

PLANNING & DEVELOPMENT DEPARTMENT



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Message from the Chairman



I congratulate the Communication Cell of Planning and Development Department, for taking an initiative to publish the quarterly newsletter. Their joint efforts are highly appreciated in publishing the newsletter that reflects the 'esprit de corps' and highlights the major milestones, achieved by the department.

As the Chairman of Planning and Development Department, I believe in the hard work of my people in transforming the province of Punjab into a better place with improved infrastructure and technology. Development department is the main agency authorized by the government to work with foreign donors in Punjab. It provides technical support and coordination to various Government departments in their planning activities.

“It is the amalgamation of support and efforts of all the stakeholders including our members, representatives, foreign donors and Federal Government that transforms all the hard work into our accomplishments.”

According to the Vision 2025, the Government of Pakistan aims to multiply its current economic growth and has set it as one of its targets. Punjab needs to grow at 8% annually until 2018 in order to generate jobs for approximately 1 million people who enter workforce every year. Our primary aim is to improve living standards and bring about balanced economic and regional growth by preserving the environment. The plans to turn approved projects into reality are in alignment with the goals of the Federal Government. The diversity of our projects ranges from economic development to social development while using a Medium Term Development Framework.

Planning & Development Department highly acknowledges and appreciates the efforts made by the foreign donors for expediting the process of provincial development and making it grow. The Department remains committed to a development strategy that fulfills the needs and aspirations of the people.

Muhammad Jehanzeb Khan

Provincial Assembly approves ADP 2016-17 worth Rs. 550 billion for Punjab



Annual Development Plan is one of the hallmarks of the Punjab Planning and Development Department. This year the plan came out with multiple efforts of the department.. In order to make the plan more transparent, skillful personnel devised the plan to ensure the growth of the departments. P&DD hosted a formal workshop to conduct an orientation session for the concerned officers of all provincial departments where discussions took place on a single platform and participants shared opinion about the plans of their respective departments. Moreover, experts from different organizations like DFID and USAID also contributed in the development of the Annual Development Program 2016-17

Each department was given an orientation and formal guideline for the development of PC-I and the staff of P & DD was also given the guidelines to scrutinize the projects from multiple perspectives. Memorandums of Understanding (MoUs) were signed with 6 public sector universities in order to gain assistance for the appraisal of the projects.

Annual Development Programme (ADP) has been chalked out keeping in view the target of the Economic Growth Strategy formulated for Punjab. The main objectives of the Economic Growth strategy include 8% annual GDP growth,

increasing Private Sector Investment from \$ 8 billion to \$ 17.5 billion, achieving all Millennium Development Goals, narrowing security gaps, producing 2,000,000 skills graduates, increasing exports by 15% per year and generating 1 million quality jobs every year.

ADP 2016-17 lays emphasis on five major sectors i.e. Education, Health, Clean Drinking Water, Agriculture and Law & Order. The total size of Annual Development Programme 2016-17 is Rs.550 billion.

Social Sectors have been given the largest allocation of Rs. 168.8 billion. The major focus of the social sectors is Education, Health, and Water Supply and Sanitation. It also includes Khadem-e-Punjab School Strengthening Programme, Special programme for re-vamping of Tertiary Hospitals, District Headquarter / Tehsil Headquarter Hospitals for provision of high quality Health Care Service and Khadam-e-Punjab Programme for provision of clean drinking water.

The next major allocation worth Rs. 158.8 billion have been made to the development of infrastructure. This includes Lahore Orange Line Metro Train Project and Khadem-e-Punjab Rural Roads Programme. The programme has

been designed to improve and modernize road network in rural areas to facilitate transportation of agriculture produce from farm to market. This will not only help in better farming activities but also helpful in stimulating rural economy.

Allocation made to services sector includes IT and Governance, Labour and HR Development, Transport and Mass transit and Emergency Service. This involves improving and building industrial infrastructure in order to attract private sector investment. Special Program/ Initiatives have been allotted Rs. 52 billion which includes PM's SDG Programme, Special Development Package, Priority Program / DDP, District/TMA Development Programme and Balochistan Development Package.

Rs. 49.3 billion have been reserved for production sector including Agriculture, Forestry, Wildlife, Fisheries, Food, Livestock, Tourism,

Cooperatives, Industries and Skill Development and Mines and Minerals. The most notable of all is the Khadem-e-Punjab Kisan Package. Other sectors have been allocated Rs. 12.3 billion. These sectors include environment, Information and Culture, archaeology, Auqaf and religious affairs and Human Rights and minority affairs. Numerous other programmes have been launched to spur the growth and development of the province. They aim towards human capital and skills development, overcoming energy shortages. Other main outcomes which are to be achieved out of the ADP are equitable regional development, export-led growth and productivity enhancement. ADP is the result of vigor of Planning & Development Department and the administrative secretaries of the departments who aspire to implement the programmes in order to attain growth in all sectors.

Transformation Of Planning & Development Department Into A Knowledge Hub

“The first step toward change is awareness. The second step is acceptance.”

Nathaniel Branden

Various initiatives have been taken up by the Planning & Development Department, Punjab to make P&DD, the knowledge hub for the Government of Punjab.

Punjab Economic Research Institute (PERI) on its way to Reformation

The initiative taken by the Chairman Planning & Development Department of restructuring PERI has positively influenced all the departments of the Government of Punjab. To strengthen the organization 15 young professionals from top Universities have been recruited at the institute. Orientation session for newly inducted and old PERI Staff was held at P&D auditorium where professors from various Universities delivered lectures and explained in detail the research methodology. Moreover, young professionals recruited at PERI were supervised by the sector chiefs at P&D to be trained to become successful future planners of Planning & Development Department, Punjab. This initiative by P&DD has generated employment for the youth and will further help in improving the investment climate of Punjab.

Knowledge Management Centre at Planning & Development Department

The old Library at the Planning & Development department has been revamped and renamed as the Knowledge Management Centre (KMC). The libraries have been upgraded into a knowledge hub with more than 1500 books are also available for online access. This would enable the users in advance research for their projects.

The idea for this knowledge centre is to promote research culture by encouraging and facilitating all the employees with the best resources. The library will not only be restricted to the employees of P&DD, in fact it can be used by the University students for their research projects and as a result both P&DD and the students will benefit. This great library revamped at P&D will enlighten future generations.

Albert Einstein said:

The only thing that you absolutely have to know is the location of the library.”



Chairman, P&D Board being brief about Knowledge Management Centre at P&DD

Capacity Building of Departments of Government of the Punjab.

Another positive initiative taken by the Planning and Development department is the capacity building of the important departments. The government departments need to develop capacity in order to make the development projects smooth, successful, cost effective / efficient to maximize the service delivery of projects on faster pace. This will improve the departments' performance and impact which will prove to be a step in the right direction. It will occur through organization of development activities, such as leadership development, strategic planning, program design and evaluation, board development, financial planning and management. Focused departments for capacity building are Health Department both (Primary & Secondary) Higher Education Commission, School Education, Public Health and HUD. For improved conduct all the departments have been directed to have experts on board from the private sector for better progress in the functioning of the departments.

Private Sector Experts Encouraged to Join Planning & Development Department, Punjab.

A recent affirmative initiative by the Chairman & the Secretary P&DD is the encouragement of private sector to join P&DD. Many experts from the private sector have been inducted to enhance the capacity of the department. This induction has been done in two tiers. Upper tier have specialists from various sectors, recent induction at P&DD have been of Member Energy, Member Health, Communication Specialist, Finance Specialist and Chief Economists, they will assist the department in policy making and

planning. This will help the department in making more efficient and prompt decisions. The second tier involves the recruitment of research associates from renowned universities. Research will help in data analysis and will provide more authentic results. Both these tiers will ameliorate the decision making of the organization.

Engagement of Public Sector Universities for Improvement of Punjab Planning & Development Process

Policy formulation backed by innovative research leads to sustainable development. The role of universities in every national purpose is most critical and appreciating. Punjab Government recognizes the benefits which can be derived from increased collaboration, cooperation and interaction with academia in development sector.

To build the capacity of P&D and line departments to meet the capacity gap, there emerges a need of involvement of academia and research institution to help Govt. departments to design & initiate, execute & implement high value project which may have significant impact on the economy.

Keeping this rationale in focus another landmark initiative taken by the Planning & Development Department is signing of MoU with Public Sector Universities i.e. Government College University, Lahore, Punjab University Lahore, University of engineering & Technology, Lahore, University of Veterinary & Animal Sciences, University of Agriculture, Faisalabad

According to the MoU signed between Planning & Development Department & Universities, the universities will support in providing technical support to P&D Department in devising projects planning, technical, financial / economic appraisal, review of project design, implementation and any sectoral or policy research for the projects having cost more than or equal to Rs.500 million.

The University representative will also be required to participate in brain storming sessions, meetings and other decision making forums like Pre-PDWP, PDWP meetings for expert opinion and consultation.

Academia can also suggest and propose design to prepare PC-I of any viable project to be included in annual development plan for execution / implementation which should be based on very innovative idea for economic growth in the Country, proposal.

The academia experts will also assist in formulating project proposals, concept notes, white papers, PC-Is, Implementation mechanisms of projects or research on sectoral issues etc.

This initiative of developing linkages with academia is a stepping stone towards the better planning leading to progressive growth of the Province.



NEWS & EVENTS.

NEWS FROM THE DEVELOPMENT PARTNERS DESK

P&DD Launches the Punjab Jobs & Competitiveness (J&C) Program in Collaboration with World Bank

Punjab Planning and Development Department (P&DD) has launched Punjab Jobs & Competitiveness Program (J&C) in collaboration with the World Bank to promote investments and generation of jobs in more inclusive and sustainable industrial estates in Punjab to carry out Investment Climate Reforms and Spatial Development. The total funding of the program is USD 100 million spanned over five years in a budgetary support from, which is linked with achievement of certain agreed Disbursement Linked Indicators (DLIs). The entire program is being coordinated by Program Management Unit, Punjab Resource Management Program.

The key interventions under J&C Program would include: Upgrading the systems to improve business regulatory process, labor reforms to comply with eight ILO labor conventions in the context of GSP+ commitment, Institutional Development for effective investment promotion, develop Spatial Strategy to help prioritize public infrastructure investments, Institutional development to promote private sector led industrial estates and sustainable Combined Effluent Treatment Plants (CETPs) and Institutional Development to improve public support to industrial clusters.

The Program will be conducted by a Program Steering Committee (PSC), headed by Chairman P&D Board along with representatives of all administrative heads of relevant departments.

World Bank to Provide Technical & Financial Support for Regional Cultural and Heritage Tourism Project

The overall objective of the Regional Cultural and Heritage Tourism project is to assist the Government of Punjab (GoP) in its 5- Year Medium Term Growth Framework. It aims to optimally exploit the potentials of Recreational, Adventure, Cultural, Historical and Heritage Tourism. This program can contribute towards economic growth of the country through creation of jobs, foreign exchange earnings, opening up trade, knowledge sharing, regional development and much needed portrayal of a soft image for Pakistan. The World Bank Group (WBG) will provide technical and financial support in implementation of the Regional Cultural and Heritage Tourism project.

The program would help the Government to develop and announce a cultural, heritage and tourism policy.

This policy is supported by comprehensive institutional reforms for effective implementation framework. The Regional Cultural and Heritage Tourism Project would also assist in leveraging private sector's potential to create new economic opportunities for job creation, revenue generation, innovation, entrepreneurship and production efficiency increase, improving rural livelihoods through productivity enhancement and value addition and creating an environment for better people to people contact in the region.

Tourism is one of the channels through which the engine of economic growth can be fueled. The project will help in creating a sustainable environment for private and public sector to thrive upon enhanced tourist activities and benefit the locals by providing creating job and business opportunities.

Provincial Development Working Party (PDWP) Approves Multiple Development Schemes

The Provincial Development Working Party have approved 48 development schemes of several development sectors since March 2016-June 2016. PDWP meetings are chaired by the Punjab Chairman P&D Board Muhammad Jehanzeb Khan and attended by Senior Representatives, Secretary P&D, Provincial Secretaries of the departments and Members of the Planning and Development Board. The approved schemes included various developmental projects such as construction of Kasur Sports Complex and widening of metalled road from Lahore Sheikhpura Road to Sheikhpura Muridke Road.

Construction of flyover across Railway Track in Raiwind City, improvement of Palace road and establishment of I.C.U at B.V Hospital Bahawalpur. Construction of civil works, procurement, installation and maintenance of various mobile weigh stations under Axle Load Management Regime in Punjab along with the construction of Khadam-e-Punjab Rural Roads Program, Phase 3 in Punjab Highways Department.

Comprehensive sewage Chenab Nagar and construction of PCC/Sewerage and Drainage scheme in Muridke. Canal bank road, underpass at jail road, construction of Regional office CTD in Rawalpindi and prevention of Hepatitis B&C in Punjab.

Model Veterinary Hospital at one Tehsil of each division in Punjab and efficient water supply and sewerage scheme for Vehari City.

Consultative Session on IRMNCH held at Planning & Development Department



Planning & Development Department, in order to enrich the PC-1 hosted a consultative session on "Integrated Reproductive Maternal Newborn Child Health & Nutrition Program (I.R.M.N.C.H)" on 22 June 2016 at the P&D Auditorium. Chairman P&D, Mr. Jehanzeb Khan along with member (health) Mrs. Shabana Haider chaired the session. Dr. Faisal Masud (VC, KEMU), Dr Assad Hafeez (DG, Health Services Academy Islamabad) and Dr Fakhar (VC, Fatimah Jinnah Medical College) honored the session with their participation. Representatives from WHO, WB and UNICEF participated actively in the session and provided valuable feedback.

Inauguration of the Knowledge Management Centre at the Planning & Development Department, Government of the Punjab

Chairman Planning and Development Board, Government of the Punjab, Mr. Jehanzeb Khan inaugurated the Knowledge Management Centre at the Planning & Development complex on Friday June 17, 2016.

This knowledge center has been revamped with great support from the experts from the Urban Unit and Punjab Information Technology Board. At the inaugural ceremony, CEO Urban Unit, Mr. Nasir Javed and DG E-Governance, PITB, Mr. Sajid

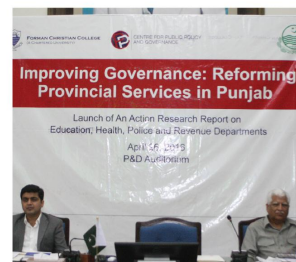


Latif gave a briefing to the P&D Staff about the up gradation of the Knowledge Management Centre and also informed about the usage of the e-library. This step by P&D would have positive results for all the departments of the Government of Punjab and encouragement to motivate their staff for more research work.

Speaking at the occasion, Mr. Jehanzeb Khan congratulated the P&D team for this great initiative and also thanked the allied department heads in extending their support to make this happen. He also said that this great library revamped by P&D will enlighten future generations and give everyone an opportunity to do research in a resourceful environment.

The inauguration ceremony was attended by the Members of the Planning & Development Board, Administration wing, Chiefs and Senior Chiefs.

Punjab Government Launches Action Research Report on Improving Governance.



Punjab Planning & Development Board (P&D) in-collaboration with the Centre for Public Policy and Governance (CPPG), Forman Christian College (A Chartered University) launched action research report titled "Improving Governance: Reforming Provincial Civil Service in Punjab" at the P&D Auditorium Lahore.

Session on reforming Provincial Services in Punjab

The study gave the Punjab Government an opportunity to improve its governance strategies. It highlighted job descriptions, promotions, and transfers with reference to rules and regulations for subordinate bureaucrats.

This study is 1st of its kind that focuses on grades '5-16', or street level bureaucrats who are in direct contact with the citizens. The Government of the Punjab with the support of District Recruitment Committees proposed a case of developing transparent and merit driven recruitment systems to improve the performance of subordinate civil services. It was recommended to incorporate these ideas in the agenda for civil services reform in Punjab Province. The overall purpose of the study was to understand how the motivation level, efficiency and effectiveness can be improved to better service provision of the department as Grade 1-16 constitutes 83.4% of the bureaucracy.

Punjab Government & Italian Government Jointly Launches Study Report on Olive Oil Consumption in Pakistan.



Director PERI & Member PPP with the Participants

Punjab Economic Research Institute (PERI) of Planning & Development Department in collaboration with Italian Government & Pakistan Agriculture Research Council (PARC) launched a report titled "Market Analysis for Value Chain & Olive Oil Consumption in Pakistan", considering Olive sector has a vast potential in Pakistan. Punjab government has also recently launched an Olive Development Project in Potohar region in Punjab. Pakistan has numerous potential for extraction and cultivation of Olive Oil and the Punjab Government has the support of private and corporate sector to promote olive oil extraction. This study will also greatly help the Agriculture sector for olive oil development. According to PERI, local olive has immense potential if private and public sector cooperate in processing and extraction.

Consultative Workshop on Investment Climate Reforms in Punjab Province with Stakeholders

On March 09, 2016, Punjab Planning & Development Department, Punjab Resource Management Program (PRMP), organized a consultative session on 'Investment Climate Reforms'. It highlighted the importance of private sector and export led investments to achieve the targets set under Punjab Growth Strategy. Punjab Spatial Strategy was introduced at the workshop, which will assess the potential of Punjab's growth corridors and growth nodes and coordinate investments accordingly. This strategy would take into account large public investments related to connectivity infrastructure, urbanization and the development of industrial estates.

Seminar on Enhancing State Capabilities in Punjab Province

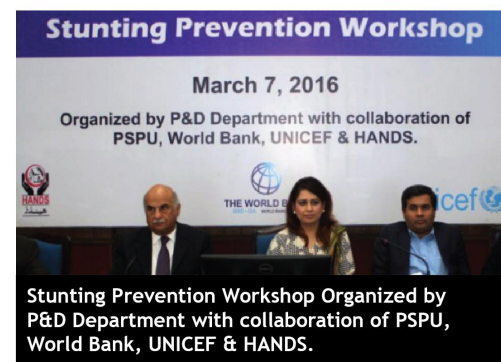
The Consortium for Development Policy Research (CDPR), International Growth Centre (IGC) and Punjab Planning & Development Department, Lahore organized a seminar on 'Enhancing State Capabilities in Punjab Province' in order to use academic research in public policy for the government. It was also essential for the operationalization of the Punjab Growth Strategy. It was discussed that the growth strategy required greater investment of government resources, implementation of policies by the civil servants, and inclusive growth and design strategies with the stakeholders.

These initiatives were seen as intellectually stimulating, and created a link between scholarships, public policy and implementation and these were helpful for the citizens. The conference participants stressed the need for equipping government officials with quality information to make them feel more empowered on policy related issues. It also highlighted key issues such as creating safe harassment free transport places for women and providing them with more employment opportunities, collaboration between public and private sector to improve enrollment in schools, and to introduce tax incentives for tax payers in Punjab.

P&D in Collaboration with World Bank, UNICEF & Punjab Health Department Organizes Stunting Prevention Workshop

In collaboration with the Punjab Policy & Strategic Planning Unit Health Department, World Bank, UNICEF & HANDS, the Punjab Planning & Development Department jointly organized a "Stunting Prevention Workshop" at P&D Complex, Lahore. It was discussed that Pakistani women and children suffer from highest rates of malnutrition in the world with a national stunting prevalence among children under five is 44%. More than 9.6 million Pakistani children were experiencing chronic nutrition or stunting. These high levels of stunting

were associated with poor socioeconomic conditions and increased early exposure to illness. The stunting rate in Punjab has gradually decreased from 39.2% in 2011 to 33.5% in 2014, according to MICS. It was decided that all health and non-health departments should take a step forward to gain insight to this problem and suggest a remedy for it. Along with improving moral condition it will also have an impact on the economic side, since 1 million children die due to stunting annually. The Scaling-Up Nutrition Movement (SUN) has also impacted in bringing together world leaders, governments, civil society, and the private sector towards putting nutrition on top of the development agenda. The main causes of stunting were highlighted such as poor maternal health, repeated infections, poor personal hygiene & sanitation and maternal education and it was decided to urgently focus on all these issues by giving an action plan and identifying the roles of various sectors such as public private sector and media.



Stunting Prevention Workshop Organized by P&D Department with collaboration of PSPU, World Bank, UNICEF & HANDS.

SUCCESS STORIES

Projects completed successfully under PPP Mode

- The flyover at railway crossing Defence Road, Kahna Kacha, Lahore have been completed and inaugurated by the Honorable Chief Minister Punjab, Muhammad Shehbaz Sharif on June 26, 2016.
- Two Vehicle Inspection and Certification System (VICS) have been established with the help of Government of Punjab and Opus Inspection Private Ltd., under the transport department. These will help improve road safety and environmental pollution. The Honorable Chief Minister Punjab, Muhammad Shehbaz Sharif inaugurated the VICS stations on July 23, 2016.

Private Sector Keen on Investing in the Energy Sector

In order to achieve the vision to make affordable energy available to all segments of provincial economy, the Energy Department of Punjab has outlined a framework of strategies which include power projects based on available resources of provinces in renewable energy sectors such as hydel, solar, wind and biomass. The department also aims to promote the culture of energy conservation and development of sustainable energy mix by introducing suitable technologies.

The Achievements of Financial year 2015-16 highlights the beginning of feasibility study for Bio Mass Power Project and study for 5-Mini Hydel Power Projects, installation of AMI Meters in Government electricity billing, solarization of secretariat and due diligence of feasibility study of 135 MW Taunsa Hydel Power Project for up gradation.

The Energy Department has also planned certain targets and new initiatives for financial year 2016-17 such as establishment of 135 MW Taunsa Hydel Power Project, introduction of solar solutions for Basic Health Units (BHU) in Punjab and block allocation for new initiatives in energy sector for innovative power generation solution. Completion of Renewable Energy Development Sector Investment Programme (REDSIP) and commencement of 15-20 MW Bio Mass power project at Faisalabad and Energy Resource Centre in Lahore are also under planning and consideration.

Varying allocation trends have been observed from 2012-16 from Rs. 10,000 million to maximum Rs. 22,000 million. However, for the upcoming year of 2016-17 an amount of Rs. 8,750 million has been allocated which is the lowest in the last four years. ADP 2016-17 budget allocation is low due to overwhelming response from the private sector to invest in Energy projects. The government is encouraging the private sector investment in the sector and government will be the regulating body for the projects. Already projects of about 8000 MW from the Private sector are in the pipeline at various stages.

Construction of Spur Line for Sahiwal Coal Power Project/Quaid-e-Azam Thermal Pvt Ltd is another development initiative for 2016-17 for which funds of Rs. 250 million have already been allocated.

NEWS FROM THE INFRASTRUCTURE DEVELOPMENT SECTION

Punjab Barrages Rehabilitation and Modernization Programme

The infrastructure development section reveals the rehabilitation and modernization of barrages in Punjab, an initiative taken by the Irrigation Department, Government of Punjab with the support of Planning & Development Department which would repair seven barrages including Taunsa, Khanki, Trimmu, Balloki, Sulemanki, Islam and Panjnad.

Since Khanki on River Chenab is one of the oldest barrages in the subcontinent, a new barrage of worth Rs. 23,442 million is being constructed on the downstream side with a flood capacity of 11,00,000 cfs to maintain irrigation supplies in districts Gujranwala, Jhang, Faisalabad, Hafizabad, Sheikhpura, T.T. Singh and Chiniot.

Additionally, the modernization of Jinnah Barrage that would cost Rs. 12,677.99 million has four parts; rehabilitation, improvement of water management system, evaluation of the project impact; social and environmental management plans besides imparting capacity strengthening for project management through technical assistance and institutional capacity building plans that are being actively pursued under the project.

Under another credit facility from Asian Development Bank (ADB) envisaging the cost for renewing Sulemanki barrage Pakpattan Canal is Rs.7,829 million which would include extension of floor, adding upstream sheet piles for safety, repairing of head regulators and installation of cameras for surveillance. On the other hand, almost half of the construction work of the Pakpattan Canal has been completed and more improvements are still in progress.

Furthermore, the Thal Canal project will improve economic conditions and crop production in Punjab Pakistan with its targeted agricultural development of 1.738 million acres along with the construction of Chaubara Branch System. Similarly, the Jalalpur Irrigation Project that shall be designed by NESPAK and constructed by Punjab government intends to bring 1, 60,000 acre of rain fed land in Tehsil Pind Daden Khan under irrigated agriculture.

Pilot project including the construction of Inflatable Rubber Dam on River Sutluj near Bahawalpur with a cost of US\$ 16 million by October 2017 aims to create a lake with strong and flexible rubber coating in river Khadir to recharge the depleting ground water and provide recreation facility. Moreover, the government of Punjab, Irrigation Department is implementing the Irrigation Sector Reforms and also considering the rehabilitation of both Timmu and Panjnad barrages on River Chenab that would cost Rs. 19,800 million and will be completed by 2021