

# FOOD

## VISION

Ensure Food Security & Safety for the inhabitants of the Punjab Province through provision of essential food stuff at affordable prices & safe guard the interest of wheat & sugarcane growers through support price.

## OBJECTIVES

- Enhance food storage to the optimal level
- Develop bulk wheat handling and transportation system on PPP mode to reduce supply chain cost
- Mapping existing storage facilities, flour mills and end user concentration to reduce supply chain cost and ensure better facility location planning
- Inventory and warehouse management of the grain handling system to ensure smooth supply of flour to the public at affordable prices
- Introduction of modern and more efficient technologies in wheat storage in bulk like wheat fortify
- Ensuring food safety, quality and checking of adulteration through Punjab Food Authority

## STRATEGIC INTERVENTIONS

- To ensure self-sufficiency in wheat, its security, stocks management and price stabilization.
  - Construction of modern concrete silos of 30,000 M. Tons at Ahmadpur East, District Bahawalpur
  - Construction of Concrete Silos 30,000 M.Tons Capacity at Chishtian, District Bahawalnagar.
- Modern wheat safety system for effective fumigation
- Mobile food sampling and inspection infrastructure for strengthening anti-adulteration campaign in Lahore, Multan, Rawalpindi, Gujranwala and Faisaiabad.

## TREND OF ALLOCATIONS

(Millions PKR)

<b>SR.NO.</b>	<b>YEAR</b>	<b>ALLOCATION</b>
1	2013-14	161
2	2014-15	940
3	2015-16	725
4	2016-17	865
5	2017-18	500

**MTDF 2017-20**  
**FOOD: SUMMARY**  
**DEVELOPMENT PROGRAMME 2017-18**

*(Million Rs.)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Regular	338.000	0.000	338.000
<b>Total: On-going Schemes</b>	<b>338.000</b>	<b>0.000</b>	<b>338.000</b>
<b>New Schemes</b>			
Regular	162.000	0.000	162.000
<b>Total: New Schemes</b>	<b>162.000</b>	<b>0.000</b>	<b>162.000</b>
<b>Total (Ongoing + New + ODP)</b>	<b>500.000</b>	<b>0.000</b>	<b>500.000</b>

**DEVELOPMENT PROGRAMME 2018-19**

*(Million Rs.)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Regular	371.800	0.000	371.800
<b>Total: On-going Schemes</b>	<b>371.800</b>	<b>0.000</b>	<b>371.800</b>
<b>New Schemes</b>			
Regular	178.200	0.000	178.200
<b>Total: New Schemes</b>	<b>178.200</b>	<b>0.000</b>	<b>178.200</b>
<b>Total (Ongoing + New + ODP)</b>	<b>550.000</b>	<b>0.000</b>	<b>550.000</b>

**DEVELOPMENT PROGRAMME 2019-20**

*(Million Rs.)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Regular	408.980	0.000	408.980
<b>Total: On-going Schemes</b>	<b>408.980</b>	<b>0.000</b>	<b>408.980</b>
<b>New Schemes</b>			
Regular	196.020	0.000	196.020
<b>Total: New Schemes</b>	<b>196.020</b>	<b>0.000</b>	<b>196.020</b>
<b>Total (Ongoing + New + ODP)</b>	<b>605.000</b>	<b>0.000</b>	<b>605.000</b>

**MTDF 2017-20 : Grand Total**

**1,655.000**

## FOOD: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	4	298.720	39.280	0.000	338.000	525.351	149.000
<b>Total: ON-GOING SCHEMES</b>	<b>4</b>	<b>298.720</b>	<b>39.280</b>	<b>0.000</b>	<b>338.000</b>	<b>525.351</b>	<b>149.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	4	55.000	107.000	0.000	162.000	40.000	0.000
<b>Total: NEW SCHEMES</b>	<b>4</b>	<b>55.000</b>	<b>107.000</b>	<b>0.000</b>	<b>162.000</b>	<b>40.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>8</b>	<b>353.720</b>	<b>146.280</b>	<b>0.000</b>	<b>500.000</b>	<b>565.351</b>	<b>149.000</b>

# FOOD

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

9094	Construction of office complex of Food Directorate, Divisional Food office, Lahore and DFC office, Lahore I&II Approved PDWP 2016/02/26 Lahore	263.416	30.000	50.090	0.000	50.090	183.326	0.000	0.000
9095	Construction of modern concrete silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Diistt (Phase 1) 30,000 M. Tons at Bahawalpur Approved PDWP 2015/08/11 Bahawalpur	500.152	237.742	248.630	13.780	262.410	0.000	0.000	0.000
9096	Construction of Concrete Silos of 30,000 M.Tons Capacity at Chistian, district Bahawalnagar Approved PDWP 2015/10/26 Bahawalnagar	497.025	3.000	0.000	3.000	3.000	342.025	149.000	0.000
9097	Modern wheat safety system for effective fumigation Approved DDSC 2016/07/15 Punjab	22.500	0.000	0.000	22.500	22.500	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>1,283.093</b>	<b>270.742</b>	<b>298.720</b>	<b>39.280</b>	<b>338.000</b>	<b>525.351</b>	<b>149.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,283.093</b>	<b>270.742</b>	<b>298.720</b>	<b>39.280</b>	<b>338.000</b>	<b>525.351</b>	<b>149.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

9098	Establishment of Strategic Planning Unit in Food Department Un-Approved Lahore	47.000	0.000	0.000	27.000	27.000	20.000	0.000	0.000
9099	Provision for completion of unfunded and incomplete schemes of Food Department Un-Approved Punjab	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
9100	Construction of office building of Divisional Office Sahiwal and District Food Controller Shaiwal. Un-Approved Punjab	50.000	0.000	30.000	0.000	30.000	20.000	0.000	0.000
9101	Mobile Food Sampling and inspection infrastructure for strengthening and anti adulteration campaign in Lahore, Gujranwala, Rawalpindi, Faisalabad and Multan Un-Approved Faisalabad, Gujranwala, Lahore, Multan, Rawalpindi	100.000	0.000	20.000	80.000	100.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>202.000</b>	<b>0.000</b>	<b>55.000</b>	<b>107.000</b>	<b>162.000</b>	<b>40.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>202.000</b>	<b>0.000</b>	<b>55.000</b>	<b>107.000</b>	<b>162.000</b>	<b>40.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>1,485.093</b>	<b>270.742</b>	<b>353.720</b>	<b>146.280</b>	<b>500.000</b>	<b>565.351</b>	<b>149.000</b>	<b>0.000</b>