035	11.035	120.848	111.499	0.000
Sub-Total: Devolved Projects				0.000	1,698.472	764.091	0.000	322.548	0.000	0.000	0.000	322.548	322.548	312.237	299.632	0.000
Punjab Based Schemes																
Lahore																
979	518	Name of the Scheme	Establishment of PHE Research and training Institute.	0.000	20.000	3.314	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.843	5.843	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Capacity Building of HRM													
		Major Targets	42%													
		District and Tehsil	Lahore													
980	519	Name of the Scheme	Improvement & Extension of the Water Testing Laboratories (Phase-I)	0.000	33.293	8.267	0.000	5.000	0.000	0.000	0.000	5.000	5.000	10.013	10.013	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Improvement in working of PHED Laboratories													
		Major Targets	40%													
		District and Tehsil	Lahore													

WATER SUPPLY & SANITATION

(Rs. in million)

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
981	520	Name of the Scheme	Establishment of Incubation & Facilitation Centers for new Consultancy in HUD & PHED	0.000	22.000	1.100	0.000	8.000	0.000	0.000	0.000	8.000	8.000	7.950	4.950	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	28%													
		District and Tehsil	Lahore													
982	521	Name of the Scheme	Digital Mapping of Urban / Rural Areas	0.000	120.000	36.104	0.000	25.000	0.000	0.000	0.000	25.000	25.000	31.948	26.948	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	47%													
		District and Tehsil	Lahore													
983	522	Name of the Scheme	Third Party Validation for Quality Control of the New Initiatives through out Punjab	0.000	30.000	12.421	0.000	12.500	0.000	0.000	0.000	12.500	12.500	3.790	1.290	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	75%													
		District and Tehsil	Lahore													
984	523	Name of the Scheme	Appointment of Consultant for Resident Supervision of Project Costing of Rs.200.000 million & above for water Supply & Sanitation Scheme	0.000	38.131	10.500	0.000	12.500	0.000	0.000	0.000	12.500	12.500	8.816	6.316	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	54%													
		District and Tehsil	Lahore													
Sub-Total: Lahore				0.000	263.424	71.706	0.000	68.000	0.000	0.000	0.000	68.000	68.000	68.359	55.359	0.000
Sub-Total: Punjab Based Schemes				0.000	263.424	71.706	0.000	68.000	0.000	0.000	0.000	68.000	68.000	68.359	55.359	0.000
Total: ON-GOING SCHEMES				0.000	30,051.324	14,088.251	0.000	4,310.000	0.000	0.000	0.000	4,310.000	4,310.000	5,613.430	5,255.133	893.804

WATER SUPPLY & SANITATION

(Rs. in million)

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Block Allocation

Punjab

985	524	Name of the Scheme	Urban & Rural Water Supply Schemes	0.000	870.000	0.000	0.000	870.000	0.000	0.000	0.000	870.000	870.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													
986	525	Name of the Scheme	Urban & Rural Sewerage / Drainage Schemes	0.000	870.000	0.000	0.000	870.000	0.000	0.000	0.000	870.000	870.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													
987	526	Name of the Scheme	Rehabilitation of Non Functional Rural Water Supply Schemes in Brackish and Barani Areas.	0.000	500.000	0.000	0.000	500.000	0.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													
988	527	Name of the Scheme	Gastroenteritis (Replacement of Outlived / Damaged Pipelines & Provision of Services in Left over area of Water Supply & Sanitation at Tehsil & District Head Quarters in 15 Cities.	0.000	450.000	0.000	0.000	450.000	0.000	0.000	0.000	450.000	450.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
989	528	Name of the Scheme	Block allocation for Un-Funded Schemes	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													
990	529	Name of the Scheme	Saaf Pani Project	0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab , Punjab													
Sub-Total: Punjab				0.000	5,690.000	0.000	0.000	5,690.000	0.000	0.000	0.000	5,690.000	5,690.000	0.000	0.000	0.000
Sub-Total: Block Allocation				0.000	5,690.000	0.000	0.000	5,690.000	0.000	0.000	0.000	5,690.000	5,690.000	0.000	0.000	0.000
Total: NEW SCHEMES				0.000	5,690.000	0.000	0.000	5,690.000	0.000	0.000	0.000	5,690.000	5,690.000	0.000	0.000	0.000
Grand Total				0.000	35,741.324	14,088.251	0.000	10,000.000	0.000	0.000	0.000	10,000.000	10,000.000	5,613.430	5,255.133	893.804

SOCIAL PROTECTION

SOCIAL PROTECTION

VISION

Strive to attain the ultimate objective of welfare state according to collective social and ethical aspirations of people free from exploitation, deprivation and discrimination.

OBJECTIVES

- Creation of welfare facilities and healthy living opportunities for vulnerable groups including destitute and old age women and children.
- Gender mainstreaming in Public and Private Setup.
- Impart marketable skills for self employment.
- Eradication of drug menace and rehabilitation of drug addicts.
- Eradication of beggary from the society.

NEW INITIATIVES

- Establishment of Children Homes at Faisalabad.
- Establishment of Hostel for Working Women at Sahiwal.
- Establishment of beggar's home at Lahore.
- Construction of building of old age home at Lahore.
- Establishment of 50 new vocational training institutes

MTDF 2011-14
Social Protection : Summary
Development Programme 2011-12

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Social Protection	11.017	136.645	147.662	0.000	147.662	174.000	613.338	787.338	0.000	787.338	185.017	749.983	935.000	0.000	935.000
Total	11.017	136.645	147.662	0.000	147.662	174.000	613.338	787.338	0.000	787.338	185.017	749.983	935.000	0.000	935.000
No. of Schemes	5					9					14				
Development Programme 2012-13															
Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Social Protection	12.669	287.331	300.000	0.000	300.000	200.000	500.000	700.000	0.000	700.000	212.669	787.331	1,000.000	0.000	1,000.000
Total	12.669	287.331	300.000	0.000	300.000	200.000	500.000	700.000	0.000	700.000	212.669	787.331	1,000.000	0.000	1,000.000
Development Programme 2013-14															
Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Social Protection	14.569	315.430	329.999	0.000	329.999	230.000	500.001	730.001	0.000	730.001	244.569	815.431	1,060.000	0.000	1,060.000
Total	14.569	315.430	329.999	0.000	329.999	230.000	500.001	730.001	0.000	730.001	244.569	815.431	1,060.000	0.000	1,060.000
SOCIAL PROTECTION MTDF 2011-14: GRAND TOTAL															2,995.000

SOCIAL PROTECTION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	
		Local		Foreign Aid		Total				G. Total (Cap+Rev)
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Social Welfare, Women Development & Bait-ul-Maal	5	11.017	136.645	0.000	0.000	11.017	136.645	147.662	76.879	0.000
Total: ON-GOING SCHEMES	5	11.017	136.645	0.000	0.000	11.017	136.645	147.662	76.879	0.000
<u>NEW SCHEMES</u>										
Social Welfare, Women Development & Bait-ul-Maal	6	144.000	188.000	0.000	0.000	144.000	188.000	332.000	133.000	110.000
Punjab Vocational Training Council	3	30.000	425.338	0.000	0.000	30.000	425.338	455.338	359.662	0.000
Total: NEW SCHEMES	9	174.000	613.338	0.000	0.000	174.000	613.338	787.338	492.662	110.000
Grand Total	14	185.017	749.983	0.000	0.000	185.017	749.983	935.000	569.541	110.000

SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Social Welfare, Women Development & Bait-ul-Maal

991	1	Name of the Scheme	Construction of Building of Gehwara at Rawalpindi	0.000	36.615	31.046	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000
		Approval Date	28.08.2008												
		Major Components	Construction of building												
		Major Targets	Completion of Construction work												
		District and Tehsil	Rawalpindi												
992	2	Name of the Scheme	Establishment of Drug Rehabilitation centre at Multan	0.000	56.648	43.003	0.000	13.645	0.000	0.000	0.000	13.645	13.645	0.000	0.000
		Approval Date	14.5.2010												
		Major Components	Detoxification centre, Vocational Training Centre, Hostel for Detoxified patients and training workshops for them												
		Major Targets	Detoxification of 200 Addicts Annually, Training of 200 inmates in 6 differents skills, job placement												
		District and Tehsil	Multan												
993	3	Name of the Scheme	Implementation of Gender Reform Action Plan(GRAP)	0.000	372.564	195.685	0.000	100.000	0.000	0.000	0.000	100.000	100.000	76.879	0.000
		Approval Date	14.5.2011												
		Major Components	GRAP targets official areas of political, fiscal policy and institutional reform Women employment and capacity building in public sector												
		Major Targets	Establishment of GRAP support units all over the Punjab Gender Mainstreaming units in 8 line departments												
		District and Tehsil	Punjab												

SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
994	4	Name of the Scheme Establishment of 7 Model Children Homes in 5 Distircts of Punjab (Narowal,D.G. Khan,Sialkot, Sargodha and Rawalpindi) Approval Date 14.5.2010 Major Components Boarding & Lodging facility, Medical care, Technical & Vocational Training , Religious Education Major Targets Completion of Construction work finalizing purchases. Provision of institutional care to 400 orphan children annually District and Tehsil Narowal,Dera Ghazi Khan,Sialkot,Sargodha,Rawalpindi	0.000	196.900	181.000	5.000	13.000	0.000	0.000	5.000	13.000	18.000	0.000	0.000	0.000
995	5	Name of the Scheme Strengthening & Capacity Building of Existing Old Age Homes and Establishment of 3 More Homes in Punjab Approval Date 14.05.2010 Major Components Refurbishment of existing old age homes, provision of machinery, equipment and transport Major Targets Completion of construction work recruitment of staff, provision of institutional care to 250 old age people District and Tehsil Toba Tek Singh,Sahiwal,Narowal,Rawalpindi, Lahore, Multan	0.000	123.552	111.535	2.017	10.000	0.000	0.000	2.017	10.000	12.017	0.000	0.000	0.000
Sub-Total: Social Welfare, Women Development & Bait-ul-Maal			0.000	786.279	562.269	11.017	136.645	0.000	0.000	11.017	136.645	147.662	76.879	0.000	0.000
Total: ON-GOING SCHEMES			0.000	786.279	562.269	11.017	136.645	0.000	0.000	11.017	136.645	147.662	76.879	0.000	0.000

SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Social Welfare, Women Development & Bait-ul-Maal

996	6	Name of the Scheme	Establishment of Children Home at Faisalabad	0.000	32.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	30.000	20.000	0.000
		Approval Date	Un-Approved													
		Major Components	Infrastructure development purchase of machinery & equipmnet, fumiture & fixture, vehicles and recruitment of staff													
		Major Targets	Rehabilitation of destitute and Neglected children(Male)of Faisalabad district													
		District and Tehsil	Faisalabad													
997	7	Name of the Scheme	Establishment of Beggar's Home at Lahore.	0.000	100.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	50.000	35.000	0.000
		Approval Date	Un-Approved													
		Major Components	Infrastructure development purchase of machinery & equipmnet, fumiture & fixture, vehicles and recruitment of staff													
		Major Targets	Reduction of beggary from the district rehabilitation of marginalized segment of society													
		District and Tehsil	Lahore													
998	8	Name of the Scheme	Construction of Building of Old Age Home at Lahore	0.000	50.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	20.000	0.000
		Approval Date	Un-Approved													
		Major Components	Infrastructure development													
		Major Targets	Facilitation of resident of old age home Lahore													
		District and Tehsil	Lahore													
999	9	Name of the Scheme	Strengthening & Up-gradation of Social Welfare Training Institute (SWTI) Lahore	0.000	10.000	0.000	4.000	3.000	0.000	0.000	4.000	3.000	7.000	3.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Training of Personnel of SWTI Renovation work. Purchase of machinery & Equipment. Purchase of fumiture & fixture													
		Major Targets	Improvement of the service delivery structure of SWTI													
		District and Tehsil	Lahore													

SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1000	10	Name of the Scheme Establishment of Hostel for Working Women at Sahiwal Approval Date Un-Approved Major Components Infrastructure development purchase of machinery & equipmnet, furniture & fixture, vehicles and recruitment of staff Major Targets Facilitation of 50 resident at the Hostel District and Tehsil Sahiwal	0.000	65.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	35.000	0.000
1001	11	Name of the Scheme Block Allocation for New Schemes for Women Empowerment Approval Date Un-Approved Major Components Major Targets District and Tehsil Punjab	0.000	285.000	0.000	100.000	185.000	0.000	0.000	100.000	185.000	285.000	0.000	0.000	0.000
Sub-Total: Social Welfare, Women Development & Bait-ul-Maal			0.000	542.000	0.000	144.000	188.000	0.000	0.000	144.000	188.000	332.000	133.000	110.000	0.000
Punjab Vocational Training Council															
1002	12	Name of the Scheme Up-gradation of Vocational Training Institutes. Approval Date Un-Approved Major Components Major Targets District and Tehsil Punjab	0.000	200.000	0.000	0.000	35.000	0.000	0.000	0.000	35.000	35.000	165.000	0.000	0.000
1003	13	Name of the Scheme Establishment of 50 new Vocational Training Institutes Approval Date Un-Approved Major Components To train young School leaver / drop out from school which come from less fortunate segment of society and deserve free education Major Targets District and Tehsil Punjab	0.000	325.000	0.000	30.000	100.338	0.000	0.000	30.000	100.338	130.338	194.662	0.000	0.000

SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1004	14	Name of the Scheme	0.000	290.000	0.000	0.000	290.000	0.000	0.000	0.000	290.000	290.000	0.000	0.000	0.000
		Block allocation for new / fast moving schemes of PVTC													
		Approval Date													
		Un-Approved													
		Major Components													
		Major Targets													
		District and Tehsil													
		Punjab													
Sub-Total: Punjab Vocational Training Council			0.000	815.000	0.000	30.000	425.338	0.000	0.000	30.000	425.338	455.338	359.662	0.000	0.000
Total: NEW SCHEMES			0.000	1,357.000	0.000	174.000	613.338	0.000	0.000	174.000	613.338	787.338	492.662	110.000	0.000
Grand Total			0.000	2,143.279	562.269	185.017	749.983	0.000	0.000	185.017	749.983	935.000	569.541	110.000	0.000

REGIONAL PLANNING

REGIONAL PLANNING

VISION

Poverty alleviation and to eliminate regional disparities by bridging the gap between developed areas and providing equal opportunities of income generation and growth to all areas in Punjab.

POLICY

- Removal of regional disparities.
- Multi-sectoral integrated development programmes in the less privileged areas i.e. Barani tract, Cholistan, Thal and parts of Southern Punjab.
- Provision of physical and social infrastructure in Cholistan (water, electricity, education and roads) under Cholistan Development Authority/
- Special focused interventions in the poorer districts of Southern Punjab.
- Targeted poverty alleviation schemes for less developed areas of Punjab.

STRATEGIC INTERVENTIONS

- Southern Punjab Development Programme for schemes of strategic nature, having immediate impact in the neglected areas within the districts, benefiting maximum area and populace, quick disbursement and pro-poor-jobs creation.
- DFID assisted Punjab Economic Opportunities Programme in Bahawalnagar, Bahawalpur, Muzaffargarh and Lodhran for Skill Development and Livestock & Dairy Development.
- Water Resource Development (through construction of 200 mini dams alongwith command area development) of Potohar region, barani areas of Punjab.

- Provision of Necessary Infrastructure like roads and water supply in Cholistan area.
- Shaadbad Cholistan Project.
- Provision of drinking water through pipe line from Bahawal Canal at Jaganpir to Khutri Dehar Water Works.
- Special Development Programme for uncovered districts. (161 Km Roads, Missing Facilities in 146 Schools, Up-gradation of 3 Hospitals, 5 Water Supply & Drainage Schemes).
- IFAD assisted Southern Punjab Poverty Alleviation Project (SPPAP) for Bahawalnagar, Bahawalpur, Muzaffargarh and Rajanpur for Livelihood enhancement and Agricultural & Livestock Development.

Specific Interventions of Regional Planning Sector

A. Southern Punjab including Cholistan and Tribal Area.

District	Southern Punjab Development Programme (SPDP)	Punjab Economic Opportunities Programme (PEOP)	Cholistan Development Authority (CDA)	Tribal Area Development Project (TADP)	Southern Punjab Poverty Alleviation Project (SPPAP)
Bahawalnagar			Cholistan Area		
Bahawalpur					
Rahimyarkhan					
Dera Ghazi Khan				Tribal Area	
Rajanpur					
Muzaffargarh					
Layyah					
Multan					
Khanewal					
Vehari					
Lodhran					

Cost (Million Rs.)	15,000	7,829	1,260	3,380	4,126
Gestation Period	2009-10 to 2011-12	2009-10 to 2012-13	Regular	2009-10 to 2013-14	2011-12 to 2015-16
Components	479 Km Roads, 4 Bridges, Up-gradation of 8 Colleges, 4 TTC, Up-gradation of 20 Hospitals, 22 Water Supplies, 18 Schools, 3 Veterinary Facilities, Lining of Canals, 2 Emergency Centers.	Training of 250,000 persons in functional literacy, trade and business skills through PSDF. Enhance yield of meat and milk through farm management, insemination centers, animal health services, fodder centers and local bulk market by L&DD Department. Center for inclusive growth, Technical Assistance.	Rural Water Supply, Drinking Water Supply, through pipelines, Tobas, Roads, Literacy, Livestock Development, Solar Electrification	450 KM Roads/ Jeepable Tracks, 25 Mini Dams, 125 Village Electrifications, 40 Water Supplies, 800 Community Projects and Social Infrastructure Projects.	The project will target around 80,000 households in the project area. 480 drinking water supply schemes, 364 irrigation schemes, 228 drainage & sanitation schemes and 57 roads & minor structures will be developed.
B. BARANI AREAS					
Construction of Mini Dams (200), Sump Wells & Shallow Tube Wells, Lift Irrigation (200), Medium scale intervention schemes (62), Small scale intervention schemes (200) and On-Farm training (Persons) (849).					

MTDF 2011-14
Regional Planning:Summary
Development Programme 2011-12

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Punjab Economic Opportunities Programme (PEOP)	0.000	850.000	850.000	850.000	1700.000	0.000	0.000	0.000	0.000	0.000	0.000	850.000	850.000	850.000	1700.000
Agency for Barani Area Development (ABAD)	0.000	239.000	239.000	250.000	489.000	0.000	0.000	0.000	0.000	0.000	0.000	239.000	239.000	250.000	489.000
Cholistan Development Authority (CDA)	0.000	280.000	280.000	0.000	280.000	0.000	100.000	100.000	0.000	100.000	0.000	380.000	380.000	0.000	380.000
Tribal Area Development Project (TADP)	0.000	151.000	151.000	0.000	151.000	0.000	0.000	0.000	0.000	0.000	0.000	151.000	151.000	0.000	151.000
Southern Punjab Development Programme (SPDP)	3,060.000	1,440.000	4500.000	0.000	4500.000	3,300.000	1,700.000	5,000.000	0.000	5,000.000	6,360.000	3,140.000	9,500.000	0.000	9500.000
Special Allocation for 4 Districts	800.000	200.000	1000.000	0.000	1000.000	0.000	0.000	0.000	0.000	0.000	800.000	200.000	1,000.000	0.000	1000.000
Southern Punjab Poverty Alleviation Project (SPPAP) IFAD	0.000	0.000	0.000	0.000	0.000	0.000	130.000	130.000	650.000	780.000	0.000	130.000	130.000	650.000	780.000
Block Allocation	0.000	0.000	0.000	0.000	0.000	600.000	400.000	1,000.000	0.000	1,000.000	600.000	400.000	1,000.000	0.000	1000.000
Total	3,860.000	3,160.000	7,020.000	1,100.000	8,120.000	3,900.000	2,330.000	6,230.000	650.000	6,880.000	7,760.000	5,490.000	13,250.000	1,750.000	15,000.000
No. of Schemes	44					4					48				
Development Programme 2012-13															
Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Punjab Economic Opportunities Programme (PEOP)	0.000	1,000.000	1000.000	1,000.000	2000.000	0.000	0.000	0.000	0.000	0.000	0.000	1,000.000	1,000.000	1,000.000	2000.000
Agency for Barani Area Development (ABAD)	0.000	200.000	200.000	0.000	200.000	0.000	100.000	100.000	0.000	100.000	0.000	300.000	300.000	0.000	300.000
Cholistan Development Authority (CDA)	0.000	250.000	250.000	0.000	250.000	0.000	0.000	0.000	0.000	0.000	0.000	250.000	250.000	0.000	250.000
Tribal Area Development Project (TADP)	0.000	1,350.000	1350.000	0.000	1350.000	0.000	0.000	0.000	0.000	0.000	0.000	1,350.000	1,350.000	0.000	1350.000
Southern Punjab Development Programme (SPDP)	0.000	1,500.000	1500.000	0.000	1500.000	3,300.000	1,700.000	5,000.000	0.000	5,000.000	3,300.000	3,200.000	6,500.000	0.000	6500.000
Special Allocation for 4 Districts	0.000	0.000	0.000	0.000	0.000	600.000	400.000	1,000.000	0.000	1,000.000	600.000	400.000	1,000.000	0.000	1000.000

Southern Punjab Poverty Alleviation Project (SPPAP) IFAD	0.000	150.000	150.000	650.000	800.000	0.000	0.000	0.000	0.000	0.000	0.000	150.000	150.000	650.000	800.000
Block Allocation	0.000	0.000	0.000	0.000	0.000	2,500.000	1,200.000	3,700.000	0.000	3,700.000	2,500.000	1,200.000	3,700.000	0.000	3700.000
Total	0.000	4,450.000	4,450.000	1,650.000	6,100.000	6,400.000	3,400.000	9,800.000	0.000	9,800.000	6,400.000	7,850.000	14,250.000	1,650.000	15,900.000

Development Programme 2013-14

Sub-Sector	On Going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Punjab Economic Opportunities Programme (PEOP)	0.000	800.000	800.000	800.000	1600.000	0.000	0.000	0.000	0.000	0.000	0.000	800.000	800.000	800.000	1600.000
Agency for Barani Area Development (ABAD)	0.000	150.000	150.000	0.000	150.000	0.000	50.000	50.000	0.000	50.000	0.000	200.000	200.000	0.000	200.000
Cholistan Development Authority (CDA)	0.000	100.000	100.000	0.000	100.000	0.000	150.000	150.000	0.000	150.000	0.000	250.000	250.000	0.000	250.000
Tribal Area Development Project (TADP)	0.000	1,638.000	1638.000	0.000	1638.000	0.000	0.000	0.000	0.000	0.000	0.000	1,638.000	1,638.000	0.000	1638.000
Southern Punjab Development Programme (SPDP)	1,800.000	1,200.000	3000.000	0.000	3000.000	2,000.000	1,000.000	3,000.000	0.000	3,000.000	3,800.000	2,200.000	6,000.000	0.000	6000.000
Special Allocation for 4 Districts	600.000	400.000	1000.000	0.000	1000.000	0.000	1,000.000	1,000.000	0.000	1,000.000	600.000	1,400.000	2,000.000	0.000	2000.000
Southern Punjab Poverty Alleviation Project (SPPAP) IFAD	0.000	150.000	150.000	650.000	800.000	0.000	0.000	0.000	0.000	0.000	0.000	150.000	150.000	650.000	800.000
Block Allocation	0.000	0.000	0.000	0.000	0.000	3,000.000	1,512.000	4,512.000	0.000	4,512.000	3,000.000	1,512.000	4,512.000	0.000	4512.000
Total	2,400.000	4,438.000	6,838.000	1,450.000	8,288.000	5,000.000	3,712.000	8,712.000	0.000	8,712.000	7,400.000	8,150.000	15,550.000	1,450.000	17,000.000

REGIONAL PLANNING MTFD 2011-14 GRAND TOTAL: 47,900.000

REGIONAL PLANNING: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Punjab Economic Opportunities Programme (DFID)	1	0.000	850.000	0.000	850.000	0.000	1,700.000	1,700.000	2,000.000	1,800.000
Agency For Barani Area Development (ABAD)	4	0.000	239.000	0.000	250.000	0.000	489.000	489.000	299.958	0.000
Cholistan Development Authority (CDA)	36	0.000	280.000	0.000	0.000	0.000	280.000	280.000	184.717	135.903
Tribal Area Development Project (TADP)	1	0.000	151.000	0.000	0.000	0.000	151.000	151.000	1,350.000	1,707.470
Southern Punjab Development Programme (SPDP)	1	3,500.000	1,500.000	0.000	0.000	3,500.000	1,500.000	5,000.000	0.000	0.000
Special Allocation for 4 Districts	1	800.000	200.000	0.000	0.000	800.000	200.000	1,000.000	0.000	0.000
Total: ON-GOING SCHEMES	44	4,300.000	3,220.000	0.000	1,100.000	4,300.000	4,320.000	8,620.000	3,834.675	3,643.373
<u>NEW SCHEMES</u>										
Cholistan Development Authority (CDA)	1	0.000	100.000	0.000	0.000	0.000	100.000	100.000	100.000	0.000
Southern Punjab Development Programme (SPDP)	1	3,300.000	1,700.000	0.000	0.000	3,300.000	1,700.000	5,000.000	0.000	0.000
Southern Punjab Poverty Alleviation Project (SPPAP)	1	0.000	130.000	0.000	650.000	0.000	780.000	780.000	850.000	850.000
Block Allocation	1	300.000	200.000	0.000	0.000	300.000	200.000	500.000	0.000	0.000
Total: NEW SCHEMES	4	3,600.000	2,130.000	0.000	650.000	3,600.000	2,780.000	6,380.000	950.000	850.000
Grand Total	48	7,900.000	5,350.000	0.000	1,750.000	7,900.000	7,100.000	15,000.000	4,784.675	4,493.373

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Punjab Economic Opportunities Programme (DFID)

1005	1	Name of the Scheme	Punjab Economic Opportunities Programme (DFID).	4,050.000	7,530.000	30.000	0.000	850.000	0.000	850.000	0.000	1,700.000	1,700.000	2,000.000	1,800.000	1,770.000
		Approval Date	Approved													
		Major Components	i. Skill Developmentii. Livestock & Dairy Developmentiii. Empowerment of the Poor.v. Social Protection													
		Major Targets	i. Economic growth in project districts ii. Skill training of 250,000 personsiii. Bred Improvement, Fodder Accessiv. Social protection													
		District and Tehsil	Bahawalpur, Bahawalnagar, Lodhran, Muzaffargarh , Ahmadpur East, Bahawalpur, Hasilpur, Khairpur Tame Wali, Yazman, Dunyapur, Karor Pacca, Lodhran, Alipur, Jatoi, Kot Addu, Muzaffar-garh, Bahawal-nagar, Chishtian, Fort Abbas, Haroonabad, Minchinabad													
Sub-Total: Punjab Economic Opportunities Programme (DFID)				4,050.000	7,530.000	30.000	0.000	850.000	0.000	850.000	0.000	1,700.000	1,700.000	2,000.000	1,800.000	1,770.000

Agency For Barani Area Development (ABAD)

1006	2	Name of the Scheme	Sustainable Livelihood in Barani Areas Project (Consolidation Phase)	3,039.970	4,002.920	2,316.840	0.000	72.224	0.000	250.000	0.000	322.224	322.224	0.000	0.000	0.000
		Approval Date	Approved 25.02.2005													
		Major Components	UCDC, TPAC and insituitional support													
		Major Targets	100%													
		District and Tehsil	Rawalpindi, Chakwal, Jhelum, Gujrat, Sialkot, Narowal, Khushab, Mianwali, Bhakkar and Layyah , Rawalpindi													

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1007	3	Name of the Scheme PC-II study for Command Areas Development of Small Dam, Mini Dam and Contiguous Areas in Potohar Region, Barani Tracts of Punjab Approval Date Approved 25.11.09 Major Components i. Base line survey for selection of small / mini dams ii. Mapping of facilities Development of Master Plan Major Targets i. Selection of small and mini dams for study ii. Master plan for identification of projects District and Tehsil Rawalpindi	0.000	4.800	0.000	0.000	4.800	0.000	0.000	0.000	4.800	4.800	0.000	0.000	0.000
1008	4	Name of the Scheme PC-II Study for Water Resource Development in Non-Potohar Area, Barani Track Approval Date Approved 25.11.09 Major Components i. Base line survey of non pothohar area ii. Mapping of facilities Development of Master Plan Major Targets i. Mapping of facilities ii. Master plan for identification of projects District and Tehsil Rawalpindi , Rawalpindi,	0.000	5.000	0.150	0.000	4.850	0.000	0.000	0.000	4.850	4.850	0.000	0.000	0.000
1009	5	Name of the Scheme Water Resource Development through Construction of 200 Mini Dams alongwith Command area Development in Pothohar Region Baranu Areas of Punjab (GOP 500, Beneficiaries 97.500) Approval Date Approved 25.11.2009 Major Components i. 200 Mini damsii. 180 Ponds, water storage tanks and lift irrigation schemes and roof top harvestingiii. 200 Dug / sump and shallow tubewells Major Targets i. 60 mini damsii. 40 ponds / lift irrigationii. 50 dug . Shallow tubewells District and Tehsil Rawalpindi,Attock,Chakwal,Jhelum , All tehsils of Rawalpindi Division	0.000	597.500	144.500	0.000	157.126	0.000	0.000	0.000	157.126	157.126	299.958	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Sub-Total: Agency For Barani Area Development (ABAD)			3,039.970	4,610.220	2,461.490	0.000	239.000	0.000	250.000	0.000	489.000	489.000	299.958	0.000	0.000

Cholistan Development Authority (CDA)

1010	6	Name of the Scheme	Construction of Missing Link Road from Pul Kalar Wala to Qilla Derawar (Phase-II) (Length 8 Kms)	0.000	19.973	14.973	0.000	6.997	0.000	0.000	0.000	6.997	6.997	0.000	0.000	0.000
		Approval Date	Approved 16.08.06													
		Major Components	Road													
		Major Targets														
		District and Tehsil	Bahawalpur , Yazman													
1011	7	Name of the Scheme	Const. of Metalled Road from Mithra Road to Qila Derawar along 1-L Derawar (Phase-II).	0.000	7.018	7.018	0.000	0.702	0.000	0.000	0.000	0.702	0.702	0.000	0.000	0.000
		Approval Date	Approved 16.08.06													
		Major Components	Road													
		Major Targets														
		District and Tehsil	Bahawalpur , Yazman													
1012	8	Name of the Scheme	Const. of Missing Link Road from Yazman Kud Wala Road to 87/DB Raod via 86/DB Alif.	0.000	10.248	10.248	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval Date	Approved 16.08.06													
		Major Components	Road													
		Major Targets														
		District and Tehsil	Bahawalpur , Yazman													
1013	9	Name of the Scheme	Const. of Missing Link Road from 133/DNB Kallar Wala road to pul Chak No. 134/DNB Road via Chak No. 135/DNB Abadi Deh.	0.000	9.129	7.300	0.000	2.742	0.000	0.000	0.000	2.742	2.742	0.000	0.000	0.000
		Approval Date	Approved 16.08.06													
		Major Components	Road													
		Major Targets														
		District and Tehsil	Bahawalpur , Yazman													

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1014	10	Name of the Scheme Const. of Metalled Road from Chak No. 146/DNB to Toba Azim Wali. Approval Date Approved 16.08.06 Major Components Road Major Targets District and Tehsil Bahawalpur , Yazman	0.000	19.353	17.604	0.000	3.684	0.000	0.000	0.000	3.684	3.684	0.000	0.000	0.000
1015	11	Name of the Scheme Const. of Metalled Road from 58/DRB link Canal to Bakhu Wala Pul. Approval Date Approved 16.08.06 Major Components Road Major Targets District and Tehsil Bahawalpur , Yazman	0.000	18.357	16.580	0.000	3.613	0.000	0.000	0.000	3.613	3.613	0.000	0.000	0.000
1016	12	Name of the Scheme Widening & Improvement of Metalled Road from Kanday Wala to Bridge Derawar Fort District Bahawalpur. Approval Date Approved 24.09.09 Major Components Road Major Targets District and Tehsil Bahawalpur , Yazman	0.000	162.659	20.403	0.000	24.857	0.000	0.000	0.000	24.857	24.857	65.000	52.299	0.000
1017	13	Name of the Scheme Widening & Improvement of Metalled Road from Mukdee Chowk to Derbar Channanpir District Bahawalpur.(Revised) Approval Date Approved 15.09.09 Major Components Road Major Targets District and Tehsil Bahawalpur , Yazman	0.000	79.840	20.684	0.000	38.156	0.000	0.000	0.000	38.156	38.156	21.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1018	14	Name of the Scheme Development of Camel Sports Festival areana near Derawar at Diwash Dahar District Bahawalpur Approval Date Approved 15.09.09 Major Components Sport Major Targets District and Tehsil Bahawalpur , Yazman	0.000	5.040	4.200	0.000	1.200	0.000	0.000	0.000	1.200	1.200	0.000	0.000	0.000
1019	15	Name of the Scheme Cholistan Social Development Project. Approval Date Approved 01.04.09 Major Components Community Service Center Major Targets Poverty Alleviation District and Tehsil Bahawalpur , Yazman Fortabbas Liaqatpur	0.000	51.876	17.553	0.000	15.000	0.000	0.000	0.000	15.000	15.000	19.323	0.000	0.000
1020	16	Name of the Scheme Provision of Drinking Water Facility through pipe line at Saurian. Approval Date Approved 20.01.07 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	18.633	18.633	0.000	1.863	0.000	0.000	0.000	1.863	1.863	0.000	0.000	0.000
1021	17	Name of the Scheme Provison of Drinking Water facility through pipe line Saurian to Rither Wala (Revised) Approval Date Approved 20.01.07 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	21.691	16.812	0.000	4.879	0.000	0.000	0.000	4.879	4.879	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1022	18	Name of the Scheme Provison of Drinking Water facility through pipe line Rither Wala to Chai Wala (Revised) Approval Date Approved 20.01.07 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	15.125	7.174	0.000	7.951	0.000	0.000	0.000	7.951	7.951	0.000	0.000	0.000
1023	19	Name of the Scheme Provison of Drinking Water facility through pipe line Rither Wala toBahoo Wala (Revised) Approval Date Approved 01.04.09 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	35.824	20.784	0.000	15.040	0.000	0.000	0.000	15.040	15.040	0.000	0.000	0.000
1024	20	Name of the Scheme Provison of Drinking Water facility through pipe line Bahoo Wala to Lamban Wala (Revised) Approval Date Approved 20.01.07 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	21.278	21.278	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
1025	21	Name of the Scheme Provison of Drinking Water facility through pipe line Lamban Wala to Ghamnay Wala (Revised) Approval Date Approved 01.04.09 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	29.537	15.925	0.000	13.612	0.000	0.000	0.000	13.612	13.612	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1026	22	Name of the Scheme Provison of Drinking Water facility through pipe line Lamban Wala to Bhai Khan Wala (Revised) Approval Date Approved 01.04.09 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	21.798	11.600	0.000	10.198	0.000	0.000	0.000	10.198	10.198	0.000	0.000	0.000
1027	23	Name of the Scheme Provison of Drinking Water facility through pipe line 240/P to Baghla (Revised) Approval Date Approved 20.01.07 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	18.219	18.219	0.000	1.822	0.000	0.000	0.000	1.822	1.822	0.000	0.000	0.000
1028	24	Name of the Scheme Provison of Drinking Water facility through pipe line Baghla to Chahi Wala (Revised) Approval Date Approved 20.01.07 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	18.719	17.531	0.000	1.188	0.000	0.000	0.000	1.188	1.188	0.000	0.000	0.000
1029	25	Name of the Scheme Provison of Drinking Water facility through pipe line Chahi Wala to Qabil Wala (Revised) Approval Date Approved 20.01.07 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	13.373	9.928	0.000	3.445	0.000	0.000	0.000	3.445	3.445	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1030	26	Name of the Scheme Provison of Drinking Water facility through pipe line Qabil Wala to Ghair Bhit (Revised) Approval Date Approved 20.01.07 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	12.755	7.981	0.000	4.774	0.000	0.000	0.000	4.774	4.774	0.000	0.000	0.000
1031	27	Name of the Scheme Provison of Drinking Water facility through pipe line Sourian to Dahre Wala (Revised) Approval Date Approved 20.01.07 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	22.210	22.434	0.000	1.776	0.000	0.000	0.000	1.776	1.776	0.000	0.000	0.000
1032	28	Name of the Scheme Provison of Drinking Water facility through pipe line Dahre Wala to Bheen Wala (Revised) Approval Date Approved 20.01.07 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	20.080	16.428	0.000	3.652	0.000	0.000	0.000	3.652	3.652	0.000	0.000	0.000
1033	29	Name of the Scheme Provison of Drinking Water facility through pipe line Bheen Wala to Athran Khui (Revised) Approval Date Approved 20.01.07 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	21.330	21.330	0.000	2.133	0.000	0.000	0.000	2.133	2.133	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1034	30	Name of the Scheme Provison of Drinking Water facility through pipe line Athran Khui to Khair Bara (Revised) Approval Date Approved 01.04.09 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	28.664	11.832	0.000	16.832	0.000	0.000	0.000	16.832	16.832	0.000	0.000	0.000
1035	31	Name of the Scheme Provison of Drinking Water facility through pipe line Khair Bara to Shahi Wala (Revised) Approval Date Approved 01.04.09 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	24.239	14.239	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1036	32	Name of the Scheme Const. of Metalled Road from Chak No. 159/7R to Chak No. 174/7R. Approval Date Approved 01.04.09 Major Components Water supply Major Targets 2.5 Kms District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	6.819	6.819	0.000	0.682	0.000	0.000	0.000	0.682	0.682	0.000	0.000	0.000
1037	33	Name of the Scheme Const. of Metalled Road from Feroza Head Farid road to Chak No. 159/7R via Basi Haji Mohd Musa Gunian. Approval Date Approved 01.04.09 Major Components Water supply Major Targets 5 Kms District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	13.423	13.423	0.000	1.342	0.000	0.000	0.000	1.342	1.342	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1038	34	Name of the Scheme Const. of Metalled Road from 186/7R to 174/7R Approval Date Approved 01.04.09 Major Components Water supply Major Targets 4 Kms District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	11.195	4.380	0.000	4.935	0.000	0.000	0.000	4.935	4.935	0.000	0.000	0.000
1039	35	Name of the Scheme Const. of Metalled Road from Pul Noor Afshan Bagi Wali mori to 37000 RD via Chak No. 159/7R, 155/7R Approval Date Approved 01.04.09 Major Components Water supply Major Targets 3 Kms District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	11.835	10.585	0.000	2.433	0.000	0.000	0.000	2.433	2.433	0.000	0.000	0.000
1040	36	Name of the Scheme Const. of Metalled Road from Chak No. 156/7R to Chak No. 153/7R via Chak No. 154/7R. Approval Date Approved 01.04.09 Major Components Water supply Major Targets 3 Kms District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	11.821	8.121	0.000	4.882	0.000	0.000	0.000	4.882	4.882	0.000	0.000	0.000
1041	37	Name of the Scheme Const. of Metalled Road from 183/7R to Canal 1-L, 1-Rs Approval Date Approved 01.04.09 Major Components Water supply Major Targets 1.5 Kms District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	4.673	4.423	0.000	0.717	0.000	0.000	0.000	0.717	0.717	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1042	38	Name of the Scheme Const. of Metalled Road from Chak No. 202/2R to Canal 2-R via Chak No. 198/2R Approval Date Approved 01.04.09 Major Components Water supply Major Targets 2 Kms District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	13.265	11.515	0.000	3.076	0.000	0.000	0.000	3.076	3.076	0.000	0.000	0.000
1043	39	Name of the Scheme Literate Cholistan Approval Date Approved 01.04.09 Major Components Non Formal basic Education Centres Major Targets Poverty Alleviation District and Tehsil Bahawalpur,Rahim Yar Khan,Bahawalnagar , Yazman Fortabbas Liaqatpur	0.000	57.905	18.511	0.000	15.000	0.000	0.000	0.000	15.000	15.000	24.394	0.000	0.000
1044	40	Name of the Scheme Shadbad Cholistan Project. Approval Date Approved 07.10.09 Major Components 1. 10 Selected Clusters of Tobas for development of Livestock, Range Land.2. Meat Processing Plants.3. Development of Milk and Meat Chain. Major Targets 10 Clusters of Tobas, Milk and Meat Chain and Training. District and Tehsil Bahawalpur,Rahim Yar Khan,Bahawalnagar , Yazman Fortabbas Liaqatpur	0.000	197.921	15.000	0.000	44.317	0.000	0.000	0.000	44.317	44.317	55.000	83.604	0.000
1045	41	Name of the Scheme PC-II for preparation of Master Plan for Cholistan Area. Approval Date Approved 25.11.2009 Major Components Consultancy Major Targets Preparation of Master Plan District and Tehsil Bhawalpur, Rahim Yar Khan, Bhawalnagar , Yazman, Fortabbas, Liaqatpur	0.000	4.560	0.000	0.000	4.500	0.000	0.000	0.000	4.500	4.500	0.000	0.000	0.000
Sub-Total: Cholistan Development Authority (CDA)			0.000	1,060.385	481.468	0.000	280.000	0.000	0.000	0.000	280.000	280.000	184.717	135.903	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Tribal Area Development Project (TADP)

1046	42	Name of the Scheme	Tribal Area Development Project.	0.000	3,380.970	172.500	0.000	151.000	0.000	0.000	0.000	151.000	151.000	1,350.000	1,707.470	0.000
		Approval Date	Approved on 02.04.09													
		Major Components	i. Jeepable & Metaled Roads ii. Mini Water Reseoir iii. Alternate energy source. iv. Community Development v. Facility School, Health and Veterinary Dispensaries, vi. Institutional Support / Operational Cos and, Consultancy.													
		Major Targets	-													
		District and Tehsil	Dera Ghazi Khan,Rajanpur , Tribal Areas of Dera Ghazi Khan and Rajanpur													
Sub-Total: Tribal Area Development Project (TADP)				0.000	3,380.970	172.500	0.000	151.000	0.000	0.000	0.000	151.000	151.000	1,350.000	1,707.470	0.000

Southernn Punjab Development Programme (SPDP)

1047	43	Name of the Scheme	Completion of ongoing Schemes of Southern Punjab Development Programme (SPDP).	0.000	10,000.000	5,000.000	3,500.000	1,500.000	0.000	0.000	3,500.000	1,500.000	5,000.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Bahawalpur, Dera Ghazi Khan, Multan, Bahawalnagar, Khanewal, Layyah, Lodhran, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari													
Sub-Total: Southernn Punjab Development Programme (SPDP)				0.000	10,000.000	5,000.000	3,500.000	1,500.000	0.000	0.000	3,500.000	1,500.000	5,000.000	0.000	0.000	0.000

Special Allocation for 4 Districts

1048	44	Name of the Scheme	Completion of ongoing Schemes under Special Allocation for Development Schemes of 4 Districts @ Rs.500 million	0.000	2,000.000	1,000.000	800.000	200.000	0.000	0.000	800.000	200.000	1,000.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Khushab,Bhakkar,Jhang,Mianwali													

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Sub-Total: Special Allocation for 4 Districts			0.000	2,000.000	1,000.000	800.000	200.000	0.000	0.000	800.000	200.000	1,000.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES			7,089.970	28,581.575	9,145.458	4,300.000	3,220.000	0.000	1,100.000	4,300.000	4,320.000	8,620.000	3,834.675	3,643.373	1,770.000

NEW SCHEMES

Cholistan Development Authority (CDA)

1049	45	Name of the Scheme	Rehabilitation of Roads in Cholistan Area.	0.000	200.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components													
		Major Targets													
		District and Tehsil	Bahawalpur, Bahawalnagar, Rahim yar khan,												
Sub-Total: Cholistan Development Authority (CDA)			0.000	200.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000

Southern Punjab Development Programme (SPDP)

1050	46	Name of the Scheme	New Programme for SPDP	0.000	5,000.000	0.000	3,300.000	1,700.000	0.000	0.000	3,300.000	1,700.000	5,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Bahawalpur, Dera Ghazi Khan, Multan, Bahawalnagar, Khanewal, Layyah, Lodhran, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari													
Sub-Total: Southern Punjab Development Programme (SPDP)			0.000	5,000.000	0.000	3,300.000	1,700.000	0.000	0.000	3,300.000	1,700.000	5,000.000	0.000	0.000	0.000	

Southern Punjab Poverty Alleviation Project (SPPAP)

1051	47	Name of the Scheme	Southern Punjab Poverty Alleviation Project (SPPAP) IFAD	3,374.000	4,126.062	0.000	0.000	130.000	0.000	650.000	0.000	780.000	780.000	850.000	850.000	1,646.062
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Bahawalpur, Bahawalnagar, Rajanpur, Muzaffargarh													

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sub-Total: Southern Punjab Poverty Alleviation Project (SPPAP)			3,374.000	4,126.062	0.000	0.000	130.000	0.000	650.000	0.000	780.000	780.000	850.000	850.000	1,646.062	
Block Allocation																
1052	48	Name of the Scheme	Block allocation for fast moving/unfunded and new schemes	0.000	500.000	0.000	300.000	200.000	0.000	0.000	300.000	200.000	500.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
Sub-Total: Block Allocation			0.000	500.000	0.000	300.000	200.000	0.000	0.000	300.000	200.000	500.000	0.000	0.000	0.000	
Total: NEW SCHEMES			3,374.000	9,826.062	0.000	3,600.000	2,130.000	0.000	650.000	3,600.000	2,780.000	6,380.000	950.000	850.000	1,646.062	
Grand Total			10,463.970	38,407.637	9,145.458	7,900.000	5,350.000	0.000	1,750.000	7,900.000	7,100.000	15,000.000	4,784.675	4,493.373	3,416.062	

LG&CD

LG&CD

VISION

Assist local governments in enhancing their financial and institutional capacity for effective and efficient delivery of municipal services.

MAJOR INITIATIVES

- **Punjab Development Programme (PDP)**

This programme comprises of small projects/schemes of local development nature to be identified by the public representatives for employment generation, and poverty reduction.

- **Katchi Abadis Development Programme.**

Out of 1210 reported Katchi Abadis, 900 have already been notified by the Punjab Government. Katchi Abadis development programme envisages provision of basic services like water supply, sewerage, roads and street lights in Katchi abadis. Under this programme, 128 and 366 abadis have been fully and partially developed respectively in Punjab.

- **Punjab Municipal Improvement Services**

Project has been sponsored by Punjab Government with World Bank's assistance for the provision of municipal infrastructure (water supply, sewerage, solid waste management, drainage, street lighting, roads, parks development, fire fighting and capacity building project) in selected TMAs.

TREND OF ALLOCATIONS

(Rs. in million)

Year	Original Allocation	Revised Allocation
2006-07	1,800	2,568
2007-08	6,955	14,291
2008-09	8,410	8,237
2009-10	7,700	5,453
2010-11	5,850	5,694
2011-12	7,000	

**MTDF 2011-14
LG&CD: Summary
Development Programme 2011-12**

Million Rs

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
LG&CD	0.000	773.000	773.000	700.000	1,473.000	0.000	5.000	5.000	0.000	5.000	0.000	778.000	778.000	700.000	1,478.000
PDP	0.000	1,000.000	1,000.000	0.000	1,000.000	0.000	3,000.000	3,000.000	0.000	3,000.000	0.000	4,000.000	4,000.000	0.000	4,000.000
Katchi Abadis	0.000	0.000	0.000	0.000	0.000	0.000	1,200.000	1,200.000	0.000	1,200.000	0.000	1,200.000	1,200.000	0.000	1,200.000
Block Allocation	0.000	0.000	0.000	0.000	0.000	0.000	322.000	322.000	0.000	322.000	0.000	322.000	322.000	0.000	322.000
Total	0.000	1,773.000	1,773.000	700.000	2,473.000	0.000	4,527.000	4,527.000	0.000	4,527.000	0.000	6,300.000	6,300.000	700.000	7,000.000
No. of Schemes	3					4					7				

Development Programme 2012-13

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
LG&CD	0.000	48.000	48.000	967.000	1,015.000	0.000	985.000	985.000	0.000	985.000	0.000	1,033.000	1,033.000	967.000	2,000.000
PDP	0.000	0.000	0.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	4,000.000	0.000	4,000.000	4,000.000	0.000	4,000.000
Katchi Abadis	0.000	0.000	0.000	0.000	0.000	0.000	1,200.000	1,200.000	0.000	1,200.000	0.000	1,200.000	1,200.000	0.000	1,200.000
Total	0.000	48.000	48.000	967.000	1,015.000	0.000	6,185.000	6,185.000	0.000	6,185.000	0.000	6,233.000	6,233.000	967.000	7,200.000

Development Programme 2013-14

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
LG&CD	0.000	0.000	0.000	0.000	0.000	0.000	2,120.000	2,120.000	0.000	2,120.000	0.000	2,120.000	2,120.000	0.000	2,120.000
PDP	0.000	0.000	0.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	4,000.000	0.000	4,000.000	4,000.000	0.000	4,000.000
Katchi Abadis	0.000	0.000	0.000	0.000	0.000	0.000	1,300.000	1,300.000	0.000	1,300.000	0.000	1,300.000	1,300.000	0.000	1,300.000
Total	0.000	0.000	0.000	0.000	0.000	0.000	7,420.000	7,420.000	0.000	7,420.000	0.000	7,420.000	7,420.000	0.000	7,420.000

LG&CD MTDF 2011-14: GRAND TOTAL

21,620.000

LG&CD: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	2	0.000	773.000	0.000	700.000	0.000	1,473.000	1,473.000	990.000	0.000
Block Allocation	1	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000
Total: ON-GOING SCHEMES	3	0.000	1,773.000	0.000	700.000	0.000	2,473.000	2,473.000	990.000	0.000
<u>NEW SCHEMES</u>										
Regular	1	0.000	5.000	0.000	0.000	0.000	5.000	5.000	25.000	0.000
PDP	1	0.000	3,000.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000
Katchi Abadis	1	0.000	1,200.000	0.000	0.000	0.000	1,200.000	1,200.000	0.000	0.000
Block Allocation	1	0.000	322.000	0.000	0.000	0.000	322.000	322.000	0.000	0.000
Total: NEW SCHEMES	4	0.000	4,527.000	0.000	0.000	0.000	4,527.000	4,527.000	25.000	0.000
Grand Total	7	0.000	6,300.000	0.000	700.000	0.000	7,000.000	7,000.000	1,015.000	0.000

LG&CD

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

1053	1	Name of the Scheme	Southern Punjab Basic Urban Services Project	3,296.775	8,430.000	6,263.338	0.000	750.000	0.000	0.000	0.000	750.000	750.000	0.000	0.000	0.000
		Approval Date	ECNEC Approved the project on 27-07-2004 Revised Approved by PDWP on 24.3.2011													
		Major Components	Generation of economic activities in the area. Improvement in basic urban services delivery system. Development of infrastructure Poverty reduction and increase in household income, Environmental Improvement Community participation													
		Major Targets	Municipal Services in 425 low income areas, Water Supply in 7 towns, Waste Water treatments plants 14 towns Solid Waste management in 21 TMAs													
		District and Tehsil	Multan, Khanewal, Bahawalpur, Dera Ghazi Khan, Muzafargarh, Rajan Pur													
1054	2	Name of the Scheme	Punjab Municipal Services Improvement Project	3,575.970	4,209.790	2,494.030	0.000	23.000	0.000	700.000	0.000	723.000	723.000	990.000	0.000	0.000
		Approval Date	24.04.2006 Revised Approved by PDWP on 10.11.2010													
		Major Components	Development of municipal services infrastructure and capacity building of the selected TMAs													
		Major Targets	Development of municipal services infrastructure, Water supply, sewerage / drainage, solid waste management, streets lights, park, roads, bus stands, bridges and capacity building of the selected TMAs.													
		District and Tehsil	Punjab													
Sub-Total: Regular				6,872.745	12,639.790	8,757.368	0.000	773.000	0.000	700.000	0.000	1,473.000	1,473.000	990.000	0.000	0.000

LG&CD

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Block Allocation

1055	3	Name of the Scheme	Block allocation for financing un-funded / incomplete schemes under PDP of FY 2010-11	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
Sub-Total: Block Allocation				0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES				6,872.745	13,639.790	8,757.368	0.000	1,773.000	0.000	700.000	0.000	2,473.000	2,473.000	990.000	0.000	0.000

NEW SCHEMES

Regular

1056	4	Name of the Scheme	Up-gradation of BDA Engineering Laboratory & surveying equipments	0.000	30.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	25.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Equipments													
		Major Targets														
		District and Tehsil	Bahawalpur													
Sub-Total: Regular				0.000	30.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	25.000	0.000	0.000

PDP

1057	5	Name of the Scheme	Punjab Development Programme.	0.000	3,000.000	0.000	0.000	3,000.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Construction of drains including pavement of streets provision of water supply electricity													
		Major Targets	Generation of economic activity and employment at local level.													
		District and Tehsil	Punjab													
Sub-Total: PDP				0.000	3,000.000	0.000	0.000	3,000.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000

LG&CD

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Katchi Abadis																
1058	6	Name of the Scheme	Development of Katchi Abadis in Punjab	0.000	1,200.000	0.000	0.000	1,200.000	0.000	0.000	0.000	1,200.000	1,200.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Sewerage, water supply, roads, st. light, parks & boundry wall with gate around open plot													
		Major Targets	Development and improvement of Katchi Abadies in Punjab.													
		District and Tehsil	Punjab													
Sub-Total: Katchi Abadis				0.000	1,200.000	0.000	0.000	1,200.000	0.000	0.000	0.000	1,200.000	1,200.000	0.000	0.000	0.000
Block Allocation																
1059	7	Name of the Scheme	Block Allocation for New Initatives.	0.000	322.000	0.000	0.000	322.000	0.000	0.000	0.000	322.000	322.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
Sub-Total: Block Allocation				0.000	322.000	0.000	0.000	322.000	0.000	0.000	0.000	322.000	322.000	0.000	0.000	0.000
Total: NEW SCHEMES				0.000	4,552.000	0.000	0.000	4,527.000	0.000	0.000	0.000	4,527.000	4,527.000	25.000	0.000	0.000
Grand Total				6,872.745	18,191.790	8,757.368	0.000	6,300.000	0.000	700.000	0.000	7,000.000	7,000.000	1,015.000	0.000	0.000