

ARCHAEOLOGY

VISION

To protect the built heritage of Punjab through archaeological explorations, conservation, preservation and exhibition of material & artifacts.

OBJECTIVES

Retention and conservation of cultural values of the built heritage as per international standards.

- Conservation and preservation of archaeological assets with special attention towards the archaeological assets which are located nearby metro projects.
- Upgradation of archaeological sites and monuments.
- Preservations of antiquities and establishment of archaeological museums.
- Capacity building by engaging human resource through employment opportunities.
- Collaboration with educational institutes for research on archaeology.
- Development and upgradation of most visited and world renowned sites of the Punjab.

STRATEGIC INTERVENTIONS

- Strategic interventions through the process of conservation through provision of necessary infrastructure and development of tourist facilities in various sites in Punjab.
- Capacity building of central archaeological laboratory at Lahore fort for the protection of archaeological assets.
- Promotion of the process of Research & development through publications of different research works and by making the documentaries of cultural assets of Punjab.

- Creating interfaith harmony among the nationals through the preservations of sites belongs to the minorities.

NEW INITIATIVES IN FY 2017-18

- Conservation of Bahadur Khan’s Tomb, Lahore
- Conservation of Asif Jah’s Tomb Shahdara, Lahore.
- Development and Provision of Public Facilities at Harappa Museum Sahiwal
- Development of Rothas Fort, Jhelum
- Development of Approach Road Bridge and Provision of Overhead Water Tank Hiran Minar Sheikhupura
- Revitalization of Pakistan Institute of Archaeological Training and Research, Old Fort, Lahore.
- Conservation / Restoration of Sheikhupura Fort
- Preservation and Restoration of Drawar Fort, Bahawalpur
- Archaeological Excavations and Preservation of Mound Dillu Roy at Jampur District Dera Ghazi Khan
- Preservation and Restoration of Suri Mosque, Bhera, Sargodha

TREND OF ALLOCATIONS

(Millions PKR)

Sr.	Years	Allocation
1	2013-14	294
2	2014-15	380
3	2015-16	400
4	2016-17	400
5	2017-18	450

MTDF 2017-20
ARCHAEOLOGY: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	209.315	0.000	209.315
Total: On-going Schemes	209.315	0.000	209.315
New Schemes			
Regular	228.185	0.000	228.185
Local Development Programme	12.500	0.000	12.500
Total: New Schemes	240.685	0.000	240.685
Total (Ongoing + New + ODP)	450.000	0.000	450.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	230.247	0.000	230.247
Total: On-going Schemes	230.247	0.000	230.247
New Schemes			
Regular	251.004	0.000	251.004
Local Development Programme	13.750	0.000	13.750
Total: New Schemes	264.754	0.000	264.754
Total (Ongoing + New + ODP)	495.000	0.000	495.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	253.271	0.000	253.271
Total: On-going Schemes	253.271	0.000	253.271
New Schemes			
Regular	276.104	0.000	276.104
Local Development Programme	15.125	0.000	15.125
Total: New Schemes	291.229	0.000	291.229
Total (Ongoing + New + ODP)	544.500	0.000	544.500

MTDF 2017-20 : Grand Total

1,489.500

ARCHAEOLOGY: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	12	0.000	209.315	0.000	209.315	294.955	60.584
Total: ON-GOING SCHEMES	12	0.000	209.315	0.000	209.315	294.955	60.584
<u>NEW SCHEMES</u>							
Regular	11	58.500	169.685	0.000	228.185	267.940	90.593
Local Development Programme	2	0.000	12.500	0.000	12.500	15.220	19.029
Total: NEW SCHEMES	13	58.500	182.185	0.000	240.685	283.160	109.622
Grand Total	25	58.500	391.500	0.000	450.000	578.115	170.206

ARCHAEOLOGY

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

9309	Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section), Rawalpindi Approved DDC/DDWP 2012/12/18 Rawalpindi	150.299	120.414	0.000	10.000	10.000	19.885	0.000	0.000
9310	Master Plan for Preservation and Restoration of Rohtas Fort, Jhelum, Approved DDSC 2012/11/27 Jhelum	203.558	108.989	0.000	20.000	20.000	74.569	0.000	0.000
9311	Conservation of Historical Monuments Near the Metro track Orange Line Approved DDSC 2016/03/15 Lahore	98.402	52.479	0.000	45.923	45.923	0.000	0.000	0.000
9312	Conservation and Development of Noor Jahan's Tomb Shahdara Lahore Approved DDSC 2013/11/19 Lahore	177.510	95.930	0.000	25.000	25.000	56.580	0.000	0.000
9313	Preservation and Restoration of Jahangir's tomb Shahdara Complex Lahore Approved DDSC 2012/11/27 Lahore	232.455	170.300	0.000	25.000	25.000	37.155	0.000	0.000
9314	Five year programme for Preservation and Restoration of Shalamar Garden, Lahore, Approved DDSC 2006/12/01 Lahore	275.238	144.654	0.000	15.000	15.000	55.000	60.584	0.000
9315	Restoration and Upgradation of Central Archeological Laboratory, Lahore Fort, Lahore Approved DDSC 2016/07/15 Lahore	34.852	15.000	0.000	19.852	19.852	0.000	0.000	0.000
9316	Conservation and Development of Hiran Minar and Tank, Sheikhpura. Approved DDSC 2014/08/07 Sheikhpura	125.633	113.426	0.000	12.207	12.207	0.000	0.000	0.000
9317	Development of Garden, Walkways , access road, and tourist information center at Hiran Minar, Sheikhpura Approved DDC/DDWP 2016/07/15 Sheikhpura	96.158	73.420	0.000	15.000	15.000	7.738	0.000	0.000
9318	Rehabilitation and Conservation of Tomb of Bibi Jiwindi Uch, Bahawalpur Approved DDSC 2013/10/01 Bahawalpur	86.575	32.547	0.000	10.000	10.000	44.028	0.000	0.000
9319	Preservation / Restoration of Tomb of Musa Pak Shaheed, Uch Sharif, Bahawalpur. Approved DDSC 2015/10/13 Bahawalpur	11.398	6.065	0.000	5.333	5.333	0.000	0.000	0.000
9320	Research and Promotion Documentaries of Punjab Heritage Approved DDSC 2016/07/15 Punjab	16.000	10.000	0.000	6.000	6.000	0.000	0.000	0.000
Sub-Total: Regular		1,508.078	943.224	0.000	209.315	209.315	294.955	60.584	0.000
Total: ON-GOING SCHEMES		1,508.078	943.224	0.000	209.315	209.315	294.955	60.584	0.000

NEW SCHEMES

Regular

9321	Development of Rothas Fort Distt Jhelum Un-Approved Jhelum	40.000	0.000	9.500	5.500	15.000	25.000	0.000	0.000
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(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
9322	Conservation of Bahadur Khan's Tomb Lahore Un-Approved Lahore	27.437	0.000	0.000	12.685	12.685	14.752	0.000	0.000
9323	Conservation of Asif Jahs Tomb Shahdara Lahore Un-Approved Lahore	231.519	0.000	0.000	40.000	40.000	65.000	60.000	66.519
9324	Revitalization of Pakistan Institute of Archaeological Training and Research Old Fort Lahore Un-Approved Lahore	95.593	0.000	0.000	30.000	30.000	35.000	30.593	0.000
9325	Development of Website of Directorate General of Archaeology and important monuments/sites of Punjab. Un-Approved Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
9326	Conservation /Restoration of Sheikhupura Fort Un-Approved Sheikhupura	46.230	0.000	0.000	17.500	17.500	28.730	0.000	0.000
9327	Development of Approach Road Bridge and Provision of Overhead Water Tank Hiran Minar Sheikhupura Un-Approved Sheikhupura	42.000	0.000	42.000	0.000	42.000	0.000	0.000	0.000
9328	Development and Provision of Public Facilities at Harappa Museum Sahiwal Un-Approved Sahiwal	28.000	0.000	7.000	5.000	12.000	16.000	0.000	0.000
9329	Archaeological Excavations and Preservation of Mound Dillu Roy at Jampur District Dera Ghazi Khan Un-Approved Dera Ghazi Khan	16.000	0.000	0.000	10.000	10.000	6.000	0.000	0.000
9330	Preservation and Restoration of Derawar Fort, Bahawalpur PC II Un-Approved Bahawalpur	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
9331	Preservation and Restoration of Derawar Fort, Bahawalpur Un-Approved Bahawalpur	107.458	0.000	0.000	30.000	30.000	77.458	0.000	0.000
Sub-Total: Regular		653.237	0.000	58.500	169.685	228.185	267.940	90.593	66.519
Local Development Programme									
9332	Preservation and Restoration of Suri Mosque, Bhera Sargodha Un-Approved Sargodha	44.029	0.000	0.000	10.000	10.000	15.000	19.029	0.000
9333	Missing Facilities in Old Library Burewala District Vehari Un-Approved Vehari	2.720	0.000	0.000	2.500	2.500	0.220	0.000	0.000
Sub-Total: Local Development Programme		46.749	0.000	0.000	12.500	12.500	15.220	19.029	0.000
Total: NEW SCHEMES		699.986	0.000	58.500	182.185	240.685	283.160	109.622	66.519
Grand Total		2,208.064	943.224	58.500	391.500	450.000	578.115	170.206	66.519