



GOVERNMENT OF THE PUNJAB

MTDF 2010-13

DEVELOPMENT PROGRAMME 2010-11

VOLUME-I

**MTDF 2010-13
ABSTRACT**

(Rs in Million)

Page No	Sr No	Sector	Allocation 2010-11	% of Core 2010-11	Projections 2011-12	% of Core 2011-12	Projections 2012-13	% of Core 2012-13
8-504	A	Social Sectors	68,253	46.1	76,121	46.7	85,140	47.3
8-124	1	Education	23,300	15.8	26,243	16.1	29,880	16.6
8-28		School Education	14,050	9.5	15,648	9.6	17,460	9.7
29-78		Higher Education	6,350	4.3	7,172	4.4	8,100	4.5
79-85		Special Education	500	0.3	652	0.4	900	0.5
86-94		Literacy	800	0.5	978	0.6	1,260	0.7
95-124		Sports	1,600	1.1	1,793	1.1	2,160	1.2
125-170	2	Health	14,500	9.8	16,137	9.9	18,000	10.0
171-435	3	Water Supply & Sanitation	9,500	6.4	10,595	6.5	11,880	6.6
436-447	4	Social Protection	900	0.6	1,141	0.7	1,440	0.8
448-496	5	Regional Planning	14,203	9.6	15,648	9.6	17,280	9.6
497-504	6	Local Government & Community Development	5,850	4.0	6,357	3.9	6,660	3.7
		LG&CD	1,850	1.3	2,119	1.3	2,340	1.3
		Punjab Development Programme	3,000	2.0	3,097	1.9	3,060	1.7
		Development High Rise Apartments at sites of Katchi Abadis	1,000	0.7	1,141	0.7	1,260	0.7
7-352	B	Infrastructure Development	59,260	40.1	63,081	38.7	67,680	37.6
8-120	7	Roads	32,885	22.2	34,230	21.0	36,000	20.0
121-164	8	Irrigation	11,005	7.4	11,736	7.2	12,960	7.2
165-290	9	Public Buildings	6,210	4.2	6,846	4.2	7,200	4.0
291-352	10	Urban Development	9,160	6.2	10,269	6.3	11,520	6.4
353-439	C	Production Sectors	7,000	4.7	8,313	5.1	9,540	5.3
354-372	11	Agriculture	3,200	2.2	3,586	2.2	4,140	2.3
	12	Forestry, Wildlife & Fisheries	1,080	0.7	1,304	0.8	1,440	0.8
373-382		Forestry	450	0.3	489	0.3	540	0.3
383-391		Wildlife	395	0.3	489	0.3	540	0.3

Page No	Sr No	Sector	Allocation 2010-11	% of Core 2010-11	Projections 2011-12	% of Core 2011-12	Projections 2012-13	% of Core 2012-13
392-399		Fisheries	235	0.2	326	0.2	360	0.2
400-404	13	Food	200	0.1	326	0.2	360	0.2
405-417	14	Livestock	2,000	1.4	2,445	1.5	2,880	1.6
418-428	15	Industries	220	0.1	326	0.2	360	0.2
429-439	16	Mines & Minerals	300	0.2	326	0.2	360	0.2
440-491	D	Services Sectors	7,050	4.8	8,150	5.0	9,180	5.1
441-450	17	Information Technology	1,960	1.3	2,119	1.3	2,520	1.4
451-458	18	Commerce & Investment	140	0.1	163	0.1	180	0.1
459-467	19	Labour & HR Development	85	0.1	163	0.1	180	0.1
468-474	20	Transport	1,190	0.8	1,467	0.9	1,800	1.0
475-483	21	Emergency Service	2,000	1.4	2,282	1.4	2,340	1.3
484-491	22	Tourism	1,675	1.1	1,956	1.2	2,160	1.2
492-	E	Others	6,366	4.3	7,335	4.5	8,460	4.7
493-503	23	Environment	335	0.2	489	0.3	540	0.3
504-513	24	Information, Culture & Youth Affairs	295	0.2	326	0.2	360	0.2
514-521	25	Auqaf & Religious Affairs	276	0.2	326	0.2	360	0.2
522-527	26	Human Rights & Minority Affairs	215	0.1	326	0.2	360	0.2
528-545	27	Access to Justice Programme	50	0.03	-	-	-	-
546-555	28	Planning & Development	5,195	3.5	5,868	3.6	6,840	3.8
		Total Core Programme	147,929	100	163,000	100	180,000	100
	F	Special Programme / Packages	34,071		32,000		32,000	
		(i) District / TMA Development Programme	12,000		12,000		12,000	
556-566		(ii) Special Infrastructure	19,121		20,000		20,000	
567-570		(iii) Special Packages	1,450		-		-	
569-570		(iv) New Initiatives / Medical Colleges	1,500		-		-	
		Net Development Programme	182,000		195,000		212,000	

Development Programme 2010-11

Abstract

(Rs in Million)

Sector	Provision for 2010-2011														
	Ongoing					New					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Social Sectors	12,929.219	19,645.981	32,575.200	3,207.000	35,782.200	8,443.695	24,027.105	32,470.800	0.000	32,470.800	21,372.914	43,673.086	65,046.000	3,207.000	68,253.000
Education	4,331.733	3,683.267	8,015.000	0.000	8,015.000	1,140.000	14,145.000	15,285.000	0.000	15,285.000	5,471.733	17,828.267	23,300.000	0.000	23,300.000
School Education	351.733	663.267	1,015.000	0.000	1,015.000	80.000	12,955.000	13,035.000	0.000	13,035.000	431.733	13,618.267	14,050.000	0.000	14,050.000
Higher Education	2,710.000	2,290.000	5,000.000	0.000	5,000.000	660.000	690.000	1,350.000	0.000	1,350.000	3,370.000	2,980.000	6,350.000	0.000	6,350.000
Special Education	0.000	100.000	100.000	0.000	100.000	300.000	100.000	400.000	0.000	400.000	300.000	200.000	500.000	0.000	500.000
Literacy	0.000	450.000	450.000	0.000	450.000	0.000	350.000	350.000	0.000	350.000	0.000	800.000	800.000	0.000	800.000
Sports	1,270.000	180.000	1,450.000	0.000	1,450.000	100.000	50.000	150.000	0.000	150.000	1,370.000	230.000	1,600.000	0.000	1,600.000
Health	6,258.671	4,111.329	10,370.000	480.000	10,850.000	2,356.195	1,293.805	3,650.000	0.000	3,650.000	8,614.866	5,405.134	14,020.000	480.000	14,500.000
Water Supply & Sanitation	0.000	7,500.000	7,500.000	0.000	7,500.000	0.000	2,000.000	2,000.000	0.000	2,000.000	0.000	9,500.000	9,500.000	0.000	9,500.000
Social Protection	135.818	293.182	429.000	0.000	429.000	145.000	326.000	471.000	0.000	471.000	280.818	619.182	900.000	0.000	900.000
Regional Planning	2,202.997	2,785.203	4,988.200	2,150.000	7,138.200	4,802.500	2,262.300	7,064.800	0.000	7,064.800	7,005.497	5,047.503	12,053.000	2,150.000	14,203.000
LG&CD	0.000	1,273.000	1,273.000	577.000	1,850.000	0.000	4,000.000	4,000.000	0.000	4,000.000	0.000	5,273.000	5,273.000	577.000	5,850.000
Infrastructure Development	43,880.605	5,834.307	49,714.912	5,173.088	54,888.000	1,366.461	2,719.539	4,086.000	286.000	4,372.000	45,247.066	8,553.846	53,800.912	5,459.088	59,260.000
Roads	32,885.000	0.000	32,885.000	0.000	32,885.000	0.000	0.000	0.000	0.000	0.000	32,885.000	0.000	32,885.000	0.000	32,885.000
Irrigation	4,902.302	314.610	5,216.912	5,073.088	10,290.000	715.000	0.000	715.000	0.000	715.000	5,617.302	314.610	5,931.912	5,073.088	11,005.000
Public Buildings	3,972.803	1,577.197	5,550.000	0.000	5,550.000	651.461	8.539	660.000	0.000	660.000	4,624.264	1,585.736	6,210.000	0.000	6,210.000
Urban Development	2,120.500	3,942.500	6,063.000	100.000	6,163.000	0.000	2,711.000	2,711.000	286.000	2,997.000	2,120.500	6,653.500	8,774.000	386.000	9,160.000
Production sectors	978.479	3,180.398	4,158.877	0.000	4,158.877	479.019	2,362.104	2,841.123	0.000	2,841.123	1,457.498	5,542.502	7,000.000	0.000	7,000.000
Agriculture	100.028	1,537.972	1,638.000	0.000	1,638.000	217.896	1,344.104	1,562.000	0.000	1,562.000	317.924	2,882.076	3,200.000	0.000	3,200.000
Forestry	0.000	355.000	355.000	0.000	355.000	0.000	95.000	95.000	0.000	95.000	0.000	450.000	450.000	0.000	450.000
Wildlife	290.978	59.022	350.000	0.000	350.000	18.000	27.000	45.000	0.000	45.000	308.978	86.022	395.000	0.000	395.000
Fisheries	115.805	79.195	195.000	0.000	195.000	30.000	10.000	40.000	0.000	40.000	145.805	89.195	235.000	0.000	235.000
Food	0.000	0.000	0.000	0.000	0.000	200.000	0.000	200.000	0.000	200.000	200.000	0.000	200.000	0.000	200.000
Livestock	259.794	905.206	1,165.000	0.000	1,165.000	0.000	835.000	835.000	0.000	835.000	259.794	1,740.206	2,000.000	0.000	2,000.000
Industries	1.199	155.678	156.877	0.000	156.877	13.123	50.000	63.123	0.000	63.123	14.322	205.678	220.000	0.000	220.000
Mines & Minerals	210.675	88.325	299.000	0.000	299.000	0.000	1.000	1.000	0.000	1.000	210.675	89.325	300.000	0.000	300.000
Services Sectors	110.000	1,713.928	1,823.928	869.425	2,693.353	1,748.775	2,607.872	4,356.647	0.000	4,356.647	1,858.775	4,321.800	6,180.575	869.425	7,050.000
Information Technology	0.000	310.640	310.640	754.256	1,064.896	0.000	895.104	895.104	0.000	895.104	0.000	1,205.744	1,205.744	754.256	1,960.000
Commerce & Investment	0.000	140.000	140.000	0.000	140.000	0.000	0.000	0.000	0.000	0.000	0.000	140.000	140.000	0.000	140.000
Labour & HR Development	0.000	40.000	40.000	0.000	40.000	24.000	21.000	45.000	0.000	45.000	24.000	61.000	85.000	0.000	85.000
Transport	0.000	60.963	60.963	85.169	146.132	0.000	1,043.868	1,043.868	0.000	1,043.868	0.000	1,104.831	1,104.831	85.169	1,190.000

Development Programme 2010-11

Abstract

(Rs in Million)

Sector	Provision for 2010-2011														
	Ongoing					New					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Emergency Service	80.000	1,120.000	1,200.000	0.000	1,200.000	209.775	590.225	800.000	0.000	800.000	289.775	1,710.225	2,000.000	0.000	2,000.000
Tourism	30.000	42.325	72.325	30.000	102.325	1,515.000	57.675	1,572.675	0.000	1,572.675	1,545.000	100.000	1,645.000	30.000	1,675.000
Others	607.594	946.585	1,554.179	440.000	1,994.179	3,300.000	1,071.821	4,371.821	0.000	4,371.821	3,907.594	2,018.406	5,926.000	440.000	6,366.000
Environment	0.000	172.788	172.788	0.000	172.788	0.000	162.212	162.212	0.000	162.212	0.000	335.000	335.000	0.000	335.000
Information, Culture & Youth Affairs	127.594	165.142	292.736	0.000	292.736	0.000	2.264	2.264	0.000	2.264	127.594	167.406	295.000	0.000	295.000
Auqaf & Religious Affairs	100.000	98.655	198.655	0.000	198.655	0.000	77.345	77.345	0.000	77.345	100.000	176.000	276.000	0.000	276.000
Minority Affairs	215.000	0.000	215.000	0.000	215.000	0.000	0.000	0.000	0.000	0.000	215.000	0.000	215.000	0.000	215.000
Access to Justice Programme	45.000	5.000	50.000	0.000	50.000	0.000	0.000	0.000	0.000	0.000	45.000	5.000	50.000	0.000	50.000
Planning & Development	120.000	505.000	625.000	440.000	1,065.000	3,300.000	830.000	4,130.000	0.000	4,130.000	3,420.000	1,335.000	4,755.000	440.000	5,195.000
Total Core Programme	58,505.897	31,321.199	89,827.096	9,689.513	99,516.609	15,337.950	32,788.441	48,126.391	286.000	48,412.391	73,843.847	64,109.640	137,953.487	9,975.513	147,929.000
Districts / TMAs Programme	12,000.000	0.000	12,000.000	0.000	12,000.000	0.000	0.000	0.000	0.000	0.000	12,000.000	0.000	12,000.000	0.000	12,000.000
Special Infrastructure	11,539.000	5,232.000	16,771.000	0.000	16,771.000	2,250.000	100.000	2,350.000	0.000	2,350.000	13,789.000	5,332.000	19,121.000	0.000	19,121.000
Special Programme/ Packages	1,000.000	450.000	1,450.000	0.000	1,450.000	1,200.000	300.000	1,500.000	0.000	1,500.000	2,200.000	750.000	2,950.000	0.000	2,950.000
Net Development Programme	83,044.897	37,003.199	120,048.096	9,689.513	129,737.609	18,787.950	33,188.441	51,976.391	286.000	52,262.391	101,832.847	70,191.640	172,024.487	9,975.513	182,000.000
Daanish School System*	0.000	0.000	0.000	0.000	0.000	0.000	3,000.000	0.000	0.000	3,000.000	0.000	3,000.000	3,000.000	0.000	3,000.000
TEVTA*	0.000	0.000	0.000	0.000	0.000	0.000	2,000.000	0.000	0.000	2,000.000	0.000	2,000.000	2,000.000	0.000	2,000.000
DLIs for MDGs*	0.000	0.000	0.000	0.000	0.000	0.000	6,500.000	0.000	0.000	6,500.000	0.000	6,500.000	6,500.000	0.000	6,500.000
Grand Total	83,044.897	37,003.199	120,048.096	9,689.513	129,737.609	18,787.950	44,688.441	51,976.391	286.000	63,762.391	101,832.847	81,691.640	183,524.487	9,975.513	193,500.000
Low Income Housing**	410.000	0.000	410.000	0.000	410.000	240.000	0.000	240.000	0.000	240.000	650.000	0.000	650.000	0.000	650.000
Population Welfare	0.000	0.000	0.000	1,865.000	1,865.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,865.000	1,865.000
Gross Total Development Programme	83,454.897	37,003.199	120,458.096	11,554.513	132,012.609	19,027.950	44,688.441	52,216.391	286.000	64,002.391	102,482.847	81,691.640	184,174.487	11,840.513	196,015.000

* Funded from current budget

** Schemes funded from deposit account

SOCIAL SECTORS

Sr No	Sector
1	School Education
2	Higher Education
3	Special Education
4	Literacy
5	Sports
6	Health
7	Water Supply & Sanitation
8	Social Protection
9	Regional Planning
10	LG&CD

School Education

SCHOOL EDUCATION

VISION

Enlightened and prosperous Punjab through improved governance, equitable access and quality School Education.

POLICY

Ensure achievement of education related Millennium Development Goals (MDGs) by 2015 and EFA targets: -

- Universal Primary Education.
- Completion of full Primary Schooling by all children.
- Promote Gender Equality.
- Ensure 100% participation rate at primary level by 2011 and participation enhancement at the Elementary & Secondary level;
- Improving quality of education;
- Promotion of Science & Computer education upto secondary level;
- Reduction in gender and regional disparities in access to education;
- Provision of quality education for deprived and marginalized segments of society.

SECTORAL PRIORITY

- Education is the inherent right of all children. For providing quality education, different interventions like capacity building of teachers and managers; continued assessment of learning achievements through examinations; provision of quality text books; I.T. labs, science labs and libraries have already been introduced. Moreover, up-gradation of schools from Primary to Elementary level & from Elementary to High level and provision of missing facilities (Drinking Water, Sanitation, Boundary Walls, Electricity, Furniture & Toilet blocks) are also major initiatives of our development portfolio: -

TARGETS

INTERVENTION	TARGETS 2009-10	ACHIEVEMENTS 2009-10	TARGETS		
			2010-11	2011-12	2012-13
Up-gradation of Schools (Primary to Middle and Middle to High level)	800	835	1000	1000	1000
Training of Teachers and Managers	122,087	120,000	150,000	175,000	200,000
Provision of Computers Labs in 515 Elementary Schools in Punjab	-	-	515	-	-
Provision of Missing Facilities in Schools	1500	1597	1500	1500	1500
Provision of Science Lab equipment in 1000 highly enrolled High / Higher Secondary Schools.	-	-	1000	500	500
Capacity building of School Councils	12973	8070	15204	15204	-

STRATEGIC INTERVENTIONS

Punjab Daanish School System & Centers of Excellence Authority:-

Provision of quality education is priority area of the Government of the Punjab. Daanish School and Center of Excellence Authority has been established recently in 2010. Poorest of the poor will get education of International Standards in these institutions. The main objectives of Daanish School System and Center of Excellence Authority are: -

- To provide quality education to most deprived and marginalized segments of the society.
- To combine the best features of traditional education in the context of progressive Islamic and modern learning paradigm with prime focus on science subjects.
- To develop the students' intellect, character and physique, thereby enabling them to make purposeful contribution for the nation at the national level and to the community at the micro level.

- To cater for the overall development of marginalized students with emphasis on academics, sports and physical education mixed with social / cultural activities.

Fifteen Daanish Schools will be established and 72 existing schools will be converted into Centers of Excellence in Phase-I. Major components of the scheme include (a) Provision of infrastructural facilities (b) Free boarding and lodging facilities (c) Establishment of science and I.T. Labs (d) Establishment of Libraries and (e) Provision of transport facilities (f) Construction of state of the art buildings for Daanish Schools.

Provision of Computer / I.T. Education in Elementary Schools: -

In order to better equip the students with ICT education, 515 I.T. Labs are being established in Elementary Schools in C.F.Y. 2010-11.

Provision of Science Labs in Secondary Schools

To improve existing Science Labs in Secondary Schools and to strengthen Science Practical education, a development scheme has been proposed and in the first phase, about 1000 High / Higher Secondary Schools having highest enrollment will be provided quality science equipment. Standardized practical books will also be developed under this scheme.

MINIMUM SERVICE DELIVERY STANDARD FOR SCHOOL EDUCATION

The following criteria has been developed:

ESTABLISHMENT OF NEW PRIMARY SCHOOL

MINIMUM REQUIREMENTS	URBAN AREAS	RURAL AREAS
Population	1500	500
Number of Households	-	25
Distance from nearest primary school	01 KM	1.5 KM
Availability of land	01 kanal	02 kanals

CRITERIA FOR UP-GRADATION OF SCHOOLS

From Primary to Middle Level

	BOYS SCHOOLS	GIRLS SCHOOLS
Area	25 Marlas	20 Marlas
Total enrolment	100 Students	80 Students
Total enrolment in Class IV &V	20 Students	15 Students

From Middle to High Level

	BOYS SCHOOLS	GIRLS SCHOOLS
Area	60 Marlas	40 Marlas
Total enrolment	200 Students	150 Students
Total enrolment in Class VII &VIII	40 Students	30 Students

From High to Higher Secondary Level

- Location at Tehsil Headquarters / Markaz headquarters to be determined / decided by the Provincial Government on the identification / recommendation of District Government.
- No college / higher secondary school should exist in the radius of 10 km in case of girls and 20 km in case of boys.
- Minimum land requirement is 16 kanals. However, it could be less in urban areas with a vertical structure.

Trends of Allocation

(Rs. in million)

Year	Original Allocation	Revised Allocation
2005-06	2000.000	2020.344
2006-07	3305.000	1151.529
2007-08	8488.000	8305.514
2008-09	16545.000	9661.025
2009-10	13600.000	14031.904
2010-11	14050.000	

MTDF 2010-13
School Education: Summary
Development Programme 2010-11

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	351.733	663.267	1,015.000	0.000	1,015.000	80.000	1,550.000	1,630.000	-	1,630.000	431.733	2,213.267	2,645.000	0.000	2,645.000
Provision of Missing Facilities	0.000	0.000	0.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	4,000.000	0.000	4,000.000	4,000.000	0.000	4,000.000
Upgradation of Schools from Primary to Middle	0.000	0.000	0.000	0.000	0.000	0.000	4,005.000	4,005.000	0.000	4,005.000	0.000	4,005.000	4,005.000	0.000	4,005.000
Upgradation of Schools from Middle to High level	0.000	0.000	0.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	2,000.000	0.000	2,000.000	2,000.000	0.000	2,000.000
Accelerated Programme for Development of School Sector	0.000	0.000	0.000	0.000	0.000	0.000	800.000	800.000	0.000	800.000	0.000	800.000	800.000	0.000	800.000
Reconstruction of Existing School Buildings	0.000	0.000	0.000	0.000	0.000	0.000	600.000	600.000	0.000	600.000	0.000	600.000	600.000	0.000	600.000
Total	351.733	663.267	1,015.000	0.000	1,015.000	80.000	12,955.000	13,035.000	0.000	13,035.000	431.733	13,618.267	14,050.000	0.000	14,050.000
NO. of Schemes	8					46					54				

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	235.000	524.000	759.000	-	759.000	1,000.000	2,089.000	3,089.000	0.000	3,089.000	1,235.000	2,613.000	3,848.000	0.000	3,848.000
Provision of Missing Facilities	0.000	0.000	0.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	4,000.000	0.000	4,000.000	4,000.000	0.000	4,000.000
Upgradation of Schools from Primary to Middle	0.000	0.000	0.000	0.000	0.000	0.000	4,500.000	4,500.000	0.000	4,500.000	0.000	4,500.000	4,500.000	0.000	4,500.000
Upgradation of Schools from Middle to High	0.000	0.000	0.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	2,500.000	0.000	2,500.000	2,500.000	0.000	2,500.000
Accelerated Programme for School Education	0.000	0.000	0.000	0.000	0.000	0.000	800.000	800.000	0.000	800.000	0.000	800.000	800.000	0.000	800.000
Total	235.000	524.000	759.000	-	759.000	1,000.000	13,889.000	14,889.000	0.000	14,889.000	1,235.000	14,413.000	15,648.000	0.000	15,648.000

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	250.000	850.000	1,100.000	-	1,100.000	600.000	1,560.000	2,160.000	0.000	2,160.000	850.000	2,410.000	3,260.000	0.000	3,260.000
Provision of Missing Facilities	0.000	0.000	0.000	0.000	0.000	0.000	5,000.000	5,000.000	0.000	5,000.000	0.000	5,000.000	5,000.000	0.000	5,000.000
Upgradation of Schools from Primary to Middle	0.000	0.000	0.000	0.000	0.000	0.000	4,500.000	4,500.000	0.000	4,500.000	0.000	4,500.000	4,500.000	0.000	4,500.000
Upgradation of Schools from Middle to High	0.000	0.000	0.000	0.000	0.000	0.000	3,900.000	3,900.000	0.000	3,900.000	0.000	3,900.000	3,900.000	0.000	3,900.000
Accelerated Programme for School Education	0.000	0.000	0.000	0.000	0.000	0.000	800.000	800.000	0.000	800.000	0.000	800.000	800.000	0.000	800.000
Total	250.000	850.000	1,100.000	0.000	1,100.000	600.000	15,760.000	16,360.000	0.000	16,360.000	850.000	16,610.000	17,460.000	0.000	17,460.000
SCHOOL EDUCATION MTFD 2010-13 GRAND TOTAL:														47,158.000	

SCHOOL EDUCATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	8	351.733	663.267	0.000	0.000	351.733	663.267	1,015.000	524.000	22.000
Total: ON-GOING SCHEMES	8	351.733	663.267	0.000	0.000	351.733	663.267	1,015.000	524.000	22.000
<u>NEW SCHEMES</u>										
Regular	6	80.000	1,550.000	0.000	0.000	80.000	1,550.000	1,630.000	235.000	90.000
Provision of Missing Facilities	36	0.000	4,000.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000
Upgradation of Schools from Primary to Middle Level	1	0.000	4,005.000	0.000	0.000	0.000	4,005.000	4,005.000	0.000	0.000
Upgradation of Schools from Middle to High Level	1	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000
Accelerated Programme for Schools	1	0.000	800.000	0.000	0.000	0.000	800.000	800.000	0.000	0.000
Reconstruction of Schools	1	0.000	600.000	0.000	0.000	0.000	600.000	600.000	0.000	0.000
Total: NEW SCHEMES	46	80.000	12,955.000	0.000	0.000	80.000	12,955.000	13,035.000	235.000	90.000
Grand Total	54	431.733	13,618.267	0.000	0.000	431.733	13,618.267	14,050.000	759.000	112.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

1	1	Name of the Scheme	Reconstruction of Boy Scouts Buildings at Summer Training Center, Ghora Gali, Murree Hills	0.000	19.402	3.417	15.985	0.000	0.000	0.000	15.985	0.000	15.985	0.000	0.000	0.000
		Approval Date	Approved 02.11.09													
		Major Components	Civil Works & Furniture													
		Major Targets	Civil Works & Furniture													
		District and Tehsil	Rawalpindi , Murree													
2	2	Name of the Scheme	Provision of Computers / I.T education in 4286 High/Higher Secondary Schools in Punjab	0.000	4,171.535	3,958.253	0.000	143.901	0.000	0.000	0.000	143.901	143.901	47.693	22.000	0.000
		Approval Date	Approved 03.02.10													
		Major Components	Cost for Hardware & PMU													
		Major Targets	Management of warrantee of equipment & Imp. of Science Labs initiative													
		District and Tehsil	Punjab													
3	3	Name of the Scheme	Capacity Building of School Councils (Pilot & Non-Pilot Districts in Punjab)	0.000	974.736	313.514	0.000	292.327	0.000	0.000	0.000	292.327	292.327	368.895	0.000	0.000
		Approval Date	Approved 28.11.08													
		Major Components	Capacity Building/Training of School Councils													
		Major Targets	Primary and Elementary Schools													
		District and Tehsil	Punjab													
4	4	Name of the Scheme	Capacity Building of Education Managers at District Level	0.000	634.074	495.602	0.000	38.472	0.000	0.000	0.000	38.472	38.472	0.000	0.000	0.000
		Approval Date	Approved 12.02.06													
		Major Components	Provision of Vehicles & Training													
		Major Targets	All EDOs, DEOs, DDEOs & AEOs													
		District and Tehsil	Punjab													

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5	5	Name of the Scheme Promotion of Primary Education for Girls in rural areas (W.F.P) Approval Date Approved 12.07.04 Major Components Transportation of Edible oil Major Targets Girls students of Primary Schools District and Tehsil Punjab	1,805.353	2,076.156	191.651	0.000	79.152	0.000	0.000	0.000	79.152	79.152	0.000	0.000	0.000
6	6	Name of the Scheme Internal Merit Scholarship Approval Date Approved 26.08.09 Major Components Merit scholarships for students Major Targets Students of VI to X classes District and Tehsil Punjab	0.000	299.700	84.873	0.000	107.415	0.000	0.000	0.000	107.415	107.415	107.412	0.000	0.000
7	7	Name of the Scheme Upgradation / Establishment of Labs Schools in GCETs Approval Date Approved 15.01.10 Major Components Civil Works Major Targets Upg. Of Existing infrastructure District and Tehsil Punjab	0.000	541.748	218.000	321.748	2.000	0.000	0.000	321.748	2.000	323.748	0.000	0.000	0.000
8	8	Name of the Scheme Provision of Building for Punjab Examination Commission Approval Date Approved 26.10.09 Major Components Civil Works Major Targets Upg. Of Existing infrastructure District and Tehsil Punjab	0.000	29.362	15.362	14.000	0.000	0.000	0.000	14.000	0.000	14.000	0.000	0.000	0.000
Sub-Total: Regular			1,805.353	8,746.713	5,280.672	351.733	663.267	0.000	0.000	351.733	663.267	1,015.000	524.000	22.000	0.000
Total: ON-GOING SCHEMES			1,805.353	8,746.713	5,280.672	351.733	663.267	0.000	0.000	351.733	663.267	1,015.000	524.000	22.000	0.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Regular

9	9	Name of the Scheme	Const. of Boys Scout Complex Walton Road, Lahore	0.000	250.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	100.000	80.000	45.000
		Approval Date	Un-Approved													
		Major Components	Civil works													
		Major Targets	Civil works													
		District and Tehsil	Lahore													
10	10	Name of the Scheme	Restoration / Renovation of Govt. Central Model Schools, Lower Mall	0.000	50.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	25.000	10.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil works													
		Major Targets	Civil works													
		District and Tehsil	Lahore													
11	11	Name of the Scheme	Revamping/strengthening of Existing Science Labs of 1000 High/HS Schools selected on the basis of highest Enrollment in Punjab	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Provision of Science Equip.													
		Major Targets	Existing Secondary & HSS													
		District and Tehsil	Punjab													
12	12	Name of the Scheme	Replacement of 515 Existing Computer Labs in Secondary Schools (Provided by Federal Govt. in Past)	0.000	450.000	0.000	0.000	450.000	0.000	0.000	0.000	450.000	450.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Computer Equipment													
		Major Targets	515 High Schools													
		District and Tehsil	Punjab													

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
13	13	Name of the Scheme Provision for Computer Networking and Furniture for I.T Labs (515 Male & Female) in Elementary Schools (having highest enrollment) in Punjab Approval Date Un-Approved Major Components Networking & Furniture Major Targets 515 Elementary Schools District and Tehsil Punjab	0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
14	14	Name of the Scheme Completion of Incomplete Library Rooms in 450 Elementary Schools in Punjab (already provided by School Library Project) Approval Date Un-Approved Major Components Civil works Major Targets Civil works District and Tehsil Punjab	0.000	150.000	0.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	110.000	0.000	0.000
Sub-Total: Regular			0.000	2,000.000	0.000	80.000	1,550.000	0.000	0.000	80.000	1,550.000	1,630.000	235.000	90.000	45.000
Provision of Missing Facilities															
15	15	Name of the Scheme Provision of Missing Facilities in 42 schools of District Rawalpindi Approval Date Approved Major Components Provision of missing facilities Major Targets B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture District and Tehsil Rawalpindi	0.000	0.000	0.000	0.000	105.000	0.000	0.000	0.000	105.000	105.000	0.000	0.000	0.000
16	16	Name of the Scheme Provision of Missing Facilities in 52 Schools of District Attock Approval Date Approved Major Components Provision of missing facilities Major Targets B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture District and Tehsil Attock	0.000	0.000	0.000	0.000	130.000	0.000	0.000	0.000	130.000	130.000	0.000	0.000	0.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
17	17	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 33 Schools of District Chakwal Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Chakwal	0.000	0.000	0.000	0.000	87.563	0.000	0.000	0.000	87.563	87.563	0.000	0.000	0.000
18	18	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 31 Schools of District Jhelum Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Jhelum	0.000	0.000	0.000	0.000	85.024	0.000	0.000	0.000	85.024	85.024	0.000	0.000	0.000
19	19	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 41 Schools of District Sargodha Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Sargodha	0.000	0.000	0.000	0.000	100.886	0.000	0.000	0.000	100.886	100.886	0.000	0.000	0.000
20	20	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 50 Schools of District Khushab Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Khushab	0.000	0.000	0.000	0.000	131.293	0.000	0.000	0.000	131.293	131.293	0.000	0.000	0.000
21	21	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 49 Schools of District Mianwali Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Mianwali	0.000	0.000	0.000	0.000	125.166	0.000	0.000	0.000	125.166	125.166	0.000	0.000	0.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
22	22	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	107.507	0.000	0.000	0.000	107.507	107.507	0.000	0.000	0.000
		Provision of Missing Facilities in 40 Schools of District Bhakkar Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Bhakkar													
23	23	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	145.677	0.000	0.000	0.000	145.677	145.677	0.000	0.000	0.000
		Provision of Missing Facilities in 58 Schools of District Faisalabad Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Faisalabad													
24	24	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	134.858	0.000	0.000	0.000	134.858	134.858	0.000	0.000	0.000
		Provision of Missing Facilities in 50 Schools of District Jhang Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Jhang													
25	25	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	135.973	0.000	0.000	0.000	135.973	135.973	0.000	0.000	0.000
		Provision of Missing Facilities in 51 Schools of District T.T. Singh Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Toba Tek Singh													
26	26	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	105.182	0.000	0.000	0.000	105.182	105.182	0.000	0.000	0.000
		Provision of Missing Facilities in 39 Schools of District Gujranwala Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Gujranwala													

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
27	27	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 31 Schools of District Hafizabad Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Hafizabad	0.000	0.000	0.000	0.000	83.997	0.000	0.000	0.000	83.997	83.997	0.000	0.000	0.000
28	28	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 48 Schools of District Gujrat Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Gujrat	0.000	0.000	0.000	0.000	128.666	0.000	0.000	0.000	128.666	128.666	0.000	0.000	0.000
29	29	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 24 Schools of District M.B. Din Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Mandi Bahauddin	0.000	0.000	0.000	0.000	63.488	0.000	0.000	0.000	63.488	63.488	0.000	0.000	0.000
30	30	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 32 Schools of District Sialkot Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Sialkot	0.000	0.000	0.000	0.000	85.928	0.000	0.000	0.000	85.928	85.928	0.000	0.000	0.000
31	31	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 44 Schools of District Narowal Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Narowal	0.000	0.000	0.000	0.000	116.902	0.000	0.000	0.000	116.902	116.902	0.000	0.000	0.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
32	32	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 54 Schools of District Lahore Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Lahore	0.000	0.000	0.000	0.000	135.349	0.000	0.000	0.000	135.349	135.349	0.000	0.000	0.000
33	33	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 53 Schools of District Sheikhpura Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Sheikhpura	0.000	0.000	0.000	0.000	130.433	0.000	0.000	0.000	130.433	130.433	0.000	0.000	0.000
34	34	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 51 Schools of District Nankana Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Nankana Sahib	0.000	0.000	0.000	0.000	130.866	0.000	0.000	0.000	130.866	130.866	0.000	0.000	0.000
35	35	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 39 Schools of District Kasur Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Kasur	0.000	0.000	0.000	0.000	105.442	0.000	0.000	0.000	105.442	105.442	0.000	0.000	0.000
36	36	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Provision of Missing Facilities in 32 Schools of District Okara Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Okara	0.000	0.000	0.000	0.000	85.870	0.000	0.000	0.000	85.870	85.870	0.000	0.000	0.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
37	37	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	123.222	0.000	0.000	0.000	123.222	123.222	0.000	0.000	0.000
		Provision of Missing Facilities in 46 Schools of District Multan Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Multan													
38	38	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	115.000	0.000	0.000	0.000	115.000	115.000	0.000	0.000	0.000
		Provision of Missing Facilities in 45 Schools of District Lodhran Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Lodhran													
39	39	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	101.040	0.000	0.000	0.000	101.040	101.040	0.000	0.000	0.000
		Provision of Missing Facilities in 38 Schools of District Khanewal Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Khanewal													
40	40	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	112.651	0.000	0.000	0.000	112.651	112.651	0.000	0.000	0.000
		Provision of Missing Facilities in 42 Schools of District Sahiwal Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Sahiwal													
41	41	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	102.438	0.000	0.000	0.000	102.438	102.438	0.000	0.000	0.000
		Provision of Missing Facilities in 39 Schools of District Pakpattan Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Pakpattan													

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
42	42	Name of the Scheme Provision of Missing Facilities in 50 Schools of District Vehari Approval Date Approved Major Components Provision of missing facilities Major Targets B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture District and Tehsil Vehari	0.000	0.000	0.000	0.000	130.106	0.000	0.000	0.000	130.106	130.106	0.000	0.000	0.000
43	43	Name of the Scheme Provision of Missing Facilities in 43 Schools of District D.G. Khan Approval Date Approved Major Components Provision of missing facilities Major Targets B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture District and Tehsil Dera Ghazi Khan	0.000	0.000	0.000	0.000	115.765	0.000	0.000	0.000	115.765	115.765	0.000	0.000	0.000
44	44	Name of the Scheme Provision of Missing Facilities in 34 Schools of District Rajanpur Approval Date Approved Major Components Provision of missing facilities Major Targets B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture District and Tehsil Rajanpur	0.000	0.000	0.000	0.000	91.614	0.000	0.000	0.000	91.614	91.614	0.000	0.000	0.000
45	45	Name of the Scheme Provision of Missing Facilities in 43 Schools of District Muzaffargarh Approval Date Approved Major Components Provision of missing facilities Major Targets B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture District and Tehsil Muzaffargarh	0.000	0.000	0.000	0.000	100.525	0.000	0.000	0.000	100.525	100.525	0.000	0.000	0.000

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
46	46	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	103.189	0.000	0.000	0.000	103.189	103.189	0.000	0.000	0.000
		Provision of Missing Facilities in 39 Schools of District Layyah Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Layyah													
47	47	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	121.946	0.000	0.000	0.000	121.946	121.946	0.000	0.000	0.000
		Provision of Missing Facilities in 46 Schools of District BWP Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Bahawalpur													
48	48	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	106.994	0.000	0.000	0.000	106.994	106.994	0.000	0.000	0.000
		Provision of Missing Facilities in 41 Schools of District BNG Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Bahawalnagar													
49	49	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	134.440	0.000	0.000	0.000	134.440	134.440	0.000	0.000	0.000
		Provision of Missing Facilities in 51 Schools of District R.Y. Khan Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Rahim Yar Khan													
50	50	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	0.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
		Provision of Missing Facilities in 30 Schools of District Chiniot Approved Provision of missing facilities B/W, Electricity, Water Supply, toilets, Additional C/R & Furniture Chiniot													

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sub-Total: Provision of Missing Facilities			0.000	0.000	0.000	0.000	4,000.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000	
Upgradation of Schools from Primary to Middle Level																
51	51	Name of the Scheme	Upgradation of 800 Primary Schools to Middle level	0.000	4,005.000	0.000	0.000	4,005.000	0.000	0.000	0.000	4,005.000	4,005.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Work, Furniture & SNE (1 Yr.)													
		Major Targets	Existing Primary Schools													
		District and Tehsil	Punjab													
Sub-Total: Upgradation of Schools from Primary to Middle Level			0.000	4,005.000	0.000	0.000	4,005.000	0.000	0.000	0.000	4,005.000	4,005.000	0.000	0.000	0.000	
Upgradation of Schools from Middle to High Level																
52	52	Name of the Scheme	Upgradation of 200 Middle Schools to High level	0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Work, Furniture & SNE (1 Yr.)													
		Major Targets	Existing Elementary Schools													
		District and Tehsil	Punjab													
Sub-Total: Upgradation of Schools from Middle to High Level			0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000	
Accelerated Programme for Schools																
53	53	Name of the Scheme	Accelerated Programme for Development of School Sector	0.000	800.000	0.000	0.000	800.000	0.000	0.000	0.000	800.000	800.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Establishment / Upgradation													
		Major Targets	Civil works & Furniture													
		District and Tehsil	Punjab													
Sub-Total: Accelerated Programme for Schools			0.000	800.000	0.000	0.000	800.000	0.000	0.000	0.000	800.000	800.000	0.000	0.000	0.000	

SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Reconstruction of Schools

54	54	Name of the Scheme	Reconstruction of Existing School Buildings	0.000	600.000	0.000	0.000	600.000	0.000	0.000	0.000	600.000	600.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil works													
		Major Targets	Civil works													
		District and Tehsil	Punjab													
Sub-Total: Reconstruction of Schools				0.000	600.000	0.000	0.000	600.000	0.000	0.000	0.000	600.000	600.000	0.000	0.000	0.000
Total: NEW SCHEMES				0.000	9,405.000	0.000	80.000	12,955.000	0.000	0.000	80.000	12,955.000	13,035.000	235.000	90.000	45.000
Grand Total				1,805.353	18,151.713	5,280.672	431.733	13,618.267	0.000	0.000	431.733	13,618.267	14,050.000	759.000	112.000	45.000

HIGHER EDUCATION

HIGHER EDUCATION

VISION

Enlightened and prosperous Punjab reinforcing knowledge economy through equitable, quality learning at tertiary level.

POLICY INTERVENTIONS

- Improving quality of education
- Providing opportunity for equitable access to Higher Education
- Rehabilitation and development of college infrastructure
- Revamping of college education by developing strong relationship between Tertiary Education and job market

OBJECTIVES / STRATEGIC INTERVENTIONS

- Improving college infrastructure through provision of missing and additional facilities for public sector colleges
- Promotion of Science and Computer education at tertiary level
- Capacity building of Managers and Administrators of Higher Education Department
- Use of Management Information System for decision making
- Development of monitoring and evaluation system
- Provision of merit scholarships for professional education

REFORMS INITIATED

Internal Merit Scholarship for Professional Students

To recognize the brilliance of talented students, a scheme for grant of scholarship for professional students has been included in the Development Programme 2010-11.

Parameters of the Scheme:-

- The Scholarship is for degree program and will be paid annually and continue for full study cycle. It covers annual academic charges of the institution (tuition fee etc.) as well as other expenses.
- The Scholarship is to be awarded on merit, to the students enrolled in professional disciplines in the Public Sector Universities / Institutions of the Punjab and is not to be awarded to the students admitted in the university on any quota or self finance basis.

Punjab Education Endowment Fund

Punjab Educational Endowment Fund (PEEF) is an initiative of the Government of Punjab with the objective of providing scholarships / monetary assistance to talented and needy students for pursuing quality education with equal opportunities. To make it more efficient, transparent and autonomous in its functioning, it has been established under Section 42 of the Companies Ordinance, 1984.

The Endowment fund has been established with an initial seed money of Rs. 2 billion, which is proposed to be raised subsequently. Investment proceeds out of this fund will be utilized for providing the scholarship. At this point, students belonging to Government Institutions are considered for these scholarships, however, it will be extended to other sectors in due course of time.

Allocation of these scholarships will be on the basis of Tehsil and District wise results of students. Special treatment will be given to the students of fifteen less developed districts of the Southern Punjab. Special quotas for orphans, children of Govt. employees (up to BS-14), disabled, minorities and widows have also been allocated. Bright and needy students of other provinces including Azad Kashmir will also be provided opportunities for higher education through this program.

Provision of Missing Facilities in Colleges

Punjab Government has embarked upon a comprehensive plan to enhance the quality of college education with special focus on improvement of physical infrastructure of college. Punjab Education Sector Reforms Programme (PESRP) was launched in college sector in financial Year 2006-2007. Under PESRP, the Department is providing missing / additional Infrastructure facilities like boundary wall, toilets, building, furniture etc. to the colleges all over the Punjab.

For provision of facilities to Colleges (non-civil work) like transport and equipment, an umbrella scheme has been approved by the PDWP for a cost of Rs. 1068.810 million. In financial year 2009-10, 900 computers were purchased for 376 colleges of the province. Other items will be purchased for all the colleges in the financial year 2010-11. It is pertinent to mention that 14 items are meant to be provided under this mega project.

4 YEARS BS PROGRAM

Title of Project : **College Sector Reforms Program.**
 Cost : Rs.1000.000million
 Allocation for 2010-11 : Rs.150.000million

Higher Education Department has also decided to introduce 4-Years BS program in the public sector college throughout the province. For the purpose 26 colleges have been identified so far. The scheme would be extended to all the colleges of the province in the coming years. The program has already been launched by the public sector universities and now it will be offered in the public sector colleges.

PROVISION OF POST GRADUATE BLOCKS

Higher Education Department intends to provide post graduate facility at all District Headquarters and for the purpose 24 sites have been identified where post graduate facility is not available either for male or for female population of area. The above mentioned scheme, included in the ADP, will be executed through NLC.

Trend of Allocations

(Rs. in Million)

FINANCIAL YEAR	ORIGINAL ALLOCATION	REVISED ALLOCATION
2005-06	1200	1499.791
2006-07	2900	2749.24
2007-08	9936	4945.14
2008-09	9100	7257.579
2009-10	6125	6561.790
2010-11	6350.000	

MTDF 2010-13
Higher Education : Summary
Development Programme 2010-11

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	15.000	433.172	448.172	0.000	448.172	105.000	690.000	795.000	0.000	795.000	120.000	1123.172	1243.172	0.000	1243.172
PESRP Phase-I	0.000	1132.000	1132.000	0.000	1132.000	0.000	0.000	0.000	0.000	0.000	0.000	1132.000	1132.000	0.000	1132.000
Establishment of Colleges	925.296	110.495	1035.791	0.000	1035.791	555.000	0.000	555.000	0.000	555.000	1480.296	110.495	1590.791	0.000	1590.791
University of Gujrat	365.000	28.000	393.000	0.000	393.000	0.000	0.000	0.000	0.000	0.000	365.000	28.000	393.000	0.000	393.000
Provision of Missing Facilities	1204.384	132.863	1337.247	0.000	1337.247	0.000	0.000	0.000	0.000	0.000	1204.384	132.863	1337.247	0.000	1337.247
Upgradation of Colleges	194.320	31.824	226.144	0.000	226.144	0.000	0.000	0.000	0.000	0.000	194.320	31.824	226.144	0.000	226.144
Support to Universities	0.000	383.760	383.760	0.000	383.760	0.000	0.000	0.000	0.000	0.000	0.000	383.760	383.760	0.000	383.760
Others	15.000	28.886	43.886	0.000	43.886	0.000	0.000	0.000	0.000	0.000	15.000	28.886	43.886	0.000	43.886
Total	2719.000	2281.000	5000.000	0.000	5000.000	660.000	690.000	1350.000	0.000	1350.000	3379.000	2971.000	6350.000	0.000	6350.000
No. of Scheme	174					7					181				

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	1200.000	449.181	1649.181	0.000	1649.181	322.000	200.000	522.000	0.000	522.000	1522.000	649.181	2171.181	0.000	2171.181
Provision of Missing Facilities	400.000	230.182	630.182	0.000	630.182	500.000	150.000	650.000	0.000	650.000	900.000	380.182	1280.182	0.000	1280.182
Establishment of Colleges	1500.000	184.966	1684.966	0.000	1684.966	200.000	50.000	250.000	0.000	250.000	1700.000	234.966	1934.966	0.000	1934.966
Upgradation of Colleges	300.000	95.540	395.540	0.000	395.540	500.000	250.000	750.000	0.000	750.000	800.000	345.540	1145.540	0.000	1145.540
Others	500.000	140.131	640.131	0.000	640.131	0.000	0.000	0.000	0.000	0.000	500.000	140.131	640.131	0.000	640.131
Total	3900.000	1100.000	5000.000	0.000	5000.000	1522.000	650.000	2172.000	0.000	2172.000	5422.000	1750.000	7172.000	0.000	7172.000

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	1800.000	700.000	2500.000	0.000	2500.000	500.000	350.000	850.000	0.000	850.000	2300.000	1050.000	3350.000	0.000	3350.000
Provision of Missing Facilities	600.000	200.000	800.000	0.000	800.000	550.000	300.000	850.000	0.000	850.000	1150.000	500.000	1650.000	0.000	1650.000
Establishment of Colleges	700.000	210.000	900.000	0.000	900.000	450.000	200.000	650.000	0.000	650.000	1150.000	410.000	1560.000	0.000	1560.000
Upgradation of Colleges	700.000	200.000	900.000	0.000	900.000	400.000	240.000	650.000	0.000	650.000	1100.000	440.000	1540.000	0.000	1540.000
Others	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	3800.000	1310.000	5000.000	0.000	5000.000	1900.000	1090.000	3000.000	0.000	3000.000	5700.000	2400.000	8100.000	0.000	8100.000
											HIGHER EDUCATION MTDF 2010-13: GRAND TOTAL				21622.000

HIGHER EDUCATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	4	15.000	433.172	0.000	0.000	15.000	433.172	448.172	865.993	0.000
Punjab Education Sector Reform Programme (PESRP) Phase-I	1	0.000	1,132.000	0.000	0.000	0.000	1,132.000	1,132.000	0.000	0.000
Establishment of Colleges	58	922.296	113.495	0.000	0.000	922.296	113.495	1,035.791	1,491.130	101.672
Establishment of University of Gujrat	1	365.000	28.000	0.000	0.000	365.000	28.000	393.000	382.816	0.000
Provision of Missing Facilities	74	1,198.384	138.863	0.000	0.000	1,198.384	138.863	1,337.247	1,005.535	0.000
Up-gradation of Colleges	17	194.320	31.824	0.000	0.000	194.320	31.824	226.144	0.000	0.000
Support to Universities	15	0.000	383.760	0.000	0.000	0.000	383.760	383.760	0.000	0.000
Others	4	15.000	28.886	0.000	0.000	15.000	28.886	43.886	47.971	0.000
Total: ON-GOING SCHEMES	174	2,710.000	2,290.000	0.000	0.000	2,710.000	2,290.000	5,000.000	3,793.445	101.672
<u>NEW SCHEMES</u>										
Regular	6	105.000	690.000	0.000	0.000	105.000	690.000	795.000	475.023	2,685.000
Block	1	555.000	0.000	0.000	0.000	555.000	0.000	555.000	0.000	0.000
Total: NEW SCHEMES	7	660.000	690.000	0.000	0.000	660.000	690.000	1,350.000	475.023	2,685.000
Grand Total	181	3,370.000	2,980.000	0.000	0.000	3,370.000	2,980.000	6,350.000	4,268.468	2,786.672

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

55	1	Name of the Scheme	Internal Merit Scholarships for Professional Colleges in Punjab.	0.000	309.080	189.080	0.000	120.000	0.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000
		Approval Date	Approved 08-03-08 Revised on 07-03-09													
		Major Components	Scholarship for students in Professional Institutions.													
		Major Targets	Scholarship for students in professional Institutions.													
		District and Tehsil	Punjab													
56	2	Name of the Scheme	Provision of Facilities for the Divisional Directorate of Colleges	0.000	60.497	16.803	15.000	10.694	0.000	0.000	15.000	10.694	25.694	18.000	0.000	0.000
		Approval Date	Approved 18.08.09													
		Major Components	Provision of Furniture & Equipment etc.													
		Major Targets	Provision of Furniture & Equipment etc.													
		District and Tehsil	Punjab													
57	3	Name of the Scheme	Capacity Building for Higher Education Department	0.000	193.544	56.066	0.000	57.478	0.000	0.000	0.000	57.478	57.478	80.000	0.000	0.000
		Approval Date	Approved 16-10-09													
		Major Components	Capacity Building of the Department													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Punjab													
58	4	Name of the Scheme	Provision of Facilities in Colleges	0.000	1,068.810	55.817	0.000	245.000	0.000	0.000	0.000	245.000	245.000	767.993	0.000	0.000
		Approval Date	Approved 02-04-09													
		Major Components	Procurement of equipment and buses													
		Major Targets	Procurement of equipment and buses													
		District and Tehsil	Punjab													
Sub-Total: Regular				0.000	1,631.931	317.766	15.000	433.172	0.000	0.000	15.000	433.172	448.172	865.993	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013
						Local		Foreign Aid		Total		G. Total (Cap+Rev)			
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Punjab Education Sector Reform Programme (PESRP) Phase-I

59	5	Name of the Scheme	Punjab Education Sector Reform Programme (PESRP) Phase-I	0.000	3,842.000	2,710.000	0.000	1,132.000	0.000	0.000	0.000	1,132.000	1,132.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Provision of missing facilities to colleges													
		Major Targets	Provision of missing facilities to colleges													
		District and Tehsil	Punjab													
Sub-Total: Punjab Education Sector Reform Programme (PESRP) Phase-I				0.000	3,842.000	2,710.000	0.000	1,132.000	0.000	0.000	0.000	1,132.000	1,132.000	0.000	0.000	0.000

Establishment of Colleges

60	6	Name of the Scheme	Establishment of Govt. Degree College for Girls Kotli Sattian	0.000	65.023	29.073	20.000	0.000	0.000	0.000	20.000	0.000	20.000	15.950	0.000	0.000
		Approval Date	Approved 22-04-08 revised on 07-03-09													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	Construction of New Building													
		District and Tehsil	Rawalpindi , Kotli Sattian													
61	7	Name of the Scheme	Establishment of Govt. Boys Degree College, Rehmatabad	0.000	46.721	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	30.721	0.000	0.000
		Approval Date	Approved 30-04-09													
		Major Components	Construction of academic block, Labs and allied facilities.													
		Major Targets	Construction of academic block, Labs and allied facilities.													
		District and Tehsil	Rawalpindi													
62	8	Name of the Scheme	Establishment of Govt. Girls Degree College Dhudial	0.000	43.946	40.892	0.000	3.054	0.000	0.000	0.000	3.054	3.054	0.000	0.000	0.000
		Approval Date	Approved 17-09-07													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Chakwal													

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
63	9	Name of the Scheme Establishment of Govt. Inter College for Women Mulhal Mughlan Approval Date Approved 11-09-07 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	41.416	39.159	2.257	0.000	0.000	0.000	2.257	0.000	2.257	0.000	0.000	0.000
64	10	Name of the Scheme Establishment of Govt. Degree College at Mangowal Approval Date Approved 17-02-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	92.693	42.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.693	0.000	0.000
65	11	Name of the Scheme Establishment of Govt. Degree College at Aara Basharat Approval Date Approved 17-02-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal , Chua Syedan Shah	0.000	50.160	37.866	4.294	8.000	0.000	0.000	4.294	8.000	12.294	0.000	0.000	0.000
66	12	Name of the Scheme Establishment of Govt. Boys Degree College at Rasool Pur Tehsil Sohawa Approval Date Approved 16-09-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Jhelum , Sohawa	0.000	45.863	35.716	10.147	0.000	0.000	0.000	10.147	0.000	10.147	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
67	13	Name of the Scheme Establishment of Girls Degree College at Jhelum. Approval Date Approved 11-12-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Jhelum	0.000	99.667	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	50.200	33.467	0.000
68	14	Name of the Scheme Establishment of Girls Degree College at Sohawa Approval Date Approved 11-12-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Jhelum , Sohawa	0.000	99.014	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	49.808	33.206	0.000
69	15	Name of the Scheme Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Phullarwan Approval Date Approved 09-12-05 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Sargodha , Bhalwal	0.000	34.669	31.687	0.000	2.982	0.000	0.000	0.000	2.982	2.982	0.000	0.000	0.000
70	16	Name of the Scheme Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Kot Moman Approval Date Approved 30-01-06 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Sargodha , Kot Moman	0.000	34.999	30.541	0.000	4.458	0.000	0.000	0.000	4.458	4.458	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
71	17	Name of the Scheme Establishment of Govt. College for Women at Quaidabad Approval Date Approved 09-12-05 Revised on 11-03-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Khushab , Quaida Abad	0.000	35.698	16.379	19.319	0.000	0.000	0.000	19.319	0.000	19.319	0.000	0.000	0.000
72	18	Name of the Scheme Establishment of Govt. Boys Degree at Rodha, District Khushab. Approval Date Approved 18-05-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Khushab	0.000	51.941	2.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	34.941	0.000	0.000
73	19	Name of the Scheme Establishment of Govt. Girls Degree College Wan Bhachran, District Mianwali Approval Date Approved 27-01-10 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Mianwali , Wan Bhachrna	0.000	57.823	2.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	40.823	35.000	0.000
74	20	Name of the Scheme Establishment of Govt. Girls Degree College at Mankera Approval Date Approved 15-09-04 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Bhakkar , Mankera	0.000	47.069	36.787	10.282	0.000	0.000	0.000	10.282	0.000	10.282	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
75	21	Name of the Scheme Establishment of Govt. Boys Degree at Dullewala, Bhakkar Approval Date Approved 02-06-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Bhakkar	0.000	77.382	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	61.382	0.000	0.000
76	22	Name of the Scheme Establishment of Govt. Girls Degree at Dullewala, Bhakkar Approval Date Approved 02-06-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Bhakkar	0.000	64.777	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	48.777	0.000	0.000
77	23	Name of the Scheme Establishment of Govt. Degree College Satiana Road Approval Date Approved 10.11.07 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Faisalabad	0.000	54.415	54.351	0.064	0.000	0.000	0.000	0.064	0.000	0.064	0.000	0.000	0.000
78	24	Name of the Scheme Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, Faisalabad Approval Date Approved 03-06-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Faisalabad	0.000	58.840	13.446	36.820	8.574	0.000	0.000	36.820	8.574	45.394	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
79	25	Name of the Scheme Conversion of under construction gymnasium building into Govt. Degree College for Women Sammanabad Faisalabad Approval Date Approved 18-03-10 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Faisalabad	0.000	75.088	2.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	53.088	0.000	0.000
80	26	Name of the Scheme Establishment of Govt. Degree College for Girls Jhang City. Approval Date Approved 29-07-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Jhang	0.000	88.730	2.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	66.730	0.000	0.000
81	27	Name of the Scheme Establishment of Govt. Degree College for Boys at Aimanabad Approval Date Approved 14-02-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujranwala	0.000	52.491	19.000	33.491	0.000	0.000	0.000	33.491	0.000	33.491	0.000	0.000	0.000
82	28	Name of the Scheme Establishment of Govt. Girls Degree College at Ghakharmandi Approval Date Approved 14-02-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujranwala	0.000	38.583	20.000	12.425	6.158	0.000	0.000	12.425	6.158	18.583	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
83	29	Name of the Scheme	Establishment of Govt. Boys Degree College Rahwali	0.000	70.066	15.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	40.066	0.000	0.000
		Approval Date	Approved 15-04-09													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Gujranwala													
84	30	Name of the Scheme	Establishment of Govt. Degree College for Boys at Noushera Virkan	0.000	58.619	41.514	10.947	6.158	0.000	0.000	10.947	6.158	17.105	0.000	0.000	0.000
		Approval Date	Approved 30-01-09													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Gujranwala , Noushera Virkan													
85	31	Name of the Scheme	Establishment of Govt. Girls Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala	0.000	68.778	15.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	38.778	0.000	0.000
		Approval Date	Approved 15-04-09													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Gujranwala , Noushera Virkan													
86	32	Name of the Scheme	Establishment of Govt. Girls Degree College at Wazirabad	0.000	67.477	10.360	15.000	0.000	0.000	0.000	15.000	0.000	15.000	42.117	0.000	0.000
		Approval Date	Approved 28-04-09													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Gujranwala , Wazirabad													

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
87	33	Name of the Scheme Establishment of Boys Degree College at Ghakkar Mandi, Gujranwala Approval Date Approved 31-01-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Gujranwala , GhakkarMandi	0.000	52.632	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	36.632	0.000	0.000
88	34	Name of the Scheme Establishment of Govt. Girls Degree College at Ludewala Warraich, Gujranwala Approval Date Approved 28-10-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Gujranwala	0.000	82.244	10.000	18.000	0.000	0.000	0.000	18.000	0.000	18.000	54.244	0.000	0.000
89	35	Name of the Scheme Establishment of Govt. Boys Degree College at Kunjah Mangowal Approval Date Approved 11-09-07 Revised 13-3-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Gujrat	0.000	49.868	35.434	9.812	4.622	0.000	0.000	9.812	4.622	14.434	0.000	0.000	0.000
90	36	Name of the Scheme Establishment of Govt. Zulfiqar Ali Bhutto Shaheed Degree College at Pharianwali Approval Date Approved 11-04-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mandi Bahauddin , Phalia	0.000	65.318	40.000	19.208	6.110	0.000	0.000	19.208	6.110	25.318	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
91	37	Name of the Scheme Establishment of Govt. Benazir Shaheed Degree College at Bhaghat Approval Date Approved 11-04-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mandi Bahauddin , Phalia	0.000	64.414	19.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	30.414	0.000	0.000
92	38	Name of the Scheme Establishment of Govt. Shahbaz Sharif Degree College for Women Jamke Cheema Approval Date Approved 06-05-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Sialkot	0.000	44.000	14.000	24.672	5.328	0.000	0.000	24.672	5.328	30.000	0.000	0.000	0.000
93	39	Name of the Scheme Establishment of Govt. Girls Degree College Sokinwind Approval Date Approved 11-04-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Sialkot	0.000	44.937	25.046	16.903	2.988	0.000	0.000	16.903	2.988	19.891	0.000	0.000	0.000
94	40	Name of the Scheme Establishment of Govt. Fatima Jinnah Degree College for Women at Kubay Chak. (50:50 Cost Sharing Basis) Approval Date Approved 30-05-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Sialkot	0.000	59.000	0.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	43.500	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
95	41	Name of the Scheme Establishment of Govt. Girls degree College Shahdara Approval Date Approved 26-02-08 Revised on 25-02-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Lahore	0.000	88.288	43.023	33.265	12.000	0.000	0.000	33.265	12.000	45.265	0.000	0.000	0.000
96	42	Name of the Scheme Establishment of Govt. Boys Degree College Shalimar Town Approval Date Approved 25-08-08 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Lahore	0.000	98.350	44.152	15.000	0.000	0.000	0.000	15.000	0.000	15.000	39.198	0.000	0.000
97	43	Name of the Scheme Establishment of Govt. Degree College for Women Shalimar Town Approval Date Approved 18-10-05 revised on 09-02-08 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Lahore	0.000	108.962	94.392	3.224	11.346	0.000	0.000	3.224	11.346	14.570	0.000	0.000	0.000
98	44	Name of the Scheme Establishment of Govt. Degree College Kot Lakhpat Approval Date Approved 09-12-05 revised on 7-12-06 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Lahore	0.000	85.137	77.137	2.000	6.000	0.000	0.000	2.000	6.000	8.000	0.000	0.000	0.000
99	45	Name of the Scheme Establishment of Govt. Degree College Marghzar Colony, Lahore Approval Date Approved 7-02-08 Revised on 19-9-08 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Lahore	0.000	64.344	54.344	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
100	46	Name of the Scheme Establishment of Govt. Girls Degree College Chung	0.000	77.483	45.000	20.694	11.789	0.000	0.000	20.694	11.789	32.483	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 revised on 14-03-09												
		Major Components	Construction of academic block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Lahore												
101	47	Name of the Scheme Establishment Govt. Degree College for Boys Ghaziabad, Lahore	0.000	60.237	0.027	10.000	0.000	0.000	0.000	10.000	0.000	10.000	50.210	0.000	0.000
		Approval Date	Approved												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lahore												
102	48	Name of the Scheme Establishment of Govt. Women Degree College Gowalmandi Lahore	0.000	231.358	164.830	52.700	13.828	0.000	0.000	52.700	13.828	66.528	0.000	0.000	0.000
		Approval Date	Approved 15-01-10												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lahore												
103	49	Name of the Scheme Establishment of Govt. Girls Degree College at Salamatpura, Lahore	0.000	57.026	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	32.026	0.000	0.000
		Approval Date	Approved 27-07-09												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lahore												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
104	50	Name of the Scheme Establishment of Girls Degree College Farooqabad, Sheikhpura Approval Date Approved 11-05-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Sheikhpura	0.000	90.516	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	74.516	0.000	0.000
105	51	Name of the Scheme Establishment of Govt. Peer Bhar Shah Degree College for Women, Sheikhpura Approval Date Approved 13-08-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Sheikhpura	0.000	94.453	0.100	13.000	0.000	0.000	0.000	13.000	0.000	13.000	81.353	0.000	0.000
106	52	Name of the Scheme Establishment of Girls Degree College at Gogera, Okara Approval Date Approved 29-12-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Okara	0.000	92.546	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	71.546	0.000	0.000
107	53	Name of the Scheme Establishment of Govt. Boys Degree College at Qadirpur Ran Approval Date Approved 06-02-08 Major Components Construction of New Building Major Targets Construction of New Building District and Tehsil Multan	0.000	36.850	27.275	9.475	0.100	0.000	0.000	9.475	0.100	9.575	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
108	54	Name of the Scheme Establishment of Govt. Girls Degree College Abdul Hakeem Approval Date Approved 10-01-08 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Khanewal , Abdul Hakeem	0.000	51.534	26.509	25.025	0.000	0.000	0.000	25.025	0.000	25.025	0.000	0.000	0.000
109	55	Name of the Scheme Establishment of Govt. Girls Degree College Talamba Approval Date Approved 09-12-05 Revised on 14-12-06 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Khanewal , Talamba	0.000	36.723	27.053	9.670	0.000	0.000	0.000	9.670	0.000	9.670	0.000	0.000	0.000
110	56	Name of the Scheme Establishment of Govt. Degree College for Women, Kot Qaisrani, Tehsil Taunsa, District D.G.Khan. Approval Date Approved 30-09-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Dera Ghazi Khan , Taunsa	0.000	80.996	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	64.996	0.000	0.000
111	57	Name of the Scheme Establishment of Degree College for Women, Kot Chutta, District D.G.Khan. Approval Date Approved 03-09-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Dera Ghazi Khan , D.G.Khan	0.000	55.376	0.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	39.876	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
112	58	Name of the Scheme Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzafargarh Approval Date Approved 03-10-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Muzaffargarh , Muzafargarh	0.000	78.637	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	53.637	0.000	0.000
113	59	Name of the Scheme Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzafargarh Approval Date Approved 03-10-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Muzaffargarh , Muzafargarh	0.000	89.305	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	64.305	0.000	0.000
114	60	Name of the Scheme Establishment of Govt. Girls Degree College at Sanawaan Approval Date Approved 07-05-09 revised on 17-10-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Muzaffargarh	0.000	72.503	14.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	33.503	0.000	0.000
115	61	Name of the Scheme Establishment of Government Degree College for Women at Mirhan Approval Date Approved 18-05-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Layyah , Karor	0.000	92.000	26.614	24.602	0.000	0.000	0.000	24.602	0.000	24.602	40.784	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
116	62	Name of the Scheme Establishment of Boys Degree College Sama Satta, Bahawalpur	0.000	64.145	6.184	20.000	0.000	0.000	0.000	20.000	0.000	20.000	37.961	0.000	0.000
		Approval Date	Approved 5-11-09												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Bahawalpur												
117	63	Name of the Scheme Establishment of Girls Degree College Sama Satta, Bahawalpur	0.000	64.538	6.184	20.000	0.000	0.000	0.000	20.000	0.000	20.000	38.354	0.000	0.000
		Approval Date	Approved 5-11-09												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Bahawalpur												
Sub-Total: Establishment of Colleges			0.000	3,955.668	1,362.075	922.296	113.495	0.000	0.000	922.296	113.495	1,035.791	1,491.130	101.672	0.000
Establishment of University of Gujrat															
118	64	Name of the Scheme Establishment of University of Gujrat (Phase-I & II Revised)	0.000	3,517.314	2,741.498	365.000	28.000	0.000	0.000	365.000	28.000	393.000	382.816	0.000	0.000
		Approval Date	Approved 28-06-06												
		Major Components	Construction of various academic blocks and hostels.												
		Major Targets	Establishment of new University.												
		District and Tehsil	Gujrat												
Sub-Total: Establishment of University of Gujrat			0.000	3,517.314	2,741.498	365.000	28.000	0.000	0.000	365.000	28.000	393.000	382.816	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Provision of Missing Facilities

119	65	Name of the Scheme	Const. of Additional 10 Class Rooms with varanda and Toilet Block at Govt. Boys College Sattelite Town	0.000	18.751	8.000	9.259	1.492	0.000	0.000	9.259	1.492	10.751	0.000	0.000	0.000
		Approval Date	Approved 20-07-09													
		Major Components	Construction of academic block, Labs and allied facilities.													
		Major Targets	Construction of academic block, Labs and allied facilities.													
		District and Tehsil	Rawalpindi													
120	66	Name of the Scheme	Construction of additional Block in Govt. College for Girls at Gujar Khan	0.000	38.810	17.714	14.002	7.094	0.000	0.000	14.002	7.094	21.096	0.000	0.000	0.000
		Approval Date	Approved on 17-04-09													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Rawalpindi , Gujar Khan													
121	67	Name of the Scheme	Re-construction of Building for Govt. College for Women Murree	0.000	51.615	41.874	9.741	0.000	0.000	0.000	9.741	0.000	9.741	0.000	0.000	0.000
		Approval Date	Approved 11-11-08 revised on 13-02-09													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	Reconstruction of College Building.													
		District and Tehsil	Rawalpindi , Murree													
122	68	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College for Women, Zafar-ul-Haq Road	0.000	40.744	21.896	18.848	0.000	0.000	0.000	18.848	0.000	18.848	0.000	0.000	0.000
		Approval Date	Approved 11-04-09													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Rawalpindi													

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
123	69	Name of the Scheme	0.000	44.918	14.577	30.341	0.000	0.000	0.000	30.341	0.000	30.341	0.000	0.000	0.000
		Construction of Academic Block & Library at Govt. Degree College for Women Murree Road													
		Approval Date													
		Approved 16-12-08 Revised on 11-02-09													
		Major Components													
		Construction of academic block, Admin Block, Labs, etc.													
		Major Targets													
		New Establishment / Provision of building													
		District and Tehsil													
		Rawalpindi													
124	70	Name of the Scheme	0.000	33.784	16.000	17.784	0.000	0.000	0.000	17.784	0.000	17.784	0.000	0.000	0.000
		Provision of Missing Facilities in Govt. Degree College Gujar Khan (Additional Block)													
		Approval Date													
		Approved 11-04-09													
		Major Components													
		Construction of academic block, Admin Block, Labs, etc.													
		Major Targets													
		Up-gradation of existing building / facilities.													
		District and Tehsil													
		Rawalpindi													
125	71	Name of the Scheme	0.000	21.220	8.000	13.220	0.000	0.000	0.000	13.220	0.000	13.220	0.000	0.000	0.000
		Construction/ Completion of Admin. Block (1st & 2nd Floor) & Science Labs Block (1st Floor) at Government Post Graduate College, Asghar Mall													
		Approval Date													
		Approved 09-06-09													
		Major Components													
		Provision of Missing Facilities													
		Major Targets													
		Provision of Missing Facilities													
		District and Tehsil													
		Rawalpindi													
126	72	Name of the Scheme	0.000	33.929	8.000	18.829	7.100	0.000	0.000	18.829	7.100	25.929	0.000	0.000	0.000
		Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed													
		Approval Date													
		Approved 09-06-09													
		Major Components													
		Provision of Missing Facilities													
		Major Targets													
		Provision of Missing Facilities													
		District and Tehsil													
		Rawalpindi													

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
127	73	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College Hassanabdal	0.000	8.710	1.947	6.763	0.000	0.000	0.000	6.763	0.000	6.763	0.000	0.000	0.000
		Approval Date	Approved 07-03-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Attock , Hassanabdal													
128	74	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College for Women Talangang	0.000	16.135	10.000	6.135	0.000	0.000	0.000	6.135	0.000	6.135	0.000	0.000	0.000
		Approval Date	Approved 20-04-09													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	Up-gradation of existing building / facilities.													
		District and Tehsil	Chakwal , Talangang													
129	75	Name of the Scheme	Provision of Missing facilities in Govt. Postgraduate College Talangang	0.000	40.173	5.900	20.000	0.000	0.000	0.000	20.000	0.000	20.000	14.273	0.000	0.000
		Approval Date	Approved 30-04-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Chakwal , Talangang													
130	76	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College for Boys Dina	0.000	21.966	10.000	10.716	1.250	0.000	0.000	10.716	1.250	11.966	0.000	0.000	0.000
		Approval Date	Approved 20-04-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Jhelum , Dina													

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
131	77	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Women Dina Approval Date Approved 20-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Jhelum , Dina	0.000	24.415	10.000	10.195	4.220	0.000	0.000	10.195	4.220	14.415	0.000	0.000	0.000
132	78	Name of the Scheme Provision of Missing facilities in Govt. Post Graduate College Tahlia wala Approval Date Approved 30-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Jhelum	0.000	33.596	10.000	15.496	8.100	0.000	0.000	15.496	8.100	23.596	0.000	0.000	0.000
133	79	Name of the Scheme Construction of Degree Block with Allied Facilities and Construction of Multipurpose Hall in Govt. Boys Degree College Kalur Kot Approval Date Approved 15-09-04 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of academic block, Admin Block, Labs, etc. District and Tehsil Bhakkar , Kalur Kot	0.000	28.417	23.722	4.695	0.000	0.000	0.000	4.695	0.000	4.695	0.000	0.000	0.000
134	80	Name of the Scheme Construction of Building in Government. College for Women Dijkot, Faisalabad. Approval Date Approved 28-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Faisalabad , Dijkot	0.000	59.819	3.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	36.819	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
135	81	Name of the Scheme	Provision of Missing facilities at Govt. Islamia College, Faisalabad	0.000	84.528	0.500	20.000	0.000	0.000	0.000	20.000	0.000	20.000	64.028	0.000	0.000
		Approval Date	Approved 24-02-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Faisalabad													
136	82	Name of the Scheme	Provision of Missing Facilities at Govt. College for Women peoples Colony No. 2 Faisalabad	0.000	51.853	0.500	20.000	0.000	0.000	0.000	20.000	0.000	20.000	31.353	0.000	0.000
		Approval Date	Approved 24-02-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Faisalabad													
137	83	Name of the Scheme	Construction of rooms in Govt. Degree College for Women, Ghulam Muhammad Abad, Faisalabad	0.000	9.685	1.000	8.031	0.654	0.000	0.000	8.031	0.654	8.685	0.000	0.000	0.000
		Approval Date	Approved 24-02-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Faisalabad													
138	84	Name of the Scheme	Construction of Building of Govt. College for Boys Gojra	0.000	56.410	36.678	19.732	0.000	0.000	0.000	19.732	0.000	19.732	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 revised on 12-02-09													
		Major Components	Construction of building for Post Graduate Block & Library.													
		Major Targets	Construction of building													
		District and Tehsil	Toba Tek Singh , Gojra													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
139	85	Name of the Scheme Provision of Missing Facilities: Construction of 6 class room and furniture, apparatus for MSc Chemistry lab in Govt. Islamia College Gujranwala Approval Date Approved 18-09-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Gujranwala	0.000	22.036	8.000	0.000	14.036	0.000	0.000	0.000	14.036	14.036	0.000	0.000	0.000
140	86	Name of the Scheme Construction of Govt. Boys Degree College Kotla Arab Ali Khan Approval Date Approved 28-04-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujrat , Kharian	0.000	67.948	30.000	31.898	6.050	0.000	0.000	31.898	6.050	37.948	0.000	0.000	0.000
141	87	Name of the Scheme Construction of Building for Boys Degree College Srai Alamgir, Gujrat Approval Date Approved 30-05-10 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Gujrat , Srai Alamgir	0.000	67.371	10.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	42.371	0.000	0.000
142	88	Name of the Scheme Construction of Academic Block & Post Graduate Block in Govt. Girls Degree College M.B. Din Approval Date Approved 18-10-05 Major Components Construction of new Building Major Targets Construction of new Building District and Tehsil Mandi Bahauddin	0.000	52.044	48.744	0.000	3.300	0.000	0.000	0.000	3.300	3.300	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
143	89	Name of the Scheme Construction of Computer Lab. Admn Block and Provision of Missing Facilities at Govt. Girls Post-Graduate College Daska, District Sialkot. Approval Date Approved 15-05-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Sialkot , Daska	0.000	8.376	5.000	1.394	1.982	0.000	0.000	1.394	1.982	3.376	0.000	0.000	0.000
144	90	Name of the Scheme Erection of barbed wire fence around 500 acres land for the Establishment of Swedish University of Engineering at Sambrial Approval Date Approved 23-02-09 Major Components Erection of barbed wire Major Targets Provision of Missing Facilities District and Tehsil Sialkot	0.000	5.000	4.575	0.425	0.000	0.000	0.000	0.425	0.000	0.425	0.000	0.000	0.000
145	91	Name of the Scheme Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal Approval Date Approved 18-09-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Narowal , Zafarwal	0.000	69.796	10.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	44.796	0.000	0.000
146	92	Name of the Scheme Construction of of B.Sc Block at Govt. Degree College for Women Shahkargarh District Narowal Approval Date Approved 18-09-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Narowal , Shakargarh	0.000	39.755	8.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	16.755	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
147	93	Name of the Scheme	Provision of missing facilities in Govt. Islamia College for Women Cooper Road	0.000	43.194	29.461	13.633	0.100	0.000	0.000	13.633	0.100	13.733	0.000	0.000	0.000
		Approval Date	Approved 18-02-09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Lahore													
148	94	Name of the Scheme	Provision of Missing facilities in Govt. Queen Marry College	0.000	194.370	59.826	27.000	29.893	0.000	0.000	27.000	29.893	56.893	77.651	0.000	0.000
		Approval Date	Approved 18-02-09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Lahore													
149	95	Name of the Scheme	Provision of missing facilities in Govt. Degree College for Women Gulshan-e-Ravi	0.000	12.212	12.112	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
		Approval Date	Approved 29-09-08													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Lahore													
150	96	Name of the Scheme	Construction of Building of Govt. College for Commerce Sabzazar	0.000	152.728	82.474	25.000	0.000	0.000	0.000	25.000	0.000	25.000	45.254	0.000	0.000
		Approval Date	Approved 07-03-09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Lahore													
151	97	Name of the Scheme	Construction of Additional Rooms in Govt. APWA College for Women, Lahore	0.000	44.115	32.756	7.159	4.200	0.000	0.000	7.159	4.200	11.359	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 Revised on 06-9-08													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Lahore													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
152	98	Name of the Scheme Construction of Building for Government College (Boys) Gulberg Lahore Approval Date Approved 7-03-09 Major Components Construction of building for introduction of general classes Major Targets Construction of New Building District and Tehsil Lahore	0.000	127.425	92.420	32.005	3.000	0.000	0.000	32.005	3.000	35.005	0.000	0.000	0.000
153	99	Name of the Scheme Construction of Post Graduate Block in Govt. Islamia College for Women, Lahore Cantt. Approval Date Approved 19-11-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Lahore	0.000	27.265	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	11.265	0.000	0.000
154	100	Name of the Scheme Construction of Multipurpose Hall for 260 Persons in Govt. Islamia Degree College for Boys, Sangla Hill, District Nankanasahib Approval Date Approved 15-08-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Nankana Sahib , Sangla Hill	0.000	10.799	5.000	3.799	2.000	0.000	0.000	3.799	2.000	5.799	0.000	0.000	0.000
155	101	Name of the Scheme Construction of Building of Degree College for Women Shahkot Distt. Nankanasahib Approval Date Approved 15-08-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Nankana Sahib , Shahkot	0.000	62.709	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	41.709	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
156	102	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Boys Mustafabad District Kasur Approval Date Approved 30-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Kasur	0.000	69.495	10.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	39.495	0.000	0.000
157	103	Name of the Scheme Construction of Building of Govt. Boys Degree College Jalalpur Pirwala, District Multan Approval Date Approved 08-06-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Multan	0.000	99.920	5.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	79.920	0.000	0.000
158	104	Name of the Scheme Construction of Hostel and Single Accomodation for Teachers in Govt. Girls College Jalalpur Pirwala, District Multan Approval Date Approved 08-06-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Multan	0.000	39.225	5.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	19.225	0.000	0.000
159	105	Name of the Scheme Provision of missing facilities in Govt. Islamia College Willayat Hussain Approval Date Approved 25-03-09 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Multan	0.000	10.030	5.530	4.500	0.000	0.000	0.000	4.500	0.000	4.500	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
							Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
160	106	Name of the Scheme	Construction of Building of Govt. Degree College, for Women Chak No.365/WB District Lodhran	0.000	50.316	2.000	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	28.316	0.000	0.000
		Approval Date	Approved 16-01-10														
		Major Components	Provision of Missing Facilities														
		Major Targets	Provision of Missing Facilities														
		District and Tehsil	Lodhran , Dunyapur														
161	107	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College Dunyapur, District Lodhran	0.000	29.353	2.000	25.638	1.715	0.000	0.000	0.000	25.638	1.715	27.353	0.000	0.000	0.000
		Approval Date	Approved 30-03-09														
		Major Components	Provision of Missing Facilities														
		Major Targets	Provision of Missing Facilities														
		District and Tehsil	Lodhran , Dunyapur														
162	108	Name of the Scheme	Provision of Missing Facilities in Govt. Degree college Women Dunyapur, District Lodhran.	0.000	66.052	2.000	15.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	49.052	0.000	0.000
		Approval Date	Approved 25-04-09														
		Major Components	Provision of Missing Facilities														
		Major Targets	Provision of Missing Facilities														
		District and Tehsil	Lodhran , Dunyapur														
163	109	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College Gogrian, District Lodhran	0.000	17.777	5.000	9.777	3.000	0.000	0.000	0.000	9.777	3.000	12.777	0.000	0.000	0.000
		Approval Date	Approved 08-06-09														
		Major Components	Provision of Missing Facilities														
		Major Targets	Provision of Missing Facilities														
		District and Tehsil	Lodhran														
164	110	Name of the Scheme	Provision of missing facilities in Govt. Degree College for Women Jahania	0.000	20.889	9.044	2.375	9.470	0.000	0.000	0.000	2.375	9.470	11.845	0.000	0.000	0.000
		Approval Date	Approved 25-03-09														
		Major Components	Provision of missing facilities														
		Major Targets	Provision of missing facilities														
		District and Tehsil	Khanewal , Jahanian														

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
165	111	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Boys Jahania Khanewal Approval Date Approved 25-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Khanewal , Jahanian	0.000	13.286	1.000	10.419	1.867	0.000	0.000	10.419	1.867	12.286	0.000	0.000	0.000
166	112	Name of the Scheme Provision of Missing Facilities for Govt. Degree College for Women Burewala Approval Date Approved 26-12-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Vehari , Burewala	0.000	33.450	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	12.450	0.000	0.000
167	113	Name of the Scheme Cosntruction of 5 Class Rooms & 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G. Khan Approval Date Approved 03-09-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Dera Ghazi Khan , Taunsa	0.000	27.408	3.000	20.463	3.945	0.000	0.000	20.463	3.945	24.408	0.000	0.000	0.000
168	114	Name of the Scheme Provision of Missing Facilities in Government. Degree College for Boys (Newly upgraded) Block No. 17, D.G.Khan Approval Date Approved 16-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Dera Ghazi Khan , D.G.Khan	0.000	26.744	4.000	18.795	3.949	0.000	0.000	18.795	3.949	22.744	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
169	115	Name of the Scheme Provision of Missing Facilities for Govt. Girls Degree College Model Town D.G.Khan Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Dera Ghazi Khan , D.G.Khan	0.000	27.711	3.000	23.191	1.520	0.000	0.000	23.191	1.520	24.711	0.000	0.000	0.000
170	116	Name of the Scheme Provision of Missing Facilities in Govt. Boys Degree College Jampur, District Rajanpur. Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rajanpur , Jampur	0.000	43.295	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	18.295	0.000	0.000
171	117	Name of the Scheme Provision of Missing Facilities in Govt. Boys Degree College Rajanpur Distt Rajanpur Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rajanpur	0.000	36.355	4.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	12.355	0.000	0.000
172	118	Name of the Scheme Provision of Missing Facilities in Govt. Girls Degree College Rajanpur Distt Rajanpur Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rajanpur	0.000	33.711	3.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	10.711	0.000	0.000
173	119	Name of the Scheme Provision of Missing Facilities in Govt. Girls Degree College Alipur, District Muzaffargrah. Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Muzaffargarh , Alipur	0.000	9.338	2.500	6.638	0.200	0.000	0.000	6.638	0.200	6.838	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
174	120	Name of the Scheme	Provision of Missing Facilities in Govt. Boys Degree College, Alipur, District Muzaffargarh.	0.000	27.690	7.000	20.490	0.200	0.000	0.000	20.490	0.200	20.690	0.000	0.000	0.000
		Approval Date	Approved 03-10-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Muzaffargarh , Alipur													
175	121	Name of the Scheme	Provision of Missing Facilities in Govt. Boys Degree College, Chowk Azam District Layyah	0.000	38.608	7.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	11.608	0.000	0.000
		Approval Date	Approved 30-10-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Layyah , Fatehpur													
176	122	Name of the Scheme	Provision of missing facilities in Govt. Girls Degree College Satellite Town	0.000	136.891	75.040	40.000	1.100	0.000	0.000	40.000	1.100	41.100	20.751	0.000	0.000
		Approval Date	Approved 07-03-09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Bahawalpur													
177	123	Name of the Scheme	Provision of Missing Facilities in Govt. Post-Graduate College Baghdad road, Bahawalpur	0.000	47.754	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	26.754	0.000	0.000
		Approval Date	Approved 01-04-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Bahawalpur													
178	124	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College for Boys Hasilpur.	0.000	25.241	1.000	21.888	2.353	0.000	0.000	21.888	2.353	24.241	0.000	0.000	0.000
		Approval Date	Approved 01-04-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Bahawalpur , Hasilpur													

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
179	125	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College for Women Ahmedpur East.	0.000	44.330	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	23.330	0.000	0.000
		Approval Date	Approved 01-04-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Bahawalpur , Ahmadpur East													
180	126	Name of the Scheme	Provision of missing facilities in Govt. Girls Degree College Minchnabad	0.000	121.986	31.520	20.000	0.000	0.000	0.000	20.000	0.000	20.000	70.466	0.000	0.000
		Approval Date	Approved 07-03-09 Revised on 08.09.09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Bahawalnagar , Minchnabad													
181	127	Name of the Scheme	Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian	0.000	78.622	22.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	36.622	0.000	0.000
		Approval Date	Approved 24-03-09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Bahawalnagar , Chishtian													
182	128	Name of the Scheme	Provision of missing facilities in Govt. Girls Degree College Dharanwala	0.000	69.769	36.051	28.718	5.000	0.000	0.000	28.718	5.000	33.718	0.000	0.000	0.000
		Approval Date	Approved 17-02-09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Bahawalnagar , Chishtian													
183	129	Name of the Scheme	Provision of missing facilities in Govt. Boys Degree College Dharanwala	0.000	73.761	37.051	34.710	2.000	0.000	0.000	34.710	2.000	36.710	0.000	0.000	0.000
		Approval Date	Approved 17-02-09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Bahawalnagar , Chishtian													

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
184	130	Name of the Scheme Const. of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar. Approval Date Approved 15-09-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Bahawalnagar , Haroonabad	0.000	11.705	1.000	9.360	1.345	0.000	0.000	9.360	1.345	10.705	0.000	0.000	0.000
185	131	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Women Haroonabad, District Bahawalnagar. Approval Date Approved 01-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Bahawalnagar , Haroonabad	0.000	48.781	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	27.781	0.000	0.000
186	132	Name of the Scheme Provision of Missing Facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar. Approval Date Approved 01-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Bahawalnagar , Haroonabad	0.000	21.998	1.000	18.291	2.707	0.000	0.000	18.291	2.707	20.998	0.000	0.000	0.000
187	133	Name of the Scheme Provision of Missing Facilities in Govt. Post-Graduate College for Women Chistian, District Bahawalnagar. Approval Date Approved 01-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Bahawalnagar , Chistian	0.000	41.909	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.909	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
188	134	Name of the Scheme Provision of Missing Facilities in Govt. Post-Graduate College Khanpur, District Rahim Yar Khan. Approval Date Approved 01-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rahim Yar Khan , Khanpur	0.000	30.511	1.000	26.590	2.921	0.000	0.000	26.590	2.921	29.511	0.000	0.000	0.000
189	135	Name of the Scheme Provision of Missing Facilities in Gvot. College for Women Sadiqabad, District Rahim yar Khan. Approval Date Approved 01-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rahim Yar Khan , Sadiqabad	0.000	37.414	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	16.414	0.000	0.000
190	136	Name of the Scheme Reh: /Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot. Approval Date Approved 28-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Chiniot , Rabwa	0.000	76.807	1.000	21.000	0.000	0.000	0.000	21.000	0.000	21.000	54.807	0.000	0.000
191	137	Name of the Scheme Provision of Missing Facilities in Govt. Islamia College Chiniot. Approval Date Approved Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Chiniot	0.000	7.941	2.500	4.441	1.000	0.000	0.000	4.441	1.000	5.441	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
192	138	Name of the Scheme	0.000	29.246	19.246	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Construction of Multipurpose Hall and Provision of Missing Facilities at Govt. Degree College for Women Chunian													
		Approval Date													
		Approved 09-01-07 revised on 16-05-09													
		Major Components													
		Construction of Hall and provision of other facilities													
		Major Targets													
		Construction of Hall and provision of other facilities													
		District and Tehsil													
		Kasur , Chunian													
Sub-Total: Provision of Missing Facilities			0.000	3,351.940	1,009.158	1,198.384	138.863	0.000	0.000	1,198.384	138.863	1,337.247	1,005.535	0.000	0.000
Up-gradation of Colleges															
193	139	Name of the Scheme	0.000	52.823	42.823	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Up-Gradation of Govt. Inter Hashmat Ali Islamia College													
		Approval Date													
		Approved 14-02-09 revised on 07-03-09													
		Major Components													
		Construction of academic block, Admin Block, Labs, etc.													
		Major Targets													
		Construction of college building.													
		District and Tehsil													
		Rawalpindi													
194	140	Name of the Scheme	0.000	67.979	55.191	4.877	7.911	0.000	0.000	4.877	7.911	12.788	0.000	0.000	0.000
		Up-Gradation of Govt. Inter College for Women Taxila													
		Approval Date													
		Approved 28-02-09													
		Major Components													
		Construction of academic block, Admin Block, Labs, etc.													
		Major Targets													
		Construction of New Building													
		District and Tehsil													
		Rawalpindi , Taxila													
195	141	Name of the Scheme	0.000	31.915	30.991	0.924	0.000	0.000	0.000	0.924	0.000	0.924	0.000	0.000	0.000
		Up-gradation of Govt. Inter College Bhera													
		Approval Date													
		Approved 16-12-08 revised on 28-02-09													
		Major Components													
		Construction of academic block, Labs and allied facilities.													
		Major Targets													
		Construction of academic block, Labs and allied facilities.													
		District and Tehsil													
		Sargodha , Bhalwal													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
196	142	Name of the Scheme Up-gradation of Govt. Inter College Miani	0.000	31.633	20.148	11.485	0.000	0.000	0.000	11.485	0.000	11.485	0.000	0.000	0.000
		Approval Date	Approved 16-09-08 revised on 28-02-09												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sargodha , Bhalwal												
197	143	Name of the Scheme Up-gradation of Govt. Inter College for Women Phullarwan	0.000	17.976	14.386	3.590	0.000	0.000	0.000	3.590	0.000	3.590	0.000	0.000	0.000
		Approval Date	Approved 16-12-08 revised on 28-02-09												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sargodha , Bhalwal												
198	144	Name of the Scheme Up-Gradation of Govt. Inter College for Boys Mankera to Degree Level	0.000	44.573	22.763	21.810	0.000	0.000	0.000	21.810	0.000	21.810	0.000	0.000	0.000
		Approval Date	Approved 16-09-08 revised on 19-02-09												
		Major Components	Construction of academic block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Bhakkar , Mankera												
199	145	Name of the Scheme Up-Gradation of Govt. Inter Muslim College Chak NO. 41/JB	0.000	29.178	15.522	13.656	0.000	0.000	0.000	13.656	0.000	13.656	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 revised on 14-02-09												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Faisalabad												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
200	146	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	43.077	36.077	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
		Up-Gradation of Ghazali College Approved 16-09-08 Construction of academic block, Labs and allied facilities. Construction of academic block, Labs and allied facilities. Jhang													
201	147	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	18.463	7.743	10.720	0.000	0.000	0.000	10.720	0.000	10.720	0.000	0.000	0.000
		Up-Gradation of Govt. Inter A.H. Islamia College Jalalpur Jattan Approved 16-12-08 revised on 28-02-09 Construction of academic block, Labs and allied facilities. Construction of academic block, Labs and allied facilities. Gujrat													
202	148	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	49.868	35.129	14.739	0.000	0.000	0.000	14.739	0.000	14.739	0.000	0.000	0.000
		Up-Gradation of Govt. Inter College for Women Kunjah Approved 16-09-08 revised on 13-03-09 Construction of academic block, Labs and allied facilities. Construction of academic block, Labs and allied facilities. Gujrat													
203	149	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	45.513	28.817	16.696	0.000	0.000	0.000	16.696	0.000	16.696	0.000	0.000	0.000
		Up-Gradation of Govt. Degree College Lalamusa Approved 16-09-08 revised on 19-02-09 Construction of academic block, Labs and allied facilities. Construction of academic block, Labs and allied facilities. Gujrat , Kharian													

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
204	150	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	45.122	22.000	15.201	7.921	0.000	0.000	15.201	7.921	23.122	0.000	0.000	0.000
		Up-Gradation of Govt. Inter College for Women Ferozewala Approved 16-12-08 revised on 09-02-09 Construction of academic block, Labs and allied facilities. Construction of academic block, Labs and allied facilities. Sheikhupura , Ferozewala													
205	151	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	62.297	35.834	26.463	0.000	0.000	0.000	26.463	0.000	26.463	0.000	0.000	0.000
		Up-Gradation of Govt. Inter College Narang Mandi Approved 16-12-08 revised on 09-02-09 Construction of academic block, Labs and allied facilities. Construction of academic block, Labs and allied facilities. Sheikhupura , Muridkey													
206	152	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	64.828	52.631	4.197	8.000	0.000	0.000	4.197	8.000	12.197	0.000	0.000	0.000
		Up-gradation of Govt. Degree College Shahkot Approved 16-09-08 revised on 03-02-09 Construction of academic block, Labs and allied facilities. Construction of academic block, Labs and allied facilities. Nankana Sahib , Shahkot													
207	153	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	44.425	31.092	13.333	0.000	0.000	0.000	13.333	0.000	13.333	0.000	0.000	0.000
		Up-gradation of Govt. Inter Millat College Mumtazabad Approved 25-08-08 Construction of academic block, Labs and allied facilities. Construction of academic block, Labs and allied facilities. Multan													

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
208	154	Name of the Scheme Up-gradation of Govt. Inter College Karor Pacca Approval Date Approved 04-10-08 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Lodhran , Karor Pacca	0.000	76.847	62.252	14.595	0.000	0.000	0.000	14.595	0.000	14.595	0.000	0.000	0.000
209	155	Name of the Scheme Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif Approval Date Approved 25-08-08 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Chiniot , Bhawana	0.000	43.547	30.521	5.034	7.992	0.000	0.000	5.034	7.992	13.026	0.000	0.000	0.000
Sub-Total: Up-gradation of Colleges			0.000	770.064	543.920	194.320	31.824	0.000	0.000	194.320	31.824	226.144	0.000	0.000	0.000
Support to Universities															
210	156	Name of the Scheme Establishment of Industrial Units for Department of Pharmacy University of Sargodha Approval Date Approved 2006 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Sargodha	0.000	42.000	26.964	0.000	15.036	0.000	0.000	0.000	15.036	15.036	0.000	0.000	0.000
211	157	Name of the Scheme Construction of New Girls Hostel for 250 Students, University of Sarogodha Approval Date Approved 2006 Major Components Const. of Hostel Major Targets Provision of Residential Facility District and Tehsil Sargodha	0.000	37.922	37.836	0.000	0.086	0.000	0.000	0.000	0.086	0.086	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
212	158	Name of the Scheme Refurbishing of Science Laboratories of Science Department, University of Sargodha Approval Date Approved 2006 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Sargodha	0.000	18.000	15.899	0.000	2.101	0.000	0.000	0.000	2.101	2.101	0.000	0.000	0.000
213	159	Name of the Scheme Construction & Furnishing of Girls Hostel and Other Buildings Approval Date Approved 06 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Faisalabad	0.000	16.667	8.054	0.000	8.613	0.000	0.000	0.000	8.613	8.613	0.000	0.000	0.000
214	160	Name of the Scheme Up-gradation of UE Campuses outside Lahore , UoE, Lahore Approval Date Approved 2008 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Lahore	0.000	93.970	66.545	0.000	27.425	0.000	0.000	0.000	27.425	27.425	0.000	0.000	0.000
215	161	Name of the Scheme Up-gradation of UE Campuses at Lahore, UoE, Lahore Approval Date Approved 2008 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Lahore	0.000	130.147	74.147	0.000	56.000	0.000	0.000	0.000	56.000	56.000	0.000	0.000	0.000
216	162	Name of the Scheme Construction of 200 Students Hostel & Warden's Residence LCWU Approval Date Approved 2005 Major Components Const. of Hostel Major Targets Provision of Residential Facility District and Tehsil Lahore	0.000	42.269	24.561	0.000	17.708	0.000	0.000	0.000	17.708	17.708	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
217	163	Name of the Scheme Purchase of Land for GCU, Lahore Approval Date Approved 2008 Major Components Procurement of Land Major Targets Additional Land District and Tehsil Lahore	0.000	548.023	529.245	0.000	18.778	0.000	0.000	0.000	18.778	18.778	0.000	0.000	0.000
218	164	Name of the Scheme Up-gradation and Strengthening of UE Campus at Township Lahore, UoE, Lahore Approval Date Approved 2007 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Lahore	0.000	47.308	36.308	0.000	11.000	0.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
219	165	Name of the Scheme Establishment of Sports Complex, Student Centre and Campus Development, BZU, Multan Approval Date Approved 2007 Major Components Provision of Sports Facilities Major Targets Establishment of Sports Complex District and Tehsil Multan	0.000	199.884	132.884	0.000	67.000	0.000	0.000	0.000	67.000	67.000	0.000	0.000	0.000
220	166	Name of the Scheme Strengthening/Upgradation of Existing Departments of Pharmacy, Physics, Mechanical Engineering, Electrical Engineering and College of Agriculture, BZU Multan Approval Date Approved 2008 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Multan	0.000	197.154	137.154	0.000	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
221	167	Name of the Scheme Modern Progressive Centre of Excellence in Islamic Studies IUB Approval Date Approved 2005 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Bahawalpur	0.000	47.984	22.864	0.000	25.120	0.000	0.000	0.000	25.120	25.120	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
222	168	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Establishment of Veterinary Faculty Approved 2007 Upgradation of Existing Building Strengthening of existing infrastructure Bahawalpur	0.000	20.000	4.120	0.000	15.880	0.000	0.000	0.000	15.880	15.880	0.000	0.000	0.000
223	169	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Furnishing of Auditorium Building Approved 2007 Upgradation of Existing Building Strengthening of existing infrastructure Bahawalpur	0.000	38.500	27.487	0.000	11.013	0.000	0.000	0.000	11.013	11.013	0.000	0.000	0.000
224	170	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Development Sports Complex Approved 2007 Construction of Sports Complex Provision of Sports Facilities Bahawalpur	0.000	50.000	2.000	0.000	48.000	0.000	0.000	0.000	48.000	48.000	0.000	0.000	0.000
Sub-Total: Support to Universities			0.000	1,529.828	1,146.068	0.000	383.760	0.000	0.000	0.000	383.760	383.760	0.000	0.000	0.000	
Others																
225	171	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Establishment of Public Library at Kamalia Approved 16-04-07 Construction of academic block, Admin Blocks, Labs etc. Construction of New Building Toba Tek Singh , Kamalia	0.000	28.808	19.476	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
226	172	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Preservation of Quaid-e-Azam Library Building Lahore Approved 12-09-05 Revised on 15.12.09 Preservation of existing building Up-gradation of existing building / facilities. Lahore	0.000	97.569	72.683	10.000	14.886	0.000	0.000	10.000	14.886	24.886	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
227	173	Name of the Scheme Erection of Barbed wire around 800 acres for Swedish University Muridkey Approval Date Approved 15-08-09 Major Components Erection of Barbed wire Major Targets Erection of Barbed wire District and Tehsil Sheikhupura , Muridkey	0.000	23.321	0.100	5.000	0.000	0.000	0.000	5.000	0.000	5.000	18.221	0.000	0.000
228	174	Name of the Scheme Establishment of Public Library at Roshan Bhilla Approval Date Approved 05-10-09 Major Components Establishment of Library Major Targets Establishment of Public Library District and Tehsil Kasur	0.000	49.750	10.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	29.750	0.000	0.000
Sub-Total: Others			0.000	199.448	102.259	15.000	28.886	0.000	0.000	15.000	28.886	43.886	47.971	0.000	0.000
Total: ON-GOING SCHEMES			0.000	18,798.193	9,932.744	2,710.000	2,290.000	0.000	0.000	2,710.000	2,290.000	5,000.000	3,793.445	101.672	0.000

NEW SCHEMES

Regular

229	175	Name of the Scheme Establishment of Postgraduate Blocks Approval Date Un-Approved Major Components Construction of Blocks Major Targets Provision of Master Classes District and Tehsil	0.000	180.000	0.000	0.000	180.000	0.000	0.000	0.000	180.000	180.000	0.000	0.000	0.000
230	176	Name of the Scheme Allocation for Consultancy Charges Approval Date Un-Approved Major Components Third Party Validation Major Targets Third Party Validation District and Tehsil	0.000	20.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	5.023	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
231	177	Name of the Scheme	0.000	25.000	0.000	5.000	20.000	0.000	0.000	5.000	20.000	25.000	0.000	0.000	0.000
		Establishment of Library / Resource Centre at Murree													
		Approval Date													
		Un-Approved													
		Major Components													
		Rehabilitation of Building and Provision of Equipment and Furniture													
		Major Targets													
		Rehabilitation of Building and Provision of Equipment and Furniture													
		District and Tehsil													
		Rawalpindi , Murree													
232	178	Name of the Scheme	0.000	1,500.000	0.000	50.000	200.000	0.000	0.000	50.000	200.000	250.000	200.000	945.000	0.000
		College Sector Reforms													
		Approval Date													
		Un-Approved													
		Major Components													
		4 Year Graduation Programme, PhD Programme													
		Major Targets													
		Community College, Public Libraries University Sub Campuses													
		District and Tehsil													
		Punjab													
233	179	Name of the Scheme	0.000	400.000	0.000	10.000	10.000	0.000	0.000	10.000	10.000	20.000	100.000	325.000	0.000
		Upgradation of Science labs													
		Approval Date													
		Un-Approved													
		Major Components													
		Upgradation of Existing Science labs													
		Major Targets													
		Provision of Equipment													
		District and Tehsil													
		Punjab													
234	180	Name of the Scheme	0.000	1,600.000	0.000	40.000	265.000	0.000	0.000	40.000	265.000	305.000	170.000	1,415.000	0.000
		Establishment of Computer Labs in Colleges													
		Approval Date													
		Un-Approved													
		Major Components													
		Provision of Lab and allied facilities													
		Major Targets													
		Provision of Lab and allied facilities													
		District and Tehsil													
		Punjab													
Sub-Total: Regular			0.000	3,725.000	0.000	105.000	690.000	0.000	0.000	105.000	690.000	795.000	475.023	2,685.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Block

235	181	Name of the Scheme	Block Allocation for fast moving and new schemes	0.000	533.000	0.000	555.000	0.000	0.000	0.000	0.000	555.000	0.000	555.000	0.000	0.000	0.000
		Approval Date	Un-Approved														
		Major Components	Construction of Buildings/ Provision of Missing Facilities in fast moving schemes														
		Major Targets	Construction of Buildings/ Provision of Missing Facilities in fast moving schemes														
		District and Tehsil	Punjab														
Sub-Total: Block				0.000	533.000	0.000	555.000	0.000	0.000	0.000	0.000	555.000	0.000	555.000	0.000	0.000	0.000
Total: NEW SCHEMES				0.000	4,258.000	0.000	660.000	690.000	0.000	0.000	660.000	690.000	1,350.000	475.023	2,685.000	0.000	0.000
Grand Total				0.000	23,056.193	9,932.744	3,370.000	2,980.000	0.000	0.000	3,370.000	2,980.000	6,350.000	4,268.468	2,786.672	0.000	0.000

SPECIAL EDUCATION

SPECIAL EDUCATION

VISION

To provide conducive learning environment to the disabled students so as to make them useful, self supportive and self reliant members of the society and utilize their potential and skills in all spheres of life.

POLICY

- Provide educational facilities to school going special children and ensure maximum coverage by 2015
- Enhance enrolment of special children in the institutions / centers of special education in Punjab through improved facilities.
- Impart knowledge and skills to physically challenged children enabling them to become independent members of the society
- Provide healthy atmosphere to the special children in the institutions / centers of special education in Punjab by providing them buildings with special facilities.

STRATEGIC INTERVENTIONS

Following measures/strategic intervention have been taken for the purpose.

- Enhancement of enrolment through provision of:-
 - Buildings with special facilities to special education centers
 - Cochlear Implant Devices to hearing impaired students
 - Up-gradation of Institutions / Centers of Special Education
 - Stipend, Free uniform, Free text and Brail books, Free pick & drop, boarding and lodging facility.
- Adoption of internationally accepted best practices in the field of special education.
- Establishment of Technical & Vocational Institutions of Special Education
- Establishment of Computer Labs with Assistive Technology

- Data base centre for the disabled
- Establishment of major schemes undertaken

PROVISION OF COCHLEAR IMPLANT FOR THE STUDENTS OF HEARING IMPAIRED CHILDREN IN PUNJAB (PHASE-I)

The scheme titled "Provision of Cochlear Implant for the Students of Hearing Impaired in Punjab (Phase-I)" was approved at a total cost of Rs.177.662 million by DDSC in its meeting held on 23.12.2008. Under this scheme, 115 Cochlear Implant Devices were proposed to be provided to Hearing Impaired students of Special Education Institutions / Centers in Punjab in a period of 03-years. Year wise allocation and number of beneficiaries is as under:-

Year	No. of Beneficiaries	Allocation
2008-09	30	Rs.41.762 million
2009-10	30	Rs.50.000 million
2010-11	55	Rs.100.000 million

ESTABLISHMENT OF INTERNATIONAL STANDARD REHABILITATION CENTRE FOR DISABLED.

Government of the Punjab is committed to provide free education, vocational and rehabilitation facilities to the special children on modern and scientific lines so as to bring them at par with the normal children and to make them self supportive and self reliant members of the society. Chief Minister Punjab desired to establish an International Standard Rehabilitation Centre for the Disabled with a cost of approx. Rs. 100 million at Lahore. In this regard a Company under Article 42 of the Companies Ordinance has been established and funds amounting to Rs. 100 million have already been transferred.

PILOT SCHEME FOR PROVISION OF COMPUTER LABS FOR ALL DISABILITIES IN SPECIAL EDUCATION INSTITUTIONS

Like normal students all the disabled i.e. Hearing Impaired, Visually Impaired, Physically Disabled, Slow learners and even Mentally Retarded students can benefit immensely and tremendously from I.T. / Computer Technology / Internet, etc. in their studies at their work places etc. For special students, I.T. is a kind of therapy. Latest assistive technologies especially designed for special people are abundantly available in the market. Assistive devices and soft wares make learning easy and even help rehabilitate special students. Video images, computer games tremendously help in raising I.Q. level, understanding, motor and sensory control. Attention and focus level is increased as well. The Special Education Department, on the analogy of School Education Department , intends to establish computer labs in all centers and schools. Separate assistive technologies for all disabilities will be introduced in these I.T. labs. In the ADP 2010-11, the department has allocated Rs. 100 million for launching the Pilot of this project. After successful completion of the pilot scheme, a full fledge scheme will be launched in this regard.

PROVISION FOR NEW SCHEMES OF SPECIAL EDUCATION DEPARTMENT

Government of the Punjab is committed to provide education to the special children. For this purpose a block provision with an estimated cost of Rs. 300.000 million has been made available in Development Programme 2010-11. The department, during the course of the year, will identify new schemes against this block provision.

Trend of Allocations

(Rs. in million)

Financial Years	Original Allocation	Revised Allocation
2005-06	500.000	409.245
2006-07	600.000	600.000
2007-08	945.450	844.134
2008-09	1825.000	604.742
2009-10	1000.000	599.867
2010-11	500.000	

MTDF 2010-13
Special Education: Summary
Development Programme 2010-11

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	200.000	200.000	0.000	200.000	300.000	0.000	300.000	0.000	300.000	300.000	200.000	500.000	0.000	500.000
Total	0.000	200.000	200.000	0.000	200.000	300.000	0.000	300.000	0.000	300.000	300.000	200.000	500.000	0.000	500.000
No. of Schemes	2					1					3				

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	200.000	200.000	0.000	200.000	350.000	102.000	452.000	0.000	452.000	350.000	302.000	652.000	0.000	652.000
Total	0.000	200.000	200.000	0.000	200.000	350.000	102.000	452.000	0.000	452.000	350.000	302.000	652.000	0.000	652.000

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	250.000	250.000	0.000	250.000	500.000	150.000	650.000	0.000	650.000	500.000	400.000	900.000	0.000	900.000
Total	0.000	250.000	250.000	0.000	250.000	500.000	150.000	650.000	0.000	650.000	500.000	400.000	900.000	0.000	900.000

SPECIAL EDUCATION MTDF 2010-13: GRAND TOTAL

2,052.000

SPECIAL EDUCATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	1	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
NEW SCHEMES	2	300.000	100.000	0.000	0.000	300.000	100.000	400.000	0.000	0.000
Grand Total	3	300.000	200.000	0.000	0.000	300.000	200.000	500.000	0.000	0.000

SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

236	1	Name of the Scheme	Provision of Cochlear Implant for the students of Hearing Impaired Children in Punjab (Phase-I).	0.000	177.662	77.662	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
		Approval Date	Approved 02.02.09													
		Major Components	Procurement of cochlear implant devices for 55- hearing impaired Students													
		Major Targets	Procurement of cochlear implant devices for 55- hearing impaired Students													
		District and Tehsil	Punjab													
Sub-Total: Regular				0.000	177.662	77.662	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES				0.000	177.662	77.662	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000

NEW SCHEMES

Regular

237	2	Name of the Scheme	Pilot Scheme for Provision of Computer Labs for all disabilities in Special Education Institutions	0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Provision of IT equipment and furniture													
		Major Targets	Provision of IT equipment and furniture													
		District and Tehsil	, Punjab													
238	3	Name of the Scheme	Provision for New Schemes of Special Education Sector	0.000	300.000	0.000	300.000	0.000	0.000	0.000	0.000	300.000	0.000	300.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Civil Works													
		District and Tehsil	Punjab													
Sub-Total: Regular				0.000	400.000	0.000	300.000	100.000	0.000	0.000	0.000	300.000	100.000	400.000	0.000	0.000
Total: NEW SCHEMES				0.000	400.000	0.000	300.000	100.000	0.000	0.000	0.000	300.000	100.000	400.000	0.000	0.000
Grand Total				0.000	577.662	77.662	300.000	200.000	0.000	0.000	300.000	200.000	500.000	0.000	0.000	0.000

LITERACY

LITERACY & NFBE

VISION

Literate, self reliant and prosperous Punjab

POLICY

We at LNFBED, are committed to provide high quality learning opportunities through non formal means to all illiterates & out of schools population by 2019.

GOAL OF THE DEPARTMENT

To achieve 100% literacy rate in Punjab by the year 2019.

OBJECTIVES

1. To create opportunities for access to literacy and non formal education to illiterate and out of school population of all age groups in Punjab.
2. To take affirmative action for poorest of the poor, rural and female segments of illiterate population through specially designed skill oriented interventions.
3. To ensure quality learning by enhancing the staff capacity in Research & Development, Monitoring & Evaluation and customized curriculum development in literacy and non formal education sector.
4. Motivate & mobilize communities and other stakeholders for creating a learning society through rights and equity based communication, advocacy and awareness interventions.
5. To ensure availability of reliable, relevant and up to date data, by building a broad based data warehouse at LNFBED

STRATEGIC INTERVENTIONS

1. Establishment of 2857 Non Formal Basic Education Schools in Four Districts of Punjab

Major Components

Establishment of 2857 Non Formal Basic Education Schools in Four Districts of Punjab

Targets

Establishment of 2857 Non Formal Basic Education Schools in Four Districts of Punjab

The aforementioned interventions coupled with a number of management reforms and inputs undertaken through the non-development budget would help achieve the Millennium Development Goals commitments.

Indicator	2001-02 (PHIS)	2006-07 (PSLM)	2007-08	2008-09	2009-10	2010-11	Projected year of reaching MDGs	2015 (MDGs)
Literacy rate 10 years and above (%)	47	58	65	68	71	75	2013	88

TARGETS

Summary of 3 year Medium Term Development Framework (MTDF) is based on the population projections and other indicators as provided in the PSLM 2006-07. Literacy rate of Punjab as estimated in the PSLM 2006-07 as 58% has been projected to 65% in 2007-08, 68% in 2008-09, 71% in 2009-10 and 75% 2010-11 on the basis of the efforts of Government to eradicate illiteracy from the province.

	Year	2006-07 (base year)	2007-08	2008-09	2009-10	2010-11
Literacy Rate %	Total	60.93	64.8	70.6	76.6	82.3
	Male	69.93	73.63	78.03	82.73	90
	Female	51.93	55.97	63.17	70.47	74
Planned Literacy Rate Coverage (18.33 % Increase)		3.01	3.7	4.4	4.7	5.56
Planned Coverage of illiterates		1926680	3400312	3759612	3766575	4120000
No. of Adult Literacy Centers		32111	56672	62660	62776	64000

Trends of Allocation

(Rs. in million)

Year	Original Allocation	Revised Allocation
2005-06	200.000	179.840
2006-07	275.000	198.940
2007-08	1200.000	650.000
2008-09	1250.000	682.473
2009-10	800.000	231.000
2010-2011	800.000	

MTDF 2010-13
Literacy: Summary
Development Programme 2010-11

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Literacy	0.000	450.000	450.000	0.000	450.000	0.000	350.000	350.000	0.000	350.000	0.000	800.000	800.000	0.000	800.000
Total	0.000	450.000	450.000	0.000	450.000	0.000	350.000	350.000	0.000	350.000	0.000	800.000	800.000	0.000	800.000
No. of Schemes	6					1					7				

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Literacy	0.000	660.000	660.000	0.000	660.000	0.000	318.000	318.000	0.000	318.000	0.000	978.000	978.000	0.000	978.000
Total	0.000	660.000	660.000	0.000	660.000	0.000	318.000	318.000	0.000	318.000	0.000	978.000	978.000	0.000	978.000

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Literacy	0.000	220.000	220.000	0.000	220.000	0.000	1040.000	1040.000	0.000	1040.000	0.000	1260.000	1260.000	0.000	1260.000
Total	0.000	220.000	220.000	0.000	220.000	0.000	1040.000	1040.000	0.000	1040.000	0.000	1260.000	1260.000	0.000	1260.000

LITERACY MTDF 2010-13: GRAND TOTAL

3,038.000

LITERACY: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11						G. Total (Cap+Rev)	Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	6	0.000	450.000	0.000	0.000	0.000	450.000	450.000	660.000	120.000
NEW SCHEMES	1	0.000	350.000	0.000	0.000	0.000	350.000	350.000	0.000	0.000
Grand Total	7	0.000	800.000	0.000	0.000	0.000	800.000	800.000	660.000	120.000

LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

239	1	Name of the Scheme	Capacity Building of the Department	0.000	48.801	1.280	0.000	27.631	0.000	0.000	0.000	27.631	27.631	21.170	0.000	0.000
		Approval Date	Approved 21-10-2009													
		Major Components	Enhance the capacity of the officers and officials of the Provincial Department and EDOs (Literacy)													
		Major Targets	1. Creating institutional base for capacity building. 2. Research, case/ impacts/ process studies. 3. MIS wing for managing database. 4. Material, curriculum and training modules development.													
		District and Tehsil	Lahore													
240	2	Name of the Scheme	Campaign for Enhancement of Literacy in Four Districts of Punjab	0.000	720.809	409.676	0.000	75.000	0.000	0.000	0.000	75.000	75.000	94.208	95.371	46.000
		Approval Date	Approved 7.12.2004 Revised 21.12.2009													
		Major Components	Adult Literacy Centers, NFBE Centers & Awareness Campaigns													
		Major Targets	Achieving 100% Literacy and UPE in four Districts													
		District and Tehsil	Khushab, Khanewal, Mandi Bahauddin, Dera Ghazi Khan , All Tehsils of four districts													

LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
241	3	<p>Name of the Scheme</p> <p>Approval Date</p> <p>Major Components</p> <p>Major Targets</p> <p>District and Tehsil</p>	0.000	1,754.130	1,028.000	0.000	214.069	0.000	0.000	0.000	214.069	214.069	512.061	0.000	0.000
		<p>Literacy Programme: Establishment of District Literacy Management Information System (LitMIS) Cell. Establishment of 6200 Adult Literacy Centres (200 in each of 31 Districts) Establishment of 6200 Non-Formal Basic Education Schools (200 NFBE in each of 31 Districts)</p> <p>Approved 19.09.05, Revised 07.01.2008</p> <p>Household data collection under District Literacy Management Information System (LitMIS) Cell. Adult Literacy Centres, Non-Formal Basic Education Centres</p> <p>Estab of District LitMIS. Estab of 6200 ALCs & 6200 NFBE Schools</p> <p>31 districts except Khanewal, Khushab, M.B.Din & Dera Ghazi Khan , 310 Ucs (10 UCs) in each of 31 districts in Punjab</p>													
242	4	<p>Name of the Scheme</p> <p>Approval Date</p> <p>Major Components</p> <p>Major Targets</p> <p>District and Tehsil</p>	0.000	135.713	48.220	0.000	87.493	0.000	0.000	0.000	87.493	87.493	0.000	0.000	0.000
		<p>Punjab Literacy and Livelihood Programme</p> <p>Approved 23.10.09</p> <p>To open centres for skill training and literacy in Punjab.</p> <p>Opening of centres in Punjab. Provision of Literacy material for the centres. Technical and vocational training component of learners. Research component at Provincial level. Monitoring and Evaluation</p> <p>Khanewal, Lodhran, Multan, Vehari, Dera Ghazi Khan, Layyah, Muzaffargarh & Rajanpur</p>													

LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
243	5	Name of the Scheme Establishment of 300 Adult Literacy Centres & 200 NFBE Schools at Brick Kiln Approval Date Approved 07.10.2009 Major Components Educating Brick Kiln workers Major Targets • Estab of 300 ALCs and 200 NFBE Schools at Brick Kilns District and Tehsil Multan, Khanawal	0.000	109.884	30.000	0.000	30.557	0.000	0.000	0.000	30.557	30.557	24.698	24.629	0.000
244	6	Name of the Scheme Community Learning Centres (CLCs) Project Approval Date Approved 8-10-2009 Major Components Establishment of Community learning Centres as an intervention for Literacy & Continuing Education Institution Major Targets Providing post Literacy & Continuing Education options to New-Literate & NFBE Graduates. District and Tehsil Sahiwal, Okara & Pakpattan	0.000	38.113	15.000	0.000	15.250	0.000	0.000	0.000	15.250	15.250	7.863	0.000	0.000
Sub-Total: Regular			0.000	2,807.450	1,532.176	0.000	450.000	0.000	0.000	0.000	450.000	450.000	660.000	120.000	46.000
Total: ON-GOING SCHEMES			0.000	2,807.450	1,532.176	0.000	450.000	0.000	0.000	0.000	450.000	450.000	660.000	120.000	46.000
NEW SCHEMES															
Regular															
245	7	Name of the Scheme Block Allocation for fast moving and new schemes Approval Date Un-Approved Major Components Provision for fast moving and new schemes Major Targets Provision for fast moving and new schemes District and Tehsil	0.000	350.000	0.000	0.000	350.000	0.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
Sub-Total: Regular			0.000	350.000	0.000	0.000	350.000	0.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
Total: NEW SCHEMES			0.000	350.000	0.000	0.000	350.000	0.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
Grand Total			0.000	3,157.450	1,532.176	0.000	800.000	0.000	0.000	0.000	800.000	800.000	660.000	120.000	46.000

SPORTS

SPORTS

VISION

To optimize self sustainable sports system, maximize community participation and maintain Punjab's position as the premier producer of world class champions of future in different sports, to provide equal sporting opportunities to all citizens of the province in an effort to develop an optimistic, vigorous and healthy society.

POLICY

- Promotion of sports through various interventions from grass root levels of excellence.
- Restoration, up-gradation and creation of state of the art infrastructure.
- Athlete Development Programmes.
- Capacity building through world class professionals.
- Research & Development.
- To introduce scientific training to help develop competitive advantage in various sports.
- Development of state of the Art infrastructure with cutting edge sports facilities.

STRATEGIC INTERVENTIONS

- Introduction of research culture.
- Restoration, up-gradation and maintenance of the existing sports facilities.
- Construction of international level facilities like swimming pools, tennis and squash complexes.
- Construction of international level multipurpose (indoor) gymnasiums at Divisional, District & Tehsil level.
- Capacity building of Sports Department.
- Development of sports facilities around school clusters in districts/tehsils.

Trend of Allocations

(Rs. in million)

Financial Years	Original Allocation	Revised Allocation
2005-06	300.000	8.500
2006-07	400.000	225.616
2007-08	902.000	638.000
2008-09	1500.000	1077.983
2009-10	1600.000	1573.479
2010-11	1600.000	

MTDF 2010-13
Sports: Summary
Development Programme 2010-11

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	1270.000	180.000	1450.000	0.000	1450.000	150.000	0.000	150.000	0.000	150.000	1420.000	180.000	1600.000	0.000	1600.000
Total	1270.000	180.000	1450.000	0.000	1450.000	150.000	0.000	150.000	0.000	150.000	1420.000	180.000	1600.000	0.000	1600.000
Number of Schemes	94					0					94				

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	1100.000	0.000	1100.000	0.000	1100.000	693.000	0.000	693.000	0.000	693.000	1793.000	0.000	1793.000	0.000	1793.000
Total	1100.000	0.000	1100.000	0.000	1100.000	693.000	0.000	693.000	0.000	693.000	1793.000	0.000	1793.000	0.000	1793.000

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	1350.000	0.000	1350.000	0.000	1350.000	810.000	0.000	810.000	0.000	810.000	2160.000	0.000	2160.000	0.000	2160.000
Total	1350.000	0.000	1350.000	0.000	1350.000	810.000	0.000	810.000	0.000	810.000	2160.000	0.000	2160.000	0.000	2160.000

SPORTS MTDF 2010-13: GRAND TOTAL **5553.000**

SPORTS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	95	1,270.000	180.000	0.000	0.000	1,270.000	180.000	1,450.000	1,100.000	0.000
Total: ON-GOING SCHEMES	95	1,270.000	180.000	0.000	0.000	1,270.000	180.000	1,450.000	1,100.000	0.000
<u>NEW SCHEMES</u>										
Block	1	100.000	50.000	0.000	0.000	100.000	50.000	150.000	0.000	0.000
Total: NEW SCHEMES	1	100.000	50.000	0.000	0.000	100.000	50.000	150.000	0.000	0.000
Grand Total	96	1,370.000	230.000	0.000	0.000	1,370.000	230.000	1,600.000	1,100.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

246	1	Name of the Scheme	Development of Sports Facilities at Govt. Boys Higher Secondary School, Choa Khalsa, Tehsil Kallar Syedan, Rawalpindi	0.000	10.794	6.000	4.794	0.000	0.000	0.000	4.794	0.000	4.794	0.000	0.000	0.000
		Approval Date	Approved23-05-2009													
		Major Components	Civil Work													
		Major Targets	Training of 300 players annually.													
		District and Tehsil	Rawalpindi , Kallar Syedan													
247	2	Name of the Scheme	Up-gradation of Sports Grounds in 12 Districts in Punjab one at Rawalpindi (Muslim High School Syed Pur Road)	0.000	10.040	2.083	7.957	0.000	0.000	0.000	7.957	0.000	7.957	0.000	0.000	0.000
		Approval Date	Approved03-08-2009													
		Major Components	Civil Work													
		Major Targets	Training of 150 players annually.													
		District and Tehsil	Rawalpindi													
248	3	Name of the Scheme	Establishment of Sports Complex at Dhobi Ghat, Murree, District Rawalpindi.	0.000	174.119	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	144.119	0.000	0.000
		Approval Date	Approved													
		Major Components	Civil Work													
		Major Targets	Training of 250 players annually.													
		District and Tehsil	Rawalpindi , Murree													
249	4	Name of the Scheme	Construction of Gymnasium at Attock (Jail Road Attock City)	0.000	51.640	35.772	15.868	0.000	0.000	0.000	15.868	0.000	15.868	0.000	0.000	0.000
		Approval Date	Approved25-09-2006													
		Major Components	Civil Work													
		Major Targets	Training of 150 players annually.													
		District and Tehsil	Attock													

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
250	5	Name of the Scheme	Construction of Gymnasium at Chakwal. (Sports Stadium Chakwal)	0.000	49.963	49.616	0.347	0.000	0.000	0.000	0.347	0.000	0.347	0.000	0.000	0.000
		Approval Date	Approved 17-02-2006													
		Major Components	Civil Work													
		Major Targets	Training of 200 players annually.													
		District and Tehsil	Chakwal													
251	6	Name of the Scheme	Construction of Gymnasium at Jhelum (Katcheri Road)	0.000	73.957	31.223	42.734	0.000	0.000	0.000	42.734	0.000	42.734	0.000	0.000	0.000
		Approval Date	Approved 30-12-2008													
		Major Components	Civil Work													
		Major Targets	Training of 250 players annually.													
		District and Tehsil	Jhelum													
252	7	Name of the Scheme	Construction of Sports Stadium at Sohawa, District Jhelum (Sohawa)	0.000	13.283	10.836	2.447	0.000	0.000	0.000	2.447	0.000	2.447	0.000	0.000	0.000
		Approval Date	Approved 04-04-2009													
		Major Components	Civil Work													
		Major Targets	Training of 200 players annually.													
		District and Tehsil	Jhelum , Sohawa													
253	8	Name of the Scheme	Upgradation of existing cricket grounds to the first class ground at ex-Divisional Headquarters in Punjab one at Sargodha (Sports Stadium Sargodha)	0.000	16.357	12.184	4.173	0.000	0.000	0.000	4.173	0.000	4.173	0.000	0.000	0.000
		Approval Date	Approved 23-12-2008													
		Major Components	Civil Work													
		Major Targets	Training of 250 players annually.													
		District and Tehsil	Sargodha													

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
254	9	Name of the Scheme	Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sargodha. (Glaxy Ground)	0.000	12.609	2.083	10.526	0.000	0.000	0.000	10.526	0.000	10.526	0.000	0.000	0.000
		Approval Date	Approved15-08-2009													
		Major Components	Civil Work													
		Major Targets	Training of 250 players annually.													
		District and Tehsil	Sargodha													
255	10	Name of the Scheme	Development of sports facilities around schools clusters in 12 District at Tehsil level in Punjab one at Shahpur, Sargodha (Govt. High School, Shahpur Sadar)	0.000	11.126	2.083	9.043	0.000	0.000	0.000	9.043	0.000	9.043	0.000	0.000	0.000
		Approval Date	Approved15-08-2009													
		Major Components	Civil Work													
		Major Targets	Training of 300 players annually.													
		District and Tehsil	Sargodha , Shahpur													
256	11	Name of the Scheme	Construction of Gymnasium at Khushab (Maila Mandi Ground, Joharabad)	0.000	68.745	10.202	25.000	0.000	0.000	0.000	25.000	0.000	25.000	33.543	0.000	0.000
		Approval Date	Approved24-11-2009													
		Major Components	Civil Work													
		Major Targets	Training of 200 players annually.													
		District and Tehsil	Khushab , Joharabad													
257	12	Name of the Scheme	Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Quidabad, Khushab (Higher Secondary School, Quidabad)	0.000	12.593	2.083	10.510	0.000	0.000	0.000	10.510	0.000	10.510	0.000	0.000	0.000
		Approval Date	Approved02-09-2009													
		Major Components	Civil Work													
		Major Targets	Training of 250 players annually.													
		District and Tehsil	Khushab , Quidabad													

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
258	13	Name of the Scheme Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Mianwali (Govt. Higher Secondary School, Musa Khel) Approval Date Approved30-06-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Mianwali , Musa Khel	0.000	4.474	3.487	0.987	0.000	0.000	0.000	0.987	0.000	0.987	0.000	0.000	0.000
259	14	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Mianwali (Central Model for Boys High School) Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Mianwali	0.000	7.498	2.083	5.415	0.000	0.000	0.000	5.415	0.000	5.415	0.000	0.000	0.000
260	15	Name of the Scheme Construction of Gymnasium at Mianwali (Near Mianwali Stadium, Mianwali) Approval Date Approved30-04-2007 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Mianwali	0.000	44.628	29.733	14.895	0.000	0.000	0.000	14.895	0.000	14.895	0.000	0.000	0.000
261	16	Name of the Scheme Construction of Gymnasium at Bhakkar (Sports Gymnasium, Bhakkar) Approval Date Approved21-08-2007 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Bhakkar , Bhkkar	0.000	49.842	44.859	4.983	0.000	0.000	0.000	4.983	0.000	4.983	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
262	17	Name of the Scheme Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Bhakkar (Jamil Stadium Near Police Station) Approval Date Approved18-02-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Bhakkar	0.000	12.470	12.222	0.248	0.000	0.000	0.000	0.248	0.000	0.248	0.000	0.000	0.000
263	18	Name of the Scheme Construction of prototype Gymnasium at Tehsil level, One at Kallur Kot - Dulleywala Road Approval Date Approved01-09-2008 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Bhakkar	0.000	69.718	25.037	15.000	0.000	0.000	0.000	15.000	0.000	15.000	29.681	0.000	0.000
264	19	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Darya Khan, Bhakkar. (Sports Gymnasium, Darya Khan Dullewala Road) Approval Date Approved01-09-2008 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Bhakkar , Darya Khan	0.000	70.999	18.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	37.999	0.000	0.000
265	20	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Mankera, Bhakkar. (Sports Gymnasium, Mankera Dullewala Road) Approval Date Approved01-09-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Bhakkar , Mankera	0.000	70.939	0.301	15.000	0.000	0.000	0.000	15.000	0.000	15.000	55.638	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
266	21	Name of the Scheme Provision of missing facilities at Sports Stadium, Bhakkar. Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Bhakkar	0.000	29.947	10.000	19.947	0.000	0.000	0.000	19.947	0.000	19.947	0.000	0.000	0.000
267	22	Name of the Scheme Upgradation of existing cricket grounds to the first class ground at ex-Divisional Headquarters in Punjab one at Faisalabad. Approval Date Approved30-06-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Faisalabad	0.000	9.933	0.000	9.933	0.000	0.000	0.000	9.933	0.000	9.933	0.000	0.000	0.000
268	23	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala, Faisalabad (Tehsil Tandlianwala) Approval Date Approved01-09-2008 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Faisalabad , Tandlianwala	0.000	75.219	31.500	30.000	0.000	0.000	0.000	30.000	0.000	30.000	13.719	0.000	0.000
269	24	Name of the Scheme Construction of prototype Gymnasium one at Samundri, District Faisalabad. (Samundri) Approval Date Approved01-09-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Faisalabad , samundri	0.000	73.184	50.420	22.764	0.000	0.000	0.000	22.764	0.000	22.764	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
270	25	Name of the Scheme Development of sports facilities around schools clusters in 12 District at Tehsil level in Punjab one at Jaranwala, Faisalabad. Approval Date Approved Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Faisalabad , Jaranwala	0.000	10.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
271	26	Name of the Scheme Upgradation of Sports Grounds in 24 Districts in Punjab One at Jhang (Govt. High School Shorkot City) Approval Date Approved 18-02-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Jhang	0.000	7.248	5.248	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
272	27	Name of the Scheme Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Jhang. (Govt. Higher Secondary School, Garh Maharaja, Tehsil Ahmad Pur Sial) Approval Date Approved 28-11-2008 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Jhang , Ahmad Pur Sial	0.000	6.523	5.387	1.136	0.000	0.000	0.000	1.136	0.000	1.136	0.000	0.000	0.000
273	28	Name of the Scheme Construction of prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot, Jhang (Govt. High School, Shorkot) Approval Date Approved 11-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Jhang , Shorkot	0.000	73.459	0.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	33.459	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
274	29	Name of the Scheme Construction of Gymnasium at Jhang. Approval Date Approved 28-01-2010 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Jhang	0.000	53.810	42.935	10.875	0.000	0.000	0.000	10.875	0.000	10.875	0.000	0.000	0.000
275	30	Name of the Scheme Construction of City Sports Complex at Gojra Approval Date Approved 17-11-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Toba Tek Singh , Gojra	0.000	105.763	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	75.763	0.000	0.000
276	31	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at T.T. Singh. (Chak No.345/GB) Approval Date Approved 13-08-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Toba Tek Singh , T.T. Singh	0.000	6.515	2.083	4.432	0.000	0.000	0.000	4.432	0.000	4.432	0.000	0.000	0.000
277	32	Name of the Scheme Construction of Sports Hall at Nowshera Virkan, Gujranwala (Bhudu Aana Noshera Virkan) Approval Date Approved 11-06-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Gujranwala	0.000	29.678	15.000	14.678	0.000	0.000	0.000	14.678	0.000	14.678	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
278	33	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Gujranwala (Liaqat Bagh Sports Complex) Approval Date Approved13-08-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Gujranwala	0.000	9.161	2.083	7.078	0.000	0.000	0.000	7.078	0.000	7.078	0.000	0.000	0.000
279	34	Name of the Scheme Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Wazirabad, Gujranwala (Govt High School Dhonkal) Approval Date Approved13-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Gujranwala , Wazirabad	0.000	11.143	2.083	9.060	0.000	0.000	0.000	9.060	0.000	9.060	0.000	0.000	0.000
280	35	Name of the Scheme Construction of Gymnasium at Hafizabad (College Road Hafizabad) Approval Date Approved14-05-2007 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Gujranwala , Hafizabad	0.000	55.474	50.769	4.705	0.000	0.000	0.000	4.705	0.000	4.705	0.000	0.000	0.000
281	36	Name of the Scheme Construction of prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Pindibhattian, Hafizabad. Approval Date Approved13-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Hafizabad , Pindi Bhattian	0.000	70.267	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	45.267	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
282	37	Name of the Scheme Construction of Gymnasium at Gujrat (Zamindar College Bhimber Road) Approval Date Approved 27-01-2010 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Gujrat	0.000	73.501	58.745	14.756	0.000	0.000	0.000	14.756	0.000	14.756	0.000	0.000	0.000
283	38	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Gujrat (Zamindar College Bhimber Road Gujrat) Approval Date Approved 13-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Gujrat	0.000	14.366	9.112	5.254	0.000	0.000	0.000	5.254	0.000	5.254	0.000	0.000	0.000
284	39	Name of the Scheme Construction of Gymnasium at Mandi Baha-ud-Din. Approval Date Approved 21-11-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Mandi Bahauddin , Mandi Baha-ud-Din	0.000	65.524	54.751	10.773	0.000	0.000	0.000	10.773	0.000	10.773	0.000	0.000	0.000
285	40	Name of the Scheme Construction of Gymnasium at Sialkot. (Near Hockey Stadium, Pasrur Road) Approval Date Approved 01-09-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Sialkot	0.000	75.353	44.405	30.948	0.000	0.000	0.000	30.948	0.000	30.948	0.000	0.000	0.000

SPORTS

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
286	41	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sialkot (Rasul Pur Bhalian High School Sialkot) Approval Date Approved10-10-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Sialkot	0.000	7.862	0.000	7.862	0.000	0.000	0.000	7.862	0.000	7.862	0.000	0.000	0.000
287	42	Name of the Scheme Construction of Gymnasium at Narowal (Circular Road) Approval Date Approved30-11-2007 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Narowal	0.000	70.790	20.079	25.000	0.000	0.000	0.000	25.000	0.000	25.000	25.711	0.000	0.000
288	43	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Narowal. Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Narowal	0.000	11.536	2.083	9.453	0.000	0.000	0.000	9.453	0.000	9.453	0.000	0.000	0.000
289	44	Name of the Scheme Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Shakargarh, Narowal (Govt Model High School) Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Narowal , Shakargarh	0.000	10.024	2.083	7.941	0.000	0.000	0.000	7.941	0.000	7.941	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
290	45	Name of the Scheme Computerization of Sports Department Punjab (Nishtar Park Sports Complex) Approval Date Approved 09-08-2008 Major Components Purchase of computer equipments Major Targets Computerization of sports Department District and Tehsil Lahore	0.000	17.500	8.450	0.000	9.050	0.000	0.000	0.000	9.050	9.050	0.000	0.000	0.000
291	46	Name of the Scheme Capacity Building of Sports Department. (Nishtar Park Sports Complex) Approval Date Approved 25-01-2008 Major Components Purchase of books, furniture & pay of teachers Major Targets Training Of Officers & Establishment of Library District and Tehsil Lahore	0.000	65.600	38.841	0.000	26.759	0.000	0.000	0.000	26.759	26.759	0.000	0.000	0.000
292	47	Name of the Scheme Provision of Gym Equipments in 35 districts of Punjab Approval Date Approved Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Lahore	0.000	144.191	0.000	0.000	144.191	0.000	0.000	0.000	144.191	144.191	0.000	0.000	0.000
293	48	Name of the Scheme Construction of International Level Swimming Pool at Nishtar Park Sports Complex at Lahore. (Nishtar Park Sports Complex) Approval Date Approved 27-01-2010 Major Components Civil Work Major Targets Training of 300 swimmers annually. District and Tehsil Lahore	0.000	404.529	178.560	50.622	0.000	0.000	0.000	50.622	0.000	50.622	175.347	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
294	49	Name of the Scheme Construction Of Squash Complex at Lahore (Nishtar Park Sports Complex) Approval Date Approved Major Components Civil Work Major Targets Training of 350 players annually. District and Tehsil Lahore	0.000	220.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	215.000	0.000	0.000
295	50	Name of the Scheme Construction of International Level Multipurpose indoor Gymnasium at Nishtar Park sports complex Lahore Approval Date Approved17-02-2009 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Lahore	0.000	77.265	43.842	15.000	0.000	0.000	0.000	15.000	0.000	15.000	18.423	0.000	0.000
296	51	Name of the Scheme Construction of International Level Tennis Stadium at Nishtar Park Sports Complex , Lahore Approval Date Approved12-06-2009 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Lahore	0.000	124.053	30.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	54.053	0.000	0.000
297	52	Name of the Scheme A) Improvement & Renovation of Sports Fields at Iqbal Park Sports Complex , Lahore B) Improvement & Renovation of Sports Fields at Nishtar Park Sports Complex Qaddafi Stadium , Lahore Approval Date Approved 12-06-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Lahore	0.000	29.836	18.763	11.073	0.000	0.000	0.000	11.073	0.000	11.073	0.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
298	53	Name of the Scheme Upgradation of existing cricket grounds to the first class ground at ex-Divisional Headquarters in Punjab one at Lahore. (Iqbal Park Sports Complex) Approval Date Approved 27-09-2008 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Lahore	0.000	5.703	3.579	2.124	0.000	0.000	0.000	2.124	0.000	2.124	0.000	0.000	0.000
299	54	Name of the Scheme Upgradation of Sports Grounds in 24 Districts in Punjab One at Lahore (Iqbal Park Sports Complex) Approval Date Approved 27-09-2008 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Lahore , Lahroe	0.000	6.985	2.500	4.485	0.000	0.000	0.000	4.485	0.000	4.485	0.000	0.000	0.000
300	55	Name of the Scheme Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Lahore (Iqbal Park Sports Complex) Approval Date Approved 27-09-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Lahore	0.000	4.958	1.174	3.784	0.000	0.000	0.000	3.784	0.000	3.784	0.000	0.000	0.000
301	56	Name of the Scheme Construction of Sports Complex at Nishat Colony, Lahore Approval Date Approved Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Lahore , Lahore Cantt	0.000	97.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	72.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
302	57	Name of the Scheme Up-gradation of existing structure to convert into Players' Hostel at Nishtar Park Sports Complex under the stairs of National Hockey Stadium, Lahore. Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Lahore	0.000	24.162	3.000	21.162	0.000	0.000	0.000	21.162	0.000	21.162	0.000	0.000	0.000
303	58	Name of the Scheme Rehabilitation/Construction of stadium at Muridkey City, District Sheikhupura (Near Railway Track, Muridke) Approval Date Approved21-04-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Sheikhupura , Muridke	0.000	9.950	4.950	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
304	59	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sheikhupura. (Dosehra Ground, Jandiala, Sher Khan Road) Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Sheikhupura	0.000	11.850	2.083	9.767	0.000	0.000	0.000	9.767	0.000	9.767	0.000	0.000	0.000
305	60	Name of the Scheme Construction of Gymnasium at Sheikhupura. (Near T.B. Clinic Sargodha Road, Sheikhupura) Approval Date Approved 30-06-2008 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Sheikhupura	0.000	74.351	40.802	33.549	0.000	0.000	0.000	33.549	0.000	33.549	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
306	61	Name of the Scheme Upgradation of Sports Grounds in 24 District in Punjab One at Nankana. (Syed Wala, Nankana) Approval Date Approved18-02-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Nankana Sahib , Nankana	0.000	12.373	1.990	10.383	0.000	0.000	0.000	10.383	0.000	10.383	0.000	0.000	0.000
307	62	Name of the Scheme Development of sports facilities around schools clusters in 12 District at Tehsil level in Punjab one at Shahkot, Nankana Approval Date Approved01.10.2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Nankana Sahib , Shahkot	0.000	11.500	2.280	9.220	0.000	0.000	0.000	9.220	0.000	9.220	0.000	0.000	0.000
308	63	Name of the Scheme Missing facilities around constructed Gymnasium in 04 Tehsils one at Nankana Sahib (City Nankana) Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Nankana Sahib , Nankana	0.000	10.075	0.000	10.075	0.000	0.000	0.000	10.075	0.000	10.075	0.000	0.000	0.000
309	64	Name of the Scheme Construction of Gymnasium at Kasur (Kasur Garden) Approval Date Approved17-02-2006 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Kasur	0.000	56.257	33.302	22.955	0.000	0.000	0.000	22.955	0.000	22.955	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
310	65	Name of the Scheme Missing facilities around constructed Gymnasium in 04 Tehsils one at Kasur (Kasur Garden)	0.000	4.800	4.428	0.372	0.000	0.000	0.000	0.372	0.000	0.372	0.000	0.000	0.000
		Approval Date	Approved13-08-2009												
		Major Components	Civil Work												
		Major Targets	Training of 150 players annually.												
		District and Tehsil	Kasur , Kasur												
311	66	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Okara. (New Campus Okara)	0.000	7.495	2.083	5.412	0.000	0.000	0.000	5.412	0.000	5.412	0.000	0.000	0.000
		Approval Date	Approved15-08-2009												
		Major Components	Civil Work												
		Major Targets	Training of 250 players annually.												
		District and Tehsil	Okara												
312	67	Name of the Scheme Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Depalpur, Okara (Depalpure Govt Boy High School Hujra)	0.000	6.530	2.083	4.447	0.000	0.000	0.000	4.447	0.000	4.447	0.000	0.000	0.000
		Approval Date	Approved15-08-2009												
		Major Components	Civil Work												
		Major Targets	Training of 150 players annually.												
		District and Tehsil	Okara , Depalpur												
313	68	Name of the Scheme Construction of Gymnasium at Okara. (Jinah Stadium District Complex, Okara)	0.000	75.986	55.999	19.987	0.000	0.000	0.000	19.987	0.000	19.987	0.000	0.000	0.000
		Approval Date	Approved16-11-2006												
		Major Components	Civil Work												
		Major Targets	Training of 200 players annually.												
		District and Tehsil	Okara												

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
314	69	Name of the Scheme Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Dunyapur, Lodhran (Govt. High School, Dunya Pur) Approval Date Approved26-01-2010 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Lodhran , Dunyapur	0.000	11.752	8.826	2.926	0.000	0.000	0.000	2.926	0.000	2.926	0.000	0.000	0.000
315	70	Name of the Scheme Construction of Gymnasium at Lodhran (Stadium Lodhran) Approval Date Approved31-10-2006 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Lodhran	0.000	50.594	44.000	6.594	0.000	0.000	0.000	6.594	0.000	6.594	0.000	0.000	0.000
316	71	Name of the Scheme Upgradation of Sports Grounds in 24 Districts in Punjab One at Khanewal (Govt. Model High School, Khanewal) Approval Date Approved31-12-2009 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Khanewal	0.000	7.156	0.000	7.156	0.000	0.000	0.000	7.156	0.000	7.156	0.000	0.000	0.000
317	72	Name of the Scheme Establishment of Sports Ground at Kund Sarghana Approval Date Approved31-12-2009 Major Components Civil Work Major Targets Civil Work District and Tehsil Khanewal , Kabirwala	0.000	7.246	2.000	5.246	0.000	0.000	0.000	5.246	0.000	5.246	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
318	73	Name of the Scheme Construction of Gymnasium at Sahiwal. (Sh. Zafar Ali Sports Stadium Complex) Approval Date Approved 30-11-2007 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Sahiwal	0.000	70.660	45.927	24.733	0.000	0.000	0.000	24.733	0.000	24.733	0.000	0.000	0.000
319	74	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sahiwal (Govt. High School Sahiwal) Approval Date Approved 15-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Sahiwal	0.000	6.037	2.083	3.954	0.000	0.000	0.000	3.954	0.000	3.954	0.000	0.000	0.000
320	75	Name of the Scheme Construction of Gymnasium at Pakpattan (Distt Complex) Approval Date Approved 22-12-2008 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Pakpattan	0.000	64.606	21.988	31.309	0.000	0.000	0.000	31.309	0.000	31.309	11.309	0.000	0.000
321	76	Name of the Scheme Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Arifwala, Pakpattan (Arifwala Ganj Shagr High School) Approval Date Approved 15-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Pakpattan , Arifwala	0.000	2.611	2.083	0.528	0.000	0.000	0.000	0.528	0.000	0.528	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
322	77	Name of the Scheme Construction of Gymnasium at Vehari. Approval Date Approved 02-01-2006 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Vehari	0.000	38.353	32.074	1.000	0.000	0.000	0.000	1.000	0.000	1.000	5.279	0.000	0.000
323	78	Name of the Scheme Construction of Badminton Hall at Mailsi Approval Date Approved Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Vehari , Mailsi	0.000	4.000	3.020	0.980	0.000	0.000	0.000	0.980	0.000	0.980	0.000	0.000	0.000
324	79	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Burewala, Vehari (Tehsil H/Q Hospital Road) Approval Date Approved 27-09-2008 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Vehari , Burewala	0.000	70.139	46.000	24.139	0.000	0.000	0.000	24.139	0.000	24.139	0.000	0.000	0.000
325	80	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Mailsi, Vehari (Colony Road, Mailsi) Approval Date Approved 27-09-2008 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Vehari , Mailsi	0.000	67.875	41.490	26.385	0.000	0.000	0.000	26.385	0.000	26.385	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
326	81	Name of the Scheme Construction of Gymnasium at D.G. Khan (Sports Stadium, Jadali Road, Model Town) Approval Date Approved 30-06-08 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Dera Ghazi Khan , D.G Khan	0.000	71.068	46.996	24.072	0.000	0.000	0.000	24.072	0.000	24.072	0.000	0.000	0.000
327	82	Name of the Scheme Construction of Gymnasium at Rajanpur (Near Sports Stadium, Rajanpur) Approval Date Approved 16-11-2006 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Rajanpur	0.000	55.141	49.249	5.892	0.000	0.000	0.000	5.892	0.000	5.892	0.000	0.000	0.000
328	83	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Rajanpur. (Sports Stadium Jampur) Approval Date Approved 27-09-2008 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Rajanpur , Jampur	0.000	63.286	40.845	22.441	0.000	0.000	0.000	22.441	0.000	22.441	0.000	0.000	0.000
329	84	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Muzaffargarh (Govt. Jamia High School Jhang Chowk) Approval Date Approved 13-08-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Muzaffargarh	0.000	9.818	2.083	7.735	0.000	0.000	0.000	7.735	0.000	7.735	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
330	85	Name of the Scheme Construction of Gymnasium at Muzaffargarh. (Faisal Stadium, D.G. Khan Road) Approval Date Approved 09-08-2008 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Muzaffargarh	0.000	69.509	49.995	19.514	0.000	0.000	0.000	19.514	0.000	19.514	0.000	0.000	0.000
331	86	Name of the Scheme Construction of Gymnasium at Bahawalpur. (Dring Stadium Bahawalpur) Approval Date Approved 30-11-2007 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Bahawalpur	0.000	66.797	32.000	34.797	0.000	0.000	0.000	34.797	0.000	34.797	0.000	0.000	0.000
332	87	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Khairpur Tamewali, Bahawalpur. (Link Canal, Khairpur Tamewali) Approval Date Approved 27-09-2008 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Bahawalpur , Khair Pur Tamewali	0.000	62.368	24.000	38.368	0.000	0.000	0.000	38.368	0.000	38.368	0.000	0.000	0.000
333	88	Name of the Scheme Construction of Hostel at Dring Stadium, Bahawalpur Approval Date Approved 31-10-2006 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Bahawalpur	0.000	23.167	22.667	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
334	89	Name of the Scheme Upgradation of Sports Grounds in 24 Districts in Punjab One at Rahim Yar Khan (Pilot Secondary School) Approval Date Approved 22-12-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	4.159	3.831	0.328	0.000	0.000	0.000	0.328	0.000	0.328	0.000	0.000	0.000
335	90	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Sadiqabad, Rahim Yar Khan (Sadiqabad, Govt. High School) Approval Date Approved 17-11-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Rahim Yar Khan , Sadiq Abad	0.000	63.958	41.500	22.458	0.000	0.000	0.000	22.458	0.000	22.458	0.000	0.000	0.000
336	91	Name of the Scheme Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Khanpur, R.Y. Khan (Mari Allah Bachaio) Approval Date Approved 15-08-2009 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Rahim Yar Khan , Khanpur	0.000	5.871	2.280	3.591	0.000	0.000	0.000	3.591	0.000	3.591	0.000	0.000	0.000
337	92	Name of the Scheme Construction of prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Rahim Yar Khan Approval Date Approved 14-05-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	63.437	0.000	26.345	0.000	0.000	0.000	26.345	0.000	26.345	37.092	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
338	93	Name of the Scheme Missing facilities around constructed Gymnasium in 04 Tehsils one at Khanpur, Rahim Yar Khan Approval Date Approved13-08-2009 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Rahim Yar Khan , Khanpur	0.000	6.710	4.428	2.282	0.000	0.000	0.000	2.282	0.000	2.282	0.000	0.000	0.000
339	94	Name of the Scheme Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at R.Y. Khan. (Kot Sama Abad) Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	5.871	2.083	3.788	0.000	0.000	0.000	3.788	0.000	3.788	0.000	0.000	0.000
340	95	Name of the Scheme Construction of Sports Stadium at Rahim Yar Khan Approval Date Approved14-05-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	61.598	20.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	16.598	0.000	0.000
Sub-Total: Regular			0.000	4,328.810	1,778.810	1,270.000	180.000	0.000	0.000	1,270.000	180.000	1,450.000	1,100.000	0.000	0.000
Total: ON-GOING SCHEMES			0.000	4,328.810	1,778.810	1,270.000	180.000	0.000	0.000	1,270.000	180.000	1,450.000	1,100.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Block

341	96	Name of the Scheme	Block Allocation for fast moving / unfuded schemes for promotion of sports facilities	0.000	150.000	0.000	100.000	50.000	0.000	0.000	100.000	50.000	150.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Provision of sports facilities													
		Major Targets	Completion of schemes													
		District and Tehsil	Punjab													
Sub-Total: Block				0.000	150.000	0.000	100.000	50.000	0.000	0.000	100.000	50.000	150.000	0.000	0.000	0.000
Total: NEW SCHEMES				0.000	150.000	0.000	100.000	50.000	0.000	0.000	100.000	50.000	150.000	0.000	0.000	0.000
Grand Total				0.000	4,478.810	1,778.810	1,370.000	230.000	0.000	0.000	1,370.000	230.000	1,600.000	1,100.000	0.000	0.000

HEALTH

HEALTH

VISION

Healthy population with a sound health care system practicing healthy life style, in partnership with private sector including civil society, which is effective, efficient and responsive to the needs of low socio-economic groups especially women in the reproduction age.

OBJECTIVES

- Measurable impact on Millennium Development Goals (MDGs) through major interventions in the health services delivery with significant reduction in incidence of diseases
- Implementation of standardized service delivery package through effective implementation of Minimum Service Delivery Standards (MSDS)
- Ensuring regional equity in the developmental portfolio
- Focus on Preventive Health Care through inter-sectoral coordination and regular health education/promotion
- Improved primary, secondary and tertiary health care through inclusion of need-based and result-oriented schemes
- Complement the current side pro-poor investments effectively and strategically
- Alignment with the Health Policy Framework

STRATEGIC INTERVENTIONS

MICS Punjab 2007-08 highlights Infant Mortality Rate as 77/1000 births and Under-five Mortality Rate as 111/1000 births whereas only 43% of the deliveries are attended by the Skilled Birth Attendants. This situation along with a heavy toll of communicable / non-communicable diseases demands change in interventions with a focus on pro-poor initiatives. **7 points Criteria for selection of schemes** has been developed and each of them addresses and reinforces the over-arching goal of pro-poor service delivery. The 7 points criteria are explained hereunder:

➤ **Greater Focus on Preventive Health Care & Attainment of MDGs**

Punjab has a unique situation of a double burden of diseases. Yet, the preventable diseases still take heavy tolls and diseases which are believed to have been rolled back re-emerge. The following interventions are going to contribute towards this end:

- Punjab Millennium Development Goals Programme (PMDG)
- Safe Blood Transfusion Service Programme
- HIV/AIDS Control Programme
- TB Control Programme
- Expanded Programme of Immunization
- Prevention & Control of Hepatitis Programme
- Punjab Thalassemia Prevention Programme
- National Maternal and New Born Child Health Programme (*Federal*)

➤ **Focus on Rural Health Centres (RHCs) and Renewed Focus on Secondary Health Care**

- Policy is to consolidate the existing health facilities instead of creating new infrastructure. No new Basic Health Unit (BHU) will be established. Focus, now, would be on strengthening Primary Health Care facilities (RHCs) based on yardsticks.
- Secondary Health Care level has re-emerged as critical for effective and efficient service delivery. It has the potential of meaningful pro-poor interventions. The emphasis is on upgradation of THQ & DHQ Hospitals as well as establishment of new ones. In case of THQ Hospitals, priority would be given to those THQ Hospitals which are farthest from the DHQ Hospital. As for the DHQ Hospitals, the upgradation would be prioritized on needs basis and geographical as well as equity considerations would be kept paramount.
- New DHQ Hospitals at Narowal, M.B. Din and Multan are under construction while upgradation of 9 other DHQ Hospitals is going on.
- 10 new THQ Hospitals are under consideration.

➤ **Need Based & Result Oriented Allocation for Tertiary Health Care**

- Being autonomous, the tertiary health care level is witnessing a great deal of dynamism and several innovations which need substantial funding and support. Although the tertiary health care allocations remain high but they have been made more need-based and targeted.
- The high level of allocation for Tertiary Health Care is also because of the intended establishment of Centres of Excellence which obviously are cost-intensive.

➤ **Improved Diagnostic Facilities**

The area of diagnostics needs to be strengthened appreciably to keep pace with the ever-changing demands of time and to make health and medical analysis more scientific. There are few schemes in this ADP which would help in refurbishing the diagnostic facilities and also help in ascertaining the quality and purity of food and beverages. The significant ones are given below:

- Establishment of Drug Testing Labs at Faisalabad and Rawalpindi
- Strengthening of Drug Testing Lab at Multan

- Establishment of Food Testing Labs at Rawalpindi and Faisalabad
- Establishment of Mobile Food Testing Lab
- PCR Facilities at Tertiary level

➤ **New Strategic Thrust**

Delivering services in the traditional manner has shown to be riddled with typical public sector inefficiencies. With this in perspective, priorities have been re-orientated leading to a new strategic thrust. This would enable to grapple with service delivery issues with a fresh approach and in a focused manner. The following are the salient initiatives in this respect:

- **Mobile Health Unit system** is being introduced/piloted at Tehsil level to make up for the deficiencies of static coverage. This initiative shall be piloted in 12 tehsils and then expanded in phases. The Mobile Health Unit shall comprise collapsible and non-collapsible diagnostic, invasive and non-invasive electro-medical equipment. It would also contain health education material that would be disseminated strategically. An allocation of Rs. 614 million is being made for 2010-11.
- **Emergency Services Block at DHQ Hospitals;** This would again be pro-poor as well as a result-oriented intervention and give a real boost to service delivery. The service delivery would be expanded in a manner so that people living in different districts and rural areas are provided quality health care services at the local level. With this object in mind, a plan has been chalked out to undertake construction of dedicated Emergency Blocks in a phased manner which would be equipped with all necessary diagnostic and trauma facilities.

➤ **Establishment of Centers of Excellence**

Centres of Excellence augment specialized service delivery at the high-end level and may become avenues of revenue generation in times to come as well. The approved Health Policy Framework has also recognized their significance. The establishment of these Centres is now believed to be appropriate and result-oriented. The Centres are enlisted as under:

- Rawalpindi Institute of Cardiology
- Institute of Urology & Transplantation at Rawalpindi
- Kidney Centres at Multan and Bahawalpur
- Children Hospital Complex, Bahawalpur
- Gynae & Obstetric Care Complex, Bahawalpur.
- Faisalabad Institute of Cardiology
- Expansion of Children Hospital, Multan (addition of 150 beds)
- Fatima Jinnah Institute of Dental Sciences, Lahore
- Burn Units in 4 Tertiary level Hospitals
-

➤ **Enhanced Focus on Medical Education**

- The inequity in Doctor to Population Ratio has impeded efficient service delivery as well. The current Doctor-Population Ratio stands at 1:2187 instead of the WHO recommended 1:1000. With a view to rectifying this mis-match, it has been planned to establish new Medical Colleges at Gujranwala, Sialkot, Sahiwal, Multan and D.G. Khan.
- New Medical College, Gujrat is in operation since 2009.
- School of Nursing at Rawalpindi is being upgraded to degree level.

MDGS & MTFD TARGETS

Targets	2009-10	2010-11	2011-12	MDGs 2015
Performance Indicators				
Infant Mortality Rate per 1,000 live births	73	70	67	40
Maternal Mortality Ratio per 100,000 live births	232	225	218	140
Children fully immunized 12-23 months (%)	84	88	92	>90
Delivery by Trained Birth Attendants (%)	52	57	62	>90

Trend of Allocation

(Rs. In Million)

Year	Original Allocation
2005-06	3,290
2006-07	4,300
2007-08	6,500
2008-09	9,000
2009-10	12,025
2010-11	14500

MTDF 2010-13
Health : Summary
Development Programme 2010-11

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Preventive and Primary Health Care	0.000	1280.165	1280.165	480.000	1760.165	0.000	25.000	25.000	0.000	25.000	0.000	1305.165	1305.165	480.000	1785.165
Accelerated Programme for Health Care	1855.880	482.117	2337.997	0.000	2337.997	1125.000	880.000	2005.000	0.000	2005.000	2980.880	1362.117	4342.997	0.000	4342.997
Tertiary Care Hospitals	3665.942	1519.335	5185.277	0.000	5185.277	1103.195	210.000	1313.195	0.000	1313.195	4769.137	1729.335	6498.472	0.000	6498.472
Medical Education	636.849	668.712	1305.561	0.000	1305.561	98.000	2.000	100.000	0.000	100.000	734.849	670.712	1405.561	0.000	1405.561
Research & Development	100.000	161.000	261.000	0.000	261.000	30.000	176.805	206.805	0.000	206.805	130.000	337.805	467.805	0.000	467.805
Total	6258.671	4111.329	10370.000	480.000	10850.000	2356.195	1293.805	3650.000	0.000	3650.000	8614.866	5405.134	14020.000	480.000	14500.000
No. of Schemes	114					27					141				

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Primary and Preventive Health Care	0.000	1400.000	1400.000	500.000	1900.000	0.000	200.000	200.000	0.000	200.000	0.000	1600.000	1600.000	500.000	2100.000
Accelerated Programme for Health Care	1800.000	2700.000	4500.000	0.000	4500.000	150.000	200.000	350.000	0.000	350.000	1950.000	2900.000	4850.000	0.000	4850.000
Tertiary Care Hospitals	2400.000	3600.000	6000.000	0.000	6000.000	387.000	250.000	637.000	0.000	637.000	2787.000	3850.000	6637.000	0.000	6637.000
Medical Education	800.000	900.000	1700.000	0.000	1700.000	250.000	250.000	500.000	0.000	500.000	1050.000	1150.000	2200.000	0.000	2200.000
Research & Development	100.000	150.000	250.000	0.000	250.000	50.000	50.000	100.000	0.000	100.000	150.000	200.000	350.000	0.000	350.000
Total	5100.000	8750.000	13850.000	500.000	14350.000	837.000	950.000	1787.000	0.000	1787.000	5937.000	9700.000	15637.000	500.000	16137.000

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Primary and Preventive Health Care	0.000	2100.000	2100.000	500.000	2600.000	0.000	800.000	800.000	0.000	800.000	0.000	2900.000	2900.000	500.000	3400.000
Accelerated Programme for Health Care	1200.000	1800.000	3000.000	0.000	3000.000	400.000	600.000	1000.000	0.000	1000.000	1600.000	2400.000	4000.000	0.000	4000.000
Tertiary Care Hospitals	1862.500	3150.000	5012.500	0.000	5012.500	787.500	900.000	1687.500	0.000	1687.500	2650.000	4050.000	6700.000	0.000	6700.000
Medical Education	1260.000	1440.000	2700.000	0.000	2700.000	320.000	480.000	800.000	0.000	800.000	1580.000	1920.000	3500.000	0.000	3500.000
Research & Development	120.000	180.000	300.000	0.000	300.000	40.000	60.000	100.000	0.000	100.000	160.000	240.000	400.000	0.000	400.000
Total	4442.500	8670.000	13112.500	500.000	13612.500	1547.500	2840.000	4387.500	0.000	4387.500	5990.000	11510.000	17500.000	500.000	18000.000
Health MTDF 2010-13: GRAND TOTAL															48637.000

HEALTH: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Preventive & Primary Health Care	8	0.000	1,280.165	0.000	480.000	0.000	1,760.165	1,760.165	1,783.581	1,425.000
Accelerated Program for Health Care	37	1,855.880	482.117	0.000	0.000	1,855.880	482.117	2,337.997	3,367.899	2,665.862
Tertiary Care Hospitals	48	3,665.942	1,519.335	0.000	0.000	3,665.942	1,519.335	5,185.277	5,441.714	4,623.213
Medical Education	13	636.849	668.712	0.000	0.000	636.849	668.712	1,305.561	2,554.753	3,674.810
Research & Development	8	100.000	161.000	0.000	0.000	100.000	161.000	261.000	499.870	180.582
Total: ON-GOING SCHEMES	114	6,258.671	4,111.329	0.000	480.000	6,258.671	4,591.329	10,850.000	13,647.817	12,569.467
<u>NEW SCHEMES</u>										
Preventive & Primary Health Care	1	0.000	25.000	0.000	0.000	0.000	25.000	25.000	82.431	0.000
Accelerated Program for Health Care	12	1,125.000	880.000	0.000	0.000	1,125.000	880.000	2,005.000	593.267	176.495
Tertiary Care Hospitals	8	1,103.195	210.000	0.000	0.000	1,103.195	210.000	1,313.195	2,146.297	1,766.511
Medical Education	2	98.000	2.000	0.000	0.000	98.000	2.000	100.000	1,000.000	2,350.000
Research & Development	4	30.000	176.805	0.000	0.000	30.000	176.805	206.805	102.977	0.000
Total: NEW SCHEMES	27	2,356.195	1,293.805	0.000	0.000	2,356.195	1,293.805	3,650.000	3,924.972	4,293.006
Grand Total	141	8,614.866	5,405.134	0.000	480.000	8,614.866	5,885.134	14,500.000	17,572.789	16,862.473

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Preventive & Primary Health Care

342	1	Name of the Scheme	Enhanced HIV / AIDS Control Programme Punjab	2,304.881	2,881.101	558.757	0.000	96.000	0.000	480.000	0.000	576.000	576.000	516.316	500.000	0.000
		Approval Date	Approved 22.11.08													
		Major Components	Improved preventive care and practices to reduce incidence of HIV / AIDS. Capacity building & programme management. Service delivery packages in major cities for awareness and treatment.													
		Major Targets	Service delivery to 16000 Injecting Drug Users, 14000 Female Sex Workers, 10000 Male Sex Workers and 7000 Jail Inmates. Supply of kits to 120 Blood Banks. Behavior Change Communication.													
		District and Tehsil	Punjab													
343	2	Name of the Scheme	Establishment of Health Sector Reforms Unit, Punjab	0.000	183.327	113.412	0.000	40.000	0.000	0.000	0.000	40.000	40.000	29.915	0.000	0.000
		Approval Date	Approved 26.6.06 29.11.07													
		Major Components	Health Sector Reforms Unit to supervise the Programme.													
		Major Targets	Operational expenditures and staff salary for the Health Sector Reforms Unit.													
		District and Tehsil	Punjab													
344	3	Name of the Scheme	Prevention and Control of Hepatitis in Punjab	0.000	2,286.230	150.000	0.000	300.000	0.000	0.000	0.000	300.000	300.000	500.000	500.000	0.000
		Approval Date	Approved 15.9.09													
		Major Components	Prevention of viral Hepatitis. Screening & Diagnosis. Treatment and management. Targeted initiatives. Training & Capacity building.													
		Major Targets	Treatment of 21250 patients annually, immunization of high risk population and installation of incinerators in remaining 17 districts.													
		District and Tehsil	Punjab													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
345	4	Name of the Scheme Strengthening Expanded Programme for Immunization (EPI)	0.000	480.926	50.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	180.926	150.000	0.000
		Approval Date	Approved 12.8.09												
		Major Components	Immunization delivery system, Human Resource Development, Communication, Advocacy and Programme Management												
		Major Targets	84% Immunization of 3.29 million children under one year age and 14 million children under 5 years age. Purchase of cold chains and payment of staff salary.												
		District and Tehsil	Punjab												
346	5	Name of the Scheme TB Control Programme	0.000	707.674	75.000	0.000	75.000	0.000	0.000	0.000	75.000	75.000	282.674	275.000	0.000
		Approval Date	Approved 15.8.09												
		Major Components	Diagnosis centers in hospitals, free medicine to all patients, laboratory supplies, awareness and programme management Directly Observed Treatment Short Courses (DOTS)												
		Major Targets	DOTS Coverage: 100% Case Detection Rate all types: 90% Treatment success rate: 85% Free medicine to all patients, laboratory supplies, awareness and programme management												
		District and Tehsil	Punjab												
347	6	Name of the Scheme National Blood Transfusion Service Project, Punjab (Local cost of Rs. 123.220 M and German grant of Rs. 200.530 M)	200.530	323.750	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	273.750	0.000	0.000
		Approval Date	Approved 18.3.10												
		Major Components	Setting up a network of Regional Blood Transfusion Centres (RBTCs) linked to Hospital Based Blood Banks (HBBBs).												
		Major Targets	Setting up a network of Regional Blood Transfusion Centres (RBTCs) linked to Hospital Based Blood Banks (HBBBs). The RBTCs will serve as blood procurement and distribution centres ensuring quality systems.												
		District and Tehsil	Punjab												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
348	7	Name of the Scheme Introduction of Mobile Health Units at Tehsil Level (Pilot)	0.000	914.165	300.000	0.000	614.165	0.000	0.000	0.000	614.165	614.165	0.000	0.000	0.000
		Approval Date	Approved 4.8.09 15.1.10 19.4.10												
		Major Components	Introduction of Mobile Health Units for diagnostic and treatment at Tehsil level.												
		Major Targets	12 Mobile Health Units to make up for deficiencies of static coverage and provide diagnostic and treatment facilities at remote areas.												
		District and Tehsil	Punjab												
349	8	Name of the Scheme Implementation of World Food Programme (Transportation Charges)	0.000	10.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
		Approval Date	Approved 5.5.09												
		Major Components	Transport charges.												
		Major Targets	Transport charges.												
		District and Tehsil	Punjab												
Sub-Total: Preventive & Primary Health Care			2,505.411	7,787.173	1,252.169	0.000	1,280.165	0.000	480.000	0.000	1,760.165	1,760.165	1,783.581	1,425.000	0.000
Accelerated Program for Health Care															
350	9	Name of the Scheme Upgradation of RHC Kotli Sattian into 60 bedded THQ Hospital District Rawalpindi.	0.000	110.224	65.000	28.150	17.074	0.000	0.000	28.150	17.074	45.224	0.000	0.000	0.000
		Approval Date	Approved 5.6.07 13.3.08												
		Major Components	Construction of building. Purchase of equipment.												
		Major Targets	Scheme to be completed.												
		District and Tehsil	Rawalpindi , Kotli Sattian												
351	10	Name of the Scheme Upgradation of RHC Kallar Sayedan into THQ Hospital District Rawalpindi	0.000	99.987	63.819	18.425	17.743	0.000	0.000	18.425	17.743	36.168	0.000	0.000	0.000
		Approval Date	Approved 15.6.09												
		Major Components	Building and Equipment												
		Major Targets	Scheme to be completed.												
		District and Tehsil	Rawalpindi , Kallar Syedan												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
352	11	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	1,877.213	340.000	250.000	0.000	0.000	0.000	250.000	0.000	250.000	300.000	550.000	0.000
		Construction of 150 Bedded Hospital at Murree Approved 2.9.09 Provision of 150 beds. Building, equipment and furniture Civil works to be taken up. Rawalpindi , Murree													
353	12	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	106.554	44.443	42.478	19.633	0.000	0.000	42.478	19.633	62.111	0.000	0.000	0.000
		Upgradation of THQ Hospital, Hazro, District Attock. Approved 29.11.07 12.9.09 Building and Equipment Scheme to be completed. Attock , Hazro													
354	13	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	184.584	30.000	50.000	5.000	0.000	0.000	50.000	5.000	55.000	99.584	0.000	0.000
		Establishment of THQ Hospital, Quaidabad, District Khushab. Approved 18.10.08 2.2.09 Building and Equipment Civil works to be completed. Khushab , Quaidabad													
355	14	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	33.568	5.000	28.568	0.000	0.000	0.000	28.568	0.000	28.568	0.000	0.000	0.000
		Upgradation of BHU Musa Khel into Rural Health Centre Tehsil & District Mianwali Approved Building and Equipment Scheme to be completed. Mianwali													
356	15	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	924.633	200.000	250.000	50.000	0.000	0.000	250.000	50.000	300.000	424.633	0.000	0.000
		Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad Approved 13.4.09 Addition of 200-beds, Building and Equipment Civil works to be continued. Faisalabad													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
357	16	Name of the Scheme Establishment of Government General Hospital Samanabad, Faisalabad Approval Date Approved 22.10.09 Major Components Building & Equipment Major Targets Scheme to be continued. District and Tehsil Faisalabad	0.000	114.418	30.000	40.174	44.244	0.000	0.000	40.174	44.244	84.418	0.000	0.000	0.000
358	17	Name of the Scheme Re-habilitation of THQ Hospital Summandri Distt. Faisalabad Approval Date Approved Major Components Building and equipment. Major Targets Civil works to be completed. District and Tehsil Faisalabad , Summandri	0.000	49.897	4.897	0.000	10.000	0.000	0.000	0.000	10.000	10.000	35.000	0.000	0.000
359	18	Name of the Scheme Construction of RHC Mongi Banglo Tehsil Gojra Approval Date Approved 29.1.10 Major Components Building & Equipment. Major Targets Civil works to be taken up. District and Tehsil Toba Tek Singh , Gojra	0.000	69.612	5.750	20.000	0.000	0.000	0.000	20.000	0.000	20.000	43.862	0.000	0.000
360	19	Name of the Scheme Establishment of 50-Bedded Hospital on Western Side of Gujranwala City Approval Date Approved 19.1.10 Major Components Building & equipment Major Targets Civil Works to be taken up. District and Tehsil Gujranwala	0.000	186.211	20.670	40.000	10.000	0.000	0.000	40.000	10.000	50.000	115.541	0.000	0.000
361	20	Name of the Scheme Establishment of ICU and Ward at DHQ Hospital, Gujranwala Approval Date Approved 22.4.10 Major Components Building and Equipment Major Targets Completion of civil works. District and Tehsil Gujranwala	0.000	120.000	30.000	40.000	15.000	0.000	0.000	40.000	15.000	55.000	35.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
362	21	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	173.707	5.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	65.000	73.707	0.000
		Construction of THQ Hospital, Sarai Alamgir, District Gujrat. Approved 29.5.09 60-bedded building, equipment and furniture Civil Works to be taken up and procurement of equipment. Gujrat , Sarai Alamgir													
363	22	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	174.689	15.000	30.000	10.000	0.000	0.000	30.000	10.000	40.000	119.689	0.000	0.000
		Upgradation of Civil Hospital, Lalamusa into 40-Bedded Tehsil Level Hospital, District Gujrat. Approved 23.12.08 Building & Equipment. Civil works and purchase of equipment. Gujrat , Lalamusa													
364	23	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	477.580	35.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	175.000	217.580	0.000
		Establishment of DHQ Hospital, M.B. Din Total Cost: Rs. 955.159 M (50:50 cost sharing between Federal & Provincial Governments) Rs. 477.580 M each Approved 13.4.09 Building Equipment and Furniture Civil works to be continued. Mandi Bahauddin , M.B. Din													
365	24	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	58.899	10.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	38.899	0.000	0.000
		Upgradation of Rural Health Centre Kotli Loharan into 40 Bedded Hospital, District Sialkot Approved 19.1.10 Building & Equipment Civil works to be taken up. Sialkot													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
366	25	Name of the Scheme	Construction of DHQ Hospital, Narowal	0.000	479.658	257.445	50.000	25.000	0.000	0.000	50.000	25.000	75.000	92.298	54.915	0.000
		Approval Date	Approved 12.6.04 / 02.1.06 / 13.12.06 / 31.7.09													
		Major Components	Main building, residences, hostel and equipment.													
		Major Targets	Civil works to be completed and purchase of equipment..													
		District and Tehsil	Narowal													
367	26	Name of the Scheme	Construction of Mian Mir Hospital, Lahore.	0.000	440.704	133.423	50.000	0.000	0.000	0.000	50.000	0.000	50.000	140.000	117.281	0.000
		Approval Date	Approved 28.2.07													
		Major Components	Building and purchase of equipment.													
		Major Targets	Civil works in progress.													
		District and Tehsil	Lahore													
368	27	Name of the Scheme	Reconstruction of Govt. Said Mitha Hospital, Lahore	0.000	321.567	52.297	70.000	30.000	0.000	0.000	70.000	30.000	100.000	100.000	69.270	0.000
		Approval Date	Approved 29.4.09													
		Major Components	Building and Equipment													
		Major Targets	Civil works in progress.													
		District and Tehsil	Lahore													
369	28	Name of the Scheme	Purchase of Equipment for Upgradation of Existing Departments of Govt. Mian Muhammad Nawaz Sharif Hospital, Govt Kot Khawaja Saeed Hospital and establishment of PMU	0.000	360.236	83.883	0.000	20.000	0.000	0.000	0.000	20.000	20.000	100.000	76.353	0.000
		Approval Date	Approved 13.4.09													
		Major Components	Equipment													
		Major Targets	Procurement of equipment for up gradation of existing departments.													
		District and Tehsil	Lahore													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
370	29	Name of the Scheme Construction of Residential Flats at Kot Khawaja Saeed Hospital, Lahore Approval Date Approved 18.4.09 13.10.09 Major Components Construction of residential flats Major Targets Scheme to be completed. District and Tehsil Lahore	0.000	115.692	65.000	46.876	3.816	0.000	0.000	46.876	3.816	50.692	0.000	0.000	0.000
371	30	Name of the Scheme Provision of CT Scan at Govt. Said Mitha Hospital and MRI at Mian Muhammad Nawaz Sharif Hospital, Yakki Gate, Lahore Approval Date Approved 10.8.09 Major Components MRI & CT Scan Equipments. Major Targets MRI to be procured. District and Tehsil Lahore	0.000	198.244	100.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	88.244	0.000	0.000
372	31	Name of the Scheme Construction of Emergency and Trauma Center at Government Mian Muhammad Nawaz Sharif Hospital, Lahore Approval Date Approved 29.04.09 Major Components Building and Equipment Major Targets Civil works to be continued. District and Tehsil Lahore	0.000	310.578	21.180	50.000	0.000	0.000	0.000	50.000	0.000	50.000	110.000	129.398	0.000
373	32	Name of the Scheme Establishment of 60 Bedded Hospital at Lidhar Bedian Road, Lahore Approval Date Approved 22.10.09 Major Components Building & Equipment Major Targets Civil works to be taken up. District and Tehsil Lahore	0.000	186.017	30.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	50.000	66.017	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
374	33	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	183.913	39.509	35.000	5.000	0.000	0.000	35.000	5.000	40.000	62.283	42.121	0.000
		Establishment of THQ Hospital, Sharaqpur, District Sheikhpura. Approved 1.1.09 2.2.09 Building & Equipment. Civil works in progress. Sheikhpura , Sharaqpur													
375	34	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	167.079	15.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	102.079	0.000	0.000
		Establishment of THQ Hospital, Ferozewala, District Sheikhpura Approved 18.10.08 Building & Equipment. Work allotted on 11.4.09. Civil works to be continued. Sheikhpura , Ferozewala													
376	35	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	148.069	25.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	40.000	53.069	0.000
		Establishment of THQ Hospital, Sangla Hill, District Nankana Sahib Approved 23.12.08 Hospital Building, additional block, residences, mortuary, laundry, boundary wall and equipment. Civil works to be continued. Nankana Sahib , Sangla Hill													
377	36	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	165.544	20.715	40.000	0.000	0.000	0.000	40.000	0.000	40.000	50.000	54.829	0.000
		Establishment of THQ Hospital, Shahkot, District Nankana Sahib. Approved 23.12.08 31.1.09 Building, equipment, furniture, management systems and training. Work allotted on 8.4.09. Civil works to be continued. Nankana Sahib , Shahkot													
378	37	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	83.712	0.000	20.000	5.000	0.000	0.000	20.000	5.000	25.000	58.712	0.000	0.000
		Establishment of Cardiac Centre in Chunian District Kasur Approved Building, equipment. Civil works to be initiated. Kasur , Chunian													

HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
379	38	Name of the Scheme Establishment of 40 Bedded Hospital at Roshan Bheela, District Kasur Approval Date Approved 24.6.09 Major Components 40-bedded building, equipment and furniture Major Targets Civil works to be completed. District and Tehsil Kasur	0.000	102.604	25.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	62.604	0.000	0.000
380	39	Name of the Scheme Upgradation of DHQ Hospital Okara Approval Date Approved 29.12.09 Major Components 40 bedded Cardiology ward10 bedded CCU ward40 bedded Urology ward with Dialysis unit40-bedded C-Neuro Surgery ward along with CT Scan Major Targets Civil works to be continued. District and Tehsil Okara	0.000	312.713	0.000	80.000	20.000	0.000	0.000	80.000	20.000	100.000	100.000	112.713	0.000
381	40	Name of the Scheme Establishment of 268 Bedded DHQ Hospital, Multan Approval Date Approved 27.10.07 19.9.08 Major Components Main building, residences, hostel and equipment. Major Targets Work on external development and boundary wall near completion. Civil works on main building to be continued. District and Tehsil Multan	0.000	1,681.591	109.600	50.000	0.000	0.000	0.000	50.000	0.000	50.000	600.000	921.991	0.000
382	41	Name of the Scheme Upgradation of DHQ Hospital, D.G.Khan Approval Date Approved 28.6.06 / 23.4.09 Major Components Main building for Orthopaedic,Urology & TB Wards. Equipment. Major Targets Remaining civil works to be executed & equipment to be procured. District and Tehsil Dera Ghazi Khan , D.G.Khan	0.000	531.583	122.918	100.000	50.000	0.000	0.000	100.000	50.000	150.000	100.000	100.000	0.000

HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
383	42	Name of the Scheme Establishment of Trauma Centre at DHQ Hospital, D.G.Khan Approval Date Approved 2.1.10 Major Components Civil work / purchase of equipment. Major Targets Civil works to be continued. District and Tehsil Dera Ghazi Khan , D.G.Khan	0.000	191.618	10.000	75.000	50.000	0.000	0.000	75.000	50.000	125.000	30.000	26.618	0.000
384	43	Name of the Scheme Establishment of Trauma Centre at Fatehpur, District Layyah Approval Date Approved 29.9.07 25.10.08 Major Components Building and equipment. Major Targets Civil works to be completed. District and Tehsil Layyah , Karor	0.000	158.386	53.935	48.000	26.980	0.000	0.000	48.000	26.980	74.980	29.471	0.000	0.000
385	44	Name of the Scheme Upgradation of DHQ Hospital, Layyah Approval Date Approved 15.8.09 Major Components Addition of 40-beds at the land of Thal Dispensary. Building and Equipment Major Targets Scheme to be continued. District and Tehsil Layyah	0.000	75.302	8.000	37.591	29.711	0.000	0.000	37.591	29.711	67.302	0.000	0.000	0.000
386	45	Name of the Scheme Upgradation of THQ Hospital, Khanpur District Rahim Yar Khan Approval Date Approved 12.11.09 Major Components Addition of 60 beds, building, equipment and furniture. Major Targets Scheme to be completed. District and Tehsil Rahim Yar Khan , R.Y. Khan	0.000	48.534	0.000	40.618	7.916	0.000	0.000	40.618	7.916	48.534	0.000	0.000	0.000
Sub-Total: Accelerated Program for Health Care			0.000	11,025.120	2,077.484	1,855.880	482.117	0.000	0.000	1,855.880	482.117	2,337.997	3,367.899	2,665.862	0.000

HEALTH

(Rs. in million)

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Tertiary Care Hospitals

387	46	Name of the Scheme	Upgradation of Gastroenterology, Hepatology & Endoscopy in Holy Family Hospital, Rawalpindi	0.000	163.200	74.183	0.000	39.773	0.000	0.000	0.000	39.773	39.773	49.244	0.000	0.000
		Approval Date	Approved 10.8.09													
		Major Components	Equipment.													
		Major Targets	Equipment to be procured.													
		District and Tehsil	Rawalpindi													
388	47	Name of the Scheme	Rawalpindi Institute of Cardiology	0.000	2,611.777	410.000	573.736	426.264	0.000	0.000	573.736	426.264	1,000.000	500.000	701.777	0.000
		Approval Date	Approved 14.9.09													
		Major Components	200-bedded building, equipment and furniture etc.													
		Major Targets	Civil works to be taken up.													
		District and Tehsil	Rawalpindi													
389	48	Name of the Scheme	Institute of Urology & Transplantation Rawalpindi	0.000	3,028.055	100.000	390.000	10.000	0.000	0.000	390.000	10.000	400.000	300.000	1,000.000	0.000
		Approval Date	Approved 14.9.09													
		Major Components	200-bedded building, equipment and furniture etc.													
		Major Targets	Civil works to be taken up.													
		District and Tehsil	Rawalpindi													
390	49	Name of the Scheme	Upgradation of DHQ Hospital, Sargodha.	0.000	611.667	15.050	100.000	55.000	0.000	0.000	100.000	55.000	155.000	100.000	100.000	0.000
		Approval Date	Approved 15.12.08													
		Major Components	Addition of 350 beds. Upgradation of existing facilities to affiliate the hospital with Medical College, Sargodha.													
		Major Targets	Civil works to be taken up.													
		District and Tehsil	Sargodha													

HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
391	50	Name of the Scheme Improvement / Upgradation of DHQ Hospital, Faisalabad Approval Date Approved 29.11.07 Major Components Building & Equipment Major Targets Civil works and upgradation of sewerage. Purchase of equipment. Scheme to be completed. District and Tehsil Faisalabad	0.000	115.651	25.000	25.000	5.000	0.000	0.000	25.000	5.000	30.000	60.651	0.000	0.000
392	51	Name of the Scheme Establishment of Faisalabad Institute of Cardiology, Faisalabad. Approval Date Approved 13.9.08 30.7.09 Major Components 4-storey building, 200 bedded Institute, hostels and procurement of equipment. Major Targets Civil works to be completed. District and Tehsil Faisalabad	0.000	1,705.827	1,611.762	9.000	1.000	0.000	0.000	9.000	1.000	10.000	84.065	0.000	0.000
393	52	Name of the Scheme Establishment of Allied Burn & Reconstructive Surgery Centre in Allied Hospital, Faisalabad Approval Date Approved 2.11.06 Major Components 65-bedded Burn Centre. To provide quality and prompt health care facilities to the cases of burn injuries. Major Targets 5-storey building with 65-beds Burn Centre. Structure completed. Civil works to be continued. District and Tehsil Faisalabad	0.000	478.815	87.000	50.000	50.000	0.000	0.000	50.000	50.000	100.000	170.000	121.815	0.000
394	53	Name of the Scheme Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad Approval Date Approved 8.2.07 21.2.08 Major Components 100 Bedded Ward and provision of equipment. Major Targets Continuation of civil works and purchase of equipment. District and Tehsil Faisalabad	0.000	134.317	16.007	20.000	5.000	0.000	0.000	20.000	5.000	25.000	38.000	55.310	0.000

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(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
395	54	Name of the Scheme	0.000	1,953.926	410.233	25.000	0.000	0.000	0.000	25.000	0.000	25.000	444.000	500.000	0.000
		Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala.													
		Approval Date	Approved 2.8.06 16.3.07 20.10.07 13.4.09												
		Major Components	200 Bedded Institute, Hostels, Residences, equipment, PMU and management systems.												
		Major Targets	Structure completed. Tile flooring in progress. Equipment to be procured.												
		District and Tehsil	Gujranwala , Wazirabad												
396	55	Name of the Scheme	0.000	656.150	261.462	100.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	95.000	0.000
		Construction of Surgical Tower at Mayo Hospital, Lahore													
		Approval Date	Approved 25.7.05 / 21.2.06												
		Major Components	Four storey building, 8 Private wards, 50 Private rooms, 120 beds ICU, 16 Operation Theatre Rooms and Electro-Medical Equipment.												
		Major Targets	Building structure completed up to 5th floor. Civil works to continued.												
		District and Tehsil	Lahore												
397	56	Name of the Scheme	0.000	56.465	50.468	5.514	0.483	0.000	0.000	5.514	0.483	5.997	0.000	0.000	0.000
		Upgradation of Renal Transplantation and Haemodialysis Unit, Urology Department, Mayo Hospital, Lahore													
		Approval Date	Approved 8.11.04												
		Major Components	Building and equipment.												
		Major Targets	Scheme to be completed.												
		District and Tehsil	Lahore												
398	57	Name of the Scheme	0.000	83.611	77.699	5.783	0.129	0.000	0.000	5.783	0.129	5.912	0.000	0.000	0.000
		Modernization of Urology Operation Theatre, Mayo Hospital, Lahore													
		Approval Date	Approved 8.11.04												
		Major Components	Building and purchase of equipment												
		Major Targets	Scheme to be completed.												
		District and Tehsil	Lahore												

HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
399	58	Name of the Scheme Completion of Children Medical Specialties Block, Mayo Hospital, Lahore. Approval Date Approved 22.3.05 16.5.09 Major Components Five storey building and provision of equipment. Major Targets Civil works near completion. Equipment to be procured. District and Tehsil Lahore	0.000	250.623	148.876	33.000	27.000	0.000	0.000	33.000	27.000	60.000	41.747	0.000	0.000
400	59	Name of the Scheme Renovation / Protection of Institute of Ophthalmology, Mayo Hospital, Lahore Approval Date Approved 21.8.07 12.11.08 Major Components Renovation of the existing infrastructure and procurement of equipment. Major Targets Scheme to be completed. District and Tehsil Lahore	0.000	145.250	118.876	15.000	11.374	0.000	0.000	15.000	11.374	26.374	0.000	0.000	0.000
401	60	Name of the Scheme Upgradation of Neuro Surgery Department, Mayo Hospital, Lahore Approval Date Approved 20.3.09 Major Components Equipment Major Targets Equipment to be procured. District and Tehsil Lahore	0.000	198.890	30.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	148.890	0.000	0.000
402	61	Name of the Scheme Procurement of Equipment for Cardiology Department, Mayo Hospital, Lahore Approval Date Approved 20.3.09 Major Components Equipment Major Targets Scheme to be completed. District and Tehsil Lahore	0.000	45.500	36.500	0.000	9.000	0.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
403	62	Name of the Scheme Upgradation of Plastic Surgery Unit, Mayo Hospital, Lahore Approval Date Approved 27.4.09 Major Components Equipment Major Targets Procurement of equipment to be continued. District and Tehsil Lahore	0.000	195.700	29.396	0.000	20.000	0.000	0.000	0.000	20.000	20.000	116.789	0.000	0.000
404	63	Name of the Scheme Construction of 200 beds Lady Aitchison Hospital, Lahore (Balance work of Internees Hostel, Private Wards & Rooms, Removal of defects) Approval Date Approved 9.8.05 29.9.07 18.4.09 5.5.09 19.1.10 Major Components Completion of civil works and purchase of equipment. Major Targets Scheme to be completed. District and Tehsil Lahore	0.000	147.569	135.298	12.271	0.000	0.000	0.000	12.271	0.000	12.271	0.000	0.000	0.000
405	64	Name of the Scheme Construction of OPD Block in Services Hospital, Lahore Approval Date Approved 8.5.07 28.11.07 Major Components Building and purchase of equipment for OPD Block. Major Targets Civil works to be continued. District and Tehsil Lahore	0.000	803.977	250.121	100.000	0.000	0.000	0.000	100.000	0.000	100.000	150.000	130.000	0.000
406	65	Name of the Scheme Upgradation of Radiology / Specialties Departments in Services Hospital, Lahore. Approval Date Approved 20.10.08 Major Components Civil works. Provision of electro medical equipments. Major Targets Civil works to be continued. District and Tehsil Lahore	0.000	1,188.971	51.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	100.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)		
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
407	66	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Upgradation / Renovation of Sir Ganga Ram Hospital, Lahore. Approved 18.10.08 Renovation of existing old buildings & installations. Renovation works to be executed. Lahore	0.000	167.250	25.000	40.000	0.000	0.000	0.000	0.000	40.000	0.000	40.000	102.250	0.000	0.000
408	67	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Upgradation of Neuro-Surgery Department, Sir Ganga Ram Hospital, Lahore Approved 27.11.08 Equipment Equipment to be procured. Lahore	0.000	121.548	10.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	91.548	0.000	0.000	
409	68	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Purchase of Equipment for Sir Ganga Ram Hospital, Lahore Approved 9.5.09 Equipment Equipment to be procured. Lahore	0.000	131.881	10.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	101.881	0.000	0.000	
410	69	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-II) Approved 25.11.04 / 29.8.05 / 16.06.09 Building, Equipment and Furniture. 6-storey building completed. Finishing in progress. External development works to be completed. Lahore	0.000	760.498	424.523	90.000	10.000	0.000	0.000	90.000	10.000	100.000	100.000	65.975	0.000	

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
411	70	Name of the Scheme Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-III)	0.000	440.765	136.888	40.000	10.000	0.000	0.000	40.000	10.000	50.000	130.000	123.877	0.000
		Approval Date	Approved 19.9.05 22.11.06												
		Major Components	Construction of building and procurement of equipment for Urology, Gynae, and Orthopaedics Departments.												
		Major Targets	5-storey building; plastering in progress. Civil works to be continued.												
		District and Tehsil	Lahore												
412	71	Name of the Scheme Upgradation of Department of Medicine, Medical Unit-II, Lahore General Hospital, Lahore	0.000	137.554	124.138	0.000	13.416	0.000	0.000	0.000	13.416	13.416	0.000	0.000	0.000
		Approval Date	Approved 10.08.09												
		Major Components	Provision of equipment to improve GI diagnostic and therapeutic services.												
		Major Targets	Scheme to be completed.												
		District and Tehsil	Lahore												
413	72	Name of the Scheme Provision of ICU Ventilators for Lahore General Hospital, Lahore	0.000	54.000	27.000	0.000	27.000	0.000	0.000	0.000	27.000	27.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Provision of equipment.												
		Major Targets	Scheme to be completed.												
		District and Tehsil	Lahore												
414	73	Name of the Scheme Upgradation of Neurosurgery Department & Head Injury Unit in Jinnah Hospital, Lahore	0.000	195.150	140.103	0.000	5.000	0.000	0.000	0.000	5.000	5.000	50.047	0.000	0.000
		Approval Date	Approved 21.8.07												
		Major Components	Equipment.												
		Major Targets	Equipment to be procured.												
		District and Tehsil	Lahore												

HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
415	74	Name of the Scheme Establishment of Fatima Jinnah Burn and Reconstructive Surgery Centre, Lahore Total Cost: Rs. 1223.330 M (50:50 cost sharing between Pakistan Bait-ul-Mal and GOPb) Rs. 611.665 M each Approval Date Approved 7.9.04 / 29.5.06 / 2.09.09 Major Components Building, equipment, furniture, training and management systems of patients, inventory, financial and human resource. Major Targets Main building: Structure, tile & face work completed. Civil works to be continued. District and Tehsil Lahore	0.000	611.665	418.000	20.000	3.665	0.000	0.000	20.000	3.665	23.665	170.000	0.000	0.000
416	75	Name of the Scheme Construction of 4th Floor of Jinnah Hospital, Lahore Approval Date Approved 19.9.05 23.4.09 Major Components Construction of 4th floor for Neurosurgery Department, Liver Diseases & Endoscopy Unit, TB, Pediatric, Pediatric Surgery, Neurology and a bay of private rooms. Major Targets Main building: Structure completed. Civil works to be continued. District and Tehsil Lahore	0.000	393.233	190.162	40.000	10.000	0.000	0.000	40.000	10.000	50.000	153.071	0.000	0.000
417	76	Name of the Scheme Expansion and Upgradation of Cardiovascular Services, Jinnah Hospital, Lahore Approval Date Approved 27.4.09 Major Components Equipment Major Targets Equipment to be procured. District and Tehsil Lahore	0.000	94.050	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	89.050	0.000	0.000
418	77	Name of the Scheme Extension of 10 bedded ICU Jinnah Hospital, Lahore Approval Date Approved 9.2.09 Major Components Building and equipment Major Targets Scheme to be completed. District and Tehsil Lahore	0.000	48.382	12.497	35.885	0.000	0.000	0.000	35.885	0.000	35.885	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
419	78	Name of the Scheme Establishment of Laparoscopic Surgery Centre, AIMC / Jinnah Hospital, Lahore Approval Date Approved 20.3.09 Major Components Equipment. Major Targets Equipment to be procured. District and Tehsil Lahore	0.000	198.000	54.500	0.000	20.000	0.000	0.000	0.000	20.000	20.000	123.500	0.000	0.000
420	79	Name of the Scheme Establishment of Pediatric Hospital / Institute, Lahore Approval Date Approved 13.7.88 26.11.05 5.11.08 11.2.09 Major Components Inpatient Block, comprising 684 beds.. Major Targets Main building: One out of three blocks completed. Work on other blocks in progress. Civil works to be continued. Equipment to be purchased. District and Tehsil Lahore	0.000	2,676.966	1,397.507	500.000	200.000	0.000	0.000	500.000	200.000	700.000	200.000	379.459	0.000
421	80	Name of the Scheme Female / Male Internees Hostel in Children Hospital Lahore Approval Date Approved 5.1.08 11.2.09 Major Components Building and furniture. Major Targets 4-storey building: Structure completed. Civil works to be continued. District and Tehsil Lahore	0.000	297.224	70.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	177.224	0.000	0.000
422	81	Name of the Scheme Construction of New OPD Block in Punjab Institute of Cardiology, Lahore Approval Date Approved 15.6.09 Major Components Building and equipment. Major Targets Scheme to be completed. District and Tehsil Lahore	0.000	213.730	109.448	104.282	0.000	0.000	0.000	104.282	0.000	104.282	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
423	82	Name of the Scheme Provision of Two New Chillers for HVAC System at Punjab Institute of Cardiology, Lahore Approval Date Approved 18.10.08 Major Components Provision of equipment. Major Targets Scheme to be completed. District and Tehsil Lahore	0.000	36.000	18.000	0.000	18.000	0.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
424	83	Name of the Scheme Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan. Approval Date Approved 3.7.08 Major Components 4-storey building for provision of 150 beds. MRI, Incinerator, Laundry, electro-medical equipment, etc Major Targets Main building: Excavation work in progress. Civil works to be continued. Equipment to be procured. District and Tehsil Multan	0.000	1,367.732	267.112	120.000	80.000	0.000	0.000	120.000	80.000	200.000	300.000	400.000	0.000
425	84	Name of the Scheme Establishment of Modern Burn Unit at Nishtar Hospital, Multan. Approval Date Approved 1.8.05 18.7.07 Major Components Building, equipment and furniture. Major Targets Completion of civil works. Purchase of equipment. District and Tehsil Multan	0.000	392.177	137.541	104.000	50.000	0.000	0.000	104.000	50.000	154.000	100.636	0.000	0.000
426	85	Name of the Scheme Expansion of Emergency Block in Institute of Cardiology, Multan Approval Date Approved 18.4.09 5.5.09 Major Components Building and equipment Major Targets Civil works to be continued. District and Tehsil Multan	0.000	161.131	10.000	50.000	5.000	0.000	0.000	50.000	5.000	55.000	96.131	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
427	86	Name of the Scheme Construction of Doctors' Residences in Multan Institute of Cardiology, Multan.	0.000	277.422	170.622	85.000	8.000	0.000	0.000	85.000	8.000	93.000	13.800	0.000	0.000
		Approval Date	Approved 12.7.06 21.4.07												
		Major Components	4-residences and 3-guest houses. 5-storey hostel comprising 20 single units + 12 family suites.												
		Major Targets	5-storey building; False ceiling in progress. 7-residences completed. Civil works to be continued.												
		District and Tehsil	Multan												
428	87	Name of the Scheme Establishment of Kidney Transplantation / Dialysis Unit, B.V. Hospital, Bahawalpur	0.000	500.881	379.577	44.959	76.345	0.000	0.000	44.959	76.345	121.304	0.000	0.000	0.000
		Approval Date	Approved 19.1.05 30.9.06 30.12.08												
		Major Components	4-storey building and equipment.												
		Major Targets	Scheme to be completed.												
		District and Tehsil	Bahawalpur												
429	88	Name of the Scheme Upgradation and Improvement of Jubilee Female Hospital, Bahawalpur	0.000	132.575	73.708	10.795	48.072	0.000	0.000	10.795	48.072	58.867	0.000	0.000	0.000
		Approval Date	Approved 5.6.07 5.5.09												
		Major Components	Renovation of the existing building, construction of additional floor and equipment.												
		Major Targets	Scheme to be completed.												
		District and Tehsil	Bahawalpur												

HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
430	89	Name of the Scheme Addition of 4 Nos. Operation Theatres in Accident & Emergency Department B.V. Hospital, Bahawalpur	0.000	207.019	39.775	38.000	129.244	0.000	0.000	38.000	129.244	167.244	0.000	0.000	0.000
		Approval Date	Approved 10.7.08 8.8.08												
		Major Components	Construction of building for four Operation Theatres. Procurement of equipment: Vital Sign Monitor, Auto Claves, Venture Suction System, CT Scan 16 Slice, Multipurpose Hydraulic Operation Table, Furniture and Fixture etc.												
		Major Targets	Scheme to be completed.												
		District and Tehsil	Bahawalpur												
431	90	Name of the Scheme Construction of Cardiology and Cardiac Surgery Block at B.V. Hospital, Bahawalpur.	0.000	738.747	60.000	150.000	50.000	0.000	0.000	150.000	50.000	200.000	150.000	175.000	0.000
		Approval Date	Approved 19.8.08 31.3.09												
		Major Components	Civil works for construction of cardiac block. Purchase and installation of cardiac equipment.												
		Major Targets	Civil works to be continued.												
		District and Tehsil	Bahawalpur												
432	91	Name of the Scheme Establishment of 300-Bedded Civil Hospital affiliated with QAMC, Bahawalpur	0.000	3,319.032	200.000	500.000	0.000	0.000	0.000	500.000	0.000	500.000	500.000	475.000	0.000
		Approval Date	Approved 10.12.09												
		Major Components	Building, equipment and furniture.												
		Major Targets	Civil works to be continued.												
		District and Tehsil	Bahawalpur , Bahawalpur												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
433	92	Name of the Scheme Upgradation of Thalassaemia Unit and Bone Marrow Transplant Centre at Bahawal Victoria Hospital, Bahawalpur Approval Date Approved 31.7.09 Major Components Provision of 64-Bedded Centre.3-storey building, equipment, furniture, etc. Major Targets Civil works to be continued. District and Tehsil Bahawalpur	0.000	714.190	0.000	100.000	25.000	0.000	0.000	100.000	25.000	125.000	389.190	200.000	0.000
434	93	Name of the Scheme Provision of 20 Bedded Coronary Care Unit (CCU) & Angiography System in Sheikh Zayed Medical College / Hospital, R.Y. Khan Approval Date Approved 12.8.08 12.8.09 Major Components Building and Equipment. Major Targets Scheme to be completed. District and Tehsil Rahim Yar Khan	0.000	189.790	155.503	28.717	5.570	0.000	0.000	28.717	5.570	34.287	0.000	0.000	0.000
Sub-Total: Tertiary Care Hospitals			0.000	29,154.533	8,600.535	3,665.942	1,519.335	0.000	0.000	3,665.942	1,519.335	5,185.277	5,441.714	4,623.213	0.000
Medical Education															
435	94	Name of the Scheme Upgradation of School of Nursing to degree level at Holy Family Hospital, Rawalpindi Approval Date Approved 18.10.08 Major Components Renovation of existing building to start nursing classes. Purchase of lab. equipment, furniture and fixture. Major Targets 75% of works completed. Scheme to be completed. District and Tehsil Rawalpindi , Rawalpindi.	0.000	38.388	23.148	5.000	10.240	0.000	0.000	5.000	10.240	15.240	0.000	0.000	0.000

HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
436	95	Name of the Scheme	0.000	1,351.810	400.000	100.000	25.000	0.000	0.000	100.000	25.000	125.000	400.000	426.810	0.000
		Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital, Gujrat													
		Approval Date	Approved 13.4.09												
		Major Components	Establishment of 7 Basic Sciences Departments, equipment & furniture, labs, up gradation of DHQ hospital and residences for faculty & student hostels.												
		Major Targets	Equipment and furniture for establishment of 7 Basic Sciences Departments, labs and upgradation of DHQ hospital. Civil works for residences for faculty & student hostels to be continued.												
		District and Tehsil	Gujrat												
437	96	Name of the Scheme	0.000	177.969	74.013	20.000	5.000	0.000	0.000	20.000	5.000	25.000	78.956	0.000	0.000
		Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore													
		Approval Date	Approved 21.8.07 / 20.3.09												
		Major Components	Building and Equipment.												
		Major Targets	Civil works to be continued.												
		District and Tehsil	Lahore												
438	97	Name of the Scheme	0.000	1,618.040	1,092.086	100.000	25.000	0.000	0.000	100.000	25.000	125.000	250.954	150.000	0.000
		Establishment of Services Institute of Medical Sciences, Lahore.													
		Approval Date	Approved 19.1.05 17.1.06 1.4.09												
		Major Components	Academic Block, 16-apartments, Boys and Girls Hostels, equipment and furniture.												
		Major Targets	Civil works to be continued. Equipment to be procured.												
		District and Tehsil	Lahore												

HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
439	98	Name of the Scheme Construction of Building / Provision of Equipment & Staff for Research in Surgical & Medical Skills in Services Institute of Medical Sciences / Services Hospital, Lahore Approval Date Approved 29.11.07 Major Components Civil works and equipments for research works by medical students. Major Targets Scheme to be completed. District and Tehsil Lahore	0.000	18.790	14.790	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
440	99	Name of the Scheme Establishment of Nursing College for BSc Nursing and Up-gradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore Approval Date Approved 29.9.07 Major Components Building, Teaching Aides, Nurses Training, equipment & furniture. Major Targets Scheme to be completed. District and Tehsil Lahore	0.000	99.087	86.996	12.000	0.091	0.000	0.000	12.000	0.091	12.091	0.000	0.000	0.000
441	100	Name of the Scheme Establishment of Post-Graduate Medical Institute, Lahore. Approval Date Approved 24.7.06 Major Components Civil works, equipment and furniture. Major Targets Roof laid on upper basement. Civil works to be continued. District and Tehsil Lahore	0.000	1,083.198	205.058	100.000	0.000	0.000	0.000	100.000	0.000	100.000	228.140	550.000	0.000
442	101	Name of the Scheme Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore. Approval Date Approved 15.1.10 Major Components Dental College, Dental Hospital, Paramedics Training Institute and Centre of Excellence for Post Graduate Students. Major Targets Civil works on Academic Block to be continued. District and Tehsil Lahore	0.000	3,448.210	451.136	0.000	150.000	0.000	0.000	0.000	150.000	150.000	461.000	961.000	0.000

HEALTH

(Rs. in million)

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
443	102	Name of the Scheme Improvement and Upgradation of Post-Graduate College of Nursing Punjab at Bird wood Road Lahore, Lahore Approval Date Approved Major Components Building Major Targets Scheme to be completed. District and Tehsil Lahore	0.000	30.184	7.526	22.658	0.000	0.000	0.000	22.658	0.000	22.658	0.000	0.000	0.000
444	103	Name of the Scheme Renovation of Nishtar Medical College, Multan Approval Date Approved 8.8.09 Major Components Renovation work on old college building. Major Targets Renovation works to be continued. District and Tehsil Multan	0.000	293.703	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	193.703	50.000	0.000
445	104	Name of the Scheme Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan Approval Date Approved 27.10.07 / 15.1.08 / 13.4.09 Major Components Medical College, addition of 727 beds in Hospital, Hostels and Residences. Development of Management Systems. Major Targets Civil works on main building of medical college to be continued. District and Tehsil Rahim Yar Khan , R.Y. Khan	0.000	4,990.381	142.553	200.000	150.000	0.000	0.000	200.000	150.000	350.000	500.000	950.000	0.000
446	105	Name of the Scheme Upgradation of Nursing Hostel at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan Approval Date Approved 12.10.09 Major Components Hostel, Building, Furniture Major Targets Scheme to be completed. District and Tehsil Rahim Yar Khan , Rahim Yar Khan	0.000	57.092	30.520	23.191	3.381	0.000	0.000	23.191	3.381	26.572	0.000	0.000	0.000

HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
447	106	Name of the Scheme	0.000	3,205.493	639.696	0.000	300.000	0.000	0.000	0.000	300.000	300.000	442.000	587.000	0.000
		Approval Date	Approved 28.11.07												
		Major Components	Training of nurses in partnership with Fatima Memorial Hospital. 340 nurses to be trained annually.												
		Major Targets	Nurses to be trained. 140 nurses in Diploma in General Nursing, 100 in Post-Basic Diploma, 50 in Post Registered Nurses B.Sc. Nursing and 50 in B.Sc. Nursing.												
		District and Tehsil	Punjab												
Sub-Total: Medical Education			0.000	16,412.345	3,167.522	636.849	668.712	0.000	0.000	636.849	668.712	1,305.561	2,554.753	3,674.810	0.000
Research & Development															
448	107	Name of the Scheme	0.000	144.467	30.000	35.000	5.000	0.000	0.000	35.000	5.000	40.000	74.467	0.000	0.000
		Approval Date	Approved 15.8.09												
		Major Components	Construction of Building & Purchase of Equipment												
		Major Targets	Construction of building & purchase of equipment to be continued.												
		District and Tehsil	Rawalpindi												
449	108	Name of the Scheme	0.000	126.263	20.000	10.000	5.000	0.000	0.000	10.000	5.000	15.000	91.263	0.000	0.000
		Approval Date	Approved 15.8.09												
		Major Components	Purchase of Equipment/ Machinery, Furniture, Glass etc.												
		Major Targets	Construction of building & purchase of equipment to be continued.												
		District and Tehsil	Rawalpindi												

HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
450	109	Name of the Scheme Establishment of Food Testing Laboratory, Faisalabad	0.000	85.556	20.000	25.000	11.000	0.000	0.000	25.000	11.000	36.000	29.556	0.000	0.000
		Approval Date	Approved 15.8.09												
		Major Components	Purchase of Equipment / Machinery, Furniture etc.												
		Major Targets	Construction of building & purchase of equipment to be continued.												
		District and Tehsil	Faisalabad												
451	110	Name of the Scheme Establishment of Drugs Testing Laboratory, Faisalabad	0.000	127.680	30.000	30.000	5.000	0.000	0.000	30.000	5.000	35.000	62.680	0.000	0.000
		Approval Date	Approved 15.8.09												
		Major Components	Construction of Building & Purchase of Equipment												
		Major Targets	Construction of building & purchase of equipment to be continued.												
		District and Tehsil	Faisalabad												
452	111	Name of the Scheme Survey of Child Blindness in Punjab by the Punjab Institute of Preventive Ophthalmology, KEMU / Mayo Hospital, Lahore.	0.000	184.660	40.415	0.000	20.000	0.000	0.000	0.000	20.000	20.000	50.000	74.245	0.000
		Approval Date	Approved 13.9.09												
		Major Components	Survey for finding out causes for child blindness and low vision in Punjab.												
		Major Targets	Survey of 10,090 children to determine the causes of blindness and low vision in Punjab. Total No. of clusters: 127.												
			Survey of 5,290 children completed upto 30.4.10 and remaining to be completed upto 31.3.11.												
		District and Tehsil	Lahore												

HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
453	112	Name of the Scheme Provincial Programme for Prevention & Control of Blindness, Punjab	0.000	199.713	27.809	0.000	50.000	0.000	0.000	0.000	50.000	50.000	121.904	0.000	0.000
		Approval Date	Approved 29.11.07 13.10.09												
		Major Components	Human Resource Development. Mass distribution of drugs for prevention & control of Trachoma and blindness. Provision of equipment.												
		Major Targets	Implementation of Trachoma Program. Produce Ophthalmologists. Training of provincial and district master trainers in Primary Eye Care. Training of Ophthalmic Technicians and regular program for B.Sc. Vision Sciences.												
		District and Tehsil	Punjab												
454	113	Name of the Scheme Strengthening of Health Management Information System in Punjab.	0.000	194.780	58.443	0.000	40.000	0.000	0.000	0.000	40.000	40.000	40.000	56.337	0.000
		Approval Date	Approved 21.08.07												
		Major Components	JICA HMIS Model to be made operational in all districts.												
		Major Targets	Procurement of software modules, IT equipment and training of staff.												
		District and Tehsil	Punjab												
455	114	Name of the Scheme Establishment of Health Care Commission, Punjab	0.000	110.000	5.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	30.000	50.000	0.000
		Approval Date	Approved 26.9.09												
		Major Components	Overall improvement of Health Care System by establishing HCC.												
		Major Targets	Regulation, performance evaluation and regular surveillance of health care institutions.												
		District and Tehsil	Punjab												
Sub-Total: Research & Development			0.000	1,173.119	231.667	100.000	161.000	0.000	0.000	100.000	161.000	261.000	499.870	180.582	0.000
Total: ON-GOING SCHEMES			2,505.411	65,552.290	15,329.377	6,258.671	4,111.329	0.000	480.000	6,258.671	4,591.329	10,850.000	13,647.817	12,569.467	0.000

HEALTH

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Preventive & Primary Health Care

456	115	Name of the Scheme	Punjab Thalassemia Prevention Program	0.000	147.431	40.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	82.431	0.000	0.000
		Approval Date	Approved 20.3.09 3.6.09													
		Major Components	Awareness, screening out carriers, genetic counseling and pre-natal diagnosis.													
		Major Targets	Awareness, screening out carriers, genetic counseling and pre-natal diagnosis.													
		District and Tehsil	Punjab													
Sub-Total: Preventive & Primary Health Care				0.000	147.431	40.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	82.431	0.000	0.000

Accelerated Program for Health Care

457	116	Name of the Scheme	Establishment of Rural Health Centre at Chak No. 134/G.B, Tehsil Sammundri, District Faisalabad.	0.000	45.744	5.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	25.744	0.000	0.000
		Approval Date	Approved													
		Major Components	Building & Equipment													
		Major Targets	Civil works to be taken up.													
		District and Tehsil	Faisalabad , Sammundri													
458	117	Name of the Scheme	Upgradation of DHQ Hospital, Toba Tek Singh	0.000	354.309	20.000	80.000	50.000	0.000	0.000	80.000	50.000	130.000	120.000	84.309	0.000
		Approval Date	Approved 7.11.09													
		Major Components	Building and Equipment													
		Major Targets	Civil works to be continued.													
		District and Tehsil	Toba Tek Singh , T.T.Singh													
459	118	Name of the Scheme	Upgradation of DHQ Hospital, Hafizabad	0.000	106.578	0.000	40.000	5.000	0.000	0.000	40.000	5.000	45.000	61.578	0.000	0.000
		Approval Date	Approved 15.8.09													
		Major Components	Addition of 125 beds. Building, Equipment and furniture													
		Major Targets	Civil Works to be taken up and procurement of equipment.													
		District and Tehsil	Hafizabad													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
460	119	Name of the Scheme Establishment of Trauma Centre at Pindi Bhattian Inter-Change (Motorway) Approval Date Un-Approved Major Components Building and equipment. Major Targets Civil Works to be taken up. District and Tehsil Hafizabad , Pindi Bhattian	0.000	200.000	0.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	160.000	0.000	0.000
461	120	Name of the Scheme Establishment of THQ Hospital Malikwal, District M.B. Din Approval Date Approved 15.8.09 Major Components 40-bedded building, equipment and furniture. Major Targets Civil works to be continued. District and Tehsil Mandi Bahauddin , M.B. Din	0.000	146.621	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	55.000	81.621	0.000
462	121	Name of the Scheme Establishment of ICU, Neurology Ward, Burn Unit and Orthopaedic Ward, Allama Iqbal Memorial Hospital, Sialkot Approval Date Approved 25.11.09 Major Components Building and equipment. Major Targets Civil works and purchase of equipment. District and Tehsil Sialkot	0.000	64.774	0.000	20.000	5.000	0.000	0.000	20.000	5.000	25.000	29.209	10.565	0.000
463	122	Name of the Scheme Establishment of ICU, Government Sardar Begum Hospital, Sialkot Approval Date Approved 4.2.09 Major Components Building and equipment. Major Targets Scheme to be completed. District and Tehsil Sialkot	0.000	20.000	0.000	10.000	10.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
464	123	Name of the Scheme Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town, Lahore Approval Date Approved 23.7.09 Major Components 20-bedded building, equipment and furniture Major Targets Civil works to be completed. District and Tehsil Lahore	0.000	84.220	7.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	47.220	0.000	0.000
465	124	Name of the Scheme Construction of Residences at THQ Hospital Dunyapur, District Lodhran Approval Date Approved 15.8.09 Major Components Residences Major Targets Civil works to be taken up. District and Tehsil Lodhran , Dunyapur	0.000	59.981	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	39.981	0.000	0.000
466	125	Name of the Scheme Establishment of THQ Hospital at Khar, Tehsil Fort Munro, District D.G. Khan Approval Date Approved 19.1.10 Major Components Main building / medical ward. Major Targets Completion of scheme. District and Tehsil Dera Ghazi Khan , Fort Munro	0.000	74.835	10.300	10.000	0.000	0.000	0.000	10.000	0.000	10.000	54.535	0.000	0.000
467	126	Name of the Scheme Establishment of Separate Emergency Blocks in 5 DHQ Hospitals Approval Date Approved 17.10.09 11.11.09 Major Components Building & Equipment Major Targets Completion of Emergency Block in DHQ Hospitals. District and Tehsil Jhelum, Rajanpur, Bhakkar, Bahawalnagar, Muzaffargarh , Jhelum,Rajanpur, Bhakkar, Bahawalnagar, Muzaffargarh	0.000	965.377	15.377	450.000	500.000	0.000	0.000	450.000	500.000	950.000	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
468	127	Name of the Scheme Block Allocation for Fast Moving Schemes and New Initiatives Approval Date Un-Approved Major Components Building & Equipment Major Targets Allocation for Fast Moving Schemes and New Initiatives District and Tehsil Punjab	0.000	710.000	0.000	400.000	310.000	0.000	0.000	400.000	310.000	710.000	0.000	0.000	0.000
Sub-Total: Accelerated Program for Health Care			0.000	2,832.439	57.677	1,125.000	880.000	0.000	0.000	1,125.000	880.000	2,005.000	593.267	176.495	0.000
Tertiary Care Hospitals															
469	128	Name of the Scheme Renovation of Building and Procurement of Electro-Medical Equipment for Services Hospital, Lahore Approval Date Approved 13.10.09 Major Components Addition / alteration in existing building and procurement of equipment on need basis. Major Targets Civil works to be continued. Equipment to be purchased. District and Tehsil Lahore	0.000	194.280	10.000	20.000	5.000	0.000	0.000	20.000	5.000	25.000	84.280	75.000	0.000
470	129	Name of the Scheme Construction of 400 Bedded Fatima Block, Sir Ganga Ram Hospital, Lahore Approval Date Un-Approved Major Components Building, Equipment and Furniture Major Targets Civil works to be taken up. District and Tehsil Lahore	0.000	1,919.000	5.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	300.000	500.000	0.000
471	130	Name of the Scheme Construction of Sarai for Attendants in Nishtar Hospital, Multan Approval Date Approved 10.8.09 Major Components Building and furniture Major Targets Scheme to be completed. District and Tehsil Multan	0.000	8.195	0.000	8.195	0.000	0.000	0.000	8.195	0.000	8.195	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
472	131	Name of the Scheme Establishment of Kidney Centre, Multan Approval Date Approved 7.11.09 Major Components 120-Bedded Kidney Centre.Building and equipment. Major Targets Civil works to be taken up. District and Tehsil Multan	0.000	1,143.655	0.000	250.000	50.000	0.000	0.000	250.000	50.000	300.000	430.000	413.655	0.000
473	132	Name of the Scheme Establishment of 20 Bedded Burn Unit at B.V. Hospital, Bahawalpur Approval Date Approved 7.10.09 Major Components 3-storey building for 20-Bedded Burn Unit, equipment and furniture. Major Targets Civil works to be continued. District and Tehsil Bahawalpur , Bahawalpur	0.000	453.715	0.000	150.000	75.000	0.000	0.000	150.000	75.000	225.000	228.715	0.000	0.000
474	133	Name of the Scheme Establishment of Children Complex, B.V. Hospital, Bahawalpur Approval Date Approved 15.1.10 Major Components 6-storey building for 150 beds, hostel, equipment and furniture. Major Targets Civil works to be continued. District and Tehsil Bahawalpur , Bahawalpur	0.000	1,077.856	0.000	250.000	50.000	0.000	0.000	250.000	50.000	300.000	300.000	477.856	0.000
475	134	Name of the Scheme Construction of Gynae & Obstetric Care Complex, B.V. Hospital, Bahawalpur Approval Date Approved 6.1.10 Major Components Building, equipment and furniture Major Targets Civil works to be continued. District and Tehsil Bahawalpur , Bahawalpur	0.000	1,200.210	0.000	175.000	5.000	0.000	0.000	175.000	5.000	180.000	400.000	300.000	0.000
476	135	Name of the Scheme Establishment of Orthopaedic Unit-II at B.V. Hospital, Bahawalpur Approval Date Approved 8.8.09 Major Components Building, equipment and furniture Major Targets Civil works to be continued. District and Tehsil Bahawalpur , Bahawalpur	0.000	578.302	0.000	150.000	25.000	0.000	0.000	150.000	25.000	175.000	403.302	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sub-Total: Tertiary Care Hospitals			0.000	6,575.213	15.000	1,103.195	210.000	0.000	0.000	1,103.195	210.000	1,313.195	2,146.297	1,766.511	0.000	
Medical Education																
477	136	Name of the Scheme	Establishment of Medical College, Sialkot (Public-Private Partnership)	0.000	2,000.000	50.000	50.000	0.000	0.000	50.000	0.000	50.000	500.000	1,400.000	0.000	
		Approval Date	Un-Approved													
		Major Components	Building, Equipment, Furniture, Training, etc.													
		Major Targets	Civil Works to be taken up.													
		District and Tehsil	Sialkot													
478	137	Name of the Scheme	Establishment of Medical College, Multan (Cost-sharing between Federal & Punjab Governments at 50:50)	0.000	1,500.000	0.000	48.000	2.000	0.000	0.000	48.000	2.000	50.000	500.000	950.000	0.000
			Total Cost: Rs.3000 M													
		Approval Date	Un-Approved													
		Major Components	Building, Equipment, Furniture, Training, etc.													
		Major Targets	Civil Works to be taken up.													
		District and Tehsil	Multan													
Sub-Total: Medical Education			0.000	3,500.000	50.000	98.000	2.000	0.000	0.000	98.000	2.000	100.000	1,000.000	2,350.000	0.000	
Research & Development																
479	138	Name of the Scheme	Establishment of PCR based Diagnostic Laboratory, Lahore	0.000	24.740	5.600	0.000	19.140	0.000	0.000	0.000	19.140	19.140	0.000	0.000	0.000
		Approval Date	Approved 4.2.09 25.2.09													
		Major Components	Building and equipment													
		Major Targets	Scheme to be completed.													
		District and Tehsil	Lahore													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
480	139	Name of the Scheme Establishment of Mobile Food Testing Laboratory, Lahore Approval Date Approved 4.9.09 Major Components Purchase of Equipment/ Machinery, Furniture, Glass etc. Major Targets Scheme to be completed. District and Tehsil Lahore	0.000	14.642	0.000	0.000	11.665	0.000	0.000	0.000	11.665	11.665	2.977	0.000	0.000
481	140	Name of the Scheme Upgradation of Drugs Testing Laboratory, Multan Approval Date Approved 15.9.09 Major Components Construction of Building & Purchase of Equipment Major Targets Scheme to be completed. District and Tehsil Multan	0.000	96.000	20.000	30.000	46.000	0.000	0.000	30.000	46.000	76.000	0.000	0.000	0.000
482	141	Name of the Scheme Collection of Baseline Data & Social Mobilization in 12 Districts of Punjab Approval Date Un-Approved Major Components Collection of baseline data and social mobilization. Major Targets Collection of baseline data and social mobilization. District and Tehsil Punjab	0.000	200.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
Sub-Total: Research & Development			0.000	335.382	25.600	30.000	176.805	0.000	0.000	30.000	176.805	206.805	102.977	0.000	0.000
Total: NEW SCHEMES			0.000	13,390.465	188.277	2,356.195	1,293.805	0.000	0.000	2,356.195	1,293.805	3,650.000	3,924.972	4,293.006	0.000
Grand Total			2,505.411	78,942.755	15,517.654	8,614.866	5,405.134	0.000	480.000	8,614.866	5,885.134	14,500.000	17,572.789	16,862.473	0.000

WATER SUPPLY & SANITATION

WATER SUPPLY & SANITATION

VISION

Achievement of Millennium Development Goals (MDGs) as per Targets by providing Safe Drinking Water & Sanitation coverage to the community through Development of Infrastructure.

POLICY INTERVENTIONS/CRITERIA

- Identification of Rural Water Supply Schemes on need based particularly in Brackish, contaminated and Arsenic affected areas.
- Rehabilitation of need based non-functional schemes requiring minimum cost input and ensured sustainability through community participation.
- “Linking investment with Achievements”.
- Only technically and financially viable/feasible schemes would be considered for provision of resources.
- Provision of water supply and sanitation facilities in medium sized and semi urban towns / areas.
- Discouraging provision of “Sewerage System” in the rural areas. Instead, open drains of Type-I & Type-II will be provided in the compact/consolidated Abadies/Villages. Scattered houses/areas will not qualify to attract this facility.

OBJECTIVES/STRATEGIC INTERVENTIONS:

ATTAINING MILLENNIUM DEVELOPMENT GOALS (MDG'S)

- 585 Water Supply Schemes (67 Urban and 518 Rural) are being executed at a total cost of Rs.17125 million.
- Like wise 479 Sanitation Schemes (71 Urban and 408 Rural) have been conceived at a cost of Rs.15706 million.
- Similarly 8 Water Supply & Sanitation Scheme would be executed on cost sharing basis by Federal and Punjab Government with a total cost of Rs. 2332 million.
- Execution of these interventions will result into substantial improvement of population coverage and will lead to the attainment of MDGs.

ENSURING SUSTAINABILITY OF THE COMPLETED SCHEMES

- Community participation/mobilization has been made mandatory in project's identification & execution for sustainability.

- Formulation of “**Regulatory Frame Work**” for the maintenance of Rural Water Supply Schemes is under way which will define the role and responsibility of the community viz a viz the Government functionaries, ensuring sustainability of WATSAN schemes.
- Maintenance of schemes will also be tested on pilot based approach either through out sourcing or involving the Union Administration in the process.
- Quality assurance through third party validation and engagement of Consultants.

JUDICIOUS RESOURCE DISTRIBUTION

- Need based resource distribution have been encouraged and more funds will be provided to the low profiled areas as identified in the MICS 2007-08.
- Balance maintained between Northern and Southern Districts.

ENSURING QUALITY CONTROL

- Water testing laboratories are being established at each district headquarter for continuous water quality monitoring at source, in the system and at users end.
- Water filtration plants are being installed in each union council to provide safe drinking water particularly to the rural community.
- “Reverse Osmosis” technology is being promoted where quality drinking water is not economically available.
- Replacement of the damaged water supply lines to avoid intermixing and controlling water born diseases.

Improving Sanitation and Environmental Sustainability

- Making “Waste Water Treatment Plant” as an integral part of Urban Sewerage Drainage schemes such as
 - **Kasur Environmental Improvement Project with total outlay of Rs.2332 million.**
 - **Provision of Sewerage System Rahim Yar Khan City with treatment plant at the total cost of Rs.2009 million.**
- Provision of appropriate disposal station for efficient drainage and disposal of the effluent in the urban localities such as: -
 - **Water supply and sewerage scheme Arifwala and Pakpattan costing Rs.486 million.**
 - **Urban water supply and Drainage scheme D.G Khan costing Rs.1057 million.**

- **Provision of south disposal station Okara city costing Rs.275 million.**
- Encouraging provision of economical disposal of Rural Sewage by provision of oxidation ponds.
- Making Environmental Impact analysis (EIA) as an integral part of PC-I for the Urban Sewerage schemes and no intervention will be undertaken except environmentally friendly.

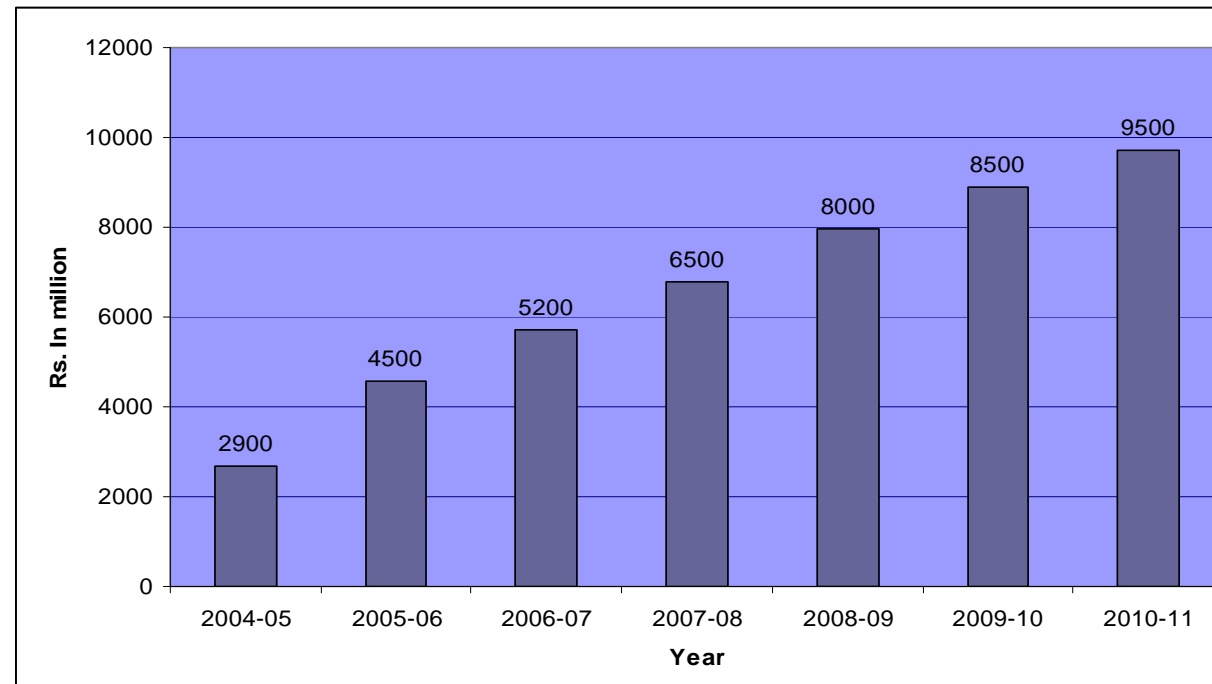
PRESERVATION OF THE WATER RESOURCES

- Proper management of Ground Water resources and its conservation at Provincial level.
- Controlling over pumpage and maintaining a balance between in and out flows.
- Promoting water metering concept in the rural communities and ensuring 100% metering in the urban localities for economical and efficient use of water.

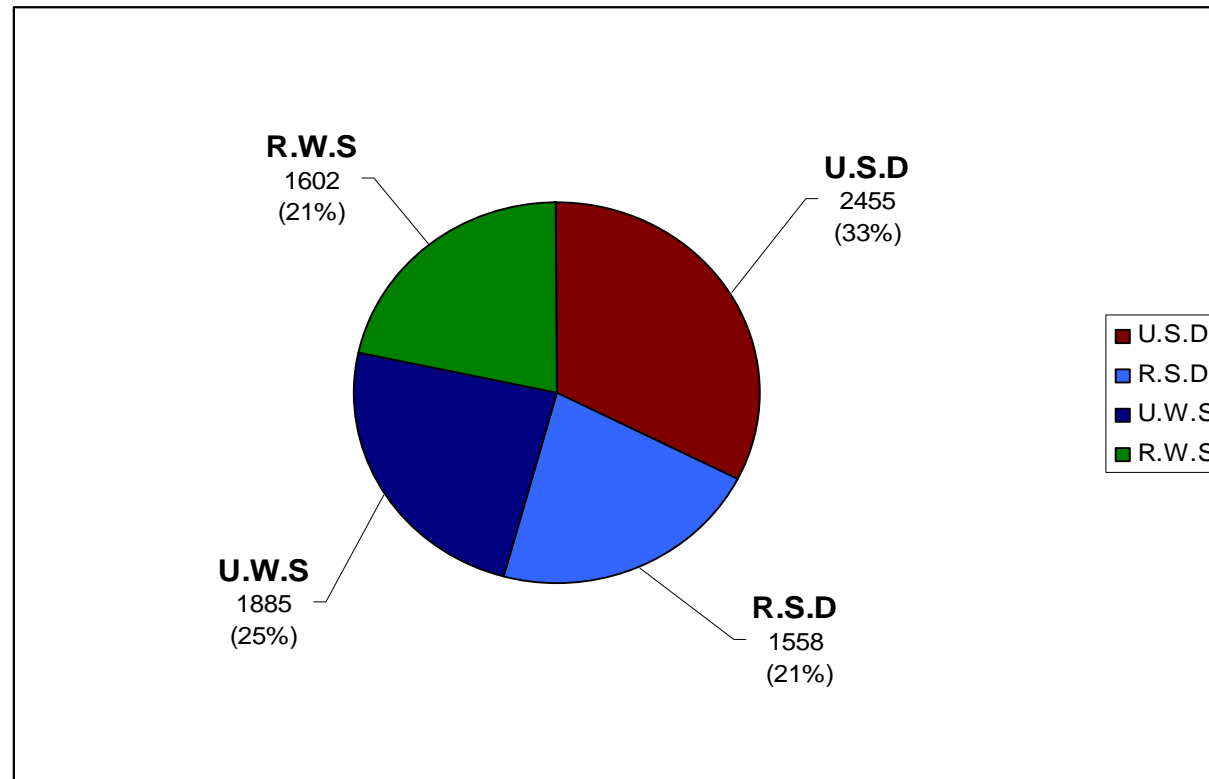
CAPACITY BUILDING OF PHED

- Provision of MIS & IT services for data collection, monitoring and capacity building of PHED.
- Digital mapping of the Urban and Rural communities for comprehensive planning and prioritizing the future interventions.
- Establishment of Research and Training Institute in Water Supply and Sanitation.
- Continuation of PMU,s in PHED for provision of Water Supply and Sanitation Infrastructure.

YEAR-WISE RESOURCE PROVISION



COMPONENT WISE PROJECTIONS FOR THE YEAR 2010-11 (ON-GOING) COMPONENT



SALIENT FEATURES OF DEVELOPMENT PROGRAMME (MTDF 2010-11)

- Need Based.
- Covers all the Districts.
- Main focus to the low profiled districts/areas.
- Maintaining balance between the Northern and Southern Districts.
- Operationalization of non-functional and closed schemes.

- Providing more resources to the sectors lagging in attaining the MDGs.
- Focusing on the main issues i.e. Institutional Strengthening & Capacity Building, Environmental De-gradation, Qualitative Policy Shift, Role of Community, Regulatory Framework and Public Private Partnership.
- Main emphasis to Rural Water Supply Scheme in Brackish, contaminated and Arsenic affected areas.

(Rs. In million)

i)	Proposed Size of the Sector	9500.00
ii)	Allocations for On-Going and New Programmes	On-Going = 7500.0 (78%) New = 2000.0 (22%) Total: - = 9500.0
iii)	Throw forward beyond June, 2011	15957.0
iv)	Allocations for North / South Districts <ul style="list-style-type: none"> ▪ On-going ▪ New Block Allocation 	North = 5850.0 (78%) South = 1650.0 (22%) Sub-Total = 7500.0 = 2000 TOTAL: - = 9500
v)	Allocations for Rural / Urban Areas	Rural = 5106.0 (54%) Urban = 4394.0 (46%)
vi)	Projections for F.Y 2011-12 and 2012-13	2011-12 = 7562.0 2012-13 = 7603.0

MTDF 2010-13
Water Supply & Sanitation : Summary
Development Programme 2010-11

Million Rs

Sub Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
Rural Water Supply & Sanitation	0.000	3106.000	3106.000	0.000	3106.000	0.000	2000.000	2000.000	0.000	2000.000	0.000	5106.000	5106.000	0.000	4885.000
Urban Water Supply & Sanitation	0.000	4394.000	4394.000	0.000	4394.000	0.000	0.000	0.000	0.000	0.000	0.000	4394.000	4394.000	0.000	4615.000
TOTAL	0.000	7500.000	7500.000	0.000	7500.000	0.000	2000.000	2000.000	0.000	2000.000	0.000	9500.000	9500.000	0.000	9500.000

Development Programme 2011-12

Sub Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
Rural Water Supply & Sanitation	0.000	1669.000	1669.000	0.000	1669.000	0.000	1500.000	1500.000	0.000	1500.000	0.000	3169.000	3169.000	0.000	3545.000
Urban Water Supply & Sanitation	0.000	5939.000	5939.000	0.000	5939.000	0.000	1487.000	700.000	0.000	1487.000	0.000	6639.000	7426.000	0.000	6079.000
TOTAL	0.000	7608.000	7608.000	0.000	7608.000	0.000	2987.000	2200.000	0.000	2987.000	0.000	9808.000	10595.000	0.000	9624.000

Development Programme 2012-13

Sub Sector	Ongoing Programme					New Programme					Total					
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	
Rural Water Supply & Sanitation	0.000	730.000	730.000	0.000	730.000	0.000	2000.000	2000.000	0.000	2000.000	0.000	2730.000	2730.000	0.000	719.000	
Urban Water Supply & Sanitation	0.000	6954.000	6954.000	0.000	6954.000	0.000	2196.000	2196.000	0.000	2196.000	0.000	9150.000	9150.000	0.000	6965.000	
TOTAL	0.000	7684.000	7684.000	0.000	7684.000	0.000	4196.000	4196.000	0.000	4196.000	0.000	11880.000	11880.000	0.000	7684.000	
WATER SUPPLY & SANITATION MTDF 2010-11: GRAND TOTAL															31895	26808.000

WATER SUPPLY & SANITATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
URBAN WATER SUPPLY SCHEMES	67	0.000	1,607.576	0.000	0.000	0.000	1,607.576	1,607.576	2,283.542	4,800.665
URBAN SEWERAGE / DRAINAGE SCHEMES	71	0.000	2,227.100	0.000	0.000	0.000	2,227.100	2,227.100	3,043.670	1,774.299
RURAL WATER SUPPLY SCHEMES	518	0.000	1,432.025	0.000	0.000	0.000	1,432.025	1,432.025	646.870	277.817
RURAL SEWERAGE / DRAINAGE SCHEMES	408	0.000	1,420.290	0.000	0.000	0.000	1,420.290	1,420.290	902.762	420.910
PSDP PROJECTS (50:50) FEDERAL:PROVINCIAL	8	0.000	213.839	0.000	0.000	0.000	213.839	213.839	375.026	297.517
PUNJAB BASIS SCHEMES	14	0.000	551.170	0.000	0.000	0.000	551.170	551.170	310.820	31.720
FOREIGN AIDED PROJECT, (CRBC)	1	0.000	48.000	0.000	0.000	0.000	48.000	48.000	0.000	0.000
Total: ON-GOING SCHEMES	1,087	0.000	7,500.000	0.000	0.000	0.000	7,500.000	7,500.000	7,562.690	7,602.927
<u>NEW SCHEMES</u>										
Regular	1	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000
Grand Total	1,088	0.000	9,500.000	0.000	0.000	0.000	9,500.000	9,500.000	7,562.690	7,602.927

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

URBAN WATER SUPPLY SCHEMES

Rawalpindi

483	1	Name of the Scheme	Water Supply Scheme for Benazir Bhutto New International Airport Islamabad	0.000	680.000	1.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	674.800	0.000	0.000
		Approval/ Rev. Date	17-10-2006													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	1%													
		District and Tehsil	Rawalpindi , Rawalpindi													
484	2	Name of the Scheme	Augumentation of Water Supply Scheme Murree	0.000	177.745	111.105	0.000	30.000	0.000	0.000	0.000	30.000	30.000	36.640	0.000	0.000
		Approval/ Rev. Date	03-Dec-05													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	79%													
		District and Tehsil	Rawalpindi , Rawalpindi													
485	3	Name of the Scheme	Urban Water Supply Scheme Daultala	0.000	92.706	44.343	0.000	20.000	0.000	0.000	0.000	20.000	20.000	26.696	0.000	0.000
		Approval/ Rev. Date	20-03-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	71%													
		District and Tehsil	Rawalpindi , Rawalpindi													
486	4	Name of the Scheme	Bulk Water Supply Project from River Jhelum to Murree	0.000	4,254.000	300.000	0.000	220.000	0.000	0.000	0.000	220.000	220.000	200.000	3,534.000	0.000
		Approval/ Rev. Date	01-May-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	12%													
		District and Tehsil	Rawalpindi , Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
487	5	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Urban Water Supply Scheme Kahuta 02-Dec-09 i) Source ii) Main Pipe Distribution & Machinery 40% Rawalpindi , Rawalpindi	0.000	172.117	38.380	0.000	30.000	0.000	0.000	0.000	30.000	30.000	50.000	51.828	0.000
488	6	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Urban Water Supply Scheme Taxila 21.12.2009 i) Source ii) Main Pipe Distribution & Machinery 50% Rawalpindi , Rawalpindi	0.000	99.658	9.900	0.000	40.000	0.000	0.000	0.000	40.000	40.000	30.000	19.758	0.000
489	7	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Replacement of Outlived / Old Damaged Pipe Lines Pothohar Town Rawalpindi.(2nd Revised) 29-12-2008 i) Source ii) Main Pipe Distribution & Machinery 100% Rawalpindi , Rawalpindi	0.000	66.434	40.852	0.000	7.193	0.000	0.000	0.000	7.193	7.193	0.000	0.000	0.000
490	8	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Office Building (Public Health Engineering Circle Office at Rawalpindi) 10.07.2009 Civil Works 100% Rawalpindi , Rawalpindi	0.000	2.100	0.115	0.000	2.300	0.000	0.000	0.000	2.300	2.300	0.000	0.000	0.000
Sub-Total: Rawalpindi			0.000	5,544.760	545.695	0.000	354.493	0.000	0.000	0.000	354.493	354.493	1,018.136	3,605.586	0.000	

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Attock																
491	9	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines Attock (Revised)	0.000	28.250	27.134	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	12-Mar-08													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
Sub-Total: Attock				0.000	28.250	27.134	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Chakwal																
492	10	Name of the Scheme	Water Supply Scheme Talagang 2nd (Revised)	0.000	43.426	44.000	0.000	5.940	0.000	0.000	0.000	5.940	5.940	0.000	0.000	0.000
		Approval/ Rev. Date	11.05.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													
493	11	Name of the Scheme	Replacement of outlived W/S & Sewerage System Chakwal City.	0.000	23.786	11.411	0.000	7.005	0.000	0.000	0.000	7.005	7.005	0.000	0.000	0.000
		Approval/ Rev. Date	11.05.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													
Sub-Total: Chakwal				0.000	67.212	55.411	0.000	12.945	0.000	0.000	0.000	12.945	12.945	0.000	0.000	0.000
Jhelum																
494	12	Name of the Scheme	Water Supply Scheme Based on Naromi Dhun Spring (Revised)	0.000	199.900	144.215	0.000	35.000	0.000	0.000	0.000	35.000	35.000	20.685	0.000	0.000
		Approval/ Rev. Date	13.05.2010													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	90%													
		District and Tehsil	Jhelum , Jhelum													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
495	13	Name of the Scheme Rehabilitation of Water Supply Scheme Khewra Approval/ Rev. Date 15.09.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum , Jhelum	0.000	22.875	10.000	0.000	12.875	0.000	0.000	0.000	12.875	12.875	0.000	0.000	0.000
496	14	Name of the Scheme Augmentation of Urban Water Supply and Sewerage Scheme Dina Approval/ Rev. Date 31-03-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 63% District and Tehsil Jhelum , Jhelum	0.000	46.937	9.454	0.000	20.000	0.000	0.000	0.000	20.000	20.000	17.483	0.000	0.000
Sub-Total: Jhelum			0.000	269.712	163.669	0.000	67.875	0.000	0.000	0.000	67.875	67.875	38.168	0.000	0.000
Sargodha															
497	15	Name of the Scheme PC-II Conducting Study for Designing of Water Supply Scheme & Sewerage System alongwith Treatment Plant Sargodha City Approval/ Rev. Date 20.08.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha , Sargodha	0.000	8.000	3.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
498	16	Name of the Scheme Urban Water Supply Scheme Bhalwal City Approval/ Rev. Date 28.05.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 45% District and Tehsil Sargodha , Bhalwal	0.000	79.964	15.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	12.273	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
499	17	Name of the Scheme	Comprehensive Water Supply and Drainage Scheme Phullarwan in District Sargodha	0.000	67.332	3.000	0.000	35.000	0.000	0.000	0.000	35.000	35.000	25.000	4.332	0.000
		Approval/ Rev. Date	06.05.2010													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	34%													
		District and Tehsil	Sargodha , Sargodha													
500	18	Name of the Scheme	Augmentation of Water Supply Scheme, Sargodha	0.000	600.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	200.000	200.000	150.000
		Approval/ Rev. Date	Approved													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	8%													
		District and Tehsil	Sargodha , Sargodha													
501	19	Name of the Scheme	Water Supply Scheme Kot Momin	0.000	125.888	10.000	0.000	32.000	0.000	0.000	0.000	32.000	32.000	50.000	32.349	0.000
		Approval/ Rev. Date	10.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	24%													
		District and Tehsil	Sargodha , Sargodha													
502	20	Name of the Scheme	Water Supply Scheme Canal Park Sargodha.	0.000	6.500	2.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
		Approval/ Rev. Date	18.03.2010													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
Sub-Total: Sargodha				0.000	887.684	33.500	0.000	146.000	0.000	0.000	0.000	146.000	146.000	305.000	248.954	150.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Khushab																
503	21	Name of the Scheme	Comprehensive Water Supply & Sewerage Scheme Khushab	0.000	253.816	25.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	91.342	0.000
		Approval/ Rev. Date	08.10.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	28%													
		District and Tehsil	Khushab , Khushab													
Sub-Total: Khushab				0.000	253.816	25.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	91.342	0.000
Mianwali																
504	22	Name of the Scheme	Comprehensive Water Supply & Sewerage Scheme Mianwali	0.000	350.800	7.700	0.000	100.000	0.000	0.000	0.000	100.000	100.000	100.000	158.110	0.000
		Approval/ Rev. Date	08.10.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	29%													
		District and Tehsil	Mianwali , Mianwali													
Sub-Total: Mianwali				0.000	350.800	7.700	0.000	100.000	0.000	0.000	0.000	100.000	100.000	100.000	158.110	0.000
Faisalabad																
505	23	Name of the Scheme	Urban Water Supply Scheme,Sammundari (CM)	0.000	142.568	57.363	0.000	30.000	0.000	0.000	0.000	30.000	30.000	40.000	29.081	0.000
		Approval/ Rev. Date	27.1.09													
		Major Components	Source,Main Pipe Disatribution, P/Machinery													
		Major Targets	56%													
		District and Tehsil	Faisalabad , Sammundri													
506	24	Name of the Scheme	Urban Water Supply Scheme, Chak No. 263/RB (Dijkot) (Revised)	0.000	55.318	19.750	0.000	20.000	0.000	0.000	0.000	20.000	20.000	16.250	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	Source,Main Pipe Disatribution, P/Machinery													
		Major Targets	71%													
		District and Tehsil	Faisalabad , Faisalabad													
Sub-Total: Faisalabad				0.000	197.886	77.113	0.000	50.000	0.000	0.000	0.000	50.000	50.000	56.250	29.081	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Jhang																
507	25	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Jhang	0.000	107.962	76.753	0.000	27.408	0.000	0.000	0.000	27.408	27.408	0.000	0.000	0.000
		Approval/ Rev. Date	21.03.09													
		Major Components	T/well, Sewer, Disposal Works, D/system etc.													
		Major Targets	100%													
		District and Tehsil	Jhang , Jhang													
Sub-Total: Jhang				0.000	107.962	76.753	0.000	27.408	0.000	0.000	0.000	27.408	27.408	0.000	0.000	0.000
Toba Tek Singh																
508	26	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines T.T.Singh	0.000	37.666	36.981	0.000	1.519	0.000	0.000	0.000	1.519	1.519	0.000	0.000	0.000
		Approval/ Rev. Date	31.10.09													
		Major Components	T/well, Pump House, Machinery, R.mian and Distribution System etc.													
		Major Targets	100%													
		District and Tehsil	Toba Tek Singh , T.T.Singh													
Sub-Total: Toba Tek Singh				0.000	37.666	36.981	0.000	1.519	0.000	0.000	0.000	1.519	1.519	0.000	0.000	0.000
Gujranwala																
509	27	Name of the Scheme	Urban Water Supply Scheme Wazirabad (Revised)	0.000	54.712	20.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	14.484	0.000	0.000
		Approval/ Rev. Date	27-02-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	73%													
		District and Tehsil	Gujranwala , Gujranwala													
Sub-Total: Gujranwala				0.000	54.712	20.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	14.484	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Gujrat																
510	28	Name of the Scheme	Construction of Urban Water Supply Scheme Gujrat	0.000	684.050	81.005	0.000	100.000	0.000	0.000	0.000	100.000	100.000	200.000	273.909	0.000
		Approval/ Rev. Date	28-01-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	28%													
		District and Tehsil	Gujrat , Gujrat													
511	29	Name of the Scheme	Ext./Imp: of Urban Water Supply Scheme Sarai Alam Gir	0.000	49.985	21.564	0.000	32.082	0.000	0.000	0.000	32.082	32.082	0.000	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Sarai Alamgir													
512	30	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines Gujrat	0.000	9.398	8.750	0.000	0.646	0.000	0.000	0.000	0.646	0.646	0.000	0.002	0.000
		Approval/ Rev. Date	10.11.2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
Sub-Total: Gujrat				0.000	743.433	111.319	0.000	132.728	0.000	0.000	0.000	132.728	132.728	200.000	273.911	0.000
Mandi Bahauddin																
513	31	Name of the Scheme	Water Supply/Sewerage/PCC Streets & Drains Mandi Bahauddin City	0.000	98.645	21.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	25.000	28.426	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	46%													
		District and Tehsil	Mandi Bahauddin , M.B. Din													
Sub-Total: Mandi Bahauddin				0.000	98.645	21.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	25.000	28.426	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Sialkot																
514	32	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines Sialkot (2nd Revised)	0.000	123.970	121.529	0.000	2.361	0.000	0.000	0.000	2.361	2.361	0.080	0.000	0.000
		Approval/ Rev. Date	12-Jun-08													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
515	33	Name of the Scheme	Urban Water Supply Scheme Pasrur	0.000	39.934	37.029	0.000	8.895	0.000	0.000	0.000	8.895	8.895	0.000	0.000	0.000
		Approval/ Rev. Date	15.05.2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
Sub-Total: Sialkot				0.000	163.904	158.558	0.000	11.256	0.000	0.000	0.000	11.256	11.256	0.080	0.000	0.000
Lahore																
516	34	Name of the Scheme	Urban Water Supply & Sewerage / Drainage Scheme, Sultan Town (Revised)	0.000	18.100	14.492	0.000	3.608	0.000	0.000	0.000	3.608	3.608	0.000	0.000	0.000
		Approval/ Rev. Date	02-Sep-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													
517	35	Name of the Scheme	Urban Water Supply Scheme Hanjarwal	0.000	13.708	4.724	0.000	7.366	0.000	0.000	0.000	7.366	7.366	0.000	0.000	0.000
		Approval/ Rev. Date	08.10.2006													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
518	36	Name of the Scheme	Urban Water Supply & Sewerage / Drainage Scheme, Nawazishabad (Revised)	0.000	17.803	7.787	0.000	10.016	0.000	0.000	0.000	10.016	10.016	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													
519	37	Name of the Scheme	Urban Water Supply Scheme Raiwind (Revised)	0.000	86.623	68.140	0.000	18.483	0.000	0.000	0.000	18.483	18.483	0.000	0.000	0.000
		Approval/ Rev. Date	05-Apr-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													
520	38	Name of the Scheme	Construction of Office Building (Public Health Engineering Circle Office at Lahore)	0.000	2.100	0.369	0.000	2.200	0.000	0.000	0.000	2.200	2.200	0.000	0.000	0.000
		Approval/ Rev. Date	21.07.2009													
		Major Components	Civil Works													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													
Sub-Total: Lahore				0.000	138.334	95.512	0.000	41.673	0.000	0.000	0.000	41.673	41.673	0.000	0.000	0.000
Sheikhupura																
521	39	Name of the Scheme	Ext. Urban Water Supply Scheme Sheikhupura (Revised)	0.000	126.120	108.120	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Approval/ Rev. Date	11-Aug-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
522	40	Name of the Scheme	Urban Water Supply Scheme Ferozewala	0.000	42.528	45.185	0.000	3.722	0.000	0.000	0.000	3.722	3.722	0.000	0.000	0.000
		Approval/ Rev. Date	25.06.2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
523	41	Name of the Scheme	Urban Water Supply Scheme Kot Abdul Malik (Revised)	0.000	56.524	51.046	0.000	4.500	0.000	0.000	0.000	4.500	4.500	0.000	0.000	0.000
		Approval/ Rev. Date	25.06.2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
524	42	Name of the Scheme	Urban Water Supply Scheme Manawala	0.000	97.758	60.480	0.000	20.000	0.000	0.000	0.000	20.000	20.000	18.020	0.000	0.000
		Approval/ Rev. Date	11-Aug-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	82%													
		District and Tehsil	Sheikhupura , Sheikhupura													
525	43	Name of the Scheme	Urban Water Supply Scheme Safdarabad (Amended)	0.000	27.481	26.715	0.000	2.017	0.000	0.000	0.000	2.017	2.017	0.000	0.000	0.000
		Approval/ Rev. Date	11-Apr-08													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Safdarabad													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
526	44	Name of the Scheme Urban Water Supply Scheme Khan Qah Dogran (Amended)	0.000	30.781	25.139	0.000	7.178	0.000	0.000	0.000	7.178	7.178	0.000	0.000	0.000
		Approval/ Rev. Date	11-Apr-08												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	100%												
		District and Tehsil	Sheikhupura , Safdarabad												
Sub-Total: Sheikhupura			0.000	381.192	316.685	0.000	57.417	0.000	0.000	0.000	57.417	57.417	18.020	0.000	0.000
Nankana Sahib															
527	45	Name of the Scheme Water Supply Scheme for Shah Kot Town	0.000	134.604	66.930	0.000	40.000	0.000	0.000	0.000	40.000	40.000	24.105	0.000	0.000
		Approval/ Rev. Date	16.11.2010												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	82%												
		District and Tehsil	Nankana Sahib , Nankana Sahib												
528	46	Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Nankana Sahib (Revised)	0.000	25.159	20.328	0.000	4.831	0.000	0.000	0.000	4.831	4.831	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib , Nankana Sahib												
529	47	Name of the Scheme Ext. Urban Water Supply Scheme & Sewerage Nankana Sahib	0.000	188.582	5.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	60.000	73.582	0.000
		Approval/ Rev. Date	02.11.2009												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	29%												
		District and Tehsil	Nankana Sahib , Nankana Sahib												
Sub-Total: Nankana Sahib			0.000	348.345	92.258	0.000	94.831	0.000	0.000	0.000	94.831	94.831	84.105	73.582	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Kasur																
530	48	Name of the Scheme	Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar	0.000	415.260	60.620	0.000	100.000	0.000	0.000	0.000	100.000	100.000	125.000	129.630	0.000
		Approval/ Rev. Date	23-01-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	39%													
		District and Tehsil	Kasur , Kasur													
531	49	Name of the Scheme	Water Supply Scheme Chunian (Amended)	0.000	185.824	56.794	0.000	30.000	0.000	0.000	0.000	30.000	30.000	55.000	55.434	0.000
		Approval/ Rev. Date	02-Dec-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	44%													
		District and Tehsil	Kasur , Kasur													
532	50	Name of the Scheme	Water Supply Scheme in Pattoki	0.000	173.397	57.799	0.000	40.000	0.000	0.000	0.000	40.000	40.000	40.000	39.002	0.000
		Approval/ Rev. Date	23-11-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	55%													
		District and Tehsil	Kasur , Kasur													
533	51	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines Kasur	0.000	132.204	52.582	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	29.622	0.000
		Approval/ Rev. Date	04-Apr-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	55%													
		District and Tehsil	Kasur , Kasur													
Sub-Total: Kasur				0.000	906.685	227.795	0.000	190.000	0.000	0.000	0.000	190.000	190.000	250.000	253.688	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Lodhran																
534	52	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Lodhran	0.000	9.946	8.760	0.000	1.201	0.000	0.000	0.000	1.201	1.201	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	Replacement of outlived pipe lines, Machinery, House connections, Laboratory etc.													
		Major Targets	100%													
		District and Tehsil	Lodhran , Lodhran													
535	53	Name of the Scheme	Replacement of Water Supply Line in Dunyapur City	0.000	29.421	17.400	0.000	12.020	0.000	0.000	0.000	12.020	12.020	0.000	0.000	0.000
		Approval/ Rev. Date	14.12.09													
		Major Components	Replacement of outlived pipe lines, Machinery, House connections, Laboratory etc.													
		Major Targets	100%													
		District and Tehsil	Lodhran , Dunyapur													
Sub-Total: Lodhran				0.000	39.367	26.160	0.000	13.221	0.000	0.000	0.000	13.221	13.221	0.000	0.000	0.000
Sahiwal																
536	54	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines Sahiwal city	0.000	85.034	91.478	0.000	1.436	0.000	0.000	0.000	1.436	1.436	0.000	0.000	0.000
		Approval/ Rev. Date	07.12.2006													
		Major Components	Construction of office building and allied works.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
Sub-Total: Sahiwal				0.000	85.034	91.478	0.000	1.436	0.000	0.000	0.000	1.436	1.436	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Vehari																
537	55	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Vehari (Rev.)	0.000	42.182	40.142	0.000	2.042	0.000	0.000	0.000	2.042	2.042	0.000	0.000	0.000
		Approval/ Rev. Date	24.12.08													
		Major Components	Replacement of outlived T/well,P/House,Labortary,R.Main,D/system OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Vehari													
538	56	Name of the Scheme	Urban Water Supply Scheme, Burewala, Distt: Vehari	0.000	75.318	34.996	0.000	35.000	0.000	0.000	0.000	35.000	35.000	5.239	0.000	0.000
		Approval/ Rev. Date	27.1.09													
		Major Components	T/well,P/House,R.Main,D/system OHR etc.													
		Major Targets	80%													
		District and Tehsil	Vehari , Burewala													
Sub-Total: Vehari				0.000	117.500	75.138	0.000	37.042	0.000	0.000	0.000	37.042	37.042	5.239	0.000	0.000
Dera Ghazi Khan																
539	57	Name of the Scheme	Ext.&Improvement Urban Water Supply Scheme, Dera Ghazi Khan City & Adj.abadies.	0.000	453.540	452.591	0.000	16.290	0.000	0.000	0.000	16.290	16.290	0.000	0.000	0.000
		Approval/ Rev. Date	20.06.08													
		Major Components	Rising Main,D/system, P/House, P.Machinery,OHR,Generating sets etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Dera Ghazi Khan													
540	58	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Dera Ghazi Khan	0.000	99.984	75.819	0.000	30.430	0.000	0.000	0.000	30.430	30.430	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Replacement of outlived pipe lines,Machinery,Distribution system etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Dera Ghazi Khan													
Sub-Total: Dera Ghazi Khan				0.000	553.524	528.410	0.000	46.720	0.000	0.000	0.000	46.720	46.720	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Rajanpur																
541	59	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Rajanpur	0.000	13.194	11.595	0.000	1.564	0.000	0.000	0.000	1.564	1.564	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Replacement of out lived pipe lines,D/system,House Connections, Water Testing Laboratory etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rajanpur													
Sub-Total: Rajanpur				0.000	13.194	11.595	0.000	1.564	0.000	0.000	0.000	1.564	1.564	0.000	0.000	0.000
Bahawalpur																
542	60	Name of the Scheme	Rehabilitation and Agumentation of Water Supply Scheme, Bahawalpur	0.000	199.988	176.277	0.000	43.449	0.000	0.000	0.000	43.449	43.449	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.08													
		Major Components	Source,Main Pipe Disatribution, P/Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur , Bahawalpur.													
Sub-Total: Bahawalpur				0.000	199.988	176.277	0.000	43.449	0.000	0.000	0.000	43.449	43.449	0.000	0.000	0.000
Bahawalnagar																
543	61	Name of the Scheme	Urban Water Supply Scheme, Haroonabad	0.000	35.586	35.500	0.000	1.035	0.000	0.000	0.000	1.035	1.035	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.08													
		Major Components	Source,Main Pipe Disatribution, P/Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Haroonabad													
544	62	Name of the Scheme	Urban Water Supply Scheme, Faqir Wali	0.000	83.586	60.088	0.000	16.565	0.000	0.000	0.000	16.565	16.565	8.635	0.000	0.000
		Approval/ Rev. Date	03.11.07													
		Major Components	Source,Main Pipe Disatribution, P/Machineryetc.													
		Major Targets	90%													
		District and Tehsil	Bahawalnagar , Haroonabad													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
545	63	Name of the Scheme	Replacement of out lived old damaged pipe lines at Distt.Head Quarter Bahawalnagar.	0.000	26.276	23.296	0.000	2.920	0.000	0.000	0.000	2.920	2.920	0.000	0.000	0.000
		Approval/ Rev. Date	03.11.07													
		Major Components	Source,Main Pipe Disatribution, P/Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , BahawalNagar													
546	64	Name of the Scheme	Comprehensive Urban Water Supply Scheme, Chishtian Phase-IV	0.000	80.800	14.350	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.425	0.000	0.000
		Approval/ Rev. Date	10.11.08													
		Major Components	Source,Main Pipe Disatribution, P/Machineryetc.													
		Major Targets	70%													
		District and Tehsil	Bahawalnagar , Chishtian													
547	65	Name of the Scheme	Water Supply Scheme/Replacement of old damaged Pipelines, Tehsil Chishtian, Dsiitt: Bahawalnagar.(Revised)	0.000	117.950	5.265	0.000	25.000	0.000	0.000	0.000	25.000	25.000	50.000	37.985	0.000
		Approval/ Rev. Date	11.08.09													
		Major Components	Source,Main Pipe Disatribution, P/Machineryetc.													
		Major Targets	26%													
		District and Tehsil	Bahawalnagar , Chishtian													
548	66	Name of the Scheme	Rehabilitation and of Agumentation Water Supply Scheme/ Works No. 2 Fortabbas.	0.000	7.144	5.194	0.000	2.111	0.000	0.000	0.000	2.111	2.111	0.000	0.000	0.000
		Approval/ Rev. Date	30.05.09													
		Major Components	Laying of 3",4" dia PVC pipe etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Fortabbas													
Sub-Total: Bahawalnagar				0.000	351.342	143.693	0.000	57.631	0.000	0.000	0.000	57.631	57.631	69.060	37.985	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Rahim Yar Khan																
549	67	Name of the Scheme	Rehabilitation of Urban Water Supply Scheme, Rahim Yar Khan	0.000	141.609	119.241	0.000	22.368	0.000	0.000	0.000	22.368	22.368	0.000	0.000	0.000
		Approval/ Rev. Date	21.03.09													
		Major Components	T/well, P/house, Labortary, R.Main Distributin system and OHR.Replacement of outlived pipe lines etc.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan													
Sub-Total: Rahim Yar Khan				0.000	141.609	119.241	0.000	22.368	0.000	0.000	0.000	22.368	22.368	0.000	0.000	0.000
Sub-Total: URBAN WATER SUPPLY SCHEMES				0.000	12,082.556	3,264.075	0.000	1,607.576	0.000	0.000	0.000	1,607.576	1,607.576	2,283.542	4,800.665	150.000
URBAN SEWERAGE / DRAINAGE SCHEMES																
Rawalpindi																
550	68	Name of the Scheme	Urban Sewerage / Drainage Scheme Kahuta	0.000	48.108	28.865	0.000	10.000	0.000	0.000	0.000	10.000	10.000	16.135	0.000	0.000
		Approval/ Rev. Date	5.5.07													
		Major Components	RCC Sewer,P/Machinery etc.													
		Major Targets	75%													
		District and Tehsil	Rawalpindi , Rawalpindi													
Sub-Total: Rawalpindi				0.000	48.108	28.865	0.000	10.000	0.000	0.000	0.000	10.000	10.000	16.135	0.000	0.000
Chakwal																
551	69	Name of the Scheme	Urban Sewerage Scheme Talagang City (Revised)	0.000	57.257	19.743	0.000	20.000	0.000	0.000	0.000	20.000	20.000	16.377	0.000	0.000
		Approval/ Rev. Date	01-Mar-09													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	71%													
		District and Tehsil	Chakwal , Chakwal													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
552	70	Name of the Scheme	Urban Sewerage Scheme Chakwal City	0.000	185.459	104.471	0.000	30.000	0.000	0.000	0.000	30.000	30.000	35.000	15.262	0.000
		Approval/ Rev. Date	03-May-07													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	73%													
		District and Tehsil	Chakwal , Chakwal													
553	71	Name of the Scheme	Providing / Laying of Sewerage System, Construction / Rehabilitation of Storm Water Channel in Choa Saiden Shah, District Chakwal (Phase-I)	0.000	197.787	10.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	65.000	72.787	0.000
		Approval/ Rev. Date	24.10.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	30%													
		District and Tehsil	Chakwal , Chakwal													
Sub-Total: Chakwal				0.000	440.503	134.214	0.000	100.000	0.000	0.000	0.000	100.000	100.000	116.377	88.049	0.000
Jhelum																
554	72	Name of the Scheme	Urban Sewerage Scheme P.D.Khan (Revised)	0.000	57.595	37.912	0.000	10.000	0.000	0.000	0.000	10.000	10.000	9.427	0.000	0.000
		Approval/ Rev. Date	27-02-2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	84%													
		District and Tehsil	Jhelum , Jhelum													
555	73	Name of the Scheme	Urban Sewerage Scheme Jhelum with Treatment Plant	0.000	434.000	5.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	100.000	100.000	129.790
		Approval/ Rev. Date	27-02-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	24%													
		District and Tehsil	Jhelum , Jhelum													
Sub-Total: Jhelum				0.000	491.595	42.912	0.000	110.000	0.000	0.000	0.000	110.000	110.000	109.427	100.000	129.790

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sargodha																
556	74	Name of the Scheme	Laying of RCC Sewer from Sillanwali Road Disposal Works to Mona Seepage Drain, Sargodha City	0.000	63.406	48.884	0.000	14.522	0.000	0.000	0.000	14.522	14.522	0.000	0.000	0.000
		Approval/ Rev. Date	17-11-2006													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
557	75	Name of the Scheme	Comprehensive Urban Sewerage & Drainage Scheme Kot Momin.	0.000	88.972	79.487	0.000	9.485	0.000	0.000	0.000	9.485	9.485	0.000	0.000	0.000
		Approval/ Rev. Date	24-09-2008													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
558	76	Name of the Scheme	Comprehensive Sewerage Scheme Bhalwal Colonies	0.000	183.362	10.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	100.000	42.538	0.000
		Approval/ Rev. Date	Oct 2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	22%													
		District and Tehsil	Sargodha , Bhalwal													
Sub-Total: Sargodha				0.000	335.740	138.371	0.000	54.007	0.000	0.000	0.000	54.007	54.007	100.000	42.538	0.000
Khushab																
559	77	Name of the Scheme	Urban Sewerage / Drainage Scheme Noor Pur Thal	0.000	29.420	22.965	0.000	6.455	0.000	0.000	0.000	6.455	6.455	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Khushab , Khushab													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
560	78	Name of the Scheme Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad Approval/ Rev. Date 08.10.2009 Major Components Sewer system/Drains and other allied works etc. Major Targets 13% District and Tehsil Khushab , Khushab	0.000	385.316	2.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	100.000	133.316
Sub-Total: Khushab			0.000	414.736	24.965	0.000	56.455	0.000	0.000	0.000	56.455	56.455	100.000	100.000	133.316
Bhakkar															
561	79	Name of the Scheme Augmentation Urban Sewerage Scheme & Construction of Sewer Nullah from Masjid Chah Jamali Mohallah Malkan Wala to Goreha Nashaib length 937 Rft. Bhakkar city. Approval/ Rev. Date 15.09.2009 Major Components Sewer system/Drains and other allied works etc. Major Targets 29% District and Tehsil Bhakkar , Bhakkar	0.000	75.000	1.900	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	23.100	0.000
562	80	Name of the Scheme Urban Sewerage / Drainage Scheme, Jandanwala, Tehsil Kallur Kot, Distt. Bhakkar Approval/ Rev. Date 12.11.2009 Major Components Sewer system/Drains and other allied works etc. Major Targets 100% District and Tehsil Bhakkar , Kallur Kot	0.000	23.317	1.000	0.000	22.317	0.000	0.000	0.000	22.317	22.317	0.000	0.000	0.000
Sub-Total: Bhakkar			0.000	98.317	2.900	0.000	42.317	0.000	0.000	0.000	42.317	42.317	30.000	23.100	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Faisalabad																
563	81	Name of the Scheme	Ext. Sewerage Scheme. Jaranwala	0.000	75.759	70.638	0.000	5.121	0.000	0.000	0.000	5.121	5.121	0.000	0.000	0.000
		Approval/ Rev. Date	31.10.09													
		Major Components	Sewer lines,Disposal Stations Forced main,Sullage Carrier,Generating sets.etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , J/wala													
564	82	Name of the Scheme	Urban Sewerage Scheme, Sammundari	0.000	114.084	40.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	43.541	0.000	0.000
		Approval/ Rev. Date	27.1.09													
		Major Components	Sewer lines,Disposal Stations Forced main,Sullage Carrier,Generating sets.etc.													
		Major Targets	65%													
		District and Tehsil	Faisalabad , Sammundri													
Sub-Total: Faisalabad				0.000	189.843	110.638	0.000	45.121	0.000	0.000	0.000	45.121	45.121	43.541	0.000	0.000
Gujranwala																
565	83	Name of the Scheme	Construction of PCC in Qila Dedar Singh	0.000	29.596	9.220	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.526	0.000	0.000
		Approval/ Rev. Date	13-4-2007													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	65%													
		District and Tehsil	Gujranwala , Gujranwala													
566	84	Name of the Scheme	Urban Sewerage/Drainage Scheme Kamoke	0.000	248.575	69.342	0.000	60.000	0.000	0.000	0.000	60.000	60.000	75.000	69.001	0.000
		Approval/ Rev. Date	26-02-2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	47%													
		District and Tehsil	Gujranwala , Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
567	85	Name of the Scheme	Urban Sewerage/Drainage Scheme and Provision of PCC pavements in Mohallah Karimabad Ghakhar,	0.000	45.628	20.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	14.435	0.000	0.000
		Approval/ Rev. Date	27.08.2008													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	71%													
		District and Tehsil	Gujranwala , Wazirabad													
568	86	Name of the Scheme	Urban Sewerage/Drainage Scheme Wazirabad	0.000	150.840	20.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	35.000	58.145	0.000
		Approval/ Rev. Date	04-Apr-09													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	33%													
		District and Tehsil	Gujranwala , Wazirabad													
569	87	Name of the Scheme	Urban Sewerage Scheme Kullowal	0.000	48.903	2.350	0.000	25.000	0.000	0.000	0.000	25.000	25.000	21.917	0.000	0.000
		Approval/ Rev. Date	06.02.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	56%													
		District and Tehsil	Gujranwala , Gujranwala													
570	88	Name of the Scheme	Urban Drainage Scheme & PCC UC 187	0.000	2.121	0.300	0.000	1.700	0.000	0.000	0.000	1.700	1.700	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Noshera Virka													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
571	89	Name of the Scheme	Urban Drainage Scheme & PCC UC 188/2	0.000	2.106	0.300	0.000	1.700	0.000	0.000	0.000	1.700	1.700	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Noshera Virka													
572	90	Name of the Scheme	Construction of PCC in Ladhewala Warraich	0.000	29.953	7.727	0.000	10.000	0.000	0.000	0.000	10.000	10.000	12.287	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	59%													
		District and Tehsil	Gujranwala , Gujranwala													
573	91	Name of the Scheme	Construction of Streets (PCC) / Drains Ghakkar Mandi	0.000	24.568	2.745	0.000	10.000	0.000	0.000	0.000	10.000	10.000	11.823	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	52%													
		District and Tehsil	Gujranwala , Wazirabad													
574	92	Name of the Scheme	Ext. Imp. Urban Sewerage / Drainage Scheme Ali Pur Chatta.	0.000	29.662	27.455	0.000	2.499	0.000	0.000	0.000	2.499	2.499	0.000	0.000	0.000
		Approval/ Rev. Date	13.04.2007													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Wazirabad													
Sub-Total: Gujranwala				0.000	611.952	159.439	0.000	160.899	0.000	0.000	0.000	160.899	160.899	180.988	127.146	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Hafizabad																
575	93	Name of the Scheme	Comprehensive Sewerage / Drainage Scheme Jalalpur Bhattian (Left Over Area)	0.000	90.942	25.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	20.000	18.539	0.000
		Approval/ Rev. Date	16.04.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	56%													
		District and Tehsil	Hafizabad , Hafizabad													
576	94	Name of the Scheme	Urban Drainage Scheme Pindi Bhattian	0.000	30.000	4.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.106	0.000	0.000
		Approval/ Rev. Date	16.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	48%													
		District and Tehsil	Hafizabad , Hafizabad													
577	95	Name of the Scheme	Urban Drainage Scheme Sukheke Town	0.000	20.000	8.130	0.000	11.945	0.000	0.000	0.000	11.945	11.945	0.000	0.000	0.000
		Approval/ Rev. Date	16.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Hafizabad , Hafizabad													
Sub-Total: Hafizabad				0.000	140.942	37.130	0.000	46.945	0.000	0.000	0.000	46.945	46.945	35.106	18.539	0.000
Gujrat																
578	96	Name of the Scheme	Extension Sewerage Scheme Gujrat for Areas of Ghari Ahmedabad,Ghori Shahdaula and Kalupura i/c augumentation of Kalra disposal and sewers in deficient areas. (Revised)	0.000	68.280	63.522	0.000	2.837	0.000	0.000	0.000	2.837	2.837	0.000	0.000	0.000
		Approval/ Rev. Date	18-10-2005													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
579	97	Name of the Scheme	Sewerage Scheme along Sargodha Road and Amar Colony	0.000	29.998	28.217	0.000	1.057	0.000	0.000	0.000	1.057	1.057	0.000	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
580	98	Name of the Scheme	Sewerage/Drainage Scheme along Mohallah Chah Tarang Industrial Area and Palace Colony.	0.000	29.910	27.966	0.000	1.968	0.000	0.000	0.000	1.968	1.968	0.000	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
581	99	Name of the Scheme	Sewerage Drainage Scheme along Shah Jahangir road and Shahdullah road and Al-Nabi Colony (Amended)	0.000	73.716	39.124	0.000	20.000	0.000	0.000	0.000	20.000	20.000	13.296	0.000	0.000
		Approval/ Rev. Date	26-03-2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	82%													
		District and Tehsil	Gujrat , Gujrat													
582	100	Name of the Scheme	Sewerage Drainage Scheme Mohallah Shah Hussain	0.000	88.442	26.575	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	11.840	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	53%													
		District and Tehsil	Gujrat , Gujrat													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
583	101	Name of the Scheme	Provision of Sewerage Sarai Alam Gir	0.000	70.577	27.462	0.000	20.000	0.000	0.000	0.000	20.000	20.000	21.960	0.000	0.000
		Approval/ Rev. Date	07.11.2008													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	68%													
		District and Tehsil	Gujrat , Gujrat													
584	102	Name of the Scheme	Provision of Sewerage System Lala Musa	0.000	167.625	10.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	75.000	23.747	0.000
		Approval/ Rev. Date	11.08.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	38%													
		District and Tehsil	Gujrat , Gujrat													
Sub-Total: Gujrat				0.000	528.548	222.866	0.000	115.862	0.000	0.000	0.000	115.862	115.862	140.256	35.587	0.000
Sialkot																
585	103	Name of the Scheme	Cleaning / Desilting of Nullah Bhed Sialkot (Revised)	0.000	137.842	31.150	0.000	50.000	0.000	0.000	0.000	50.000	50.000	56.692	0.000	0.000
		Approval/ Rev. Date	23-05-2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	59%													
		District and Tehsil	Sialkot , Sialkot													
586	104	Name of the Scheme	Urban Sewerage / Drainage Scheme Daska Phase-III, District Sialkot	0.000	56.670	3.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	38.670	0.000	0.000
		Approval/ Rev. Date	Apr 2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	32%													
		District and Tehsil	Sialkot , Sialkot													
Sub-Total: Sialkot				0.000	194.512	34.150	0.000	65.000	0.000	0.000	0.000	65.000	65.000	95.362	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Lahore																
587	105	Name of the Scheme	Urban Sewerage/Drainage Scheme Raiwind (Amended)	0.000	156.156	105.706	0.000	25.000	0.000	0.000	0.000	25.000	25.000	13.001	0.000	0.000
		Approval/ Rev. Date	24-01-2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	91%													
		District and Tehsil	Lahore , Lahore													
Sub-Total: Lahore				0.000	156.156	105.706	0.000	25.000	0.000	0.000	0.000	25.000	25.000	13.001	0.000	0.000
Sheikhupura																
588	106	Name of the Scheme	Revised Urban Sewerage / Drainage Scheme Kot Abdul Malik	0.000	93.782	101.615	0.000	0.385	0.000	0.000	0.000	0.385	0.385	0.000	0.000	0.000
		Approval/ Rev. Date	01-Jun-08													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
589	107	Name of the Scheme	Urban Sewerage Scheme Sheikhupura (Phase-II) (Revised)	0.000	113.738	118.673	0.000	2.054	0.000	0.000	0.000	2.054	2.054	0.000	0.000	0.000
		Approval/ Rev. Date	11-Aug-07													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
590	108	Name of the Scheme	Comprehensive Sewerage & Drainage Scheme Sheikhupura city Sheikhupura	0.000	154.704	86.993	0.000	40.000	0.000	0.000	0.000	40.000	40.000	28.400	0.000	0.000
		Approval/ Rev. Date	12-Mar-08													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	82%													
		District and Tehsil	Sheikhupura , Sheikhupura													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
591	109	Name of the Scheme	Urban PCC and Drainage Scheme in Streets of City Sheikhpura	0.000	68.745	39.662	0.000	20.000	0.000	0.000	0.000	20.000	20.000	15.381	0.000	0.000
		Approval/ Rev. Date	12-Mar-08													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	80%													
		District and Tehsil	Sheikhpura , Sheikhpura													
592	110	Name of the Scheme	Urban Drainage, PCC Schemes Kot Abdul Malik & Ferozewala	0.000	123.275	44.968	0.000	25.000	0.000	0.000	0.000	25.000	25.000	35.000	31.032	0.000
		Approval/ Rev. Date	23-12-2008													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	51%													
		District and Tehsil	Sheikhpura , Ferozewala													
593	111	Name of the Scheme	Urban Sewerage / Drainage Scheme Shariqpur (Revised)	0.000	90.829	29.456	0.000	20.000	0.000	0.000	0.000	20.000	20.000	25.000	20.460	0.000
		Approval/ Rev. Date	26-03-2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	52%													
		District and Tehsil	Sheikhpura , Sheikhpura													
594	112	Name of the Scheme	Rehabilitation of Urban Sewerage/ Drainage / Sanitation Scheme Wandala Dial Singh UC 30-31	0.000	199.734	34.997	0.000	40.000	0.000	0.000	0.000	40.000	40.000	100.000	24.737	0.000
		Approval/ Rev. Date	05-Sep-09													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	38%													
		District and Tehsil	Sheikhpura , Sheikhpura													
Sub-Total: Sheikhpura				0.000	844.807	456.364	0.000	147.439	0.000	0.000	0.000	147.439	147.439	203.781	76.229	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Nankana Sahib																
595	113	Name of the Scheme	Urban Sewerage Scheme Sangla Hill (Revised)	0.000	51.346	53.102	0.000	6.000	0.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
		Approval/ Rev. Date	13-05-2006													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
596	114	Name of the Scheme	Disposal of Storm Water of Nankana Sahib (Revised)	0.000	47.610	33.746	0.000	5.746	0.000	0.000	0.000	5.746	5.746	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
Sub-Total: Nankana Sahib				0.000	98.956	86.848	0.000	11.746	0.000	0.000	0.000	11.746	11.746	0.000	0.000	0.000
Kasur																
597	115	Name of the Scheme	Urban Sewerage Scheme Kot Radha Kishan (Revised)	0.000	74.720	55.682	0.000	20.848	0.000	0.000	0.000	20.848	20.848	0.000	0.000	0.000
		Approval/ Rev. Date	28-03-2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
598	116	Name of the Scheme	Kasur Environmental Improvement Project	0.000	2,272.769	342.204	0.000	300.000	0.000	0.000	0.000	300.000	300.000	800.000	830.565	0.000
		Approval/ Rev. Date	01-May-09													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	28%													
		District and Tehsil	Kasur , Kasur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
599	117	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Urban Sewerage Drainage Scheme, Pattoki 14.09.2009 Sewer system/Drains and other allied works etc. 26% Kasur , Kasur	0.000	346.226	40.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	100.000	56.226
Sub-Total: Kasur			0.000	2,693.715	437.886	0.000	370.848	0.000	0.000	0.000	370.848	370.848	900.000	930.565	56.226	
Okara																
600	118	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Sewerage Scheme Depalpur City. Apr 2010 Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. 27% Okara , Depalpur	0.000	244.054	35.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	100.000	79.054	0.000
Sub-Total: Okara			0.000	244.054	35.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	100.000	79.054	0.000	
Multan																
601	119	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Provision of Filtration Plant at Garden City, Stadium Chowk, Rangeel Pur and Qasim Pur, Multan. Approved Installaion of Filtration 100% Multan , Multan	0.000	6.166	6.166	0.000	0.234	0.000	0.000	0.000	0.234	0.234	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
602	120	Name of the Scheme	Provision of Sewerage for Basti Haq Town, Khawaja Greeb Nawaz, Sultan Nagar, Shamas Purra, Ajmair Town, 17-Kasi, Eidgah Chah Mouza Wala, Multan	0.000	8.000	8.000	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
Sub-Total: Multan				0.000	14.166	14.166	0.000	1.034	0.000	0.000	0.000	1.034	1.034	0.000	0.000	0.000
Khanewal																
603	121	Name of the Scheme	Laying of Sewerage in Gali Bahi Arif Wali Faisal Town & Street of Abdul Waheed Rubbani	0.000	1.200	0.590	0.000	0.660	0.000	0.000	0.000	0.660	0.660	0.000	0.000	0.000
		Approval/ Rev. Date	06.02.2010													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , Mianchannu													
Sub-Total: Khanewal				0.000	1.200	0.590	0.000	0.660	0.000	0.000	0.000	0.660	0.660	0.000	0.000	0.000
Sahiwal																
604	122	Name of the Scheme	Extension Urban Sewerage Scheme, Sahiwal (Rev.)	0.000	102.404	112.014	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	5.5.07													
		Major Components	RCC Sewer,P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
Sub-Total: Sahiwal				0.000	102.404	112.014	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Vehari																
605	123	Name of the Scheme	Urban Sewerage Scheme, Burewala Phase-II.	0.000	173.990	34.982	0.000	50.000	0.000	0.000	0.000	50.000	50.000	50.000	38.298	0.000
		Approval/ Rev. Date	27.1.09													
		Major Components	Sewer System, Disposal etc.													
		Major Targets	49%													
		District and Tehsil	Vehari , Burewala													
Sub-Total: Vehari				0.000	173.990	34.982	0.000	50.000	0.000	0.000	0.000	50.000	50.000	50.000	38.298	0.000
Dera Ghazi Khan																
606	124	Name of the Scheme	Extension and Improvement of Urban Sewerage Scheme Dera Ghazi Khan	0.000	604.079	223.300	0.000	250.000	0.000	0.000	0.000	250.000	250.000	59.815	0.000	0.000
		Approval/ Rev. Date	29.11.08													
		Major Components	Sewer lines, Disposal Stations Forced main, Sullage Carrier, Generating sets etc.													
		Major Targets	89%													
		District and Tehsil	Dera Ghazi Khan , Dera Ghazi Khan													
Sub-Total: Dera Ghazi Khan				0.000	604.079	223.300	0.000	250.000	0.000	0.000	0.000	250.000	250.000	59.815	0.000	0.000
Muzaffargarh																
607	125	Name of the Scheme	Sewerage Scheme, Muzaffargarh(Rev.)	0.000	103.462	98.647	0.000	11.991	0.000	0.000	0.000	11.991	11.991	0.000	0.000	0.000
		Approval/ Rev. Date	28.11.07													
		Major Components	Sewer lines, D/Stations, Sullage Carrier, G.Sets etc.													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
608	126	Name of the Scheme	Construction of Drains and Brick tuff tiles and sullage carrier Basti Ghulam Muhammad Mouza Gugray wali mad wala	0.000	7.200	1.750	0.000	5.774	0.000	0.000	0.000	5.774	5.774	0.000	0.000	0.000
		Approval/ Rev. Date	4.09.09													
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Ali Pur													
Sub-Total: Muzaffargarh				0.000	110.662	100.397	0.000	17.765	0.000	0.000	0.000	17.765	17.765	0.000	0.000	0.000
Layyah																
609	127	Name of the Scheme	Urban Sewerage Drainage Scheme, Chowk Azam Tehsil & Distt. Layyah (Revised)	0.000	124.023	43.829	0.000	35.000	0.000	0.000	0.000	35.000	35.000	45.194	0.000	0.000
		Approval/ Rev. Date	18.02.2010													
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.													
		Major Targets	64%													
		District and Tehsil	Layyah , Layyah													
610	128	Name of the Scheme	Urban Sewerage Scheme for Kot Sultan	0.000	52.795	33.980	0.000	23.242	0.000	0.000	0.000	23.242	23.242	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.													
		Major Targets	100%													
		District and Tehsil	Layyah , Layyah													
611	129	Name of the Scheme	Extention and Improvement of Sewerage Scheme Karor Lal Esan	0.000	41.482	31.797	0.000	9.685	0.000	0.000	0.000	9.685	9.685	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.10													
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.													
		Major Targets	100%													
		District and Tehsil	Layyah , Karor Lal Esan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
612	130	Name of the Scheme	Urban Sewerage Scheme Laywers Colony, City Layyah.	0.000	86.890	13.500	0.000	30.000	0.000	0.000	0.000	30.000	30.000	44.546	0.000	0.000
		Approval/ Rev. Date	20.05.09													
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.													
		Major Targets	49%													
		District and Tehsil	Layyah , Layyah													
Sub-Total: Layyah				0.000	305.190	123.106	0.000	97.927	0.000	0.000	0.000	97.927	97.927	89.740	0.000	0.000
Bahawalpur																
613	131	Name of the Scheme	Construction of Street Pavement and Sewerage in Lala Zar Colony Ahmedpur.	0.000	5.802	4.525	0.000	1.277	0.000	0.000	0.000	1.277	1.277	0.000	0.000	0.000
		Approval/ Rev. Date	13.08.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur , Bahawalpur													
Sub-Total: Bahawalpur				0.000	5.802	4.525	0.000	1.277	0.000	0.000	0.000	1.277	1.277	0.000	0.000	0.000
Bahawalnagar																
614	132	Name of the Scheme	Comprehensive Sewerage Scheme Haroonabad.	0.000	182.066	32.111	0.000	40.000	0.000	0.000	0.000	40.000	40.000	60.000	55.347	0.000
		Approval/ Rev. Date	04.04.09													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	38%													
		District and Tehsil	Bahawalnagar , Haroonabad													
615	133	Name of the Scheme	Comprehensive Sewerage Scheme Bahawalnagar.	0.000	192.212	30.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	70.000	59.847	0.000
		Approval/ Rev. Date	04.04.09													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	35%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													

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(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
					F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
								Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	
Sub-Total: Bahawalnagar					0.000	374.278	62.111	0.000	80.000	0.000	0.000	0.000	80.000	80.000	130.000	115.194	0.000	
Rahim Yar Khan																		
616	134	Name of the Scheme	Sewerage Scheme for Rahim Yar Khan City with Treatment Plant (Revised)			0.000	2,009.018	1,247.864	0.000	300.000	0.000	0.000	0.000	300.000	300.000	473.126	0.000	0.000
		Approval/ Rev. Date	18.8.08															
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets,Treatment Plants etc.															
		Major Targets	77%															
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan															
617	135	Name of the Scheme	Providing Lateral Sewers in Left Over Area Sewerage scheme, Rahim Yar Khan (Revised)			0.000	124.015	37.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	57.015	0.000	0.000
		Approval/ Rev. Date	27.8.08															
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.															
		Major Targets	54%															
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan															
618	136	Name of the Scheme	Urban Drainge and Sewerage Scheme Allah Abad, Tehsil Liaquatpur, Dsitt: Rahim Yar Khan.			0.000	9.647	6.387	0.000	2.968	0.000	0.000	0.000	2.968	2.968	0.000	0.000	0.000
		Approval/ Rev. Date	20.02.09															
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.															
		Major Targets	100%															
		District and Tehsil	Rahim Yar Khan , Liaquatpur															
619	137	Name of the Scheme	Provision / Rehabilitaion of Sewerage System City Sadiqabad Phase-I.			0.000	10.000	7.712	0.000	2.283	0.000	0.000	0.000	2.283	2.283	0.000	0.000	0.000
		Approval/ Rev. Date	06.02.09															
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.															
		Major Targets	100%															
		District and Tehsil	Rahim Yar Khan , Sadiqabad															

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
620	138	Name of the Scheme Laying and Rehabilitation of main Sewerage line Aslam Town to main disposal Sadiqabad. Approval/ Rev. Date 26.11.09 Major Components Source,T/Well,P/Machinery,Electrification,s taff Quarter,P/Machinery, D/System etc. Major Targets 100% District and Tehsil Rahim Yar Khan	0.000	6.047	5.000	0.000	1.047	0.000	0.000	0.000	1.047	1.047	0.000	0.000	0.000
Sub-Total: Rahim Yar Khan			0.000	2,158.727	1,303.963	0.000	336.298	0.000	0.000	0.000	336.298	336.298	530.141	0.000	0.000
Sub-Total: URBAN SEWERAGE / DRAINAGE SCHEMES			0.000	11,382.982	4,037.408	0.000	2,227.100	0.000	0.000	0.000	2,227.100	2,227.100	3,043.670	1,774.299	319.332
RURAL WATER SUPPLY SCHEMES															
Rawalpindi															
621	139	Name of the Scheme Rehabilitation of Rural Water supply Scheme Thatha Khalil Approval/ Rev. Date 24-4-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	14.560	6.940	0.000	7.649	0.000	0.000	0.000	7.649	7.649	0.000	0.000	0.000
622	140	Name of the Scheme Water Suppply Scheme Dhaman Syedan (Amended) Approval/ Rev. Date 12-Mar-08 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 53% District and Tehsil Rawalpindi , Rawalpindi	0.000	138.233	58.267	0.000	15.000	0.000	0.000	0.000	15.000	15.000	25.000	39.966	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
623	141	Name of the Scheme Rehabilitation of Water Supply Scheme Kotli Satian Bazar & Rehabilitation of Water Supply Scheme Sambli Tajjal Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	4.490	1.243	0.000	3.247	0.000	0.000	0.000	3.247	3.247	0.000	0.000	0.000
624	142	Name of the Scheme Reh: of Water Supply Scheme Numb U.C. Phagwari Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	5.263	4.500	0.000	0.763	0.000	0.000	0.000	0.763	0.763	0.000	0.000	0.000
625	143	Name of the Scheme Water Supply Scheme Dhoke Kithal and Auroo Kass Murree. Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	1.835	0.635	0.000	1.201	0.000	0.000	0.000	1.201	1.201	0.000	0.000	0.000
626	144	Name of the Scheme Reh: of Water Supply Scheme Kayia U.C. Rawat Approval/ Rev. Date 02.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	0.410	0.062	0.000	0.349	0.000	0.000	0.000	0.349	0.349	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
627	145	Name of the Scheme Reh: of Water Supply Scheme Katola Mallot Satian U.C. Mallot Satian Approval/ Rev. Date 02.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	1.167	0.175	0.000	0.992	0.000	0.000	0.000	0.992	0.992	0.000	0.000	0.000
628	146	Name of the Scheme Water Supply Scheme Manga Village UC Tret Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	3.995	2.369	0.000	1.626	0.000	0.000	0.000	1.626	1.626	0.000	0.000	0.000
629	147	Name of the Scheme Water Supply Scheme Bewery to Mallot UC Sarwar Lodge Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	2.832	0.504	0.000	2.328	0.000	0.000	0.000	2.328	2.328	0.000	0.000	0.000
630	148	Name of the Scheme Water Supply Scheme Nallah Muslimana UC Nallah Muslimana Approval/ Rev. Date 02.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	0.500	0.045	0.000	0.455	0.000	0.000	0.000	0.455	0.455	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
631	149	Name of the Scheme Water Supply Scheme Dhoke Subedar Qurban UC Deberan Kallan Approval/ Rev. Date 04-Feb-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	0.200	0.030	0.000	0.210	0.000	0.000	0.000	0.210	0.210	0.000	0.000	0.000
632	150	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Village Sumbal UC Sumbal District Rawalpindi Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	0.300	0.045	0.000	0.255	0.000	0.000	0.000	0.255	0.255	0.000	0.000	0.000
633	151	Name of the Scheme Reh: of Water Supply Scheme Mandhal Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	5.492	0.255	0.000	5.237	0.000	0.000	0.000	5.237	5.237	0.000	0.000	0.000
634	152	Name of the Scheme Reh: of Water Supply Scheme Qazian Gujar Khan Approval/ Rev. Date 02.04.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	4.960	4.860	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
635	153	Name of the Scheme Reh: of Water Supply Scheme Islampura Jabar Gujar Khan Approval/ Rev. Date 02.04.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	4.530	4.430	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
636	154	Name of the Scheme Reh: of Water Supply Scheme Narali Kaswal Gujrar Khan Approval/ Rev. Date 31-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	3.501	2.516	0.000	1.303	0.000	0.000	0.000	1.303	1.303	0.000	0.000	0.000
637	155	Name of the Scheme Construction of Streets / Nullah Shams Colony Ward No.19 Gujar Khan. Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	2.500	0.375	0.000	2.125	0.000	0.000	0.000	2.125	2.125	0.000	0.000	0.000
638	156	Name of the Scheme Construction of Streets Barki Jadeed Gujar Khan. Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 52% District and Tehsil Rawalpindi , Rawalpindi	0.000	10.483	0.413	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.071	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
639	157	Name of the Scheme Construction of Streets / Nullah Jhanda Gujar Khan Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	3.700	0.555	0.000	3.145	0.000	0.000	0.000	3.145	3.145	0.000	0.000	0.000
640	158	Name of the Scheme Water Supply Scheme Dhoke Kala Khan District Rawalpindi Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	5.101	3.339	0.000	1.762	0.000	0.000	0.000	1.762	1.762	0.000	0.000	0.000
641	159	Name of the Scheme Water Supply Scheme Dhoke Hafiz Shah Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	6.018	4.673	0.000	1.599	0.000	0.000	0.000	1.599	1.599	0.000	0.000	0.000
642	160	Name of the Scheme Water Supply Scheme Morgah Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	6.370	5.500	0.000	0.870	0.000	0.000	0.000	0.870	0.870	0.000	0.000	0.000
643	161	Name of the Scheme Reh: of Rural Water Supply Scheme Jattal Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	2.517	1.601	0.000	0.929	0.000	0.000	0.000	0.929	0.929	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
644	162	Name of the Scheme	Rural Water Supply Scheme Noorani	0.000	4.852	4.500	0.000	0.352	0.000	0.000	0.000	0.352	0.352	0.000	0.000	0.000
		Approval/ Rev. Date	05-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
645	163	Name of the Scheme	Reh: of Rural Water Supply Scheme Dhoke Choudhrian	0.000	8.920	6.320	0.000	2.984	0.000	0.000	0.000	2.984	2.984	0.000	0.000	0.000
		Approval/ Rev. Date	02.04.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
646	164	Name of the Scheme	Rural Water Supply Scheme Brohi	0.000	4.500	1.000	0.000	3.500	0.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
		Approval/ Rev. Date	02.04.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
647	165	Name of the Scheme	Reh: of Rural Water Supply Scheme Balawal	0.000	11.416	9.128	0.000	2.288	0.000	0.000	0.000	2.288	2.288	0.000	0.000	0.000
		Approval/ Rev. Date	31-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
648	166	Name of the Scheme	Reh: of Rural Water Supply Scheme Chakri RWP	0.000	6.870	6.770	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	31-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
649	167	Name of the Scheme	Rural Water Supply Scheme Peer Pinah	0.000	6.200	1.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	2.200	0.000	0.000
		Approval/ Rev. Date	31-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	65%													
		District and Tehsil	Rawalpindi , Rawalpindi													
650	168	Name of the Scheme	Reh: of Rural Water Supply Scheme Maira Khurd Mira Kalan	0.000	15.959	7.000	0.000	8.959	0.000	0.000	0.000	8.959	8.959	0.000	0.000	0.000
		Approval/ Rev. Date	31-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
651	169	Name of the Scheme	Reh: of Rural Water Supply Scheme Karai	0.000	6.570	3.556	0.000	3.015	0.000	0.000	0.000	3.015	3.015	0.000	0.000	0.000
		Approval/ Rev. Date	31-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
652	170	Name of the Scheme	Reh: of Rural Water Supply Scheme Safair	0.000	12.000	7.800	0.000	4.200	0.000	0.000	0.000	4.200	4.200	0.000	0.000	0.000
		Approval/ Rev. Date	26.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
653	171	Name of the Scheme	Reh: of Rural Water Supply Scheme Wanni Gujran	0.000	8.532	7.312	0.000	1.220	0.000	0.000	0.000	1.220	1.220	0.000	0.000	0.000
		Approval/ Rev. Date	23-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
654	172	Name of the Scheme	Reh: of Rural Water Supply Scheme Salar Gah.	0.000	1.400	1.000	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	23-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
655	173	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Lab Thatho	0.000	3.629	1.156	0.000	2.473	0.000	0.000	0.000	2.473	2.473	0.000	0.000	0.000
		Approval/ Rev. Date	05-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
656	174	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Wah Garden	0.000	5.150	4.936	0.000	0.214	0.000	0.000	0.000	0.214	0.214	0.000	0.000	0.000
		Approval/ Rev. Date	05-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

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GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
657	175	Name of the Scheme Reh: of Rural Water Supply Scheme Garrhi Sikandar Approval/ Rev. Date 23-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	8.355	8.000	0.000	0.355	0.000	0.000	0.000	0.355	0.355	0.000	0.000	0.000
658	176	Name of the Scheme Rural Drainage Scheme Tanveen Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	5.492	0.375	0.000	5.085	0.000	0.000	0.000	5.085	5.085	0.000	0.000	0.000
659	177	Name of the Scheme Rehab. Of Rural Water Supply Scheme Taveen Tehsil Gujar Khan District Rawalpindi Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	4.208	1.089	0.000	3.119	0.000	0.000	0.000	3.119	3.119	0.000	0.000	0.000
660	178	Name of the Scheme Rehab. Of Rural Water Supply Scheme Punjgran Kalan, Tehsil Gujar Khan District Rawalpindi Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	5.585	5.000	0.000	0.585	0.000	0.000	0.000	0.585	0.585	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
661	179	Name of the Scheme Rural Water Supply Scheme Jhangi Phero Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	2.500	0.375	0.000	2.125	0.000	0.000	0.000	2.125	2.125	0.000	0.000	0.000
662	180	Name of the Scheme Rural Water Supply Scheme Muradi Janjir Approval/ Rev. Date 17.02.2010 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	4.250	0.638	0.000	3.613	0.000	0.000	0.000	3.613	3.613	0.000	0.000	0.000
663	181	Name of the Scheme Rural Water Supply Scheme at Buch Mandra I/C Chehari Approval/ Rev. Date 01.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	6.120	0.705	0.000	5.415	0.000	0.000	0.000	5.415	5.415	0.000	0.000	0.000
664	182	Name of the Scheme Repair & Renovation of Rest House at Donga Gali, Tehsil Murree (Revised) Approval/ Rev. Date 14-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	7.531	7.000	0.000	0.531	0.000	0.000	0.000	0.531	0.531	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
665	183	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Hoon 23.05.2009 i) Source ii) Main Pipe Distribution & Machinery 100% Rawalpindi , Rawalpindi	0.000	4.056	0.409	0.000	3.647	0.000	0.000	0.000	3.647	3.647	0.000	0.000	0.000
666	184	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rehabilitation of Water Supply Scheme Choa Khalsa Tehsil Kalar Syedan 04-Feb-09 i) Source ii) Main Pipe Distribution & Machinery 100% Rawalpindi , Rawalpindi	0.000	6.233	6.000	0.000	0.233	0.000	0.000	0.000	0.233	0.233	0.000	0.000	0.000
667	185	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Gola 22.07.2009 i) Source ii) Main Pipe Distribution & Machinery 100% Rawalpindi , Kotli Sattian	0.000	3.000	1.950	0.000	1.050	0.000	0.000	0.000	1.050	1.050	0.000	0.000	0.000
668	186	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply & Drainage Scheme Parial Sharki Tehsil & District Rawalpindi 05.07.2009 i) Source ii) Main Pipe Distribution & Machinery 54% Rawalpindi , Rawalpindi	0.000	13.046	1.000	0.000	6.000	0.000	0.000	0.000	6.000	6.000	6.046	0.000	0.000

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GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
669	187	Name of the Scheme Rural Water Supply & Drainage Scheme Kurar Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 55% District and Tehsil Rawalpindi , Rawalpindi	0.000	15.255	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.122	0.000	0.000
670	188	Name of the Scheme Reh. Of Water Supply & Drainage Scheme Shabrian Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	4.882	1.000	0.000	3.882	0.000	0.000	0.000	3.882	3.882	0.000	0.000	0.000
671	189	Name of the Scheme Rural Water Supply & Drainage Scheme Hunjrial (Punjgran) Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	7.280	1.000	0.000	6.280	0.000	0.000	0.000	6.280	6.280	0.000	0.000	0.000
672	190	Name of the Scheme Rural Drainage Scheme Mahota Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	7.440	1.000	0.000	6.440	0.000	0.000	0.000	6.440	6.440	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
673	191	Name of the Scheme Rural Water Supply & Drainage Scheme Chak Dinar Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	8.290	1.000	0.000	7.290	0.000	0.000	0.000	7.290	7.290	0.000	0.000	0.000
674	192	Name of the Scheme Rural Water Supply & Drainage Scheme Sood Budhana Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	6.819	1.000	0.000	5.819	0.000	0.000	0.000	5.819	5.819	0.000	0.000	0.000
675	193	Name of the Scheme Rural Drainage Scheme Dhoke Sabri, Mughlabad & Mohra Gangal Kallar Syedan. Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	6.761	1.000	0.000	5.761	0.000	0.000	0.000	5.761	5.761	0.000	0.000	0.000
676	194	Name of the Scheme Rural Water Supply & Drainage Scheme Chinan Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	2.378	1.000	0.000	1.136	0.000	0.000	0.000	1.136	1.136	0.000	0.000	0.000

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GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
677	195	Name of the Scheme Rural Water Supply & Drainage Scheme Mohara Bakhtau Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	1.881	1.000	0.000	0.881	0.000	0.000	0.000	0.881	0.881	0.000	0.000	0.000
678	196	Name of the Scheme Rural Water Supply & Drainage Scheme Dera Khalsa Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	5.739	1.000	0.000	4.485	0.000	0.000	0.000	4.485	4.485	0.000	0.000	0.000
679	197	Name of the Scheme Rural Water Supply & Drainage Scheme Guft Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 47% District and Tehsil Rawalpindi , Kallar Ghar	0.000	12.703	1.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.703	0.000	0.000
680	198	Name of the Scheme Rural Water Supply & Drainage Scheme Chappur Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	6.386	1.000	0.000	5.249	0.000	0.000	0.000	5.249	5.249	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
681	199	Name of the Scheme Rural Water Supply & Drainage Scheme Darkali Hemori Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	6.959	2.000	0.000	4.625	0.000	0.000	0.000	4.625	4.625	0.000	0.000	0.000
682	200	Name of the Scheme Rural Water Supply & Drainage Scheme Darkali Shair Shahi Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 57% District and Tehsil Rawalpindi , Kallar Ghar	0.000	12.760	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.225	0.000	0.000
683	201	Name of the Scheme Rural Water Supply & Drainage Scheme Mangal Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 66% District and Tehsil Rawalpindi , Kallar Ghar	0.000	9.453	1.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.100	0.000	0.000
684	202	Name of the Scheme Rural Water Supply & Drainage Scheme Manglora Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	10.336	1.000	0.000	5.053	0.000	0.000	0.000	5.053	5.053	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
685	203	Name of the Scheme Rural Water Supply & Drainage Scheme Ghareeba Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 51% District and Tehsil Rawalpindi , Kallar Ghar	0.000	17.625	1.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	8.625	0.000	0.000
686	204	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Shakrial Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 43% District and Tehsil Rawalpindi , Rawalpindi	0.000	23.366	2.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	13.366	0.000	0.000
687	205	Name of the Scheme Rural Drainage Scheme Chakri Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	5.989	2.000	0.000	3.989	0.000	0.000	0.000	3.989	3.989	0.000	0.000	0.000
688	206	Name of the Scheme Rehabilitation of Rural Water Supply & Drainage Scheme Dhoke Budhal Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	7.542	2.000	0.000	5.542	0.000	0.000	0.000	5.542	5.542	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
689	207	Name of the Scheme Rehabilitation of Rural Water Supply & Drainage Scheme Basali Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	8.780	2.000	0.000	6.780	0.000	0.000	0.000	6.780	6.780	0.000	0.000	0.000
690	208	Name of the Scheme Rural Water Supply & Drainage Scheme Gurrah Gujran & Gurra Loharan Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 67% District and Tehsil Rawalpindi , Rawalpindi	0.000	10.483	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.483	0.000	0.000
691	209	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Kalar Syedan Tehsil Kalar Syedan Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 26% District and Tehsil Rawalpindi , Rawalpindi	0.000	64.253	2.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	20.000	27.253	0.000
692	210	Name of the Scheme Rural Water Supply Scheme Dobaran Kalan Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	2.000	0.500	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
693	211	Name of the Scheme	Rehab. Of Rural Water Supply Scheme Khurmab Kaswal & Jhangi	0.000	15.589	2.000	0.000	6.000	0.000	0.000	0.000	6.000	6.000	7.589	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	51%													
		District and Tehsil	Rawalpindi , Gujar Khan													
694	212	Name of the Scheme	Rehabilitation of Rural Water Supply & Drainage Scheme Chak Beli Khan	0.000	19.897	2.500	0.000	8.000	0.000	0.000	0.000	8.000	8.000	9.397	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	53%													
		District and Tehsil	Rawalpindi , Rawalpindi													
695	213	Name of the Scheme	Rehabilitation of Rural Water Supply & Drainage Scheme Sagri	0.000	23.392	2.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	8.500	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	54%													
		District and Tehsil	Rawalpindi , Rawalpindi													
696	214	Name of the Scheme	Rural Water Supply Scheme Dhamial	0.000	45.001	3.500	0.000	1.000	0.000	0.000	0.000	1.000	1.000	15.000	25.501	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	10%													
		District and Tehsil	Rawalpindi , Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
697	215	Name of the Scheme	Reh. Of Rural Water Supply Scheme Mairakalan Matra Khurd	0.000	10.353	1.000	0.000	9.353	0.000	0.000	0.000	9.353	9.353	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
698	216	Name of the Scheme	Rural Water Supply Scheme Jewan Colony, Dhoke Layal, Dhoke Thatta Left over area of Lala Rukh	0.000	43.580	4.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	15.000	9.580	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	44%													
		District and Tehsil	Rawalpindi , Rawalpindi													
699	217	Name of the Scheme	Rural Water Supply Scheme Chak Jalal Din	0.000	25.295	2.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	12.795	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	49%													
		District and Tehsil	Rawalpindi , Rawalpindi													
700	218	Name of the Scheme	Water Supply Scheme Rehmatabad	0.000	24.194	4.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.194	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	58%													
		District and Tehsil	Rawalpindi , Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
701	219	Name of the Scheme Reh: of Water Supply & Drainage Scheme Rama Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	11.962	8.000	0.000	3.962	0.000	0.000	0.000	3.962	3.962	0.000	0.000	0.000
702	220	Name of the Scheme Construction / Installation of Tubewell at Kalyamabad Rawalpindi Cantt., District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	2.203	1.500	0.000	0.703	0.000	0.000	0.000	0.703	0.703	0.000	0.000	0.000
703	221	Name of the Scheme Supply of Water Distribution from Octroi Post No.22 to Kalma Chowk, DHK, Abdul Latif and WAPDA Colony Dhamial Road (Approved Cost Rs.4.000 Million) Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	4.000	3.500	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
704	222	Name of the Scheme Boring / Installation of Tube Well Complete in all respect with pump House near WAPDA House, Tariqabad Chaklala Cantt. (Approved Cost Rs.3.500 Million) Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	3.500	3.000	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
705	223	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Ranotra 05.07.2009 i) Source ii) Main Pipe Distribution & Machinery 74% Rawalpindi , Rawalpindi	0.000	13.445	4.000	0.000	6.000	0.000	0.000	0.000	6.000	6.000	3.445	0.000	0.000
706	224	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Bhall 05.07.2009 i) Source ii) Main Pipe Distribution & Machinery 100% Rawalpindi , Rawalpindi	0.000	5.100	2.000	0.000	3.100	0.000	0.000	0.000	3.100	3.100	0.000	0.000	0.000
707	225	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme at Ward No.7, Mouza Lowar Bhunti, Tehsil Murree 05.07.2009 i) Source ii) Main Pipe Distribution & Machinery 100% Rawalpindi , Rawalpindi	0.000	0.506	0.000	0.000	0.506	0.000	0.000	0.000	0.506	0.506	0.000	0.000	0.000
Sub-Total: Rawalpindi			0.000	908.708	272.348	0.000	333.040	0.000	0.000	0.000	333.040	333.040	184.861	102.300	0.000	
Attock																
708	226	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Dhoke Manata 18-05-2007 i) Source ii) Main Pipe Distribution & Machinery 100% Attock , Attock	0.000	7.466	7.678	0.000	0.499	0.000	0.000	0.000	0.499	0.499	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
709	227	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Ratwal Approval/ Rev. Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	3.664	3.701	0.000	0.295	0.000	0.000	0.000	0.295	0.295	0.000	0.000	0.000
710	228	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Kot Fateh Khan Approval/ Rev. Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	11.564	11.707	0.000	0.127	0.000	0.000	0.000	0.127	0.127	0.000	0.000	0.000
711	229	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Dhurnal Approval/ Rev. Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	5.556	5.472	0.000	0.094	0.000	0.000	0.000	0.094	0.094	0.000	0.000	0.000
712	230	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chab Approval/ Rev. Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	5.862	4.624	0.000	1.765	0.000	0.000	0.000	1.765	1.765	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
713	231	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Nukkah Afghan Approval/ Rev. Date 29-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	4.355	3.930	0.000	0.251	0.000	0.000	0.000	0.251	0.251	0.000	0.000	0.000
714	232	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Injra Afghan. Approval/ Rev. Date 12-Feb-06 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	5.141	0.207	0.000	5.421	0.000	0.000	0.000	5.421	5.421	0.000	0.000	0.000
715	233	Name of the Scheme Rehabilitation Scheem of Rural Water Supply Kasran Approval/ Rev. Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	10.000	8.474	0.000	2.080	0.000	0.000	0.000	2.080	2.080	0.000	0.000	0.000
716	234	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Naka Khurd Approval/ Rev. Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	9.815	8.955	0.000	0.234	0.000	0.000	0.000	0.234	0.234	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
717	235	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Shaheen Bagh Approval/ Rev. Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	5.373	5.179	0.000	0.713	0.000	0.000	0.000	0.713	0.713	0.000	0.000	0.000
718	236	Name of the Scheme Reh: of Rural Water Supply Scheme Jassian Approval/ Rev. Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	10.119	9.703	0.000	0.673	0.000	0.000	0.000	0.673	0.673	0.000	0.000	0.000
719	237	Name of the Scheme Reh: of Rural Water Supply Scheme Attock Khurd and Mullan Mansoor Approval/ Rev. Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	13.502	12.652	0.000	1.382	0.000	0.000	0.000	1.382	1.382	0.000	0.000	0.000
720	238	Name of the Scheme Reh: of Rural Water Supply Scheme Nathial & Rawal Approval/ Rev. Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	2.091	1.622	0.000	0.673	0.000	0.000	0.000	0.673	0.673	0.000	0.000	0.000

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
721	239	Name of the Scheme	Reh: of Rural Water Supply Scheme Dhulian	0.000	4.349	3.753	0.000	0.615	0.000	0.000	0.000	0.615	0.615	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
722	240	Name of the Scheme	Reh: of Rural Water Supply Scheme Pind	0.000	4.711	4.317	0.000	0.827	0.000	0.000	0.000	0.827	0.827	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
723	241	Name of the Scheme	Reh: of Rural Water Supply Scheme Sapial	0.000	2.404	1.915	0.000	0.727	0.000	0.000	0.000	0.727	0.727	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
724	242	Name of the Scheme	Reh: of Rural Water Supply Scheme Maryala	0.000	4.262	3.537	0.000	0.278	0.000	0.000	0.000	0.278	0.278	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
725	243	Name of the Scheme	Reh: of Rural Water Supply Scheme Jaba	0.000	3.941	3.688	0.000	0.641	0.000	0.000	0.000	0.641	0.641	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
726	244	Name of the Scheme	Reh: of Rural Water Supply Scheme Chauntara	0.000	2.882	2.287	0.000	0.564	0.000	0.000	0.000	0.564	0.564	0.000	0.000	0.000
		Approval/ Rev. Date	27-02-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
727	245	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Dhoke Maki	0.000	4.381	3.881	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	19.05.2010													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
Sub-Total: Attock				0.000	121.438	107.282	0.000	18.359	0.000	0.000	0.000	18.359	18.359	0.000	0.000	0.000
Chakwal																
728	246	Name of the Scheme	Rehabilitation of Water Supply Scheme Mureed	0.000	11.118	10.918	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	22-03-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
729	247	Name of the Scheme	Rehabilitation of Water Supply Scheme Singwala	0.000	5.464	5.164	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
		Approval/ Rev. Date	23-03-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													
730	248	Name of the Scheme	Rehabilitation of Water Supply Scheme Chawli	0.000	7.533	7.243	0.000	0.290	0.000	0.000	0.000	0.290	0.290	0.000	0.000	0.000
		Approval/ Rev. Date	23-03-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													
731	249	Name of the Scheme	Rehabilitation of Water Supply Scheme Dhab Peri	0.000	4.576	4.376	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	23-03-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													
732	250	Name of the Scheme	Rehabilitation of Water Supply Scheme Mari	0.000	3.334	2.900	0.000	0.434	0.000	0.000	0.000	0.434	0.434	0.000	0.000	0.000
		Approval/ Rev. Date	23-03-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
733	251	Name of the Scheme Provision of Water Supply Scheme Dhoke Ban Amir Khatoon District Chakwal. Approval/ Rev. Date 3.12.2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	8.005	7.900	0.000	0.105	0.000	0.000	0.000	0.105	0.105	0.000	0.000	0.000
734	252	Name of the Scheme Rehabilitation of Water Supply Scheme Doray Approval/ Rev. Date 23-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	3.592	3.292	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
735	253	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Kot Iqbal, Chakwal Approval/ Rev. Date 08-Nov-07 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	5.197	4.871	0.000	0.804	0.000	0.000	0.000	0.804	0.804	0.000	0.000	0.000
736	254	Name of the Scheme Extension/Improvement of Rural Water Supply Scheme Buchal Kalan Approval/ Rev. Date 08-Nov-07 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	10.990	9.120	0.000	1.870	0.000	0.000	0.000	1.870	1.870	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
737	255	Name of the Scheme Dhoke Khour Approval/ Rev. Date 24-09-2005 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 58% District and Tehsil Chakwal , Chakwal	0.000	18.872	6.008	0.000	5.000	0.000	0.000	0.000	5.000	5.000	7.879	0.000	0.000
738	256	Name of the Scheme Reh: of Rural Water Supply Scheme Sakriala (Amended) Approval/ Rev. Date 12-Mar-08 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	2.534	0.492	0.000	2.042	0.000	0.000	0.000	2.042	2.042	0.000	0.000	0.000
739	257	Name of the Scheme Rehabilitation of Water Supply Scheme Wahali Approval/ Rev. Date 23-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	3.500	3.250	0.000	0.250	0.000	0.000	0.000	0.250	0.250	0.000	0.000	0.000
740	258	Name of the Scheme Rehabilitation of Water Supply Scheme Taman Approval/ Rev. Date 23-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	4.824	4.324	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
741	259	Name of the Scheme Rehabilitation of Water Supply Scheme Qadir Pur Approval/ Rev. Date 23-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	3.980	3.630	0.000	0.350	0.000	0.000	0.000	0.350	0.350	0.000	0.000	0.000
742	260	Name of the Scheme Construction of OHR and Streets / Drain Jhatla Approval/ Rev. Date 19.08.2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	1.075	0.576	0.000	0.499	0.000	0.000	0.000	0.499	0.499	0.000	0.000	0.000
743	261	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Makhial Approval/ Rev. Date 19.08.2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	4.000	1.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
Sub-Total: Chakwal			0.000	98.594	75.064	0.000	16.144	0.000	0.000	0.000	16.144	16.144	7.879	0.000	0.000
Jhelum															
744	262	Name of the Scheme Rural Water Supply Scheme Pinanwal (Revised) Approval/ Rev. Date 16.04.2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum , Jhelum	0.000	15.095	14.678	0.000	1.044	0.000	0.000	0.000	1.044	1.044	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
745	263	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Sugial Approval/ Rev. Date 18.05.2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum , Jhelum	0.000	6.200	3.522	0.000	2.431	0.000	0.000	0.000	2.431	2.431	0.000	0.000	0.000
746	264	Name of the Scheme Reh: of Rural Water Supply Scheme Salial (Amended) Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum , Jhelum	0.000	4.086	3.199	0.000	0.887	0.000	0.000	0.000	0.887	0.887	0.000	0.000	0.000
747	265	Name of the Scheme Rural Water Supply Scheme Bagrian Approval/ Rev. Date 31-03-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum , Jhelum	0.000	5.044	2.723	0.000	2.321	0.000	0.000	0.000	2.321	2.321	0.000	0.000	0.000
Sub-Total: Jhelum			0.000	30.425	24.122	0.000	6.683	0.000	0.000	0.000	6.683	6.683	0.000	0.000	0.000
Sargodha															
748	266	Name of the Scheme Water Supply Scheme Mouza Jora Skasar Approval/ Rev. Date 11-Nov-08 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha , Sargodha	0.000	10.951	9.500	0.000	1.451	0.000	0.000	0.000	1.451	1.451	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
749	267	Name of the Scheme	Rural Water Supply Scheme Chak No. 47/NB	0.000	19.455	19.000	0.000	0.454	0.000	0.000	0.000	0.454	0.454	0.000	0.000	0.000
		Approval/ Rev. Date	05-Aug-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
750	268	Name of the Scheme	Rural Water Supply Scheme Chak No. 46/SB	0.000	19.562	19.000	0.000	0.562	0.000	0.000	0.000	0.562	0.562	0.000	0.000	0.000
		Approval/ Rev. Date	05-Aug-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
751	269	Name of the Scheme	Rural Water Supply Scheme Ajnala	0.000	2.766	2.925	0.000	0.158	0.000	0.000	0.000	0.158	0.158	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
752	270	Name of the Scheme	Rural Water Supply Scheme Chak No. 13/ASB	0.000	1.920	1.581	0.000	0.339	0.000	0.000	0.000	0.339	0.339	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
753	271	Name of the Scheme	Rural Water Supply Scheme Chak No. 60/NB	0.000	12.553	2.753	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.800	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	62%													
		District and Tehsil	Sargodha , Sargodha													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
754	272	Name of the Scheme	Rural Water Supply Scheme Chak No. 16/SB	0.000	5.920	5.570	0.000	0.462	0.000	0.000	0.000	0.462	0.462	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
755	273	Name of the Scheme	Rural Water Supply Scheme Deawol	0.000	6.314	0.879	0.000	5.435	0.000	0.000	0.000	5.435	5.435	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
756	274	Name of the Scheme	Rural Water Supply Scheme Chak No. 9/ML	0.000	6.031	2.936	0.000	3.095	0.000	0.000	0.000	3.095	3.095	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
757	275	Name of the Scheme	Rural Water Supply Scheme Ishtaqalabad	0.000	9.908	9.000	0.000	0.908	0.000	0.000	0.000	0.908	0.908	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
758	276	Name of the Scheme	Rural Water Supply Scheme Chak No. 48/NB	0.000	3.547	1.676	0.000	2.187	0.000	0.000	0.000	2.187	2.187	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
759	277	Name of the Scheme	Rural Water Supply Scheme Chak No. 50/NB	0.000	18.692	15.478	0.000	3.214	0.000	0.000	0.000	3.214	3.214	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
760	278	Name of the Scheme	Rural Water Supply Scheme Chak No. 113/SB	0.000	4.300	2.140	0.000	2.478	0.000	0.000	0.000	2.478	2.478	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
761	279	Name of the Scheme	Rural Water Supply Scheme Chak No. 115/SB	0.000	5.556	5.386	0.000	0.170	0.000	0.000	0.000	0.170	0.170	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
762	280	Name of the Scheme	Reh: of Rural Water Supply Scheme Chak No. 126/SB	0.000	4.388	3.076	0.000	1.629	0.000	0.000	0.000	1.629	1.629	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
763	281	Name of the Scheme Reh: of Rural Water Supply Scheme Chgak No. 125/SB Approval/ Rev. Date 02-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha , Sargodha	0.000	5.832	4.651	0.000	1.294	0.000	0.000	0.000	1.294	1.294	0.000	0.000	0.000
764	282	Name of the Scheme Rural Water Supply Scheme Sial Sharif Approval/ Rev. Date 02-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha , Sargodha	0.000	1.982	0.000	0.000	1.982	0.000	0.000	0.000	1.982	1.982	0.000	0.000	0.000
765	283	Name of the Scheme Rural Water Supply Scheme Nehang Approval/ Rev. Date 02-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha , Sargodha	0.000	4.120	0.199	0.000	3.920	0.000	0.000	0.000	3.920	3.920	0.000	0.000	0.000
766	284	Name of the Scheme Rural Water Supply Scheme Mangowali Colony Approval/ Rev. Date 02-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha , Sargodha	0.000	3.764	3.395	0.000	0.687	0.000	0.000	0.000	0.687	0.687	0.000	0.000	0.000
767	285	Name of the Scheme Rural Water Supply Scheme Ali Pur Syedan Approval/ Rev. Date 02-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 62% District and Tehsil Sargodha , Sargodha	0.000	10.332	1.482	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.904	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
768	286	Name of the Scheme	Reh: of Rural Water Supply Scheme Nawab Pur	0.000	2.616	0.392	0.000	2.224	0.000	0.000	0.000	2.224	2.224	0.000	0.000	0.000
		Approval/ Rev. Date	Nov 2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
769	287	Name of the Scheme	Reh: of Rural Water Supply Scheme Kalra	0.000	4.442	0.666	0.000	3.776	0.000	0.000	0.000	3.776	3.776	0.000	0.000	0.000
		Approval/ Rev. Date	Nov 2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
770	288	Name of the Scheme	Rural Drainage Scheme village Dodha	0.000	9.990	9.928	0.000	0.945	0.000	0.000	0.000	0.945	0.945	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
771	289	Name of the Scheme	Rural Water Supply Scheme Chak No.135/SB	0.000	18.818	3.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	7.818	0.000	0.000
		Approval/ Rev. Date	Nov 2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	58%													
		District and Tehsil	Sargodha , Sargodha													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
772	290	Name of the Scheme	Rehabilitation / Extension of Rural Water Supply Scheme Chak No.131/SB	0.000	10.864	3.000	0.000	7.864	0.000	0.000	0.000	7.864	7.864	0.000	0.000	0.000
		Approval/ Rev. Date	Nov 2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
773	291	Name of the Scheme	Rural Water Supply Scheme Chak No.123 & 124/SB	0.000	11.215	3.000	0.000	8.215	0.000	0.000	0.000	8.215	8.215	0.000	0.000	0.000
		Approval/ Rev. Date	Nov 2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
Sub-Total: Sargodha				0.000	215.838	130.613	0.000	71.449	0.000	0.000	0.000	71.449	71.449	16.522	0.000	0.000
Khushab																
774	292	Name of the Scheme	Rural Water Supply Scheme and New Sewerage Drainage Scheme Gunjial	0.000	41.604	26.718	0.000	11.309	0.000	0.000	0.000	11.309	11.309	0.000	0.000	0.000
		Approval/ Rev. Date	10-Dec-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Khushab , Khushab													
775	293	Name of the Scheme	Water Supply Scheme Jaba (Rehb)	0.000	16.619	13.581	0.000	3.038	0.000	0.000	0.000	3.038	3.038	0.000	0.000	0.000
		Approval/ Rev. Date	03-Dec-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Khushab , Khushab													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
776	294	Name of the Scheme Reh: of Rural Water Supply Scheme Dhamman Approval/ Rev. Date 02-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab , Khushab	0.000	5.055	3.178	0.000	1.877	0.000	0.000	0.000	1.877	1.877	0.000	0.000	0.000
777	295	Name of the Scheme Reh: of Rural Water Supply Scheme Chowi Approval/ Rev. Date 02-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab , Khushab	0.000	4.665	4.000	0.000	0.211	0.000	0.000	0.000	0.211	0.211	0.000	0.000	0.000
778	296	Name of the Scheme Reh:/Imp: of Rural Water Supply Scheme Rangpur Baghour Approval/ Rev. Date 02-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab , Khushab	0.000	20.000	19.155	0.000	0.845	0.000	0.000	0.000	0.845	0.845	0.000	0.000	0.000
779	297	Name of the Scheme Rural Water Supply Scheme Chowa Approval/ Rev. Date 02-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab , Khushab	0.000	9.616	8.713	0.000	1.085	0.000	0.000	0.000	1.085	1.085	0.000	0.000	0.000
Sub-Total: Khushab			0.000	97.559	75.345	0.000	18.365	0.000	0.000	0.000	18.365	18.365	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Mianwali																
780	298	Name of the Scheme	Reh: of Water Supply Scheme Tola Bhangikhel	0.000	4.986	1.577	0.000	3.898	0.000	0.000	0.000	3.898	3.898	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
781	299	Name of the Scheme	Reh: of Rural Water Supply Scheme Behu Syedan	0.000	3.026	2.500	0.000	0.515	0.000	0.000	0.000	0.515	0.515	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
782	300	Name of the Scheme	Reh: of Rural Water Supply Scheme Chapri Thall	0.000	3.045	3.000	0.000	0.045	0.000	0.000	0.000	0.045	0.045	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
783	301	Name of the Scheme	Reh: of Water Supply Scheme Sultankhel Sharqi/Gharbi i/c City	0.000	3.939	3.500	0.000	0.437	0.000	0.000	0.000	0.437	0.437	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
784	302	Name of the Scheme	Reh: of Water Supply Scheme Thamey Wali	0.000	1.200	1.000	0.000	0.304	0.000	0.000	0.000	0.304	0.304	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
785	303	Name of the Scheme	Reh: of Water Supply Scheme Bhariunwala	0.000	3.500	3.518	0.000	1.654	0.000	0.000	0.000	1.654	1.654	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
786	304	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Buttun Wala, Tehsil Essa Khel, District Mianwali	0.000	5.100	4.500	0.000	0.600	0.000	0.000	0.000	0.600	0.600	0.000	0.000	0.000
		Approval/ Rev. Date	17.02.2010													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
787	305	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Tibba Pir Fida, Tehsil Essa Khel, District Mianwali	0.000	5.021	4.500	0.000	0.521	0.000	0.000	0.000	0.521	0.521	0.000	0.000	0.000
		Approval/ Rev. Date	17.02.2010													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
788	306	Name of the Scheme Improvement of Water Supply Scheme Bani Afghan Approval/ Rev. Date 07.12.2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali , Mianwali	0.000	5.418	5.000	0.000	0.449	0.000	0.000	0.000	0.449	0.449	0.000	0.000	0.000
789	307	Name of the Scheme Rural Water Supply Scheme Kundianwala Approval/ Rev. Date 31.01.2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali , Mianwali	0.000	4.716	4.059	0.000	0.575	0.000	0.000	0.000	0.575	0.575	0.000	0.000	0.000
790	308	Name of the Scheme Rural Water Supply Scheme Sandan Wala Approval/ Rev. Date 31.01.2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali , Mianwali	0.000	4.046	3.780	0.000	0.190	0.000	0.000	0.000	0.190	0.190	0.000	0.000	0.000
791	309	Name of the Scheme Rural Water Supply Scheme Dera Gul Muhammad Kholanwala and other darajats Approval/ Rev. Date 26.01.2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali , Mianwali	0.000	4.617	4.373	0.000	0.604	0.000	0.000	0.000	0.604	0.604	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
792	310	Name of the Scheme	Rural Water Supply Scheme Musa Khel, Tehsil & District Mianwali	0.000	10.000	1.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.000	0.000	0.000
		Approval/ Rev. Date	17.02.2010													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	60%													
		District and Tehsil	Mianwali , Mianwali													
Sub-Total: Mianwali				0.000	58.614	42.307	0.000	14.792	0.000	0.000	0.000	14.792	14.792	4.000	0.000	0.000
Faisalabad																
793	311	Name of the Scheme	Rural Water Supply Scheme Chak No. 102/JB (Burj).	0.000	2.897	2.637	0.000	0.258	0.000	0.000	0.000	0.258	0.258	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Chak Jhumra													
794	312	Name of the Scheme	Rural Water Supply Scheme Chak No. 102/JB (Mandi).	0.000	5.998	5.586	0.000	0.508	0.000	0.000	0.000	0.508	0.508	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Chak Jhumra													
795	313	Name of the Scheme	Rural Water Supply Scheme Chak No. 656/GB.	0.000	5.217	3.928	0.000	1.371	0.000	0.000	0.000	1.371	1.371	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , jaranwala													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
796	314	Name of the Scheme	Rural Water Supply Scheme Chak No. 94,96 & 97/GB.	0.000	0.901	0.654	0.000	0.247	0.000	0.000	0.000	0.247	0.247	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , jaranwala													
797	315	Name of the Scheme	Rural Water Supply Scheme Chak No. 58/GB.	0.000	1.178	0.804	0.000	0.374	0.000	0.000	0.000	0.374	0.374	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , jaranwala													
798	316	Name of the Scheme	Rural Water Supply Scheme Chak No. 591/GB.	0.000	3.005	2.978	0.000	0.027	0.000	0.000	0.000	0.027	0.027	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , jaranwala													
799	317	Name of the Scheme	Rural Water Supply Scheme Chak No. 98/GB. (Revised)	0.000	3.267	2.467	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , jaranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
800	318	Name of the Scheme	Rural Water Supply Scheme Chak No. 650/GB.	0.000	10.423	9.923	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Tandlianwala													
801	319	Name of the Scheme	Rehab. of Rural Water Supply Scheme Chak No. 45/GB.	0.000	3.711	2.994	0.000	0.736	0.000	0.000	0.000	0.736	0.736	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Sammundri													
802	320	Name of the Scheme	Rehab. of Rural Water Supply Scheme Chak No. 463/GB.	0.000	4.459	4.000	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machinery etc.													
		Major Targets	101%													
		District and Tehsil	Faisalabad , Sammundri													
803	321	Name of the Scheme	Rural Water Supply Scheme Chak No. 215/RB.	0.000	14.327	7.999	0.000	6.338	0.000	0.000	0.000	6.338	6.338	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Faisalabad													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
804	322	Name of the Scheme	Rural Water Supply Scheme Chak No. 100/JB .	0.000	7.389	6.298	0.000	1.075	0.000	0.000	0.000	1.075	1.075	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Faisalabad													
805	323	Name of the Scheme	Rural Water Supply Scheme Chak No. 8/JB .(Revised)	0.000	4.462	2.738	0.000	1.724	0.000	0.000	0.000	1.724	1.724	0.000	0.000	0.000
		Approval/ Rev. Date	12.01.10													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Faisalabad													
806	324	Name of the Scheme	Rehabilitation / Improvement of Rural Water Supply Scheme Chak No. 452/GB.	0.000	7.974	6.175	0.000	2.317	0.000	0.000	0.000	2.317	2.317	0.000	0.000	0.000
		Approval/ Rev. Date	13.06.09													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Tandlianwala													
807	325	Name of the Scheme	Rural Water Supply Chak No. 67/JB District Faisalabad	0.000	13.474	10.500	0.000	2.974	0.000	0.000	0.000	2.974	2.974	0.000	0.000	0.000
		Approval/ Rev. Date	13.06.09													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Faisalabad													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
808	326	Name of the Scheme	Rural Water Supply Scheme,Chak No.39/GB Satiana District Faisalabad	0.000	18.996	8.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.996	0.000	0.000
		Approval/ Rev. Date	13.06.09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	68%													
		District and Tehsil	Faisalabad , Faisalabad													
809	327	Name of the Scheme	Rural Water Supply Scheme,Chak No.469/GB	0.000	10.060	1.250	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.810	0.000	0.000
		Approval/ Rev. Date	13.06.09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	62%													
		District and Tehsil	Faisalabad , Faisalabad													
810	328	Name of the Scheme	Rural Water Supply Scheme,Chak No.470/GB	0.000	12.399	1.250	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.149	0.000	0.000
		Approval/ Rev. Date	13.06.09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	50%													
		District and Tehsil	Faisalabad , Faisalabad													
811	329	Name of the Scheme	Rural Water Supply Scheme,Chak No.471/GB	0.000	10.200	1.250	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.950	0.000	0.000
		Approval/ Rev. Date	13.06.09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	61%													
		District and Tehsil	Faisalabad , Faisalabad													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
812	330	Name of the Scheme Rehab. Of Rural Water Supply Scheme,Chak No.218/GB Approval/ Rev. Date 13.06.09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 58% District and Tehsil Faisalabad , Faisalabad	0.000	10.750	1.250	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.500	0.000	0.000
813	331	Name of the Scheme Rural Water Supply Scheme,Chak No.46/GB Approval/ Rev. Date 13.06.09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 66% District and Tehsil Faisalabad , Faisalabad	0.000	10.647	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.647	0.000	0.000
814	332	Name of the Scheme Rural Water Supply Scheme,Chak No.223/GB Approval/ Rev. Date 13.06.09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 72% District and Tehsil Faisalabad , Faisalabad	0.000	9.663	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.663	0.000	0.000
815	333	Name of the Scheme Water Supply Scheme, Chak No. 147/RB, Tehsil Chak Jhumra. Approval/ Rev. Date 12.01.2010 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Faisalabad , Chak Jhumra	0.000	7.980	5.000	0.000	2.980	0.000	0.000	0.000	2.980	2.980	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
816	334	Name of the Scheme Rural Water Supply Scheme, Chak No. 58/JB Approval/ Rev. Date 12.12.2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Faisalabad , Chak Jhumra	0.000	6.794	6.500	0.000	0.294	0.000	0.000	0.000	0.294	0.294	0.000	0.000	0.000
817	335	Name of the Scheme Rural Water Supply Scheme, Chak No. 373/GB Approval/ Rev. Date 12.12.2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Faisalabad , Jaranwala	0.000	6.700	5.000	0.000	1.700	0.000	0.000	0.000	1.700	1.700	0.000	0.000	0.000
Sub-Total: Faisalabad			0.000	192.871	103.181	0.000	59.723	0.000	0.000	0.000	59.723	59.723	30.715	0.000	0.000
Toba Tek Singh															
818	336	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 318/JB. Approval/ Rev. Date 31.8.2009 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh , T.T.Singh	0.000	4.666	4.034	0.000	0.759	0.000	0.000	0.000	0.759	0.759	0.000	0.000	0.000
819	337	Name of the Scheme Rural Water Supply Scheme,Chak No.327/JB (Jinnah Abadi) Approval/ Rev. Date 31.03.2009 Major Components Source,T/Well,P/Machinery,Electrification,s taff Quarter,P/Machinery, D/System etc. Major Targets 100% District and Tehsil Toba Tek Singh , T.T.Singh	0.000	3.180	2.300	0.000	1.200	0.000	0.000	0.000	1.200	1.200	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
820	338	Name of the Scheme	Rehab: of Rural Water Supply & Scheme Chak No.342/GB T.T.Singh	0.000	5.000	2.100	0.000	2.900	0.000	0.000	0.000	2.900	2.900	0.000	0.000	0.000
		Approval/ Rev. Date	19.03.2009													
		Major Components	i) Sourceii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Toba Tek Singh , T.T.Singh													
Sub-Total: Toba Tek Singh				0.000	12.846	8.434	0.000	4.859	0.000	0.000	0.000	4.859	4.859	0.000	0.000	0.000
Gujranwala																
821	339	Name of the Scheme	Rural Water Supply and Sewerage / Drainage Scheme, Talwandi Khajoorwali	0.000	21.034	22.019	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	92%													
		District and Tehsil	Gujranwala , Gujranwala													
822	340	Name of the Scheme	Rural Water Supply Scheme Nokhar	0.000	18.781	14.026	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	98%													
		District and Tehsil	Gujranwala , Gujranwala													
823	341	Name of the Scheme	Water Supply Scheme Kashmir Colony & Adjoining Abadies	0.000	23.673	8.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	12.660	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	59%													
		District and Tehsil	Gujranwala , Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
824	342	Name of the Scheme Rural Water Supply Scheme Kohluwala Tehsil & Distt Gujranwala Approval/ Rev. Date 07.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	16.312	13.458	0.000	2.854	0.000	0.000	0.000	2.854	2.854	0.000	0.000	0.000
825	343	Name of the Scheme Const: of Water Filtration Plant in Vitnerary Hospital Wazirabad Approval/ Rev. Date 07.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
826	344	Name of the Scheme Const: of Water Filtration Plant in Lalzar Colony Wazirabad Approval/ Rev. Date 07.09.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
827	345	Name of the Scheme Const: of Water Filtration Plant in Guru Kotha Wazirabad Approval/ Rev. Date 07.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
828	346	Name of the Scheme	Const: of Water Filtration Plant in Nizamabad Wazirabad	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
829	347	Name of the Scheme	Const: of Water Filtration Plant in Allahabad	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
830	348	Name of the Scheme	Const: of Water Filtration Plant at Talwara	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
831	349	Name of the Scheme	Const: of Water Filtration Plant in Sohdra	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
832	350	Name of the Scheme Const: of Water Filtration Plant in Dhounkal Approval/ Rev. Date 07.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
833	351	Name of the Scheme Rural Water Supply and Drainage Scheme Bugha (Revised) Approval/ Rev. Date 07.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 71% District and Tehsil Gujranwala , Gujranwala	0.000	17.139	8.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.801	0.000	0.000
834	352	Name of the Scheme Rural Water Supply and Drainage Scheme Kurlkey (Revised) Approval/ Rev. Date 07.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 66% District and Tehsil Gujranwala , Gujranwala	0.000	21.558	8.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.791	0.000	0.000
835	353	Name of the Scheme Installation of water Filtration Plant and PCC Baddoke Gussinian Approval/ Rev. Date 07.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	29.667	11.328	0.000	18.000	0.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
836	354	Name of the Scheme	Rehabilitation Rural Water Supply Scheme Wandoo.	0.000	11.278	9.200	0.000	2.078	0.000	0.000	0.000	2.078	2.078	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
837	355	Name of the Scheme	Rural Water Supply Scheme & PCC Scheme Nathu Sivia (Revised).	0.000	35.386	6.595	0.000	7.000	0.000	0.000	0.000	7.000	7.000	10.000	11.791	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	38%													
		District and Tehsil	Gujranwala , Gujranwala													
Sub-Total: Gujranwala				0.000	202.828	102.326	0.000	62.232	0.000	0.000	0.000	62.232	62.232	34.252	11.791	0.000
Hafizabad																
838	356	Name of the Scheme	Provision of Water Supply in Sukheke Town	0.000	10.200	10.475	0.000	0.386	0.000	0.000	0.000	0.386	0.386	0.000	0.000	0.000
		Approval/ Rev. Date	16-04-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Hafizabad , Hafizabad													
Sub-Total: Hafizabad				0.000	10.200	10.475	0.000	0.386	0.000	0.000	0.000	0.386	0.386	0.000	0.000	0.000
Gujrat																
839	357	Name of the Scheme	Water Supply for Village Khattana	0.000	5.967	5.330	0.000	0.497	0.000	0.000	0.000	0.497	0.497	0.000	0.000	0.000
		Approval/ Rev. Date	11-Oct-08													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
840	358	Name of the Scheme Rural Water Supply & Extension Drainage Scheme Jheeranwali Approval/ Rev. Date 06-Jan-07 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat , Gujrat	0.000	16.719	16.049	0.000	0.670	0.000	0.000	0.000	0.670	0.670	0.000	0.000	0.000
841	359	Name of the Scheme Water Supply Scheme Jamoo Boja, U/C 19, Ghakhara Kalan Approval/ Rev. Date 05-Sep-07 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat , Gujrat	0.000	3.822	3.503	0.000	0.319	0.000	0.000	0.000	0.319	0.319	0.000	0.000	0.000
842	360	Name of the Scheme Rural Water Supply & Sewerage Drainage Scheme Trikha Kana Tehsil & Dist. Gujrat Approval/ Rev. Date 11.4.2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat , Gujrat	0.000	6.000	2.500	0.000	3.500	0.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
843	361	Name of the Scheme Rural Water Supply Scheme Rajake Approval/ Rev. Date 21-08-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat , Gujrat	0.000	4.552	4.315	0.000	0.385	0.000	0.000	0.000	0.385	0.385	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
844	362	Name of the Scheme	Rural Water Supply Scheme Nasowali Sohal Khurd	0.000	3.500	3.128	0.000	0.372	0.000	0.000	0.000	0.372	0.372	0.000	0.000	0.000
		Approval/ Rev. Date	04-Apr-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
845	363	Name of the Scheme	Rural Water Supply Scheme Wains Dhool	0.000	4.762	4.454	0.000	0.308	0.000	0.000	0.000	0.308	0.308	0.000	0.000	0.000
		Approval/ Rev. Date	04-Apr-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
846	364	Name of the Scheme	Rural Water Supply Scheme Golayke	0.000	8.752	7.404	0.000	1.390	0.000	0.000	0.000	1.390	1.390	0.000	0.000	0.000
		Approval/ Rev. Date	04-Apr-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
847	365	Name of the Scheme	Rural Water Supply Scheme Sheikhpur	0.000	10.348	7.550	0.000	1.739	0.000	0.000	0.000	1.739	1.739	0.000	0.000	0.000
		Approval/ Rev. Date	04-Apr-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
848	366	Name of the Scheme	Rural Water Supply Makwal	0.000	6.847	6.050	0.000	0.797	0.000	0.000	0.000	0.797	0.797	0.000	0.000	0.000
		Approval/ Rev. Date	21-08-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
849	367	Name of the Scheme	Rural Water Supply Tootha Rai Bahadar	0.000	9.690	5.476	0.000	4.214	0.000	0.000	0.000	4.214	4.214	0.000	0.000	0.000
		Approval/ Rev. Date	Sep 2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
850	368	Name of the Scheme	Rural Water Supply Nauteh	0.000	4.970	5.204	0.000	0.283	0.000	0.000	0.000	0.283	0.283	0.000	0.000	0.000
		Approval/ Rev. Date	21-08-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
851	369	Name of the Scheme	Water Supply Scheme Mararian	0.000	6.851	5.750	0.000	0.885	0.000	0.000	0.000	0.885	0.885	0.000	0.000	0.000
		Approval/ Rev. Date	00.09.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
852	370	Name of the Scheme	Construction of Rural Water Supply Scheme at Karianwala	0.000	5.960	4.000	0.000	1.960	0.000	0.000	0.000	1.960	1.960	0.000	0.000	0.000
		Approval/ Rev. Date	00.09.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
853	371	Name of the Scheme	Construction of Rural Water Supply Scheme at Harar	0.000	6.772	4.000	0.000	2.772	0.000	0.000	0.000	2.772	2.772	0.000	0.000	0.000
		Approval/ Rev. Date	00.11.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
854	372	Name of the Scheme	Construction of Rural Water Supply Scheme at Bhangranwala	0.000	8.102	4.000	0.000	4.102	0.000	0.000	0.000	4.102	4.102	0.000	0.000	0.000
		Approval/ Rev. Date	00.11.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
855	373	Name of the Scheme	Construction of Rural Water Supply Scheme at Village Chananwala UC Thatta Musa	0.000	4.165	3.000	0.000	1.165	0.000	0.000	0.000	1.165	1.165	0.000	0.000	0.000
		Approval/ Rev. Date	00.11.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
856	374	Name of the Scheme	Installation of Tubewell Mohallah Sadhu Dera Chodian Jalalpur Jattan	0.000	35.386	2.000	0.000	13.000	0.000	0.000	0.000	13.000	13.000	20.386	0.000	0.000
		Approval/ Rev. Date	00.11.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	42%													
		District and Tehsil	Gujrat , Gujrat													
Sub-Total: Gujrat				0.000	153.165	93.713	0.000	38.359	0.000	0.000	0.000	38.359	38.359	20.386	0.000	0.000
Mandi Bahauddin																
857	375	Name of the Scheme	Rural Water Supply & Drainage Scheme Bhago Wal & Noor Pur Peeran with Adjacent Abadies, Tehsil Malikwal.	0.000	11.550	3.000	0.000	8.550	0.000	0.000	0.000	8.550	8.550	0.000	0.000	0.000
		Approval/ Rev. Date	19-09-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Malikwal													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
858	376	Name of the Scheme Rural Water Supply & Sewerage / Drainage Scheme Harria Approval/ Rev. Date 19-09-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 62% District and Tehsil Mandi Bahauddin , M.B. Din	0.000	27.529	5.000	0.000	12.000	0.000	0.000	0.000	12.000	12.000	10.324	0.000	0.000
Sub-Total: Mandi Bahauddin			0.000	39.079	8.000	0.000	20.550	0.000	0.000	0.000	20.550	20.550	10.324	0.000	0.000
Sialkot															
859	377	Name of the Scheme Rural Water Supply & Drainage Scheme Rab Nawaz Colony Approval/ Rev. Date 10-Oct-07 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot , Sialkot	0.000	26.550	25.798	0.000	0.697	0.000	0.000	0.000	0.697	0.697	0.000	0.000	0.000
860	378	Name of the Scheme Installation of Water Supply with Tubewell alongwith Distribution Jodaywali Kalan UC Pindi Ariyan Approval/ Rev. Date 02-Apr-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot , Sialkot	0.000	5.795	4.942	0.000	0.600	0.000	0.000	0.000	0.600	0.600	0.000	0.000	0.000
861	379	Name of the Scheme Water Supply Scheme with Tubewell and Pipeline, Khokhar Town, Defence Road Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot , Sialkot	0.000	6.369	5.500	0.000	0.869	0.000	0.000	0.000	0.869	0.869	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
862	380	Name of the Scheme	Rural Water Supply & Drainage Scheme Jassarwala	0.000	9.904	7.751	0.000	0.905	0.000	0.000	0.000	0.905	0.905	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
863	381	Name of the Scheme	Rural Water Supply Scheme Mitranwali	0.000	12.107	9.191	0.000	1.337	0.000	0.000	0.000	1.337	1.337	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
864	382	Name of the Scheme	Rural Water Supply Scheme Dogranwala	0.000	5.600	5.120	0.000	0.480	0.000	0.000	0.000	0.480	0.480	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
865	383	Name of the Scheme	Rural Water Supply Scheme Wains	0.000	5.720	5.320	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
866	384	Name of the Scheme	Water Supply Scheme Talwalra Mughala	0.000	9.287	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.287	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	54%													
		District and Tehsil	Sialkot , Sialkot													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
							F. Aid	Total	Cap	Rev	Cap	Rev					Cap
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
867	385	Name of the Scheme	Water Supply Scheme	Jorian Khurd Kalan	0.000	8.500	1.500	0.000	3.000	0.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009														
		Major Components	i) Source ii) Main Pipe Distribution & Machinery														
		Major Targets	53%														
		District and Tehsil	Sialkot , Sialkot														
868	386	Name of the Scheme	Water Supply Scheme	Jorian Sheikhwan Kot Ghuman	0.000	10.209	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.209	0.000	0.000
		Approval/ Rev. Date	21.12.2009														
		Major Components	i) Source ii) Main Pipe Distribution & Machinery														
		Major Targets	49%														
		District and Tehsil	Sialkot , Sialkot														
869	387	Name of the Scheme	Rehab. Of Rural Water Supply Scheme	Ramkey	0.000	5.000	0.800	0.000	4.200	0.000	0.000	0.000	4.200	4.200	0.000	0.000	0.000
		Approval/ Rev. Date	Approved														
		Major Components	i) Source ii) Main Pipe Distribution & Machinery														
		Major Targets	100%														
		District and Tehsil	Sialkot , Pasrur														
Sub-Total: Sialkot					0.000	105.041	67.922	0.000	20.488	0.000	0.000	0.000	20.488	20.488	13.496	0.000	0.000
Narowal																	
870	388	Name of the Scheme	Ext: Rural Water Supply Scheme	Nonar (Revised)	0.000	7.926	7.000	0.000	0.926	0.000	0.000	0.000	0.926	0.926	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2009														
		Major Components	i) Source ii) Main Pipe Distribution & Machinery														
		Major Targets	100%														
		District and Tehsil	Narowal , Narowal														

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
871	389	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Sangial 17-09-2007 i) Source ii) Main Pipe Distribution & Machinery 100% Narowal , Narowal	0.000	5.008	4.819	0.000	0.126	0.000	0.000	0.000	0.126	0.126	0.000	0.000	0.000
872	390	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Purification Plant Village Jalalpur 02-Jul-09 i) Source ii) Main Pipe Distribution & Machinery 100% Narowal , Narowal	0.000	0.705	0.511	0.000	0.194	0.000	0.000	0.000	0.194	0.194	0.000	0.000	0.000
873	391	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Filtration Plant U/C Lala Village Kot Ramzani & Gill Kalan. 02-Jul-09 i) Source ii) Main Pipe Distribution & Machinery 100% Narowal , Narowal	0.000	1.410	0.170	0.000	1.241	0.000	0.000	0.000	1.241	1.241	0.000	0.000	0.000
874	392	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Bhojo Dhensa Jeon key Merkpur Ghus 15.08.2009 i) Source ii) Main Pipe Distribution & Machinery 55% Narowal , Narowal	0.000	12.472	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.757	0.000	0.000
875	393	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Purification Plant Village Sangran (UC Sukho Chak) 09.02.2009 i) Source ii) Main Pipe Distribution & Machinery 100% Narowal , Narowal	0.000	0.705	0.120	0.000	0.585	0.000	0.000	0.000	0.585	0.585	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
876	394	Name of the Scheme	Water Purification Plant Village Anayat Pur (UC Masroor)	0.000	0.705	0.088	0.000	0.617	0.000	0.000	0.000	0.617	0.617	0.000	0.000	0.000
		Approval/ Rev. Date	09.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
877	395	Name of the Scheme	Water Purification Plant Village Chhahla	0.000	0.705	0.050	0.000	0.655	0.000	0.000	0.000	0.655	0.655	0.000	0.000	0.000
		Approval/ Rev. Date	09.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
878	396	Name of the Scheme	Water Purification Plant Village Fatehpur Kalan	0.000	0.705	0.056	0.000	0.649	0.000	0.000	0.000	0.649	0.649	0.000	0.000	0.000
		Approval/ Rev. Date	09.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
879	397	Name of the Scheme	Water Purification Plant Village Phalwari	0.000	0.705	0.250	0.000	0.455	0.000	0.000	0.000	0.455	0.455	0.000	0.000	0.000
		Approval/ Rev. Date	09.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
880	398	Name of the Scheme	Water Purification Plant Village Chakwal Lalotra	0.000	0.705	0.075	0.000	0.630	0.000	0.000	0.000	0.630	0.630	0.000	0.000	0.000
		Approval/ Rev. Date	09.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
Sub-Total: Narowal				0.000	31.751	15.138	0.000	11.078	0.000	0.000	0.000	11.078	11.078	5.757	0.000	0.000
Lahore																
881	399	Name of the Scheme	Rural Water Supply Scheme Kamahan	0.000	7.463	7.000	0.000	0.463	0.000	0.000	0.000	0.463	0.463	0.000	0.000	0.000
		Approval/ Rev. Date	00.11.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													
882	400	Name of the Scheme	Rural Water Supply Scheme Satto Katla	0.000	9.994	9.000	0.000	0.428	0.000	0.000	0.000	0.428	0.428	0.000	0.000	0.000
		Approval/ Rev. Date	00.11.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													
Sub-Total: Lahore				0.000	17.457	16.000	0.000	0.891	0.000	0.000	0.000	0.891	0.891	0.000	0.000	0.000
Sheikhupura																
883	401	Name of the Scheme	Rural Water Supply & Drainage Scheme Shamke and Amanpura	0.000	19.836	14.044	0.000	6.685	0.000	0.000	0.000	6.685	6.685	0.000	0.000	0.000
		Approval/ Rev. Date	11-Oct-08													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
884	402	Name of the Scheme	Rural Water Supply & Drainage Scheme Kot Pindi Das	0.000	51.773	30.970	0.000	10.000	0.000	0.000	0.000	10.000	10.000	9.810	0.000	0.000
		Approval/ Rev. Date	11-Oct-08													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	81%													
		District and Tehsil	Sheikhupura , Sheikhupura													
885	403	Name of the Scheme	Rural Water Supply & Drainage Scheme Sakhum	0.000	28.953	12.989	0.000	5.535	0.000	0.000	0.000	5.535	5.535	0.000	0.000	0.000
		Approval/ Rev. Date	11-Oct-08													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
886	404	Name of the Scheme	Reh: of Water Supply & Sanitation Scheme Kharianwala (Revised)	0.000	15.167	15.309	0.000	2.057	0.000	0.000	0.000	2.057	2.057	0.000	0.000	0.000
		Approval/ Rev. Date	23-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
887	405	Name of the Scheme	Drains & Water Supply Scheme Fatuwala	0.000	13.070	8.938	0.000	3.925	0.000	0.000	0.000	3.925	3.925	0.000	0.000	0.000
		Approval/ Rev. Date	23-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
888	406	Name of the Scheme Rehabilitation of Water Supply Scheme Dhakumpura Approval/ Rev. Date 23-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	14.892	4.000	0.000	11.562	0.000	0.000	0.000	11.562	11.562	0.000	0.000	0.000
889	407	Name of the Scheme Rehabilitation of Water Supply and Sanitation & Drainage Scheme Joyanwala and Adjoining abadies Approval/ Rev. Date Apr 2010 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 39% District and Tehsil Sheikhupura , Sheikhupura	0.000	37.270	1.700	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	8.097	0.000
Sub-Total: Sheikhupura			0.000	180.961	87.950	0.000	49.764	0.000	0.000	0.000	49.764	49.764	19.810	8.097	0.000
Nankana Sahib															
890	408	Name of the Scheme Rural Water Supply Chak No.117/RB, Chahoor Kothly Approval/ Rev. Date 00.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib , Nankana Sahib	0.000	1.950	0.293	0.000	1.657	0.000	0.000	0.000	1.657	1.657	0.000	0.000	0.000
891	409	Name of the Scheme Rural Water Supply Scheme Chak No.43/RB Approval/ Rev. Date 00.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib , Nankana Sahib	0.000	1.400	0.210	0.000	1.190	0.000	0.000	0.000	1.190	1.190	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
892	410	Name of the Scheme	Rural Water Supply Scheme Chak No. 112/RB, Alia Abad	0.000	1.828	1.466	0.000	0.373	0.000	0.000	0.000	0.373	0.373	0.000	0.000	0.000
		Approval/ Rev. Date	00.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
893	411	Name of the Scheme	Rural Water Supply Scheme Chak No. 113/RB Badhumalhi	0.000	3.405	2.738	0.000	0.367	0.000	0.000	0.000	0.367	0.367	0.000	0.000	0.000
		Approval/ Rev. Date	00.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
894	412	Name of the Scheme	Rural Water Supply Scheme Chak No. 28/RB Langowal	0.000	3.076	1.632	0.000	1.444	0.000	0.000	0.000	1.444	1.444	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
895	413	Name of the Scheme	Rural Water Supply Scheme Bhalike	0.000	4.650	0.698	0.000	3.953	0.000	0.000	0.000	3.953	3.953	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
896	414	Name of the Scheme	Rural Water Supply Scheme Phularwan	0.000	2.850	0.428	0.000	2.423	0.000	0.000	0.000	2.423	2.423	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
897	415	Name of the Scheme	Rural Water Supply Scheme Chak No. 11/GB	0.000	2.447	2.319	0.000	0.219	0.000	0.000	0.000	0.219	0.219	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
898	416	Name of the Scheme	Rural Water Supply Scheme Chak No. 18/GB	0.000	3.390	2.251	0.000	1.229	0.000	0.000	0.000	1.229	1.229	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
899	417	Name of the Scheme	Rural Water Supply Scheme Mandi Faizabad	0.000	7.200	5.686	0.000	1.965	0.000	0.000	0.000	1.965	1.965	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
900	418	Name of the Scheme	Rural Water Supply Scheme Chak No. 638/GB Watwan	0.000	6.910	5.500	0.000	0.870	0.000	0.000	0.000	0.870	0.870	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
901	419	Name of the Scheme	Water Supply Scheme More Khunda	0.000	13.000	5.962	0.000	7.027	0.000	0.000	0.000	7.027	7.027	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
902	420	Name of the Scheme Drainage and Water Supply Scheme Dara Bazi Gran Shamolah Chak No.18/RB Approval/ Rev. Date 25-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib , Nankana Sahib	0.000	11.239	10.066	0.000	2.175	0.000	0.000	0.000	2.175	2.175	0.000	0.000	0.000
903	421	Name of the Scheme Drainage and Water Supply Scheme Moran Chak No.48/RB Approval/ Rev. Date 25-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib , Nankana Sahib	0.000	3.640	2.500	0.000	1.178	0.000	0.000	0.000	1.178	1.178	0.000	0.000	0.000
904	422	Name of the Scheme Drainage and Water Supply Scheme Chak No.112/RB Ali Abad Approval/ Rev. Date 25-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib , Nankana Sahib	0.000	5.527	4.995	0.000	0.645	0.000	0.000	0.000	0.645	0.645	0.000	0.000	0.000
905	423	Name of the Scheme Drainage and Water Supply Scheme Kotla Khurd Chak No.43/RB Approval/ Rev. Date 25-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib , Nankana Sahib	0.000	8.717	8.000	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
906	424	Name of the Scheme Drainage and Water Supply Scheme Pakhariwali Chak No.32/RB	0.000	6.014	5.500	0.000	0.634	0.000	0.000	0.000	0.634	0.634	0.000	0.000	0.000
		Approval/ Rev. Date	25.04-2009												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib , Nankana Sahib												
Sub-Total: Nankana Sahib			0.000	87.243	60.243	0.000	28.048	0.000	0.000	0.000	28.048	28.048	0.000	0.000	0.000
Kasur															
907	425	Name of the Scheme Extension Water Supply Scheme in Town Kanganpur	0.000	25.872	24.086	0.000	4.129	0.000	0.000	0.000	4.129	4.129	0.000	0.000	0.000
		Approval/ Rev. Date	13-11-2007												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	100%												
		District and Tehsil	Kasur , Kasur												
908	426	Name of the Scheme Rural Water Supply Scheme Theing More (Ellahabad)	0.000	61.320	49.054	0.000	15.552	0.000	0.000	0.000	15.552	15.552	0.000	0.000	0.000
		Approval/ Rev. Date	26-02-2007												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	100%												
		District and Tehsil	Kasur , Kasur												
909	427	Name of the Scheme Rural Water Supply Scheme Dolaywala Pull.	0.000	3.729	3.291	0.000	0.395	0.000	0.000	0.000	0.395	0.395	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	100%												
		District and Tehsil	Kasur , Kasur												

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
910	428	Name of the Scheme	Rural Water Supply Todepur.	0.000	4.126	3.893	0.000	0.831	0.000	0.000	0.000	0.831	0.831	0.000	0.000	0.000
		Approval/ Rev. Date	23-05-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
911	429	Name of the Scheme	Rural water supply Scheme Jabo Mail	0.000	7.095	6.500	0.000	0.595	0.000	0.000	0.000	0.595	0.595	0.000	0.000	0.000
		Approval/ Rev. Date	23-08-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
912	430	Name of the Scheme	Rural water supply Scheme Gaggar	0.000	6.700	6.009	0.000	0.967	0.000	0.000	0.000	0.967	0.967	0.000	0.000	0.000
		Approval/ Rev. Date	21-05-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
913	431	Name of the Scheme	Rural water supply Scheme Athilpur (Amended)	0.000	7.332	5.993	0.000	0.470	0.000	0.000	0.000	0.470	0.470	0.000	0.000	0.000
		Approval/ Rev. Date	12-Mar-08													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
914	432	Name of the Scheme	Rural Water Supply Scheme Cheena Arla	0.000	16.817	12.201	0.000	3.927	0.000	0.000	0.000	3.927	3.927	0.000	0.000	0.000
		Approval/ Rev. Date	25-10-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
915	433	Name of the Scheme	Rural Water Supply & Drainage Scheme Mirali Ottar	0.000	9.214	8.500	0.000	0.704	0.000	0.000	0.000	0.704	0.704	0.000	0.000	0.000
		Approval/ Rev. Date	25-10-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
916	434	Name of the Scheme	Water Supply Scheme Khankey More	0.000	11.850	4.522	0.000	6.542	0.000	0.000	0.000	6.542	6.542	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
917	435	Name of the Scheme	Water Supply Scheme Rasool Nagar	0.000	7.679	1.487	0.000	6.050	0.000	0.000	0.000	6.050	6.050	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
918	436	Name of the Scheme	Water Supply & Sanitation Scheme Mian Wala	0.000	6.609	0.300	0.000	5.906	0.000	0.000	0.000	5.906	5.906	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
919	437	Name of the Scheme	Water Supply Scheme Said Pur	0.000	8.593	1.994	0.000	6.660	0.000	0.000	0.000	6.660	6.660	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
920	438	Name of the Scheme Water Supply & Sanitation Scheme Dhing Shah (Revised)	0.000	15.530	5.791	0.000	5.545	0.000	0.000	0.000	5.545	5.545	4.154	0.000	0.000
		Approval/ Rev. Date	12-Mar-09												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	73%												
		District and Tehsil	Kasur , Kasur												
921	439	Name of the Scheme Water Supply & Sanitation Scheme Saracer Hithar	0.000	7.822	1.698	0.000	5.838	0.000	0.000	0.000	5.838	5.838	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	100%												
		District and Tehsil	Kasur , Kasur												
922	440	Name of the Scheme Rural Water Supply & Sewerage/Drainage Scheme Jamber Kalan & Khurd	0.000	57.922	38.724	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.813	0.000	0.000
		Approval/ Rev. Date	12-Dec-08												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	82%												
		District and Tehsil	Kasur , Kasur												
923	441	Name of the Scheme Reh: of Water Supply Scheme Khara	0.000	37.720	1.645	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.000	11.075	0.000
		Approval/ Rev. Date	00.07.2009												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	31%												
		District and Tehsil	Kasur , Kasur												

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
924	442	Name of the Scheme	Reh: of Water Supply Scheme Hallar Key Pemar	0.000	13.015	4.600	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.717	0.000	0.000
		Approval/ Rev. Date	00.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	67%													
		District and Tehsil	Kasur , Kasur													
925	443	Name of the Scheme	Reh: & Augumentation Water Supply Scheme Sheikhum	0.000	10.184	7.205	0.000	3.997	0.000	0.000	0.000	3.997	3.997	0.000	0.000	0.000
		Approval/ Rev. Date	02-Sep-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
926	444	Name of the Scheme	Reh: of Water Supply Scheme Rasool Pur	0.000	6.361	5.500	0.000	0.484	0.000	0.000	0.000	0.484	0.484	0.000	0.000	0.000
		Approval/ Rev. Date	02-Sep-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
927	445	Name of the Scheme	Reh: of Water Supply Scheme Joura	0.000	9.067	5.290	0.000	4.684	0.000	0.000	0.000	4.684	4.684	0.000	0.000	0.000
		Approval/ Rev. Date	02-Sep-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
928	446	Name of the Scheme	Reh: of Water Supply Scheme Dholan Chak No. 7	0.000	13.286	1.802	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.484	0.000	0.000
		Approval/ Rev. Date	00.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	51%													
		District and Tehsil	Kasur , Kasur													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
929	447	Name of the Scheme	Construction of Oxidation Pond, Sullage Carrier, Pump House Installation of Centrifugal Pump etc. in Khai Hithar	0.000	13.373	12.500	0.000	0.873	0.000	0.000	0.000	0.873	0.873	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
930	448	Name of the Scheme	Rural Water Supply Scheme Katcha Pacca	0.000	24.803	18.711	0.000	6.092	0.000	0.000	0.000	6.092	6.092	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
931	449	Name of the Scheme	Rural Water Supply Scheme Qila Ganjay	0.000	22.624	21.753	0.000	2.309	0.000	0.000	0.000	2.309	2.309	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
932	450	Name of the Scheme	Rural Water Supply Scheme Harike Naul	0.000	33.576	32.399	0.000	3.893	0.000	0.000	0.000	3.893	3.893	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
933	451	Name of the Scheme	Rural Water Supply Scheme Kotla Sheikh Natha	0.000	17.743	15.560	0.000	3.831	0.000	0.000	0.000	3.831	3.831	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
934	452	Name of the Scheme	Rural Water Supply & Drainage Scheme Chah Arror and Adjoining villages in UC Hardo Sahari	0.000	91.258	98.000	0.000	0.537	0.000	0.000	0.000	0.537	0.537	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
935	453	Name of the Scheme	Rural Water Supply and Drainage Scheme Haveli Budda Singh	0.000	23.614	21.590	0.000	2.024	0.000	0.000	0.000	2.024	2.024	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
936	454	Name of the Scheme	Rural Water Supply and Drainage Scheme Bulandi Otar	0.000	29.900	29.000	0.000	0.935	0.000	0.000	0.000	0.935	0.935	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
937	455	Name of the Scheme	Rural Water Supply and Drainage Scheme Buggy	0.000	20.291	19.000	0.000	1.291	0.000	0.000	0.000	1.291	1.291	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
938	456	Name of the Scheme	Rural Water Supply & Drainage Scheme Gohar Hittar	0.000	27.262	27.136	0.000	1.970	0.000	0.000	0.000	1.970	1.970	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
939	457	Name of the Scheme	Rural Water Supply & Drainage Scheme Fatehpur	0.000	25.246	24.036	0.000	1.210	0.000	0.000	0.000	1.210	1.210	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
940	458	Name of the Scheme	Comprehensive Rural Water Supply/ Drainage/ Sewerage & PCC Streets at Rao Khan Wala	0.000	98.643	32.473	0.000	30.000	0.000	0.000	0.000	30.000	30.000	15.000	21.170	0.000
		Approval/ Rev. Date	24-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	63%													
		District and Tehsil	Kasur , Kasur													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
941	459	Name of the Scheme	Rural Water Supply & Drainage Scheme Kanween Jhoke Mallian	0.000	50.380	23.866	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	8.250	0.000
		Approval/ Rev. Date	04-Apr-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	65%													
		District and Tehsil	Kasur , Kasur													
942	460	Name of the Scheme	Rural Water Supply & Drainage Scheme Bhalla	0.000	16.017	15.000	0.000	1.080	0.000	0.000	0.000	1.080	1.080	0.000	0.000	0.000
		Approval/ Rev. Date	24-03-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
943	461	Name of the Scheme	Rural Water Supply & Drainage Scheme Bheela	0.000	23.667	20.793	0.000	4.539	0.000	0.000	0.000	4.539	4.539	0.000	0.000	0.000
		Approval/ Rev. Date	15-01-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
944	462	Name of the Scheme	Rural Water Supply & Drainage Scheme Kotli Rai Abu Bakkar	0.000	42.550	38.440	0.000	3.972	0.000	0.000	0.000	3.972	3.972	0.000	0.000	0.000
		Approval/ Rev. Date	28-03-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
945	463	Name of the Scheme	Rural Water Supply & Drainage Scheme Kaisar Garh (Amended)	0.000	17.138	10.344	0.000	6.089	0.000	0.000	0.000	6.089	6.089	0.000	0.000	0.000
		Approval/ Rev. Date	12-Mar-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
946	464	Name of the Scheme	Water Supply Scheme Rakh Chunian UC City one Chunian	0.000	2.500	1.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
947	465	Name of the Scheme	Water Supply Scheme Wah kharan UC Wah Kharan	0.000	2.500	1.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
948	466	Name of the Scheme	Water Supply & Drainage Scheme Village Dhillwan	0.000	11.482	8.000	0.000	3.482	0.000	0.000	0.000	3.482	3.482	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
949	467	Name of the Scheme Provision of Water Supply & Drainage Scheme at Village Cheela Chak No.49 Approval/ Rev. Date 00.08.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur , Kasur	0.000	12.869	9.000	0.000	3.869	0.000	0.000	0.000	3.869	3.869	0.000	0.000	0.000
950	468	Name of the Scheme Rural Water Supply Scheme Sahad Approval/ Rev. Date 00.08.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur , Kasur	0.000	5.517	4.500	0.000	1.254	0.000	0.000	0.000	1.254	1.254	0.000	0.000	0.000
Sub-Total: Kasur			0.000	960.796	684.186	0.000	195.526	0.000	0.000	0.000	195.526	195.526	66.168	40.495	0.000
Okara															
951	469	Name of the Scheme Reh: of Water Supply Scheme Chak No. 2/1-AL Renala Khurd Approval/ Rev. Date 02-Jun-07 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara , Okara	0.000	6.297	4.800	0.000	0.768	0.000	0.000	0.000	0.768	0.768	0.000	0.000	0.000
952	470	Name of the Scheme Reh: of Water Supply Scheme Chak No 10/AL-Renala Khurd Approval/ Rev. Date 02-Jun-07 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara , Okara	0.000	3.372	2.000	0.000	0.916	0.000	0.000	0.000	0.916	0.916	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
953	471	Name of the Scheme	Rural Water Supply Scheme Chak No. 8-9/1-L Renala Khurd	0.000	127.389	1.748	0.000	30.000	0.000	0.000	0.000	30.000	30.000	50.000	45.641	0.000
		Approval/ Rev. Date	02-Jun-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	25%													
		District and Tehsil	Okara , Okara													
954	472	Name of the Scheme	Rural Water Supply Scheme Ali Key Rohila Jamal Kot Basti Bahadar Wala Depalpur	0.000	5.000	3.862	0.000	1.632	0.000	0.000	0.000	1.632	1.632	0.000	0.000	0.000
		Approval/ Rev. Date	03-Feb-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
955	473	Name of the Scheme	Rehabilitation of Water Supply & Drainage Scheme Sharifabad, District Okara	0.000	15.000	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	10.000	0.000	0.000
		Approval/ Rev. Date	03-Feb-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	33%													
		District and Tehsil	Okara , Okara													
Sub-Total: Okara				0.000	157.058	13.410	0.000	37.316	0.000	0.000	0.000	37.316	37.316	60.000	45.641	0.000
Multan																
956	474	Name of the Scheme	New Rural Water Supply Scheme Hayyat Khan Wala UC Basti Mithu	0.000	21.938	1.164	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.774	0.000	0.000
		Approval/ Rev. Date	30.10.2009													
		Major Components	Repair of Machinery, Electric Connection, R.Main and Distribution system.													
		Major Targets	51%													
		District and Tehsil	Multan , Multan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
957	475	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	22.259	1.224	0.000	10.000	0.000	0.000	0.000	10.000	10.000	11.035	0.000	0.000
		New Rural Water Supply at Jalal Pur Road to Choki Canal Gajju Hatta 30.10.2009 Repair of Machinery,Electrict Connection,R.Main and Distribution system. 50% Multan , Multan													
958	476	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	9.047	3.162	0.000	0.838	0.000	0.000	0.000	0.838	0.838	5.047	0.000	0.000
		Rural Water Supply Scheme Rasulpur Shumali 19.2.2010 Repair of Machinery,Electrict Connection,R.Main and Distribution system. 44% Multan , Multan													
959	477	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	13.224	8.353	0.000	4.997	0.000	0.000	0.000	4.997	4.997	0.000	0.000	0.000
		New Rural Water Supply scheme Lutaf Pur 19.02.09 Repair of Machinery,Electrict Connection,R.Main and Distribution system. 100% Multan , Multan													
960	478	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	6.867	1.685	0.000	5.182	0.000	0.000	0.000	5.182	5.182	0.000	0.000	0.000
		Extension of Rural Water Supply Scheme Thath Ghalwan Tehsil Shujabad, District Multan.(Rev.) 14.12.09 Repair of Machinery,Electrict Connection,R.Main and Distribution system. 100% Multan , Multan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
961	479	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 63/M & 69/M Approval/ Rev. Date 22.04.2009 Major Components Repair of Machinery, Electric Connection, R. Main and Distribution system. Major Targets 100% District and Tehsil Multan , Jalalpur Pirwala	0.000	3.650	2.257	0.000	1.435	0.000	0.000	0.000	1.435	1.435	0.000	0.000	0.000
962	480	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 65/M, 70/M, 71/M, Jalalpur Peerwala Approval/ Rev. Date 19.02.09 Major Components Repair of Machinery, Electric Connection, R. Main and Distribution system. Major Targets 100% District and Tehsil Multan , Jalalpur Pirwala	0.000	6.172	4.578	0.000	1.594	0.000	0.000	0.000	1.594	1.594	0.000	0.000	0.000
963	481	Name of the Scheme Rehabilitation Rural Water Supply Scheme Chak No. 77/M Approval/ Rev. Date 19.02.09 Major Components Repair of Machinery, Electric Connection, R. Main and Distribution system. Major Targets 100% District and Tehsil Multan , Jalalpur Pirwala	0.000	7.123	3.196	0.000	3.292	0.000	0.000	0.000	3.292	3.292	0.000	0.000	0.000
964	482	Name of the Scheme Rehabilitation of Rural Water Supply scheme Munir Abad Mouza Rasulpur Approval/ Rev. Date 19.02.2009 Major Components Repair of Machinery, Electric Connection, R. Main and Distribution system. Major Targets 100% District and Tehsil Multan , Sadiqabad abad	0.000	2.280	1.812	0.000	0.346	0.000	0.000	0.000	0.346	0.346	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
965	483	Name of the Scheme	Rehabilitation Rural Water Supply Scheme Jehangirabad	0.000	36.908	1.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.000	10.408	0.000
		Approval/ Rev. Date	30.10.2009													
		Major Components	Repair of Machinery, Electric Connection, R. Main and Distribution system.													
		Major Targets	31%													
		District and Tehsil	Multan , Multan													
966	484	Name of the Scheme	Purification Plants 3 No.s along with 1 No. turbine & Raising Main of Multani Darwaza City & UC No. 95 & 96 Tehsil Shujabad.	0.000	4.227	0.994	0.000	3.233	0.000	0.000	0.000	3.233	3.233	0.000	0.000	0.000
		Approval/ Rev. Date	26.05.2009													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
967	485	Name of the Scheme	Purification of Plant 2 No.s in UC 110 (Gardezpur)	0.000	2.818	0.315	0.000	1.987	0.000	0.000	0.000	1.987	1.987	0.000	0.000	0.000
		Approval/ Rev. Date	26.05.2009													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
968	486	Name of the Scheme	Purification of Plants UC 100 Shahpur	0.000	1.409	0.158	0.000	0.993	0.000	0.000	0.000	0.993	0.993	0.000	0.000	0.000
		Approval/ Rev. Date	26.05.2009													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
969	487	Name of the Scheme	Purification of Plants of UC 101 Gajju Hatta.	0.000	1.409	0.143	0.000	1.008	0.000	0.000	0.000	1.008	1.008	0.000	0.000	0.000
		Approval/ Rev. Date	26.05.2009													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
970	488	Name of the Scheme	Purification of Plant UC 102 Basti Mithu	0.000	1.409	0.158	0.000	0.993	0.000	0.000	0.000	0.993	0.993	0.000	0.000	0.000
		Approval/ Rev. Date	26.05.2009													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
971	489	Name of the Scheme	Purification of Plant UC 103 Raja Ram	0.000	1.409	0.158	0.000	0.993	0.000	0.000	0.000	0.993	0.993	0.000	0.000	0.000
		Approval/ Rev. Date	26.05.2009													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
972	490	Name of the Scheme	Purification of Plant UC 10 Katti Nijabat	0.000	1.409	0.158	0.000	0.993	0.000	0.000	0.000	0.993	0.993	0.000	0.000	0.000
		Approval/ Rev. Date	26.05.2009													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
973	491	Name of the Scheme	Installation of Purification Plant in Basti Durana Langhana UC-56	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
974	492	Name of the Scheme	Installation of Purification Plant Basti Shor Kot UC-56	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
975	493	Name of the Scheme Installation of Purification Plant Basti Haji Pur UC 56 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
976	494	Name of the Scheme Installation of Purification Plant Basti Shari Pura, UC 56 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
977	495	Name of the Scheme Water Supply Scheme, Basti Mansoor nagar 5 Marla Scheme Mati Tal Road UC-56 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
978	496	Name of the Scheme Installation of Purification Plant, Basti 5Marla Scheme Public School Road Multan UC-56 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
979	497	Name of the Scheme Installation of Purification Plant,Basti Mustafa Abad Mouza Boa Pur UC-56 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
980	498	Name of the Scheme	Water Supply Scheme, Basti Bahawalpur UC-56	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
981	499	Name of the Scheme	Installation of Purification Plant, Basti Rajapur UC-57	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
982	500	Name of the Scheme	Installation of Purification Plant, Basti Kaliq Pura, UC 57	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
983	501	Name of the Scheme	Installation of Purification Plant, Basti Qadir Abad UC 57	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
984	502	Name of the Scheme	Installation of Purification Plant, Basti Ameer Abad UC-58	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
985	503	Name of the Scheme	Installation of Purification Plant,Shah Town,UC-58	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
986	504	Name of the Scheme	Installation of Purification Plant,Graiy Wala,UC 59	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
987	505	Name of the Scheme	Installation of Purification Plant,Basti Muhammad Pura UC-58	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
988	506	Name of the Scheme	Installation of Purification Plant,Basti Dheriban, UC-59	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
989	507	Name of the Scheme	Installation of Purification Plant,Basti Tajpur Sandila,UC-59	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
990	508	Name of the Scheme	Rural Water Supply Scheme,Chak No.7/MR,9/MR,12/MR,13/MR,14/MR, Maral, Basti Bhindran Wali	0.000	49.846	46.568	0.000	3.278	0.000	0.000	0.000	3.278	3.278	0.000	0.000	0.000
		Approval/ Rev. Date	9.6.09													
		Major Components	T/Well, Machinery, R/Main & D/System													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
991	509	Name of the Scheme	Rural Water Supply Scheme,Basti Khuro Wala Kh, Basti Lelher, Basti Sair wala, Basti Nava, Basti Pahore Wala, Basti Markand wala, U/C Ali Pur Sadat, The.Jalalpur Pirwala.	0.000	7.041	6.787	0.000	0.254	0.000	0.000	0.000	0.254	0.254	0.000	0.000	0.000
		Approval/ Rev. Date	03.04.07													
		Major Components	T/Well, Machinery, R/Main & D/System													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
992	510	Name of the Scheme	Rehabilitation Rural Water Supply Scheme Gulzarpur Jumanwali	0.000	6.892	5.926	0.000	1.414	0.000	0.000	0.000	1.414	1.414	0.000	0.000	0.000
		Approval/ Rev. Date	19.02.2009													
		Major Components	Repair of Machinery,Electrict Connection,R.Main and Distribution system.													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
993	511	Name of the Scheme	Construction of Water Supply Scheme, in Chak No. 15/F & Azafi Abadi.	0.000	44.755	4.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.000	14.921	0.000
		Approval/ Rev. Date	9.06.09													
		Major Components	Repair of Machinery,Electrict Connection,R.Main and Distribution system.													
		Major Targets	33%													
		District and Tehsil	Multan , Multan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
994	512	Name of the Scheme Rehabilitation of Rural Water Supply scheme,Sikandarabad Approval/ Rev. Date 19.02.09 Major Components Repair of Machinery,Electrict Connection,R.Main and Distribution system. Major Targets 100% District and Tehsil Multan , Multan	0.000	5.451	4.945	0.000	0.353	0.000	0.000	0.000	0.353	0.353	0.000	0.000	0.000
995	513	Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Kotli Nijabat Approval/ Rev. Date 30.10.2009 Major Components Repair of Machinery,Electrict Connection,R.Main and Distribution system. Major Targets 56% District and Tehsil Multan , Multan	0.000	10.046	0.629	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.417	0.000	0.000
996	514	Name of the Scheme Installation of Purification Plant,Basti Nawab Pur Khas UC-60 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
997	515	Name of the Scheme Installation of Purification Plant,Chak Mahni,UC-61 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
998	516	Name of the Scheme Installation of Purification Plant,Basti Salehmhey UC-61 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
999	517	Name of the Scheme	Installation of Purification Plant,Basti Nandla UC-61	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1000	518	Name of the Scheme	Installation of Purification Plant,Basti Noo,UC-61	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1001	519	Name of the Scheme	Installation of Purification Plant,Basti Bahawalpur/Labar UC-61	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1002	520	Name of the Scheme	Installation of Purification Plant,Basti Sadique Abad UC-62	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1003	521	Name of the Scheme	Installation of Purification Plant,Basti Yaara Wala,UC-62	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1004	522	Name of the Scheme Installation of Purification Plant,Basti Sadar Pur UC-62 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
1005	523	Name of the Scheme Installation of Purification Plant,Basti Tahir Pur UC-62 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
1006	524	Name of the Scheme Installation of Purification Plant,Basti Anayat Pur UC-62 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
1007	525	Name of the Scheme Installation of Purification Plant,Basti Pakay Wala UC-63 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
1008	526	Name of the Scheme Installation of Purification Plant,Basti Bosan Otar,UC-64 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1009	527	Name of the Scheme	Installation of Purification Plant,Basti Jhoke Wains Parli,UC-64	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1010	528	Name of the Scheme	Installation of Purification Plant,Matay Hatti,UC 64	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1011	529	Name of the Scheme	Installation of Purification Plant,Jhok Wains Warali UC-64	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1012	530	Name of the Scheme	Installation of Purification Plant,Basti Alim Pur,UC-65	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1013	531	Name of the Scheme	Installation of Purification Plant,Basti Rasool Pur UC-65	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1014	532	Name of the Scheme	Installation of Purification Plant,Basti Khdal UC-65	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1015	533	Name of the Scheme	Installation of Purification Plant,Basti Chawan UC-65	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1016	534	Name of the Scheme	Installation of Purification Plant,Basti Jal Wala UC-67	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1017	535	Name of the Scheme	Installation of Purification Plant,Basti Syed Wala UC-67	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1018	536	Name of the Scheme	Installation of Purification Plant,Kotla Sadaat,UC-62	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
Sub-Total: Multan				0.000	320.469	136.370	0.000	87.983	0.000	0.000	0.000	87.983	87.983	61.273	25.329	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Lodhran																
1019	537	Name of the Scheme	Rural Water Supply Scheme Chak No.343/WB	0.000	15.917	8.599	0.000	7.318	0.000	0.000	0.000	7.318	7.318	0.000	0.000	0.000
		Approval/ Rev. Date	21.3.2009													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	100%													
		District and Tehsil	Lodhran , Dunya pur													
1020	538	Name of the Scheme	Improvement of Water Supply/ Sewerage Scheme Jllah Arain	0.000	34.108	9.875	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	4.233	0.000
		Approval/ Rev. Date	8.09.09													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	58%													
		District and Tehsil	Lodhran , Dunya pur													
Sub-Total: Lodhran				0.000	50.025	18.474	0.000	17.318	0.000	0.000	0.000	17.318	17.318	10.000	4.233	0.000
Khanewal																
1021	539	Name of the Scheme	Rehabilitation Rural Water Supply Scheme, Chak No. 125/15-L	0.000	8.290	1.244	0.000	7.204	0.000	0.000	0.000	7.204	7.204	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of OHR etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , M/channu.													
1022	540	Name of the Scheme	Rehabilitation Rural Water Supply Scheme, Chak No.80/10-R	0.000	7.349	5.773	0.000	1.721	0.000	0.000	0.000	1.721	1.721	0.000	0.000	0.000
		Approval/ Rev. Date	16.1.09													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of OHR etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , Khanewal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1023	541	Name of the Scheme	Rehabilitation Rural Water Supply Scheme, Chak No.7/8-AR Satt karmaliwala	0.000	3.514	2.880	0.000	0.493	0.000	0.000	0.000	0.493	0.493	0.000	0.000	0.000
		Approval/ Rev. Date	16.1.09													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of OHR etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , M/channu.													
1024	542	Name of the Scheme	Rehabilitation Rural Water Supply Scheme, Chak No.6-AH/7V	0.000	7.144	7.016	0.000	0.262	0.000	0.000	0.000	0.262	0.262	0.000	0.000	0.000
		Approval/ Rev. Date	16.02.09													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , Khanewal													
1025	543	Name of the Scheme	Rehabilitation Rural Water Supply Scheme, Chak No.19/9-R (East) (Revised)	0.000	7.127	3.973	0.000	3.154	0.000	0.000	0.000	3.154	3.154	0.000	0.000	0.000
		Approval/ Rev. Date	16.02.09													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , Khanewal													
1026	544	Name of the Scheme	Rehabilitation Rural Water Supply Scheme, Chak No.19/9-R (West)	0.000	2.915	2.800	0.000	0.287	0.000	0.000	0.000	0.287	0.287	0.000	0.000	0.000
		Approval/ Rev. Date	16.02.09													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , Khanewal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1027	545	Name of the Scheme	Rehabilitation Rural Water Supply Scheme, Thatta Sadiqabad	0.000	18.841	12.200	0.000	5.946	0.000	0.000	0.000	5.946	5.946	0.000	0.000	0.000
		Approval/ Rev. Date	16.02.09													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , Jahanian													
1028	546	Name of the Scheme	Rural Water Supply & Drainage Scheme, Chak No.54/15-L	0.000	21.422	11.100	0.000	10.096	0.000	0.000	0.000	10.096	10.096	0.000	0.000	0.000
		Approval/ Rev. Date	16.02.09													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , M/channu.													
1029	547	Name of the Scheme	Rural Water Supply Scheme,Chak No.16/D&24/GH (Un-funded)	0.000	19.906	15.000	0.000	4.906	0.000	0.000	0.000	4.906	4.906	0.000	0.000	0.000
		Approval/ Rev. Date	22.4.2009													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , M/channu.													
1030	548	Name of the Scheme	Rehabilitation & Augmentation of Rural Water Supply and Drainage Scheme,Chak No.12/D Khanewal	0.000	2.830	2.054	0.000	0.776	0.000	0.000	0.000	0.776	0.776	0.000	0.000	0.000
		Approval/ Rev. Date	19.01.2010													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , M/channu.													
Sub-Total: Khanewal				0.000	99.338	64.040	0.000	34.845	0.000	0.000	0.000	34.845	34.845	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sahiwal																
1031	549	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Chak No. 78/5-R	0.000	5.741	2.133	0.000	3.855	0.000	0.000	0.000	3.855	3.855	0.000	0.000	0.000
		Approval/ Rev. Date	6.02.09													
		Major Components	T/well,P.House,P.Machinery, AC/PVC pipe etc.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
1032	550	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Harappa.	0.000	52.000	1.445	0.000	17.519	0.000	0.000	0.000	17.519	17.519	20.000	13.036	0.000
		Approval/ Rev. Date	6.02.09													
		Major Components	T/well,P.House,P.Machinery, AC/PVC pipe etc.													
		Major Targets	8%													
		District and Tehsil	Sahiwal , Sahiwal													
1033	551	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Chak No.142/9-L.	0.000	4.882	2.483	0.000	2.505	0.000	0.000	0.000	2.505	2.505	0.000	0.000	0.000
		Approval/ Rev. Date	6.02.09													
		Major Components	T/well,P.House,P.Machinery, AC/PVC pipe etc.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
1034	552	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Chak No. 111/9-L.	0.000	5.620	2.148	0.000	3.798	0.000	0.000	0.000	3.798	3.798	0.000	0.000	0.000
		Approval/ Rev. Date	6.2.09													
		Major Components	T/well,P.House,P.Machinery, AC/PVC pipe etc.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1035	553	Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Noor Shah Approval/ Rev. Date 02.03.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal , Sahiwal	0.000	18.000	18.184	0.000	0.816	0.000	0.000	0.000	0.816	0.816	0.000	0.000	0.000
1036	554	Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No. 61/4-R. Approval/ Rev. Date 6.2.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal , Sahiwal	0.000	3.092	2.900	0.000	0.192	0.000	0.000	0.000	0.192	0.192	0.000	0.000	0.000
1037	555	Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No. 86/9-L. Approval/ Rev. Date 6.02.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal , Sahiwal	0.000	4.725	3.447	0.000	1.400	0.000	0.000	0.000	1.400	1.400	0.000	0.000	0.000
1038	556	Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No. 45/12-L, Sahiwal Approval/ Rev. Date 02.03.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal , Chichawatni	0.000	11.739	6.939	0.000	4.435	0.000	0.000	0.000	4.435	4.435	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1039	557	Name of the Scheme	Comprehensive Rural Water Supply Scheme, Chak No. 40/12-L	0.000	12.939	3.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.939	0.000	0.000
		Approval/ Rev. Date	29.9.09													
		Major Components	T/well,P.House,P.Machinery, AC/PVC pipe etc.													
		Major Targets	62%													
		District and Tehsil	Sahiwal , Sahiwal													
1040	558	Name of the Scheme	Water Supply Scheme Chak No. 120/9-L Kameer	0.000	78.916	25.232	0.000	15.000	0.000	0.000	0.000	15.000	15.000	20.000	19.392	0.000
		Approval/ Rev. Date	27.05.2009													
		Major Components	T/well,P.House,P.M, AC/PVC pipe etc.													
		Major Targets	51%													
		District and Tehsil	Sahiwal , Sahiwal													
1041	559	Name of the Scheme	Rural Water Supply & Drainage Scheme Chak No. 85/5-L	0.000	34.278	7.200	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	7.503	0.000
		Approval/ Rev. Date	23.10.09													
		Major Components	T/well,P.House,P.M, AC/PVC pipe etc.													
		Major Targets	50%													
		District and Tehsil	Sahiwal , Sahiwal													
Sub-Total: Sahiwal				0.000	231.932	75.111	0.000	64.520	0.000	0.000	0.000	64.520	64.520	54.939	39.931	0.000
Vehari																
1042	560	Name of the Scheme	Water Supply and Sewerage Scheme,Chak No.187/EB(Gaggu)	0.000	28.188	30.265	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	18.11.2007													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1043	561	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Doulatabad.	0.000	3.786	4.347	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	16.12.2008													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1044	562	Name of the Scheme	Rehabilitation of Rural water Supply Scheme Chak No. 537/EB.	0.000	4.830	3.927	0.000	1.049	0.000	0.000	0.000	1.049	1.049	0.000	0.000	0.000
		Approval/ Rev. Date	19.02.09													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Vehari													
1045	563	Name of the Scheme	Rural Water Supply and Drainage Scheme Chak No.175/EB & 365/EB	0.000	32.180	22.580	0.000	6.958	0.000	0.000	0.000	6.958	6.958	0.000	0.000	0.000
		Approval/ Rev. Date	12.12.08													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1046	564	Name of the Scheme	Rural Water Supply and Drainage Scheme Chak No.377/EB.	0.000	17.520	15.696	0.000	2.729	0.000	0.000	0.000	2.729	2.729	0.000	0.000	0.000
		Approval/ Rev. Date	12.12.08													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1047	565	Name of the Scheme	Rural Water Supply and Drainage Scheme Chak No.401/EB.	0.000	5.423	4.792	0.000	0.836	0.000	0.000	0.000	0.836	0.836	0.000	0.000	0.000
		Approval/ Rev. Date	12.12.08													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1048	566	Name of the Scheme	Rural Water Supply and Drainage Scheme Chak No.407/EB.	0.000	5.099	4.744	0.000	0.578	0.000	0.000	0.000	0.578	0.578	0.542	0.000	0.000
		Approval/ Rev. Date	12.12.08													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1049	567	Name of the Scheme	Rehabilitation of Water Supply Scheme Chak No. 100 WB	0.000	24.911	3.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	11.911	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	52%													
		District and Tehsil	Vehari , Burewala													
1050	568	Name of the Scheme	Installation of Water Tanki and Water Supply Pipe line Chak No. 409/EB	0.000	1.200	1.000	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	14.12.09													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1051	569	Name of the Scheme	Installation of Water Tanki and Water Supply Pipe line Chak No. 181/EB	0.000	1.200	1.000	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	14.12.09													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1052	570	Name of the Scheme	Construction of Water Supply Scheme Chak No. 180/WB	0.000	7.788	5.000	0.000	2.788	0.000	0.000	0.000	2.788	2.788	0.000	0.000	0.000
		Approval/ Rev. Date	14.12.09													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1053	571	Name of the Scheme Construction of Water Supply Scheme Chak No. 218/EB Approval/ Rev. Date 14.12.09 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari , Burewala	0.000	10.486	5.000	0.000	5.486	0.000	0.000	0.000	5.486	5.486	0.000	0.000	0.000
Sub-Total: Vehari			0.000	142.611	101.351	0.000	32.324	0.000	0.000	0.000	32.324	32.324	12.453	0.000	0.000
Dera Ghazi Khan															
1054	572	Name of the Scheme Rural Water Supply Scheme,Basti Bhatti Approval/ Rev. Date 10.11.08 Major Components T/Well,R.Main, D/system,GSTs, OHRs,P/Machinery, P/Houses Generating sets.etc. Major Targets 100% District and Tehsil Dera Ghazi Khan , Taunsa	0.000	11.862	13.048	0.000	0.593	0.000	0.000	0.000	0.593	0.593	0.000	0.000	0.000
1055	573	Name of the Scheme Rural Water Supply Scheme,Banyal&adj.abadies Approval/ Rev. Date 10.11.08 Major Components T/Well,R.Main, D/system,GSTs, OHRs,P/Machinery, P/Houses Generating sets.etc. Major Targets 100% District and Tehsil Dera Ghazi Khan , Taunsa	0.000	6.056	6.662	0.000	0.302	0.000	0.000	0.000	0.302	0.302	0.000	0.000	0.000
1056	574	Name of the Scheme Rural Water Supply Scheme, Bajha (North) Approval/ Rev. Date 10.11.08 Major Components T/Well,R.Main, D/system,GSTs, OHRs,P/Machinery, P/Houses Generating sets.etc. Major Targets 100% District and Tehsil Dera Ghazi Khan , Taunsa	0.000	9.565	8.213	0.000	2.787	0.000	0.000	0.000	2.787	2.787	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1057	575	Name of the Scheme	Rural Water Supply Scheme,Bajha (South)	0.000	9.068	9.974	0.000	0.409	0.000	0.000	0.000	0.409	0.409	0.000	0.000	0.000
		Approval/ Rev. Date	10.11.08													
		Major Components	T/Well,R.Main, D/system,GSTs, OHRs,P/Machinery, P/Houses Generating sets.etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1058	576	Name of the Scheme	Reh. of Rural Water Supply Scheme, Basti Dhamaani	0.000	7.395	7.660	0.000	0.844	0.000	0.000	0.000	0.844	0.844	0.000	0.000	0.000
		Approval/ Rev. Date	10.11.08													
		Major Components	T/Well,R.Main, D/system,P/Machinery, P/Houses,LLRes.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1059	577	Name of the Scheme	WSS Basti Janwar to Wajan UC Lakhani	0.000	3.254	3.080	0.000	0.662	0.000	0.000	0.000	0.662	0.662	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1060	578	Name of the Scheme	WSS Dagar wali and Adjoining Abadies UC Vehova	0.000	8.206	5.000	0.000	4.437	0.000	0.000	0.000	4.437	4.437	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1061	579	Name of the Scheme	WSS Basti janwar to Ganjey wali UC Lakhani	0.000	5.798	4.600	0.000	2.039	0.000	0.000	0.000	2.039	2.039	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1062	580	Name of the Scheme	WSS Basti Malha UC Tibbi Qaisrani	0.000	5.351	3.700	0.000	2.427	0.000	0.000	0.000	2.427	2.427	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1063	581	Name of the Scheme	WSS Basti Marha UC Lakhani	0.000	4.812	3.300	0.000	2.210	0.000	0.000	0.000	2.210	2.210	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1064	582	Name of the Scheme	Reh. Of Water Supply Scheme at Badit Dalana UC Wadoor	0.000	3.965	3.908	0.000	0.652	0.000	0.000	0.000	0.652	0.652	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1065	583	Name of the Scheme	Reh. Of Water Supply Scheme at Gaddai Gharbi UC Gaddai	0.000	4.962	3.680	0.000	2.002	0.000	0.000	0.000	2.002	2.002	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1066	584	Name of the Scheme	Reh. Of Water Supply Scheme at Gaddai Sharqi UC Gaddai	0.000	3.286	2.108	0.000	1.671	0.000	0.000	0.000	1.671	1.671	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	109%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1067	585	Name of the Scheme	Reh. Of Water Supply Scheme at Kot Haibat UC Kot Haibat	0.000	3.121	2.188	0.000	1.401	0.000	0.000	0.000	1.401	1.401	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1068	586	Name of the Scheme	Reh. Of Water Supply Scheme at Patti Zai UC Wadoor	0.000	12.103	9.545	0.000	4.312	0.000	0.000	0.000	4.312	4.312	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1069	587	Name of the Scheme	Reh. Of Water Supply Scheme at Siddiqueabad UC Kot Haibat	0.000	5.866	5.318	0.000	1.399	0.000	0.000	0.000	1.399	1.399	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1070	588	Name of the Scheme	Reh. Of Water Supply Scheme at Tommi wala UC Wadoor	0.000	8.916	6.850	0.000	3.359	0.000	0.000	0.000	3.359	3.359	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
Sub-Total: Dera Ghazi Khan				0.000	113.586	98.834	0.000	31.507	0.000	0.000	0.000	31.507	31.507	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Rajanpur																
1071	589	Name of the Scheme	Rural Water Supply Scheme Basti Shamsabad / Jattan.	0.000	2.058	1.637	0.000	0.421	0.000	0.000	0.000	0.421	0.421	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1072	590	Name of the Scheme	Rural Water Supply Scheme Ozman (Old)	0.000	1.589	1.011	0.000	0.678	0.000	0.000	0.000	0.678	0.678	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1073	591	Name of the Scheme	Rural Water Supply Scheme Ozman (New)	0.000	1.897	1.182	0.000	0.715	0.000	0.000	0.000	0.715	0.715	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1074	592	Name of the Scheme	Rural Water Supply Scheme Phulan Khalti	0.000	2.010	1.402	0.000	0.608	0.000	0.000	0.000	0.608	0.608	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1075	593	Name of the Scheme	Rural Water Supply Scheme Kot Khewali	0.000	2.098	1.338	0.000	0.760	0.000	0.000	0.000	0.760	0.760	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1076	594	Name of the Scheme	Rural Water Supply Scheme Shah Wali	0.000	0.825	0.503	0.000	0.322	0.000	0.000	0.000	0.322	0.322	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1077	595	Name of the Scheme	Rural Water Supply Scheme Sakhi Rindan	0.000	2.090	1.339	0.000	0.751	0.000	0.000	0.000	0.751	0.751	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1078	596	Name of the Scheme	Rural Water Supply Scheme Meeran Pur	0.000	2.100	0.839	0.000	1.061	0.000	0.000	0.000	1.061	1.061	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1079	597	Name of the Scheme	Rural Water Supply Scheme Rakh Qadra	0.000	1.599	0.648	0.000	0.951	0.000	0.000	0.000	0.951	0.951	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1080	598	Name of the Scheme	Rural Water Supply Scheme Fateh Pur	0.000	2.037	1.359	0.000	0.678	0.000	0.000	0.000	0.678	0.678	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rajanpur													
1081	599	Name of the Scheme	Rural Water Supply Scheme Muhammad Pur	0.000	5.500	2.500	0.000	3.500	0.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1082	600	Name of the Scheme	Rural Water Supply Scheme Jahanpur	0.000	2.061	1.023	0.000	1.038	0.000	0.000	0.000	1.038	1.038	0.000	0.000	0.000
		Approval/ Rev. Date	5.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1083	601	Name of the Scheme	Rural Water Supply Scheme Basti Ahmadani	0.000	3.350	0.810	0.000	2.840	0.000	0.000	0.000	2.840	2.840	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1084	602	Name of the Scheme	Rural Water Supply Scheme Shahpur	0.000	3.800	0.750	0.000	3.250	0.000	0.000	0.000	3.250	3.250	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1085	603	Name of the Scheme	Rural Water Supply Scheme Tufki Meh Qasab	0.000	4.896	3.914	0.000	1.129	0.000	0.000	0.000	1.129	1.129	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1086	604	Name of the Scheme	Rural Water Supply Scheme Harrand	0.000	1.867	1.150	0.000	0.737	0.000	0.000	0.000	0.737	0.737	0.000	0.000	0.000
		Approval/ Rev. Date	5.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1087	605	Name of the Scheme	Rural Water Supply Scheme Ruqba Lundan	0.000	2.384	2.000	0.000	0.231	0.000	0.000	0.000	0.231	0.231	0.000	0.000	0.000
		Approval/ Rev. Date	5.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1088	606	Name of the Scheme	Rural Water Supply Scheme Basti Hambi	0.000	3.225	2.750	0.000	0.795	0.000	0.000	0.000	0.795	0.795	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1089	607	Name of the Scheme	Rural Water Supply Scheme Glory	0.000	3.755	3.196	0.000	0.715	0.000	0.000	0.000	0.715	0.715	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1090	608	Name of the Scheme	Rural Water Supply Scheme Bhahar Pur, Mud Novel.	0.000	4.916	3.220	0.000	2.003	0.000	0.000	0.000	2.003	2.003	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1091	609	Name of the Scheme	Rural Water Supply Scheme Bumbly	0.000	2.391	2.000	0.000	0.391	0.000	0.000	0.000	0.391	0.391	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1092	610	Name of the Scheme	Rural Water Supply Scheme Lundi Saydan	0.000	11.812	8.355	0.000	3.180	0.000	0.000	0.000	3.180	3.180	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1093	611	Name of the Scheme	Rural Water Supply Scheme Lal Garah	0.000	9.124	5.854	0.000	3.507	0.000	0.000	0.000	3.507	3.507	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1094	612	Name of the Scheme	Ext. in Water Supply Scheme Matt Wah (1&2).	0.000	17.584	7.100	0.000	6.000	0.000	0.000	0.000	6.000	6.000	5.018	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	72%													
		District and Tehsil	Rajanpur , Rojhan													
1095	613	Name of the Scheme	Water Supply Scheme Mz.Dera Dildar Uc Meeranpur.	0.000	7.328	1.427	0.000	5.901	0.000	0.000	0.000	5.901	5.901	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1096	614	Name of the Scheme	Rural Water Supply Scheme, Drigri.	0.000	2.556	1.560	0.000	0.882	0.000	0.000	0.000	0.882	0.882	0.000	0.000	0.000
		Approval/ Rev. Date	2006-07													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rajanpur													
1097	615	Name of the Scheme	Rural Water Supply Scheme Basti Fiaz Hussain Khosa	0.000	8.546	3.500	0.000	5.046	0.000	0.000	0.000	5.046	5.046	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rajanpur													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1098	616	Name of the Scheme	Ext.of pipeline from Kotla Naseer to Khijji Wala,Basti Mustafa Ali Muhammad and Basti Khurshid Ahmed Anwar and Asghar.	0.000	3.385	2.893	0.000	0.492	0.000	0.000	0.000	0.492	0.492	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rajanpur													
1099	617	Name of the Scheme	Repair of Water Supply Scheme Null mouza Sahan wala	0.000	3.856	3.600	0.000	0.256	0.000	0.000	0.000	0.256	0.256	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rajanpur													
Sub-Total: Rajanpur				0.000	120.639	68.860	0.000	48.838	0.000	0.000	0.000	48.838	48.838	5.018	0.000	0.000
Muzaffargarh																
1100	618	Name of the Scheme	Provision of Water Supply at Poli UC Fateh Pur	0.000	13.706	11.664	0.000	2.042	0.000	0.000	0.000	2.042	2.042	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.10													
		Major Components	T/well, Rising Main,D/system, OHR, P/M , Pump Houses etc.													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
1101	619	Name of the Scheme	Rural Water Supply Scheme Bhemaywala(Rev.)	0.000	7.860	5.536	0.000	2.324	0.000	0.000	0.000	2.324	2.324	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	T/well, Rising Main,D/system, OHR, P/M , Pump Houses etc.													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
Sub-Total: Muzaffargarh				0.000	21.566	17.200	0.000	4.366	0.000	0.000	0.000	4.366	4.366	0.000	0.000	0.000

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GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Layyah																
1102	620	Name of the Scheme	Water Supply Scheme,Chak No.430/TDA (Arsenic Affected Area)	0.000	4.528	2.500	0.000	2.028	0.000	0.000	0.000	2.028	2.028	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.09													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	100%													
		District and Tehsil	Layyah , Layyah													
1103	621	Name of the Scheme	Water Supply Scheme,Chak No.438/TDA (Arsenic Affected Area)	0.000	3.696	2.500	0.000	1.196	0.000	0.000	0.000	1.196	1.196	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.09													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	100%													
		District and Tehsil	Layyah , Layyah													
1104	622	Name of the Scheme	Water Supply Scheme,Basti Wigh Wala (Arsenic Affected Area)	0.000	4.116	2.500	0.000	1.616	0.000	0.000	0.000	1.616	1.616	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.09													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	100%													
		District and Tehsil	Layyah , Layyah													
1105	623	Name of the Scheme	Water Supply Scheme,Basti Jaman Shah (Arsenic Affected Area)	0.000	5.444	2.500	0.000	2.944	0.000	0.000	0.000	2.944	2.944	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.09													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	100%													
		District and Tehsil	Layyah , Layyah													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1106	624	Name of the Scheme Water Supply Scheme,Chak No.407/TDA (Arsenic Affected Area)	0.000	4.029	2.500	0.000	1.529	0.000	0.000	0.000	1.529	1.529	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.09												
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.												
		Major Targets	100%												
		District and Tehsil	Layyah , Layyah												
1107	625	Name of the Scheme Water Supply Scheme,Chak No.90/ML(Arsenic Affected Area)	0.000	4.202	2.500	0.000	1.702	0.000	0.000	0.000	1.702	1.702	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.09												
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.												
		Major Targets	100%												
		District and Tehsil	Layyah , Layyah												
Sub-Total: Layyah			0.000	26.015	15.000	0.000	11.015	0.000	0.000	0.000	11.015	11.015	0.000	0.000	0.000
Bahawalpur															
1108	626	Name of the Scheme Water Supply Scheme for Mauza Goth Mehrag and City Goth Mehrab UC Goth Mehrab	0.000	11.607	8.465	0.000	2.905	0.000	0.000	0.000	2.905	2.905	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009												
		Major Components	T.Well,R.Main, D.System and allied works etc.												
		Major Targets	100%												
		District and Tehsil	Bahawalpur , Bahawalpur												
1109	627	Name of the Scheme Water Supply Scheme Mauza Sui Wahar Gullan Hatti UC Jindo Missan	0.000	13.065	4.100	0.000	8.965	0.000	0.000	0.000	8.965	8.965	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.09												
		Major Components	T.Well,R.Main, D.System and allied works etc.												
		Major Targets	100%												
		District and Tehsil	Bahawalpur , Bahawalpur												

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1110	628	Name of the Scheme	Rural Water Supply Chak No. 105/DB	0.000	12.365	1.000	0.000	10.467	0.000	0.000	0.000	10.467	10.467	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur , Bahawalpur													
1111	629	Name of the Scheme	Rural Water Supply Chak No. 68/DB (Bangla Wali)	0.000	10.609	1.000	0.000	9.609	0.000	0.000	0.000	9.609	9.609	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur , Bahawalpur													
1112	630	Name of the Scheme	Separation of Rising Main Water Supply Scheme of Chak No. 153/M	0.000	6.866	5.003	0.000	1.724	0.000	0.000	0.000	1.724	1.724	0.000	0.000	0.000
		Approval/ Rev. Date	25.5.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur , Bahawalpur													
1113	631	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme,Chak No.11/DNB (Arsenic Affacted area)	0.000	11.092	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.092	0.000	0.000
		Approval/ Rev. Date	24.09.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	63%													
		District and Tehsil	Bahawalpur													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1114	632	Name of the Scheme	Rural Water Supply Scheme,Basti Vislan U/C Abasi Town (Arsenic Affected area)	0.000	4.239	2.000	0.000	2.239	0.000	0.000	0.000	2.239	2.239	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur													
Sub-Total: Bahawalpur				0.000	69.843	23.568	0.000	40.909	0.000	0.000	0.000	40.909	40.909	4.092	0.000	0.000
Bahawalnagar																
1115	633	Name of the Scheme	Providing & Laying 4"to 3" dia PVC pipe in PP-279	0.000	2.488	0.804	0.000	1.684	0.000	0.000	0.000	1.684	1.684	0.000	0.000	0.000
		Approval/ Rev. Date	02.02.09													
		Major Components	Laying of 3",4" dia PVC pipe etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													
1116	634	Name of the Scheme	Rural Water Supply Scheme,Chak No.59/4-R	0.000	8.094	6.296	0.000	1.710	0.000	0.000	0.000	1.710	1.710	0.000	0.000	0.000
		Approval/ Rev. Date	15.02.2007													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Minchan abad													
1117	635	Name of the Scheme	Rehabilitation of Water Supply Scheme Parbatiwala, Chak Jamoon Rehomonka and Wasandi.	0.000	10.024	10.488	0.000	0.127	0.000	0.000	0.000	0.127	0.127	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Minchan abad													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1118	636	Name of the Scheme	Rehabilitation of Water Supply Scheme Azafi Basti Dabbar Shakar Ganj.	0.000	5.285	4.677	0.000	0.608	0.000	0.000	0.000	0.608	0.608	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Minchan abad													
1119	637	Name of the Scheme	Reh.Ext.of Rural Water Supply Scheme,Chak No.9/FW to 11/FW& 54/F(Bukshan Khan)	0.000	26.947	1.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	16.483	0.000	0.000
		Approval/ Rev. Date	30.09.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	40%													
		District and Tehsil	Bahawalnagar , Chistian													
1120	638	Name of the Scheme	Reh: of Water Supply Scheme Chak No. 201-205/ Murad.	0.000	14.205	12.547	0.000	2.168	0.000	0.000	0.000	2.168	2.168	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Chistian													
1121	639	Name of the Scheme	Reh: of Rural Water Supply Scheme Chak No. 176/ Murad.	0.000	3.412	2.600	0.000	0.812	0.000	0.000	0.000	0.812	0.812	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Chistian													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1122	640	Name of the Scheme	Reh: of Rural Water Supply Scheme Chak No 33/ 3R.	0.000	2.523	2.741	0.000	0.059	0.000	0.000	0.000	0.059	0.059	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Haroonabad													
1123	641	Name of the Scheme	Reh: Rural Water Supply Scheme Chak No 77-79/ 1L.	0.000	2.893	2.089	0.000	0.804	0.000	0.000	0.000	0.804	0.804	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Haroonabad													
1124	642	Name of the Scheme	Reh: of Rural Water Supply Scheme Chak Dadu Mammunka	0.000	2.963	2.759	0.000	0.204	0.000	0.000	0.000	0.204	0.204	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Haroonabad													
1125	643	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Chak Nanak Chand & Nihalka.	0.000	2.672	2.982	0.000	0.118	0.000	0.000	0.000	0.118	0.118	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1126	644	Name of the Scheme	Rehabilitation of Water Supply Scheme Chak Hotiana.	0.000	4.206	2.125	0.000	1.044	0.000	0.000	0.000	1.044	1.044	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													
1127	645	Name of the Scheme	Rehabilitation of Water Supply Scheme Adda Basti Molanwala Galla.	0.000	4.353	2.532	0.000	1.891	0.000	0.000	0.000	1.891	1.891	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													
1128	646	Name of the Scheme	Rehabilitation of Water Supply Scheme Khem Ghar.	0.000	2.995	1.650	0.000	1.350	0.000	0.000	0.000	1.350	1.350	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													
1129	647	Name of the Scheme	Extension of Water Supply Scheme Basti Nadir Shah Tehsil & District Bahawalnagar	0.000	4.583	3.419	0.000	1.216	0.000	0.000	0.000	1.216	1.216	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1130	648	Name of the Scheme	Rehabilitation of Water Supply Scheme in Chak Bakhu Shah.	0.000	1.148	1.299	0.000	0.101	0.000	0.000	0.000	0.101	0.101	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													
1131	649	Name of the Scheme	Rural Water Supply Scheme Maouza Rab Nawaz Pura.	0.000	5.969	2.300	0.000	3.569	0.000	0.000	0.000	3.569	3.569	0.000	0.000	0.000
		Approval/ Rev. Date	30.09.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													
1132	650	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Chak No. 208-209/Murad, Tehsil Chistian.	0.000	25.742	7.300	0.000	10.000	0.000	0.000	0.000	10.000	10.000	8.442	0.000	0.000
		Approval/ Rev. Date	25.05.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	67%													
		District and Tehsil	Bahawalnagar , Chishtain													
1133	651	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Chak No. 121/Murad	0.000	3.316	2.800	0.000	0.516	0.000	0.000	0.000	0.516	0.516	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Chishtain													
Sub-Total: Bahawalnagar				0.000	133.818	72.408	0.000	37.981	0.000	0.000	0.000	37.981	37.981	24.925	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Rahim Yar Khan																
1134	652	Name of the Scheme	Water Supply Scheme Jhelumi Subedar Malik Manzoor Ahmad, Tehsil Liaquatpur.	0.000	3.952	3.519	0.000	0.632	0.000	0.000	0.000	0.632	0.632	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Liaquatpur													
1135	653	Name of the Scheme	Imp./Reh.of Water Supply Bandoor Abbaasian SDK	0.000	4.596	0.450	0.000	2.550	0.000	0.000	0.000	2.550	2.550	0.000	0.000	0.000
		Approval/ Rev. Date	22.05.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan													
1136	654	Name of the Scheme	Const of Water Supply Scheme,Chak No.116/1-L	0.000	11.900	5.200	0.000	6.700	0.000	0.000	0.000	6.700	6.700	0.000	0.000	0.000
		Approval/ Rev. Date	30.05.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Khan Pur													
1137	655	Name of the Scheme	Sewerage Scheme Basti Rindan UC Janpur, Tehsil Liaquatpur, District Rahim Yar Khan	0.000	1.046	0.800	0.000	0.246	0.000	0.000	0.000	0.246	0.246	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Drains,Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Liaquatpur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1138	656	Name of the Scheme	Rural Water Supply Scheme, Chak No.80/NP (Arsenic Affacted area)	0.000	4.620	2.000	0.000	2.239	0.000	0.000	0.000	2.239	2.239	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Khan Pur													
Sub-Total: Rahim Yar Khan				0.000	26.114	11.969	0.000	12.367	0.000	0.000	0.000	12.367	12.367	0.000	0.000	0.000
Sub-Total: RURAL WATER SUPPLY SCHEMES				0.000	5,038.428	2,701.244	0.000	1,432.025	0.000	0.000	0.000	1,432.025	1,432.025	646.870	277.817	0.000
RURAL SEWERAGE / DRAINAGE SCHEMES																
Rawalpindi																
1139	657	Name of the Scheme	Rural Drainage Scheme Adwal Tehsil & District Rawalpindi	0.000	12.222	3.800	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.422	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	72%													
		District and Tehsil	Rawalpindi , Rawalpindi													
1140	658	Name of the Scheme	Rural Drainage Scheme Misrial Tehsil & District Rawalpindi	0.000	10.207	1.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.207	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	59%													
		District and Tehsil	Rawalpindi , Rawalpindi													
1141	659	Name of the Scheme	Rural Drainage Scheme Dudhar Mirza Tehsil & District Rawalpindi	0.000	1.375	1.000	0.000	0.375	0.000	0.000	0.000	0.375	0.375	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1142	660	Name of the Scheme	Rural Drainage Scheme Birwala	0.000	4.895	1.000	0.000	3.895	0.000	0.000	0.000	3.895	3.895	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
1143	661	Name of the Scheme	Rural Drainage Scheme Mohra Bhattian Tehsil & District Rawalpindi	0.000	1.881	1.000	0.000	0.881	0.000	0.000	0.000	0.881	0.881	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
1144	662	Name of the Scheme	Rural Drainage Scheme Dudhar Najar Tehsil & District Rawalpindi	0.000	2.282	1.000	0.000	1.282	0.000	0.000	0.000	1.282	1.282	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
1145	663	Name of the Scheme	Rural Drainage Scheme Chatroo Tehsil & District Rawalpindi	0.000	2.904	1.000	0.000	1.904	0.000	0.000	0.000	1.904	1.904	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
1146	664	Name of the Scheme	Rural Drainage Scheme Razi Bandi Tehsil Kallar Syedian & District Rawalpindi	0.000	3.157	1.000	0.000	2.157	0.000	0.000	0.000	2.157	2.157	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kallar Syedian													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1147	665	Name of the Scheme Rural Drainage Scheme Razi Khais Tehsil Kallar Syedian & District Rawalpindi Approval/ Rev. Date 21.12.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Rawalpindi , Kallar Syedian	0.000	3.500	1.000	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
1148	666	Name of the Scheme Rural Drainage Scheme Basanta Tehsil Kallar Syedian & District Rawalpindi Approval/ Rev. Date 21.12.2009 Major Components Sewer System and disposal work etc. Major Targets 62% District and Tehsil Rawalpindi , Kallar Syedian	0.000	9.670	1.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.470	0.000	0.000
1149	667	Name of the Scheme Rural Drainage Scheme Jattal Nandna Approval/ Rev. Date 21.12.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Rawalpindi , Kallar Syedian	0.000	4.231	1.000	0.000	3.231	0.000	0.000	0.000	3.231	3.231	0.000	0.000	0.000
1150	668	Name of the Scheme Rural Drainage Scheme Nothia Tehsil Kallar Syedian & District Rawalpindi Approval/ Rev. Date 21.12.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Rawalpindi , Kallar Syedian	0.000	2.904	1.000	0.000	1.904	0.000	0.000	0.000	1.904	1.904	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1151	669	Name of the Scheme	Drainage & Streets of Village Abadpur (RETI) UC Bishandot, Tehsil Kallar Syedan	0.000	2.576	0.500	0.000	2.076	0.000	0.000	0.000	2.076	2.076	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kallar Syedian													
1152	670	Name of the Scheme	Drainage & Streets of Village Gangothi, Channi and Jabba, Tehsil Kallar Syedan UC Ghazanabad	0.000	4.204	0.500	0.000	3.704	0.000	0.000	0.000	3.704	3.704	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kallar Syedian													
1153	671	Name of the Scheme	Drainage & Streets of Village Phalina East UC Darkali, Tehsil Kallar Syedan	0.000	2.059	0.500	0.000	1.559	0.000	0.000	0.000	1.559	1.559	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kallar Syedian													
1154	672	Name of the Scheme	Drainage & Streets of Basti Rehman Abad Madina Town, Tehsil Kallar Syedan	0.000	0.370	0.100	0.000	0.270	0.000	0.000	0.000	0.270	0.270	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kallar Syedian													
1155	673	Name of the Scheme	Rural Drainage Scheme Barwala	0.000	1.573	1.000	0.000	0.573	0.000	0.000	0.000	0.573	0.573	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
Sub-Total: Rawalpindi				0.000	70.010	17.400	0.000	41.311	0.000	0.000	0.000	41.311	41.311	11.099	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Attock																
1156	674	Name of the Scheme	Rural Drainage Scheme Formali	0.000	15.630	14.961	0.000	2.146	0.000	0.000	0.000	2.146	2.146	0.000	0.000	0.000
		Approval/ Rev. Date	03-May-07													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1157	675	Name of the Scheme	Rural Drainage Scheme Jalalia	0.000	12.348	10.461	0.000	1.854	0.000	0.000	0.000	1.854	1.854	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1158	676	Name of the Scheme	Sewerage Scheme Pindi Gheb	0.000	28.432	20.300	0.000	9.684	0.000	0.000	0.000	9.684	9.684	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1159	677	Name of the Scheme	Rural Drainage Scheme Ghurghushti	0.000	15.000	9.699	0.000	4.634	0.000	0.000	0.000	4.634	4.634	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1160	678	Name of the Scheme	Rural Drainage Scheme Waisa	0.000	14.590	11.299	0.000	3.821	0.000	0.000	0.000	3.821	3.821	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1161	679	Name of the Scheme Rural Drainage Scheme Tajak, i/c Lundi Awan Abad Noor Pur, Rangoo Tehsil Hazro, Distt: Attock Approval/ Rev. Date 05-Nov-09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock , Attock	0.000	14.433	11.371	0.000	3.109	0.000	0.000	0.000	3.109	3.109	0.000	0.000	0.000
1162	680	Name of the Scheme Rural Drainage Scheme Hameed, Tehsil Hazo Distt. Attock Approval/ Rev. Date 05-Nov-09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock , Attock	0.000	12.553	8.774	0.000	3.793	0.000	0.000	0.000	3.793	3.793	0.000	0.000	0.000
1163	681	Name of the Scheme Rural Drainage Scheme Musa, i/c Village Musa Kudlathi, Chachian (P), Tehsil, Hazro Distt: Attock Approval/ Rev. Date 05-Nov-09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock , Attock	0.000	14.480	14.025	0.000	1.341	0.000	0.000	0.000	1.341	1.341	0.000	0.000	0.000
1164	682	Name of the Scheme Rural Drainage Scheme Yaseen (Part-II) Tehsil Hazro, District Attock. Approval/ Rev. Date 19-05-2010 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock , Attock	0.000	2.000	0.500	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
1165	683	Name of the Scheme Rural Drainage Scheme Nartopa (Part-II) Tehsil Hazro, District Attock. Approval/ Rev. Date 19-05-2010 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock , Attock	0.000	2.500	0.500	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1166	684	Name of the Scheme Rural Drainage Scheme Hameed (Part-II) Tehsil Hazro, District Attock. Approval/ Rev. Date 19-05-2010 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock , Attock	0.000	1.130	0.500	0.000	0.630	0.000	0.000	0.000	0.630	0.630	0.000	0.000	0.000
1167	685	Name of the Scheme Rural Drainage Scheme Pinjwana Tehsil Hazro, District Attock. Approval/ Rev. Date 19-05-2010 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock , Attock	0.000	0.573	0.500	0.000	0.073	0.000	0.000	0.000	0.073	0.073	0.000	0.000	0.000
1168	686	Name of the Scheme Rural Drainage Scheme Bahadar Khan (Part-II) Tehsil Hazro, District Attock. Approval/ Rev. Date 19-05-2010 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock , Attock	0.000	1.500	0.500	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
1169	687	Name of the Scheme Rural Drainage Scheme Barazai (Part-II) Tehsil Hazro, District Attock. Approval/ Rev. Date 19-05-2010 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock , Attock	0.000	2.000	0.500	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
1170	688	Name of the Scheme Rural Drainage Scheme Qibla Bandi (Part-II) Tehsil Hazro, District Attock. Approval/ Rev. Date 19-05-2010 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock , Attock	0.000	1.500	0.500	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1171	689	Name of the Scheme	Rural Drainage Scheme Barha Tehsil Hazro, District Attock.	0.000	1.003	0.500	0.000	0.503	0.000	0.000	0.000	0.503	0.503	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1172	690	Name of the Scheme	Rural Drainage Scheme Waisa (Part-II) Tehsil Hazro, District Attock.	0.000	5.730	0.500	0.000	3.000	0.000	0.000	0.000	3.000	3.000	2.230	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	61%													
		District and Tehsil	Attock , Attock													
1173	691	Name of the Scheme	Rural Drainage Scheme Kamara Tehsil Hazro, District Attock.	0.000	3.000	0.500	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1174	692	Name of the Scheme	Rural Drainage Scheme Adalazi Tehsil Hazro, District Attock.	0.000	4.060	0.500	0.000	3.500	0.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	99%													
		District and Tehsil	Attock , Attock													
1175	693	Name of the Scheme	Rural Drainage Scheme Khidwal Kalair & Lunda Maira	0.000	5.100	5.572	0.000	0.128	0.000	0.000	0.000	0.128	0.128	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
Sub-Total: Attock				0.000	157.562	111.962	0.000	47.716	0.000	0.000	0.000	47.716	47.716	2.230	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Chakwal																
1176	694	Name of the Scheme	Sanitation work and PCC in Streets Village Bhuchal Kalan, Tehsil Kalar Kahar	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	30-10-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Chakwal , Kalar Kahar													
1177	695	Name of the Scheme	Sanitation work and PCC in Streets Village Mughal, Tehsil Choa Saiden Shah	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	30-10-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Chakwal , Choa Saiden Shah													
1178	696	Name of the Scheme	Sanitation work and PCC in Streets Village Lehr Sultanpur, Tehsil Choa Saiden Shah	0.000	0.500	0.200	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
		Approval/ Rev. Date	06-11.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Chakwal , Choa Saiden Shah													
1179	697	Name of the Scheme	Sanitation work and PCC in Streets Village Laphi, Tehsil Kalar Kahar	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	22-03-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Chakwal , Kalar Kahar													
1180	698	Name of the Scheme	Sanitation work and PCC in Streets Village Chabbar , Tehsil Chakwal	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	22-03-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													
Sub-Total: Chakwal				0.000	4.500	1.000	0.000	3.500	0.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000

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GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Jhelum																
1181	699	Name of the Scheme	Rural Drainage Scheme Pinanwal	0.000	7.417	7.000	0.000	0.417	0.000	0.000	0.000	0.417	0.417	0.000	0.000	0.000
		Approval/ Rev. Date	31.05.2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													
1182	700	Name of the Scheme	Rural Drainage Scheme Dharyala Jalip	0.000	5.276	4.842	0.000	0.434	0.000	0.000	0.000	0.434	0.434	0.000	0.000	0.000
		Approval/ Rev. Date	31.05.2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													
1183	701	Name of the Scheme	Drainage Scheme Mouza Jala Pur Sharif	0.000	2.000	0.300	0.000	1.900	0.000	0.000	0.000	1.900	1.900	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													
1184	702	Name of the Scheme	Drainage Scheme Mouza Toba	0.000	1.500	1.200	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													
1185	703	Name of the Scheme	Construction of PCC work and Drains in Village Khatana, UC Mughalabad, Tehsil Dina	0.000	4.900	0.250	0.000	5.450	0.000	0.000	0.000	5.450	5.450	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1186	704	Name of the Scheme	Construction of PCC Work and Drains in Village Mangala UC Mughalabad, Tehsil Dina	0.000	3.163	0.250	0.000	2.680	0.000	0.000	0.000	2.680	2.680	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													
1187	705	Name of the Scheme	Construction of PCC Work and Drains in Village Booramandi, UC Mughalabad, Tehsil Dina	0.000	8.268	0.250	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.018	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	63%													
		District and Tehsil	Jhelum , Jhelum													
1188	706	Name of the Scheme	Construction of PCC Work and Drains in Village Sid Tajpur Aalia, UC Mughalabad, Tehsil Dina.	0.000	8.500	0.250	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.250	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	62%													
		District and Tehsil	Jhelum , Jhelum													
1189	707	Name of the Scheme	Sanitation Scheme Mouza Pinanwal	0.000	0.700	0.100	0.000	0.600	0.000	0.000	0.000	0.600	0.600	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													
1190	708	Name of the Scheme	PCC in Mouza Pinanwal	0.000	0.300	0.100	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1191	709	Name of the Scheme	Drains Soling in Mouza Karimpur	0.000	0.500	0.100	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													
1192	710	Name of the Scheme	PCC in Streets Raja Lehrasib Khan Pinanwal	0.000	0.500	0.100	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													
Sub-Total: Jhelum				0.000	43.024	14.742	0.000	22.781	0.000	0.000	0.000	22.781	22.781	6.268	0.000	0.000
Sargodha																
1193	711	Name of the Scheme	Rural Drainage / Sewerage Scheme Bhabra (Bashir Colony) Minhaas Bhabra	0.000	7.500	2.250	0.000	5.250	0.000	0.000	0.000	5.250	5.250	0.000	0.000	0.000
		Approval/ Rev. Date	00.05.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1194	712	Name of the Scheme	Rural Drainage Scheme Chak No.112-113/NB	0.000	13.570	13.000	0.000	0.570	0.000	0.000	0.000	0.570	0.570	0.000	0.000	0.000
		Approval/ Rev. Date	20-10-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1195	713	Name of the Scheme	Rural Drainage Scheme Chak No. 130/NB	0.000	11.873	11.500	0.000	0.373	0.000	0.000	0.000	0.373	0.373	0.000	0.000	0.000
		Approval/ Rev. Date	20-10-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1196	714	Name of the Scheme	Rural Drainage Scheme Chak No. 165/NB	0.000	13.616	13.000	0.000	0.616	0.000	0.000	0.000	0.616	0.616	0.000	0.000	0.000
		Approval/ Rev. Date	27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1197	715	Name of the Scheme	Rural Drainage Scheme Chak No.161-162/NB	0.000	14.072	13.900	0.000	0.172	0.000	0.000	0.000	0.172	0.172	0.000	0.000	0.000
		Approval/ Rev. Date	27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1198	716	Name of the Scheme	Rural Drainage Scheme Chak No.170-171/NB	0.000	19.689	19.200	0.000	0.489	0.000	0.000	0.000	0.489	0.489	0.000	0.000	0.000
		Approval/ Rev. Date	27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1199	717	Name of the Scheme	Rural Drainage Scheme Chak No. 54/SB	0.000	10.009	7.373	0.000	2.636	0.000	0.000	0.000	2.636	2.636	0.000	0.000	0.000
		Approval/ Rev. Date	19-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1200	718	Name of the Scheme	Rural Drainage Scheme Chak No. 50/NB	0.000	12.099	11.700	0.000	0.399	0.000	0.000	0.000	0.399	0.399	0.000	0.000	0.000
		Approval/ Rev. Date	19-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1201	719	Name of the Scheme	Rural Drainage Scheme Chak No. 26/SB	0.000	6.886	6.190	0.000	0.696	0.000	0.000	0.000	0.696	0.696	0.000	0.000	0.000
		Approval/ Rev. Date	31-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1202	720	Name of the Scheme	Rural Drainage Scheme Chak No. 23/SB	0.000	8.731	8.400	0.000	0.109	0.000	0.000	0.000	0.109	0.109	0.000	0.000	0.000
		Approval/ Rev. Date	00.05.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1203	721	Name of the Scheme	Extension Rural Drainage Scheme Beerball Sharif (Murtazabad)	0.000	4.988	2.000	0.000	2.988	0.000	0.000	0.000	2.988	2.988	0.000	0.000	0.000
		Approval/ Rev. Date	31-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1204	722	Name of the Scheme	Rural Sewerage / Drainage Scheme for Village Mateela	0.000	17.522	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	10.522	0.000	0.000
		Approval/ Rev. Date	00.05.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	40%													
		District and Tehsil	Sargodha , Sargodha													

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1205	723	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Sewerage Scheme at Salam 00.05.2009 Sewer System and disposal work etc. 40% Sargodha , Sargodha	0.000 29.943	2.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	7.943	0.000
1206	724	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Drainage Scheme Mid Ranja 00.05.2009 Sewer System and disposal work etc. 53% Sargodha , Sargodha	0.000 25.435	3.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	11.935	0.000	0.000
Sub-Total: Sargodha			0.000	195.933	116.013	0.000	39.298	0.000	0.000	0.000	39.298	39.298	32.457	7.943	0.000
Khushab															
1207	725	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PCC Slab/ Soling 10.03.2010 Sewer System and disposal work etc. 62% Khushab , Khushab	0.000 24.165	5.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	9.165	0.000	0.000
1208	726	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Improving Sanitation / Environment 10.03.2010 Sewer System and disposal work etc. 59% Khushab , Khushab	0.000 25.237	5.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	7.000	7.023	0.000
Sub-Total: Khushab			0.000	49.402	10.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	16.165	7.023	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Mianwali																
1209	727	Name of the Scheme	Construction of PCC Slab Mujahid Town alongwith Railway Line U.C. Watta Khel.	0.000	2.095	0.150	0.000	1.945	0.000	0.000	0.000	1.945	1.945	0.000	0.000	0.000
		Approval/ Rev. Date	30-01-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
1210	728	Name of the Scheme	Construction of Slab YQIS press Street New Abadi Mianwali City.	0.000	1.876	0.148	0.000	1.728	0.000	0.000	0.000	1.728	1.728	0.000	0.000	0.000
		Approval/ Rev. Date	30-01-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
1211	729	Name of the Scheme	Construction of Tuff Tiles soling in Main Bazar Street Mianwali City	0.000	2.000	0.973	0.000	1.120	0.000	0.000	0.000	1.120	1.120	0.000	0.000	0.000
		Approval/ Rev. Date	30-01-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
1212	730	Name of the Scheme	Construction of Slab Yaroo Khel UC No.19	0.000	1.000	0.464	0.000	0.536	0.000	0.000	0.000	0.536	0.536	0.000	0.000	0.000
		Approval/ Rev. Date	11.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
1213	731	Name of the Scheme	Construction of Drain / Nullah Mohallah Yateem Khana UC 17	0.000	0.500	0.247	0.000	0.253	0.000	0.000	0.000	0.253	0.253	0.000	0.000	0.000
		Approval/ Rev. Date	11.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1214	732	Name of the Scheme	Reh: of Sewerage Scheme Daudkhel	0.000	1.000	0.975	0.000	0.123	0.000	0.000	0.000	0.123	0.123	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
1215	733	Name of the Scheme	Construction of Slab Mohallah Maskeen Abad U.C.No.16	0.000	0.499	0.245	0.000	0.256	0.000	0.000	0.000	0.256	0.256	0.000	0.000	0.000
		Approval/ Rev. Date	11.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
1216	734	Name of the Scheme	Construction of Drain and PCC Slab Moavia Street Mosque Dar-ur-Rehman U.C.No.16 Mianwali City	0.000	0.498	0.122	0.000	0.379	0.000	0.000	0.000	0.379	0.379	0.000	0.000	0.000
		Approval/ Rev. Date	11.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
Sub-Total: Mianwali				0.000	9.468	3.324	0.000	6.340	0.000	0.000	0.000	6.340	6.340	0.000	0.000	0.000
Bhakkar																
1217	735	Name of the Scheme	Soling & Drains in left over area in Dully Wala, Tehsil Darya Khan	0.000	3.541	0.518	0.000	3.023	0.000	0.000	0.000	3.023	3.023	0.000	0.000	0.000
		Approval/ Rev. Date	08.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Bhakkar , Bhakkar													
1218	736	Name of the Scheme	Soling & Drains in left over area in Jandan Wala Tehsil Kallurkot	0.000	3.000	1.453	0.000	1.997	0.000	0.000	0.000	1.997	1.997	0.000	0.000	0.000
		Approval/ Rev. Date	08.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Bhakkar , Bhakkar													
Sub-Total: Bhakkar				0.000	6.541	1.971	0.000	5.020	0.000	0.000	0.000	5.020	5.020	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Gujranwala																
1219	737	Name of the Scheme	Construction of Streets, Soling and Drains in Union Council Chak Ramdas	0.000	6.357	4.524	0.000	1.833	0.000	0.000	0.000	1.833	1.833	0.000	0.000	0.000
		Approval/ Rev. Date	31-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1220	738	Name of the Scheme	Construction of Streets, Soling and Drains in Union Council Dhensar Pain (Revised)	0.000	9.774	4.023	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	27-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	62%													
		District and Tehsil	Gujranwala , Gujranwala													
1221	739	Name of the Scheme	Construction of PCC Streets & Drain Shanke (Revised)	0.000	12.038	4.241	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.708	0.000	0.000
		Approval/ Rev. Date	03-Jul-07													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	69%													
		District and Tehsil	Gujranwala , Gujranwala													
1222	740	Name of the Scheme	Construction of Streets and drains Linepar Tibba Kamoke (Revised)	0.000	65.960	17.627	0.000	7.000	0.000	0.000	0.000	7.000	7.000	15.000	26.333	0.000
		Approval/ Rev. Date	27-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	37%													
		District and Tehsil	Gujranwala , Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1223	741	Name of the Scheme Rural Drainage Scheme Union Council Ferozewala, Chak Joyia & Pandoo Pur (Revised) Approval/ Rev. Date 27-04-2009 Major Components Sewer System and disposal work etc. Major Targets 45% District and Tehsil Gujranwala , Gujranwala	0.000	7.333	2.320	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.010	0.000	0.000
1224	742	Name of the Scheme Rural Drainage Scheme Union Council Kali Suba including Thatha Rao, Panama Kala Bootawali Nath, Ladher, Sahib, Tawang Up / Bucha. (Revised) Approval/ Rev. Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 80% District and Tehsil Gujranwala , Gujranwala	0.000	12.701	5.024	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.528	0.000	0.000
1225	743	Name of the Scheme Rural Drainage Scheme Union Council Gunaour including Gunaour, Pull Shah Dohalla & Rujhan Wali Approval/ Rev. Date 16-05-2007 Major Components Sewer System and disposal work etc. Major Targets 46% District and Tehsil Gujranwala , Gujranwala	0.000	14.708	2.711	0.000	4.000	0.000	0.000	0.000	4.000	4.000	7.963	0.000	0.000
1226	744	Name of the Scheme Rural Drainage Scheme Union Council Sohawa Dhilwan including Sohawa & Jabo, Sahiboke Dhandian, Kulo Kalan & Khurd, Kotli Maqbara & Shahdi Mata, Ghari, Rustampur, Dhera Jamuian & Goral Approval/ Rev. Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 68% District and Tehsil Gujranwala , Gujranwala	0.000	12.485	4.450	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.972	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1227	745	Name of the Scheme	Rural Drainage Scheme Mauza Gondlanwala	0.000	19.686	8.500	0.000	11.186	0.000	0.000	0.000	11.186	11.186	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1228	746	Name of the Scheme	Construction of Sewerage, Drainage & Soling Kalaske (Revised)	0.000	57.074	17.169	0.000	7.000	0.000	0.000	0.000	7.000	7.000	26.531	0.000	0.000
		Approval/ Rev. Date	05-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	48%													
		District and Tehsil	Gujranwala , Gujranwala													
1229	747	Name of the Scheme	Ext: Rural Drainage Scheme Nokhar (Revised)	0.000	33.318	8.387	0.000	4.000	0.000	0.000	0.000	4.000	4.000	10.000	10.766	0.000
		Approval/ Rev. Date	12-Nov-06													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	37%													
		District and Tehsil	Gujranwala , Gujranwala													
1230	748	Name of the Scheme	Const: of Nullah both sides Bazar No. 4 Gulberg Colony (Revised)	0.000	5.891	1.072	0.000	3.000	0.000	0.000	0.000	3.000	3.000	1.819	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	69%													
		District and Tehsil	Gujranwala , Gujranwala													
1231	749	Name of the Scheme	Const: of PCC Sewerage Main Bazar Qila Sunder Singh including branches (Revised)	0.000	6.350	1.696	0.000	3.000	0.000	0.000	0.000	3.000	3.000	1.654	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	74%													
		District and Tehsil	Gujranwala , Gujranwala													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1232	750	Name of the Scheme Const: of PCC Sewerage Bazar Captain Anwar Wala Abu Bakkar Park (Revised) Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 80% District and Tehsil Gujranwala , Gujranwala	0.000	6.291	2.060	0.000	3.000	0.000	0.000	0.000	3.000	3.000	1.231	0.000	0.000
1233	751	Name of the Scheme Const: of PCC Sewerage Bazar Gogay Numberdar Wala Khiali Shahpur (Revised) Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 73% District and Tehsil Gujranwala , Gujranwala	0.000	5.889	1.134	0.000	3.170	0.000	0.000	0.000	3.170	3.170	0.000	0.000	0.000
1234	752	Name of the Scheme Const: of PCC Sewerage Gali Shafi School Mohallah Pir Qasim Ali Shah (Revised) Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 57% District and Tehsil Gujranwala , Gujranwala	0.000	6.268	0.571	0.000	3.000	0.000	0.000	0.000	3.000	3.000	2.697	0.000	0.000
1235	753	Name of the Scheme Const: of PCC Sewerage Bazar No. 1 Ajmal Town (Revised) Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 50% District and Tehsil Gujranwala , Gujranwala	0.000	10.096	2.044	0.000	3.000	0.000	0.000	0.000	3.000	3.000	5.052	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
1236	754	Name of the Scheme	Const: of PCC Sewerage Gallah Bhabey Patwari Wala, Gulberg Colony Noshera Road (Revised)		0.000	6.266	0.556	0.000	3.000	0.000	0.000	0.000	3.000	3.000	2.710	0.000	0.000
		Approval/ Rev. Date	07.02.2009														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	57%														
		District and Tehsil	Gujranwala , Gujranwala														
1237	755	Name of the Scheme	Laying of Sewerage line near Thana Jinnah Road Ibrahim Park		0.000	3.000	0.450	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	98%														
		District and Tehsil	Gujranwala , Gujranwala														
1238	756	Name of the Scheme	Const: of Sewerage More Aminabad Garbi		0.000	13.724	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	8.033	0.000	0.000
		Approval/ Rev. Date	07.02.2009														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	47%														
		District and Tehsil	Gujranwala , Gujranwala														
1239	757	Name of the Scheme	Rural Drainage Scheme Hambokey and Makewali (Revised)		0.000	7.781	6.312	0.000	0.759	0.000	0.000	0.000	0.759	0.759	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100%														
		District and Tehsil	Gujranwala , Gujranwala														
1240	758	Name of the Scheme	Rural Drainage Scheme Nitherkey and adjoining abadies (Revised)		0.000	16.850	3.557	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.794	0.000	0.000
		Approval/ Rev. Date	07.02.2009														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	56%														
		District and Tehsil	Gujranwala , Gujranwala														

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1241	759	Name of the Scheme Construction of PCC and Sewerage Azam Chowk Ratty Road Dhullay Sauued Pak Bazar to Chowk Hameed Shaheen Approval/ Rev. Date 18-02-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	0.661	0.500	0.000	0.161	0.000	0.000	0.000	0.161	0.161	0.000	0.000	0.000
1242	760	Name of the Scheme Sewerage of Liaqat road to Khota Pully Jinnah Road Gujranwala (Revised) Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	15.369	4.749	0.000	2.073	0.000	0.000	0.000	2.073	2.073	0.000	0.000	0.000
1243	761	Name of the Scheme Construction of Sewerage 18" dia with Islam Wala Gallah Gorjakh (Revised) Approval/ Rev. Date 18-02-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	7.998	0.936	0.000	7.062	0.000	0.000	0.000	7.062	7.062	0.000	0.000	0.000
1244	762	Name of the Scheme Construction of Seweage , Drainage, PCC Streets Madokhalil Bhakerewali Kalan Khurd Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 19% District and Tehsil Gujranwala , Gujranwala	0.000	47.600	2.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	15.000	26.520	0.000

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1245	763	Name of the Scheme	Construction of Sewerage , Drainage, PCC Streets Uggo Chak Haiger Deorian	0.000	40.147	2.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	20.000	11.596	0.000
		Approval/ Rev. Date	05-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	28%													
		District and Tehsil	Gujranwala , Gujranwala													
1246	764	Name of the Scheme	Construction of Sewerage , Drainage, PCC Streets ManJhugian Khabeke Kotli Raitwali Peero Kot	0.000	53.088	2.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	20.000	25.801	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	21%													
		District and Tehsil	Gujranwala , Gujranwala													
1247	765	Name of the Scheme	Construction of Sewerage , Drainage, PCC Streets Botala Janda Singh Khaliqpur Bajomill Nat sill Behladpur	0.000	47.779	2.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	15.000	25.272	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	20%													
		District and Tehsil	Gujranwala , Gujranwala													
1248	766	Name of the Scheme	Construction of Sewerage , Drainage, PCC Streets Bhawanedas Landha Tarugha Dhendsay Nawan Pind	0.000	39.783	2.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.000	14.850	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	29%													
		District and Tehsil	Gujranwala , Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1249	767	Name of the Scheme	Rehab./Imp: & Extension of Drainage Scheme Talwandi Musa Khan	0.000	54.920	2.865	0.000	2.000	0.000	0.000	0.000	2.000	2.000	20.000	32.426	0.000
		Approval/ Rev. Date	27-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	8%													
		District and Tehsil	Gujranwala , Gujranwala													
1250	768	Name of the Scheme	Sewerage Scheme Deganwali Dullay	0.000	1.200	0.150	0.000	1.050	0.000	0.000	0.000	1.050	1.050	0.000	0.000	0.000
		Approval/ Rev. Date	18-02-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1251	769	Name of the Scheme	Sewerage / Drainage Scheme Mohallah Kanganiwala, Gujranwala (Revised)	0.000	14.269	4.882	0.000	2.000	0.000	0.000	0.000	2.000	2.000	7.387	0.000	0.000
		Approval/ Rev. Date	24.02.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	48%													
		District and Tehsil	Gujranwala , Gujranwala													
1252	770	Name of the Scheme	Sewerage / Drainage Scheme Shegbaz Colony, Gujranwala (Revised)	0.000	26.759	4.969	0.000	1.050	0.000	0.000	0.000	1.050	1.050	20.731	0.000	0.000
		Approval/ Rev. Date	24.02.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	23%													
		District and Tehsil	Gujranwala , Gujranwala													
1253	771	Name of the Scheme	Construction of Nullah Grave Yard G.T Road to Master Tiles Chianwali	0.000	17.892	1.413	0.000	2.000	0.000	0.000	0.000	2.000	2.000	5.000	9.454	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	19%													
		District and Tehsil	Gujranwala , Gujranwala													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1254	772	Name of the Scheme Construction of Rural Drainage Scheme Faiz Town and Sharif Pura Kamoke Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	3.958	1.600	0.000	2.358	0.000	0.000	0.000	2.358	2.358	0.000	0.000	0.000
1255	773	Name of the Scheme Construction of Rural Drainage Scheme Salamat Pura Rasool Nagar Kamoke Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	3.983	1.800	0.000	2.183	0.000	0.000	0.000	2.183	2.183	0.000	0.000	0.000
1256	774	Name of the Scheme Rural Drainage Scheme & PCC Tatlay Wali Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 19% District and Tehsil Gujranwala , Gujranwala	0.000	29.402	0.300	0.000	7.500	0.000	0.000	0.000	7.500	7.500	10.000	10.178	0.000
1257	775	Name of the Scheme Rural Drainage Scheme & PCC Baddo Ratta Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	1.090	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
1258	776	Name of the Scheme Rural Drainage Scheme & PCC Baigpur Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	7.076	0.150	0.000	5.291	0.000	0.000	0.000	5.291	5.291	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1259	777	Name of the Scheme	Rural Drainage Scheme & PCC at Germula Virkan	0.000	1.049	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1260	778	Name of the Scheme	Rural Drainage Scheme & PCC Ghumman Wala	0.000	1.057	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1261	779	Name of the Scheme	Rural Drainage Scheme & PCC Matto Blaike	0.000	1.062	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1262	780	Name of the Scheme	Rural Drainage Scheme & PCC Daburgi Virkan	0.000	10.506	0.150	0.000	6.000	0.000	0.000	0.000	6.000	6.000	2.843	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	46%													
		District and Tehsil	Gujranwala , Gujranwala													
1263	781	Name of the Scheme	Rural Drainage Scheme & PCC Mohar Qasim Pur	0.000	1.049	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1264	782	Name of the Scheme	Rural Drainage Scheme & PCC Marri Bhindran	0.000	22.316	0.150	0.000	7.500	0.000	0.000	0.000	7.500	7.500	6.000	6.557	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	25%													
		District and Tehsil	Gujranwala , Gujranwala													
1265	783	Name of the Scheme	Rural Drainage Scheme & PCC Bhadday	0.000	1.057	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1266	784	Name of the Scheme	Rural Drainage Scheme & PCC Karyal Kalan	0.000	29.888	0.150	0.000	8.000	0.000	0.000	0.000	8.000	8.000	10.000	10.362	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	29%													
		District and Tehsil	Gujranwala , Gujranwala													
1267	785	Name of the Scheme	Rural Drainage Scheme & PCC Khan Musliman	0.000	20.691	0.150	0.000	1.000	0.000	0.000	0.000	1.000	1.000	17.481	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	44%													
		District and Tehsil	Gujranwala , Gujranwala													
1268	786	Name of the Scheme	Rural Drainage Scheme & PCC Abid Abad	0.000	28.620	0.225	0.000	8.000	0.000	0.000	0.000	8.000	8.000	10.000	7.568	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	32%													
		District and Tehsil	Gujranwala , Gujranwala													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1269	787	Name of the Scheme	Rural Drainage Scheme & PCC Pilthi Pur	0.000	1.063	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1270	788	Name of the Scheme	Rural Drainage Scheme & PCC at Challay Key	0.000	1.061	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1271	789	Name of the Scheme	Rural Drainage Scheme Noshera Virkan	0.000	59.426	2.000	0.000	12.000	0.000	0.000	0.000	12.000	12.000	20.000	25.426	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	24%													
		District and Tehsil	Gujranwala , Gujranwala													
1272	790	Name of the Scheme	Rural Drainage Scheme Jagu Wala	0.000	11.220	0.950	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.270	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	53%													
		District and Tehsil	Gujranwala , Gujranwala													
1273	791	Name of the Scheme	Rural Drainage Scheme Gamuwala	0.000	6.684	0.950	0.000	5.734	0.000	0.000	0.000	5.734	5.734	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1274	792	Name of the Scheme	Rural Drainage Scheme Buduratta	0.000	9.649	0.950	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.699	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	62%													
		District and Tehsil	Gujranwala , Gujranwala													
1275	793	Name of the Scheme	Rural Drainage Scheme Budha Gorayya	0.000	17.426	0.950	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.000	5.476	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	34%													
		District and Tehsil	Gujranwala , Gujranwala													
1276	794	Name of the Scheme	Rural Drainage Scheme Naiwala	0.000	5.831	0.950	0.000	4.881	0.000	0.000	0.000	4.881	4.881	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1277	795	Name of the Scheme	Rural Drainage Scheme Noiwala	0.000	6.784	0.950	0.000	5.834	0.000	0.000	0.000	5.834	5.834	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1278	796	Name of the Scheme	Rural Drainage Scheme Sadmanwali	0.000	3.232	0.950	0.000	2.282	0.000	0.000	0.000	2.282	2.282	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1279	797	Name of the Scheme	Rural Drainage Scheme Ghumanwala	0.000	11.436	0.950	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.486	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	52%													
		District and Tehsil	Gujranwala , Gujranwala													
1280	798	Name of the Scheme	Rural Drainage Scheme Marikhrd	0.000	11.121	0.950	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.171	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	54%													
		District and Tehsil	Gujranwala , Gujranwala													
1281	799	Name of the Scheme	Construction of reinforcement of Buda Goraya Road to Village Lalapur & PCC, Tehsil Nowsherhra Virkan	0.000	5.800	0.200	0.000	5.573	0.000	0.000	0.000	5.573	5.573	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1282	800	Name of the Scheme	Construction of Soling / PCC Maju Chak Jogiwala Toor Bath Shamsa, Tadah Tehsil Nowsherha Virkan	0.000	5.000	0.200	0.000	4.797	0.000	0.000	0.000	4.797	4.797	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1283	801	Name of the Scheme	Sewerage Scheme Main Bazar Rajkot Link Branches, District Gujranwala	0.000	2.901	0.200	0.000	2.701	0.000	0.000	0.000	2.701	2.701	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													

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GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1284	802	Name of the Scheme Sewerage Scheme UC 42/6 Mohallah Sharif Pura, Zahid Colony, District Gujranwala Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	2.826	0.200	0.000	2.626	0.000	0.000	0.000	2.626	2.626	0.000	0.000	0.000
1285	803	Name of the Scheme Construction of Street Drainage Nizam Pura / Gagewali, District Gujranwala Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	2.000	0.200	0.000	1.800	0.000	0.000	0.000	1.800	1.800	0.000	0.000	0.000
1286	804	Name of the Scheme Construction of Street Drainage Vania Wala, District Gujranwala Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 60% District and Tehsil Gujranwala , Gujranwala	0.000	1.997	0.200	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
1287	805	Name of the Scheme Construction of Street Drainage Chak Jagna/ Mukhtar Colony, District Gujranwala Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	2.998	0.200	0.000	2.798	0.000	0.000	0.000	2.798	2.798	0.000	0.000	0.000
1288	806	Name of the Scheme Construction of Street Drainage Lohianwala, District Gujranwala Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 40% District and Tehsil Gujranwala , Gujranwala	0.000	2.999	0.200	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1289	807	Name of the Scheme	Construction of Steet Drainage Gulzar Colony, District Gujranwala	0.000	1.998	0.200	0.000	1.798	0.000	0.000	0.000	1.798	1.798	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1290	808	Name of the Scheme	Construction of Street Drainage Village Trigri, District Gujranwala	0.000	1.890	0.200	0.000	1.690	0.000	0.000	0.000	1.690	1.690	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1291	809	Name of the Scheme	Construction of Street / Soling and P.C.C. at Bharoke Cheema, Tehsil Wazirabad	0.000	1.868	0.100	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	59%													
		District and Tehsil	Gujranwala , Gujranwala													
1292	810	Name of the Scheme	Construction of Street / Soling and P.C.C. Natt Kalan, Tehsil Wazirabad	0.000	1.794	0.100	0.000	1.000	0.000	0.000	0.000	1.000	1.000	1.000	1.000	1.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	61%													
		District and Tehsil	Gujranwala , Gujranwala													
1293	811	Name of the Scheme	Construction of Street / Soling and P.C.C. at Manzoorabad, Tehsil Wazirabad	0.000	1.965	0.100	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	56%													
		District and Tehsil	Gujranwala , Gujranwala													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1294	812	Name of the Scheme	Construction of Street / Soling and P.C.C. at Karmabad, Tehsil Wazirabad	0.000	0.885	0.100	0.000	0.885	0.000	0.000	0.000	0.885	0.885	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1295	813	Name of the Scheme	Construction of Street / Soling and P.C.C. at Siranwali, Tehsil Wazirabad	0.000	0.700	0.100	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1296	814	Name of the Scheme	Construction of Street / Soling and P.C.C. at Boraywali, Tehsil Wazirabad	0.000	0.961	0.100	0.000	0.961	0.000	0.000	0.000	0.961	0.961	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	110%													
		District and Tehsil	Gujranwala , Gujranwala													
1297	815	Name of the Scheme	Const. of Streets Soling and Drains in U/C Ghomman (Revised)	0.000	7.850	2.354	0.000	5.496	0.000	0.000	0.000	5.496	5.496	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1298	816	Name of the Scheme	PCC & Drains and Sewerage UC 46/10, District Gujranwala	0.000	10.749	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.749	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	65%													
		District and Tehsil	Gujranwala , Gujranwala													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1299	817	Name of the Scheme	PCC & Drains and Sewerage UC Aroop, District Gujranwala	0.000	10.297	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.297	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	68%													
		District and Tehsil	Gujranwala , Gujranwala													
1300	818	Name of the Scheme	Rural Drainage Scheme Takhanawala & Randheer	0.000	11.175	0.500	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.202	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	47%													
		District and Tehsil	Gujranwala , Gujranwala													
1301	819	Name of the Scheme	Rural Drainage Scheme Fatehke	0.000	5.545	0.500	0.000	5.078	0.000	0.000	0.000	5.078	5.078	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1302	820	Name of the Scheme	Rural Drainage Scheme Dhalla Sharif	0.000	5.105	0.500	0.000	4.901	0.000	0.000	0.000	4.901	4.901	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1303	821	Name of the Scheme	Rural Drainage Scheme Badoki Sheikhuwan	0.000	9.189	0.500	0.000	6.500	0.000	0.000	0.000	6.500	6.500	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1304	822	Name of the Scheme	Rural Drainage Scheme Qila Dewan Singh	0.000	11.783	0.500	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.228	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	47%													
		District and Tehsil	Gujranwala , Gujranwala													
1305	823	Name of the Scheme	Rural Drainage Scheme Noorpur	0.000	16.348	0.500	0.000	5.000	0.000	0.000	0.000	5.000	5.000	9.815	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	36%													
		District and Tehsil	Gujranwala , Gujranwala													
1306	824	Name of the Scheme	Rural Drainage Scheme Jagowala Nau	0.000	2.290	0.500	0.000	1.933	0.000	0.000	0.000	1.933	1.933	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1307	825	Name of the Scheme	Rural Drainage Scheme Aulakh Bhaiky	0.000	28.979	0.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	4.968	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	41%													
		District and Tehsil	Gujranwala , Gujranwala													
1308	826	Name of the Scheme	Rural Drainage Scheme Bucha Chatha	0.000	7.470	0.500	0.000	6.988	0.000	0.000	0.000	6.988	6.988	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1309	827	Name of the Scheme	Rural Drainage / PCC Scheme Jallan	0.000	56.787	0.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	20.000	26.287	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	18%													
		District and Tehsil	Gujranwala , Gujranwala													
Sub-Total: Gujranwala				0.000	1,237.191	161.271	0.000	366.432	0.000	0.000	0.000	366.432	366.432	404.061	280.840	1.000
Hafizabad																
1310	828	Name of the Scheme	Extension Rural Drainage Scheme Badar Ali (Revised)	0.000	29.140	13.529	0.000	5.000	0.000	0.000	0.000	5.000	5.000	10.594	0.000	0.000
		Approval/ Rev. Date	11-May-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	64%													
		District and Tehsil	Hafizabad , Hafizabad													
1311	829	Name of the Scheme	Rural Drainage Scheme Hinduana (Revised)	0.000	29.119	13.324	0.000	5.000	0.000	0.000	0.000	5.000	5.000	10.781	0.000	0.000
		Approval/ Rev. Date	11-May-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	63%													
		District and Tehsil	Hafizabad , Hafizabad													
1312	830	Name of the Scheme	Construction of Fully Covered Nullah alongwith Mangtan Wala Road Jalalpur Bhattian	0.000	7.000	3.545	0.000	3.455	0.000	0.000	0.000	3.455	3.455	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Hafizabad , Hafizabad													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1313	831	Name of the Scheme	Construction of Nullah From Kassesay Road by-pass to Naya Adda Jalalpur	0.000	2.982	1.062	0.000	1.920	0.000	0.000	0.000	1.920	1.920	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Hafizabad , Hafizabad													
1314	832	Name of the Scheme	Rural Drainage Scheme Bhoon Khurd	0.000	24.244	7.640	0.000	8.000	0.000	0.000	0.000	8.000	8.000	9.797	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	61%													
		District and Tehsil	Hafizabad , Hafizabad													
Sub-Total: Hafizabad				0.000	92.485	39.101	0.000	23.375	0.000	0.000	0.000	23.375	23.375	31.172	0.000	0.000
Gujrat																
1315	833	Name of the Scheme	Construction of Streets & Drains (PCC) Sarsla	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
1316	834	Name of the Scheme	Construction of Streets & Drains (PCC) Village Mandeer	0.000	1.300	0.200	0.000	1.100	0.000	0.000	0.000	1.100	1.100	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1317	835	Name of the Scheme	Construction of Streets & Drains (PCC) Goteryala	0.000	2.000	0.200	0.000	1.800	0.000	0.000	0.000	1.800	1.800	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
1318	836	Name of the Scheme	Construction of Streets & Drains Sar Dhoke	0.000	0.600	0.200	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
1319	837	Name of the Scheme	Construction of Streets & Drains Union Council Thotha Rai Bahadar	0.000	1.200	0.200	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
1320	838	Name of the Scheme	Construction of Streets & Drains Union Council Cheeryawala	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
1321	839	Name of the Scheme	Construction of Streets & Drains Union Council Marala	0.000	1.200	0.200	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1322	840	Name of the Scheme	Construction of Streets & Drains Union Council Dhoria	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
1323	841	Name of the Scheme	Construction of PCC Streets / Drain in Dinga City	0.000	2.986	2.664	0.000	0.322	0.000	0.000	0.000	0.322	0.322	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
Sub-Total: Gujrat				0.000	12.286	4.264	0.000	8.022	0.000	0.000	0.000	8.022	8.022	0.000	0.000	0.000
Mandi Bahauddin																
1324	842	Name of the Scheme	Extension Rural Drainage Scheme Pindi Kalu (Revised)	0.000	12.450	6.343	0.000	6.106	0.000	0.000	0.000	6.106	6.106	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1325	843	Name of the Scheme	Extension Rural Drainage Scheme Lala Pindi (Revised)	0.000	14.295	7.680	0.000	6.437	0.000	0.000	0.000	6.437	6.437	0.000	0.000	0.000
		Approval/ Rev. Date	26-02-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1326	844	Name of the Scheme	Extension Rural Drainage Scheme Maiken (Revised)	0.000	14.019	6.444	0.000	7.528	0.000	0.000	0.000	7.528	7.528	0.000	0.000	0.000
		Approval/ Rev. Date	28-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1327	845	Name of the Scheme	Extension of Rural Drainage / Sewerage Scheme Dhरेकान Kalan (Revised)	0.000	9.818	4.291	0.000	5.191	0.000	0.000	0.000	5.191	5.191	0.000	0.000	0.000
		Approval/ Rev. Date	30-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1328	846	Name of the Scheme	Extension of Rural Drainage Scheme Jhanda Chohan, Chak Jeewan & Sandhanwala (Revised)	0.000	8.628	6.876	0.000	1.752	0.000	0.000	0.000	1.752	1.752	0.000	0.000	0.000
		Approval/ Rev. Date	02-Feb-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Phalia													
1329	847	Name of the Scheme	Construction of Nullah from Drain Sohawa Bullain Jumlian.	0.000	9.500	8.964	0.000	0.536	0.000	0.000	0.000	0.536	0.536	0.000	0.000	0.000
		Approval/ Rev. Date	02-Feb-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Phalia													
1330	848	Name of the Scheme	Construction of PCC/Drainage Scheme Pindi Bahaudin Part-II	0.000	30.200	16.589	0.000	5.000	0.000	0.000	0.000	5.000	5.000	8.155	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	73%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1331	849	Name of the Scheme	Drainage System village Dhaboola	0.000	11.872	1.003	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.840	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	51%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1332	850	Name of the Scheme	Drainage System village Noor Jamal	0.000	3.719	1.148	0.000	2.561	0.000	0.000	0.000	2.561	2.561	0.000	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1333	851	Name of the Scheme	Drainage System Village Ranmal	0.000	14.723	3.126	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.130	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	57%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1334	852	Name of the Scheme	Drainage System Village Madhray	0.000	19.155	3.444	0.000	6.000	0.000	0.000	0.000	6.000	6.000	8.443	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	53%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1335	853	Name of the Scheme	Const of Streets & Drainage and Sewerage Adda Gojra	0.000	3.067	2.527	0.000	0.625	0.000	0.000	0.000	0.625	0.625	0.000	0.000	0.000
		Approval/ Rev. Date	30-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1336	854	Name of the Scheme	Const: of PCC Streets & Drains/Drainage Waryait	0.000	1.780	1.149	0.000	0.629	0.000	0.000	0.000	0.629	0.629	0.000	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1337	855	Name of the Scheme	Const: of PCC Streets & Drains/ Sewerage Colony Khan Baig Bukhan	0.000	2.093	1.147	0.000	0.940	0.000	0.000	0.000	0.940	0.940	0.000	0.000	0.000
		Approval/ Rev. Date	702-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1338	856	Name of the Scheme	Const: of PCC Streets & Drains/ Sewerage Chak No. 9 including Abadies	0.000	4.583	1.724	0.000	2.774	0.000	0.000	0.000	2.774	2.774	0.000	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1339	857	Name of the Scheme	Provision of Filtration Plants and Construction of Drain Soling 5.500 PCC Sewer in Village Wasu and Mohallah Ehsanabad	0.000	5.000	0.100	0.000	4.900	0.000	0.000	0.000	4.900	4.900	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1340	858	Name of the Scheme	Provision of Filtration Plants and Construction of Drain Soling and PCC in Village Dhoke Kasab & Dhok Nawan Lok	0.000	5.000	0.100	0.000	4.900	0.000	0.000	0.000	4.900	4.900	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1341	859	Name of the Scheme	Provision of Filtration Plants and Construction of Drain Soling and PCC in Village U/C Rasul & Mojianwali	0.000	4.000	0.100	0.000	3.900	0.000	0.000	0.000	3.900	3.900	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1342	860	Name of the Scheme	Provision of Filtration Plants and Construction of Drain Soling and PCC in Village Murala	0.000	4.000	0.100	0.000	3.900	0.000	0.000	0.000	3.900	3.900	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1343	861	Name of the Scheme	Construction of Drain Soling and PCC Sewer in Village Rusul.	0.000	5.000	0.100	0.000	4.900	0.000	0.000	0.000	4.900	4.900	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1344	862	Name of the Scheme	Rural Drainage Scheme Melo Kohna(OMBUDSMAN - PUNJAB ORDER)	0.000	2.273	0.000	0.000	2.273	0.000	0.000	0.000	2.273	2.273	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
Sub-Total: Mandi Bahauddin				0.000	185.175	72.955	0.000	80.852	0.000	0.000	0.000	80.852	80.852	28.568	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Sialkot																
1345	863	Name of the Scheme	Rural Drainage Scheme Mitranwali	0.000	27.786	17.687	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.531	0.000	0.000
		Approval/ Rev. Date	13-09-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	80%													
		District and Tehsil	Sialkot , Sialkot													
1346	864	Name of the Scheme	Construction of Main Drain for proper sewerage system in Village Rattian Syedan, Union Council Bounkan, Tehsil & District Sialkot	0.000	1.500	1.300	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1347	865	Name of the Scheme	Construction of Drain / Sewer at Ahmed Nagar (Bunga) via Muhallah Nizamabad to Nullah Aik, UC Pindi Arrian	0.000	14.432	0.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	9.232	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	36%													
		District and Tehsil	Sialkot , Sialkot													
1348	866	Name of the Scheme	Construction of Drainage Scheme of Village Dhedo Wali	0.000	6.666	0.200	0.000	6.466	0.000	0.000	0.000	6.466	6.466	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1349	867	Name of the Scheme	Construction of Drainage Scheme of Village Mondaykay Goraya	0.000	5.000	0.200	0.000	4.800	0.000	0.000	0.000	4.800	4.800	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1350	868	Name of the Scheme	Construction of Drainage Scheme of Village Targa-Peero Chak	0.000	5.000	0.200	0.000	4.800	0.000	0.000	0.000	4.800	4.800	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1351	869	Name of the Scheme	Construction of PCC/Soling Adha Bazar (Nullah Both Side)	0.000	1.000	0.500	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1352	870	Name of the Scheme	Improvement of Roads, Drains U/C Model Town, Sialkot	0.000	3.500	0.250	0.000	3.250	0.000	0.000	0.000	3.250	3.250	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1353	871	Name of the Scheme	Const. of PCC Cheema Chowk, Miana Pura Sialkot	0.000	1.330	0.250	0.000	1.080	0.000	0.000	0.000	1.080	1.080	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1354	872	Name of the Scheme	PCC and Drain Prem Nagar Streets, Sialkot	0.000	2.300	0.250	0.000	2.050	0.000	0.000	0.000	2.050	2.050	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1355	873	Name of the Scheme	PCC Sewer and Drain Haji Pura Streets, Sialkot	0.000	2.000	0.250	0.000	1.750	0.000	0.000	0.000	1.750	1.750	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1356	874	Name of the Scheme	PCC Soling & Drain Chhani. Sialkot	0.000	0.900	0.250	0.000	0.650	0.000	0.000	0.000	0.650	0.650	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1357	875	Name of the Scheme	Soling / Drain at Village Taijar Taro Kana, Sialkot	0.000	1.150	0.250	0.000	0.900	0.000	0.000	0.000	0.900	0.900	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1358	876	Name of the Scheme	Soling/ PCC Sahalia, Sialkot	0.000	0.950	0.250	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1359	877	Name of the Scheme	Tough Tile Gali Sh. Usman, Babe Beri, Gulshan-e-Ibrahim, Sialkot	0.000	1.400	0.250	0.000	1.150	0.000	0.000	0.000	1.150	1.150	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1360	878	Name of the Scheme	Construction of Nullah at Mehmood Ghaznavi Road, Sialkot Cantt.	0.000	7.500	0.250	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.133	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	70%													
		District and Tehsil	Sialkot , Sialkot													
1361	879	Name of the Scheme	Drain and Street in Ward No.7, Sialkot	0.000	1.200	0.250	0.000	0.950	0.000	0.000	0.000	0.950	0.950	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1362	880	Name of the Scheme	Rural Sewerage Drainage Scheme Sheikhwan Kot Ghuman	0.000	25.234	5.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	8.000	7.334	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	40%													
		District and Tehsil	Sialkot , Sialkot													
1363	881	Name of the Scheme	Rural Sewerage Drainage Scheme Adha Chabeelpur	0.000	29.900	3.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	10.000	11.900	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	27%													
		District and Tehsil	Sialkot , Sialkot													
Sub-Total: Sialkot				0.000	138.748	30.787	0.000	54.246	0.000	0.000	0.000	54.246	54.246	34.896	19.234	0.000
Narowal																
1364	882	Name of the Scheme	Rural Drainage Scheme Rasinwali	0.000	10.522	11.325	0.000	0.125	0.000	0.000	0.000	0.125	0.125	0.000	0.000	0.000
		Approval/ Rev. Date	27-08-2008													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1365	883	Name of the Scheme	Construction of Soling / Drain of Model Village Bhogwal & Jabal to Dholee Dhalla U/C Dhadu Chak	0.000	9.360	0.786	0.000	8.514	0.000	0.000	0.000	8.514	8.514	0.000	0.000	0.000
		Approval/ Rev. Date	2007-08													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1366	884	Name of the Scheme	Ext. Rural Drainage Scheme Fattowal Salahrian	0.000	12.820	2.000	0.000	1.790	0.000	0.000	0.000	1.790	1.790	6.000	0.000	0.000
		Approval/ Rev. Date	2007-08													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	39%													
		District and Tehsil	Narowal , Narowal													
1367	885	Name of the Scheme	Rural Drainage Scheme Natlan Kalan Deria	0.000	8.273	4.479	0.000	4.403	0.000	0.000	0.000	4.403	4.403	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1368	886	Name of the Scheme	Rural Drainage Scheme Jhumian Kalan & Khurd, Chak Sawera Chakwal	0.000	5.381	5.504	0.000	0.239	0.000	0.000	0.000	0.239	0.239	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1369	887	Name of the Scheme	Rural Drainage Scheme Hawalian, Peela Gujran, Dongran, Tola, Surryia Gujran, Shehzad Pur, Maingra	0.000	20.660	14.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	3.600	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	83%													
		District and Tehsil	Narowal , Narowal													
1370	888	Name of the Scheme	Rural Drainage Scheme Chichra, Lakhnour, Ghalor, Fatehpur Kalan and Khurd, Saidpur Khanna UC Chatrana	0.000	5.575	3.097	0.000	2.909	0.000	0.000	0.000	2.909	2.909	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1371	889	Name of the Scheme	Rural Drainage Scheme Chammal, Handal, Rotu Chak, Changrawan	0.000	6.833	5.572	0.000	1.803	0.000	0.000	0.000	1.803	1.803	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1372	890	Name of the Scheme	Rural Drainage Scheme Gholo Mehlo, Alipur Kohlian, Lalian, Anyat Pur	0.000	14.783	9.500	0.000	6.136	0.000	0.000	0.000	6.136	6.136	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1373	891	Name of the Scheme	Rural Drainage Scheme Chanda, Danwal, Rigala	0.000	12.660	7.387	0.000	5.208	0.000	0.000	0.000	5.208	5.208	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1374	892	Name of the Scheme	Rural Drainage Scheme Bhopalpur, Chigla, Manjla, Tugalpur, Poran, Khaira, Kharal	0.000	12.700	8.415	0.000	3.888	0.000	0.000	0.000	3.888	3.888	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1375	893	Name of the Scheme	Rural Drainage Scheme Kaian Bajar, Bharwal, Kotly, Behlolpur	0.000	9.923	7.998	0.000	2.765	0.000	0.000	0.000	2.765	2.765	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1376	894	Name of the Scheme	Rural Drainage Scheme Village Shahbazpur, Krail Baran, Natla Khurd UC Baran.	0.000	17.916	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	7.791	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	47%													
		District and Tehsil	Narowal , Shakargarh													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1377	895	Name of the Scheme	Rural Drainage Scheme Village Japolota Pindi Sanian, Chatrana, Taira Gujran, Shapur Chanjora UC Chatrana	0.000	16.899	2.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	2.580	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	66%													
		District and Tehsil	Narowal , Shakargarh													
1378	896	Name of the Scheme	Rural Drainage Scheme Brumana, Chijwana, Jatwal, Phalwari UC Phalwari	0.000	11.794	2.000	0.000	7.511	0.000	0.000	0.000	7.511	7.511	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Shakargarh													
1379	897	Name of the Scheme	Rural Drainage Scheme Village Khandrian Dalial Antowall, Afzalpur UC Phalwari	0.000	20.110	3.000	0.000	7.000	0.000	0.000	0.000	7.000	7.000	6.932	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	59%													
		District and Tehsil	Narowal , Shakargarh													
1380	898	Name of the Scheme	Rural Drainage Scheme Village Dhodo Chak Kholian, Sood Gujran, Ladiyal, Mewandey kothey UC Dhodo Cha	0.000	27.420	2.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	12.646	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	24%													
		District and Tehsil	Narowal , Shakargarh													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1381	899	Name of the Scheme	Rural Drainage Scheme Village Sher Pura, Sohawa Bussari, Bamboo UC Sarjal & Raiba	0.000	13.988	2.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	8.064	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	33%													
		District and Tehsil	Narowal , Shakargarh													
1382	900	Name of the Scheme	Rural Drainage Scheme Soling Lasser to Dera Haji Shafi, Village Badwal to Graveyard, Village Bara Pind Road to Village Wada and Wadah Kothay UC Ramberi	0.000	19.630	2.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	8.601	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	32%													
		District and Tehsil	Narowal , Shakargarh													
1383	901	Name of the Scheme	Rural Drainage Scheme Village Manka Gumtala Gumtali Chora, Sultanpura UC Gumtala	0.000	24.662	2.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	2.290	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	49%													
		District and Tehsil	Narowal , Shakargarh													
1384	902	Name of the Scheme	Rural Drainage Scheme Village Sngnan, Majwal, Channi Hndal, Shahpur Bhango including Pandori, Culvert at Chamal to ChanniHandal UC Sukho Chak	0.000	14.913	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	7.621	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	48%													
		District and Tehsil	Narowal , Shakargarh													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1385	903	Name of the Scheme	Rural Drainage Scheme Village Patto Chak, Gorsial, Bhadwal, Bhatti Afghana, Ordra Kial & Banial UC Phagwari	0.000	20.536	2.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	13.745	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	27%													
		District and Tehsil	Narowal , Shakargarh													
1386	904	Name of the Scheme	village Chakra, Hamrial, Terah, Harrar Kalan & Khurd Gjgal UC Sarjal	0.000	23.940	2.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	12.785	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	44%													
		District and Tehsil	Narowal , Shakargarh													
1387	905	Name of the Scheme	Construction of Streets & Drain in Village yousaf Pur Kuthi UC Ghona	0.000	4.993	2.500	0.000	1.428	0.000	0.000	0.000	1.428	1.428	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1388	906	Name of the Scheme	Construction of Streets & Drain in Village Ghona UC Ghona	0.000	4.400	2.900	0.000	1.080	0.000	0.000	0.000	1.080	1.080	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1389	907	Name of the Scheme	Construction of Streets & Drain in Village Kadiala UC Ghona	0.000	6.200	3.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1390	908	Name of the Scheme Construction of Streets & Drain in Village Fatwal UC Mallah Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 81% District and Tehsil Narowal , Narowal	0.000	5.640	2.000	0.000	2.500	0.000	0.000	0.000	2.500	2.500	1.085	0.000	0.000
1391	909	Name of the Scheme Construction of Streets & Drain in Village Jhandy Langh Bhattian UC Langah Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	2.222	2.000	0.000	0.077	0.000	0.000	0.000	0.077	0.077	0.000	0.000	0.000
1392	910	Name of the Scheme Construction of Streets & Drain in Village Sattowal Misiriwal UC Langah Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	4.745	2.500	0.000	2.342	0.000	0.000	0.000	2.342	2.342	0.000	0.000	0.000
1393	911	Name of the Scheme Construction of Streets & Drain in Village Kot Harsan Khosa UC Langah Approval/ Rev. Date 19-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	4.814	2.000	0.000	2.368	0.000	0.000	0.000	2.368	2.368	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1394	912	Name of the Scheme	Construction of Streets & Drain in Village Manzoorpura Plot, Ranewal Qila Lotli Soodkan	0.000	5.674	3.000	0.000	2.002	0.000	0.000	0.000	2.002	2.002	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1395	913	Name of the Scheme	Construction of Streets & Drain in Village Samrai Babral UC Mallah	0.000	4.900	3.500	0.000	1.200	0.000	0.000	0.000	1.200	1.200	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1396	914	Name of the Scheme	Rural Drainage Scheme in Village Nidala, Ranial, Misial & Thikrian, District Narowal.	0.000	13.615	2.600	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.015	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	56%													
		District and Tehsil	Narowal , Narowal													
1397	915	Name of the Scheme	Construction of Streets & Drain in Village Ghool UC Wali Pur Bora	0.000	6.950	3.500	0.000	3.450	0.000	0.000	0.000	3.450	3.450	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1398	916	Name of the Scheme	Construction of Streets & Drain in Village Ghaziwal.	0.000	4.000	2.500	0.000	1.145	0.000	0.000	0.000	1.145	1.145	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1399	917	Name of the Scheme Construction of Streets & Drain in Village Sultan Pur Kotly Ram Das UC Lanh Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	7.816	3.500	0.000	5.027	0.000	0.000	0.000	5.027	5.027	0.000	0.000	0.000
1400	918	Name of the Scheme Rural Drainage Scheme of UC Akhlas Pur including Village Kanwal and Saanpur Approval/ Rev. Date 19-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	9.748	5.000	0.000	5.128	0.000	0.000	0.000	5.128	5.128	0.000	0.000	0.000
1401	919	Name of the Scheme Rural Drainage Scheme of UC Bheri including Village Tarpi Bheri and Danoors Donori Approval/ Rev. Date 19-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	7.816	1.750	0.000	6.775	0.000	0.000	0.000	6.775	6.775	0.000	0.000	0.000
1402	920	Name of the Scheme Rural Drainage Scheme of Village Chun Lidder Cheema Kalair and Kundaipur UC Ghona Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	4.413	3.232	0.000	1.351	0.000	0.000	0.000	1.351	1.351	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1403	921	Name of the Scheme Rural Drainage Scheme of Fazalpur Bajna Nangal and Village Nangal Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 72% District and Tehsil Narowal , Narowal	0.000	9.760	2.188	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.832	0.000	0.000
1404	922	Name of the Scheme Rural Drainage Scheme Village Khanpur Achli of UC Kallah Approval/ Rev. Date 19-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	4.515	0.855	0.000	3.859	0.000	0.000	0.000	3.859	3.859	0.000	0.000	0.000
1405	923	Name of the Scheme Rural Drainage Scheme Construction of Brick pavement of Village Wali Pur Bura UC WaliPur Bura Tehsil Shakargarh Approval/ Rev. Date 19-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	1.336	0.536	0.000	0.798	0.000	0.000	0.000	0.798	0.798	0.000	0.000	0.000
1406	924	Name of the Scheme Rural Drainage Scheme in Village Tajpura, Than Wady, Sadowala Ucha Dhilli, Sadowala Niwan. Approval/ Rev. Date 26.12.2009 Major Components Sewer System and disposal work etc. Major Targets 72% District and Tehsil Narowal , Narowal	0.000	9.462	1.800	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.662	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1407	925	Name of the Scheme	Rural Drainage Scheme in Village Maingra, Essa, Warisnkaey, Jattar, Laat & Fatehpur	0.000	20.163	1.800	0.000	7.000	0.000	0.000	0.000	7.000	7.000	11.363	0.000	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	44%													
		District and Tehsil	Narowal , Narowal													
1408	926	Name of the Scheme	Rural Drainage Scheme in Village Bajna Kot, Lagiyan, Haryial, Pakhral, Haryial, Pakhral and Fatui Chak.	0.000	15.711	1.900	0.000	5.000	0.000	0.000	0.000	5.000	5.000	8.811	0.000	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	44%													
		District and Tehsil	Narowal , Narowal													
1409	927	Name of the Scheme	Rural Drainage Scheme in Village Mamywal, Talwara, Mundialey, Bustan and Gorala	0.000	16.844	1.670	0.000	6.000	0.000	0.000	0.000	6.000	6.000	9.174	0.000	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	46%													
		District and Tehsil	Narowal , Narowal													
Sub-Total: Narowal				0.000	517.035	159.294	0.000	169.821	0.000	0.000	0.000	169.821	169.821	142.308	2.290	0.000
Lahore																
1410	928	Name of the Scheme	Rural Drainage Scheme Manawan G.T. Road Lahore	0.000	29.250	25.730	0.000	3.520	0.000	0.000	0.000	3.520	3.520	0.000	0.000	0.000
		Approval/ Rev. Date	20-02-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1411	929	Name of the Scheme	Rural Drainage Scheme Lakho Dair (Revised)	0.000	29.500	15.708	0.000	5.000	0.000	0.000	0.000	5.000	5.000	8.792	0.000	0.000
		Approval/ Rev. Date	20-02-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	70%													
		District and Tehsil	Lahore , Lahore													
Sub-Total: Lahore				0.000	58.750	41.438	0.000	8.520	0.000	0.000	0.000	8.520	8.520	8.792	0.000	0.000
Sheikhupura																
1412	930	Name of the Scheme	Rural Drainage Scheme Gopi Rai	0.000	12.214	14.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	27.08.2008													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1413	931	Name of the Scheme	Rural Drainage Scheme Bhikhi, Sheikhupura (Revised)	0.000	6.285	4.901	0.000	1.384	0.000	0.000	0.000	1.384	1.384	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1414	932	Name of the Scheme	Rural Drainage Scheme Kharianwala i/e abadies, Sheikhupura.(Revised)	0.000	19.937	8.352	0.000	11.586	0.000	0.000	0.000	11.586	11.586	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1415	933	Name of the Scheme	Rural Drainage Scheme Kudlathi, Sheikhupura. (Revised)	0.000	13.619	8.716	0.000	2.935	0.000	0.000	0.000	2.935	2.935	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1416	934	Name of the Scheme	Rural Drainage Scheme Hathiana Dewanwala, Sheikhpura.(Revised)	0.000	6.893	4.848	0.000	2.045	0.000	0.000	0.000	2.045	2.045	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Sheikhpura													
1417	935	Name of the Scheme	Rural Drainage Scheme Nawankot, Sheikhpura. (Revised)	0.000	9.228	6.896	0.000	2.332	0.000	0.000	0.000	2.332	2.332	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Sheikhpura													
1418	936	Name of the Scheme	Rural Drainage Scheme Mamoon, Sheikhpura. (Revised)	0.000	12.433	9.851	0.000	2.582	0.000	0.000	0.000	2.582	2.582	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Sheikhpura													
1419	937	Name of the Scheme	Rural Drainage Scheme Dera Khojian, Sheikhpura. (Revised)	0.000	15.192	10.157	0.000	5.338	0.000	0.000	0.000	5.338	5.338	0.000	0.000	0.000
		Approval/ Rev. Date	24-12-2008													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Sheikhpura													
1420	938	Name of the Scheme	Rural Drainage Scheme UC-101,Shabdev Singh including abadies, Sheikhpura. (Revised)	0.000	9.513	6.613	0.000	2.899	0.000	0.000	0.000	2.899	2.899	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Sheikhpura													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1421	939	Name of the Scheme	Rural Drainage Scheme UC-56 Bahoman including Derajat, Sheikhpura.(Revised)	0.000	9.525	6.868	0.000	2.657	0.000	0.000	0.000	2.657	2.657	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Sheikhpura													
1422	940	Name of the Scheme	Rural Drainage Scheme UC-55 i/e Derajat (Revised)	0.000	23.251	23.797	0.000	5.935	0.000	0.000	0.000	5.935	5.935	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Sheikhpura													
1423	941	Name of the Scheme	Rural Drainage Scheme Feroze Wattoan (Revised)	0.000	16.995	11.942	0.000	5.053	0.000	0.000	0.000	5.053	5.053	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Sheikhpura													
1424	942	Name of the Scheme	Rural Drainage Scheme at Gharyal Khurd/Kalan, Bhaiglan	0.000	19.705	7.263	0.000	13.329	0.000	0.000	0.000	13.329	13.329	0.000	0.000	0.000
		Approval/ Rev. Date	11-Oct-08													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Sheikhpura													
1425	943	Name of the Scheme	Rural Drainage Scheme at Gandowal, Bagika, Kot Abdullah	0.000	14.937	5.703	0.000	9.906	0.000	0.000	0.000	9.906	9.906	0.000	0.000	0.000
		Approval/ Rev. Date	11-Oct-08													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Ferozewala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1426	944	Name of the Scheme	Rural Drainage Scheme at Nangal Kaswala i/c Abadies	0.000	29.813	10.447	0.000	15.000	0.000	0.000	0.000	15.000	15.000	5.703	0.000	0.000
		Approval/ Rev. Date	11-Oct-08													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	66%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1427	945	Name of the Scheme	Rural Drainage Scheme at Javed Nagar,	0.000	15.200	13.447	0.000	4.001	0.000	0.000	0.000	4.001	4.001	0.000	0.000	0.000
		Approval/ Rev. Date	11-Apr-08													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1428	946	Name of the Scheme	Rural Drainage Scheme at Mandialy including Dera Rehmat Colony, Den Colony and Sad Colony,	0.000	17.984	13.460	0.000	5.333	0.000	0.000	0.000	5.333	5.333	0.000	0.000	0.000
		Approval/ Rev. Date	11-Apr-08													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1429	947	Name of the Scheme	Rural Drainage Scheme Measion	0.000	7.760	5.826	0.000	2.284	0.000	0.000	0.000	2.284	2.284	0.000	0.000	0.000
		Approval/ Rev. Date	12-Mar-08													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1430	948	Name of the Scheme	Rural Drainage & Sanitation Scheme Burj Attari	0.000	9.322	6.994	0.000	2.747	0.000	0.000	0.000	2.747	2.747	0.000	0.000	0.000
		Approval/ Rev. Date	23-12-2008													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1431	949	Name of the Scheme Rural Drainage & Sanitation Scheme Tradewali i/c abadies Approval/ Rev. Date 23-12-2008 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	11.262	6.981	0.000	1.000	0.000	0.000	0.000	1.000	1.000	3.000	0.000	0.000
1432	950	Name of the Scheme Rural Drainage & Sanitation Scheme Dhaka Nizampura (UC-32) (Revised) Approval/ Rev. Date 23-12-2008 Major Components Sewer System and disposal work etc. Major Targets 52% District and Tehsil Sheikhupura , Sheikhupura	0.000	42.653	11.992	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	10.145	0.000
1433	951	Name of the Scheme Rural Drainage & Sanitation Scheme Dhamke i/c abadies Approval/ Rev. Date 23-12-2008 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	10.050	5.589	0.000	1.000	0.000	0.000	0.000	1.000	1.000	2.000	0.000	0.000
1434	952	Name of the Scheme Rural Drainage Scheme Faizpur Khurd i/c abadies Approval/ Rev. Date 23-12-2008 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	7.774	4.964	0.000	2.810	0.000	0.000	0.000	2.810	2.810	0.000	0.000	0.000
1435	953	Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Thatha Rugwaan Approval/ Rev. Date 01-Nov-09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	1.232	1.126	0.000	1.035	0.000	0.000	0.000	1.035	1.035	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1436	954	Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Kot Mehmood Approval/ Rev. Date 01-Nov-09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	2.301	2.292	0.000	0.609	0.000	0.000	0.000	0.609	0.609	0.000	0.000	0.000
1437	955	Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Nazar Lubana Approval/ Rev. Date 01-Nov-09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	4.237	2.980	0.000	1.257	0.000	0.000	0.000	1.257	1.257	0.000	0.000	0.000
1438	956	Name of the Scheme Construction of Soling, Drain and Nallah Mouza Toheed Park UC-30 Wandala Dial Shah, Tibba Rehmat Approval/ Rev. Date 01-Nov-09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	6.822	2.975	0.000	3.848	0.000	0.000	0.000	3.848	3.848	0.000	0.000	0.000
1439	957	Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Waghary Approval/ Rev. Date 01-Nov-09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	2.228	2.071	0.000	0.221	0.000	0.000	0.000	0.221	0.221	0.000	0.000	0.000
1440	958	Name of the Scheme Rural Drainage Scheme / PCC / Soling Scheme, Nizampura, Farooqabad, District Sheikhupura Approval/ Rev. Date 23.05.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	6.000	5.000	0.000	1.276	0.000	0.000	0.000	1.276	1.276	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1441	959	Name of the Scheme	Construction of Rural PCC and Drainage Scheme at UC Noon Allied Abadies	0.000	31.795	10.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	3.818	0.000
		Approval/ Rev. Date	23-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	59%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1442	960	Name of the Scheme	Rehabilitation of Streets of Narang Mandi Town	0.000	79.696	17.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	25.000	9.668	0.000
		Approval/ Rev. Date	23-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	58%													
		District and Tehsil	Sheikhupura , Sheikhupura													
Sub-Total: Sheikhupura				0.000	475.856	253.051	0.000	161.402	0.000	0.000	0.000	161.402	161.402	55.703	23.631	0.000
Nankana Sahib																
1443	961	Name of the Scheme	Rural Sewerage Scheme Mandi Faizabad (Revised)	0.000	26.430	24.393	0.000	1.933	0.000	0.000	0.000	1.933	1.933	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
1444	962	Name of the Scheme	Rural Sewerage Scheme Syed Wala (Revised)	0.000	8.780	8.500	0.000	0.289	0.000	0.000	0.000	0.289	0.289	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
1445	963	Name of the Scheme	Rural Drainage Scheme Maili Burji	0.000	5.565	3.773	0.000	1.730	0.000	0.000	0.000	1.730	1.730	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1446	964	Name of the Scheme	Rural Drainage Scheme Nizam Pura	0.000	6.189	5.500	0.000	0.501	0.000	0.000	0.000	0.501	0.501	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
1447	965	Name of the Scheme	Rural Drainage Scheme Hanjli	0.000	11.834	7.200	0.000	4.600	0.000	0.000	0.000	4.600	4.600	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
1448	966	Name of the Scheme	Rural Drainage Scheme Sirranwali	0.000	5.854	3.930	0.000	1.809	0.000	0.000	0.000	1.809	1.809	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
1449	967	Name of the Scheme	Rural Drainage Scheme Chahbour Mugailian	0.000	3.765	3.500	0.000	0.272	0.000	0.000	0.000	0.272	0.272	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
1450	968	Name of the Scheme	Rural Drainage Scheme Jhugian Karnalian / Odan Shamola Wali Pur Bura Chak No.175/RB	0.000	6.640	3.795	0.000	2.876	0.000	0.000	0.000	2.876	2.876	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1451	969	Name of the Scheme	Rural Drainage Scheme Ruriana 31/RB	0.000	4.750	2.499	0.000	2.251	0.000	0.000	0.000	2.251	2.251	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
Sub-Total: Nankana Sahib				0.000	79.807	63.090	0.000	16.261	0.000	0.000	0.000	16.261	16.261	0.000	0.000	0.000
Kasur																
1452	970	Name of the Scheme	Rural Drainage Scheme Khara (Revised)	0.000	21.764	10.952	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.812	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	73%													
		District and Tehsil	Kasur , Kasur													
1453	971	Name of the Scheme	Rural Drainage Scheme Adjoining Abadies Bhambah (Revised)	0.000	44.885	10.666	0.000	7.000	0.000	0.000	0.000	7.000	7.000	7.000	6.003	0.000
		Approval/ Rev. Date	25-11-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	58%													
		District and Tehsil	Kasur , Kasur													
1454	972	Name of the Scheme	Extension Sewerage / Drainage Scheme Theing More (Ellahabad)	0.000	67.600	34.167	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.000	8.433	0.000
		Approval/ Rev. Date	26-02-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	65%													
		District and Tehsil	Kasur , Kasur													
1455	973	Name of the Scheme	Rural Drainage Scheme Saad (Revised)	0.000	22.000	15.374	0.000	6.626	0.000	0.000	0.000	6.626	6.626	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1456	974	Name of the Scheme	Rural Drainage Scheme Gaggar (Revised)	0.000	29.000	11.509	0.000	7.000	0.000	0.000	0.000	7.000	7.000	10.491	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	64%													
		District and Tehsil	Kasur , Kasur													
1457	975	Name of the Scheme	Rural Drainage Scheme Sarhali Khurd	0.000	6.450	0.329	0.000	6.121	0.000	0.000	0.000	6.121	6.121	0.000	0.000	0.000
		Approval/ Rev. Date	15.03.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
1458	976	Name of the Scheme	Rural Drainage Scheme Chatianwala	0.000	7.405	0.329	0.000	7.076	0.000	0.000	0.000	7.076	7.076	0.000	0.000	0.000
		Approval/ Rev. Date	15.03.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
1459	977	Name of the Scheme	Rural Drainage Scheme Arrora	0.000	9.670	0.329	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.341	0.000	0.000
		Approval/ Rev. Date	15.03.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	55%													
		District and Tehsil	Kasur , Kasur													
1460	978	Name of the Scheme	Rural Drainage Scheme Rai Kalan	0.000	5.460	0.329	0.000	5.131	0.000	0.000	0.000	5.131	5.131	0.000	0.000	0.000
		Approval/ Rev. Date	15.03.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1461	979	Name of the Scheme	Rural Drainage Scheme Daftu	0.000	11.728	0.329	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.399	0.000	0.000
		Approval/ Rev. Date	15.03.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	45%													
		District and Tehsil	Kasur , Kasur													
Sub-Total: Kasur				0.000	225.962	84.313	0.000	63.954	0.000	0.000	0.000	63.954	63.954	49.043	14.436	0.000
Okara																
1462	980	Name of the Scheme	Rural Sewerage / Drainage Scheme Madu Chak No.16/GD	0.000	11.747	10.268	0.000	12.048	0.000	0.000	0.000	12.048	12.048	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1463	981	Name of the Scheme	Construction of Soling / Drains Adda Gamber, Kausar Colony Chak No. 52/5-L	0.000	2.500	0.900	0.000	1.600	0.000	0.000	0.000	1.600	1.600	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1464	982	Name of the Scheme	Const. of Tuff Tile / PCC/ BRICK Pavement Streets sewerage / sullage carrier and water supply etc at Rehmat Pur Basti, Faisal Colony, Chamen Zar and Gulralz Colony Union Council No.89/1	0.000	1.800	0.200	0.000	1.600	0.000	0.000	0.000	1.600	1.600	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1465	983	Name of the Scheme	Const. of Tuff Tile / PCC/ BRICK Pavement Streets sewerage / sullage carrier and water supply etc at Saith Colony, Husain Colony and Muhallah Ali Pur, Union Council No.90/2	0.000	1.800	0.200	0.000	1.600	0.000	0.000	0.000	1.600	1.600	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1466	984	Name of the Scheme	Const. of Tuff Tile / PCC/ BRICK Pavement Streets sewerage / sullage carrier and water supply etc at Muzaffar Colony and Faisal Mahmood Colony, Union Council No.95/7	0.000	1.700	0.200	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1467	985	Name of the Scheme	Const. of Tuff Tile / PCC/ BRICK Pavement Streets sewerage / sullage carrier and water supply etc at Samad Pura, Ahmedabad, Union Council No.97/9	0.000	2.700	0.200	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1468	986	Name of the Scheme	Const. of Tuff Tile / PCC/ BRICK Pavement Streets sewerage / sullage carrier and water supply etc at Aziz Latif Town, Basti Meher Din, Khalid, Rehman Colony, Arshad Town, Sabir Pia Town, Madina Super Market, Union Council No.99/11.	0.000	2.000	0.200	0.000	1.800	0.000	0.000	0.000	1.800	1.800	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1469	987	Name of the Scheme	Rural Drainage Scheme Chipli Pur, Phullar Wan Kamboh, Union Council Chiplipur , Depalpur	0.000	1.500	0.200	0.000	1.300	0.000	0.000	0.000	1.300	1.300	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1470	988	Name of the Scheme	Rural Drainage Scheme Chak No.38/D, Union Council Qila Jeewind Singh, Depalpur	0.000	1.006	0.200	0.000	0.806	0.000	0.000	0.000	0.806	0.806	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1471	989	Name of the Scheme	Rural Drainage Scheme AmlI Moti Abadi Sheikhan, Nawan Bahri Pur, Union Council AmlI Moti, Depalpur	0.000	3.511	0.200	0.000	3.311	0.000	0.000	0.000	3.311	3.311	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1472	990	Name of the Scheme	Rural Drainage Scheme Shah Zawaz Wala, Thakkar Singh, Tullah Kamboh Sukh Pur, Union Council Shah Nawaz Wala, Depalpur	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1473	991	Name of the Scheme	Const. of Bricks Street and const. of Drains UC Phulan Toli Mouza Mabo Wala 3-Lac, Klasan Peeramil 5-Lacs, Mouza Weera Wala 5-Lacs	0.000	1.300	0.200	0.000	1.100	0.000	0.000	0.000	1.100	1.100	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1474	992	Name of the Scheme	Const. of Bricks Street and const. of Drains UC Mandi Ahmed Abad Kamera 3-Lac, Mohallah Lari Ada 3-Lacs.	0.000	0.600	0.200	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1475	993	Name of the Scheme	Const. of Bricks Street and const. of Drains Rukan Pora Joghhan Azeem 2-Lac, Abadi Malik Nazir Fareed Phulron 4-Lacs.	0.000	0.600	0.200	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1476	994	Name of the Scheme	Const. of Bricks Street and const. of Drains Gudhar Malkana to Jhogian Jata 6-Lac, Kakho Malkana 3-Lacs, Thatha Bazeed-e-ka Dakhli Lakho Malkana 2- Lacs, Kot Nihal Khan 2-Lacs, Abadi Marz Muhammad Shafi 2-Lacs	0.000	1.500	0.200	0.000	1.300	0.000	0.000	0.000	1.300	1.300	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1477	995	Name of the Scheme	Const. of Bricks Street and const. of Drains Kani Pur Aroda Jagheer 4-Lacs, Mouza Chandor 5-Lacs, Purana Sultan Nagar Residence Zaman Sahu 5- Lacs, Sahu Nagar Dakhli Kani Pur 2-Lacs.	0.000	1.600	0.200	0.000	1.400	0.000	0.000	0.000	1.400	1.400	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1478	996	Name of the Scheme	Const. of Bricks Street and const. of Drains Muarof 8/D 5-Lac, Mouza Marha 3-Lacs, Chak Murad 4-Lacs, Hamo Nau Abad 4-Lacs	0.000	1.600	0.200	0.000	1.400	0.000	0.000	0.000	1.400	1.400	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
1479	997	Name of the Scheme	Const. of Bricks Street and const. of Drains Kaleer Kalan Basti Sanghran Wali 3-Lac, Mauza Ahmed Nagar Kalan Basti Sanghran Wali 3-Lacs, Mauza Ahmed Nagar 2- Lacs, Haji Shena Khan 2-Lacs, Mouza Kawni 4-Lacs Joghian Ghulam Fareed 3-Lacs, Mouza Sukhala Dhok		0.000	1.900	0.200	0.000	1.700	0.000	0.000	0.000	1.700	1.700	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100%														
		District and Tehsil	Okara , Okara														
1480	998	Name of the Scheme	Const. of Bricks Street and const. of Drains Qadar Abad Mouza Dogray 5-Lac.		0.000	0.500	0.200	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100%														
		District and Tehsil	Okara , Okara														
1481	999	Name of the Scheme	Const. of Bricks Street and const. of Drains Rohela Tajeka 10-Lac, Rehman Saonka 3-Lacs, Ameera Tajeka Dera Ahmed Hassan Rohela Road 6-Lacs.		0.000	1.900	0.200	0.000	1.700	0.000	0.000	0.000	1.700	1.700	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100%														
		District and Tehsil	Okara , Okara														
1482	1000	Name of the Scheme	Const. of Bricks Street and const. of Drains Bhela Ghulab Singh Malkana Jogha Singh to Bongha Khan Singh.		0.000	0.600	0.200	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100%														
		District and Tehsil	Okara , Okara														
Sub-Total: Okara					0.000	43.364	14.968	0.000	38.965	0.000	0.000	0.000	38.965	38.965	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Multan																
1483	1001	Name of the Scheme	Reh./Sew.Scheme,Dograne/ Budhla Sant	0.000	3.099	1.950	0.000	1.149	0.000	0.000	0.000	1.149	1.149	0.000	0.000	0.000
		Approval/ Rev. Date	9.06.09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1484	1002	Name of the Scheme	Rural Drainage Scheme, Javed Town.	0.000	0.996	0.848	0.000	0.148	0.000	0.000	0.000	0.148	0.148	0.000	0.000	0.000
		Approval/ Rev. Date	16.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1485	1003	Name of the Scheme	Rural Drainage Scheme, Sajjad Town.(Rev.)	0.000	4.309	2.193	0.000	2.116	0.000	0.000	0.000	2.116	2.116	0.000	0.000	0.000
		Approval/ Rev. Date	14.12.09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1486	1004	Name of the Scheme	Rural Sewerage / Drainage Scheme,Qasba Maral Tehsil and Distt.Multan.	0.000	15.446	11.418	0.000	4.028	0.000	0.000	0.000	4.028	4.028	0.000	0.000	0.000
		Approval/ Rev. Date	19.02.2009													
		Major Components	Repair of Machinery,Electrict Connection,R.Main and Distribution system.													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1487	1005	Name of the Scheme	Rural Sewerage/Drainage Scheme	0.000	33.416	10.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	3.698	0.000
		Approval/ Rev. Date	Makhdoom Rasheed District Multan													
		Major Components	09.06.09													
		Major Targets	Sewer system/Drains and other allied works etc.													
		District and Tehsil	59%													
			Multan , Multan													
Sub-Total: Multan				0.000	57.266	26.409	0.000	17.441	0.000	0.000	0.000	17.441	17.441	10.000	3.698	0.000
Khanewal																
1488	1006	Name of the Scheme	Drains / Sewerage Scheme Allah	0.000	1.311	0.564	0.000	0.747	0.000	0.000	0.000	0.747	0.747	0.000	0.000	0.000
		Approval/ Rev. Date	Rakha Colony Mian Channu													
		Major Components	01.09.09													
		Major Targets	Sewer System and disposal work etc.													
		District and Tehsil	100%													
			Khanewal , Khanewal													
1489	1007	Name of the Scheme	Drains / Sewerage Scheme Chak	0.000	1.865	0.553	0.000	1.312	0.000	0.000	0.000	1.312	1.312	0.000	0.000	0.000
		Approval/ Rev. Date	No. 117/15-L Mian Channu													
		Major Components	01.09.09													
		Major Targets	Sewer System and disposal work etc.													
		District and Tehsil	100%													
			Khanewal , Khanewal													
1490	1008	Name of the Scheme	Drains / Sewerage Scheme Chak	0.000	1.986	0.472	0.000	1.514	0.000	0.000	0.000	1.514	1.514	0.000	0.000	0.000
		Approval/ Rev. Date	No. 56/15-L Mian Channu													
		Major Components	01.09.09													
		Major Targets	Sewer System and disposal work etc.													
		District and Tehsil	100%													
			Khanewal , Khanewal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1491	1009	Name of the Scheme Rural Drainage / Sewerage Scheme Gous Pur Qureshian Approval/ Rev. Date 26.3.2010 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal , Mianchannu	0.000	3.662	1.000	0.000	2.968	0.000	0.000	0.000	2.968	2.968	0.000	0.000	0.000
1492	1010	Name of the Scheme Rural Drainage Scheme, Chak No. 80/10-R, Khanewal Approval/ Rev. Date 16.2.09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal , Khanewal	0.000	21.118	5.000	0.000	16.118	0.000	0.000	0.000	16.118	16.118	0.000	0.000	0.000
1493	1011	Name of the Scheme Sewerage / Soling remaining streets Mushtaq colony Stree of Doctor Iqbal, Faiz Abad Colony Approval/ Rev. Date 07.09.09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal , Khanewal	0.000	1.991	1.166	0.000	0.825	0.000	0.000	0.000	0.825	0.825	0.000	0.000	0.000
1494	1012	Name of the Scheme Drains / Sewerage Scheme Chak No. 41-A/15-L Mian Channu Approval/ Rev. Date 01.09.09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal , Khanewal	0.000	1.924	1.420	0.000	0.504	0.000	0.000	0.000	0.504	0.504	0.000	0.000	0.000
Sub-Total: Khanewal			0.000	33.857	10.175	0.000	23.988	0.000	0.000	0.000	23.988	23.988	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Sahiwal																
1495	1013	Name of the Scheme	Rural Drainage Scheme Chak No. 24/11-1-L	0.000	10.567	3.937	0.000	6.630	0.000	0.000	0.000	6.630	6.630	0.000	0.000	0.000
		Approval/ Rev. Date	28.08.08													
		Major Components	Drains, Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
1496	1014	Name of the Scheme	Streets Pavement of Chak No.120/9-L	0.000	0.500	0.100	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Drains, Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
1497	1015	Name of the Scheme	Streets Pavement of Chak No.98/9-L	0.000	0.232	0.100	0.000	0.132	0.000	0.000	0.000	0.132	0.132	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Drains, Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
1498	1016	Name of the Scheme	Streets Pavement of Chak No.115/9-L	0.000	0.300	0.100	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Drains, Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
Sub-Total: Sahiwal				0.000	11.599	4.237	0.000	7.362	0.000	0.000	0.000	7.362	7.362	0.000	0.000	0.000
Pakpattan																
1499	1017	Name of the Scheme	Rural Drainage Scheme Chak No. 25/EB, Tehsil Arifwala, District Pakpattan.	0.000	8.202	3.618	0.000	4.858	0.000	0.000	0.000	4.858	4.858	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.08													
		Major Components	Drain-1,II, Soling, Sullage Carrier													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1500	1018	Name of the Scheme	Rural Drainage Scheme Chak No. 81/EB, Tehsil Arifwala, District Pakpattan.	0.000	8.605	3.705	0.000	4.457	0.000	0.000	0.000	4.457	4.457	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.08													
		Major Components	Drain-1,II, Soling, Sullage Carrier													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
1501	1019	Name of the Scheme	Rural Drainage Scheme Chak No. 41/EB, Tehsil Arifwala, District Pakpattan.	0.000	5.655	0.902	0.000	5.244	0.000	0.000	0.000	5.244	5.244	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.08													
		Major Components	Drain-1,II, Soling, Sullage Carrier													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
1502	1020	Name of the Scheme	Drainage Scheme in left over area in Chak No.88/EB	0.000	5.004	3.255	0.000	1.749	0.000	0.000	0.000	1.749	1.749	0.000	0.000	0.000
		Approval/ Rev. Date	19.10.09													
		Major Components	Drain-1,II, Soling, Sullage Carrier													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
1503	1021	Name of the Scheme	Rural Drainage Scheme Chak No. 95/EB Tehsil Arifwala, District Pakpattan	0.000	10.122	5.163	0.000	5.959	0.000	0.000	0.000	5.959	5.959	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.08													
		Major Components	Drain-1,II, Soling, Sullage Carrier													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
Sub-Total: Pakpattan				0.000	37.588	16.643	0.000	22.267	0.000	0.000	0.000	22.267	22.267	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Vehari																
1504	1022	Name of the Scheme	Rural Sewerage Scheme, Machiwall	0.000	6.062	5.397	0.000	0.775	0.000	0.000	0.000	0.775	0.775	0.000	0.000	0.000
		Approval/ Rev. Date	15.03.07													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1505	1023	Name of the Scheme	Rehabilitation of Rural Sewerage Scheme Tibba Sultanpur	0.000	16.248	9.309	0.000	5.001	0.000	0.000	0.000	5.001	5.001	0.000	0.000	0.000
		Approval/ Rev. Date	19.02.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1506	1024	Name of the Scheme	Construction of Sewerage Chak No. 44/WB	0.000	8.114	2.388	0.000	5.726	0.000	0.000	0.000	5.726	5.726	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1507	1025	Name of the Scheme	Construction of Sewerage Mouza Kaliy Shah	0.000	1.354	1.000	0.000	0.354	0.000	0.000	0.000	0.354	0.354	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1508	1026	Name of the Scheme	Construction of Sewerage Chak No. 88/WB	0.000	6.002	0.500	0.000	5.502	0.000	0.000	0.000	5.502	5.502	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1509	1027	Name of the Scheme	Construction of Sewerage from Dorhatta to Riaz Abad Mailsi	0.000	9.163	2.500	0.000	6.663	0.000	0.000	0.000	6.663	6.663	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Mailsi													
1510	1028	Name of the Scheme	Construction /laying of Sewerage Tuff Tile Rehmania Bazar Sadiqia Bazar Mailsi	0.000	2.732	1.000	0.000	1.732	0.000	0.000	0.000	1.732	1.732	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Mailsi													
1511	1029	Name of the Scheme	Construction of Soling and Drians Kot Muhammad Hussain (Substituted)	0.000	0.556	0.500	0.000	0.056	0.000	0.000	0.000	0.056	0.056	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Mailsi													
1512	1030	Name of the Scheme	Construction & Rehab. Sewerage Scheme Ahmadabad (Substituted)	0.000	1.896	1.000	0.000	0.896	0.000	0.000	0.000	0.896	0.896	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Mailsi													
1513	1031	Name of the Scheme	Construction Drainage and Concrete Road Kot Ghulam Qadir (Substituted)	0.000	4.041	2.500	0.000	1.541	0.000	0.000	0.000	1.541	1.541	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Mailsi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1514	1032	Name of the Scheme	Construction of Drainage / Sewerage R.C Colony Mailsi (Substituted)	0.000	6.998	1.000	0.000	5.998	0.000	0.000	0.000	5.998	5.998	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Mailsi													
Sub-Total: Vehari				0.000	63.166	27.094	0.000	34.244	0.000	0.000	0.000	34.244	34.244	0.000	0.000	0.000
Rajanpur																
1515	1033	Name of the Scheme	Drainage and Sewerage Scheme at Hajipur, District Rajanpur.	0.000	36.443	3.571	0.000	10.000	0.000	0.000	0.000	10.000	10.000	12.000	10.825	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Drains, Disposal Work and other works.													
		Major Targets	37%													
		District and Tehsil	Rajanpur , Rajanpur													
1516	1034	Name of the Scheme	Rural Drainage Scheme, Lal Garh	0.000	8.192	2.000	0.000	6.192	0.000	0.000	0.000	6.192	6.192	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Drains, Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rajanpur													
Sub-Total: Rajanpur				0.000	44.635	5.571	0.000	16.192	0.000	0.000	0.000	16.192	16.192	12.000	10.825	0.000
Muzaffargarh																
1517	1035	Name of the Scheme	Rural Drainage Scheme, Kashif Abad Khar Sharqi (Revised)	0.000	19.811	18.365	0.000	1.446	0.000	0.000	0.000	1.446	1.446	0.000	0.000	0.000
		Approval/ Rev. Date	27.8.08													
		Major Components	RCC Sewer, Disposal Works, Force Main, Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Kot Addu													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1518	1036	Name of the Scheme	Construction of Sewerage and Water Supply at Town Murad Abad	0.000	26.568	6.500	0.000	6.979	0.000	0.000	0.000	6.979	6.979	8.000	5.089	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	51%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
1519	1037	Name of the Scheme	Construction of open Drain and PCC Slab Mouza Kamal pur identird Ghulam Fakhar ud Din	0.000	1.172	0.075	0.000	1.150	0.000	0.000	0.000	1.150	1.150	0.000	0.000	0.000
		Approval/ Rev. Date	10.09.09													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
1520	1038	Name of the Scheme	Construction of Drain and PCC Slab basti Jhoke Mouza Nohan wali identified by Master Munir	0.000	13.401	4.485	0.000	9.519	0.000	0.000	0.000	9.519	9.519	0.000	0.000	0.000
		Approval/ Rev. Date	30.05.2009													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
1521	1039	Name of the Scheme	Construction of open Drain and PCC Slab basti Kan wala Mouza Lang identified by Malik Iqbal Lang	0.000	1.225	0.150	0.000	1.130	0.000	0.000	0.000	1.130	1.130	0.000	0.000	0.000
		Approval/ Rev. Date	10.0.9.09													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1522	1040	Name of the Scheme Construction of soling Drain Culverts inside UC shah Jamal Approval/ Rev. Date 15.01.2010 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Muzaffargarh	0.000	2.000	0.300	0.000	1.700	0.000	0.000	0.000	1.700	1.700	0.000	0.000	0.000
1523	1041	Name of the Scheme Construction of soling Drain Culverts inside UC Aloday wali Approval/ Rev. Date 15.01.2010 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Muzaffargarh	0.000	4.262	0.300	0.000	3.962	0.000	0.000	0.000	3.962	3.962	0.000	0.000	0.000
1524	1042	Name of the Scheme Construction of Soling Drain Culverts inside UC Manak pur Approval/ Rev. Date 15.01.2010 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Muzaffargarh	0.000	4.000	0.450	0.000	3.550	0.000	0.000	0.000	3.550	3.550	0.000	0.000	0.000
1525	1043	Name of the Scheme Construction of Soling Drain culverts inside UC Mahra Sharqi Approval/ Rev. Date 15.01.2010 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Muzaffargarh	0.000	5.000	0.750	0.000	4.250	0.000	0.000	0.000	4.250	4.250	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1526	1044	Name of the Scheme	Construction of Soling Drain culverts inside UC Dainrien	0.000	3.800	0.450	0.000	3.350	0.000	0.000	0.000	3.350	3.350	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.2010													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
1527	1045	Name of the Scheme	Construction of Soling Drain culverts inside UC Usman Korla	0.000	4.000	0.375	0.000	3.625	0.000	0.000	0.000	3.625	3.625	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.2010													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
1528	1046	Name of the Scheme	Construction of Soling inside Bait Rawali UC Usman Korla	0.000	1.498	0.225	0.000	1.273	0.000	0.000	0.000	1.273	1.273	0.000	0.000	0.000
		Approval/ Rev. Date	08.04.2010													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
1529	1047	Name of the Scheme	Construction of Soling Drain culverts inside UC Ultra Sandila	0.000	4.500	0.675	0.000	4.028	0.000	0.000	0.000	4.028	4.028	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.2010													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1530	1048	Name of the Scheme Construction of Soling Drain culverts inside UC Manka Bhutta Approval/ Rev. Date 15.01.2010 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Muzaffargarh	0.000	2.941	0.300	0.000	2.773	0.000	0.000	0.000	2.773	2.773	0.000	0.000	0.000
1531	1049	Name of the Scheme Construction of Soling Drain culverts inside UC Ahmad Mohana Approval/ Rev. Date 15.01.2010 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Muzaffargarh	0.000	1.500	0.225	0.000	1.343	0.000	0.000	0.000	1.343	1.343	0.000	0.000	0.000
1532	1050	Name of the Scheme Construction of Tuff Tiles Inside City Muzaffargarh Approval/ Rev. Date 08.04.2010 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Muzaffargarh	0.000	0.965	0.150	0.000	0.910	0.000	0.000	0.000	0.910	0.910	0.000	0.000	0.000
Sub-Total: Muzaffargarh			0.000	96.643	33.775	0.000	50.988	0.000	0.000	0.000	50.988	50.988	8.000	5.089	0.000
Layyah															
1533	1051	Name of the Scheme Sewerage Drainage Scheme in Rana Nagar. Approval/ Rev. Date 24.02.09 Major Components RCC Sewer,Disposal Works, Force Main, Drains,B/Pavements.etc Major Targets 100% District and Tehsil Layyah , Karor	0.000	4.092	3.634	0.000	0.803	0.000	0.000	0.000	0.803	0.803	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1534	1052	Name of the Scheme Sewerage Drainage Scheme in Jaman Shah Fazal Shaheed and Purana Jaman Shah.(Rev.) Approval/ Rev. Date 15.01.10 Major Components RCC Sewer,Disposal Works, Force Main, Drains,B/Pavements.etc Major Targets 56% District and Tehsil Layyah , Layyah	0.000	42.720	13.882	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	8.838	0.000
1535	1053	Name of the Scheme Sewerage Scheme for Pahar Pur Scop:RCC Sewer, Disposal Works, Pumping Machinery Sullage Carrier and OHT Line Approval/ Rev. Date 24.02.09 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 100% District and Tehsil Layyah , Layyah	0.000	11.860	6.491	0.000	5.124	0.000	0.000	0.000	5.124	5.124	0.000	0.000	0.000
1536	1054	Name of the Scheme Sewerage / Drainage Scheme Fateh Pur Town, Tehsil Karor, District Layyah. (Revised) Approval/ Rev. Date 18.02.2010 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 37% District and Tehsil Layyah , Karor	0.000	122.973	15.910	0.000	30.000	0.000	0.000	0.000	30.000	30.000	40.000	37.063	0.000
1537	1055	Name of the Scheme Sewerage / Drainage Scheme Chak Tibbi Kalan Tehsil Karor, District Layyah. Approval/ Rev. Date 20.05.09 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 100% District and Tehsil Layyah , Karor	0.000	16.494	6.000	0.000	11.978	0.000	0.000	0.000	11.978	11.978	0.000	0.000	0.000
Sub-Total: Layyah			0.000	198.139	45.917	0.000	57.905	0.000	0.000	0.000	57.905	57.905	50.000	45.901	0.000

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Bahawalpur																
1538	1056	Name of the Scheme	Rural Drainage Scheme Chak No.8/DNB	0.000	4.200	4.480	0.000	0.108	0.000	0.000	0.000	0.108	0.108	0.000	0.000	0.000
		Approval/ Rev. Date	11.12.2006													
		Major Components	Construction of Sewer/Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur													
1539	1057	Name of the Scheme	Rural Drainage Scheme Chak No.24/DNB	0.000	4.996	5.120	0.000	0.210	0.000	0.000	0.000	0.210	0.210	0.000	0.000	0.000
		Approval/ Rev. Date	11.12.2006													
		Major Components	Construction of Sewer/Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur													
Sub-Total: Bahawalpur				0.000	9.196	9.600	0.000	0.318	0.000	0.000	0.000	0.318	0.318	0.000	0.000	0.000
Bahawalnagar																
1540	1058	Name of the Scheme	Rural Drainage Scheme Bekhan Bodla.	0.000	5.726	4.312	0.000	1.378	0.000	0.000	0.000	1.378	1.378	0.000	0.000	0.000
		Approval/ Rev. Date	02.02.2009													
		Major Components	Drains,Disposal work and other works.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Minchan abad													
Sub-Total: Bahawalnagar				0.000	5.726	4.312	0.000	1.378	0.000	0.000	0.000	1.378	1.378	0.000	0.000	0.000
Rahim Yar Khan																
1541	1059	Name of the Scheme	Construction of Drainage Scheme,Ghazi Pur Khanpur	0.000	2.185	2.211	0.000	1.741	0.000	0.000	0.000	1.741	1.741	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	Drains,Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Khanpur													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
1542	1060	Name of the Scheme	Construction of Sewerage Basti Nawan Kot Mouza Noor Wah		0.000	1.454	0.905	0.000	0.508	0.000	0.000	0.000	0.508	0.508	0.000	0.000	0.000
		Approval/ Rev. Date	20.02.09														
		Major Components	Drains,Disposal Work and other works.														
		Major Targets	100%														
		District and Tehsil	Rahim Yar Khan , Khanpur														
1543	1061	Name of the Scheme	Construction of Sewerage Abu Zaibi Colony No.2		0.000	1.039	0.821	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	20.02.09														
		Major Components	Drains,Disposal Work and other works.														
		Major Targets	100%														
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan														
1544	1062	Name of the Scheme	Sewerage Scheme Thul Hamza, Tehsil Liaqatpur, District Rahim Yar Khan		0.000	4.010	2.108	0.000	1.992	0.000	0.000	0.000	1.992	1.992	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009														
		Major Components	Drains,Disposal Work and other works.														
		Major Targets	100%														
		District and Tehsil	Rahim Yar Khan , Liaqatpur														
1545	1063	Name of the Scheme	Imp./Reh.of Sewerage Scheme,Machka City SDK		0.000	8.341	0.600	0.000	3.400	0.000	0.000	0.000	3.400	3.400	0.000	0.000	0.000
		Approval/ Rev. Date	22.05.2009														
		Major Components	Drains,Disposal Work and other works.														
		Major Targets	100%														
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan														
1546	1064	Name of the Scheme	Imp./Reh.of Sewerage Scheme,Bhong City		0.000	5.339	0.450	0.000	2.550	0.000	0.000	0.000	2.550	2.550	0.000	0.000	0.000
		Approval/ Rev. Date	22.05.2009														
		Major Components	Drains,Disposal Work and other works.														
		Major Targets	100%														
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan														
Sub-Total: Rahim Yar Khan					0.000	22.368	7.095	0.000	10.391	0.000	0.000	0.000	10.391	10.391	0.000	0.000	0.000
Sub-Total: RURAL SEWERAGE / DRAINAGE SCHEMES					0.000	4,183.282	1,391.771	0.000	1,420.290	0.000	0.000	0.000	1,420.290	1,420.290	902.762	420.910	1.000

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GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
PSDP PROJECTS (50:50) FEDERAL:PROVINCIAL																
Toba Tek Singh																
1547	1065	Name of the Scheme	Urban Water Supply T.T.Singh	0.000	406.668	1.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	100.000	100.000	195.668
		Approval/ Rev. Date	Approved													
		Major Components	Source,T/Well,P/Machinery,Electrification,s taff Quarter,P/Machinery, D/System etc.													
		Major Targets	3%													
		District and Tehsil	Toba Tek Singh , T.T.Singh													
Sub-Total: Toba Tek Singh				0.000	406.668	1.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	100.000	100.000	195.668
Sheikhupura																
1548	1066	Name of the Scheme	Urban Sewerage / Drainage Scheme Ferozewala	0.000	78.850	28.824	0.000	25.000	0.000	0.000	0.000	25.000	25.000	25.026	0.000	0.000
		Approval/ Rev. Date	18.10.2008													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	68%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1549	1067	Name of the Scheme	Urban Sewerage / Drainage Scheme Muridke	0.000	489.045	106.489	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	136.000	0.000
		Approval/ Rev. Date	22-11-2008													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	40%													
		District and Tehsil	Sheikhupura , Sheikhupura													
Sub-Total: Sheikhupura				0.000	567.895	135.313	0.000	75.000	0.000	0.000	0.000	75.000	75.000	125.026	136.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Pakpattan																
1550	1068	Name of the Scheme	Urban Water Supply and Sanitation Scheme, Pakpattan and Arifwala City. (Federal Share Rs.321.530+Provincial Share Rs.330.339)	0.000	643.061	122.466	0.000	75.000	0.000	0.000	0.000	75.000	75.000	100.000	17.873	0.000
		Approval/ Rev. Date	17.1.09													
		Major Components	Source, T/Well, P/Machinery, Electrification, staff Quarter, RCC sewer, P/Machinery, OHTL, Pacca Sullage Carrier, Diesel Oil Generator etc.													
		Major Targets	30%													
		District and Tehsil	Pakpattan , Pakpattan/Arifwala													
Sub-Total: Pakpattan				0.000	643.061	122.466	0.000	75.000	0.000	0.000	0.000	75.000	75.000	100.000	17.873	0.000
Muzaffargarh																
1551	1069	Name of the Scheme	Water Supply Schemes for all Tehsils Head Quarters of Distt. Muzaffargarh, Kot Addu	0.000	188.781	151.390	0.000	2.903	0.000	0.000	0.000	2.903	2.903	0.000	0.000	0.000
		Approval/ Rev. Date	19.10.07													
		Major Components	Source, T/Well, P/Machinery, Electrification, staff Quarter, RCC sewer, P/Machinery, OHTL, Pacca Sullage Carrier, Diesel Oil Generator etc.													
		Major Targets	82%													
		District and Tehsil	Muzaffargarh , Kot Addu													
1552	1070	Name of the Scheme	Water Supply Schemes for all Tehsils Head Quarters of Distt. Muzaffargarh, Jatoi	0.000	65.866	38.315	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	19.10.07													
		Major Components	Source, T/Well, P/Machinery, Electrification, staff Quarter, RCC sewer, P/Machinery, OHTL, Pacca Sullage Carrier, Diesel Oil Generator etc.													
		Major Targets	71%													
		District and Tehsil	Muzaffargarh , Jatoi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1553	1071	Name of the Scheme Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Ali Pur Approval/ Rev. Date 19.10.07 Major Components Source,T/Well,P/Machinery,Electrification,s taff Quarter,RCC sewer, P/Machinery,OHTL,Pacca Sullage Carrier,Diesel Oil Generartor.etc. Major Targets 90% District and Tehsil Muzaffargarh , Ali Pur	0.000	40.088	33.340	0.000	0.936	0.000	0.000	0.000	0.936	0.936	0.000	0.000	0.000
1554	1072	Name of the Scheme Urban Water Supply Scheme,Muzaffargarh(Ammended) Approval/ Rev. Date 10.11.08 Major Components Source,T/Well,P/Machinery,Electrification,s taff Quarter,RCC sewer, P/Machinery,OHTL,Pacca Sullage Carrier,Diesel Oil Generartor.etc. Major Targets 27% District and Tehsil Muzaffargarh , M/garh	0.000	419.689	76.500	0.000	40.000	0.000	0.000	0.000	40.000	40.000	50.000	43.644	0.000
Sub-Total: Muzaffargarh			0.000	714.424	299.545	0.000	53.839	0.000	0.000	0.000	53.839	53.839	50.000	43.644	0.000
Sub-Total: PSDP PROJECTS (50:50) FEDERAL:PROVINCIAL			0.000	2,332.048	558.324	0.000	213.839	0.000	0.000	0.000	213.839	213.839	375.026	297.517	195.668
PUNJAB BASIS SCHEMES															
Punjab															
1555	1073	Name of the Scheme Establishment of PHE Research and Training Institute Approval/ Rev. Date Approved Major Components Capacity Building of HRM Major Targets 72% District and Tehsil Punjab , Punjab	0.000	20.000	9.385	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.615	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1556	1074	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	1,357.885	806.000	0.000	360.000	0.000	0.000	0.000	360.000	360.000	191.885	0.000	0.000
		Establishment of PHED PMUs / CDUs Staff and Design Directorates Staff at Provincial Level for a period of 36-Months (Including cost of Vehicles) PHED North Zone (1165 Posts) & South Zone (987 Posts) Total (1152 Posts) Approved Strengthening and Capacity Building of PHED 86% Punjab , Punjab													
1557	1075	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	72.010	56.217	0.000	10.000	0.000	0.000	0.000	10.000	10.000	5.793	0.000	0.000
		Up-gradation of Head Quarter Office Building at 2-Lake Road, Lahore. 11-Oct-08 Civil Works and Allied Works 92% Punjab , Punjab													
1558	1076	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	33.293	10.525	0.000	10.000	0.000	0.000	0.000	10.000	10.000	9.306	0.000	0.000
		Improvement & Extension of Water Testing Laboratories (Phase-I) Approved Improvement in working of PHED Laboratories 69% Punjab , Punjab													
1559	1077	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	92.097	70.232	0.000	5.000	0.000	0.000	0.000	5.000	5.000	16.865	0.000	0.000
		Study and Preparation of Comprehensive Plan of Urban Water Supply, Sewerage Scheme and Sewerage Treatment Plant. 24-09-2008 To engage Consultancy Services for preparation of master plan of urban areas in Punjab 82% Punjab , Punjab													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1560	1078	Name of the Scheme	Strengthening and Capacity Building of PHED in MIS / ME (PC-I).(Revised)	0.000	35.600	25.600	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Establishment linkage among Head quarter and Field offices with web based MIS Software													
		Major Targets	100%													
		District and Tehsil	Punjab , Punjab													
1561	1079	Name of the Scheme	Construction of Residential Building for Superintending Engineer / Executive Engineer, PHE Lahore	0.000	9.700	7.000	0.000	2.700	0.000	0.000	0.000	2.700	2.700	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	100%													
		District and Tehsil	Punjab , Punjab													
1562	1080	Name of the Scheme	Construction of Residential Buildings for Officers (BS-16 to 18)	0.000	77.987	30.221	0.000	15.000	0.000	0.000	0.000	15.000	15.000	20.000	14.520	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	57%													
		District and Tehsil	Punjab , Punjab													
1563	1081	Name of the Scheme	Establishment of 31 Laboratories at Districts H/Q of Punjab at District Level (Replacement of Outlived Water Supply lines Causing Treats of Gastroenteries & other Borne Disease) for a period of 01-04.2009 to 30.06.2011	0.000	137.147	60.000	0.000	75.000	0.000	0.000	0.000	75.000	75.000	2.147	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Establishment at District Level													
		Major Targets	98%													
		District and Tehsil	Punjab , Punjab													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1564	1082	Name of the Scheme Establishment of Incubation & Facilities Centers for New Consultancy in HUD & PHED Approval/ Rev. Date Approved Major Components Civil Works and Allied Works Major Targets 100% District and Tehsil Punjab , Punjab	0.000	22.000	15.000	0.000	7.000	0.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1565	1083	Name of the Scheme Digital Mapping of Urban/ Rural Areas Approval/ Rev. Date Approved Major Components Civil Works and Allied Works Major Targets 58% District and Tehsil Punjab , Punjab	0.000	120.000	20.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	29.209	0.000	0.000
1566	1084	Name of the Scheme Third Party Validation for Quality Control of the New initiatives through out Punjab Approval/ Rev. Date Approved Major Components Civil Works and Allied Works Major Targets 100% District and Tehsil Punjab , Punjab	0.000	19.985	10.015	0.000	9.970	0.000	0.000	0.000	9.970	9.970	0.000	0.000	0.000
1567	1085	Name of the Scheme Appointment of Consultant for Resident Supervision of Project Costing of Rs.200.000 million & above for water Supply & Sanitation Scheme Approval/ Rev. Date Approved Major Components Civil Works and Allied Works Major Targets 30% District and Tehsil Punjab , Punjab	0.000	72.200	5.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	17.200	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1568	1086	Name of the Scheme	Development of Key Performance Indicators in HUD & PHE Department	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	100%													
		District and Tehsil	Punjab , Punjab													
Sub-Total: Punjab				0.000	2,071.404	1,125.195	0.000	551.170	0.000	0.000	0.000	551.170	551.170	310.820	31.720	0.000
Sub-Total: PUNJAB BASIS SCHEMES				0.000	2,071.404	1,125.195	0.000	551.170	0.000	0.000	0.000	551.170	551.170	310.820	31.720	0.000
FOREIGN AIDED PROJECT, (CRBC)																
Dera Ghazi Khan																
1569	1087	Name of the Scheme	Rural Water Supply & Drainage Scheme Chashma Right Bank Canal Dera Ghazi Khan (CRBC)	393.880	458.000	410.000	0.000	48.000	0.000	0.000	0.000	48.000	48.000	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2008													
		Major Components	Source, T/Well, P/Machinery, Electrification, staff Quarter, P/Machinery, D/System etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , 393.88													
Sub-Total: Dera Ghazi Khan				393.880	458.000	410.000	0.000	48.000	0.000	0.000	0.000	48.000	48.000	0.000	0.000	0.000
Sub-Total: FOREIGN AIDED PROJECT, (CRBC)				393.880	458.000	410.000	0.000	48.000	0.000	0.000	0.000	48.000	48.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES				393.880	37,548.700	13,488.017	0.000	7,500.000	0.000	0.000	0.000	7,500.000	7,500.000	7,562.690	7,602.927	666.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
NEW SCHEMES																
Regular																
Punjab																
1570	1088	Name of the Scheme	Block Allocation for Rural Water Supply Schemes in Brackish, Contaminated and Arsenic affected Areas.	0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab , Punjab													
Sub-Total: Punjab			0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000	
Sub-Total: Regular			0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000	
Total: NEW SCHEMES			0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000	
Grand Total			393.880	39,548.700	13,488.017	0.000	9,500.000	0.000	0.000	0.000	9,500.000	9,500.000	7,562.690	7,602.927	666.000	

SOCIAL PROTECTION

SOCIAL PROTECTION

VISION

Strive to attain the ultimate objective of welfare state according to collective social and ethical aspirations of people free from exploitation, deprivation and discrimination.

OBJECTIVES

- The major objective in the social protection sector is the creation of welfare facilities and healthy living opportunities of vulnerable groups including destitute and old age women and children.
- Gender mainstreaming in Public and Private Setup.
- Impart marketable skills for self employment.
- Eradication of drug menace and rehabilitation of drug addicts.
- Eradication of child beggary from the society.

NEW INITIATIVES

- Construction of Building of Shelter Homes at Okara.
- Establishment of Children Homes at Faisalabad.
- Establishment of Hostel for Working Women at Sahiwal.
- Block Allocation for Punjab Vocational Training Council (PVTC).

MTDF 2010-13
Social Protection : Summary
Development Programme 2010-11

Million Rs

Sub-Sector	On Going Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
Social Protection	135.818	293.182	429.000	0.000	429.000	145.000	326.000	471.000	0.000	471.000	280.818	619.182	900.000	0.000	900.000
TOTAL	135.818	293.182	429.000	0.000	429.000	145.000	326.000	471.000	0.000	471.000	280.818	619.182	900.000	0.000	900.000
No. of schemes	16					5					21				

Development Programme 2011-12

Sub-Sector	On Going Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
Social Protection	282.078	516.622	798.700	0.000	798.700	211.484	130.816	342.300	0.000	342.300	493.562	647.438	1,141.000	0.000	1,141.000
TOTAL	282.078	516.622	798.700	0.000	798.700	211.484	130.816	342.300	0.000	342.300	493.562	647.438	1,141.000	0.000	1,141.000

Development Programme 2012-13

Sub-Sector	On Going Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
Social Protection	441.393	566.607	1008.000	0.000	1008.000	255.079	176.921	432.000	0.000	432.000	696.472	743.528	1,440.000	0.000	1,440.000
TOTAL	441.393	566.607	1,008.000	0.000	1,008.000	255.079	176.921	432.000	0.000	432.000	696.472	743.528	1,440.000	0.000	1,440.000

Social Protection MTDF 2010-13 GRAND TOTAL:

3,481.000

SOCIAL PROTECTION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Social Welfare, Women Develoement and Bait-ul-Maal	12	87.132	134.702	0.000	0.000	87.132	134.702	221.834	70.000	70.000
Child Protection and Welfare Bureau (CP&WB)	1	0.000	58.651	0.000	0.000	0.000	58.651	58.651	58.651	0.000
Punjab Vocational Training Council (PVTC)	3	48.686	99.829	0.000	0.000	48.686	99.829	148.515	0.000	0.000
Total: ON-GOING SCHEMES	16	135.818	293.182	0.000	0.000	135.818	293.182	429.000	128.651	70.000
<u>NEW SCHEMES</u>										
Social Welfare, Women Develoement and Bait-ul-Maal	3	45.000	0.000	0.000	0.000	45.000	0.000	45.000	46.133	0.000
Block Allocation for Punjab Vocational Training Council (PVTC)	1	0.000	226.000	0.000	0.000	0.000	226.000	226.000	0.000	0.000
Block	1	100.000	100.000	0.000	0.000	100.000	100.000	200.000	0.000	0.000
Total: NEW SCHEMES	5	145.000	326.000	0.000	0.000	145.000	326.000	471.000	46.133	0.000
Grand Total	21	280.818	619.182	0.000	0.000	280.818	619.182	900.000	174.784	70.000

SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Social Welfare, Women Development and Bait-ul-Maal

1571	1	Name of the Scheme	CONSTRUCTION OF BUILDING OF GEHWARA AT RAWALPINDI.	0.000	36.615	24.815	11.800	0.000	0.000	0.000	11.800	0.000	11.800	0.000	0.000	0.000
		Approval Date	28/08/ 2008													
		Major Components	Construction of building													
		Major Targets	Completion of construction work													
		District and Tehsil	Rawalpindi													
1572	2	Name of the Scheme	CONSTRUCTION OF BUILDING OF DISTRICT INDUSTRIAL HOME (DIH) AT RAWALPINDI.	0.000	24.597	23.597	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	19/08/ 2008													
		Major Components	Construction of building													
		Major Targets	Completion of construction work													
		District and Tehsil	Rawalpindi													
1573	3	Name of the Scheme	ESTABLISHMENT OF CHILDREN HOMES(ORPHANAGE) AT GUJRANWALA.	0.000	40.641	36.141	0.000	4.500	0.000	0.000	0.000	4.500	4.500	0.000	0.000	0.000
		Approval Date	14/5/2010													
		Major Components	Boarding & lodging facility, Medical care, Technical & Vocational training, Religious education.													
		Major Targets	completion of construction work, finalizing purchases Provision of institutional care to 400 orphanage children annually.													
		District and Tehsil	Gujranwala													

SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1574	4	Name of the Scheme ENHANCUNG CAPACITY OF EXISTING WOMEN DEVELOPMENT CENTRE IN MODEL TOWN EXTENSION LAHORE. Approval Date 14/05/2010 Major Components construction of building,including day care centre,Display centre, nursery classes Gym, Library ,Staff room & Production centre Major Targets completion of construction work, finalizing purchases & Conducting trainings in 25 different skills & training 10,000 trainees per year. District and Tehsil Lahore	0.000	145.107	116.118	27.924	1.065	0.000	0.000	27.924	1.065	28.989	0.000	0.000	0.000
1575	5	Name of the Scheme STRENGTHENING & UPGRDATION OF HOME FOR DISABLED PERSONS (NASHEMAN), LAHORE. Approval Date 14/05/2010 Major Components Strengthening of existing structure. Provision of machinery equipment& transport. Major Targets Strengthening & upgradation of the institute. District and Tehsil Lahore	0.000	25.246	16.670	0.000	8.576	0.000	0.000	0.000	8.576	8.576	0.000	0.000	0.000
1576	6	Name of the Scheme ESTABLISHMENT OF DRUG REHABILITAION CENTRE AT MULTAN. Approval Date 14/05/2010 Major Components Detoxification centre,Vocational training centre, Hostel for detoxified patients& training workshops for them. Major Targets Detoxification of 200 addicts annually, Training of 200 inmates in 6 different skills, Job placement. District and Tehsil Multan	0.000	56.648	39.288	1.600	15.760	0.000	0.000	1.600	15.760	17.360	0.000	0.000	0.000

SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1577	7	Name of the Scheme STRENGTHENING & CAPACITY BUILDING OF MOTHERS & CHILDREN HOMES (DAR-UL-FALAH.) Approval Date 14/05/2010 Major Components Strengthening of existing structure. Provision of machinery equipment & transport. Major Targets Strengthening & upgradation of the institute. District and Tehsil Lahore, Rawalpindi, Multan, Sargodha, Sialkot & Bahawalpur	0.000	30.625	20.114	0.000	10.511	0.000	0.000	0.000	10.511	10.511	0.000	0.000	0.000
1578	8	Name of the Scheme IMPLEMENTATION OF GENDER REFORM ACTION PLAN (GRAP Revised) Approval Date 03/02/2010 Major Components GRAP targets critical areas of political, fiscal, policy & institutional reforms, Women employment & capacity building in public sector. Major Targets Establishment of Grap support units all over Punjab * Gender mainstreaming units in 8 line Departments. District and Tehsil Punjab	0.000	474.921	207.474	0.000	50.943	0.000	0.000	0.000	50.943	50.943	70.000	70.000	77.447
1579	9	Name of the Scheme ESTABLISHMENT OF 7 MODEL CHILDREN HOMES IN 5 DISTRICTS OF PUNJAB. Approval Date 14/05/2010 Major Components Boarding & lodging facility, Medical care, Technical & Vocational training, Religious education. Major Targets completion of construction work, finalizing purchases Provision of institutional care to 400 orphan children annually. District and Tehsil Dera Ghazi Khan, Narowal, Sialkot, Sargodha & Rawalpindi	0.000	196.900	157.390	12.800	26.710	0.000	0.000	12.800	26.710	39.510	0.000	0.000	0.000

SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1580	10	Name of the Scheme STRENGTHENING & CAPACITY BUILDING OF EXISTING OLD AGE HOMES & ESTABLISHMENT OF 3 MORE HOMES IN PUNJAB. Approval Date 14/05/2010 Major Components Refurbishment of existing old age homes,provision of machiner, equipment and transport. Major Targets Completion of construction work,Recruitment of staff, provision of institutional care to 250 old age people District and Tehsil Toba Tek Singh, Sahiwal, Narowal, Rawalpind, Lahore & Multan	0.000	123.552	97.400	9.506	16.637	0.000	0.000	9.506	16.637	26.143	0.000	0.000	0.000
1581	11	Name of the Scheme CONSTRUCTION OF FEMALE BARRACKS IN THE CENTRAL/DISTRICT JAILS OF RAWALPINDI & FAISLABAD Approval Date 14/05/2010 Major Components Construction of Female Barracks in District Jail R/Pindi & Central Jail F/Bad. Major Targets Completion of construction work, Provision of accommodation for 400 women prisoners in bothJails. District and Tehsil Rawalpindi, Faisalabad	0.000	20.729	9.078	11.651	0.000	0.000	0.000	11.651	0.000	11.651	0.000	0.000	0.000
1582	12	Name of the Scheme CONSTRUCTION OF BUILDING OF SHELTER HOMES IN 5 DISTRICTS OF PUNJAB (PHASE-II) Approval Date 14/05/2010 Major Components Construction of building of shelter homes Major Targets completion of construction work, provision of sheler facilities to 250 woemn in distress District and Tehsil Khanewal, Khushab, Vehari, Sahiwal & Mianwali	0.000	85.009	74.158	10.851	0.000	0.000	0.000	10.851	0.000	10.851	0.000	0.000	0.000
Sub-Total: Social Welfare, Women Deveopment and Bait-ul-Maal			0.000	1,260.590	822.243	87.132	134.702	0.000	0.000	87.132	134.702	221.834	70.000	70.000	77.447

SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Child Protection and Welfare Bureau (CP&WB)

1583	13	Name of the Scheme	SOCIO-ECONOMIC DEVELOPMENT of DESTITUTE of NEGLECTED CHILDREN'S FAMILIES	0.000	360.440	306.441	0.000	58.651	0.000	0.000	0.000	58.651	58.651	58.651	0.000	0.000
		Approval Date	29.11.07													
		Major Components	Micro finance vocational & technical training and income generating activity grant													
		Major Targets	Socio-Economic empowerment of 10,000 families @2000 per district													
		District and Tehsil	Lahore, Multan, Faisalabad, Gujranwala, Rawalpindi													
Sub-Total: Child Protection and Welfare Bureau (CP&WB)				0.000	360.440	306.441	0.000	58.651	0.000	0.000	0.000	58.651	58.651	58.651	0.000	0.000

Punjab Vocational Training Council (PVTC)

1584	14	Name of the Scheme	ESTABLISHMENT OF 100 VOCATIONAL TRAINING INSTITUTES (VTIs) BY PUNJAB VOCATIONAL TRAINING COUNCIL (PVTC) and UPGRADATION of 134 EXISTING VTIs	0.000	535.100	435.271	0.000	99.829	0.000	0.000	0.000	99.829	99.829	0.000	0.000	0.000
		Approval Date	02.09.08													
		Major Components	Establishment of VTIs and upgradation of existing VTIs.													
		Major Targets	Establishment of VTIs and upgradation of existing VTIs.													
		District and Tehsil	Punjab													

SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1585	15	Name of the Scheme CONSTRUCTION of GOVERNMENT VOCATIONAL TRAINING INSTITUTE For BOYS AT BAHAWALPUR Approval Date 31/12/2009 Major Components Construction of Government Vocational Training Institute for boys at Bahawalpur Major Targets Construction of Government Vocational Training Institute for boys at Bahawalpur District and Tehsil Bahawalpur	0.000	39.182	10.000	29.182	0.000	0.000	0.000	29.182	0.000	29.182	0.000	0.000	0.000
1586	16	Name of the Scheme CONSTRUCTION of GOVERNMENT VOCATIONAL TRAINING INSTITUTE For GIRLS AT BAHAWALPUR Approval Date 31/12/2009 Major Components Construction of Government Vocational Training Institute for girls at Bahawalpur Major Targets Construction of Government Vocational Training Institute for girls at Bahawalpur District and Tehsil Bahawalpur	0.000	29.504	10.000	19.504	0.000	0.000	0.000	19.504	0.000	19.504	0.000	0.000	0.000
Sub-Total: Punjab Vocational Training Council (PVTC)			0.000	603.786	455.271	48.686	99.829	0.000	0.000	48.686	99.829	148.515	0.000	0.000	0.000
Total: ON-GOING SCHEMES			0.000	2,224.816	1,583.955	135.818	293.182	0.000	0.000	135.818	293.182	429.000	128.651	70.000	77.447

NEW SCHEMES

Social Welfare, Women Deveopment and Bait-ul-Maal

1587	17	Name of the Scheme ESTABLISHMENT OF CHILDREN HOMES AT FAISLABAD. Approval Date 8/8/2009 Major Components Boarding & lodging facility, Medical care, Technical & Vocational training, Religious education. Major Targets completion of construction work, finalizing purchases Provision of institutional care to 400 orphanage children annually. District and Tehsil Faisalabad	0.000	51.341	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	26.341	0.000	0.000
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SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1588	18	Name of the Scheme CONSTRUCTION OF BUILDING OF SHELTER HOMES AT OKARA Approval Date 14/05/2010 Major Components Construction of building Major Targets Completion of construction work District and Tehsil Okara	0.000	18.690	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	8.690	0.000	0.000
1589	19	Name of the Scheme ESTABLISHMENT OF HOSTEL FOR WORKING WOMEN AT SAHIWAL. Approval Date 08/8/2009 Major Components Construction of building, Boarding & lodging facilities Major Targets completion of construction work, finalization of purchases, Provision o of hostel facility to 50 working woemn at a time. District and Tehsil Sahiwal	0.000	26.102	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	11.102	0.000	0.000
Sub-Total: Social Welfare, Women Deveopment and Bait-ul-Maal			0.000	96.133	0.000	45.000	0.000	0.000	0.000	45.000	0.000	45.000	46.133	0.000	0.000
Block Allocation for Punjab Vocational Training Council (PVTC)															
1590	20	Name of the Scheme BLOCK ALLOCATION FOR PUNJAB VOCATIONAL TRAINING COUNCIL (PVTC) Approval Date Un-Approved Major Components Establishment of VTIs and up-gradation of existing VTIs Major Targets Establishment of VTIs and up-gradation of existing VTIs District and Tehsil Punjab	0.000	226.000	0.000	0.000	226.000	0.000	0.000	0.000	226.000	226.000	0.000	0.000	0.000
Sub-Total: Block Allocation for Punjab Vocational Training Council (PVTC)			0.000	226.000	0.000	0.000	226.000	0.000	0.000	0.000	226.000	226.000	0.000	0.000	0.000

SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Block

1591	21	Name of the Scheme	Block allocation for development of new scheme for women empowerment	0.000	200.000	0.000	100.000	100.000	0.000	0.000	100.000	100.000	200.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
Sub-Total: Block				0.000	200.000	0.000	100.000	100.000	0.000	0.000	100.000	100.000	200.000	0.000	0.000	0.000
Total: NEW SCHEMES				0.000	522.133	0.000	145.000	326.000	0.000	0.000	145.000	326.000	471.000	46.133	0.000	0.000
Grand Total				0.000	2,746.949	1,583.955	280.818	619.182	0.000	0.000	280.818	619.182	900.000	174.784	70.000	77.447

REGIONAL PLANNING

REGIONAL PLANNING

VISION

Eliminate regional disparities by bridging the gap between developed and less developed areas and providing equal opportunities of income generation and growth to all areas in Punjab.

POLICY

- Removal of regional imbalances
- Multi-sectoral integrated development programmes in the less privileged areas i.e. Barani tract, Cholistan Thal and parts of Southern Punjab.
- Provision of physical and social infrastructure in Cholistan (water, electricity and roads) under Cholistan Development Authority.
- Special focused interventions in the poorer districts of Southern Punjab
- Targeted poverty alleviation schemes for less developed areas.

STRATEGIC INTERVENTIONS

- Southern Punjab Development Programme for schemes of strategic nature, having immediate, impact in the neglected areas within the districts, benefiting maxim area and populace, quick disbursement and pro poor–jobs creation.
- DFID assisted Punjab Economic Opportunities Programme in southern areas for skill development and livestock and dairy development.
- Water Resource Development (through Construction of 200 mini dams alongwith command area development) of Pothohar region, barani areas of Punjab.
- Provision of Necessary Infrastructure like roads and water supply in Cholistan area.
- Shaadbad Cholistan Project.
- Provision of drinking water through pipe line from Bahawal Canal at Jaganpir to Khutri Dahar Water Works.
- Special Development Programme for districts of Jhang, Mianwali, Khushab and Bhakkar

Specific Interventions of Regional Planning Sector

A. Southern Punjab including Cholistan and Tribal Area

District	Southern Punjab Development Programme (SPDP)	Punjab Economic Opportunities Programme (PEOP)	Integrated Poverty Alleviation through PRSP	Cholistan Development Authority (CDA)	Tribal Area Development Project (TADP)	Installation of 160 Turbine Tubewells	
Bahawalnagar				Cholistan Area			
Bahawalpur							
Rahim Yar Khan							
Dera Ghazi Khan						Tribal Area	Rainfed Area
Rajanpur							
Muzaffargarh							
Layyah							
Multan							
Khanewal							
Vehari							
Lodhran							
Cost (Million Rs.)		15,000.000	7,529.500	608.130	1,489.505	3,380.940	199.800
Gestation Period	2009-10 to 2011-12	2009-10 to 2012-13	2006-07 to 2010-11	On-going	2009-10 to 2013-14	2010-11 to 2011-12	
Components	181 km Roads, 2 Bridges, Up-gradation of 5 Colleges, 3 TTC, Up-gradation of 17 Hospitals, 18 Water Supplies, 17 Schools, 4 Veterinary Facilities, Lining of Canals (16 km).	Training of 250,000 persons in functional literacy, trade and business skills through PSDF. Enhance yield of meat and milk through farm management, insemination centers, animal health services, fodder centers and local bulk market by L&DD Department. Center for inclusive growth, Technical Assistance.	Small physical infrastructure projects, Community training, credit disbursement, subsidized seed.	Rural Water Supply, Drinking Water Supply, through pipelines, Tobas, Roads, Literacy, Livestock Development, Solar Electrification.	450 km Roads / Jeepable Tracks, 25 Mini Dams, 125 Village Electrifications, 40 Water Supplies, 800 Community Projects and Social Infrastructure Projects.	Subsidy on 180 Tubewells, 11 km Water Courses, Ground Water Step Investigation, Innovative Farming Techniques.	

Project Area

B. Barani Areas

Activities	Targets	Activities	Targets
MSI Schemes	618	Community Organization Formation	4738
Capacity Building	41178	Micro Credit	32732
SSI Schemes	1641	Off Farm Trainings	896
Adult Literacy Center	99	Construction of Mini Dams	200
Ponds / Water Storage Tank	180	Sump Well & Shallow Tube Wells, Lift Irrigation	200

MTDF 2010-13
Regional Planning: Summary
Development Programme 2010-11

Million Rs

Sub-Sector	On Going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Southern Punjab Development Programme (SPDP)	2,117.163	882.231	2999.394	0.000	2999.394	3,300.000	1,700.000	5,000.000	0.000	5,000.000	5,417.163	2,582.231	7,999.394	0.000	7999.394
Punjab Economic Opportunities Programme (PEOP)	0.000	1,000.000	1000.000	1,200.000	2200.000	0.000	0.000	0.000	0.000	0.000	0.000	1,000.000	1,000.000	1,200.000	2200.000
Agency for Barani Area Development (ABAD)	0.000	303.806	303.806	950.000	1253.806	2.500	12.300	14.800	0.000	14.800	2.500	316.106	318.606	950.000	1268.606
Cholistan Development Authority (CDA)	0.000	385.000	385.000	0.000	385.000	0.000	0.000	0.000	0.000	0.000	0.000	385.000	385.000	0.000	385.000
Integrated Poverty Alleviation Program for Southern Punjab Tribal Area Development Project (PRSP)	0.000	50.000	50.000	0.000	50.000	0.000	0.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000
Tribal Area Development Project (TADP)	0.000	250.000	250.000	0.000	250.000	0.000	50.000	50.000	0.000	50.000	0.000	300.000	300.000	0.000	300.000
Special Allocation for Development Schemes for 4 Districts	0.000	0.000	0.000	0.000	0.000	1,500.000	500.000	2,000.000	0.000	2,000.000	1,500.000	500.000	2,000.000	0.000	2000.000
TOTAL	2,117.163	2,871.037	4,988.200	2,150.000	7,138.200	4,802.500	2,262.300	7,064.800	0.000	7,064.800	6,919.663	5,133.337	12,053.000	2,150.000	14,203.000
No. of schemes	150					6					156				

Development Programme 2011-12

Sub-Sector	On Going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Southern Punjab Development Programme (SPDP)	500.000	200.000	700.000	0.000	700.000	2,800.000	1,500.000	4,300.000	0.000	4,300.000	3,300.000	1,700.000	5,000.000	0.000	5000.000
Punjab Economic Opportunities Programme (PEOP)	0.000	1,600.000	1600.000	1,650.000	3250.000	0.000	0.000	0.000	0.000	0.000	0.000	1,600.000	1,600.000	1,650.000	3250.000
Agency for Barani Area Development (ABAD)	0.000	200.000	200.000	0.000	200.000	0.000	500.000	500.000	0.000	500.000	0.000	700.000	700.000	0.000	700.000
Cholistan Development Authority (CDA)	0.000	428.000	428.000	0.000	428.000	0.000	0.000	0.000	0.000	0.000	0.000	428.000	428.000	0.000	428.000
Integrated Poverty Alleviation Program for Southern Punjab Tribal Area Development Project (PRSP)	0.000	163.000	163.000	0.000	163.000	0.000	0.000	0.000	0.000	0.000	0.000	163.000	163.000	0.000	163.000
Tribal Area Development Project (TADP)	0.000	1,172.000	1172.000	0.000	1172.000	0.000	0.000	0.000	0.000	0.000	0.000	1,172.000	1,172.000	0.000	1172.000
Special Allocation for Development Schemes for 4 Districts	0.000	0.000	0.000	0.000	0.000	1,500.000	500.000	2,000.000	0.000	2,000.000	1,500.000	500.000	2,000.000	0.000	2000.000
New Initiatives	0.000	0.000	0.000	0.000	0.000	2,000.000	935.000	2,935.000	0.000	2,935.000	2,000.000	935.000	2,935.000	0.000	2935.000
TOTAL	500.000	3,763.000	4,263.000	1,650.000	5,913.000	6,300.000	3,435.000	9,735.000	0.000	9,735.000	6,800.000	7,198.000	13,998.000	1,650.000	15,648.000

Development Programme 2012-13

Sub-Sector	On Going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Southern Punjab Development Programme (SPDP)	700.000	300.000	1000.000	0.000	1000.000	0.000	0.000	0.000	0.000	0.000	700.000	300.000	1,000.000	0.000	1000.000
Punjab Economic Opportunities Programme (PEOP)	0.000	1,000.000	1000.000	1,025.000	2025.000	0.000	0.000	0.000	0.000	0.000	0.000	1,000.000	1,000.000	1,025.000	2025.000
Agency for Barani Area Development (ABAD)	0.000	500.000	500.000	0.000	500.000	0.000	200.000	200.000	0.000	200.000	0.000	700.000	700.000	0.000	700.000
Cholistan Development Authority (CDA)	0.000	361.000	361.000	0.000	361.000	0.000	100.000	100.000	0.000	100.000	0.000	461.000	461.000	0.000	461.000
Tribal Area Development Project (TADP)	0.000	1,450.000	1450.000	0.000	1450.000	0.000	0.000	0.000	0.000	0.000	0.000	1,450.000	1,450.000	0.000	1450.000
New Initiatives	0.000	0.000	0.000	0.000	0.000	10,000.000	1,644.000	11,644.000	0.000	11,644.000	10,000.000	1,644.000	11,644.000	0.000	11644.000
TOTAL	700.000	3,611.000	4,311.000	1,025.000	5,336.000	10,000.000	1,944.000	11,944.000	0.000	11,944.000	10,700.000	5,555.000	16,255.000	1,025.000	17,280.000
REGIONAL PLANNING MTFD 2009-12 GRAND TOTAL:														47,131.000	

REGIONAL PLANNING: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Southern Punjab Development Programme	99	2,202.997	796.397	0.000	0.000	2,202.997	796.397	2,999.394	708.838	312.397
Punjab Economic Opportunities Programme (DFID).	1	0.000	1,000.000	0.000	1,200.000	0.000	2,200.000	2,200.000	3,285.000	2,025.000
Agency For Barani Area Development (ABAD)	2	0.000	303.806	0.000	950.000	0.000	1,253.806	1,253.806	200.000	60.000
Cholistan Developmant Authority(CDA)	46	0.000	385.000	0.000	0.000	0.000	385.000	385.000	427.848	361.109
Tribal Area Development project	1	0.000	250.000	0.000	0.000	0.000	250.000	250.000	1,100.000	1,346.850
Integrated Poverty Alleviation Programme	1	0.000	50.000	0.000	0.000	0.000	50.000	50.000	163.130	0.000
Total: ON-GOING SCHEMES	150	2,202.997	2,785.203	0.000	2,150.000	2,202.997	4,935.203	7,138.200	5,884.816	4,105.356
<u>NEW SCHEMES</u>										
Southern Punjab Development Programme	1	3,300.000	1,700.000	0.000	0.000	3,300.000	1,700.000	5,000.000	0.000	0.000
Agency For Barani Area Development (ABAD)	3	2.500	12.300	0.000	0.000	2.500	12.300	14.800	0.000	0.000
Tribal Area Development project	1	0.000	50.000	0.000	0.000	0.000	50.000	50.000	72.220	77.580
Special Allocation for Development Schemes for 4 districts	1	1,500.000	500.000	0.000	0.000	1,500.000	500.000	2,000.000	0.000	0.000
Total: NEW SCHEMES	6	4,802.500	2,262.300	0.000	0.000	4,802.500	2,262.300	7,064.800	72.220	77.580
Grand Total	156	7,005.497	5,047.503	0.000	2,150.000	7,005.497	7,197.503	14,203.000	5,957.036	4,182.936

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Southern Punjab Development Programme

1592	1	Name of the Scheme	Construction of Metalled Road from Pull Sadhal to District Complex via Basti Bannay wala Kote Peer Sadat Pul Doran wala L=13 Km.(C&W Deptt.)	0.000	55.127	5.000	52.591	0.000	0.000	0.000	52.591	0.000	52.591	0.000	0.000	0.000
		Approval Date	28.01.10													
		Major Components	Construction of M/R													
		Major Targets	30%													
		District and Tehsil	Lodhran													
1593	2	Name of the Scheme	Construction of Metalled Road Shah Pur Phul to Versie Wahan via Cheela Minor (Length 20 KM).(C&W Deptt.)	0.000	73.025	5.000	66.200	0.000	0.000	0.000	66.200	0.000	66.200	1.825	0.000	0.000
		Approval Date	28.01.10													
		Major Components	Construction of M/R													
		Major Targets	35%													
		District and Tehsil	Lodhran , Kehror Pacca													
1594	3	Name of the Scheme	Construction of Metalled Road from adda Shahnal Shuja abad Lodhran road to Adda Hadderain (Jalapur Permata Road) (Length 14 KM).(C&W Deptt.)	0.000	57.213	5.000	54.836	0.000	0.000	0.000	54.836	0.000	54.836	0.000	0.000	0.000
		Approval Date	02.01.10													
		Major Components	Const: of M/R													
		Major Targets	0.4													
		District and Tehsil	Lodhran													

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1595	4	Name of the Scheme Construction of Mettled Road Pull Soudal wali to Wahi Chani (Jalalpur Lodhran Road) (Length - 6 km).(C&W Deptt.) Approval Date 28.01.10 Major Components Const: of M.Road 10' wide Major Targets 7.50Km District and Tehsil Lodhran	0.000	30.242	0.000	30.242	0.000	0.000	0.000	30.242	0.000	30.242	0.000	0.000	0.000
1596	5	Name of the Scheme Construction of Mettled Road From Qulandra More to Qasba Raja Pur Mouza Ravani.(C&W Deptt.) Approval Date 28.01.10 Major Components Const: of M.Road 10' wide Major Targets 8.00Km District and Tehsil Lodhran	0.000	30.880	0.000	30.880	0.000	0.000	0.000	30.880	0.000	30.880	0.000	0.000	0.000
1597	6	Name of the Scheme Construction of Metalled Road from Amray wala to Pull Sheikhuwala via Basti Peer Najam Shah L-16 Km.(C&W Deptt.) Approval Date 28.01.10 Major Components Construction of M/R Major Targets 35% District and Tehsil Lodhran	0.000	60.319	5.000	58.007	0.000	0.000	0.000	58.007	0.000	58.007	0.000	0.000	0.000
1598	7	Name of the Scheme Widening/Improvement of Multan Sarai Sidhu Road (Matital to Chowki Narhool) Remaining Portion.(C&W Deptt.) Approval Date 18.02.10 Major Components W/I of Road Major Targets 25% District and Tehsil Khanewal , Kabirwala	0.000	100.000	5.000	50.389	0.000	0.000	0.000	50.389	0.000	50.389	44.611	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
1599	8	Name of the Scheme	Construction of Metalled Road Chak No. 62-63/15-L, 30/10R and 44/10-R.(C&W Deptt.)		0.000	15.000	3.000	12.864	0.000	0.000	0.000	12.864	0.000	12.864	0.000	0.000	0.000
		Approval Date	01.04.10														
		Major Components	Construction of M/R														
		Major Targets	35%														
		District and Tehsil	Khanewal														
1600	9	Name of the Scheme	Construction of Metalled Road from New 8/Kassi to James abad Via Rajpoot Colony.(C&W Deptt.)		0.000	22.175	3.000	20.430	0.000	0.000	0.000	20.430	0.000	20.430	0.000	0.000	0.000
		Approval Date	01.04.10														
		Major Components	Construction of M/R														
		Major Targets	30%														
		District and Tehsil	Khanewal														
1601	10	Name of the Scheme	Widening / Improvement of Road from Man wala to Pull Butta Kot.(C&W Deptt.)		0.000	25.000	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
		Approval Date	22.12.09														
		Major Components	W/I of Road														
		Major Targets	25%														
		District and Tehsil	Khanewal , Kabirwala														
1602	11	Name of the Scheme	Widening / Improvement of Road from Tulamba to Pull Lar wali.(C&W Deptt.)		0.000	44.445	5.000	41.769	0.000	0.000	0.000	41.769	0.000	41.769	0.000	0.000	0.000
		Approval Date	28.01.10														
		Major Components	W/I of Road														
		Major Targets	25%														
		District and Tehsil	Khanewal , Mian Channu														

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1603	12	Name of the Scheme Widening & Improvement of Ludan Karam Pur Road.(C&W Deptt.) Approval Date 22.12.09 Major Components W/I of Road from 10' to 20' Major Targets Construction of 2 km Road District and Tehsil Vehari , Mailsi	0.000	19.393	4.000	14.971	0.000	0.000	0.000	14.971	0.000	14.971	0.422	0.000	0.000
1604	13	Name of the Scheme Construction of Metalled Road from Tibba Mailsi Road Masjid Sarwar-e-Qunain Dakota to Tibba Ludden Road Basti Pehlwan Arain along Minor.(C&W Deptt.) Approval Date 22.12.09 Major Components Construction of Road Major Targets Construction of 5.45 km Road District and Tehsil Vehari , Mailsi	0.000	21.000	4.000	17.489	0.000	0.000	0.000	17.489	0.000	17.489	0.000	0.000	0.000
1605	14	Name of the Scheme Construction of Metalled Road Basti Amin Wains to Dhaloo.(C&W Deptt.) Approval Date 22.12.09 Major Components Const: of M.Road 10' wide Major Targets 5.45Km District and Tehsil Vehari , Mailsi	0.000	20.992	4.000	16.059	0.000	0.000	0.000	16.059	0.000	16.059	0.933	0.000	0.000
1606	15	Name of the Scheme Const. of M/R from Adda Rind to Bait Bate Wala. (L=15.00 Km)(C&W Deptt.) Approval Date 11.02.09 Major Components Construction Major Targets 14.35 km District and Tehsil Dera Ghazi Khan , D.G. Khan	0.000	30.917	10.000	24.334	0.000	0.000	0.000	24.334	0.000	24.334	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1607	16	Name of the Scheme Const. of M/R from Basti Talain to Bait Cheen Wala (Chowk Kaleem). (L=8.50 Km), U/C Jakhar Imam Shah.(C&W Deptt.) Approval Date 11.02.09 Major Components Construction Major Targets 8.20 km District and Tehsil Dera Ghazi Khan , D.G. Khan	0.000	30.917	15.000	15.917	0.000	0.000	0.000	15.917	0.000	15.917	0.000	0.000	0.000
1608	17	Name of the Scheme Construction of M/R from N-70 City Guest House to Block "B" via Block "C" D.G. Khan City.(C&W Deptt.) Approval Date 11.02.09 Major Components Construction Major Targets 4.50 km District and Tehsil Dera Ghazi Khan , D.G. Khan	0.000	8.249	7.000	1.249	0.000	0.000	0.000	1.249	0.000	1.249	0.000	0.000	0.000
1609	18	Name of the Scheme R/I of M/R from old Passport Office to Kangan Road via Mahboob Abad.(C&W Deptt.) Approval Date 11.02.09 Major Components Rehabilitation Major Targets 1.75 km District and Tehsil Dera Ghazi Khan , D.G. Khan	0.000	9.534	5.000	4.534	0.000	0.000	0.000	4.534	0.000	4.534	0.000	0.000	0.000
1610	19	Name of the Scheme W/I of road from Passport office Gadai Road to Officers Club (Model Town) D.G. Khan City.(C&W Deptt.) Approval Date 11.02.09 Major Components Widening Major Targets 1.13 km District and Tehsil Dera Ghazi Khan , D.G. Khan	0.000	10.890	5.000	5.890	0.000	0.000	0.000	5.890	0.000	5.890	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
1611	20	Name of the Scheme	Const. of M/R from Chowki Wala – Zain Road to Mundrani via Basti Bughlani U/C Sokar.(C&W Deptt.)		0.000	29.833	10.000	19.833	0.000	0.000	0.000	19.833	0.000	19.833	0.000	0.000	0.000
		Approval Date	11.02.09														
		Major Components	Construction														
		Major Targets	4.33 km														
		District and Tehsil	Dera Ghazi Khan , Taunsa														
1612	21	Name of the Scheme	Construction of M/R from N-55 Disty 25 to Shadi Wala (L=12 Km).(C&W Deptt.)		0.000	60.000	15.000	45.000	0.000	0.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
		Approval Date	11.02.09														
		Major Components	Construction														
		Major Targets	12.00 km														
		District and Tehsil	Dera Ghazi Khan , Taunsa														
1613	22	Name of the Scheme	W/I of Road from Bye Pass Chowk N-55 to Qasba Samina Road. (L=10.00 Km).(C&W Deptt.)		0.000	69.946	20.000	49.946	0.000	0.000	0.000	49.946	0.000	49.946	0.000	0.000	0.000
		Approval Date	11.02.09														
		Major Components	Widening														
		Major Targets	9.00 km														
		District and Tehsil	Dera Ghazi Khan , D.G. Khan														
1614	23	Name of the Scheme	W/I of Road from Kot Chhutta to Jhok Ultra (L=10.00 Km).(C&W Deptt.)		0.000	73.912	20.000	53.912	0.000	0.000	0.000	53.912	0.000	53.912	0.000	0.000	0.000
		Approval Date	11.02.09														
		Major Components	Widening														
		Major Targets	10 km														
		District and Tehsil	Dera Ghazi Khan , D.G. Khan														

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1615	24	Name of the Scheme	Const. of Bridge at Rodh Kohi Cause Way Near Qutab Canal at Fazil Pur – Haji Pur Road.(C&W Deptt.)	0.000	34.652	0.000	34.652	0.000	0.000	0.000	0.000	34.652	0.000	34.652	0.000	0.000	0.000
		Approval Date	Un-Approved														
		Major Components	Road Work														
		Major Targets															
		District and Tehsil	Rajanpur														
1616	25	Name of the Scheme	Const. of M/R from Basti Haju to Basti Minhas via Veeni Khosa Darbar Hamza Sultan, Basti Sardar Khan Jaskani U/Cs Harand & Wah Leshari. (L=15 Km).(C&W Deptt.)	0.000	74.677	15.000	59.677	0.000	0.000	0.000	0.000	59.677	0.000	59.677	0.000	0.000	0.000
		Approval Date	11.02.09														
		Major Components	Construction														
		Major Targets	14.79 km														
		District and Tehsil	Rajanpur , Jampur														
1617	26	Name of the Scheme	Const. of M/R alongwith Bridge from Basti Muhammad Hussain Solgi to Basti Abdullah Shaheed Mastoi, Basti Mud Sainyn Dad U/C Murghai (L=6.00 Km).(C&W Deptt.)	0.000	40.000	0.000	40.000	0.000	0.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
		Approval Date	11.02.09														
		Major Components	Construction														
		Major Targets	2.55 km														
		District and Tehsil	Rajanpur , Rojhan														

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1618	27	Name of the Scheme	0.000	28.357	0.000	28.357	0.000	0.000	0.000	28.357	0.000	28.357	0.000	0.000	0.000
		Rehabilitation/ Upgradation of Roads in Rojhan City.i) From Zahid Road to Meeri Bangla (L=1.5 Km)ii) From Kashmir Chowk to TMA Office via Bangla Nawab Behram Khan (L=1.5 Km)iii) From Children Park Rojhan to Chungi No. 3 via Dera Athar Mazari (L=1.0 Km). iv) Re-surfacing of Road from Office NRSP to Mohallah Irfan Khan (L=1.0 Km) v) Const. of M/R from Mazar Habib Shah to Chungi No. 3 (L=1.0 Km) vi) W/I of M/R from Chungi No. 1 to Bachaoo Bund (L=0.50 Km) vii) Const. of M/R from Mohallah Chief Family Rojhan. (C&W Deptt.)													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Rajanpur , Rojhan													
1619	28	Name of the Scheme	0.000	40.628	10.000	30.628	0.000	0.000	0.000	30.628	0.000	30.628	0.000	0.000	0.000
		W/I of M/R from Soon Miani bhung to Iqbal Abad (Katcha Razi Road), Tehsil Rojhan (L=5.70 Km).(C&W Deptt.)													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Rajanpur , Rojhan													
1620	29	Name of the Scheme	0.000	20.640	7.000	13.640	0.000	0.000	0.000	13.640	0.000	13.640	0.000	0.000	0.000
		Const. & Repair of M/R Daiday Lal Nachik Bhutta Ibrahim Wali Tibba.(C&W Deptt.)													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Muzaffargarh , Ali Pur													

REGIONAL PLANNING

(Rs. in million)

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1621	30	Name of the Scheme M/R Basti Gopang to BHU Bait Daryai, Mauza Bait Mir Hazar Khan.(C&W Deptt.) Approval Date 11.02.10 Major Components Construction Major Targets 4.42 km District and Tehsil Muzaffargarh , Jatoi	0.000	15.173	7.000	8.173	0.000	0.000	0.000	8.173	0.000	8.173	0.000	0.000	0.000
1622	31	Name of the Scheme Const. & Repair of M/R Rohillan Wali, Mochi Wali, Mian Fayyaz, Basti Ganga Sheikh Nasir, Basti Ahmad Baloch.(C&W Deptt.) Approval Date 11.02.10 Major Components Construction Major Targets 10.03 km District and Tehsil Muzaffargarh , Ali Pur	0.000	19.934	7.000	12.934	0.000	0.000	0.000	12.934	0.000	12.934	0.000	0.000	0.000
1623	32	Name of the Scheme Widening / Improvement of all Urban Roads in Qasba Shah Jamal.(C&W Deptt.) Approval Date 11.02.10 Major Components Widening Major Targets 3.40 km District and Tehsil Muzaffargarh	0.000	33.306	15.000	18.306	0.000	0.000	0.000	18.306	0.000	18.306	0.000	0.000	0.000
1624	33	Name of the Scheme Const. of M/R from Nawan Kot to Bakhshey Sattar Wala to Jinday Thind Wala (L=6.00 Km).(C&W Deptt.) Approval Date 11.02.10 Major Components Construction Major Targets 24.00 km District and Tehsil Layyah , Choubara	0.000	24.000	7.000	17.000	0.000	0.000	0.000	17.000	0.000	17.000	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1625	34	Name of the Scheme Const. of M/R from Mian Bahadur Road to MM Road via Chak No.162/TDA and 166/TDA.(C&W Deptt.) Approval Date 11.02.10 Major Components Construction Major Targets 10.30 km District and Tehsil Layyah	0.000	37.716	12.000	25.716	0.000	0.000	0.000	25.716	0.000	25.716	0.000	0.000	0.000
1626	35	Name of the Scheme Const. of Metaled Ring Road Around Fateh Pur City.(C&W Deptt.) Approval Date 11.02.10 Major Components Construction Major Targets 4.23 km District and Tehsil Layyah , Karor	0.000	21.559	5.000	15.164	1.395	0.000	0.000	15.164	1.395	16.559	0.000	0.000	0.000
1627	36	Name of the Scheme Const. of Dual Carriage Way in Karor City area (L=2.50 Km).(C&W Deptt.) Approval Date 11.02.10 Major Components Construction Major Targets 2.00 km District and Tehsil Layyah , Karor	0.000	41.994	10.000	31.994	0.000	0.000	0.000	31.994	0.000	31.994	0.000	0.000	0.000
1628	37	Name of the Scheme Construction of Bridge at Patan Shahani Nala Kareek Situated at Tehsil Karor Lal Easan, District Layyah.(C&W Deptt.) Approval Date Approved Major Components Bridge Major Targets 0.2 District and Tehsil Layyah , Karor Lal Easan	0.000	24.000	4.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1629	38	Name of the Scheme Construction of Bus stand at Sadiqabad.(C&W Deptt.) Approval Date Un-Approved Major Components Const. of Sheds & wating rooms. Major Targets To facilitate the passangers as well as transports District and Tehsil Rahim Yar Khan , Sadiqabad	0.000	62.519	10.000	52.519	0.000	0.000	0.000	52.519	0.000	52.519	0.000	0.000	0.000
1630	39	Name of the Scheme W/I of main Link road between KLP Motorway (Iqbalabad) to Rahimyarkhan city.(C&W Deptt.) Approval Date 01.03.10 Major Components W/I of 12.56 km of Road Major Targets Completion of project District and Tehsil Rahim Yar Khan , R.Y. Khan	0.000	139.327	30.000	59.327	0.000	0.000	0.000	59.327	0.000	59.327	50.000	0.000	0.000
1631	40	Name of the Scheme Overhead Bridge on Railway Track on Khanpur, R.Y. Khan Road near Tranda Saway Kahan, District R.Y. Khan.(C&W Deptt.) Approval Date Approved Major Components Major Targets District and Tehsil Rahim Yar Khan , Khanpur	0.000	99.000	0.000	0.000	79.500	0.000	0.000	0.000	79.500	79.500	19.500	0.000	0.000
1632	41	Name of the Scheme State of Art Eye Hospital in South Punjab at Multan. (Health Deptt.) Approval Date Un-Approved Major Components Emergency, Squint, Corneal Transplant, Retina & other Surgery Facility, 10 Acre Land. Major Targets District and Tehsil Multan	0.000	330.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	150.000	130.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1633	42	Name of the Scheme	Establishment of Rehabilitation Center for Disabled at Multan.(Health Deptt.)	0.000	220.000	0.000	56.306	0.000	0.000	0.000	56.306	0.000	56.306	81.847	81.847	0.000
		Approval Date	Un-Approved													
		Major Components	Building and Equipment													
		Major Targets														
		District and Tehsil	Multan													
1634	43	Name of the Scheme	Conversion of existing DHQ Hospital Lodhran to Family Hospital for Female and Children.(Health Deptt.)	0.000	50.000	15.877	34.123	0.000	0.000	0.000	34.123	0.000	34.123	0.000	0.000	0.000
		Approval Date	02.11.09													
		Major Components	Civil Work													
		Major Targets														
		District and Tehsil	Lodhran													
1635	44	Name of the Scheme	Upgradation of THQ Hospital Jehanian.(Health Deptt.)	0.000	60.000	0.000	60.000	0.000	0.000	0.000	60.000	0.000	60.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	upgradation													
		Major Targets														
		District and Tehsil	Khanewal , Jehanian													
1636	45	Name of the Scheme	Establishment of Kidney Center at DHQ Hospital, Vehari.(Health Deptt.)	0.000	79.272	1.500	14.832	62.940	0.000	0.000	14.832	62.940	77.772	0.000	0.000	0.000
		Approval Date	23.11.09													
		Major Components	Civil Work													
		Major Targets														
		District and Tehsil	Vehari													

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1637	46	Name of the Scheme	Upgradation of THQ Hospital Burewala.(Health Deptt.)	0.000	54.420	1.500	12.377	40.543	0.000	0.000	12.377	40.543	52.920	0.000	0.000	0.000
		Approval Date	23.11.09													
		Major Components	Civil Work													
		Major Targets														
		District and Tehsil	Vehari , Burewala													
1638	47	Name of the Scheme	Upgradation of THQ Hospital Mailsi.(Health Deptt.)	0.000	54.420	1.500	12.377	40.543	0.000	0.000	12.377	40.543	52.920	0.000	0.000	0.000
		Approval Date	08.03.09													
		Major Components	Civil Work													
		Major Targets														
		District and Tehsil	Vehari , Mailsi													
1639	48	Name of the Scheme	Up-gradation of RHC, Kot Chhutta.(Health Deptt.)	0.000	36.327	0.000	36.327	0.000	0.000	0.000	36.327	0.000	36.327	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Building													
		Major Targets														
		District and Tehsil	Dera Ghazi Khan , D.G. Khan													
1640	49	Name of the Scheme	Up-gradation of BHU, Kala to RHC level.(Health Deptt.)	0.000	47.045	10.000	37.045	0.000	0.000	0.000	37.045	0.000	37.045	0.000	0.000	0.000
		Approval Date	01.02.10													
		Major Components	Building													
		Major Targets														
		District and Tehsil	Dera Ghazi Khan , D.G. Khan													
1641	50	Name of the Scheme	Establishment of Para Medical Institute at D.G. Khan City.(Health Deptt.)	0.000	46.336	5.000	41.336	0.000	0.000	0.000	41.336	0.000	41.336	0.000	0.000	0.000
		Approval Date	08.04.10													
		Major Components	Building													
		Major Targets														
		District and Tehsil	Dera Ghazi Khan , D.G. Khan													

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1642	51	Name of the Scheme	Construction of Civil Dispensary Hafeez Nagar Tehsil Jampur.(Health Deptt.)	0.000	5.000	2.500	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Building													
		Major Targets														
		District and Tehsil	Rajanpur , Jampur													
1643	52	Name of the Scheme	Establishment of Eye Centre at Kot Mithan.(Health Deptt.)	0.000	10.000	2.500	7.500	0.000	0.000	0.000	7.500	0.000	7.500	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Building													
		Major Targets														
		District and Tehsil	Rajanpur													
1644	53	Name of the Scheme	Establishment of Mother & Child Care Hospital at M/Garh City.(Health Deptt.)	0.000	285.550	5.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	130.000	100.550	0.000
		Approval Date	Un-Approved													
		Major Components	Building													
		Major Targets														
		District and Tehsil	Muzaffargarh													
1645	54	Name of the Scheme	Establishment of Drug Testing Laboratory Bahawalpur.(Health Deptt.)	0.000	101.206	15.000	31.488	54.718	0.000	0.000	31.488	54.718	86.206	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Const. of Building and purchase of equipments													
		Major Targets	To improve the Health services.													
		District and Tehsil	Bahawalpur													

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1646	55	Name of the Scheme Up gradation of THQ Hospital Minchinabad (Health Deptt.)	0.000	16.204	2.000	10.420	3.784	0.000	0.000	10.420	3.784	14.204	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Const. of Add. Building and purchase of equipments												
		Major Targets	To improve the Health services in the area.												
		District and Tehsil	Bahawalnagar , Minchinabad												
1647	56	Name of the Scheme Upgradation of THQ Hospital Chishtian (Health Deptt.)	0.000	41.892	2.000	25.575	14.317	0.000	0.000	25.575	14.317	39.892	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Const. of Add. Building and purchase of equipments												
		Major Targets	To improve the Health services in the area.												
		District and Tehsil	Bahawalnagar , Chishtian												
1648	57	Name of the Scheme Provision of dialysis unit in THQ Hospitals Fortabbas, Haroonabad & Machinabad(Health Deptt.)	0.000	28.914	2.000	0.000	26.914	0.000	0.000	0.000	26.914	26.914	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Const. of Add. Building and purchase of equipments												
		Major Targets	To improve the Health services in the area.												
		District and Tehsil	Bahawalnagar , Fortabbas, Haroonabad and Machinabad												
1649	58	Name of the Scheme Upgradation of THQ Hospital Sadiqabad.(Health Deptt.)	0.000	46.434	0.000	22.271	24.163	0.000	0.000	22.271	24.163	46.434	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Const. of Add. Building and purchase of equipments												
		Major Targets	To improve the Health services.												
		District and Tehsil	Rahim Yar Khan , Sadiqabad												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1650	59	Name of the Scheme Upgradation of THQ Hosptial Liaqatpur.(Health Deptt.) Approval Date Approved Major Components Const. of Add. Building and prchase of equipments Major Targets To improve the Health services. District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	33.527	0.000	17.364	16.163	0.000	0.000	17.364	16.163	33.527	0.000	0.000	0.000
1651	60	Name of the Scheme Provision of dialysis unit in THQ Hospitals Khanpur, Sadiqabad & Liaqatpur.(Health Deptt.) Approval Date Approved Major Components Const. of Add. Building and prchase of equipments Major Targets To improve the Health services. District and Tehsil Rahim Yar Khan , Khanpur, Sadiqabad and Liaqatpur	0.000	23.630	0.000	0.000	23.630	0.000	0.000	0.000	23.630	23.630	0.000	0.000	0.000
1652	61	Name of the Scheme Rural Water Supply Scheme Chak No.100/M.(HUD&PHE Deptt.) Approval Date 14.12.09 Major Components Tube Well,Rising Main,OHR & WAPDA. Major Targets Tube Well, Rising Main,Pump House & Distribution System. District and Tehsil Lodhran	0.000	9.494	0.000	0.000	9.494	0.000	0.000	0.000	9.494	9.494	0.000	0.000	0.000
1653	62	Name of the Scheme Construction of Rural Water Supply Schemes Chak No.24, 28, 33, 34, 35, 45 & 46/M.(HUD&PHE Deptt.) Approval Date 14.12.09 Major Components Tube Well,Rising Main,OHR & WAPDA. Major Targets Tube Well, Rising Main,Pump House & Distribution System. District and Tehsil Lodhran , Dunyapur	0.000	70.462	40.000	0.000	30.462	0.000	0.000	0.000	30.462	30.462	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1654	63	Name of the Scheme Constructiono of Water Supply Scheme Basti Layallpur.(HUD&PHE Deptt.) Approval Date 14.12.09 Major Components Tube Well,Rising Main,OHR & WAPDA. Major Targets Tube Well, Rising Main,Pump House & Distribution System. District and Tehsil Lodhran , Kehrro Pacca	0.000	10.611	7.000	0.000	3.611	0.000	0.000	0.000	3.611	3.611	0.000	0.000	0.000
1655	64	Name of the Scheme Water Supply Scheme Galay wal Town and Mouza Wahi Ghaus ul Mulk.(HUD&PHE Deptt.) Approval Date 14.12.09 Major Components Tube Well,Rising Main,OHR & WAPDA. Major Targets Tube Well, Rising Main,Pump House & Distribution System. District and Tehsil Lodhran	0.000	37.070	0.000	0.000	37.070	0.000	0.000	0.000	37.070	37.070	0.000	0.000	0.000
1656	65	Name of the Scheme Water Supply Scheme of Mian Channu Town.(HUD&PHE Deptt.) Approval Date 19.01.10 Major Components Tubewell Rising Main / Distribution system/ OHR Major Targets District and Tehsil Khanewal , Mian Channu	0.000	36.000	13.000	0.000	23.000	0.000	0.000	0.000	23.000	23.000	0.000	0.000	0.000
1657	66	Name of the Scheme Water Supply Schemes Chak 10/G, 11/G, 21/G, 22/G & 23/G (Brackish Area).(HUD&PHE Deptt.) Approval Date 14.12.09 Major Components Tubewell Rising Main / Distribution system/ OHR Major Targets District and Tehsil Khanewal , Kabirwala	0.000	50.880	49.000	0.000	1.880	0.000	0.000	0.000	1.880	1.880	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1658	67	Name of the Scheme Construction of Water Supply Schemes Kot Sadaat, 216/EB & Mian Hakeem.(HUD&PHE Deptt.) Approval Date 18.02.10 Major Components Tubewell 3 Nos., Pump House 3 Nos., Pumping Machinery 3 Sets, Rising Main and AC, Distribution System. Major Targets Water Supply District and Tehsil Vehari	0.000	28.728	13.000	0.000	15.728	0.000	0.000	0.000	15.728	15.728	0.000	0.000	0.000
1659	68	Name of the Scheme Construction of Rural Water Supply Scheme Chak No.78/WB.(HUD&PHE Deptt.) Approval Date 19.01.10 Major Components Tubewell, Pump House, Pumping Machinery, Rising Main 6" AC, Distribution System. Major Targets Water Supply District and Tehsil Vehari	0.000	12.649	10.049	0.000	2.600	0.000	0.000	0.000	2.600	2.600	0.000	0.000	0.000
1660	69	Name of the Scheme Water Supply Scheme Mouza Qadirpur & Chak No.263/WB Pacci Khoi.(HUD&PHE Deptt.) Approval Date 10.12.09 Major Components Tubewell, Pump House, Pumping Machinery, Rising Main 4" AC, Distribution System. Major Targets Water Supply District and Tehsil Vehari , Mailsi	0.000	19.409	18.717	0.000	0.692	0.000	0.000	0.000	0.692	0.692	0.000	0.000	0.000
1661	70	Name of the Scheme Construction of Sewer Line Dajal Bye Pass to General Bus Stand Jampur.(HUD&PHE Deptt.) Approval Date 01.02.10 Major Components Sewerage Major Targets District and Tehsil Rajanpur , Jampur	0.000	7.500	1.000	0.000	6.500	0.000	0.000	0.000	6.500	6.500	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1662	71	Name of the Scheme Construction of Sewerage from Girls High School No.1 to Bhatti Chowk Jampur.(HUD&PHE Deptt.) Approval Date 01.02.10 Major Components Sewerage Major Targets District and Tehsil Rajanpur , Jampur	0.000	22.500	3.000	0.000	19.500	0.000	0.000	0.000	19.500	19.500	0.000	0.000	0.000
1663	72	Name of the Scheme Replacement of Old Water Supply Pipeline in City area Haroonabad.(HUD&PHE Deptt.) Approval Date Approved 09.03.10 Major Components Installation of trubine and pruchase of water supply pipes. Major Targets provision of sweet water to the populace of the area District and Tehsil Bahawalnagar , Haroonabad	0.000	10.734	10.000	0.000	0.734	0.000	0.000	0.000	0.734	0.734	0.000	0.000	0.000
1664	73	Name of the Scheme Provision of Water Supply scheme Lahora Tehsil Minchanabad.(HUD&PHE Deptt.) Approval Date Approved 09.03.10 Major Components Installation of trubine and pruchase of water supply pipes. Major Targets provision of sweet water to the populace of the area District and Tehsil Bahawalnagar , Minchinabad	0.000	13.760	5.000	0.000	8.760	0.000	0.000	0.000	8.760	8.760	0.000	0.000	0.000
1665	74	Name of the Scheme Water Supply scheme Donga Bonga (HUD&PHE Deptt.) Approval Date Approved 09.03.10 Major Components Installation of trubine and pruchase of water supply pipes. Major Targets provision of sweet water to the populace of the area District and Tehsil Bahawalnagar	0.000	10.263	10.000	0.000	0.263	0.000	0.000	0.000	0.263	0.263	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1666	75	Name of the Scheme Provision of Water Supply Schemes at Chak No. 428/6R and 438/6R.(HUD&PHE Deptt.) Approval Date Approved 09.03.10 Major Components Installation of trubine and pruchase of water supply pipes. Major Targets provision of sweet water to the populace of the area District and Tehsil Bahawalnagar , Haroonabad	0.000	21.342	0.000	0.000	21.342	0.000	0.000	0.000	21.342	21.342	0.000	0.000	0.000
1667	76	Name of the Scheme Urban Water Supply Scheme, Fortabbas, Bahawalnagar.(HUD&PHE Deptt.) Approval Date Approved Major Components Installation of trubine and pruchase of water supply pipes. Major Targets provision of sweet water to the populace of the area District and Tehsil Bahawalnagar , Fortabbas	0.000	168.557	50.000	0.000	50.557	0.000	0.000	0.000	50.557	50.557	68.000	0.000	0.000
1668	77	Name of the Scheme Replacement and Upgradation of Urban Water Supply Scheme, Bahawalnagar.(HUD&PHE Deptt.) Approval Date Approved Major Components Installation of trubine and pruchase of water supply pipes. Major Targets provision of sweet water to the populace of the area District and Tehsil Bahawalnagar	0.000	197.521	60.000	0.000	60.138	0.000	0.000	0.000	60.138	60.138	77.383	0.000	0.000
1669	78	Name of the Scheme Construction of Multipurpose Hall in Government Boys High School Qureshi wala.(District Govt.) Approval Date 02.11.09 Major Components Civil Work Major Targets District and Tehsil Lodhran	0.000	10.000	3.500	0.000	6.500	0.000	0.000	0.000	6.500	6.500	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1670	79	Name of the Scheme	Upgradation of Government Girls Middle School Chak No. 49/M.(District Govt.)	0.000	5.952	2.083	0.000	3.869	0.000	0.000	0.000	3.869	3.869	0.000	0.000	0.000
		Approval Date	02.11.09													
		Major Components	Civil Work													
		Major Targets														
		District and Tehsil	Lodhran													
1671	80	Name of the Scheme	Upgradation of Government Boys High School Sardar Pur to Higher Secondary Level.(District Govt.)	0.000	10.889	3.811	0.000	7.078	0.000	0.000	0.000	7.078	7.078	0.000	0.000	0.000
		Approval Date	15.01.10													
		Major Components	Civil Work													
		Major Targets														
		District and Tehsil	Khanewal , Kabirwala													
1672	81	Name of the Scheme	Establishment of Boys / Girls H/Schools in Taunsa City.(District Govt.)	0.000	25.317	20.000	0.000	5.317	0.000	0.000	0.000	5.317	5.317	0.000	0.000	0.000
		Approval Date	29.01.10													
		Major Components	Building													
		Major Targets														
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1673	82	Name of the Scheme	Upgradation of GGMS to High level Basti Chandrami.(District Govt.)	0.000	6.000	1.900	0.000	4.100	0.000	0.000	0.000	4.100	4.100	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	School building													
		Major Targets														
		District and Tehsil	Rahim Yar Khan													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1674	83	Name of the Scheme Upgradation of Govt. Girls Model High School to Higher Secondary Level Tehsil Khanpur.(District Govt.) Approval Date Approved Major Components school building Major Targets District and Tehsil Rahim Yar Khan , Khan pur	0.000	13.000	3.620	0.000	9.380	0.000	0.000	0.000	9.380	9.380	0.000	0.000	0.000
1675	84	Name of the Scheme Upgradation of Govt. Girls High School Chak No. 1/P to Higher Secondary Level Khanpur.(District Govt.) Approval Date Approved Major Components school building Major Targets District and Tehsil Rahim Yar Khan , Khanpur	0.000	13.000	3.529	0.000	9.471	0.000	0.000	0.000	9.471	9.471	0.000	0.000	0.000
1676	85	Name of the Scheme Upgradation of GGHS to Higher secondary old Sadiqabad.(District Govt.) Approval Date Approved Major Components school building Major Targets District and Tehsil Rahim Yar Khan , Sadiqabad	0.000	13.000	4.500	0.000	8.500	0.000	0.000	0.000	8.500	8.500	0.000	0.000	0.000
1677	86	Name of the Scheme Upgradation of Govt. High School to Higher Secondary Khanbela Liaqatpur.(District Govt.) Approval Date Approved Major Components school building Major Targets District and Tehsil Rahim Yar Khan , Liaqat pur	0.000	13.000	4.688	0.000	8.312	0.000	0.000	0.000	8.312	8.312	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1678	87	Name of the Scheme Purchase of Machinery for Solid Waste Management & Fire Engines for TMA, Liaquatpur.(District Govt.) Approval Date Approved Major Components procurement of machinery Major Targets - District and Tehsil Rahim Yar Khan , R.Y. Khan	0.000	28.763	0.000	0.000	28.763	0.000	0.000	0.000	28.763	28.763	0.000	0.000	0.000
1679	88	Name of the Scheme Construction of Girls Hostel in Govt. Women College, Jehanian.(Higher Education Deptt.) Approval Date 31.12.09 Major Components Civil Work Major Targets District and Tehsil Khanewal , Jehanian	0.000	24.878	0.500	24.378	0.000	0.000	0.000	24.378	0.000	24.378	0.000	0.000	0.000
1680	89	Name of the Scheme Opening of New Degree College for Women at Daira Din Punnah.(Higher Education Deptt.) Approval Date 04.03.10 Major Components Building Major Targets District and Tehsil Muzaffargarh , Kot Adu	0.000	50.072	0.500	49.572	0.000	0.000	0.000	49.572	0.000	49.572	0.000	0.000	0.000
1681	90	Name of the Scheme Establishment of Degree College for Women at Khan Garh with Hostel facility.(Higher Education Deptt.) Approval Date 04.03.10 Major Components Building Major Targets District and Tehsil Muzaffargarh	0.000	76.711	10.000	66.711	0.000	0.000	0.000	66.711	0.000	66.711	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1682	91	Name of the Scheme Establishment of Govt. Degree college for women at 121/1 L Tehsil Khan pur District Rahimyarkhan.(Higher Education Deptt.) Approval Date Approved Major Components Const. of building and purchase of furniture & equipments. Major Targets promotion of Higher Education. District and Tehsil Rahim Yar Khan , Khanpur	0.000	70.523	0.500	41.023	9.000	0.000	0.000	41.023	9.000	50.023	20.000	0.000	0.000
1683	92	Name of the Scheme Establishment of Degree College for Women at Rahimyarkhan.(Higher Education Deptt.) Approval Date Approved Major Components Const. of building and purchase of furniture & equipments. Major Targets promotion of Higher Education. District and Tehsil Rahim Yar Khan , R.Y. Khan	0.000	69.705	0.500	35.205	9.000	0.000	0.000	35.205	9.000	44.205	25.000	0.000	0.000
1684	93	Name of the Scheme Establishment of Veterinary Institute for Training of Veterinary Assistants etc. at Rajanpur.(Livestock Deptt.) Approval Date Un-Approved Major Components Livestock Major Targets District and Tehsil Rajanpur	0.000	39.560	5.000	34.560	0.000	0.000	0.000	34.560	0.000	34.560	0.000	0.000	0.000
1685	94	Name of the Scheme Establishment of Paramedic Livestock School at Bahawalnagar.(Livestock Deptt.) Approval Date Approved Major Components Const. of Add. Building and purchase of equipments Major Targets Development of Livestock. Training of staff. District and Tehsil Bahawalnagar	0.000	61.999	2.000	46.999	13.000	0.000	0.000	46.999	13.000	59.999	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1686	95	Name of the Scheme	Establishment of Women Vocational Centre at Rojhan Mazari.(TEVTA)	0.000	20.000	5.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Building													
		Major Targets														
		District and Tehsil	Rajanpur , Rojhan													
1687	96	Name of the Scheme	Establishment of Poly Technical College at M/Garh City.(TEVTA)	0.000	70.317	1.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	39.317	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Building													
		Major Targets														
		District and Tehsil	Muzaffargarh													
1688	97	Name of the Scheme	Upgradation of Institute of Commerce Khanpur as College of Commerce Khanpur.(TEVTA)	0.000	35.000	1.000	0.000	34.000	0.000	0.000	0.000	34.000	34.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Const. of Building and purchase of equipments													
		Major Targets	Promotion of technical education.													
		District and Tehsil	Rahim Yar Khan , R.Y. Khan													
1689	98	Name of the Scheme	Concrete Lining of DKC from RD 141750 to 176500 Tail in Rajanpur Canal Division.(Irrigation & Power Deptt.)	0.000	97.639	16.000	81.639	0.000	0.000	0.000	81.639	0.000	81.639	0.000	0.000	0.000
		Approval Date	01.02.10													
		Major Components	Irrigation													
		Major Targets														
		District and Tehsil	Rajanpur													

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1690	99	Name of the Scheme PCC Lining of Layyah Minor from Karor Road near Layyah Sugar Mills to Bye Pass Road.(Irrigation & Power Deptt.) Approval Date 01.02.10 Major Components Irrigation Major Targets District and Tehsil Layyah	0.000	49.806	10.000	39.806	0.000	0.000	0.000	39.806	0.000	39.806	0.000	0.000	0.000
Sub-Total: Southern Punjab Development Programme			0.000	4,759.279	754.774	2,117.163	882.231	0.000	0.000	2,117.163	882.231	2,999.394	708.838	312.397	0.000
Punjab Economic Opportunities Programme (DFID).															
1691	100	Name of the Scheme Punjab Economic Opportunities Programme (DFID). Approval Date Approved by CDWP 18.3.2010 Major Components i. Skill Developmentii. Livestock & Dairy Developmentiii. Access to Landiv. Empowerment of the Poor.v. Social Protection Major Targets i. Economic growth in project districts,ii. Skill training of 250,000 personsiii. Bred Improvement, Fodder Access1v. Social protection District and Tehsil Bahawalpur, Bahawalnagar, Lodhran, Muzaffargarh , Ahmadpur East, Bahawalpur, Hasilpur, Khairpur Tame Wali, Yazman, Dunyapur, Karor Pacca, Lodhran, Alipur, Jatoi, Kot Addu, Muzaffar-garh, Bahawal-nagar, Chishtian, Fort Abbas, Haroonabad, Minchinabad	4,050.000	7,530.000	20.000	0.000	1,000.000	0.000	1,200.000	0.000	2,200.000	2,200.000	3,285.000	2,025.000	0.000
Sub-Total: Punjab Economic Opportunities Programme (DFID).			4,050.000	7,530.000	20.000	0.000	1,000.000	0.000	1,200.000	0.000	2,200.000	2,200.000	3,285.000	2,025.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1692	101	Name of the Scheme Sustainable Livelihood in Barani Areas Project (GOP 688.219, ADB 3,039.966, Beneficiaries 274.735) Approval Date Approved 21.1.2010 ECNEC Major Components 1. Union Council Development Component.2. Targeted Poverty Allevation.3. Literacy Through Skill Training Major Targets i. MSIs= 618, ii. Formulation of COs = 4738, Training of Cos = 42292, Loans = 46062, SSI = 3034, Income Generation T 4,000 Literacy/skill trainings = 12000, Training of master trainers = 20 District and Tehsil Rawalpindi, Jhelum, Chakwal, Mianwali, Sialkot, Gujrat, Bhakkar, Layyah, Narowal & Khushab, Kotli Sattian, Jhelum, C.S.Shah, Mianwali, Isa Khel, Piplan, Pasrur, Sari Alamgir, Kharian, Bhakkar, Darya Khan, Mankera, Layyah, Narowal, Khushab, Nurpur	3,039.966	4,002.900	2,673.920	0.000	103.806	0.000	950.000	0.000	1,053.806	1,053.806	0.000	0.000	0.000	
1693	102	Name of the Scheme Water Resource Development through Construction of 200 Mini Dams alongwith Command area Development in Pothohar Region Baranu Areas of Punjab (GOP 500, Beneficiaries 97.500) Approval Date Approved 25.11.2009 Major Components i. 200 Mini damsii.180 Ponds, water storage tanks and lift irrigation schemes and roof top harvestingiii. 200 Dug / sump and shallow tubewells Major Targets i. 100 mini damsii. 90 ponds / lift irrigationii. 100 dug . Shallow tubewells District and Tehsil Rawalpindi, attock, Chakwal & Jhelum , All tehsils of Rawalpindi Division	0.000	597.500	40.000	0.000	200.000	0.000	0.000	0.000	0.000	200.000	200.000	200.000	60.000	0.000
Sub-Total: Agency For Barani Area Development (ABAD)			3,039.966	4,600.400	2,713.920	0.000	303.806	0.000	950.000	0.000	1,253.806	1,253.806	200.000	60.000	0.000	

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1694	103	Name of the Scheme Construction of Missing Link Road from Pul Kalar Wala to Qilla Derawar (Phase-II) (Length 8 Kms) Approval Date Approved16.08.06 Major Components Road Major Targets District and Tehsil Bahawalpur , Yazman	0.000	19.973	5.760	0.000	9.213	0.000	0.000	0.000	9.213	9.213	5.000	0.000	0.000
1695	104	Name of the Scheme Const. of Metalled Road from Mithra Road to Qila Derawar along 1-L Derawar (Phase-II). Approval Date Approved16.08.06 Major Components Road Major Targets District and Tehsil Bahawalpur , Yazman	0.000	7.018	5.379	0.000	1.639	0.000	0.000	0.000	1.639	1.639	0.000	0.000	0.000
1696	105	Name of the Scheme Const. of Missing Link Road from Yazman Kud Wala Road to 87/DB Raod via 86/DB Alif. Approval Date Approved16.08.06 Major Components Road Major Targets District and Tehsil Bahawalpur , Yazman	0.000	10.248	7.100	0.000	3.148	0.000	0.000	0.000	3.148	3.148	0.000	0.000	0.000
1697	106	Name of the Scheme Const. of Missing Link Road from 133/DNB Kallar Wala road to pul Chak No. 134/DNB Road via Chak No. 135/DNB Abadi Deh. Approval Date Approved16.08.06 Major Components Road Major Targets District and Tehsil Bahawalpur , Yazman	0.000	9.129	6.500	0.000	2.629	0.000	0.000	0.000	2.629	2.629	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1698	107	Name of the Scheme	Const. of Metalled Road from Chak No. 146/DNB to Toba Azim Wali.	0.000	19.353	12.359	0.000	6.994	0.000	0.000	0.000	6.994	6.994	0.000	0.000	0.000
		Approval Date	Approved16.08.06													
		Major Components	Road													
		Major Targets														
		District and Tehsil	Bahawalpur , Yazman													
1699	108	Name of the Scheme	Const. of Metalled Road from 58/DRB link Canal to Bakhu Wala Pul.	0.000	18.357	11.280	0.000	7.077	0.000	0.000	0.000	7.077	7.077	0.000	0.000	0.000
		Approval Date	Approved16.08.06													
		Major Components	Road													
		Major Targets														
		District and Tehsil	Bahawalpur , Yazman													
1700	109	Name of the Scheme	Widening & Improvement of Metalled Road from Kanday Wala to Bridge Derawar Fort District Bahawalpur.	0.000	162.659	4.403	0.000	16.000	0.000	0.000	0.000	16.000	16.000	50.000	92.256	0.000
		Approval Date	Approved24.09.09													
		Major Components	Road													
		Major Targets														
		District and Tehsil	Bahawalpur , Yazman													
1701	110	Name of the Scheme	Widening & Improvement of Metalled Road from Mukdee Chowk to Derbar Channanpir District Bahawalpur.(Revised)	0.000	79.840	5.364	0.000	15.320	0.000	0.000	0.000	15.320	15.320	30.000	29.156	0.000
		Approval Date	Approved15.09.09													
		Major Components	Road													
		Major Targets														
		District and Tehsil	Bahawalpur , Yazman													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1702	111	Name of the Scheme Rural Water Supply Scheme at 144/DB District Bahawalpur. Approval Date Approved01.04.09 Major Components Water supply Major Targets District and Tehsil Bahawalpur , Yazman	0.000	10.256	6.248	0.000	4.008	0.000	0.000	0.000	4.008	4.008	0.000	0.000	0.000
1703	112	Name of the Scheme Rural Water Supply Scheme at 145/DB District Bahawalpur Approval Date Approved01.04.09 Major Components Water supply Major Targets District and Tehsil Bahawalpur , Yazman	0.000	8.328	6.319	0.000	2.009	0.000	0.000	0.000	2.009	2.009	0.000	0.000	0.000
1704	113	Name of the Scheme Rural Water Supply Scheme at 147/DB District Bahawalpur Approval Date Approved01.04.09 Major Components Water supply Major Targets District and Tehsil Bahawalpur , Yazman	0.000	7.600	5.600	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
1705	114	Name of the Scheme Rural Water Supply Scheme Basti Latif Abad, Jaganpir and Basti Ther District Bahawalpur Approval Date Approved01.04.09 Major Components Water supply Major Targets District and Tehsil Bahawalpur , Yazman	0.000	9.531	6.417	0.000	3.114	0.000	0.000	0.000	3.114	3.114	0.000	0.000	0.000
1706	115	Name of the Scheme Provision of drinking water facility through pipe line from Bahawal Canal at Jugaitpir to Khutri Dahar Water Works. Approval Date Approved20.02.10 Major Components Water supply Major Targets District and Tehsil Bahawalpur , Yazman	0.000	169.741	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	89.741	65.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1707	116	Name of the Scheme Development of Camel Sports Festival areana near Derawar at Diwash Dahar District Bahawalpur Approval Date Approved15.09.09 Major Components Sport Major Targets District and Tehsil Bahawalpur , Yazman	0.000	5.040	0.000	0.000	5.040	0.000	0.000	0.000	5.040	5.040	0.000	0.000	0.000
1708	117	Name of the Scheme Rural Water Supply Scheme Jinah Colony Muttan Wali 286/More. Approval Date Approved01.04.09 Major Components Water supply Major Targets District and Tehsil Bahawalnagar , Fort Abbas	0.000	8.028	5.028	0.000	3.000	0.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1709	118	Name of the Scheme Provision of Drinking Water Facility through pipe line at Saurian. Approval Date Approved20.01.07 Major Components Water supply Major Targets District and Tehsil Rahim Yar Khan , Liaquatpur	0.000	18.633	12.076	0.000	6.557	0.000	0.000	0.000	6.557	6.557	0.000	0.000	0.000
1710	119	Name of the Scheme Provison of Drinking Water facility through pipe line Saurian to Rither Wala (Revised) Approval Date Approved20.01.07 Major Components -do- Major Targets District and Tehsil Rahim Yar Khan , Liaquatpur	0.000	21.691	14.812	0.000	6.879	0.000	0.000	0.000	6.879	6.879	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
1711	120	Name of the Scheme	Provison of Drinking Water facility through pipe line Rither Wala to Chai Wala (Revised)		0.000	15.125	4.174	0.000	10.951	0.000	0.000	0.000	10.951	10.951	0.000	0.000	0.000
		Approval Date	Approved20.01.07														
		Major Components	-do-														
		Major Targets															
		District and Tehsil	Rahim Yar Khan , Liaqatpur														
1712	121	Name of the Scheme	Provison of Drinking Water facility through pipe line Rither Wala to Bahoo Wala (Revised)		0.000	35.824	4.000	0.000	16.824	0.000	0.000	0.000	16.824	16.824	15.000	0.000	0.000
		Approval Date	Approved01.04.09														
		Major Components	-do-														
		Major Targets															
		District and Tehsil	Rahim Yar Khan , Liaqatpur														
1713	122	Name of the Scheme	Provison of Drinking Water facility through pipe line Bahoo Wala to Lamban Wala (Revised)		0.000	21.278	11.098	0.000	10.180	0.000	0.000	0.000	10.180	10.180	0.000	0.000	0.000
		Approval Date	Approved20.01.07														
		Major Components	-do-														
		Major Targets															
		District and Tehsil	Rahim Yar Khan , Liaqatpur														
1714	123	Name of the Scheme	Provison of Drinking Water facility through pipe line Lamban Wala to Ghamnay Wala (Revised)		0.000	29.537	5.087	0.000	14.450	0.000	0.000	0.000	14.450	14.450	10.000	0.000	0.000
		Approval Date	Approved01.04.09														
		Major Components	-do-														
		Major Targets															
		District and Tehsil	Rahim Yar Khan , Liaqatpur														

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
1715	124	Name of the Scheme	Provison of Drinking Water facility through pipe line Lamban Wala to Bhai Khan Wala (Revised)		0.000	21.798	5.000	0.000	8.798	0.000	0.000	0.000	8.798	8.798	8.000	0.000	0.000
		Approval Date	Approved01.04.09														
		Major Components	-do-														
		Major Targets															
		District and Tehsil	Rahim Yar Khan , Liaqatpur														
1716	125	Name of the Scheme	Provison of Drinking Water facility through pipe line 240/P to Baghla (Revised)		0.000	18.219	10.444	0.000	7.775	0.000	0.000	0.000	7.775	7.775	0.000	0.000	0.000
		Approval Date	Approved20.01.07														
		Major Components	-do-														
		Major Targets															
		District and Tehsil	Rahim Yar Khan , Liaqatpur														
1717	126	Name of the Scheme	Provison of Drinking Water facility through pipe line Baghla to Chahi Wala (Revised)		0.000	18.719	15.531	0.000	3.188	0.000	0.000	0.000	3.188	3.188	0.000	0.000	0.000
		Approval Date	Approved20.01.07														
		Major Components	-do-														
		Major Targets															
		District and Tehsil	Rahim Yar Khan , Liaqatpur														
1718	127	Name of the Scheme	Provison of Drinking Water facility through pipe line Chahi Wala to Qabil Wala (Revised)		0.000	13.373	7.228	0.000	6.145	0.000	0.000	0.000	6.145	6.145	0.000	0.000	0.000
		Approval Date	Approved20.01.07														
		Major Components	-do-														
		Major Targets															
		District and Tehsil	Rahim Yar Khan , Liaqatpur														

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1719	128	Name of the Scheme Provison of Drinking Water facility through pipe line Qabil Wala to Ghair Bhit (Revised) Approval Date Approved20.01.07 Major Components -do- Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	12.755	4.755	0.000	8.000	0.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1720	129	Name of the Scheme Provison of Drinking Water facility through pipe line Sourian to Dahre Wala (Revised) Approval Date Approved20.01.07 Major Components -do- Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	22.210	19.734	0.000	2.476	0.000	0.000	0.000	2.476	2.476	0.000	0.000	0.000
1721	130	Name of the Scheme Provison of Drinking Water facility through pipe line Dahre Wala to Bheen Wala (Revised) Approval Date Approved20.01.07 Major Components -do- Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	20.080	12.774	0.000	7.306	0.000	0.000	0.000	7.306	7.306	0.000	0.000	0.000
1722	131	Name of the Scheme Provison of Drinking Water facility through pipe line Bheen Wala to Athran Khui (Revised) Approval Date Approved20.01.07 Major Components -do- Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	21.330	12.330	0.000	9.000	0.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1723	132	Name of the Scheme Provison of Drinking Water facility through pipe line Athran Khui to Khair Bara (Revised) Approval Date Approved01.04.09 Major Components -do- Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	28.664	5.000	0.000	13.664	0.000	0.000	0.000	13.664	13.664	10.000	0.000	0.000
1724	133	Name of the Scheme Provison of Drinking Water facility through pipe line Khair Bara to Shahi Wala (Revised) Approval Date Approved01.04.09 Major Components -do- Major Targets District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	24.239	5.600	0.000	8.639	0.000	0.000	0.000	8.639	8.639	10.000	0.000	0.000
1725	134	Name of the Scheme Widening & Improvement of Metalled Road from Feroza to Head Farid. (Revised) Approval Date Approved24.09.09 Major Components Road Major Targets 24 Kms District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	117.059	5.283	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	61.776	0.000
1726	135	Name of the Scheme Const. of Metalled Road from Chak No. 159/7R to Chak No. 174/7R. Approval Date Approved01.04.09 Major Components -do- Major Targets 2.5 Kms District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	6.819	6.500	0.000	0.319	0.000	0.000	0.000	0.319	0.319	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1727	136	Name of the Scheme Const. of Metalled Road from Feroza Head Farid road to Chak No. 159/7R via Basi Haji Mohd Musa Gunian. Approval Date Approved01.04.09 Major Components -do- Major Targets 5 Kms District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	13.423	6.423	0.000	7.000	0.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1728	137	Name of the Scheme Const. of Metalled Road from 186/7R to 174/7R Approval Date Approved01.04.09 Major Components -do- Major Targets 4 Kms District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	11.195	6.080	0.000	5.115	0.000	0.000	0.000	5.115	5.115	0.000	0.000	0.000
1729	138	Name of the Scheme Const. of Metalled Road from Pul Noor Afshan Bagi Wali mori to 37000 RD via Chak No. 159/7R, 155/7R Approval Date Approved01.04.09 Major Components -do- Major Targets 3 Kms District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	11.835	6.835	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1730	139	Name of the Scheme Const. of Metalled Road from Chak No. 156/7R to Chak No. 153/7R via Chak No. 154/7R. Approval Date Approved01.04.09 Major Components -do- Major Targets 3 Kms District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	11.821	6.821	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1731	140	Name of the Scheme Const. of Metalled Road from 183/7R to Canal 1-L, 1-Rs Approval Date Approved01.04.09 Major Components -do- Major Targets 1.5 Kms District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	4.673	3.673	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
1732	141	Name of the Scheme Const. of Metalled Road from Chak No. 202/2R to Canal 2-R via Chak No. 198/2R Approval Date Approved01.04.09 Major Components -do- Major Targets 2 Kms District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	13.265	6.265	0.000	7.000	0.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1733	142	Name of the Scheme Const. of 27 Nos. Diggies fed by Canal water for drinking water facilities in Cholistani Chaks District Rahimyar Khan (Chak No. 183/7R, 153/7R, 238/1-L, 316/6R, 313/6R, 207/7R, 162/7R, 156/7R, 189/7R, 204/2R, 240/1-L, 186/7R(Hospital) 159/7R (Basti Habib) Approval Date Approved01.04.09 Major Components Diggies Major Targets 27 Nos. District and Tehsil Rahim Yar Khan , Liaqatpur	0.000	25.019	5.356	0.000	19.663	0.000	0.000	0.000	19.663	19.663	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1734	143	Name of the Scheme Const. of 10 VR Bridges on various canals in Cholistan area (1/R, Canal near Chak No. 191&184/1R/7R, 1/L Canal between Chak No. 220&218/1-L 7/R canal near Chak No. 158 & 174/7R, 7R Canal near Chak No. 150&178/7R, 1/R Canal canal near Chak No. 180 & 194/1R Approval Date Major Components Major Targets District and Tehsil	0.000	22.678	5.678	0.000	10.000	0.000	0.000	0.000	10.000	10.000	7.000	0.000	0.000
		Approved01.04.09 V.R Bridges 10 Nos. Rahim Yar Khan , Liaqatpur													
1735	144	Name of the Scheme Cholistan Social Development Project. Approval Date Major Components Major Targets District and Tehsil	0.000	51.876	13.803	0.000	15.000	0.000	0.000	0.000	15.000	15.000	23.073	0.000	0.000
		Approved01.04.09 Community Service Center Poverty Alleviation Bahawalpur, Rahim Yar Khan Bahawalnagar , Yazman Fortabbas Liaqatpur													
1736	145	Name of the Scheme Purchase of 07 Nos. 4x4 ambulances for Cholistan area. Approval Date Major Components Major Targets District and Tehsil	0.000	50.880	0.000	0.000	15.880	0.000	0.000	0.000	15.880	15.880	35.000	0.000	0.000
		Approved01.04.09 Mobil Civil Dispensaries 07 Nos. Bahawalpur, Rahim Yar Khan Bahawalnagar , Yazman Fortabbas Liaqatpur													
1737	146	Name of the Scheme Literature Cholistan. Approval Date Major Components Major Targets District and Tehsil	0.000	57.905	5.431	0.000	17.440	0.000	0.000	0.000	17.440	17.440	35.034	0.000	0.000
		Approved01.04.09 Non Formal basic Education Centres Poverty Alleviation Bahawalpur, Rahim Yar Khan Bahawalnagar , Yazman Fortabbas Liaqatpur													

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1738	147	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Shadbad Cholistan Project. Approved07.10.09 1. 10 Selected Clusters of Tobas for development of Livestock, Range Land.2. Meat Processing Plants.3. Development of Milk and Meat Chain. 10 Clusters of Tobas, Milk and Meat Chain and Training. Bahawalpur, Rahim Yar Khan Bahawalnagar , Yazman Fortabbas Liaquatpur	0.000	197.921	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	70.000	112.921	0.000
1739	148	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	PC-II for preparation of Master Plan for Cholistan area Approved25.11.2009 Consultancy Preparation of Master Plan. Bahawalpur, Rahim Yar Khan Bahawalnagar , Yazman Fortabbas Liaquatpur	0.000	4.560	0.000	0.000	4.560	0.000	0.000	0.000	4.560	4.560	0.000	0.000	0.000
Sub-Total: Cholistan Developmant Authority(CDA)			0.000	1,489.505	315.548	0.000	385.000	0.000	0.000	0.000	385.000	385.000	427.848	361.109	0.000	
Tribal Area Development project																
1740	149	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Tribal Area Development Project Approved on 02.04.2009 i. Jeepable & Metaled Roadsii. Mini Water Reservoior.iii. Alternate energy source. iv. Community Development v. Facility School, Health and Veterinary Dispensaries, vi. Institutional Support / Operational Cos and, Consultancy. -	0.000	3,380.970	70.000	0.000	250.000	0.000	0.000	0.000	250.000	250.000	1,100.000	1,346.850	614.120
Sub-Total: Tribal Area Development project			0.000	3,380.970	70.000	0.000	250.000	0.000	0.000	0.000	250.000	250.000	1,100.000	1,346.850	614.120	

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1741	150	Name of the Scheme Integrated Poverty Alleviation Programme for Southern punjab (Credit line= 100.00 m)	0.000	608.130	295.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	163.130	0.000	0.000
		Approval Date	27-05-06												
		Major Components	CO formulation,Community Physical, infrastructure schmes,Activites to be trained through Community Trainings,												
		Major Targets	Credit Disbursement No. 1000No. 193No. 2000												
		District and Tehsil	Dera Ghazi Khan, Muzaffargarh, Rajanpur, Layyah , D.G.Khan, M.Garh, Rajanpur, Layyah												
Sub-Total: Integrated Poverty Alleviation Programme			0.000	608.130	295.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	163.130	0.000	0.000
Total: ON-GOING SCHEMES			7,089.966	22,368.284	4,169.242	2,117.163	2,871.037	0.000	2,150.000	2,117.163	5,021.037	7,138.200	5,884.816	4,105.356	614.120

NEW SCHEMES

Southern Punjab Development Programme

1742	151	Name of the Scheme New Programme for SPDP	0.000	5,000.000	0.000	3,300.000	1,700.000	0.000	0.000	3,300.000	1,700.000	5,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components													
		Major Targets													
		District and Tehsil	Southern Punjab												
Sub-Total: Southern Punjab Development Programme			0.000	5,000.000	0.000	3,300.000	1,700.000	0.000	0.000	3,300.000	1,700.000	5,000.000	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1743	152	Name of the Scheme PC-II study for Command Areas Development Project of Small Dam, Mini Dam and Contiguous Areas in Potowar Region, Barani Tracts of Punjab	0.000	4.800	0.000	0.000	4.800	0.000	0.000	0.000	4.800	4.800	0.000	0.000	0.000
		Approval Date	Approved 25.11.2009												
		Major Components	ii. Base line survey for selection of small / mini damsii. Mapping of facilitiesDevelopment of Master Plan												
		Major Targets	i. Selection of small and mini dams for studyii. Master plan for identification of projects												
		District and Tehsil	Rawalpindi												
1744	153	Name of the Scheme PC-II Study for Water Resource Development in Non-Pothohar Area, Barani Track	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
		Approval Date	Approved 25.11.2009												
		Major Components	ii. Base line survey of non pothohar areaii. Mapping of facilitiesDevelopment of Master Plan												
		Major Targets	i. Mapping of facilitiesii. Master plan for identification of projects												
		District and Tehsil	Rawalpindi , Rawalpindi,												
1745	154	Name of the Scheme Upgradation of ABAD Rest House,Muree Road, Rawalpindi	0.000	5.000	0.000	2.500	2.500	0.000	0.000	2.500	2.500	5.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Bath Room, Floor Tile, Bedding, Corckery, Furniture, TV Sets, Stair Railing, Blinds for Windows.												
		Major Targets	Upgradation												
		District and Tehsil	Rawalpindi , Rawalpindi,												
Sub-Total: Agency For Barani Area Development (ABAD)			0.000	14.800	0.000	2.500	12.300	0.000	0.000	2.500	12.300	14.800	0.000	0.000	0.000

REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1746	155	Name of the Scheme Installation of 183 Turbine Tubewells for Irrigation in Rainfed Plains of D.G.Khan and Ranjanpur Districts on cost sharing basis (75%, 25%) Approval Date Approved on 12.1.2010 Major Components i. Installation of deep turbine tubewells on cost sharing basis ii. Ground water investigations iii. Training and capacity building of farmers Major Targets i. 91 turbine tubewells ii. Ground water studies.iii. Community Mobilization District and Tehsil Dera Ghazi Khan, Rajanpur , D.G Khan, Taunsa, Rajanpur, Jampur, Rojhan	0.000	199.800	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	72.220	77.580	0.000
Sub-Total: Tribal Area Development project			0.000	199.800	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	72.220	77.580	0.000
Special Allocation for Development Schemes for 4 districts															
1747	156	Name of the Scheme Special Allocation for Development Schemes of Jhang, Bhakkar, Mianwal and Khushab districts @ Rs.500 million Approval Date Major Components Development Schemes of the respective Districts Major Targets 100 % Completion District and Tehsil Jhang, Bhakkar, Mianwali, Khushab	0.000	2,000.000	0.000	1,500.000	500.000	0.000	0.000	1,500.000	500.000	2,000.000	0.000	0.000	0.000
Sub-Total: Special Allocation for Development Schemes for 4 districts			0.000	2,000.000	0.000	1,500.000	500.000	0.000	0.000	1,500.000	500.000	2,000.000	0.000	0.000	0.000
Total: NEW SCHEMES			0.000	7,214.600	0.000	4,802.500	2,262.300	0.000	0.000	4,802.500	2,262.300	7,064.800	72.220	77.580	0.000
Grand Total			7,089.966	29,582.884	4,169.242	6,919.663	5,133.337	0.000	2,150.000	6,919.663	7,283.337	14,203.000	5,957.036	4,182.936	614.120

LG&CD

LG&CD

VISION

Assist local governments in enhancing their financial and institutional capacity for effective and efficient delivery of municipal services.

MAJOR INITIATIVES

PUNJAB DEVELOPMENT PROGRAMME (PDP)

This programme comprises of small projects/schemes to be identified by the local representatives for employment generation, and poverty reduction in Punjab.

KATCHI ABADIS DEVELOPMENT PROGRAMME

Out of 1210 reported Katchi Abadis, 900 have already been notified by Punjab Government. Katchi Abadis development programme envisages provision of basic services like water supply, sewerage, roads and street lights in Katchi abadis. Under this programme, 128 and 366 abadis have been fully and partially developed respectively in Punjab.

PUNJAB MUNICIPAL IMPROVEMENT SERVICES

Project has been sponsored by Punjab Government with World Bank's assistance for the provision of municipal infrastructure (water supply, sewerage, solid waste management, street lighting, roads, parks development and capacity building project) in selected TMAs.

PMU FOR CLEAN DRINKING WATER FOR ALL

A PMU to monitor the activities of the scheme Clean Drinking Water For All would be implemented during the year 2010-11.

GENDER JUSTICE THROUGH MUSALIHAT ANJUMAN PROJECT (GJTMAP)

UNDP Assisted project for Gender Justice through Musalihat Anjuman Project (GJTMAP) Punjab (Rs.117.150 million UNDP share and Rs.50.000 million Punjab Govt. share) would also be implemented during 2010-11.

PURCHASE OF MACHINERY FOR SOLID WASTE MANAGEMENT MULTAN

For the purchase of the Machinery for the Solid Waste Management for Multan, an amount of Rs.203.000 million is allocated in ADP 20101-11 on cost sharing basis.

Trend of Allocations

(Million Rs)

Year	Original Allocation	Revised Allocation
2006-07	1800	2568
2007-08	6955	14291
2008-09	8410	8237
2009-2010	7700	5453
2010-11	5850	

MTDF 2010-13
LG&CD:Summary
Development Programme 2010-11

Million Rs

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
LG&CD	0.000	1273.000	1,273.000	577.000	1,850.000	0.000	0.000	0.000	0.000	0.000	0.000	1273.000	1,273.000	577.000	1,850.000
PDP	0.000	0.000	0.000	0.000	0.000	0.000	3000.000	3,000.000	0.000	3,000.000	0.000	3000.000	3,000.000	0.000	3,000.000
Katchi Abadis	0.000	0.000	0.000	0.000	0.000	0.000	1000.000	1,000.000	0.000	1,000.000	0.000	1000.000	1,000.000	0.000	1,000.000
Total	0.000	1273.000	1,273.000	577.000	1,850.000	0.000	4000.000	4,000.000	0.000	4,000.000	0.000	5273.000	5,273.000	577.000	5,850.000
No. of schemes	5					2					7				

MTDF 2011-12

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	
LG&CD	0.000	755.528	755.528	0.000	755.528	0.000	1601.472	1,601.472	0.000	1,601.472	0.000	2357.000	2,357.000	0.000	2,357.000
PDP	0.000	0.000	0.000	0.000	0.000	0.000	3000.000	3,000.000	0.000	3,000.000	0.000	3000.000	3,000.000	0.000	3,000.000
Katchi Abadis	0.000	0.000	0.000	0.000	0.000	0.000	1000.000	1,000.000	0.000	1,000.000	0.000	1000.000	1,000.000	0.000	1,000.000
Total	0.000	755.528	755.528	0.000	755.528	0.000	5601.472	5,601.472	0.000	5,601.472	0.000	6357.000	6,357.000	0.000	6,357.000

MTDF 2012-13

Sub-Sector	On-going Programme					New Programme					Total				Total
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	
LG&CD	0.000	0.000	0.000	0.000	0.000	0.000	2660.000	2,660.000	0.000	2,660.000	0.000	2660.000	2,660.000	0.000	2,660.000
PDP	0.000	0.000	0.000	0.000	0.000	0.000	3000.000	3,000.000	0.000	3,000.000	0.000	3000.000	3,000.000	0.000	3,000.000
Katchi Abadis	0.000	0.000	0.000	0.000	0.000	0.000	1000.000	1,000.000	0.000	1,000.000	0.000	1000.000	1,000.000	0.000	1,000.000
Total	0.000	0.000	0.000	0.000	0.000	0.000	6660.000	6,660.000	0.000	6,660.000	0.000	6660.000	6,660.000	0.000	6,660.000
LG&CD MTDF 2010-13 Grand Total:														18,867.000	

LG&CD: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	5	0.000	1,273.000	0.000	577.000	0.000	1,850.000	1,850.000	755.528	0.000
NEW SCHEMES	2	0.000	4,000.000	0.000	0.000	0.000	4,000.000	4,000.000	4,000.000	4,000.000
Grand Total	7	0.000	5,273.000	0.000	577.000	0.000	5,850.000	5,850.000	4,755.528	4,000.000

LG&CD

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

1748	1	Name of the Scheme	Block allocation for completion of leftover sub-projects / works of Southern Punjab Basic Urban Services Project	3,296.775	8,487.323	5,420.167	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	453.554	0.000	0.000
		Approval Date	27-07-2004													
		Major Components	Water Supply, Sewerage, Slaughter House, Solid Waste Management, Incremental Land, Development, Road Links for poor													
		Major Targets	Municipal Services in 425 low income areas, Water Supply treatment plants, 19 Slaughter houses in 10 towns, Municipal Services Management System, Land development for poor in one TMA.													
		District and Tehsil	Multan, Khaneal, Dera Ghazi, Muzafarg & Bahawalpur, Mian Channu & JhanianMultan City, Jalalpur Pirewala, Bosan Town, Sher Shah Town, Shah Rukhan-e-Alam & Shujabad, Alipur, Jatoi & Kot AdduRajanpurRajanpur, Jampur & Rojhan													
1749	2	Name of the Scheme	Punjab Municipal Services Improvement Project (PMSIP)	2,640.000	3,180.000	1,309.510	0.000	23.000	0.000	577.000	0.000	600.000	600.000	0.000	0.000	0.000
		Approval Date	24.04.2006													
		Major Components	Development of municipal services infrastructure and capacity building of the selected TMAs													
		Major Targets	Development of municipal services infrastructure, Water supply, sewerage / drainage, solid waste management, streets lights, park, roads, bus stands, bridges and capacity building of the selected TMAs.													
		District and Tehsil	Punjab													

LG&CD

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1750	3	Name of the Scheme PMU for Clean Drinking Water for all Approval Date 1.09.2007 Major Components Establishment of PMU to Coordinate implementation of CDWA Major Targets Establishment of PMU to Coordinate implementation of CDWA District and Tehsil Punjab	0.000	390.514	58.324	0.000	30.000	0.000	0.000	0.000	30.000	30.000	301.974	0.000	0.000
1751	4	Name of the Scheme Gender Justice through Musalihat Anjman Project (GJTMAP) (on cost sharing with UNDP=Rs.117.150 million, GOP=Rs.50.00 million) Approval Date 14.3.2009 Major Components To provide women victims of violence an alternate machanism . Major Targets To provide women victims of violence an alternate machanism. District and Tehsil	0.000	50.000	32.726	0.000	17.000	0.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
1752	5	Name of the Scheme Purchase of Machinery for Solid Waste Management in Multan Cost sharing (50+50) Approval Date 19.11.2009 Major Components Major Targets District and Tehsil	0.000	406.410	202.900	0.000	203.000	0.000	0.000	0.000	203.000	203.000	0.000	0.000	0.000
Sub-Total: Regular			5,936.775	12,514.247	7,023.627	0.000	1,273.000	0.000	577.000	0.000	1,850.000	1,850.000	755.528	0.000	0.000
Total: ON-GOING SCHEMES			5,936.775	12,514.247	7,023.627	0.000	1,273.000	0.000	577.000	0.000	1,850.000	1,850.000	755.528	0.000	0.000

LG&CD

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Regular

1753	6	Name of the Scheme	Punjab Development Programme (PDP)	0.000	3,000.000	0.000	0.000	3,000.000	0.000	0.000	0.000	3,000.000	3,000.000	3,000.000	0.000
		Approval Date													
		Major Components	Construction of drains including pavement of streets provision of water supply, roads and civic amenities												
		Major Targets	Generation of economic activity and employment at local level.												
		District and Tehsil	Punjab												
1754	7	Name of the Scheme	Block Allocation for Development of Highrise Apartments at sites of Katchi Abadies	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	1,000.000	0.000
		Approval Date													
		Major Components	Main trunk sewere main water supply main roads, main electricity lines, main sui gas lines and public parks.												
		Major Targets	Development and improvement of Katchi Abadies in Punjab.												
		District and Tehsil	Punjab												
Sub-Total: Regular				0.000	4,000.000	0.000	0.000	4,000.000	0.000	0.000	0.000	4,000.000	4,000.000	4,000.000	0.000
Total: NEW SCHEMES				0.000	4,000.000	0.000	0.000	4,000.000	0.000	0.000	0.000	4,000.000	4,000.000	4,000.000	0.000
Grand Total				5,936.775	16,514.247	7,023.627	0.000	5,273.000	0.000	577.000	0.000	5,850.000	5,850.000	4,755.528	4,000.000