

WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Blocks	1	40.000	10.000	0.000	50.000	0.000
Regular	8	500.117	649.883	0.000	1,150.000	1,106.238
Total: ON-GOING SCHEMES	9	540.117	659.883	0.000	1,200.000	1,106.238
Grand Total	9	540.117	659.883	0.000	1,200.000	1,106.238

Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

4265	Improvement / Rehabilitation of Wildlife Park Bansra Gali Murree, Rawalpindi 01981502048 / 17-08-2015 / Rawalpindi	200.339	197.346	2.993	0.000	2.993	0.000
4266	Establishment of Zoo at Sargodha, District Sargodha 01981710552 / 24-02-2021 / Sargodha	265.814	199.036	25.567	41.211	66.778	0.000
4267	Provision of Sweet Water at Wildlife Park Jauharabad, District Khushab. 01982207647 / 15-09-2022 / Khushab	36.213	0.213	0.000	36.000	36.000	0.000
4268	Construction of Boundary Wall around Safari Zoo, Raiwind Road, Lahore. 01982105210 / 05-08-2021 / Lahore	68.907	23.907	45.000	0.000	45.000	0.000
4269	Establishment of Wildlife Park and Zoo in District Okara 01982105224 / 05-08-2021 / Okara	215.484	49.917	142.924	22.643	165.567	0.000
4270	Wildlife Breeding Centre in Koh-e-Suleman Range, District D.G. Khan 01982105204 / 05-08-2021 / Dera Ghazi Khan	101.544	0.600	73.504	27.440	100.944	0.000
4271	Improvement and Rehabilitation of Safari Zoo at Chotti Dalana District D.G. Khan 01982207514 / 22-09-2022 / Dera Ghazi Khan	12.704	0.000	12.704	0.000	12.704	0.000
4272	Ten Billion Tree Tsunami Programme (Phase-1) Up-scaling of Green Pakistan Programme (Revised) 01981608296 / 17-01-2017 / Punjab	2,945.300	1,119.048	197.425	522.589	720.014	1,106.238

Total: Regular	3,846.305	1,590.067	500.117	649.883	1,150.000	1,106.238
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Blocks

4273	Block Allocation for pending liabilities / court cases. 01992206884 / Un-Approved / Punjab	50.000	0.000	40.000	10.000	50.000	0.000
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Total: Blocks	50.000	0.000	40.000	10.000	50.000	0.000
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Total: ON-GOING SCHEMES	3,896.305	1,590.067	540.117	659.883	1,200.000	1,106.238
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Grand Total	3,896.305	1,590.067	540.117	659.883	1,200.000	1,106.238
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