

## WATER SUPPLY & SANITATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Punjab	14	0.000	1,582.000	0.000	1,582.000	10,174.655	10,174.654
Rural Sewerage Drainage Schemes	149	0.000	2,768.112	0.000	2,768.112	2,201.445	2,201.445
Rural Water Supply Schemes	26	0.000	638.843	0.000	638.843	896.558	896.558
Urban Sewerage Drainage Schemes	55	0.000	1,584.530	0.000	1,584.530	1,925.998	1,925.998
Urban Water Supply Schemes	22	0.000	656.901	0.000	656.901	4,580.577	4,580.577
Local Development Programme	31	0.000	539.963	0.000	539.963	201.719	201.719
District Development Package	325	0.000	3,049.985	0.000	3,049.985	10,619.487	10,591.497
<b>Total: ON-GOING SCHEMES</b>	<b>622</b>	<b>0.000</b>	<b>10,820.334</b>	<b>0.000</b>	<b>10,820.334</b>	<b>30,600.439</b>	<b>30,572.448</b>
<b><u>NEW SCHEMES</u></b>							
Punjab	2	0.000	400.000	0.000	400.000	240.000	240.000
Rural Sewerage Drainage Schemes	14	0.000	494.666	0.000	494.666	2,185.456	2,185.456
Rural Water Supply Schemes	2	0.000	205.000	0.000	205.000	20.000	20.000
Urban Sewerage Drainage Schemes	1	0.000	20.000	0.000	20.000	185.000	185.000
Urban Water Supply Schemes	1	0.000	10.000	0.000	10.000	55.000	55.000
<b>Total: NEW SCHEMES</b>	<b>20</b>	<b>0.000</b>	<b>1,129.666</b>	<b>0.000</b>	<b>1,129.666</b>	<b>2,685.456</b>	<b>2,685.456</b>
<b>Grand Total</b>	<b>642</b>	<b>0.000</b>	<b>11,950.000</b>	<b>0.000</b>	<b>11,950.000</b>	<b>33,285.895</b>	<b>33,257.904</b>

# Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### District Development Package

717	New Dhar Jawa Water Supply Scheme with new tourist spot IMP. Of Dhirkot Spring Water Supply Scheme Kotli Sattian & Augmentation of Water Supply / Drainage / Sewerage System at kahota Rawalpindi 01292102501 / 29-03-2022 / Rawalpindi	914.119	4.000	0.000	5.000	5.000	452.560	452.560	0.000
718	Drainage and Sewerage scheme UC Lab Thathoo, UC Jalala and UC Thatha Khalil Tehsil Taxila District Rawalpindi 01292103849 / 16-07-2021 / Rawalpindi	50.000	6.900	0.000	4.000	4.000	19.550	19.550	0.000
719	Drainage and Sewerage scheme UC Khurram Gujjar and Khurram Paracha Tehsil Taxila District Rawalpindi. 01292103856 / 16-07-2021 / Rawalpindi	45.000	6.210	0.000	3.000	3.000	17.895	17.895	0.000
720	Rehabilitation and Augmentation of Rural WSS village Thatta Khalil and Dhoke Dhurab Tehsil Taxila District Rawalpindi. 01292103898 / 16-07-2021 / Rawalpindi	33.220	4.584	0.000	7.000	7.000	10.818	10.818	0.000
721	Drainage & Sewerage Scheme Ward No. 1, 2, 3, 4, 6 Wah Cantt. Tehsil Taxila District Rawalpindi 01292103947 / 24-07-2021 / Rawalpindi	161.730	46.025	0.000	8.087	8.087	53.809	53.809	0.000
722	Drainage & Sewerage Scheme Ward No. 8, 9, 10 Wah Cantt. Tehsil Taxila District Rawalpindi 01292103958 / 24-07-2021 / Rawalpindi	140.510	48.266	0.000	5.000	5.000	43.622	43.622	0.000
723	Drainage & Sewerage Scheme Ward No. 5, 7 Wah Cantt. Tehsil Taxila District Rawalpindi 01292103971 / 24-07-2021 / Rawalpindi	95.370	27.398	0.000	3.000	3.000	32.486	32.486	0.000
724	Drainage & Sewerage Scheme Lala Zar Phase I & II Wah Cantt Tehsil Taxila District Rawalpindi. 01292104008 / 24-07-2021 / Rawalpindi	87.230	26.340	0.000	3.000	3.000	28.945	28.945	0.000
725	Drainage & Sewerage Scheme Budho & Gudwal Tehsil Taxila District Rawalpindi 01292104014 / 24-07-2021 / Rawalpindi	98.480	12.802	0.000	4.000	4.000	40.839	40.839	0.000
726	Construction of PCC streets and Drainage system in Ward 1 to Ward 6 of Chaklala Cantonment Board and allied areas, Rawalpindi 01292104973 / 29-07-2021 / Rawalpindi	60.000	15.000	0.000	30.000	30.000	7.500	7.500	0.000
727	Rehabilitation and laying of water supply lines with UGT in Ward 1 to Ward 6 of Chaklala Cantonment Board, Rawalpindi 01292104974 / 29-07-2021 / Rawalpindi	75.000	15.000	0.000	4.000	4.000	28.000	28.000	0.000
728	Construction of PCC streets and drainage in UC-42, UC-43, UC-44, UC-45, UC-75, UC-77 and UC-78 , Rawalpindi 01292105018 / 29-07-2021 / Rawalpindi	75.000	15.000	0.000	4.000	4.000	28.000	28.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
729	Provision Of Nala / Drain with RCC Roof From Peer Wadhai Mor To Qadria colony Scheme and Uplifting Of Nalah Drane From Mehboob Lane to Peshawar Road To Ward 10 RCB District Rawalpindi. 01292105271 / 19-07-2021 / Rawalpindi	40.000	32.000	0.000	5.000	5.000	3.000	0.000	0.000
730	Improvement of road with PCC and shoulder both sides of the road from main Peshawar road to street number 20 and link street with sewerage/ drainage Qasimabad and naseerabad word # 1 RCB District Rawalpindi. 01292105274 / 19-07-2021 / Rawalpindi	40.000	10.000	0.000	5.000	5.000	12.500	12.500	0.000
731	Improvement Of PCC Seham Road & lying of Sewerage line Along With Pcc Pavings at links streets of Seham and kashmir lane lane No 5,6,7, ward No. 9, 10 RCB/District Rawalpindi. 01292105398 / 19-07-2021 / Rawalpindi	40.000	20.000	0.000	5.000	5.000	7.500	7.500	0.000
732	Constriction Of sewerage / Drainage in Ward no 1 RCB District Rawalpindi 01292105434 / 19-07-2021 / Rawalpindi	40.000	30.000	0.000	2.500	2.500	3.750	3.750	0.000
733	Construction Of PCC road & Link Streets Of Naseerabad Bazar Road, Rawalpindi 01292106236 / 19-07-2021 / Rawalpindi	40.000	30.000	0.000	2.500	2.500	3.750	3.750	0.000
734	Construction of sewerage / Drainage in Ward No. 2 RCB District Rawalpindi. 01292106241 / 19-07-2021 / Rawalpindi	40.000	10.000	0.000	5.000	5.000	12.500	12.500	0.000
735	Construction of sewerage / Drainage in Ward No. 10 RCB District Rawalpindi. 01292106255 / 19-07-2021 / Rawalpindi	40.000	25.000	0.000	4.000	4.000	5.500	5.500	0.000
736	Drainage scheme for Tehsil Hazro, District Attock 01262102796 / 05-10-2021 / Attock	300.000	60.000	0.000	35.000	35.000	102.500	102.500	0.000
737	Water supply scheme in UC Mukhad, Chab and Dakhnair Tehsil Jand District Attock 01262103311 / 24-07-2021 / Attock	110.000	86.300	0.000	6.000	6.000	8.850	8.850	0.000
738	Construction of PPC main Path Saghar to Dhoke Fazal UC Phira Fatial Tehsil Talagang District Chakwal 01272104081 / 19-07-2021 / Chakwal	30.000	24.140	0.000	1.000	1.000	4.860	0.000	0.000
739	Construction of PCC Streets / Drains UC Thanil Kamal, Mangwal, Siral, Dhudial , Padshan, Jand awan, Mogla, Mulhan Muglan, Jand Khanzada, Dhumman, Choa Ganj Ali Shah, Seglabad, Jaswal, Karyila, Khai, And Dhab Tehsil & District Chakwal 01272107170 / 24-07-2021 / Chakwal	155.520	43.218	0.000	4.000	4.000	54.151	54.151	0.000
740	Construction of PCC Streets / Drains UC Chak Malook, Bheen, Chak Umra, Har Char Dhab, Jabir Pur ,Ouderwal Mureed, Balokassar, Maingan, Begal, Warwal and Dhullah Tehsil & District Chakwal 01272107184 / 24-07-2021 / Chakwal	116.640	40.163	0.000	4.000	4.000	36.239	36.239	0.000

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1	2	3	4	5	6	7	8	9	10
741	Construction of PCC Streets / Drains UC Lher Sultan Pur, Bashrat, Arra, Saloi, Dandot, Dalwal, Dulmial and Khair Pur Tehsil Choa Saiden Shah District Chakwal 01272107199 / 24-07-2021 / Chakwal	77.840	64.291	0.000	3.000	3.000	5.275	5.275	0.000
742	Urban Sewerage Scheme in 37 wards of Chakwal City 01272107204 / 24-07-2021 / Chakwal	180.000	58.000	0.000	5.000	5.000	58.500	58.500	0.000
743	Construction of PCC Streets Drains in UC Mogla, Jand Awan, Mulhial Muglan, Khai, Padshan, Jand Khanzada, Chak Malook, Bheen, Chak Umra, Dhumman Khotian Choa Ganj Ali Shah Jaswal and Kariyal Tehsil & District Chakwal 01272107214 / 24-07-2021 / Chakwal	80.000	54.900	0.000	25.100	25.100	0.000	0.000	0.000
744	Construction of Water Supply Schemes Jhamra, Munday & Baseen District Chakwal 01272107227 / 19-07-2021 / Chakwal	50.000	26.100	0.000	6.000	6.000	8.950	8.950	0.000
745	Construction/ Rehabilitation/ Improvement of road/PCC Path of Jhatla By-Pass Tehsil Talagang District Chakwal 01272107243 / 19-07-2021 / Chakwal	45.000	16.210	0.000	7.000	7.000	10.895	10.895	0.000
746	Construction/ Rehabilitation/ Improvement of road/PCC Path from Jabbi Dhok Phalli, Dhok Bajour and Dhok Dhanwala Road Tehsil Talagang District Chakwal 01272107253 / 19-07-2021 / Chakwal	45.000	36.210	0.000	2.000	2.000	3.395	3.395	0.000
747	Construction/ Rehabilitation/ Improvement of roads/PCC Path Multan Khurd, By-Pass via Munihala Dhok Salari Tehsil Talagang District Chakwal 01272107265 / 19-07-2021 / Chakwal	45.000	26.210	0.000	5.000	5.000	6.895	6.895	0.000
748	Construction of Drains for Rainy Water in PD Khan, Tehsil PD Khan , Jhelum. 01282104078 / 30-07-2021 / Jhelum	210.000	45.500	0.000	5.000	5.000	79.750	79.750	0.000
749	Rehabilitation of Rural Water Supply Scheme Lilla town, Tehsil P.D.Khan, District Jhelum 01282104084 / 16-07-2021 / Jhelum	50.000	30.900	0.000	5.000	5.000	7.050	7.050	0.000
750	Extension of Water Supply Scheme Jalalpur Sharif, Tehsil P.D.Khan , Jhelum. 01282104088 / 16-07-2021 / Jhelum	37.130	30.000	0.000	2.000	2.000	5.130	0.000	0.000
751	Rehabilitation of Rural Water Supply Scheme Kandwal, Tehsil P.D.Khan, District Jhelum 01282104099 / 30-07-2021 / Jhelum	218.240	10.424	0.000	5.000	5.000	101.408	101.408	0.000
752	Provision / Laying of Urban Drainage, RCC / PCC and Nullah in Jhelum City, Tehsil & District Jhelum 01282104107 / 30-07-2021 / Jhelum	350.000	57.000	0.000	5.000	5.000	144.000	144.000	0.000
753	Construction of PCC in Streets / Drains and RCC Sewer in Chak Doulat, Tehsil & District Jhelum 01282104121 / 16-07-2021 / Jhelum	30.000	9.140	0.000	5.000	5.000	7.930	7.930	0.000

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1	2	3	4	5	6	7	8	9	10
754	New Rural Water Supply Scheme Kohe Nimak Thil, Tehsil P.D.Khan, District Jhelum. 01282107312 / 16-07-2021 / Jhelum	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
755	Rural Drainage Scheme Chak No. 78/NB, Tehsil & District Sargodha 01332102721 / 15-07-2021 / Sargodha	50.000	26.900	0.000	6.000	6.000	8.550	8.550	0.000
756	Sewerage Drainage Scheme for Bajwa Colony Sargodha City, District Sargodha 01332102724 / 15-07-2021 / Sargodha	50.000	22.644	0.000	7.000	7.000	10.178	10.178	0.000
757	Rural Drainage Scheme Union Council No.103, 36SB and U.C No.104, Chak 42SB, District Sargodha 01332103391 / 15-07-2021 / Sargodha	30.000	7.699	0.000	6.000	6.000	8.151	8.151	0.000
758	Rural Drainage Scheme Union Council No.86, 107SB and U.C No.87, 103SB, District Sargodha 01332103397 / 15-07-2021 / Sargodha	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
759	Water Supply of Cheema Colony, District Sargodha 01332103419 / 17-07-2021 / Sargodha	80.000	45.800	0.000	3.000	3.000	15.600	15.600	0.000
760	Sewerage and drainage scheme at Jhanwarian, Aqil Shah, Gondal, Mochi Wal, Jahanabad Sultan pur, Shah Da Roza, Mangowal, Wadi & Bhakkar Bar Tehsil Shahpur, District Sargodha 01332103424 / 17-07-2021 / Sargodha	150.000	87.500	0.000	3.000	3.000	29.750	29.750	0.000
761	Construction of Drainage, PCC, Tuff Tiles and Soling, in Union Council No. 45 & Bashmolajat, Tehsil Kot Momin, District Sargodha. 01332107177 / 15-07-2021 / Sargodha	42.000	20.796	0.000	5.000	5.000	8.102	8.102	0.000
762	Construction of Drainage, PCC, Tuff Tiles and Soling, in Union Council No.50 & Bashmolajat, Tehsil Kot Momin, District Sargodha 01332107187 / 15-07-2021 / Sargodha	43.000	20.934	0.000	6.000	6.000	8.033	8.033	0.000
763	Construction of Drainage, PCC, Tuff Tiles and Soling, in Union Council No.55 & Bashmolajat, Tehsil Kot Momin, District Sargodha. 01332107212 / 15-07-2021 / Sargodha	40.000	25.520	0.000	4.000	4.000	5.240	5.240	0.000
764	Construction of Drainage, PCC, Tuff Tiles and Soling, in Union Council No.56 & Bashmolajat, Tehsil Kot Momin, District Sargodha. 01332107230 / 15-07-2021 / Sargodha	40.000	25.520	0.000	4.000	4.000	5.240	5.240	0.000
765	De-silting of Sewer Lines in Sargodha city & Up- gradation of Disposal Works, Replacement / Laying of Sewer in different areas of Sargodha city, District Sargodha 01332107368 / 15-07-2021 / Sargodha	50.000	26.900	0.000	6.000	6.000	8.550	8.550	0.000
766	Installation of Handpump / mini tube well in Union Councils Narri, Nali, Kund, Waheer and Jabbi District Khushab. 01312103545 / 17-07-2021 / Khushab	40.000	15.520	0.000	6.000	6.000	9.240	9.240	0.000

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1	2	3	4	5	6	7	8	9	10
767	Provision of Filtration Plant, Water Supply, Drainage. Pavement of Street UC Jamali District Khsuhab 01312103555 / 17-07-2021 / Khushab	40.000	12.520	0.000	7.000	7.000	10.240	10.240	0.000
768	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah khushab city District Khsuhab. 01312103611 / 19-07-2021 / Khushab	40.000	14.520	0.000	6.370	6.370	9.555	9.555	0.000
769	Provision of Filtration Plant, Water Supply, Drainage. Pavement of Street/Road UC Girot District Khsuhab 01312103793 / 17-07-2021 / Khushab	30.000	14.140	0.000	4.000	4.000	5.930	5.930	0.000
770	Provision of Filtration Plant, Water Supply, Drainage. Pavement of Street Chak No. 39 to Chak No. 52 MB District Khsuhab 01312103806 / 17-07-2021 / Khushab	31.800	4.388	0.000	7.000	7.000	10.206	10.206	0.000
771	Installatino of HandPumps in UCs Golewali, Warcha, Gunjial Shumali, Choha,Katha Sagral, Daiwal, Paddhrar, Khabeki, Mardwal, Khura, Anga, Kufri and Uchali District Khsuhab. 01312107269 / 17-07-2021 / Khushab	35.650	4.920	0.000	5.000	5.000	12.865	12.865	0.000
772	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Sandral District Khsuhab 01312107296 / 17-07-2021 / Khushab	32.500	19.485	0.000	3.000	3.000	5.008	5.008	0.000
773	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Waheer District Khsuhab 01312107337 / 17-07-2021 / Khushab	32.500	14.485	0.000	5.000	5.000	6.508	6.508	0.000
774	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Kund District Khsuhab 01312107353 / 17-07-2021 / Khushab	32.500	14.485	0.000	5.000	5.000	6.508	6.508	0.000
775	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Jabbi District Khsuhab 01312107378 / 17-07-2021 / Khushab	32.500	19.485	0.000	4.000	4.000	4.508	4.508	0.000
776	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in Chak No. 17/63 MB District Khsuhab 01312107384 / 17-07-2021 / Khushab	32.500	19.485	0.000	3.000	3.000	5.008	5.008	0.000
777	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Chak No. 18/51 MB District Khsuhab 01312107387 / 17-07-2021 / Khushab	32.500	14.485	0.000	5.000	5.000	6.508	6.508	0.000
778	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Hamoka District Khsuhab 01312107392 / 17-07-2021 / Khushab	32.500	14.485	0.000	5.000	5.000	6.508	6.508	0.000
779	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Nari District Khsuhab 01312107415 / 17-07-2021 / Khushab	32.500	14.485	0.000	5.000	5.000	6.508	6.508	0.000

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1	2	3	4	5	6	7	8	9	10
780	Provision Of Drainage System For Ballo Khel Road Underpass Mianwali City District Mianwali 01322103263 / 03-06-2021 / Mianwali	48.854	6.624	0.000	3.000	3.000	19.615	19.615	0.000
781	Provision Of Sewerage Drainage Scheme Lorry Adda Mianwali District Mianwali 01322103272 / 03-09-2021 / Mianwali	136.000	17.680	0.000	3.000	3.000	57.660	57.660	0.000
782	Revamping / Comprehensive Sewerage & Drainage I/C Tuff Tile And PCC Schemes for Mianwali City District Mianwali 01322103276 / 24-09-2021 / Mianwali	982.958	300.000	0.000	5.000	5.000	338.979	338.979	0.000
783	Construction of Sewerage Drainage PCC slab and Tuff Tile T.C Kamar Mushani District Mianwali 01322103461 / 17-07-2021 / Mianwali	66.650	28.665	0.000	37.985	37.985	0.000	0.000	0.000
784	Extension / Rehabilitation Rural water supply scheme Pai khel District Mianwali 01322103511 / 17-07-2021 / Mianwali	100.000	27.000	0.000	3.000	3.000	35.000	35.000	0.000
785	Extension / Rehabilitation Rural water supply scheme Bori Khel at Chitta Watta District Mianwali 01322103517 / 16-07-2021 / Mianwali	27.740	17.740	0.000	3.000	3.000	3.500	3.500	0.000
786	Extension / Rehabilitation Rural water supply scheme Bori Khel (Korru Wala) District Mianwali 01322103523 / 16-07-2021 / Mianwali	27.800	3.836	0.000	6.000	6.000	8.982	8.982	0.000
787	Construction of Sewerage & Sanitation Scheme Mari Indus District Mianwali 01322103528 / 17-07-2021 / Mianwali	100.000	13.000	0.000	3.000	3.000	42.000	42.000	0.000
788	Construction of PCC slab & Drain in Town Committee Swance District Mianwali 01322103532 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.465	6.465	9.698	9.698	0.000
789	Construction of PCC slab & Drain in Town Committee Chakrala District Mianwali 01322103534 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
790	Construction of PCC slab & Drain in Town Committee Pai khel District Mianwali 01322103537 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
791	Construction of PCC slab & Drain in Town Committee Mouch District Mianwali 01322103539 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
792	Construction of PCC slab & Drain in Town Committee Daud khel Rural District Mianwali 01322103541 / 16-07-2021 / Mianwali	30.000	14.140	0.000	4.000	4.000	5.930	5.930	0.000
793	Construction of PCC slab & Drain in Union Council Mari District Mianwali 01322103544 / 16-07-2021 / Mianwali	30.000	19.140	0.000	3.000	3.000	3.930	3.930	0.000
794	Construction of PCC slab & Drain in Union Council Dher Umaid Ali Shah District Mianwali 01322103576 / 16-07-2021 / Mianwali	30.000	9.140	0.000	5.000	5.000	7.930	7.930	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
795	Construction of PCC slab & Drain in Union Council Dilley wali District Mianwali 01322103580 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
796	Construction of PCC slab & Drain in Union Council Rokhri District Mianwali 01322103582 / 16-07-2021 / Mianwali	30.000	14.140	0.000	4.000	4.000	5.930	5.930	0.000
797	Construction of PCC slab & Drain in Union Council Ghundi District Mianwali 01322103584 / 16-07-2021 / Mianwali	30.000	14.140	0.000	4.000	4.000	5.930	5.930	0.000
798	Construction of PCC slab & Drain in Union Council Shahbaz khel District Mianwali 01322103586 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
799	Construction of PCC slab & Drain in Union Council Thamy wali District Mianwali 01322103588 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
800	Construction of PCC slab & Drain in Union Council Namal District Mianwali 01322103593 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
801	Rural Water Supply Scheme Dera Sher Bahadur Khishky Khel Chidru District Mianwali 01322103596 / 16-07-2021 / Mianwali	39.350	15.430	0.000	6.000	6.000	8.960	8.960	0.000
802	Rehabilitation of Rural Water Supply Dera Yousaf Goly Khel Chidru District Mianwali 01322103599 / 16-07-2021 / Mianwali	37.270	10.143	0.000	7.000	7.000	10.064	10.064	0.000
803	Construction of PCC/Slabe/Drains/Sewerage Pakka Ghanjera District Mianwali 01322103603 / 27-07-2021 / Mianwali	50.000	40.900	0.000	2.000	2.000	3.550	3.550	0.000
804	Rural Water Supply Scheme Mouza Sultan Wala District Mianwali 01322103607 / 16-07-2021 / Mianwali	41.130	15.676	0.000	6.000	6.000	9.727	9.727	0.000
805	Construction of PCC Slab, Sewerage, Sewerage Drain in Mouza Sultan Wala Chidru & Mauza Norullah District Mianwali 01322103613 / 16-07-2021 / Mianwali	38.160	36.266	0.000	1.894	1.894	0.000	0.000	0.000
806	Rural Water Supply Scheme Musa Khel District Mianwali 01322103615 / 16-07-2021 / Mianwali	39.950	15.513	0.000	6.000	6.000	9.219	9.219	0.000
807	Construction of PCC Slab, Sewerage/ Drainage/ Wandhi Islambad Pacca Ghanjera wan Bhachran District Mianwali 01322103625 / 26-07-2021 / Mianwali	60.000	46.800	0.000	3.000	3.000	5.100	5.100	0.000
808	Construction of Sewerage Town Committee Musa Khel District Mianwali 01322103627 / 16-07-2021 / Mianwali	50.000	6.900	0.000	3.000	3.000	20.050	20.050	0.000
809	Rural Water Supply Scheme Bori Khel (Jamma Khelanwala) District Mianwali 01312103815 / 16-07-2021 / Mianwali	23.740	6.790	0.000	4.000	4.000	6.475	6.475	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
810	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Town Committee Sawance District Mianwali 01312103852 / 16-07-2021 / Mianwali	20.000	0.000	0.000	3.000	3.000	8.500	8.500	0.000
811	Provision of PCC SLABS, Sewerage, Culverts, Drains, Sanitation, Tuff Tiles in Konigui Halqa Fazil Dist Bhakkar 01302107205 / 17-07-2021 / Bhakkar	32.000	14.416	0.000	4.000	4.000	6.792	6.792	0.000
812	Provision of PCC SLABS, Sewerage, Culverts, Drains, Sanitation, Tuff Tiles in Konigui Halqa Gohar Wala Dist Bhakkar 01302107251 / 17-07-2021 / Bhakkar	29.000	24.002	0.000	4.998	4.998	0.000	0.000	0.000
813	Provision of Sanitation / Drainage PCC pavement Bhakkar Nasheeb Konigui Dist Bhakkar 01302107263 / 17-07-2021 / Bhakkar	49.100	16.776	0.000	5.000	5.000	13.662	13.662	0.000
814	Provision of Sanitation / Drainage PCC pavement Doulat Wala & Kotla Jam Nasheeb Dist Bhakkar 01302107274 / 17-07-2021 / Bhakkar	48.000	6.624	0.000	3.000	3.000	19.188	19.188	0.000
815	Provision of Sanitation / Drainage PCC pavement Bhakkar Daggar-1st & Cheena Nasheeb Konigui Dist Bhakkar 01302107281 / 17-07-2021 / Bhakkar	49.000	31.762	0.000	4.000	4.000	6.619	6.619	0.000
816	Provision of Sanitation / Drainage PCC pavement Behal Dagar. Behal Nasheeb Konigui Dist Bhakkar 01302107287 / 17-07-2021 / Bhakkar	49.300	16.803	0.000	5.000	5.000	13.749	13.749	0.000
817	Provision of Sanitation / Drainage PCC pavement Shahani Dist Bhakkar District Bhakkar 01302107295 / 17-07-2021 / Bhakkar	49.700	31.859	0.000	4.000	4.000	6.921	6.921	0.000
818	Provision of Sanitation / Drainage PCC pavement Nazir Town and Ismail Wala Dist Bhakkar 01302107300 / 17-07-2021 / Bhakkar	49.000	26.762	0.000	6.000	6.000	8.119	8.119	0.000
819	Provision of Sewerage, PCC, Pavement Abadi Shoumali, Tehsil Darya Khan, District Bhakar 01302107319 / 17-07-2021 / Bhakkar	35.000	28.830	0.000	6.170	6.170	0.000	0.000	0.000
820	Schemes of PCC / Soling and Drainage in different UC No. 2, 3, 4, 5, 6, 10, 11, 12, 13 01092103021 / 06-05-2021 / Faisalabad	100.000	94.500	0.000	5.500	5.500	0.000	0.000	0.000
821	Rural Drainage Scheme 268/RB & 271/RB & 262/RB Abadies 01092054819 / 29-05-2021 / Faisalabad	30.000	24.600	0.000	5.400	5.400	0.000	0.000	0.000
822	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 17,18,19,20,21,22,23,24 and adjoining areas of Tehsil & District Jhang 01102102712 / 17-07-2021 / Jhang	42.000	25.796	0.000	4.000	4.000	6.102	6.102	0.000
823	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 25,26,27,28,29,30 and adjoining areas of Tehsil & District Jhang 01102102715 / 17-07-2021 / Jhang	43.000	25.934	0.000	4.000	4.000	6.533	6.533	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
824	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 31,32,33,34,35,36,37,38 and adjoining areas of Tehsil & District Jhang 01102102717 / 17-07-2021 / Jhang	48.000	26.624	0.000	5.000	5.000	8.188	8.188	0.000
825	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 39,40,41,42,43,44 and adjoining areas of Tehsil & District Jhang 01102102719 / 17-07-2021 / Jhang	49.000	26.762	0.000	6.000	6.000	8.119	8.119	0.000
826	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 45,46,47,48,49,50 and adjoining areas of Tehsil & District Jhang 01102102722 / 17-07-2021 / Jhang	42.000	25.796	0.000	4.000	4.000	6.102	6.102	0.000
827	Const. of Pcc/ Soling / Drain Sullage Carrier & Culverts at UC-1 (Chak No. 159,160,162,161,163,231,232,230), UC-2( Chak No.250,253,252,254,255,251), UC-3 ( Chak No. 169,179,168,167,170,166,164), UC-4 ( Chak No. 259,464,257,233,165,258,260 and Adjoining Abadies ) Tehsil & District Jhang 01102102726 / 17-07-2021 / Jhang	50.000	26.900	0.000	6.000	6.000	8.550	8.550	0.000
828	Const. of Pcc/ Soling / Drain Sullage Carrier & Culverts at UC-8 (Chak No.261,262), UC-9( Chak No.210,175,174,171,172,173), UC-10 ( Chak No.450,449,448,256,177,176), UC-11 ( Chak No. 182,181,183,214,213),UC-17 ( Chak No. 220,215,217,454,216,452), UC-18 ( Chak No. 446,447,451 Tehsil & District Jhang 01102102730 / 17-07-2021 / Jhang	50.000	26.900	0.000	6.000	6.000	8.550	8.550	0.000
829	Const. of Pcc/ Soling / Drain Sullage Carrier & Culverts at UC-12 (Chak No.265,263,264,266,267,219), UC-13( Chak Kuriyana Shumali, Kuriyana Janubi, Mouza Kurain Wala), UC-14 ( Mouza Bela Marjana, Bela Jhabana, Dhoi Muhammad Syedan Shah, Topa Bela Sharqi, Khuna Bay, Jandran, Neko Kara, Patoana, Habib, Wagah, Kaliaka, Dhoka, Chutala, Thatha Mahal, Kul Karai & Pakay Wala) & UC 19 (Chak No. 505-506 & Chak No. 457 ) Tehsil & District Jhang 01102102734 / 17-07-2021 / Jhang	50.000	26.900	0.000	6.000	6.000	8.550	8.550	0.000
830	Const. of PCC/ Sewerage / Soling / Drain/ Sullage Carrier & Culverts at UC-15 (Civil Station, Jhang Chak Katcha, Jhang Chak Noor Shah, Jhang Janubi & Jhang Chak Shumali), UC 16 (Mouza Kot Sai Singh, Chak No 268, 269 & Chak No. 270), UC 21 ( Mouza Hasnana, Mouza Maghiana Chak kKatcha, Mouza Maghiana Chak Noon), (Chak No. 505-506) & UC 20 (Chak Ghumana & Kalo Walal Sial ) Tehsil & District Jhang. 01102102737 / 17-07-2021 / Jhang	50.000	26.900	0.000	6.000	6.000	8.550	8.550	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
831	Construction of Drains, Solings, PCC, Nala, Culverts and Tuff tiles Union Coucil 1,2,3,4,&5, PP -127 Tehsil & District Jhang 01102102744 / 17-07-2021 / Jhang	43.250	25.968	0.000	4.000	4.000	6.641	6.641	0.000
832	Construction of Drains, Solings, PCC, Nala, Culverts and Tuff Tiles Union Council 6,7,8,9&10 Tehsil & District Jhang 01102102747 / 17-07-2021 / Jhang	43.250	25.968	0.000	4.000	4.000	6.641	6.641	0.000
833	Construction of Drains, Solings, PCC, Nala, Culverts and Tuff Tiles Union Council 11,12,13,14,15&16, Tehsil & District Jhang 01102102751 / 17-07-2021 / Jhang	43.250	25.968	0.000	4.000	4.000	6.641	6.641	0.000
834	Construction of Drains, Solings, PCC, Nala, Culverts and Tuff Tiles Union Council 17,18,19,20&21 and adjoining abadies, Tehsil & District Jhang 01102102754 / 17-07-2021 / Jhang	43.250	25.968	0.000	4.000	4.000	6.641	6.641	0.000
835	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 1,2,3,4,5,6,7,8 and adjoining areas of Tehsil & District Jhang 01012102760 / 17-07-2021 / Jhang	48.000	26.624	0.000	5.000	5.000	8.188	8.188	0.000
836	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 9,10,11,12,13,14,15,16 and adjoining areas of Tehsil & District Jhang 01102102763 / 17-07-2021 / Jhang	48.000	26.624	0.000	5.000	5.000	8.188	8.188	0.000
837	Provision/ Installation of Water Filtration Plants in Union Council No.1 to Union Council 21, District Jhang 01102103744 / 17-07-2021 / Jhang	40.000	15.520	0.000	6.000	6.000	9.240	9.240	0.000
838	Provision/ Installation of 08 Nos. Water Filtration Plants in UC 19, UC 25, UC 45, UC 46, UC 47, UC 53 & UC 55, District Jhang 01102103758 / 17-07-2021 / Jhang	32.000	4.416	0.000	7.000	7.000	10.292	10.292	0.000
839	Provision/ Installation of Water Filtration Plants in UC Shah Jeevna, UC Kari Wala, UC Ratta, UC Dori Wala, UC Mahar Wali, UC Nadha Ghar, Khewa Qanogoi, UC Pabber Wala, UC Kot Khan & UC Chund Bharwana, District Jhang 01102107872 / 17-07-2021 / Jhang	40.000	25.520	0.000	4.000	4.000	5.240	5.240	0.000
840	Improvement of Urban Water Supply Scheme from Bhagat Bangla to City Water Line and Water Supply Scheme No. 6 T.T.Singh City 01112103696 / 19-07-2021 / Toba Tek Singh	78.580	72.215	0.000	6.350	6.350	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
841	Improvement of Water Supply in Chak No. 395/JB, 379/JB, 519/JB, 315/GB and Improvement of Drainage, Soling, Resoling in Chak Nos. 394/JB, 399/JB, 401/JB, 513/GB, 515/GB, 512/GB, 270/GB, 265/GB, 267/GB, 263/GB, 269/GB, 335/GB, 337/GB, 340/GB, 339/GB Khurd, 307/GB, 289/GB, 318/GB, 308/GB, 328/GB, 327/GB, 326/GB, 247/GB, 351/GB, 253/GB, 254/GB, 250/GB, 295/GB, 295/JB, 292/JB, 151/GB, 299/GB, 293/JB, 350/GB, 314/GB, 294/JB, 294/GB, 408/JB, 403/JB, 296/GB Azafi Abadi District T.T.Singh 01112103702 / 19-07-2021 / Toba Tek Singh	120.000	55.600	0.000	4.000	4.000	30.200	30.200	0.000
842	Provision of Water Filtration Plants in Villages of Tehsil Kamalia and Tehsil Pir Mahal District T.T.Singh 01112103704 / 30-09-2021 / Toba Tek Singh	500.000	50.000	0.000	40.000	40.000	205.000	205.000	0.000
843	Drainage, Sewerage, Soling / Resoling, Tuff Tiles Drains and Bridges (Puliyan) in Tehsil Kamalia & Tehsil Pir Mahal District T.T.Singh 01112103710 / 30-07-2021 / Toba Tek Singh	328.000	73.573	0.000	5.000	5.000	124.714	124.714	0.000
844	Provision of Soling, Resoling, PCC, Tuff Tiles, Drains, Sullage Carrier, Sewerage and Water Supply in Tehsil Gojra District T.T.Singh 01112103712 / 14-09-2021 / Toba Tek Singh	512.000	23.000	0.000	5.000	5.000	242.000	242.000	0.000
845	Rehabilitation of Rural Water Supply Scheme Chak No. 353/JB Tehsil Gojra District T.T.Singh 01112103714 / 15-07-2021 / Toba Tek Singh	25.000	23.500	0.000	1.500	1.500	0.000	0.000	0.000
846	Rehabilitation of Rural Water Supply Scheme Chak No. 356/JB Tehsil Gojra District T.T.Singh 01112103720 / 15-07-2021 / Toba Tek Singh	29.000	4.002	0.000	6.000	6.000	9.499	9.499	0.000
847	Provision of Rural Drainage, Soling, Resoling, PCC, Water Supply Pipes and Rehabilitation of existing Water Supply in Tehsil & District T.T.Singh 01112103726 / 19-07-2021 / Toba Tek Singh	170.000	59.623	0.000	5.000	5.000	52.689	52.689	0.000
848	Drainage, Sewerage, Soling / Resoling, Tuff Tiles, Drains & Bridges in Tehsil Kamalia District T.T.Singh 01112103730 / 14-09-2021 / Toba Tek Singh	638.900	53.900	0.000	5.000	5.000	290.000	290.000	0.000
849	Provision of Tuff Tiles / PCC and Sewerage in Pir Mahal City District T.T.Singh 01112103734 / 15-07-2021 / Toba Tek Singh	50.000	28.400	0.000	5.000	5.000	8.300	8.300	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
850	Provision of Water Filtration Plants and Water Supply in Tehsil Pir Mahal District T.T.Singh 01112103738 / 19-07-2021 / Toba Tek Singh	100.000	33.000	0.000	5.000	5.000	31.000	31.000	0.000
851	Provision of Soling, Resoling, Drains and Sullage Carrier in Villages of Pir Mahal District T.T.Singh 01112103740 / 30-07-2021 / Toba Tek Singh	350.000	95.000	0.000	5.000	5.000	125.000	125.000	0.000
852	Rural Water Supply Scheme at Village Nitheranwali, Tehsil Kamoke, District Gujranwala 01122107342 / 17-07-2021 / Gujranwala	28.000	3.864	0.000	6.000	6.000	9.068	9.068	0.000
853	Construction of streets, Drains, PCC, Nullah, Soling and Tuff Tile etc, at UC Mustafabad, Badar Ali, Thatha Kheru Thathi Behlopur, Janduki, Tehsil Pindi Bhattian District Hafizabad 01142103055 / 19-07-2021 / Hafizabad	100.000	88.000	0.000	12.000	12.000	0.000	0.000	0.000
854	Construction of Streets, Drains, PCC, Nullah, Soling and Tuff Tile etc.at UC Geegay, Uddoke, Solangi Awan,Kot Said Muhammad Tehsil & District Hafizabad 01142103058 / 19-07-2021 / Hafizabad	100.000	71.000	0.000	29.000	29.000	0.000	0.000	0.000
855	Construction of streets, Drains, PCC, Soling Sullage and Tuff Tile at Union Councils No. 04,05,06,09,11,13,22,25,45 and Adjoining abadies inDistrict Hafizabad 01142103065 / 19-07-2021 / Hafizabad	140.000	63.200	0.000	10.000	10.000	33.400	33.400	0.000
856	Provision of Tuff Tile and Drainage / Sewerage System at Town Committee Vanike Tarar, Hafizabad 01142103067 / 19-07-2021 / Hafizabad	200.000	96.000	0.000	5.000	5.000	49.500	49.500	0.000
857	Urban Darainage & Sewerage scheme in Hafizabad City UCs 1/18, 2/19, 3/20, 4/21, 5/22, 6/23, 7/24 at Tehsil & District Hafizabad. 01142103069 / 30-07-2021 / Hafizabad	250.154	105.015	0.000	40.000	40.000	52.570	52.570	0.000
858	Construction the drainage system at City Pindi Bhattian, Machonikka and Tibba Shah Behlol Tehsil Pindi Bhattian District Hafizabad 01142103076 / 30-07-2021 / Hafizabad	260.000	66.000	0.000	35.000	35.000	79.500	79.500	0.000
859	Construction of Streets/Nullah / PCC/Tuff Tile/Soling / Sewerage Scheme, Sindhu Tarar, Pindi Baray, Peeruki, Bhatti Chak, Kolo Tarar, District Hafizabad. 01142107360 / 19-07-2021 / Hafizabad	60.000	35.000	0.000	6.000	6.000	9.500	9.500	0.000
860	Comprehensive Sewerage, Drainage and water supply system in Gujrat City. 01132102963 / 20-10-2021 / Gujrat	1,201.039	165.000	0.000	40.000	40.000	498.020	498.020	0.000
861	Construction of streets, drains, nullah, tuff tiles and Extension of water supply scheme in UCs No 1 to 12, Gujrat City, Tehsil & District Gujrat. 01132102970 / 30-07-2021 / Gujrat	400.000	239.920	0.000	10.000	10.000	75.040	75.040	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
862	Construction / Repair, Sewerage, Drain, Street, Tuff Tile, Soling & Culverts Rattawal, M.B.Din 01152103343 / 19-07-2021 / Mandi Bahauddin	75.000	15.000	0.000	3.000	3.000	28.500	28.500	0.000
863	Construction / Repair, Sewerage, Drain, Street, Tuff Tile, Soling & Culverts Khewa, Mohabbat Pur, M.B.Din 01152103346 / 19-07-2021 / Mandi Bahauddin	75.000	15.000	0.000	3.000	3.000	28.500	28.500	0.000
864	Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles in MajhiandWaraChamian Tehsil Malikwal District Mandi Bahauddin. 01152103347 / 19-07-2021 / Mandi Bahauddin	60.000	27.800	0.000	5.000	5.000	13.600	13.600	0.000
865	Construction / Repair, Sewerage, Drain, Street, Tuff Tile, Soling & Culverts in UC Ahla, UC Sohawa UC Dillowana, UC Jholana, UC Mangat, UC Makeywal, UC Kadhar, UC Bhikhi Sharif, UC Mianwal, UC Kuthiala Sheikhhan, UC Chak No.40, UC Chhimon, UC Aki, UC Sahna, UC Badshah Pur, UC Majhi, UC Harria, UC Wara Alam Shah, UC Gohar, UC Khai, UC Rukkan, UC Pind Makko, UC Mona Syedan, UC Chak Raib District M.B.Din. 01152103350 / 19-07-2021 / Mandi Bahauddin	70.000	33.000	0.000	4.000	4.000	16.500	16.500	0.000
866	Construction / Repair, Sewerage, Drain, Street, Tuff Tile, Soling & Culverts Ahla, M.B.Din 01152103355 / 15-07-2021 / Mandi Bahauddin	50.000	16.000	0.000	9.000	9.000	12.500	12.500	0.000
867	Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles in Ajawal Tehsil Malikwal District Mandi Bahauddin. 01152103360 / 15-07-2021 / Mandi Bahauddin	50.000	10.000	0.000	4.000	4.000	18.000	18.000	0.000
868	Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles in Bahuwal and Chak no.21 with Adjoining Abadies Tehsil Malikwal District Mandi Bahauddin. 01152103364 / 15-07-2021 / Mandi Bahauddin	49.800	10.000	0.000	4.000	4.000	17.900	17.900	0.000
869	Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles in Rukkan with Adjoining Abadies Tehsil Malikwal District Mandi Bahauddin. 01152103370 / 15-07-2021 / Mandi Bahauddin	49.350	16.000	0.000	5.000	5.000	14.175	14.175	0.000
870	Provision of Tuff Tiles and Construction of Complete Sewerage System at village Kadhr Tehsil & District Mandi Bahauddin  01152103377 / 19-07-2021 / Mandi Bahauddin	120.000	55.000	0.000	4.000	4.000	30.500	30.500	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
871	Construction of Streets, PCC, Culverts, Tuff Tiles, Nullah, Soling, Brick Pavement, Sewerage in different UCs, UC Kala Shadian, UC Saida, UC Bhekho Mor, UC Qadir Abad, UC Chak Shahbaz, UC Bhoa Hassan, UC Khumb Kalan, UC Bherowal, UC Kot Hast Khan, UC Kot Sher Muhammad, UC Haro Rerka, UC Mumdana, UC Gojra, UC Bosal Sukha, UC Daffar, UC Wariyat, UC Bar Musa, UC Ghunnian, UC Pindi Rawan, UC Garh Qaim, UC Miana Gondal, UC Nain Ranjha, UC Dugul, UC Khai, UC Bosal Masoor, UC Dhunni Kalan, UC Khai, 01152103624 / 30-07-2021 / Mandi Bahauddin	400.000	350.000	0.000	4.000	4.000	23.000	23.000	0.000
872	Construction of PCC, Street, Culverts, Nullah, Drain, Soling, Brick Pavement in Bhekho, Bhoa Hassan, Pipli, Sayed and adjoining Abadies District M.B.Din 01152103636 / 19-07-2021 / Mandi Bahauddin	150.000	100.000	0.000	4.000	4.000	23.000	23.000	0.000
873	Construction of Sewerage Drainage and Tuff Tiles scheme in UC Miana Pura & Mubarak Pura, Tehsil & District Sialkot. 01172103514 / 24-07-2021 / Sialkot	70.000	29.100	0.000	4.000	4.000	18.450	18.450	0.000
874	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Pindi Arrian, Naika Pura & Talwara Tehsil & District Sialkot. 01172103519 / 24-07-2021 / Sialkot	60.000	27.800	0.000	5.000	5.000	13.600	13.600	0.000
875	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Haji Pura, Ban & Fateh Garah Tehsil & District Sialkot. 01172103535 / 24-07-2021 / Sialkot	80.000	40.400	0.000	4.000	4.000	17.800	17.800	0.000
876	Construction of PCC / Tuff Tile / Drain & Nullah at village U/C Malkhanwala, Majra Klan & Kopra Tehsil Sambrial District Sialkot 01172103543 / 24-07-2021 / Sialkot	100.000	23.000	0.000	5.000	5.000	36.000	36.000	0.000
877	Construction of PCC / Tuff Tile / Drain & Nullah at village U/C Jaithekey, Sahowala & Kullowal Tehsil Sambrial District Sialkot 01172103590 / 24-07-2021 / Sialkot	99.970	22.996	0.000	5.000	5.000	35.987	35.987	0.000
878	Construction of PCC / Tuff Tile / Drain & Nullah at village U/C Bhopalwala & Dhilum Balagon Tehsil Sambrial District Sialkot 01172103594 / 24-07-2021 / Sialkot	99.990	22.999	0.000	5.000	5.000	35.996	35.996	0.000
879	Provision of sewerage, tuff tiles, PCC, drainage & RCC work in various UC's including Pindi Arrian, Talwara Mughlan, Hamza Ghous, Doburji Arrian Tehsil & District Sialkot 01172103866 / 24-07-2021 / Sialkot	200.000	124.148	0.000	5.000	5.000	35.426	35.426	0.000
880	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Kotli Behram & Pacca Garah, Tehsil & District Sialkot 01172103879 / 16-07-2021 / Sialkot	50.000	26.900	0.000	5.775	5.775	8.663	8.663	0.000

## Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
881	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in Rowail Garha & Shetab Garha, Tehsil & District Sialkot. 01172103883 / 16-07-2021 / Sialkot	50.000	6.900	0.000	4.000	4.000	19.550	19.550	0.000
882	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Adalat Garha & Muzaffar Pura, Tehsil & District Sialkot. 01172103892 / 24-07-2021 / Sialkot	70.000	30.000	0.000	4.000	4.000	18.000	18.000	0.000
883	Construction of sewerage Drainage and Tuff Tiles schemes in UC Gohad Pur, Tehsil & District Sialkot 01172104043 / 24-07-2021 / Sialkot	90.000	41.700	0.000	5.000	5.000	21.650	21.650	0.000
884	Provision of Sewerage / Drainage Scheme at Bhallowall to seokey with adjoining abadies to MR Link Syphon, Tehsil Daska, District Sialkot 01172107324 / 24-07-2021 / Sialkot	100.000	13.000	0.000	16.000	16.000	35.500	35.500	0.000
885	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Wadala Sandhuan, Borrekey, Paharri Pur, Chakri, Ismail Key, Bhikhi andhuan, Qila Thakar Singh, Chak Sadev Tehsil Daska, District Sialkot. 01172107994 / 16-07-2021 / Sialkot	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
886	Construction of Sewage & storm water RCC channel from disposal works to Nullah Degh, park , RCC/ PCC/Tuff Tile flooring, RCC Sewer, Sullage Carrier, Drains etc: in Zafarwal city and Nangal Sootkan, District Narowal. 01162102759 / 30-07-2021 / Narowal	380.000	115.970	0.000	6.000	6.000	129.015	129.015	0.000
887	Construction of Streets/ Drains/ Nallah/ PCC in villages Derianwala UC Pajowali Village Baddomalhi District Narowal 01162102765 / 17-07-2021 / Narowal	30.000	8.280	0.000	5.000	5.000	8.360	8.360	0.000
888	Providing/laying of RCC,PCC, Tuff Tiles etc. and Drainage/Sewerage/Sullage carrier/Drains etc in City Narowal District Narowal 01162102766 / 19-07-2021 / Narowal	200.000	156.000	0.000	10.000	10.000	17.000	17.000	0.000
889	Construction RO Water Filter Plant at Hassan Town,Karamat Colony,Maragzar Colony, Shadywal Sawa, Shadywal Rakar, Canal Berg, Niazbaig, Gopy Raw, Shahpur, Khanpur, Sadhoki, Nengar Village,Sidhar Village, Shadywal Manjha, Lahore. 01192103482 / 19-07-2021 / Lahore	149.222	46.900	0.000	30.000	30.000	36.161	36.161	0.000
890	Construction of PCC, Sewerage, Drainage & Janazgah at UC-261,263,264,265,267,269,270,272* 273. 01192103632 / 19-07-2021 / Lahore	50.000	25.520	0.000	6.000	6.000	9.240	9.240	0.000
891	Construction of PCC, Sewerage System and Water Supply in Bahadra Abad, Pak Colony, Nishtar Colony, Attari Saroba, Mayo Colony and Adjoining Abadies, Lahore. 01192103639 / 16-07-2021 / Lahore	108.700	68.000	0.000	5.000	5.000	17.850	17.850	0.000



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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
892	Construction of PCC, Sewerage System and Water Supply in UC-243, Lahore. 01192103672 / 19-07-2021 / Lahore	50.000	36.900	0.000	3.000	3.000	5.050	5.050	0.000
893	Construction of PCC / Sewerage system in the streets of Sunny Parks, Apex, Pir Mansoor Abadi, Keyla Colony, Gawala Colony, Village Warriach, Village Seedhar, Village Toor, Village Sadoki and Village Khamba Dogran, District Lahore 01192103690 / 16-07-2021 / Lahore	100.000	83.000	0.000	4.000	4.000	6.500	6.500	0.000
894	Conctruction of Road, PCC, Sewerage at UC-117, UC-112, UC-110, Lahore. 01192103699 / 16-07-2021 / Lahore	150.000	39.500	0.000	4.000	4.000	53.250	53.250	0.000
895	Conctruction of Road, PCC, Sewerage at UC-116, UC-256, UC-269 , Manhole covers with Rings, Streets Lights with LED Bulb, Lahore. 01192103706 / 16-07-2021 / Lahore	100.000	51.000	0.000	3.000	3.000	23.000	23.000	0.000
896	Construction of Carpet Road, Sewerage, PCC, Water Supply, Tuff Tile and Park in UC-109, Lahore. 01192105178 / 19-02-2022 / Lahore	100.000	0.000	0.000	5.000	5.000	47.500	47.500	0.000
897	Installation of Tube Well with Water Supply in Hanjerwal, Lahore. 01192107333 / 19-02-2022 / Lahore	70.000	0.000	0.000	5.000	5.000	32.500	32.500	0.000
898	Construction of 3 NOs. Tubewells at village Chandrai, Gawala Colony and Mateen Avenue, Lahore. 01192107350 / 19-07-2021 / Lahore	50.000	10.000	0.000	3.000	3.000	18.500	18.500	0.000
899	Installation of 15 Nos. Filtration Plants at Eden Society, at UCs No 115,240,241,251,255,256,257and ,269, District Lahore. 01192107356 / 19-07-2021 / Lahore	50.000	10.000	0.000	10.000	10.000	15.000	15.000	0.000
900	Construction of PCC/Sewerage/ Tuff Tiles/ Roads in UCs of Narang Mandi, District Sheikhpura 01212102893 / 16-07-2021 / Sheikhpura	200.000	76.000	0.000	4.000	4.000	60.000	60.000	0.000
901	Construction, Rehabilitation and improvement of PCC, tuff tiles, soling, drainage, sewerage and sanitation in Tehsil Muridke & Sheikhpura 01212102897 / 30-07-2021 / Sheikhpura	300.000	130.000	0.000	4.000	4.000	83.000	83.000	0.000
902	Improvement / Rehabilitation of PCC/Tuff tiles, Rural Drainage and Sanitation in Jandiala Sher Khan and peripheral villages in Tehsil & District Sheikhpura 01212102899 / 29-09-2021 / Sheikhpura	687.290	340.000	0.000	5.000	5.000	171.145	171.145	0.000
903	Rehabilitation / Improvement of Water Supply and Sanitation Infrastructure in City Sheikhpura 01212103326 / 30-07-2021 / Sheikhpura	400.000	250.000	0.000	50.000	50.000	50.000	50.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
904	Construction of PCC/ Sewerage / Sullage Carrier from Adhian Road to Abbas Nagar & Adjoining Abadies Chak No 41 District Sheikhpura 01212103334 / 16-07-2021 / Sheikhpura	100.000	13.000	0.000	30.000	30.000	28.500	28.500	0.000
905	Provision of Water Supply Scheme at Village Laggar, District Sheikhpura 01212107183 / 15-07-2021 / Sheikhpura	31.800	24.388	0.000	7.412	7.412	0.000	0.000	0.000
906	Construction of PCC,Sewerage/ Tuff Tiles/ Roads in UCs of Shehzad Town, Rana Town and Kala Khatai Road in District Sheikhpura 01212107334 / 30-07-2021 / Sheikhpura	225.000	112.500	0.000	4.000	4.000	54.250	54.250	0.000
907	Rural drainage & pcc scheme hallan, buggi & allied abadies, District Kasur 01182101692 / 17-07-2021 / Kasur	50.000	26.400	0.000	6.000	6.000	8.800	8.800	0.000
908	Rural drainage & pcc scheme alpa kalan, alpa sudhari, amb , District Kasur 01182101696 / 17-07-2021 / Kasur	35.000	16.830	0.000	5.000	5.000	6.585	6.585	0.000
909	Rural drainage & pcc scheme tara garh, khudian & allied abadies, District Kasur 01182101700 / 17-07-2021 / Kasur	35.000	17.830	0.000	4.000	4.000	6.585	6.585	0.000
910	Rural drainage & pcc scheme chak no. 31, 32, & 33, phulyani, dhup sarri & allied abadies. 01182101701 / 17-07-2021 / Kasur	35.000	14.830	0.000	5.000	5.000	7.585	7.585	0.000
911	Rural drainage & pcc scheme burj mahal, pattoki kuhna, kot dost muhammad , wasti sohan, anwar colony, kot machian, chiragh park, kot sumair khan, kot shokat, habib town, bismillah town, alhamd town model town, khaki piara, kot rehman din, kot shahdat, & kot shahid, District Kasur 01182101702 / 17-07-2021 / Kasur	40.000	19.020	0.000	5.000	5.000	7.990	7.990	0.000
912	Rural drainage & pcc scheme jumber kalan, jumber khurd, District Kasur 01182101703 / 17-07-2021 / Kasur	50.000	19.900	0.000	5.000	5.000	12.550	12.550	0.000
913	Rural drainage & pcc scheme mallanwala chak no. 34 , naroki, kot fazal, ismail town & allied abadies, District Kasur 01182101704 / 17-07-2021 / Kasur	50.000	18.900	0.000	5.000	5.000	13.050	13.050	0.000
914	Rural drainage & pcc scheme beharwal & allied abadies, District Kasur 01182101705 / 17-07-2021 / Kasur	30.000	14.140	0.000	4.000	4.000	5.930	5.930	0.000
915	Urban drainage PCC and tuff Tile scheme at city Pattoki, District Kasur 01192103369 / 17-07-2021 / Kasur	150.000	114.500	0.000	4.000	4.000	15.750	15.750	0.000
916	Laying of main sewerage/ ultimate Disposal from Habibabad to Shergarh Rohi Nalha.. 01182103374 / 17-07-2021 / Kasur	250.000	80.000	0.000	40.000	40.000	65.000	65.000	0.000
917	Rural drainage PCC scheme at bhai kot, theeng dholan Chak no. 07, Tehsil Pattoki, District Kasur 01182103390 / 17-07-2021 / Kasur	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000

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1	2	3	4	5	6	7	8	9	10
918	Rural drainage PCC scheme at mader khai, Chak no. 25, Chak no. 26, dholan Chak no. 27, Chak no. 69 ganjey and adjoining abadies, Tehsil Pattoki, District Kasur 01182103405 / 17-07-2021 / Kasur	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
919	Rural drainage PCC scheme at Chak no. 24 jamshair, Chak no. 22 bhopywal, rukan pura, sraisar and adjoining abadies, Tehsil Pattoki, District Kasur 01182103409 / 17-07-2021 / Kasur	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
920	Rural drainage PCC scheme at sheikhum, jagowala, Chak no. 40, gopeyrai and niaz baig, Tehsil Pattoki, District Kasur 01182103418 / 17-07-2021 / Kasur	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
921	Rural drainage PCC scheme at balloki , gagga, basti tibbi Chak no. 20 and azeem colony pattoki, Tehsil Pattoki, District Kasur 01182103421 / 17-07-2021 / Kasur	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
922	Rural drainage PCC scheme at karmabad, madina colony and abadi haji tayyab wali (back side petrol pump pso multan road), Tehsil Pattoki, District Kasur 01182103433 / 17-07-2021 / Kasur	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
923	Rural drainage & pcc scheme bhonikay & allied abadies, District Kasur 01182103446 / 17-07-2021 / Kasur	30.000	14.140	0.000	4.000	4.000	5.930	5.930	0.000
924	Rural drainage & pcc scheme bolloki 01182103449 / 17-07-2021 / Kasur	50.000	18.800	0.000	5.000	5.000	13.100	13.100	0.000
925	Rural drainage & pcc scheme chak 28. 01182103457 / 17-07-2021 / Kasur	30.000	14.140	0.000	4.000	4.000	5.930	5.930	0.000
926	Rural drainage & pcc scheme jagga kalan & allied abadies, District Kasur 01182103463 / 17-07-2021 / Kasur	30.000	23.640	0.000	6.360	6.360	0.000	0.000	0.000
927	Rural drainage & pcc scheme kacha pakka, District Kasur 01182103467 / 17-07-2021 / Kasur	30.000	15.140	0.000	4.000	4.000	5.430	5.430	0.000
928	Installation of water Filtration Plants in Habibabad Town Committee, Chak No. 3 Bhaikot, Nizampura, UC Sadda, Bhupewal Chak No. 13 & 23, UC Shaikhham, Kasur. 01182107190 / 17-07-2021 / Kasur	50.000	36.900	0.000	3.000	3.000	5.050	5.050	0.000
929	Water Supply Schemes in NA-148, District Sahiwal 01362102978 / 16-06-2021 / Sahiwal	150.000	50.000	0.000	5.000	5.000	47.500	47.500	0.000
930	Provision of Water Supply/Tuff Tile/Solling Scheme at Chak No 44/12-L, Tehsil Chichawatni, District Sahiwal 01362107284 / 15-07-2021 / Sahiwal	40.000	17.520	0.000	6.000	6.000	8.240	8.240	0.000

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1	2	3	4	5	6	7	8	9	10
931	Provision of Sewerage, Water Supply, Drainage, Tuff Paver and Soling in Mohallah Jhajhran wala, Moh. Pir Kot, Machli Chowk, Raziqdad Shaheed Chowk, Nagina chowk, Old Town Hall, (UC. No. 03- Bunga Hayat) (UC No. 12- Pir Ghani) (UC No. 4- Chak Bedi) (UC No. 26- Noor Pur 93/D) (UC No. 23- Malka Hans) (UC No. 22- Chak No. 20/SP) (UC No. 25- Chak Sandhay Khan), District Pakpattan. 01352103605 / 30-07-2021 / Pakpattan	257.000	65.700	0.000	5.000	5.000	93.150	93.150	0.000
932	Sewerage/Drainage Scheme Bunga Hayat, Chak Bedi and Nanak Pur including adjoining abadies District Pakpattan 01352103618 / 27-07-2021 / Pakpattan	70.000	39.100	0.000	5.000	5.000	12.950	12.950	0.000
933	Repair/Rehabilitation & New Costruction of Roads, Street Lights, Tuff Paver, Sewerage, Water Supply, Drainage & Solling in Mohallah Kokanah wala, Tahali Mohallah, New abaddi Moh. Pir Karyian, Moh. Pir Kot, Moh. Fareed Nagar, Moh. Fareed abad, Moh. Sofia abad, Moh. Chah Duhatta, Islam Colony, Moh. Hassan Pura, Gujjar Colony etc. (UC. No. 17- Hotta) (UC No. 18- 15/KB) (UC No. 14- Behram Pur) (UC No. 15- Ferozepur Chishtian) (UC No. 16- Kalyana) (UC No. 19- Paka Sidhar) (UC No. 21- Chak No. 37/S) 01352103621 / 30-07-2021 / Pakpattan	250.000	61.000	0.000	5.000	5.000	92.000	92.000	0.000
934	Drainage/ Sewerage Scheme at Malka Hans Village, Adda Malka Hans and Chak Shafi, Pakpattan 01352103626 / 27-07-2021 / Pakpattan	100.000	13.000	0.000	5.000	5.000	41.000	41.000	0.000
935	Rural Drainage/ Sewerage Scheme at Noor Pur Pakpattan 01352103635 / 27-07-2021 / Pakpattan	100.000	35.000	0.000	4.000	4.000	30.500	30.500	0.000
936	Provision of Sewerage, Water Supply, Drainage Tuff paver and Soling at Arifwala City District Pakpattan 01352103645 / 27-07-2021 / Pakpattan	200.000	63.179	0.000	5.000	5.000	65.911	65.911	0.000
937	Rehabilitation/ New Construction of roads and Tuff paver in Arifwala City District Pakpattan 01352103648 / 30-07-2021 / Pakpattan	215.000	41.500	0.000	5.000	5.000	84.250	84.250	0.000
938	Provision of Soling, Drain, Sewerage scheme in Union Council No.49 (HQ.86/EB), UC.No.50 (HQ.66/EB), UC.No.51 (HQ.48/EB), UC.No.46 (HQ.163/EB), UC.No.47 (HQ.147/EB), UC.No.48 (HQ.351/EB), Tehsil Arifwala District Pakpattan 01352103652 / 27-07-2021 / Pakpattan	125.000	54.250	0.000	5.000	5.000	32.875	32.875	0.000
939	Provision of Soling, Drain, Sewerage scheme in UC.No.29 (HQ.59/EB), UC.No.30 (HQ.151/EB), UC.No.35 (HQ.13/EB), UC.No.36 (HQ.75/EB) and UC.No.37 (HQ.69/ EB) Tehsil Arifwala District Pakpattan 01352103657 / 27-07-2021 / Pakpattan	119.000	35.470	0.000	40.000	40.000	21.765	21.765	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
940	Provision of Soling, Drain, Sewerage scheme in Chak No. 151/EB. Tehsil Arifwala District Pakpattan. 01352103661 / 27-07-2021 / Pakpattan	60.000	27.800	0.000	5.000	5.000	13.600	13.600	0.000
941	Drainage/ Sewerage Scheme at Qaboola missing links, Pakpattan 01352103665 / 27-07-2021 / Pakpattan	100.000	43.000	0.000	40.000	40.000	8.500	8.500	0.000
942	Construction of Tuff Tile , Drain , in UCs 9,10,11,12,13,14,15,16,17,18,63,64,65 & 66, District Multan. 01242102465 / 19-07-2021 / Multan	160.000	73.518	0.000	10.000	10.000	38.241	38.241	0.000
943	Rural Drainage Scheme of Qadirpur Raan Town Committee, Qadirpur Ran Sharqi and Bungal Wala, District Multan. 01242102474 / 19-07-2021 / Multan	60.000	54.396	0.000	5.604	5.604	0.000	0.000	0.000
944	Rural Drainage Scheme kot Rab nawaz, Jalalabad UC, UC Jhoke Lashkarpur, Sher singh and UC kothay wala, District Multan. 01242102479 / 17-07-2021 / Multan	45.000	41.189	0.000	3.811	3.811	0.000	0.000	0.000
945	Construction sewerage line , mettal road /tuff tile basti taheem wali, new basti, basti bagh wala via pul thokar to mithu olikh pul and rehablition of metal road pul thokar to pul Qasim pur, District Multan. 01242102515 / 19-07-2021 / Multan	187.000	77.953	0.000	10.000	10.000	49.524	49.524	0.000
946	Replacement of Sewer system from basti Muhamamd pur, Gangibasti, Bastimalook road, Shujabad, District Multan. 01242102518 / 19-07-2021 / Multan	140.000	12.200	0.000	37.500	37.500	45.150	45.150	0.000
947	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier in Garden Town , Adhi Wala, Bananwala, Kumhar Wala , Mehdi Pur & Adjoining Abadies , Tehsil & District Multan ( Phed), District Multan. 01242102524 / 17-07-2021 / Multan	50.000	26.900	0.000	10.000	10.000	6.550	6.550	0.000
948	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier Alamgir , Ali Wala, Fatwal Pur & Adjoining Abadies , Tehsil & District Multan ( Phed), District Multan. 01242102525 / 17-07-2021 / Multan	50.000	31.100	0.000	8.900	8.900	5.000	5.000	0.000
949	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier Khair Pur Bhutta, Gulshan E Iqbal , Arjwain Sharif, Ganji Basti & Adjoining Abadies , Tehsil & District Multan ( Phed), District Multan. 01242102526 / 15-07-2021 / Multan	50.000	26.900	0.000	10.000	10.000	6.550	6.550	0.000
950	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier in Basti Labar and adjoining abadies, District Multan. 01242102527 / 17-07-2021 / Multan	37.000	20.106	0.000	10.000	10.000	3.447	3.447	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
951	Tuff tiles, Soling, Footpath, Drain, sewerage, Water Supply, Water Filtration Plants in Ucs 69,70,83,84,85,86,87,88,89,90,91,92,93, 94,95 and 127 District Multan. 01242103011 / 19-07-2021 / Multan	70.000	63.924	0.000	6.076	6.076	0.000	0.000	0.000
952	Construction of Soling, drain, sully, sewerage tuff tile, water supplyu, culvet, bridges and filtration plant UC No. Bahadarpur, Noraja Bhutta, Depal, Kanhoon & Kotla Chakar, District Multan. District Multan." 01242103020 / 19-07-2021 / Multan	75.000	29.039	0.000	15.000	15.000	15.481	15.481	0.000
953	Comprehensive Water Supply & Sewerage Scheme Kehror Pacca City Tehsil Kehror Pacca District Lodhran 01232103763 / 30-07-2021 / Lodhran	244.000	32.400	0.000	10.000	10.000	100.800	100.800	0.000
954	Comprehensive Sewerage and Water Supply Scheme including all 30 wards within urban areas of Tehsil Lodhran 01232103766 / 24-07-2021 / Lodhran	150.000	11.500	0.000	10.000	10.000	64.250	64.250	0.000
955	Provision of sanitation facilities water supply, tuff pavers, brick pavement, pacca sullage carrier etc 1-4 MPR, Kotli Wajwah and allied abadies Provision of sanitation facilities water supply, tuff pavers, brick pavement, pacca sullage carrier etc 1-4 MPR, Kotli Wajwah and allied abadies Tehsil Dunyapur District Lodhran 01232103776 / 19-07-2021 / Lodhran	50.000	20.900	0.000	10.000	10.000	9.550	9.550	0.000
956	Providing / Laying Sewerage System, Tuff Paver, brick pavement chak No. 97/M Tehsil & District Lodhran 01232103777 / 19-07-2021 / Lodhran	50.000	6.900	0.000	10.000	10.000	16.550	16.550	0.000
957	Provision of sanitation facilities, water supply, tuff pavers, brick pavement, pacca sullage carrier etc Jallah Arain, Basti Ghareebabad and allied abadies Tehsil Dunyapur District Lodhran 01232103782 / 24-07-2021 / Lodhran	80.000	26.400	0.000	53.600	53.600	0.000	0.000	0.000
958	Comprehensive Sewerage and Water Supply Scheme Qutub Pur, Tehsil Dunyapur, District Lodhran. 01232103786 / 19-07-2021 / Lodhran	50.000	26.900	0.000	6.000	6.000	8.550	8.550	0.000
959	Sewerage Scheme main abadi Massa Kotha and drainage facility for union council Massa Kotha, Tehsil Kehror Pacca, District Lodhran. 01232103787 / 24-07-2021 / Lodhran	70.000	12.100	0.000	5.000	5.000	26.450	26.450	0.000
960	Comprehensive Water Supply & Sewerage Scheme Dhanote Tehsil Kehror Pacca District Lodhran 01232103791 / 24-07-2021 / Lodhran	150.000	14.500	0.000	10.000	10.000	62.750	62.750	0.000
961	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Sagwan, Mouza Siddha, Mouza Galandra, Mouza Lahori, District Lodhran. 01232103794 / 19-07-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
962	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Wahi Salamat Rai, Mouza Wahi Ghous-ul-Mulk, Mouza Mulahnas, Mouza Horyan, Chak No. 58/M, Chak No. 57/M, Mouza Fatu Channar, District Lodhran. 01232103798 / 19-07-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000
963	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Sher Pur, Mouza Wahi Ali Arain, Mouza Band Ali Pur, Mouza Wahi Channi Khan Mouza Wahi Wigha Mal, Mouza Chak Liaqat Abad, Mouza Mian Pur Matam, District Lodhran. 01232103802 / 19-07-2021 / Lodhran	50.000	21.855	0.000	10.000	10.000	9.073	9.073	0.000
964	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Salsadar, Mouza Sham Lal, Chak Malik Abad, Mouza Bahamani Wala, District Lodhran. 01232103805 / 19-07-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000
965	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Gogran, Mouza Wahi Imam Bux, Mouza Kot Pir Sa-adat, Mouza chak Godha, Amray Wala, Daud Khan, Kala Weri, District Lodhran. 01232103807 / 19-07-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000
966	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Qureshi Wala, Sui Wala, Mouza Sadullah Pur, Mouza Hafiz Muhammad Wala, Mouza Pugalwari, Mouza Malik Pur, Mouza Tibbi Ghalwan, District Lodhran. 01232103809 / 19-07-2021 / Lodhran	50.000	37.000	0.000	13.000	13.000	0.000	0.000	0.000
967	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Matrain, Mouza Fazil Wala, Mouza Lalay wala, Mouza Kallo Wala, Mouza Kondi 01232103813 / 19-07-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000
968	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Raja Pur Shumali, Mouza Raja Pur Janobi, Mouza Sumra, Mouza Thathi Sameja, Mouza Rukan pur, Mouza Kamal Pur Jatyal, Mouza Kotla Ali Dasti 01232103816 / 19-07-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
969	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Miran Pur, Mouza Chak Himta, Mouza Jalal Abad, Mouza Pallo Wala, Mouza Depay Wala, Mouza Rawani 01232103819 / 19-07-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000
970	Installation of 30 Water Filtration Plants in Ucs No. 1, 2, 3, 4, 5, 7, 8,9,10,11,12,13,14,16,17,18,19,26,27,28,29,30,31,32,33,34,35,36,38,40 Tehsil Kabirwala District Khanewal 01222103676 / 17-07-2021 / Khanewal	90.000	41.700	0.000	10.000	10.000	19.150	19.150	0.000
971	Construction & Repair of Roads, Tuff Tiles, Soling, Drainage and sewerage in Ucs No. 1, 2, 3, 4, 5, 7, 8,9,10,11,12,13,14,16,17,18,19,26,27,28,29,30,31,32,33,34,35,36,38,40,41 Tehsil Kabirwala Tehsil Kabirwala District Khanewal 01222103680 / 26-07-2021 / Khanewal	150.000	49.500	0.000	15.000	15.000	42.750	42.750	0.000
972	Extension and Improvement of Sewerage scheme Sarai Sidhu (RCC Sewer, Tuff Tile, Brick Pavement, Pucca Sullage Carrier, Pumping Machinery) Tehsil Kabirwala , District Khanewal. 01222103683 / 16-07-2021 / Khanewal	50.000	6.900	0.000	10.000	10.000	16.550	16.550	0.000
973	Const. of Sewerage, Drainage, Brick Pavement, Tuff Tile, Culvers in UCs Sardar Pur, Tangra, Baqir Pur, Jasso Kanwan, Hashmat Mirali, Jodh Pur, Choppar Hatta, Burjh sargana, Kot Gohar Muhammad, Sarai Sidhu, Qatal Pur, Kund Sargana, Bagar, Daduana, Haveli Koranga, Chak 9/GH & Chak 13/GH Tehsil Kabirwala, District Khanewal. 01222103692 / 17-07-2021 / Khanewal	100.000	13.000	0.000	10.000	10.000	38.500	38.500	0.000
974	Rehabilitation / Improvement of Rural water Supply scheme in Chak No. 4/D, Chak No. 13/D & Chak No. 21/Gh Tehsil Kabirwala District Khanewal 01222103694 / 17-07-2021 / Khanewal	60.000	7.800	0.000	15.000	15.000	18.600	18.600	0.000
975	Construction of Soling, Drains, Tuff Tile, Sullage Carrier, Water Supply, Sewerage and disposal of Waster Water at Municipal Committee Kabirwala, District Khanewal. 01222103698 / 24-07-2021 / Khanewal	150.000	27.790	0.000	15.000	15.000	53.605	53.605	0.000
976	Installation of 15 New RO Water Filtration Plants in Tehsil Mian Channu District Khanewal 01222103705 / 16-07-2021 / Khanewal	45.000	6.210	0.000	10.000	10.000	14.395	14.395	0.000
977	Rehabilitation / Up-gradation of Sewerage system in Mian Channu City, District Khanewal. 01222103708 / 17-07-2021 / Khanewal	100.000	13.000	0.000	10.000	10.000	38.500	38.500	0.000
978	Construction of Sewerage, Drainage, Tuff Tile, Brick Pavement & culverts in Ucs No. 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 69 Tehsil Mian Channu, District Khanewal. 01222103716 / 30-07-2021 / Khanewal	270.000	27.000	0.000	10.000	10.000	116.500	116.500	0.000



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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
979	Rehabilitation / Replacement of outlived Sewerlines and Tuff Paver scheme in left over area of Tulamba City Tehsil Mian Channu, District Khanewal. 01222103719 / 17-07-2021 / Khanewal	100.000	13.000	0.000	10.000	10.000	38.500	38.500	0.000
980	Installation of 15 New RO Water Filtration Plants in Ucs No. 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 69 Tehsil Mian Channu, District Khanewal. 01222103723 / 16-07-2021 / Khanewal	45.000	6.210	0.000	10.000	10.000	14.395	14.395	0.000
981	Construction of Soling, Drains, Sewerage in Ucs No. 66, 67, 68, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81 & 82 Tehsil Mian Channu, District Khanewal. 01222103748 / 30-07-2021 / Khanewal	250.000	75.000	0.000	10.000	10.000	82.500	82.500	0.000
982	Construction of Soling, Drains, Sewerage, Culverts, Filtration Plant, Boundary Wall Graveyard in Chak No 330/WB, Chak No 156/WB, Chak Azeem, Chak No 265/WB, Chak No 204/WB Mouza Sahib Ali, Mouza Sipra, Chak No 183/WB, Mouza Barkhur Dar, Chak No.177/WB, Chak No 124/WB, Chak No. 200/WB, Sandha, Mouza Ojla, Bahawal Wah, Chak No. 215/WB, Chak No. 211/WB, Chak No.213/WB, Rath Sai, Chak No.196/WB, Mouza Mirali, Laloo, Chak No. 113/WB, 107/WB, 111/WB, Chak No.166/WB, Malko, 331/WB & 205/WB, District V 01252105573 / 16-07-2021 / Vehari	40.000	20.000	0.000	15.000	15.000	5.000	0.000	0.000
983	Provision of Water Supply in Basti Noor Pur, Saeed Abad, Dur Pur & Rahim Abad District Vehari 01252105580 / 16-07-2021 / Vehari	40.000	21.300	0.000	10.000	10.000	4.350	4.350	0.000
984	Construction of new RO Filtration Plant and new water supply schemes Sakhi Sarwar, Ronghan, Fort Munro, Basti Khosa, Lohar Wala, Kappar Shah, Mamori, DG Khan city, Paighan, and left over areas. District DG Khan 01042107316 / 29-07-2021 / Dera Ghazi Khan	80.000	15.400	0.000	15.000	15.000	24.800	24.800	0.000
985	Construction of new RO Filtration Plant and new water supply schemes in UCs (Darkhast Jamal Khan Darmiani, Darkhast Jamal Khan Gharbi, Darkhast Jamal Khan Janobi, Choti Zarin, Bakhar Wah, Jatoie Wala, Basti Foja, Mana Ahmdani) District DG Khan 01042107321 / 29-07-2021 / Dera Ghazi Khan	60.000	12.800	0.000	15.000	15.000	16.100	16.100	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
986	Provision of Sewerage, Dainage, Tuff Tile, Nali, Soling, PCC and Culverts in UCs (Thatta Gabolan, Mutfariq Chahan, Choti Zarin, ChaK Dodara, Nawan Shumali, Khanpur, Nawan Janobi, Mana Ahmdani, Basti Foja, Kotla Ahmad Khan, Bakhar Wah, Darkhast Jamal Khan Darmiani, Darkhast Jamal Khan Gharbi, Darkhast Jamal Khan Janobi, Hazara, Kot Chutta, Notak Mahmeed) and left over areas of Tehsil Kot Chutta District DG Khan 01042107327 / 29-07-2021 / Dera Ghazi Khan	170.000	27.100	0.000	15.000	15.000	63.950	63.950	0.000
987	Provision / Repair / Reconstruction / Rehabilitaion of Water Supply Schemes in left over areas of UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubariki, Barthi, Fazila, Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01042107331 / 24-07-2021 / Dera Ghazi Khan	100.000	67.885	0.000	10.000	10.000	11.058	11.058	0.000
988	Provision of Sewerage, Drainage, Tuff Tile, Street light, Nali, Solingand Culverts in left over areas of city DG Khan 01042107358 / 30-07-2021 / Dera Ghazi Khan	314.610	25.000	0.000	15.000	15.000	137.305	137.305	0.000
989	Provision of Sewerage, M&R of Road, Drainage, Tuff Tile, Street light, Nali, Soling and Culverts in left over areas of city DG Khan 01042107364 / 29-07-2021 / Dera Ghazi Khan	200.000	21.000	0.000	10.000	10.000	84.500	84.500	0.000
990	Provision of Sewerage, Dainage, Tuff Tile, Nali, Soling and Culverts in Sakhi Sarwar, Paighan, Haji Ghazi, Sarwar Wali, Fort Munroe, Choti & left over UCs areas , D.G.Khan 01042107370 / 29-07-2021 / Dera Ghazi Khan	60.000	7.800	0.000	15.000	15.000	18.600	18.600	0.000
991	Provision of Solarized Submersible Water Pumps in Ronghan, Sakhi Sarwar, Rakhi Gaji, Fort Munroe & Adjoining Areas, D.G.Khan 01042107379 / 17-07-2021 / Dera Ghazi Khan	40.000	5.520	0.000	10.000	10.000	12.240	12.240	0.000
992	Rehabilitation of Water Supply Scheme Fort Munro, D.G.Khan 01042107383 / 02-09-2021 / Dera Ghazi Khan	87.000	35.310	0.000	15.000	15.000	18.345	18.345	0.000
993	Provision of sewerage/ drainage system in left over areas Khosa Colony and adjoining abadies in Jampur City, District Rajanpur 01072103823 / 14-07-2021 / Rajanpur	50.000	10.000	0.000	10.000	10.000	15.000	15.000	0.000
994	Comprehensive Sewerage/ Drainage& Tuff Tile Scheme Rajanpur City 01072103827 / 30-07-2021 / Rajanpur	385.000	62.037	0.000	20.000	20.000	151.482	151.482	0.000
995	Provision of Water Supply Scheme at Mari top Tribal Area Rajanpur 01072103829 / 17-07-2021 / Rajanpur	61.730	40.000	0.000	15.000	15.000	3.365	3.365	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
996	Rehabilitation/Extension of Water Supply & Sewerage System for Rojhan City, District Rajanpur 01072103833 / 17-07-2021 / Rajanpur	150.000	19.500	0.000	15.000	15.000	57.750	57.750	0.000
997	Provision of Water Supply & Sewerage System for Umer Kot City, District Rajanpur 01072103837 / 14-07-2021 / Rajanpur	50.000	10.000	0.000	10.000	10.000	15.000	15.000	0.000
998	Provision of 100 deep hand pumps & RO Plants in Pachad Area and Tribal Area District Rajanpur. 01072103851 / 14-07-2021 / Rajanpur	50.000	30.000	0.000	15.000	15.000	5.000	0.000	0.000
999	Construction of soling drian, tuff tile , culverts qasba qureshi , basirsa, ghazi ghat , gujrat and sharif Chajra , Muzaffargarh 01062105597 / 17-07-2021 / Muzaffargarh	100.000	18.000	0.000	10.000	10.000	36.000	36.000	0.000
1000	Consturction of soling, drain,culverts, tuff tile uc Mehmood kot,UC Gurmani Sharqi, UC Aloorid and in Dabbi Shah, Mouza Bait Nooh, Muzaffargarh 01062105607 / 12-07-2021 / Muzaffargarh	50.000	6.900	0.000	15.000	15.000	14.050	14.050	0.000
1001	Consturction of soling, drain,culverts, tuff tile uc Kashifabad, Patti Ghulam Ali, Patti Daya Chokha, Doagar Klasra Mouza Bait Bait Ranoha,Mouza Kehri Sinawan, Mouza Jhajhan wala , Muzaffargarh 01062105614 / 12-07-2021 / Muzaffargarh	40.000	5.520	0.000	10.000	10.000	12.240	12.240	0.000
1002	Installation of 13 Water Purification Plants Sewnay Wala Mouza Muhammad Pur UC Hassan Pur Taranda, Basti Abdul Rahman UC Hassan Pur Taranda, Basti Gudhpur UC Ganga, Basti Mochiwali, Basti Jhanday wali, Bright Future Public School Mouza Qadirpur Saleh UC Jhandaywali, Basti Gajuwahin, Basti Kabirpur, Chattaywala Nawan Kho, Basti Dedhay Lal, Basti Basira, Jaggatpur, Bait Mithai Shah, Muzaffargarh 01062105615 / 12-07-2021 / Muzaffargarh	32.500	4.485	0.000	10.000	10.000	9.008	9.008	0.000
1003	Urban Sewerage/ Drainage Scheme Mohalla Gaman Shah and Adjoining Abadies Kot Addu, Muzaffargarh 01062107291 / 12-07-2021 / Muzaffargarh	50.000	44.900	0.000	5.100	5.100	0.000	0.000	0.000
1004	Rehabilitation/Provision of Sewerage/Drainage, PCC & Tuff Tiles in Karor City, Layyah 01052102956 / 14-07-2021 / Layyah	50.000	31.900	0.000	10.000	10.000	4.050	4.050	0.000
1005	Provision of Reverse Osmosis (RO) Plants in Fateh Pur, Tehsil Karor, District Layyah. 01052102960 / 07-08-2021 / Layyah	70.000	9.100	0.000	15.000	15.000	22.950	22.950	0.000
1006	Provision of Urban/Rural Sewerage Scheme Chowk Azam , Layyah 01052102964 / 17-07-2021 / Layyah	200.000	101.000	0.000	74.250	74.250	12.375	12.375	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1007	Provision of Soling/PCC/Tuff Tile, Sewerage/Drainage/Culverts & other allied works in UC Karor Thal Jandi, 452/TDA, Nawan Kot, Rafiqabad,Rajanshah, Shahpur , Layyah  01052102967 / 14-07-2021 / Layyah	50.000	26.900	0.000	15.000	15.000	4.050	4.050	0.000
1008	Provision of Soling/PCC/Tuff Tile, Sewerage/Drainage/Culverts & other allied works in UC Karor, Samtia, Chobara, Roshan Shah,Fatehpur,98-ML , Layyah 01052102968 / 14-07-2021 / Layyah	50.000	6.900	0.000	10.000	10.000	16.550	16.550	0.000
1009	Provision of Rural Sewerage & Schemes Laskaniwala, Shahpur, 120-TDA, 270-TDA & 297-TDA, District Layyah 01052103259 / 17-07-2021 / Layyah	200.000	26.000	0.000	10.000	10.000	82.000	82.000	0.000
1010	Construction of Sewerage / Tuff Tile / Soling, Drainage etc. Tehsil Saddar Bahawalpur. 01022103139 / 30-07-2021 / Bahawalpur	250.000	120.000	0.000	20.000	20.000	55.000	55.000	0.000
1011	Sewerage and Tuff Tile City Khairpur Tamewali District Bahawalpur 01022103145 / 27-07-2021 / Bahawalpur	135.000	67.550	0.000	10.000	10.000	28.725	28.725	0.000
1012	Sewerage and Tuff Tile City Qaimpur District Bahawalpur 01022103149 / 27-07-2021 / Bahawalpur	135.000	67.550	0.000	10.000	10.000	28.725	28.725	0.000
1013	Mega Urban Sewerage / Water Supply Scheme for City Hasilpur District Bahawalpur. 01022103154 / 29-09-2021 / Bahawalpur	812.232	115.000	0.000	65.000	65.000	316.116	316.116	0.000
1014	Provision of tuff tile, sewerage and rehabilitation of water supply schemes in Municipal Committee Yazman, District Bahawalpur 01022103171 / 27-07-2021 / Bahawalpur	80.000	55.000	0.000	10.000	10.000	7.500	7.500	0.000
1015	Construction Soling Drainage tuff tile Sewerage and water supply and Rehabilitation of water supply in U/C no.70,71,72,73,74,75,76,88,02,03,04 and Yazman. 01022103176 / 07-10-2021 / Bahawalpur	490.956	115.000	0.000	75.000	75.000	150.478	150.478	0.000
1016	Construction of Sewerage Scheme in Chak No. 137/DB, Chak No. 28/DB, and Chak No. 143/DB Tehsil Yazman District Bahawalpur 01022103181 / 15-07-2021 / Bahawalpur	57.077	49.800	0.000	7.278	7.278	0.000	0.000	0.000
1017	Construction of Soling, Tuff tiles and Sewerage Schemes in UC No. 1, 2, 3, ...21 and Cantonment Area Ward No. 1, 2 and 3, Tehsil & District Bahawalpur. 01022103187 / 29-10-2021 / Bahawalpur	467.610	75.800	0.000	75.000	75.000	158.405	158.405	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1018	Construction of tuff tile, sewerage in Municipal Committee limits of Ahmedpur East City District Bahawalpur. 01022103197 / 27-07-2021 / Bahawalpur	138.000	57.940	0.000	10.000	10.000	35.030	35.030	0.000
1019	Providing and laying sewerage. Dry brick soling, Tuff Tile in UC No.05. Tehsil and District Bahawalpur. 01022107359 / 15-07-2021 / Bahawalpur	35.000	27.279	0.000	7.721	7.721	0.000	0.000	0.000
1020	Providing and laying sewerage. Dry brick soling, Tuff Tile in UC No.06, Tehsil and District Bahawalpur. 01022107366 / 15-07-2021 / Bahawalpur	35.000	24.830	0.000	10.170	10.170	0.000	0.000	0.000
1021	Providing of sewerage. Dry brick soling. Tuff Tile in UC No.07, Tehsil and District Bahawalpur. 01022107372 / 15-07-2021 / Bahawalpur	30.000	24.140	0.000	5.860	5.860	0.000	0.000	0.000
1022	Mega Sewerage & Tuff Tile scheme Municipal Committee Uch Sharif District Bahawalpur 01022107397 / 14-10-2021 / Bahawalpur	698.768	95.000	0.000	20.000	20.000	291.884	291.884	0.000
1023	Rural Water Supply scheme Jand Wala, Urang, Shah Muhammad Bareka, Tehsil Minchinabad, District Bahawalnagar. 01012102713 / 10-07-2021 / Bahawalnagar	49.600	36.845	0.000	12.755	12.755	0.000	0.000	0.000
1024	Provision of Sewerage, Drainage Schemes Madhani Wala, BHED Wala, Tehsil Minchinabad, District Bahawalnagar. 01012102727 / 10-07-2021 / Bahawalnagar	45.000	21.210	0.000	10.000	10.000	6.895	6.895	0.000
1025	Rural Water Supply Scheme Mansoor Deva & Adjoining Abadies, Tehsil Minchinabad, District Bahawalnagar. 01012102732 / 10-07-2021 / Bahawalnagar	41.000	35.658	0.000	5.342	5.342	0.000	0.000	0.000
1026	City Uplift Package Minchinabad (Sewerage, Drainage, Water Supply, Street Lights, Road) Tehsil Minchinabad City, District Bahawalnagar 01012102736 / 07-10-2021 / Bahawalnagar	928.362	105.000	0.000	20.000	20.000	401.681	401.681	0.000
1027	Provision of Purification Water Filtration Plant UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Giryra abad, UC Bair wala, UC Behkan wala, UC Rohana, Tehsil Minchinabad, District Bahawalnagar. 01012102739 / 10-07-2021 / Bahawalnagar	50.000	26.900	0.000	10.000	10.000	6.550	6.550	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1028	Provision of Soling, Drain, Sewerage scheme in Union Council Kalia Shah, Qasimka, Sadiq Nagar, Takhat Mehal, Momanabad, Sanateka, Mosa Bhoota, Rojhan wali, Mari Mian Sahib, Doulat Pur, Kabootri, Said Ali, Bachian Wali, Toba Balochan, Muhammad Pur Sansaran & Fidai Shah, District Bahawalnagar. 01012102746 / 30-07-2021 / Bahawalnagar	333.000	198.300	0.000	75.000	75.000	29.850	29.850	0.000
1029	Construction of Drain, Soling Tuff Paver, Sullage Carrier, Water Supply Pipe Line, Culverts in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Girya abad, UC Bair wala, UC Behkan wala, UC Rohana, UC Daulat Pur, UC Laleka, UC Bachian wali, UC Fidai Shah, UC Said Ali, UC Bonga Akbar Mari Nehal, UC M. Pur Sansaran, UC Toba Balouchan, UC Kabo 01012102756 / 30-07-2021 / Bahawalnagar	312.500	116.250	0.000	15.000	15.000	90.625	90.625	0.000
1030	Construction of Sewerage/Drainage Scheme Mandi Sadiq Gunj & Mecload Gunj with Tuff Paver in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Girya abad, UC Bair wala, UC Behkan wala, UC Rohana Tehsil Minchinabad District Bahawalnagar 01012102761 / 24-07-2021 / Bahawalnagar	100.000	53.000	0.000	15.000	15.000	16.000	16.000	0.000
1031	Construction of Drain, Street Pavement, Tuff paver, Water Supply pipe, RCC Sewer in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Girya abad, UC Bair wala, UC Behkan wala, UC Rohana Tehsil Minchinabad District Bahawalnagar 01012102764 / 27-07-2021 / Bahawalnagar	100.000	23.000	0.000	10.000	10.000	33.500	33.500	0.000
1032	Construction of Water Supply, Drainage, Sewerage, Tuff Paver in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Girya abad, UC Bair wala, UC Behkan wala, UC Rohana, Tehsil Minchinabad, District Bahawalnagar. 01012102767 / 10-07-2021 / Bahawalnagar	50.000	26.900	0.000	10.000	10.000	6.550	6.550	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1033	Rural Water Supply Scheme Jajal Musa & Jajal Saru, Tehsil Minchinabad, District Bahawalnagar. 01012102769 / 10-07-2021 / Bahawalnagar	46.000	42.348	0.000	3.652	3.652	0.000	0.000	0.000
1034	Repair / Rehabilitation of Sewerage & Water Supply and Providing / Lying of Tuff Tiles in City Sadiq Abad, District R..Y.Khan 01032107208 / 27-07-2021 / Rahim Yar Khan	100.000	85.000	0.000	10.000	10.000	5.000	0.000	0.000
1035	Constructicon of Soling / Culverts & Providing / Lying of Tuff Tiles in Tehsil Rahim Yar Khan 01032107239 / 27-07-2021 / Rahim Yar Khan	190.000	70.000	0.000	10.000	10.000	55.000	55.000	0.000
1036	Rehabilitation / Augmentation / Construction of Sewerage System & Providing / Lying of Tuff Tiles in Fateh Pur Kamal, Khai Khair Shah, Sardar Garh, Garhi Ikhtiar Khan, Fateh Pur Punjabian, Taj Garh, Pallo Shah, Badli Sharif, Abad Pur, Ahsan Pur, Iqbal Abad, Mianwali Qureshian, Chachran Sharif, Kanday Wali, Chak No.75/NP (Gharbi) and Basti Jam Shahroo Kewad District Rahim Yar Khan 01032107264 / 30-07-2021 / Rahim Yar Khan	400.000	115.000	0.000	20.000	20.000	132.500	132.500	0.000
1037	Provision of Water Filtration Plants in Schools District Rahim Yar Khan 01032107273 / 12-08-2021 / Rahim Yar Khan	280.800	120.000	0.000	10.000	10.000	75.400	75.400	0.000
1038	Construction / Repair / Rehabilitaiton of Sewerage Line and Providing / Lying of Tuff Tiles for City Rahim Yar Khan 01032107401 / 27-07-2021 / Rahim Yar Khan	200.000	116.600	0.000	10.000	10.000	36.700	36.700	0.000
1039	Construction of PCC / Soling / Drainage / Street and Tuff Tiles at Villages Tehsil Bhowana District Chiniot 01082102980 / 19-07-2021 / Chiniot	150.000	138.500	0.000	3.000	3.000	4.250	4.250	0.000
1040	Construction of PCC / Soling / Drainage / Street and Tuff Tiles at Villages Tehsil Lalian District Chiniot 01082102982 / 19-07-2021 / Chiniot	200.000	136.000	0.000	3.000	3.000	30.500	30.500	0.000
1041	Urban Sewerage, Drainage, PCC, Tuff Tiles in Streets, Sullage Carrier and Pullian, in Municipal Committee Chenab Nagar Tehsil Lalian District Chiniot. 01082103000 / 15-07-2021 / Chiniot	43.200	5.962	0.000	3.000	3.000	17.119	17.119	0.000
<b>Total: District Development Package</b>		<b>36,713.921</b>	<b>12,452.968</b>	<b>0.000</b>	<b>3,049.985</b>	<b>3,049.985</b>	<b>10,619.487</b>	<b>10,591.497</b>	<b>0.000</b>
<b>Local Development Programme</b>									
1042	Const. of 02 Nos. Filtration Plants in each Ward of Rawalpindi Cantt Ward No.1 to 10 and Const. of 0.2 MG capacity UGT at Dk. Gujran Ward No.10, District Rawalpindi 01291701485 / 05-09-2017 / Rawalpindi	50.000	38.381	0.000	11.619	11.619	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1043	Drainage / sewerage scheme in village Painda, Daman, Jalalia, District Attock 01261701661 / 16-09-2017 / Attock	61.693	42.412	0.000	19.281	19.281	0.000	0.000	0.000
1044	Construction of PCC, Streets, Drain & Water Supply at Talagang, District Chakwal 01271701099 / 31-07-2017 / Chakwal	147.248	53.400	0.000	20.000	20.000	36.924	36.924	0.000
1045	Urban Sewerage & Drainage Scheme in M.C-04 Sargodha City. 01331701328 / 20-07-2017 / Sargodha	50.000	35.863	0.000	14.137	14.137	0.000	0.000	0.000
1046	Provision of sewerage scheme Roda, District Khushab 01311701590 / 16-10-2017 / Khushab	100.000	76.046	0.000	23.954	23.954	0.000	0.000	0.000
1047	Provision of Drainage System in MC Mitha Tiwana, District Khushab 01311701591 / 29-07-2017 / Khushab	49.900	42.565	0.000	7.335	7.335	0.000	0.000	0.000
1048	Provision of Drainage System in MC QuaidaAbad, District Khushab 01311701592 / 29-07-2017 / Khushab	49.831	27.344	0.000	22.487	22.487	0.000	0.000	0.000
1049	Construction of Sewerage in, MC Mitha Twana, District Khushab 01311701737 / 16-10-2017 / Khushab	100.000	28.252	0.000	30.000	30.000	20.874	20.874	0.000
1050	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Hussasin Shah, Tehsil Darya Khan District Bhakkar 01301700921 / 10-08-2017 / Bhakkar	64.920	45.229	0.000	19.691	19.691	0.000	0.000	0.000
1051	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir, Chak No.250/TDA, District Bhakkar. 01301701028 / 10-08-2017 / Bhakkar	48.600	38.133	0.000	10.467	10.467	0.000	0.000	0.000
1052	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Dullaywala Rural, Jhammat Shumali, Barranga, Tehsil Darya Khan District Bhakkar 01301701038 / 10-08-2017 / Bhakkar	46.904	44.893	0.000	2.011	2.011	0.000	0.000	0.000
1053	Construction of sewerage / Drainage scheme in Chak No. 47/TDA Tehsil and District Bhakkar 01301701254 / 10-08-2017 / Bhakkar	45.685	28.056	0.000	17.629	17.629	0.000	0.000	0.000
1054	PCC / Seewrage etc. Scheme Jaranwala City in NA-76 01091701160 / 02-10-2017 / Faisalabad	100.000	94.732	0.000	5.268	5.268	0.000	0.000	0.000
1055	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 5 GB Kamal Pur UC 168 in District Faisalabad 01091701175 / 05-08-2017 / Faisalabad	37.222	25.175	0.000	12.047	12.047	0.000	0.000	0.000
1056	Water Supply Schemes in Constituency NA-80, District Faisalabad 01091701576 / 19-09-2017 / Faisalabad	122.000	53.886	0.000	15.000	15.000	26.557	26.557	0.000
1057	Laying of Soling, Resoling, Drain, Repair of Roads and Pipelines Water and Sewerage in District T.T.Singh. 01111700924 / 28-09-2017 / Toba Tek Singh	315.000	223.448	0.000	30.000	30.000	30.776	30.776	0.000



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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1058	Rehabilitation of Rural Water Supply Scheme Chak # 148/ GB, 149/GB, 151/GB ,153/GB, Balgn, 294/GB, 350/GB, Rural Water Supply Scheme Chak # 258/GB Noor Mahal and 292/GB Bara Rasla in District T.T.Singh. 01111700925 / 19-09-2017 / Toba Tek Singh	185.086	151.469	0.000	15.000	15.000	9.309	9.309	0.000
1059	Provision of Clean Water Facility in NA-95, District Gujranwala 01121900131 / 16-08-2017 / Gujranwala	200.000	169.000	0.000	31.000	31.000	0.000	0.000	0.000
1060	Provision of water supply sanitation and drainage facilities at Chak No.168/RB Machar Wali District Nankana Sahib 01201700955 / 15-08-2017 / Nankana Sahib	112.768	101.598	0.000	11.170	11.170	0.000	0.000	0.000
1061	Construction of Urban Sewerage, Drainage, PCC Scheme Khudian Phase-II, District Kasur 01181701459 / 28-09-2017 / Kasur	360.000	289.515	0.000	30.000	30.000	20.243	20.243	0.000
1062	Sewerage System in UC-90 District Multan 01241701741 / 21-08-2017 / Multan	69.526	26.259	0.000	15.000	15.000	14.134	14.134	0.000
1063	Rehabilitation and Extension of Water Supply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari 01251701364 / 06-09-2017 / Vehari	297.197	279.800	0.000	17.397	17.397	0.000	0.000	0.000
1064	Rural Water Supply Scheme Nutkani District DG Khan 01041700978 / 16-09-2017 / Dera Ghazi Khan	80.000	69.277	0.000	10.723	10.723	0.000	0.000	0.000
1065	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-262 District Layyah 01051700868 / 15-08-2017 / Layyah	100.000	87.714	0.000	12.286	12.286	0.000	0.000	0.000
1066	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-263 District Layyah 01051700869 / 15-08-2017 / Layyah	120.000	62.746	0.000	20.000	20.000	18.627	18.627	0.000
1067	Comprehensive sewerage / Drainage scheme along with tuff Tile in Choubara city District Layyah. 01051700942 / 15-08-2017 / Layyah	101.954	89.898	0.000	12.056	12.056	0.000	0.000	0.000
1068	Construction of Sewerage/Drains and Laying of Tuff Tiles/Soling in UC, Sirishta Thal District Layyah 01051701542 / 22-01-2018 / Layyah	161.966	98.371	0.000	63.595	63.595	0.000	0.000	0.000
1069	Rehabilitation of Sewerage, City Yazman District Bahawalpur 01021701339 / 31-08-2017 / Bahawalpur	321.076	268.652	0.000	25.000	25.000	13.712	13.712	0.000
1070	Construction of Soling / Water Supply in Union Councils Islam Pura, Fateh Kot, Malik Pura, Sawae Wala, Muhammad Pur, Koryanwala, Denan, Sondha, Gulaab Ali, Barah Sajwad Khan, Teko Raam, Donga Bonga District Bahawalnagar 01011701117 / 08-09-2017 / Bahawalnagar	103.980	102.870	0.000	1.110	1.110	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1071	Sewerage / drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalika, Bunga Machi Murad wala, Musa Bhot Jhulan Arrain, Sanateka, Jattu wal Deen Pure, Chak Hotyana and Jurana Hafizabad District Bahawalnagar 01011701531 / 09-08-2017 / Bahawalnagar	150.000	145.300	0.000	4.700	4.700	0.000	0.000	0.000
1072	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 21, District Chiniot 01081701451 / 02-08-2017 / Chiniot	49.990	18.865	0.000	10.000	10.000	10.563	10.563	0.000
<b>Total: Local Development Programme</b>		<b>3,802.546</b>	<b>2,859.149</b>	<b>0.000</b>	<b>539.963</b>	<b>539.963</b>	<b>201.719</b>	<b>201.719</b>	<b>0.000</b>
<b>Punjab</b>									
1073	Construction of Residential Buildings at Lahore Head Quarter for officers BS 16 to BS 18 PHED 01371603679 / 15-08-2016 / Lahore	277.000	58.736	0.000	20.000	20.000	99.132	99.132	0.000
1074	Improvement and Extension of the Water Testing Laboratories Phase I 01371200040 / 15-08-2012 / Punjab	260.000	9.765	0.000	20.000	20.000	115.118	115.118	0.000
1075	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building 01371603771 / 31-08-2016 / Punjab	240.000	178.888	0.000	35.000	35.000	13.056	13.056	0.000
1076	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water 01371700889 / 01-07-2017 / Punjab	1,013.037	540.005	0.000	100.000	100.000	186.516	186.516	0.000
1077	Rehabilitation of 662 dysfunctional Rural Water Supply Schemes 01371700891 / 01-07-2017 / Punjab	8,195.950	270.522	0.000	100.000	100.000	3,912.714	3,912.714	0.000
1078	Combined PC-II of Water Quality Survey, Identification of outlived pipes, outsourcing of water Supply schemes, Rationalization of staff in WASAs, MC & PHED and pre qualification of contractors and manufacturers 01371603979 / 15-04-2017 / Punjab	327.683	93.156	0.000	20.000	20.000	107.264	107.264	0.000
1079	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF) 01371501809 / 31-08-2015 / Punjab	399.705	277.470	0.000	20.000	20.000	51.118	51.118	0.000
1080	Program to Uplift Water Supply & Sanitation Infrastructure in Underdeveloped Areas of Punjab. 01371902291 / 10-02-2020 / Punjab	3,297.750	2,528.550	0.000	50.000	50.000	359.600	359.600	0.000
1081	Provision of Clean & Safe Water Facility in Existing Colleges 01371902688 / 12-02-2020 / Punjab	377.000	195.000	0.000	182.000	182.000	0.000	0.000	0.000
1082	Provision of clean drinking water by Punjab Abe Pak Authority 01371902723 / 30-07-2020 / Punjab	5,519.886	1,419.461	0.000	325.000	325.000	1,887.713	1,887.713	0.000
1083	" Development of new sources for chemically unfit water supply schemes " 01372105899 / 19-07-2021 / Punjab	80.000	60.000	0.000	20.000	20.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1084	Provision of Safe Drinking Water in District of Punjab (DG Khan, Rajanpur, Muzaffargarh, Lodhran, Bahawalpur & Rahim yar Khan) by unitlizing 111 existing boreholes of PSPC (South Zone) under Punjab Aab-e-Pak Authority  01042102824 / 07-10-2021 / Bahawalpur,Dera Ghazi Khan,Lodhran,Muzaffargarh,Rahim Yar Khan,Rajanpur	5,631.657	0.000	0.000	240.000	240.000	2,695.829	2,695.828	0.000
1085	Installation of 350 Water Filtration Plants for Provision of Safe Drinking Water in six Divisions of Punjab (Faisalabad, Gujranwala, Lahore Rawalpindi, Sahiwal & Sargodha) North Zone under Punjab Aab-e-Pak Authority 01192102825 / 30-09-2021 / Faisalabad,Gujranwala,Lahore,Rawalpin di,Sahiwal,Sargodha	1,328.440	0.000	0.000	250.000	250.000	539.220	539.220	0.000
1086	Installation of 175 Water Filtration Plants for Provision of Safe Drinking Water in Three Divisions of Punjab (Bahawalpur, D.G. Khan & Multan) South Zone under Punjab Aab-e-Pak Authority 01022102826 / 30-09-2021 / Bahawalpur,Dera Ghazi Khan,Multan	664.750	50.000	0.000	200.000	200.000	207.375	207.375	0.000
<b>Total: Punjab</b>		<b>27,612.858</b>	<b>5,681.553</b>	<b>0.000</b>	<b>1,582.000</b>	<b>1,582.000</b>	<b>10,174.655</b>	<b>10,174.654</b>	<b>0.000</b>

### Rural Sewerage Drainage Schemes

1087	Construction of Nullah / PCC /Lying of RCC Sewerage Pipeline Dewal UC Dewal, Tehsil Murree, District Rawalpindi. 01291902580 / 11-09-2019 / Rawalpindi	34.000	23.918	0.000	10.082	10.082	0.000	0.000	0.000
1088	Construction of PCC Link Road on Motorway opposite Pimiento Grill Hotel to TDPC Rest House Charihan Tehsil Murree District Rawalpindi 01292102486 / 16-07-2021 / Rawalpindi	17.583	10.000	0.000	7.583	7.583	0.000	0.000	0.000
1089	Rural drainage Scheme in Village Mirza Phase2 Tehsil and District Attock. 01261603962 / 05-08-2016 / Attock	104.909	42.376	0.000	15.000	15.000	23.767	23.767	0.000
1090	Const. of Sewerage & Drainage Scheme Kallar Kahar 01271501757 / 17-09-2015 / Chakwal	98.759	88.723	0.000	10.036	10.036	0.000	0.000	0.000
1091	Rural Drainage Scheme Khanpur 01271603966 / 24-08-2016 / Chakwal	163.884	155.300	0.000	8.584	8.584	0.000	0.000	0.000
1092	Rural Sewerage & Drainage Scheme in village Bhuchal Kalan & Bhuchal Khurd with allied Dhokes Tehsil Kallar Kahar District Chakwal 01272102509 / 24-07-2021 / Chakwal	150.000	38.580	0.000	30.000	30.000	40.710	40.710	0.000
1093	Rural drainage scheme Pinarwal, Tehsil Pind Dadan Khan. 01281603967 / 06-08-2016 / Jhelum	100.000	21.187	0.000	15.000	15.000	31.907	31.907	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1094	Construction of PCC Streets / Drain (Jamia Masjid Noor-Ul-Mustafa to Haweli Walayat Main Street) Dhoke Shadi (U.0 Dara Pur) Tehsil & District Jhelum G-I (Drain 885 Rft, PCC 5125 Cft  01282154760 / 30-03-2022 / Jhelum	1.864	0.000	0.000	1.864	1.864	0.000	0.000	0.000
1095	Rural Sewerage / Drainage PCC Scheme for Jhawarian 01331603973 / 27-08-2016 / Sargodha	100.000	74.552	0.000	10.000	10.000	7.724	7.724	0.000
1096	Sewerage & PCC chak no 103/sb sargodha 01332103262 / 15-07-2021 / Sargodha	50.000	20.000	0.000	10.000	10.000	10.000	10.000	0.000
1097	Construction of Sewerage Tuff Tiles in Sheraz Park and adjoining abadies of new Satelite Town Sargodha 01332108076 / 15-07-2021 / Sargodha	19.650	12.650	0.000	7.000	7.000	0.000	0.000	0.000
1098	Provision of Sewerage System and PCC Slabs in Village Roda. 01311603718 / 24-03-2017 / Khushab	92.683	55.099	0.000	20.000	20.000	8.792	8.792	0.000
1099	Construction of Drainage / Sewerage scheme, Zaman Colony, MC Hadhali, District Khushab 01311701595 / 29-07-2017 / Khushab	34.532	30.000	0.000	4.532	4.532	0.000	0.000	0.000
1100	Extension of Urban Sewerage & Sanitation Scheme Daud Khel, Tehsil & District Mianwali.. 01321603901 / 27-08-2016 / Mianwali	158.625	136.198	0.000	22.427	22.427	0.000	0.000	0.000
1101	Sewerage & Sanitation Scheme Shahbaz Khel 01321603902 / 27-08-2016 / Mianwali	109.924	102.739	0.000	7.185	7.185	0.000	0.000	0.000
1102	Extension of Urban Sanitation / Sewerage scheme, Isa Khel, Distrit Mianwali 01321954497 / 10-10-2019 / Mianwali	373.125	363.141	0.000	9.984	9.984	0.000	0.000	0.000
1103	Extension of Urban Sewerage & Sanitation Scheme Daud Khel, Tehsil & District Mianwali 01321954499 / 12-10-2019 / Mianwali	158.675	148.628	0.000	10.047	10.047	0.000	0.000	0.000
1104	Drainage / Sewerage for Kallur, Tehsil Esa Khel, District Mianwali 01322054428 / 13-04-2021 / Mianwali	197.441	110.000	0.000	10.000	10.000	38.721	38.721	0.000
1105	Drainage / Sewerage for Trag, Tehsil Esa Khel, District Mianwali 01322054429 / 13-04-2021 / Mianwali	156.981	94.994	0.000	10.000	10.000	25.994	25.994	0.000
1106	Drainage / Sewerage for Sultan Khel, Tehsil Esa Khel, District Mianwali 01322054430 / 13-04-2021 / Mianwali	82.346	54.990	0.000	10.000	10.000	8.678	8.678	0.000
1107	Construction of PCC Slab, Sewerage / Drainage Scheme Swance, District Mianwali 01322102190 / 30-11-2021 / Mianwali	100.000	57.500	0.000	10.000	10.000	16.250	16.250	0.000
1108	Construction of PCC Slab, Sewerage / Drainage Scheme Pai Khel, District Mianwali 01322154082 / 30-11-2021 / Mianwali	100.000	50.000	0.000	10.000	10.000	20.000	20.000	0.000

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1	2	3	4	5	6	7	8	9	10
1109	Construction of PCC Slab, Sewerage / Drainage Scheme Chakrala, District Mianwali 01322102191 / 30-11-2021 / Mianwali	100.000	65.000	0.000	10.000	10.000	12.500	12.500	0.000
1110	Provision of Sewerage, Drainage, Tuff Tile and PCC in Wan Bachran Town, District Mianwali (Phase-I) 01322102206 / 18-02-2022 / Mianwali	378.000	100.000	0.000	10.000	10.000	134.000	134.000	0.000
1111	Provision of PCC Pavement and drains in street Village Socha Jhunj, Abadi Dera Mehmand Joiya, Abnad Chah Dado, Brokhan wala, Dera Malik Hakem Abadi Chah Gunjan wali & other Tehsil Darya District Bhakkar 01302102514 / 17-07-2021 / Bhakkar	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
1112	Rural Drainage Scheme of Villages in NA-76 01091700980 / 02-10-2017 / Faisalabad	150.000	136.169	0.000	13.831	13.831	0.000	0.000	0.000
1113	Provision of Sewerage/ Drainage Facilities in PP-57, District Faisalabad 01091700988 / 27-10-2017 / Faisalabad	53.000	49.900	0.000	3.100	3.100	0.000	0.000	0.000
1114	Provision of Solling / Nalian / Drainage in Tandlianwala City , Mamu kanjan City, UC's 76,77,78,79,80,81,82,83,84,85,86,87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, Tehsil Tandlianwala District Faisalabad 01091701161 / 02-10-2017 / Faisalabad	126.000	101.372	0.000	10.000	10.000	7.314	7.314	0.000
1115	Provision of Sewerage System in Satiana, Faisalabad 01091902635 / 17-10-2019 / Faisalabad	165.207	158.199	0.000	7.008	7.008	0.000	0.000	0.000
1116	Sewerage/Drainage Scheme at Qasba 229/RB Makoana Faisalabad 01091902717 / 17-10-2019 / Faisalabad	109.257	104.200	0.000	5.057	5.057	0.000	0.000	0.000
1117	Provision of Sewerage System at for Dijkot District Faisalabad 01091902803 / 17-10-2019 / Faisalabad	400.000	213.132	0.000	40.000	40.000	73.434	73.434	0.000
1118	Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial 01101900015 / 16-03-2017 / Jhang	81.940	66.670	0.000	15.270	15.270	0.000	0.000	0.000
1119	Sewerage / Drainage Scheme for Tehsil Headquartar Ahmad Pur Sial District Jhang Phase-2. 01101701457 / 19-09-2017 / Jhang	100.000	76.266	0.000	23.734	23.734	0.000	0.000	0.000
1120	Hazrat Peer Abdur rehman Sewerage Scheme District Jhang. 01101900122 / 19-09-2017 / Jhang	70.000	46.573	0.000	23.427	23.427	0.000	0.000	0.000
1121	Drainage/ Sewerage in Phase-I in Ahmad Pur Sial, District Jhang. 01101902618 / 17-10-2019 / Jhang	60.000	29.536	0.000	10.000	10.000	10.232	10.232	0.000
1122	Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh Phase I 01111603910 / 20-10-2016 / Toba Tek Singh	100.000	65.696	0.000	10.000	10.000	12.152	12.152	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1123	Construction of Tuff tile Pavement, Surface Drain, and Sullage Carrier at Chak no. 248/GB Tehsil Gojra District T.T Singh 01292102206 / 19-07-2021 / Toba Tek Singh	70.000	45.000	0.000	25.000	25.000	0.000	0.000	0.000
1124	Construction of disposal Sewerage Drainage PCC Scheme Morr Eminabad Sharqi UC Dhillanwali Tehsil and Distt. Gujranwala 01121501711 / 07-01-2016 / Gujranwala	199.920	122.272	0.000	30.000	30.000	23.824	23.824	0.000
1125	Provision of Sewerage Drainage and water Supply scheme in Qila Dedar Singh Gujranwala 01121501721 / 09-12-2015 / Gujranwala	196.624	151.812	0.000	25.000	25.000	9.906	9.906	0.000
1126	Provision of Sewerage, New Disposal & PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala 01121603721 / 06-09-2016 / Gujranwala	195.240	184.718	0.000	10.522	10.522	0.000	0.000	0.000
1127	Provision of Drainage / PCC Schem at UC Chahal Kalan, District Gujranwala 01121700771 / 07-03-2017 / Gujranwala	77.757	62.948	0.000	14.809	14.809	0.000	0.000	0.000
1128	Provision of PCC/Drainage/Sewerage Scheme at Municipal Committee, Ghakar Mandi 01121603799 / 06-09-2016 / Gujranwala	194.226	126.800	0.000	20.000	20.000	23.713	23.713	0.000
1129	Const. of Sewerage Drainage- PPC Soling in UCs Tehsil Noshera Virkan including UCs No. Wala Jhatan wali & Sahran Chahta 01121603832 / 17-05-2017 / Gujranwala	467.500	157.135	0.000	40.000	40.000	135.183	135.183	0.000
1130	Rural Drainage and PCC Scheme at Wandala Virkan Taly Aali Badhay new Abadi Gaibi Lunj Sharif Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya, Chak Poryan ana Paryan, Karyal Khan and and Adjoining Dera Jattan. 01121603857 / 23-09-2016 / Gujranwala	50.000	35.316	0.000	14.684	14.684	0.000	0.000	0.000
1131	Rural Drainage PCC Scheme Kot Nisar Shah Boopara Khurd Dhairr Virkan Bhirri Shah Rehman Dharoke Sadu 01121501766 / 11-04-2016 / Gujranwala	109.270	52.206	0.000	20.000	20.000	18.532	18.532	0.000
1132	Sewerage Scheme Kamoke of Leftover Area Gujranwala 01121603873 / 08-12-2016 / Gujranwala	199.100	116.628	0.000	30.000	30.000	26.236	26.236	0.000
1133	Provision of PCC/Drainage Scheme in UC Kalaske, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu Chak Paponakha, UC 71 Khyali # 14 MC Qila Didar Singh 01121700836 / 01-08-2017 / Gujranwala	197.800	146.363	0.000	30.000	30.000	10.719	10.719	0.000

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1	2	3	4	5	6	7	8	9	10
1134	RSD/ PCC Scheme UC Shamsa Dada UC Majju Chak UC Bhoopra Kalan UC Argan UC Philloke and UC Abidabad Gujranwala 01121501797 / 11-04-2016 / Gujranwala	168.000	50.448	0.000	30.000	30.000	43.776	43.776	0.000
1135	Rural Drainage/PCC Scheme in U.C. Garmula Virkan, U.C Budha Goraya, Dogranwala, U.C Phama Sara, Kalsian Dhutran, Kot Bilal and Madan Chak, Tehsil Nowshera Virkan, Dist. Gujranwala (Revised) 01121501802 / 23-02-2017 / Gujranwala	109.270	76.202	0.000	33.068	33.068	0.000	0.000	0.000
1136	Drainage and PCC Soling in UCs Noi wala, Jattan wali, Bheri Shah Rehman, Jhallan in District Gujranwala 01121701207 / 16-08-2017 / Gujranwala	89.034	51.270	0.000	10.000	10.000	13.882	13.882	0.000
1137	Drainage and PCC at UC, 31,40,46 at District Gujranwala 01121701385 / 01-08-2017 / Gujranwala	150.000	60.619	0.000	10.000	10.000	39.691	39.691	0.000
1138	Construction of PCC/RCC/Drainage at Badoki Gusaian, Gujranwala 01121701405 / 03-08-2017 / Gujranwala	30.000	13.109	0.000	16.891	16.891	0.000	0.000	0.000
1139	Provision of PCC / Sewerage / Drainage /Tuff Tiles and allied facilities etc. in NA-101, District Gujranwala 01121701688 / 05-10-2017 / Gujranwala	100.000	68.685	0.000	31.315	31.315	0.000	0.000	0.000
1140	Construction of PCC sewerage/Drainage Scheme at UC Gondlanwala Ladhaywala Warraich & UC Mandiala Warraich District Gujranwala 01121902697 / 19-09-2019 / Gujranwala	150.000	50.729	0.000	45.000	45.000	27.136	27.136	0.000
1141	Construction of PCC Sewerage/Drainage Scheme at UC Chalkalan & Killa Didar Singh District Gujranwala 01121902704 / 19-09-2019 / Gujranwala	140.000	88.381	0.000	30.000	30.000	10.810	10.810	0.000
1142	Construction of Sewerage / PCC / RCC & Tuff Tiles at Dhullay, UC-58 Rajkot, Pasban colony Zahid Colony Model Sharif Pura & Samanabad District Gujranwala (PP-56) 01122102496 / 17-07-2021 / Gujranwala	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
1143	Rural Drainage Scheme UC Kot Hassan Khan Kassoki Karyala & Allied Abbadies 01141700831 / 01-08-2017 / Hafizabad	98.000	83.250	0.000	14.750	14.750	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1144	Construction of PCC Street/ Drain, Soling and Nullah in U.C's Mirza Tahir, Nona Wali, Bumali, Kolian Shah Hussain, Jora Kamana, Haji Muhammad, Sikaryali, Chakori Bhailwal, Warraichanwala, Nagranwala, Ali Chak, Kulewa, Taplyala, Chak Pind in Tehsil Kharian 01131900051 / 28-08-2017 / Gujrat	69.000	58.450	0.000	10.550	10.550	0.000	0.000	0.000
1145	Exten: Construction of PCC Street / Drain, Soling, Nullah and Eten: of Water Supply Scheme Fath Bhand Tehsil Kharian District Gujrat 01131900066 / 28-08-2017 / Gujrat	81.151	53.797	0.000	10.000	10.000	8.677	8.677	0.000
1146	Provision of Streets and Drains in UC's Chak Sada, Mandhiyala, Thatha Musa, Chopala, Bharaj, Thim Ke, Manju Chak, Ikhlas Garh, Fateh Pur, Daulta Nagar, Alam Garh, Doga, Chachian, Jaura Jalalpur and Dhuma Malka District Gujrat 01131900107 / 28-08-2017 / Gujrat	150.000	107.549	0.000	42.451	42.451	0.000	0.000	0.000
1147	Sewerage Scheme Jail Chowk to Bhimber Nullah, Gujrat City District Gujrat 01131900108 / 17-03-2018 / Gujrat	368.036	309.896	0.000	58.140	58.140	0.000	0.000	0.000
1148	Provision of Sewerage / Drainage and streets / Tuff Tiles etc in various UCs, District Gujrat 01131701555 / 29-12-2017 / Gujrat	480.000	452.812	0.000	27.188	27.188	0.000	0.000	0.000
1149	Extension Sewerage Scheme Gujrat for Area of Ghari Ahmed Abad, Ghari Shahdula & Kalu Pura augmentation of Kalra Disposal & Sewers in Different area Gujrat 01132054907 / 29-06-2021 / Gujrat	68.280	7.090	0.000	20.000	20.000	20.595	20.595	0.000
1150	Provision of Sewerage / Drainage / Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast, Aado Sarwani. 01151603822 / 23-09-2016 / Mandi Bahauddin	82.756	75.600	0.000	7.156	7.156	0.000	0.000	0.000
1151	Provision of Sewerage / Drainage / Pavement in Narang / Saadullaha Pur / Khoosor 01151603823 / 23-09-2016 / Mandi Bahauddin	70.692	64.700	0.000	5.992	5.992	0.000	0.000	0.000
1152	Rrural/Sewerage/Drainage Scheme pindi Kalu Tehsil Phalian District Mandi bahauddin 01151700838 / 28-07-2017 / Mandi Bahauddin	55.002	50.000	0.000	5.000	5.000	0.000	0.000	0.000
1153	Rural Sewerage / Drainage / Water Supply / PCC / Tuff Tile / Soling / Nullah and Brick Pavement Development Scheme in Mandi Bahauddin 01152103267 / 19-05-2021 / Mandi Bahauddin	300.000	125.000	0.000	30.000	30.000	72.500	72.500	0.000



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1	2	3	4	5	6	7	8	9	10
1154	Provision of PCC / Soling / Nullah / Street Scheme at Kulowal Bashamula , Aurtala Sharif, Chak Mughal , Tika , Tambray, Gaghar. Baseer, Jay, Ditowali, Chanigondal, etc., Tehsil Sambrial, District Sialkot 01171501717 / 01-12-2016 / Sialkot	100.000	84.009	0.000	15.991	15.991	0.000	0.000	0.000
1155	Provision of PCC / Soling / Nullah / Street Scheme at Gohad Pur Bashamula, Handlapur, Korpur, Nawan Pind, Nangal, Ghiti Shekan, Kansarour, Tibbi, Arrian, Saleempur, Malkay, Kalan, Malkay Khurd, Olkh Awana etc., Tehsil & District Sialkot 01171700769 / 31-05-2018 / Sialkot	399.852	149.057	0.000	40.000	40.000	105.398	105.398	0.000
1156	Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot 01171501755 / 28-01-2016 / Sialkot	394.111	297.531	0.000	38.460	38.460	29.060	29.060	0.000
1157	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot 01171800063 / 29-07-2017 / Sialkot	149.892	141.358	0.000	8.534	8.534	0.000	0.000	0.000
1158	Construction of nullah and providing and laying of RCC sewer from village kharotan syedian to nullah palkhoo pulli to khana, tehsil & destrict sialkot 01172102238 / 29-07-2021 / Sialkot	200.000	20.000	0.000	25.000	25.000	77.500	77.500	0.000
1159	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Baghat Pur, Changi, Changa, Raokey, Kotli Baba heera, Kolti Shamas, Kotli Gil Muhammad, Guro Chak, Uggo Chak, Kotli momen, Nand Pur, Mirk Pur, Nanak Virk, Shatab Garrh, Loharanwali, Fateh Pur, Ghanokey bhadal, Kot Mokhal Tehsil Daska, District Sialkot. 01172107974 / 16-07-2021 / Sialkot	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
1160	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Jharanwala, Kotli Narget, Kotli Noshera, Kotli Kavel Ram, Golian, Dharam Kot, Kot Ghumman, Seokhwan, Binna, Baryar. Tehsil Daska, District Sialkot. 01172107980 / 16-07-2021 / Sialkot	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
1161	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Sian, Mallowali, Hachar, Tarsika, Dheer Key, Veerwala, Dera Baiy Wala Tehsil Daska, District Sialkot. 01172107985 / 16-07-2021 / Sialkot	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
1162	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Siranwali, Mianwala banghla, Thatha Umra Tehsil Daska, District Sialkot. 01172107991 / 16-07-2021 / Sialkot	30.000	10.000	0.000	20.000	20.000	0.000	0.000	0.000
1163	Construction of PCC / Drains in Villages Ghutalian, Nawanpind, Bhourakey, Kotli Tarrar, Shamer pur, Harvanspur, Mehmood pur, Kalo Ghazi, Jalowali, Chobara, Ghurkay, Meero Phadiar, Bazurg, Muzafar, U/C Ghutalian Tehsil Pasrur District Sialkot 01172108009 / 16-07-2021 / Sialkot	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1164	Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City 01161603891 / 23-09-2016 / Narowal	175.000	138.357	0.000	20.000	20.000	8.322	8.322	0.000
1165	Provision of PCC/Streets/Nalian at Bado Malihi, Chandarkay, Ransiwal, Manak, Qayampur, Agrian, Pungarian, Salukay, Dawod, Chundowal, Klass Gorya, Muhammad Rana Wala District Narowal 01161900124 / 19-10-2017 / Narowal	130.000	90.185	0.000	20.000	20.000	9.908	9.908	0.000
1166	Disposal of Waste Water of Manga Mandi upto River Ravi 01191501736 / 03-03-2016 / Lahore	152.739	14.694	0.000	25.000	25.000	56.523	56.523	0.000
1167	PCC and Drainage Scheme in UC 182 at Jallo More & Batapur Lahore 01191603787 / 07-09-2016 / Lahore	56.817	40.893	0.000	15.924	15.924	0.000	0.000	0.000
1168	Construction of PCC and Drainage at Chung 01191501761 / 06-11-2015 / Lahore	146.361	133.212	0.000	13.149	13.149	0.000	0.000	0.000
1169	Construction of PCC and Drainage at Khurd Pur 01191501762 / 17-08-2015 / Lahore	84.874	74.249	0.000	10.625	10.625	0.000	0.000	0.000
1170	Construction of PCC and Drainage at Manga Mandi 01191501763 / 09-12-2019 / Lahore	199.606	121.401	0.000	45.000	45.000	16.603	16.603	0.000
1171	Provision of clean drinking water, sewerage system, PCC and allied facilities in Manga Mandi, Raiwind Village and adjoining Abadies. 01191701501 / 28-09-2017 / Lahore	300.000	241.940	0.000	58.060	58.060	0.000	0.000	0.000
1172	Sewerage / Drainage Scheme Adjacent Abadies of ADA Mohlanwal, Lahore 01191986728 / 30-04-2020 / Lahore	150.000	66.288	0.000	20.000	20.000	31.856	31.856	0.000
1173	Construction of drainage System in UC-272 Raiwind, Lahore 01192102460 / 19-07-2021 / Lahore	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1174	Construction of PCC and Drainage at Bath Village to Dara Gujran District Lahore. 01192102473 / 19-07-2021 / Lahore	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
1175	Provision of PCC / Sewerage in UC-85 (Rehmanpura), Lahore 01192102485 / 19-07-2021 / Lahore	50.000	25.000	0.000	25.000	25.000	0.000	0.000	0.000
1176	Construction of PCC Road in Hanjarwal to Niaz Baig Road, Lahore 01192103170 / 06-05-2021 / Lahore	50.000	30.000	0.000	20.000	20.000	0.000	0.000	0.000
1177	Construction of PCC Road along with Kharak Seepage Drain, Lahore 01192103186 / 06-05-2021 / Lahore	50.000	30.000	0.000	20.000	20.000	0.000	0.000	0.000
1178	Disposal of Waste Water for Kamahan and adjoining Abadies, Lahore 01192103205 / 09-08-2021 / Lahore	195.196	50.000	0.000	74.146	74.146	35.525	35.525	0.000
1179	Water Supply Sewerage and Drainage System and PCC Streets Sangat Pura 01192107901 / 19-07-2021 / Lahore	13.400	10.000	0.000	3.400	3.400	0.000	0.000	0.000

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(PKR Million)

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1	2	3	4	5	6	7	8	9	10
1180	Rural drainage & Const of streets scheme UC Mandialy Sheikhpura (Revised) 01211700900 / 21-07-2016 / Sheikhpura	196.571	152.450	0.000	10.000	10.000	17.061	17.061	0.000
1181	Construction of soling, PCC, Drain & Nallah UC Mojoki Mallian, District Sheikhpura 01211701004 / 21-07-2017 / Sheikhpura	30.000	14.910	0.000	15.090	15.090	0.000	0.000	0.000
1182	Construction of soling, PCC, Drain & Nallah UC Kalokay, District Sheikhpura  01211701006 / 21-07-2017 / Sheikhpura	30.000	15.780	0.000	14.220	14.220	0.000	0.000	0.000
1183	Construction of soling, PCC, Drain & Nallah UC Ghang District Sheikhpura 01211701008 / 21-07-2017 / Sheikhpura	30.000	15.780	0.000	14.220	14.220	0.000	0.000	0.000
1184	Rural drainage & PCC Scheme UC Ghazi Minara, District Sheikhpura, 01211701011 / 21-07-2017 / Sheikhpura	60.000	35.850	0.000	10.000	10.000	7.075	7.075	0.000
1185	Rural Drainage and Construction of Streets Scheme at UC Barth District Sheikhpura. 01211701214 / 21-07-2017 / Sheikhpura	60.000	53.016	0.000	6.984	6.984	0.000	0.000	0.000
1186	Sewerage scheme Nabi pura Sargodha Road Sheikhpura 01211902604 / 03-10-2019 / Sheikhpura	374.500	327.000	0.000	47.500	47.500	0.000	0.000	0.000
1187	Construction of PCC Soling, Sewerage / Drainage of UCs No. 1, 2, 9, 10, 11, 12, 13, 14, 20, 21, 22, 23 Tehsil Muridke, District Sheikhpura 01211902629 / 30-09-2019 / Sheikhpura	160.000	135.000	0.000	10.000	10.000	7.500	7.500	0.000
1188	Construction of pcc Drain and metal road uc81 Sacha soda and MC Farooq Abad, District Sheikhpura. 01212107895 / 16-07-2021 / Sheikhpura	60.000	25.000	0.000	10.000	10.000	12.500	12.500	0.000
1189	Construction of rural sewerage, sanitation, PCC & tuff tiles scheme Chak 5,7 ( Mukhtar Gujjanwala), Kurlkay, Bularkay, copy, Kotli, Tehsil & District Sheikhpura 01212108158 / 15-07-2021 / Sheikhpura	50.000	30.000	0.000	20.000	20.000	0.000	0.000	0.000
1190	Construction of PCC, Soling Sewerage, Drainage at UC Mandyan wala Tehsil Sharaqpur Sharif, District Sheikhpura 01212154085 / 30-12-2021 / Sheikhpura	39.800	18.000	0.000	21.800	21.800	0.000	0.000	0.000
1191	Construction of PCC, Soling Sewerage, Drainage at UC Dhamkay Tehsil Sharaqpur Sharif, District Sheikhpura 01212154086 / 30-12-2021 / Sheikhpura	80.000	66.000	0.000	14.000	14.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1192	Construction of PCC, Soling Sewerage, Drainage at UC Muhallah Bomban wala, Jewan wala ,Dera Fakhr ud Din, Damo and different areas Tehsil &, District Sheikhpura 01212154087 / 30-12-2021 / Sheikhpura	44.500	17.000	0.000	10.000	10.000	8.750	8.750	0.000
1193	Construction of PCC, Soling Sewerage, Drainage at Housing Colony, Kahn Colony, Madni Park, Alaf Town, Green Town and Different Area Tehsil & District Sheikhpura 01212154088 / 30-12-2021 / Sheikhpura	40.000	17.000	0.000	23.000	23.000	0.000	0.000	0.000
1194	Construction of PCC, Soling Sewerage, Drainage at UC Sehjowal, Tehsil Sharaqpur Sharif, District Sheikhpura 01212154093 / 30-12-2021 / Sheikhpura	80.000	65.000	0.000	15.000	15.000	0.000	0.000	0.000
1195	Construction of drain, PCC, Soling, Nallah at Chak no. 180/R.B Nathowala, District Nankana Sahib 01202108140 / 09-08-2021 / Nankana Sahib	150.000	70.000	0.000	20.000	20.000	30.000	30.000	0.000
1196	Construction of Drain, PCC / Tuff Tile, Nullahs & Boundary Wall of Grave Yard at UC Machrala, UC Meeran Pur, Jislani / Mustafabad & Fateh Thatha i/c adjoining abadies District Nankana Sahib 01202154083 / 30-11-2021 / Nankana Sahib	70.200	29.126	0.000	10.000	10.000	15.537	15.537	0.000
1197	Construction of Drain, PCC / Tuff Tile & Nullahs at UC Pind Warburton & Shareen Jhangar i/c adjoining area District Nankana Sahib 01202154084 / 30-11-2021 / Nankana Sahib	69.500	39.035	0.000	30.465	30.465	0.000	0.000	0.000
1198	Construction of Drain, PCC / Tuff Tile & Nullahs at UC Meerpur, Nakodar & Different Wards of City Shahkot i/c adjoining area District Nankana Sahib 01202154085 / 30-11-2021 / Nankana Sahib	72.000	63.360	0.000	8.640	8.640	0.000	0.000	0.000
1199	Construction of Drain, PCC / Tuff Tile & Nullahs at Gandran, Dhrangan & Chak No.184/RB i/c adjoining area District Nankana Sahib 01202154086 / 30-11-2021 / Nankana Sahib	69.700	49.061	0.000	20.639	20.639	0.000	0.000	0.000
1200	Construction of Drain, PCC / Tuff Tile, Nullahs & Boundary Wall of Grave Yard at UC Dallah Chanda Singh, Dallah Jarmenian & Dallah Nangal i/c adjoining area District Nankana Sahib 01202154087 / 30-11-2021 / Nankana Sahib	69.500	29.035	0.000	40.465	40.465	0.000	0.000	0.000
1201	PCC and drainage scheme Thieng More /Illah abad, Tehsil Chunian, District Kasur 01181501715 / 02-02-2016 / Kasur	256.672	245.317	0.000	11.355	11.355	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1202	Construction of PCC and Tuff Tile Phoolnagar Phase-II, Tehsil Pattoki, District Kasur 01181603842 / 10-04-2017 / Kasur	188.416	120.848	0.000	10.000	10.000	28.784	28.784	0.000
1203	Rural Drainage Scheme Baggiana, kamogil Jahuggian, dhinasing & Baroon Abadies 01181700845 / 15-08-2017 / Kasur	90.000	71.576	0.000	18.424	18.424	0.000	0.000	0.000
1204	Rural Drainage & PCC Scheme Bhamba Kalan & Khurd and Adjoining Abadies District Kasur. 01181400779 / 13-03-2015 / Kasur	95.000	14.290	0.000	20.000	20.000	30.355	30.355	0.000
1205	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 38-GD 01341701182 / 11-08-2017 / Okara	65.884	40.685	0.000	25.199	25.199	0.000	0.000	0.000
1206	Cosnt: of Drain , Brick Pavement Sullage Carrier and Tuff Tile at Chak No. 24/1-AL District Okara 01341902293 / 23-09-2019 / Okara	41.415	30.335	0.000	11.080	11.080	0.000	0.000	0.000
1207	Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road 01361700786 / 10-01-2017 / Sahiwal	167.605	111.142	0.000	10.000	10.000	23.232	23.232	0.000
1208	Water Supply / Sewerage / Filtration Plants in 13 UCs of PP-221, Sahiwal 01361701087 / 06-12-2017 / Sahiwal	150.000	79.910	0.000	25.000	25.000	22.545	22.545	0.000
1209	Rehabilitation / Improvement / Argumentation of Sewerage Scheme Chak No.91/6-R, Sahiwal 01362102499 / 15-07-2021 / Sahiwal	22.037	18.000	0.000	4.037	4.037	0.000	0.000	0.000
1210	Sewerage Schemes in NA-148, District Sahiwal 01362102972 / 24-05-2021 / Sahiwal	350.000	67.000	0.000	25.000	25.000	129.000	129.000	0.000
1211	Rural Sewerage Scheme Adda band Bosan, Roye Hatti & Mattay Hatti District Multan 01241701043 / 03-08-2017 / Multan	40.600	12.831	0.000	10.000	10.000	8.885	8.885	0.000
1212	Rural Sewerage Scheme Ghousabad, District Multan 01241701044 / 03-08-2017 / Multan	37.000	9.266	0.000	10.000	10.000	8.867	8.867	0.000
1213	Rural Sewerage Scheme Mouza Ajwani / Sharif District Multan 01241701048 / 06-09-2017 / Multan	96.500	67.709	0.000	14.396	14.396	7.198	7.198	0.000
1214	Constructino of Soling, Drains, Sullage Carrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeab, Man Kot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak Pur, 5-Kassi, Mula Pur, Nabi Pur, Chak Haider Abad & Monga Wala Tehsil Kabirwala in PP-213 District Khanewal 01221701425 / 19-08-2017 / Khanewal	199.990	151.819	0.000	24.086	24.086	12.043	12.043	0.000
1215	Sewerage Schemes Chak No.5/WB, 24/WB, 88/ WB and 90/WB. District Vehari 01251701266 / 31-07-2017 / Vehari	40.429	28.109	0.000	12.320	12.320	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1216	Provision of Water Supply Scheme at Sakhi Sarwar D.G.Khan 01042103266 / 08-05-2021 / Dera Ghazi Khan	39.709	20.735	0.000	18.974	18.974	0.000	0.000	0.000
1217	Comprehensive Sewerage / Drainage scheme Fazilpur, Tehsil & District Rajanpur 01071902581 / 15-10-2019 / Rajanpur	400.000	109.886	0.000	52.000	52.000	119.057	119.057	0.000
1218	Provision of 10 NO. Solarized Reverse Osmosis (RO) Plants in Pachad Area and Rehabilitation Extension of Water Supply Scheme in Tibbi Lundan in Tehsil Jampur District Rajanpur 01071902711 / 12-10-2019 / Rajanpur	60.000	37.948	0.000	22.052	22.052	0.000	0.000	0.000
1219	Sewerage / Drainage Scheme for Rangpur Muzaffargarh 01061603906 / 27-11-2016 / Muzaffargarh	241.100	141.070	0.000	30.000	30.000	35.015	35.015	0.000
1220	Construction of PCC/ Drainage and Tuff Tiles District Muzaffargarh 01061701154 / 28-09-2017 / Muzaffargarh	90.000	50.271	0.000	19.865	19.865	9.932	9.932	0.000
1221	Urban Water Supply Scheme Kot Addu 01062054923 / 07-01-2021 / Muzaffargarh	216.154	18.854	0.000	13.000	13.000	92.150	92.150	0.000
1222	Rural Sewerage/Drainage Scheme Dhori Adda & Adoining Abadies Chak No. 426AB & 438/TDA (Revised) 01051400750 / 25-10-2014 / Layyah	199.933	141.963	0.000	57.970	57.970	0.000	0.000	0.000
1223	Rural / Sewerage / Drainage / solling Scheme basti Wara Wala Sehran, tehsil Karor, District Layyah 01051902706 / 26-09-2019 / Layyah	30.000	22.804	0.000	7.196	7.196	0.000	0.000	0.000
1224	Rural Sewerage/ Drainage /PCC Slab in Chak No.84/TDA, Chak No.218-A/TDA, and Faazal Colony near Fateh-Pur, Tehsil Karor Lal Easan District Layyah. 01052107896 / 14-07-2021 / Layyah	50.000	16.000	0.000	34.000	34.000	0.000	0.000	0.000
1225	Leftover works of Sewerage & Drainage Scheme at Deen Pur. Chak No. 224/TDA, Chak No. 92/ML, Chak No. 93/ML & Chak No. 94/ ML all Tehsil Karor Distt. Layyah. 01052108069 / 30-07-2021 / Layyah	225.000	70.000	0.000	30.382	30.382	62.309	62.309	0.000
1226	Construction of Solling/Drainage/Water Supply of Remaining Areas of Teshil Sadar District Bahawalpur 01021902738 / 10-01-2019 / Bahawalpur	50.000	34.994	0.000	15.006	15.006	0.000	0.000	0.000
1227	Provision of Sewerage System In Ahmadpur Sharkiya 01021902804 / 19-11-2019 / Bahawalpur	200.000	143.490	0.000	15.000	15.000	20.755	20.755	0.000
1228	Provision of tuff tiles in remaining parts of Ahmadpur East (MC). District Bahawalpur 01022103955 / 27-07-2021 / Bahawalpur	100.000	15.000	0.000	10.000	10.000	37.500	37.500	0.000

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1	2	3	4	5	6	7	8	9	10
1229	Rural Drainage/Solling/Street Pavement in Qadirpur, Kotlathan, Rukanpur in Tehsil Rehim Yar Khan/Khanpur District Rahim Yar Khan 01031902788 / 07-10-2019 / Rahim Yar Khan	100.000	90.464	0.000	9.536	9.536	0.000	0.000	0.000
1230	Rehabilitation/ Augmentation/ Costruction Of Sewerage System In Fateh Pur Kamal, Khai Khair Shah, Sardar Garh, Garhi Ikhtiar Khan, Fateh Pur Punjabian, Taj Garh, Pallo Shah, Badli Shahrif, Abad Pur, Ahsan Pur, Iqbal Abad, Mianwali Qureshian, Chachran Shahrif, Kanday Wali, Chak No.75/Np (Gharbi) And Basti Jam Shahroo Kewad District Rahim Yar Khan  01032102137 / 30-07-2021 / Rahim Yar Khan	400.000	155.000	0.000	30.000	30.000	107.500	107.500	0.000
1231	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamiya Mosque Bangla Road Nawab Chowk Imtiaz Lali Chowk, Old Eid gah Changran - Qadirabad Wark No 3, Ghulam Mustafabad Ward no 4, Dera Mehar Imtiaz Lali to Haidery Chowk Police 01081701125 / 02-08-2017 / Chiniot	26.900	19.771	0.000	7.129	7.129	0.000	0.000	0.000
1232	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Allah Chowk to Sargodha Road, Station Noorpur Ward no. 2, Ward no. 5 Laliyan, Tariqabad Ward no. 6 Lalian 01081701126 / 02-08-2017 / Chiniot	25.500	12.101	0.000	13.399	13.399	0.000	0.000	0.000
1233	Construction of PCC / Soling / Drainage / Street and Tuff Tiles Pullian Mouza Ahmad Nagar, Carpet City Ladhiyan Phase-I, Carpet City Ladhiyan Phase-II, and alongwith Road Mouza Changarwala. 01081701130 / 02-08-2017 / Chiniot	32.000	30.665	0.000	1.335	1.335	0.000	0.000	0.000
1234	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 11, District Chiniot 01081701446 / 02-08-2017 / Chiniot	49.988	20.298	0.000	10.000	10.000	9.845	9.845	0.000
1235	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 14, District Chiniot 01081701449 / 02-08-2017 / Chiniot	49.982	28.190	0.000	21.792	21.792	0.000	0.000	0.000
<b>Total: Rural Sewerage Drainage Schemes</b>		<b>18,486.976</b>	<b>11,315.991</b>	<b>0.000</b>	<b>2,768.112</b>	<b>2,768.112</b>	<b>2,201.445</b>	<b>2,201.445</b>	<b>0.000</b>
<b>Rural Water Supply Schemes</b>									
1236	Rural Water Supply scheme Dewal UC Dewal Tehsil Murree, District Rawalpindi. 01291902586 / 11-09-2019 / Rawalpindi	40.000	36.998	0.000	3.002	3.002	0.000	0.000	0.000
1237	Water Supply Scheme Dhoke Dhandi (GHEL) to Dhoke Dand Gali Nullah U/C Chajjana Tehsil Kotli Sattian District Rawalpindi. 01292101418 / 16-07-2021 / Rawalpindi	12.261	9.920	0.000	2.341	2.341	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1238	Augmentation / Rehabilitation of Water Supply Scheme Khour Tehsil Pindi Gheb District Attock 01261603918 / 10-09-2016 / Attock	69.989	35.657	0.000	10.000	10.000	12.166	12.166	0.000
1239	Extension of water Supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum 01281501742 / 11-04-2016 / Jhelum	159.782	67.370	0.000	25.000	25.000	33.706	33.706	0.000
1240	Authority to maintain & Regulate Naroomi Dhan water Supply Scheme Tehsil P.D.Khan 01281603834 / 29-09-2016 / Jhelum	361.446	141.005	0.000	30.000	30.000	95.221	95.221	0.000
1241	Rural water supply scheme chak no 116/NB District Sargodha 01132101716 / 15-07-2021 / Sargodha	20.000	10.700	0.000	9.300	9.300	0.000	0.000	0.000
1242	Sewerage Road, PCC street water filtration plants UC / Village Naseer Pur kalan Tehsil Kot Momin District Sargodha.(W.P NO.30384 Court) 01332105114 / 15-07-2021 / Sargodha	25.016	10.000	0.000	15.016	15.016	0.000	0.000	0.000
1243	Provision of Rural Water Supply Scheme at Jhuggian, District Khushab 01311902617 / 22-08-2019 / Khushab	20.000	4.084	0.000	15.916	15.916	0.000	0.000	0.000
1244	Execution of water supply for villages located in khattak belt in mainwali. 01322002808 / 20-10-2021 / Mianwali	2,266.741	540.000	0.000	300.000	300.000	713.371	713.371	0.000
1245	water Supply & Sewerage Scheme Rajana District Toba Tek Singh 01111400758 / 06-12-2014 / Toba Tek Singh	179.779	177.279	0.000	2.500	2.500	0.000	0.000	0.000
1246	Water Supply / PCC / Drainage Facility in Sodhrar Town, Tehsil Wazirabad, District Gujranwala 01121701481 / 02-01-2018 / Gujranwala	134.586	80.859	0.000	53.727	53.727	0.000	0.000	0.000
1247	Provision of Water Supply and Drainage Scheme in Village Sher Garh UC Machiwal Tehsil & District Gujrat 01131703809 / 28-02-2018 / Gujrat	49.971	47.294	0.000	2.677	2.677	0.000	0.000	0.000
1248	Construction of street / PCC / Soling / Nallian in various Ucs of District M.B.Din  01151700997 / 25-08-2017 / Mandi Bahauddin	164.702	152.000	0.000	12.700	12.700	0.000	0.000	0.000
1249	PCC and Drainage Scheme in UC-247 at Kahna Kohna Lahore 01192102189 / 23-11-2021 / Lahore	200.000	183.841	0.000	16.159	16.159	0.000	0.000	0.000
1250	Provision of Filtration Plant (UF), tuff tiles, sewerage / drainage, brick pavement, PCC and sullage carrier in rohaila maitla & adjoining abadies Depalpur District Okara 01342102246 / 16-07-2021 / Okara	52.061	49.800	0.000	2.261	2.261	0.000	0.000	0.000
1251	Rural Water Supply Scheme Chak No.57/12-L 01362101373 / 15-07-2021 / Sahiwal	36.118	28.238	0.000	7.880	7.880	0.000	0.000	0.000
1252	Rural Water Supply Scheme Chak No.87/12-L (Masuranwali) 01362101381 / 15-07-2021 / Sahiwal	30.730	16.730	0.000	14.000	14.000	0.000	0.000	0.000



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1253	Rehabilitation / improvement of Roads Sewer Drainage and water supply with R.O Plant at Sheikh Fazal Tehsil Burewala District Vehari 01252108075 / 31-08-2021 / Vehari	40.000	15.000	0.000	25.000	25.000	0.000	0.000	0.000
1254	Provision of Rural water Supply Scheme Nutkani, District D.G. Khan 01041603816 / 16-09-2017 / Dera Ghazi Khan	82.680	76.357	0.000	6.323	6.323	0.000	0.000	0.000
1255	Improvement/Extension of Water Supply Scheme Vehova and Mithey Wali, Thesil Taunsa, Distric D.G.Khan 01042054301 / 08-02-2021 / Dera Ghazi Khan	78.000	13.961	0.000	10.000	10.000	27.020	27.020	0.000
1256	Water Supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh 01062054922 / 29-06-2021 / Muzaffargarh	70.000	41.704	0.000	14.148	14.148	7.074	7.074	0.000
1257	Consturction of Water Filtration Plants UC Azizabad, UC Sadiqabad, UC Wandar, UC Zulfiqarbad, UC Khanpur Bagga Sher, UC 632/TDA, UC Jarh, T&D, Muzaffargarh. 01062202433 / 09-12-2021 / Muzaffargarh	20.000	0.000	0.000	4.000	4.000	8.000	8.000	0.000
1258	Mega Water Supply Scheme for City Ahmedpur East District Bahawalpur (PC-II). 01022154081 / 29-07-2021 / Bahawalpur	12.383	9.155	0.000	3.228	3.228	0.000	0.000	0.000
1259	Rehabilitation of Rural water Supply Schemes Muga Chandna Mirdin Hakim Mirdin Mohib Ali Khazan Singh 01011603744 / 19-08-2016 / Bahawalnagar	99.971	76.806	0.000	23.165	23.165	0.000	0.000	0.000
1260	Rural water Supply Schemes Mouza Janu Khan Basti Kapooran and kot Ganga Singh District Bahawalnagar 01011603897 / 19-08-2016 / Bahawalnagar	97.808	75.219	0.000	22.589	22.589	0.000	0.000	0.000
1261	water Supply Scheme Noor Sar (New & Old) Bahawalnagar 01011501794 / 06-10-2015 / Bahawalnagar	72.820	64.909	0.000	7.911	7.911	0.000	0.000	0.000
<b>Total: Rural Water Supply Schemes</b>		<b>4,396.844</b>	<b>1,964.886</b>	<b>0.000</b>	<b>638.843</b>	<b>638.843</b>	<b>896.558</b>	<b>896.558</b>	<b>0.000</b>

### Urban Sewerage Drainage Schemes

1262	Urban Sewerage / drainage scheme for Hassan Abdal City, Hassan Abdal, District attock 01261400762 / 28-08-2014 / Attock	223.596	208.636	0.000	14.960	14.960	0.000	0.000	0.000
1263	Urban Sewerage Scheme Jhelum with Treatment Plant District Jhelum 01281501784 / 29-03-2016 / Jhelum	539.592	488.153	0.000	10.000	10.000	20.720	20.720	0.000
1264	Rehabilitation of Sewerage Scheme Kot Momin District Sargodha 01331603746 / 27-08-2016 / Sargodha	152.394	66.868	0.000	10.000	10.000	37.763	37.763	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1265	Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadies of (Yousaf park, Aziz Colony, Bashir Colony, Nawab Colony 01331400765 / 09-06-2015 / Sargodha	389.887	234.992	0.000	50.000	50.000	52.448	52.448	0.000
1266	Disposal Works, Replacement/ Laying of sewer in different areas of Sargodha city, District Sargodha. 01332108077 / 15-07-2021 / Sargodha	50.000	40.000	0.000	10.000	10.000	0.000	0.000	0.000
1267	Urban Sanitation / Sewerage Scheme at Kamar Mushani, District Mianwali 01322154264 / 07-12-2021 / Mianwali	300.000	100.000	0.000	10.000	10.000	95.000	95.000	0.000
1268	Urban Sanitatio /Drainage & Water Supply Scheme at Kala Bagh, District Mianwali 01322102192 / 10-12-2021 / Mianwali	300.000	88.100	0.000	10.000	10.000	100.950	100.950	0.000
1269	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City 01301700890 / 15-08-2017 / Bhakkar	833.933	392.255	0.000	70.000	70.000	185.839	185.839	0.000
1270	Provision of Sewerage in Tandlianwala City District Faisalabad Phase 1 01091603716 / 16-03-2017 / Faisalabad	100.000	91.638	0.000	8.362	8.362	0.000	0.000	0.000
1271	Rehabilitation / Improvement of Sewerage System, District Jhang (Phase-I) 01101902633 / 11-12-2019 / Jhang	1,261.750	340.982	0.000	300.000	300.000	310.384	310.384	0.000
1272	Extension Rehabilitation of Urban Sewerage Scheme Kamalia City Phase II 01111501743 / 12-11-2015 / Toba Tek Singh	488.756	373.178	0.000	50.000	50.000	32.789	32.789	0.000
1273	Urban Sewerage scheme in Toba Tek Singh City 01111902639 / 06-01-2020 / Toba Tek Singh	655.000	204.999	0.000	40.000	40.000	205.001	205.001	0.000
1274	Construction of Sewerage Drainage Tuff tiles in Noshera Virkan 01121900008 / 29-09-2016 / Gujranwala	208.986	79.750	0.000	25.000	25.000	52.118	52.118	0.000
1275	Sewerage / Drainage & PCC / RCC Scheme at Rahwali including Adjoining Abadies etc, Gujranwala. 01121703754 / 30-11-2017 / Gujranwala	392.400	295.666	0.000	45.000	45.000	25.867	25.867	0.000
1276	Provision of Drainage / PCC Scheme at Tehsil Noshera Virkan & UC Sharan Kalan, District Gujrmawala 01121703765 / 02-01-2018 / Gujranwala	77.000	51.291	0.000	10.000	10.000	7.855	7.855	0.000
1277	Construction of Two Pumps Station at Old G.T.Road Drain Gujrat. 01131300188 / 03-05-2017 / Gujrat	108.444	77.154	0.000	15.000	15.000	8.145	8.145	0.000
1278	PCC, Pavement, Drainage in UC 1 to 12 in Gujrat City 01131902638 / 19-09-2019 / Gujrat	70.000	55.679	0.000	14.321	14.321	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1279	Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din 01151501788 / 24-04-2018 / Mandi Bahauddin	270.653	152.109	0.000	35.000	35.000	41.772	41.772	0.000
1280	Urban Sewerage/ Drainage PCC and Tuff Tiles in City Phalia Tehsil Phalia District M.B.Din 01151701169 / 06-09-2017 / Mandi Bahauddin	270.500	99.734	0.000	10.000	10.000	80.383	80.383	0.000
1281	Provision of Sewerage Drainage and and Tuff Tile at Daska City 01171603715 / 27-12-2016 / Sialkot	100.000	92.400	0.000	7.600	7.600	0.000	0.000	0.000
1282	Construction of Urban Drainage Scheme Pasrur City, Tehsil Pasrur, District Sialkot. 01171501735 / 29-04-2016 / Sialkot	99.827	91.400	0.000	8.427	8.427	0.000	0.000	0.000
1283	Construction of Nallah Around Road from Uggoki to Rai Pur Abba Baigowala Ganda Nallah Railway Station etc. Tehsil Sambrial ,District Sialkot 01171603837 / 30-03-2018 / Sialkot	199.826	157.766	0.000	42.060	42.060	0.000	0.000	0.000
1284	Provision of clean drinking water, Sewerage system, PCC and allied facilities in Jallo More, Batapur 01191603738 / 25-01-2017 / Lahore	500.000	490.829	0.000	9.171	9.171	0.000	0.000	0.000
1285	Provision of Open water Supply Scheme Ferozwala. 01211603741 / 21-07-2017 / Sheikhpura	199.210	140.801	0.000	10.000	10.000	24.205	24.205	0.000
1286	Provision Of Sewerage and PCC Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhpura 01211603825 / 21-07-2017 / Sheikhpura	175.000	109.536	0.000	50.000	50.000	7.732	7.732	0.000
1287	Urban Drainage and Sewerage Scheme Narang Mandi, District Sheikhpura 01211701323 / 21-07-2017 / Sheikhpura	220.000	164.649	0.000	10.000	10.000	22.676	22.676	0.000
1288	Urban Sewerage, Drainage & PCC Scheme MC Kot Abdul Malik, Tehsil Ferozewala, District Sheikhpura 01211701463 / 21-07-2017 / Sheikhpura	140.000	100.050	0.000	10.000	10.000	14.975	14.975	0.000
1289	Providing and laying of sewerage at Ghaloria Colony Farooq Nagar Shah Colony District Sheikhpura 01211703782 / 21-07-2017 / Sheikhpura	130.000	97.683	0.000	15.000	15.000	8.659	8.659	0.000
1290	Urban Water Supply Narang Mandi, Tehsil Muridke, District Sheikhpura 01211902625 / 30-09-2019 / Sheikhpura	195.000	162.000	0.000	33.000	33.000	0.000	0.000	0.000
1291	Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib 01201603833 / 22-11-2016 / Nankana Sahib	264.253	227.348	0.000	10.000	10.000	13.453	13.453	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1292	Construction of Sullage Carrier for Ultimate Disposal of Phoolnagar City, Tehsil Pattoki, District Kasur 01181603767 / 10-04-2017 / Kasur	337.971	256.087	0.000	81.884	81.884	0.000	0.000	0.000
1293	Sewerage Scheme Depal Pur City District Okara 01341000008 / 09-04-2010 / Okara	364.437	326.831	0.000	10.000	10.000	13.803	13.803	0.000
1294	Extension, Improvement Complete Repair, Renovation of Sewerage and Water Supply System alongwith Provision of Strom Water Channels, Street Lights and Tuff Tiles in Hujrah Shah Muqeem, District Okara 01341800141 / 30-11-2017 / Okara	398.910	199.315	0.000	10.000	10.000	94.798	94.798	0.000
1295	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in PP-227, District Pakpattan 01351701701 / 24-08-2017 / Pakpattan	150.000	113.382	0.000	10.000	10.000	13.309	13.309	0.000
1296	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in NA-165, District Pakpattan 01351701702 / 24-08-2017 / Pakpattan	149.107	121.468	0.000	27.639	27.639	0.000	0.000	0.000
1297	Provision of PCC / Sewerage / Drainage / Tuff Tiles etc. in PP-231 01351701703 / 24-08-2017 / Pakpattan	148.624	75.197	0.000	10.000	10.000	31.714	31.714	0.000
1298	Funds for drain/sewerage and soling for UC 95 & 96 City Shujabad. District Multan 01241701516 / 21-08-2017 / Multan	80.000	71.197	0.000	8.803	8.803	0.000	0.000	0.000
1299	Revamping of Jahanian Sewerage System, Jahanian 01221603950 / 27-08-2016 / Khanewal	199.359	190.164	0.000	9.195	9.195	0.000	0.000	0.000
1300	Provision of drainage / Sewerage, soling & water Supply in Municipal Area of Burewala City. 01251400725 / 29-12-2014 / Vehari	376.713	366.000	0.000	10.713	10.713	0.000	0.000	0.000
1301	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets 01041400707 / 24-04-2015 / Dera Ghazi Khan	485.406	453.019	0.000	32.387	32.387	0.000	0.000	0.000
1302	Construction of PCC Drainage / Tuff Tile in NA-171 DG Khan 01041701153 / 16-09-2017 / Dera Ghazi Khan	155.000	66.384	0.000	20.000	20.000	34.308	34.308	0.000
1303	Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Tibbi Kharak, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Chabri Zareen, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Kot,  01041703756 / 04-10-2017 / Dera Ghazi Khan	130.000	99.724	0.000	15.138	15.138	7.569	7.569	0.000
1304	Urban drainage/Sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony, Shah Jamal Colony and Tattar Wala) 01071400760 / 23-12-2014 / Rajanpur	400.729	387.419	0.000	13.310	13.310	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1305	Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project 01061700893 / 10-08-2017 / Muzaffargarh	232.605	158.550	0.000	20.000	20.000	27.028	27.028	0.000
1306	Urban Sewerage Scheme for Kot Sultan 01050800032 / 24-02-2009 / Layyah	191.440	148.600	0.000	21.420	21.420	10.710	10.710	0.000
1307	Swerage Drainage / Tuff Tiles in left over area in Layyah city, tehsil & Distt. Layyah 01051902590 / 09-10-2019 / Layyah	121.812	7.615	0.000	74.228	74.228	19.984	19.984	0.001
1308	Sewerage Scheme / Tuff Tile City Yazman, District Bahawalpur 01021902615 / 03-09-2019 / Bahawalpur	60.000	41.518	0.000	18.482	18.482	0.000	0.000	0.000
1309	Laying of Tuff Tile and Soling / Drain in remaining areas of city Uch Sharif and Adjoining abadies Tehsil Ahmedpur East District Bahawalpur (District Council) 01021902623 / 18-09-2019 / Bahawalpur	30.000	10.765	0.000	19.235	19.235	0.000	0.000	0.000
1310	Provision of Sewerage Scheme Zone A with Tuff Paver at Bahawalnagar 01011603717 / 29-09-2016 / Bahawalnagar	421.200	396.200	0.000	25.000	25.000	0.000	0.000	0.000
1311	Sewerage Scheme Chishtian City Uplift Package Chishtian 01011400770 / 25-05-2014 / Bahawalnagar	1,027.547	997.800	0.000	29.747	29.747	0.000	0.000	0.000
1312	Mega Sewerage Scheme Liaquatpur City 01031603691 / 19-01-2017 / Rahim Yar Khan	518.724	241.750	0.000	60.000	60.000	108.487	108.487	0.000
1313	Request for provision of Sewerage Scheme of Feroza Town, Tehsil Liaquat Pur 01031400723 / 23-09-2014 / Rahim Yar Khan	199.970	190.818	0.000	9.152	9.152	0.000	0.000	0.000
1314	Sewerage System and Rehabilitation of Roads, Municipal Committee Zahir Pir, Tehsil & District Rahim Yar Khan 01031954658 / 10-07-2019 / Rahim Yar Khan	359.382	225.393	0.000	32.500	32.500	50.745	50.745	0.000
1315	Comprehensive Sewerage scheme Chenab Nagar Chiniot 01081603665 / 02-05-2016 / Chiniot	719.952	340.334	0.000	50.000	50.000	164.809	164.809	0.000
1316	New urban Sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam Shah Shahbaal, District Chiniot 01081400736 / 01-01-2015 / Chiniot	228.031	205.235	0.000	22.796	22.796	0.000	0.000	0.000
<b>Total: Urban Sewerage Drainage Schemes</b>		<b>16,402.926</b>	<b>10,966.411</b>	<b>0.000</b>	<b>1,584.530</b>	<b>1,584.530</b>	<b>1,925.998</b>	<b>1,925.998</b>	<b>0.001</b>

### Urban Water Supply Schemes

1317	Bulk water Supply Project from River Jhelum to Murree 01290500006 / 01-07-2005 / Rawalpindi	4,254.770	5.194	0.000	5.000	5.000	2,122.288	2,122.288	0.000
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## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1318	Installation of water Supply scheme for residents of Fateh Jang attock 01261400713 / 21-10-2014 / Attock	469.913	421.553	0.000	10.000	10.000	19.180	19.180	0.000
1319	Augmentation of water Supply Scheme Sargodha based on Canal water Supply Sargodha Phase I 01331300192 / 28-02-2014 / Sargodha	268.210	258.010	0.000	10.200	10.200	0.000	0.000	0.000
1320	Comprehensiver Urban water Supply and Sewereage Scheme Jauharabad 01311603669 / 20-04-2017 / Khushab	586.988	547.410	0.000	16.000	16.000	11.789	11.789	0.000
1321	Replacement of Old water Supply Pipeline in Jauharabad. 01311603731 / 27-08-2016 / Khushab	90.000	80.178	0.000	9.822	9.822	0.000	0.000	0.000
1322	Replacement of Old water Supply Pipeline in Khushab City. 01311603732 / 27-08-2016 / Khushab	130.000	90.667	0.000	10.000	10.000	14.667	14.667	0.000
1323	Provision of Safe Drinking Water in District Faisalabad by utilizing 66 existing boreholes of PSPC ( North Zone) under Punjab Aab-e-Pak Authority  01092102823 / 07-10-2021 / Faisalabad	3,603.290	50.000	0.000	200.000	200.000	1,676.645	1,676.645	0.000
1324	Urban water Supply Scheme Gojra Phase II 01111501785 / 01-01-2016 / Toba Tek Singh	532.942	329.804	0.000	40.000	40.000	81.569	81.569	0.000
1325	Provision of water Supply and Drainage Scheme for Dinga City Distt Gujrat. 01131400720 / 05-09-2014 / Gujrat	197.000	150.357	0.000	10.000	10.000	18.322	18.322	0.000
1326	Extension of Urban water Supply and drainage scheme Azafi Abadies in Kharian City 01131400734 / 23-09-2014 / Gujrat	121.000	118.800	0.000	2.200	2.200	0.000	0.000	0.000
1327	water Supply scheme Lalamusa and Rural Areas 01131501792 / 23-02-2017 / Gujrat	197.321	109.458	0.000	35.000	35.000	26.432	26.432	0.000
1328	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme M.B.Din City 01151501712 / 25-03-2016 / Mandi Bahauddin	345.995	282.035	0.000	25.000	25.000	19.480	19.480	0.000
1329	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme Malikwal City 01151700767 / 24-04-2018 / Mandi Bahauddin	252.969	199.431	0.000	10.000	10.000	21.769	21.769	0.000
1330	Rehabilitation / Augmentation of Urban water Supply Scheme Narowal City 01161400722 / 30-09-2014 / Narowal	185.411	130.230	0.000	10.000	10.000	22.591	22.591	0.000
1331	Urban water Supply Scheme Kahna Phase I and II 01191300200 / 05-05-2016 / Lahore	199.405	149.130	0.000	20.000	20.000	15.138	15.138	0.000
1332	Extension / Improvement of water Supply Scheme Southern City, Okara. 01341300190 / 24-04-2014 / Okara	925.180	857.766	0.000	10.000	10.000	28.707	28.707	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1333	Beautification of Taunsa Sharif Including Provision Of Street Lights, Tuff Tiles, Sewerage and Water Supply, Tehsil Taunsa, District DG Khan 01041805074 / 08-11-2019 / Dera Ghazi Khan	648.180	616.771	0.000	31.409	31.409	0.000	0.000	0.000
1334	Rehabilitation and replacement of existing water supply pipelines in order to correct water pressure and stop contamination from sewage in Rojhan City 01071902637 / 12-10-2019 / Rajanpur	80.000	16.000	0.000	10.000	10.000	27.000	27.000	0.000
1335	Urban water Supply Scheme,Muzaffargarh(Ammended) (PSDP) 01060800034 / 10-11-2008 / Muzaffargarh	428.224	379.614	0.000	48.610	48.610	0.000	0.000	0.000
1336	Urban Sewerage / Drainage Scheme Mohallah Gamon Shah & Adjoining Abadies Kot Addu District Muzaffargarh (Phase-I) 01061986738 / 23-04-2020 / Muzaffargarh	50.000	34.695	0.000	15.305	15.305	0.000	0.000	0.000
1337	Mega Water Supply Scheme for City Ahmedpur East 01021902451 / Un-Approved / Bahawalpur	1,050.000	0.000	0.000	100.000	100.000	475.000	475.000	0.000
1338	Replacement of Rising Main Urban Water Supply Scheme Liaquatpur District Rahim Yaar Khan 01031902691 / 07-10-2019 / Rahim Yar Khan	201.037	172.682	0.000	28.355	28.355	0.000	0.000	0.000
<b>Total: Urban Water Supply Schemes</b>		<b>14,817.835</b>	<b>4,999.785</b>	<b>0.000</b>	<b>656.901</b>	<b>656.901</b>	<b>4,580.577</b>	<b>4,580.577</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>122,233.906</b>	<b>50,240.743</b>	<b>0.000</b>	<b>10,820.334</b>	<b>10,820.334</b>	<b>30,600.439</b>	<b>30,572.448</b>	<b>0.001</b>

### NEW SCHEMES

#### Punjab

1339	Strategic Planning & Implementation Unit of HUD&PHED 01372201494 / Un-Approved / Punjab	580.000	0.000	0.000	100.000	100.000	240.000	240.000	0.000
1340	Funding Facility for Unfunded Schemes 01372201501 / Un-Approved / Punjab	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
<b>Total: Punjab</b>		<b>880.000</b>	<b>0.000</b>	<b>0.000</b>	<b>400.000</b>	<b>400.000</b>	<b>240.000</b>	<b>240.000</b>	<b>0.000</b>

#### Rural Sewerage Drainage Schemes

1341	PPC Tough Pavers/Streets & Sewerage Network (PHED Rawalpindi). UC Kontrila Tehsil Gujar Khan District Rawalpindi. 01292202935 / Un-Approved / Rawalpindi	60.000	0.000	0.000	10.000	10.000	25.000	25.000	0.000
1342	Rural sewerage and drainage scheme in villages Guffanwala, Gahi and Run Sail, Tehsil Kalar kahar, District Chakwal 01272201470 / Un-Approved / Chakwal	300.000	0.000	0.000	20.000	20.000	140.000	140.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1343	Rural water supply, sewerage / drainage, PCC Tuff Tile scheme darapur, Tehsil & District Jhelum 01282201485 / Un-Approved / Jhelum	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000
1344	Construction of RCC Sewer Line and PCC Street Blind Wali & Makki Masjid Qazi Colony Jauharabad District Khushab 01312202826 / Un-Approved / Khushab	4.360	0.000	0.000	4.360	4.360	0.000	0.000	0.000
1345	Laying of tuff tiles, submersible pump for drinking water in Chaboran Wala UC Musa khel Mianwali. 01322202442 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1346	Providing laying sewer system along with PCC and tuff tile at Chak No. 215 RB, Kakuana, Tehsil & District Faisalabad 01092201463 / Un-Approved / Faisalabad	302.108	0.000	0.000	50.000	50.000	126.054	126.054	0.000
1347	Construction of drainage PCC/RCC & sewerage at Union councils, Tehsil Noshera Virkan, District Gujranwala. 01122202938 / Un-Approved / Gujranwala	335.370	0.000	0.000	50.306	50.306	142.532	142.532	0.000
1348	Construction of small portion of sewerage Nallah/drain in village Nutt Kallar, Tehsil Kamoke, District Gujranwala. 01122202940 / Un-Approved / Gujranwala	30.000	0.000	0.000	5.000	5.000	12.500	12.500	0.000
1349	Construction of Drainage PCC/RCC & Sewerage at Tatlay Aali, Tehsil Noshera Virkan, District Gujranwala. 01122202942 / Un-Approved / Gujranwala	169.600	0.000	0.000	25.000	25.000	72.300	72.300	0.000
1350	Sewerage & Drainage Scheme Chillianwala, Tehsil & District M.B.Din 01152202346 / Un-Approved / Mandi Bahauddin	155.000	0.000	0.000	20.000	20.000	67.500	67.500	0.000
1351	Construction of RCC Wall to Wall and drainage from bridge Maliya to Majoki mills, Ladhiki Maliya, Dera Ratiwala, Deodhiwala Motorway, District Sheikhpura. 01212202937 / Un-Approved / Sheikhpura	259.140	0.000	0.000	40.000	40.000	109.570	109.570	0.000
1352	Construction of PCC RCC & Drainage Scheme Abadi Maher Ali Shah, Qadirabad Road and Adjoining Abadies Kasur City. 01182202793 / Un-Approved / Kasur	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1353	Construction of PCC RCC Street Pavement, Soling, Drainage Scheme 16-GB Tehsil and District Okara 01342202795 / Un-Approved / Okara	60.000	0.000	0.000	10.000	10.000	25.000	25.000	0.000
1354	Treatment & Transmission of safe drinking water to unserved people from small dams in Photohar region Punjab. 01372202124 / Un-Approved / Punjab	3,000.000	0.000	0.000	200.000	200.000	1,400.000	1,400.000	0.000
<b>Total: Rural Sewerage Drainage Schemes</b>		<b>4,865.578</b>	<b>0.000</b>	<b>0.000</b>	<b>494.666</b>	<b>494.666</b>	<b>2,185.456</b>	<b>2,185.456</b>	<b>0.000</b>



## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

### Rural Water Supply Schemes

1355	Rural Water Supply and Drainage and PCC scheme Chak no 93/RB Tehsil Jaranwala District Faisalabad 01092201521 / Un-Approved / Faisalabad	45.000	0.000	0.000	5.000	5.000	20.000	20.000	0.000
1356	Paved Streets, Underground Drain with connection to nearest Nalla in Chak No. 18, Tehsil Malikwal, District MB Din 01152202885 / Un-Approved / Mandi Bahauddin	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
<b>Total: Rural Water Supply Schemes</b>		<b>245.000</b>	<b>0.000</b>	<b>0.000</b>	<b>205.000</b>	<b>205.000</b>	<b>20.000</b>	<b>20.000</b>	<b>0.000</b>

### Urban Sewerage Drainage Schemes

1357	Construction of urban drainage PCC / RCC streets tuff tile and sludge carrier in different abadies of Mandi Faizabad, District Nankana Sahib 01202201461 / Un-Approved / Nankana Sahib	390.000	0.000	0.000	20.000	20.000	185.000	185.000	0.000
<b>Total: Urban Sewerage Drainage Schemes</b>		<b>390.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>185.000</b>	<b>185.000</b>	<b>0.000</b>

### Urban Water Supply Schemes

1358	Urban Water Supply Scheme Johar Colony Sargodha City 01332202814 / Un-Approved / Sargodha	120.000	0.000	0.000	10.000	10.000	55.000	55.000	0.000
<b>Total: Urban Water Supply Schemes</b>		<b>120.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>55.000</b>	<b>55.000</b>	<b>0.000</b>

<b>Total: NEW SCHEMES</b>		<b>6,500.578</b>	<b>0.000</b>	<b>0.000</b>	<b>1,129.666</b>	<b>1,129.666</b>	<b>2,685.456</b>	<b>2,685.456</b>	<b>0.000</b>
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<b>Grand Total</b>		<b>128,734.484</b>	<b>50,240.743</b>	<b>0.000</b>	<b>11,950.000</b>	<b>11,950.000</b>	<b>33,285.895</b>	<b>33,257.904</b>	<b>0.001</b>
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