

LG&CD

Vision

Effective and efficient delivery of municipal services.

Policy

To strengthen the Local Governments system in improving their financial and institutional capacity for effective and efficient delivery of municipal services.

Objectives

- Improvement of general sanitation / environmental condition of villages through elimination of ponds from major villages of Punjab.
- Support Local Governments / Union Councils through improved infrastructure and capacity buildings.
- Establishment of Model Cattle Markets on modern lines to ensure compliance with health and hygiene standards.
- Improvement of graveyards.
- Improvement of solid waste management through infrastructure support and capacity building.

Strategic Interventions

- A comprehensive strategy has been devised, for restructuring and reforming operations of Model Cattle Markets and eliminating extortion, corruption, role of middlemen and official mafias.
- Elimination of ponds from major villages of Punjab has been initiated to improve the general sanitation condition of the villages which would help in controlling water borne vector diseases and improving environmental conditions.
- Construction of Model Graveyards to improve the overall condition of graveyards in Punjab.

Achievements of Financial Year 2016-17

- To avoid vector diseases and provision of hygienic disposal of waste water in rural areas, the project⁴²⁵ Elimination of Ponds from the Major

Villages of Punjab to Improve Sanitation was carried out during the last financial year under which 7 ponds were eliminated from major villages of the Punjab.

- A project “Multipurpose parks and grounds on the reclaimed land of ponds in Punjab (Rs. 300.00 million) was launched with the objective to increase beauty and provide recreational services in rural areas under which 45 multipurpose parks and grounds were developed on reclaimed lands of ponds.
- To meet the objectives for provision of world class road infrastructure and solution to the traffic problems in Faisalabad, two mega projects i.e. Construction of Canal Expressway from Gattwala Bridge to Sahianwala (M3) Interchange, Faisalabad (Length = 24.50 Km) costing Rs. 5,896.993 million and Improvement of Jhal Khanuana Chowk Faisalabad costing Rs. 2527.667 million were completed. The said projects hold a vital position in achieving all the economic benefits for the residents of Faisalabad.
- Pilot Urban Rehabilitation & Infrastructure Improvement Project (Phase-II) WCLA (Rs. 890.600 million) was carried out and funded under ADP 2016-17 to develop regulatory and infrastructural framework for restoration of Walled City of Lahore Authority (WLCA) and implementation of pilot project to restore cultural traditions and to improve the environment by placing utility services.
- Establishment of Model Cattle Markets in Lahore, Pakpattan, Attock, Multan & Khushab (Rs. 4500.00 million) is being carried out to avoid vector diseases of animals and providing safe and healthy environment to the farmers for their economic well-being.
- Model Graveyard Sheher-e-Khamoshan in Lahore, Rawalpindi, Multan & Faisalabad (Rs. 500.00 million) is carried out to provide model facilities in graveyards.

New Initiatives 2017-18

- Establishment of Shehr-e-Khamoshan Authority
- Establishment of Model Cattle Markets in Punjab i.e. Lahore, Bahawalpur, Multan, Sargodha, Pakpattan, Attock, Khushab, Chichawatni, Layyah and Rahim Yar Khan
- Rehabilitation of dangerous Buildings inside Walled City of Lahore
- Elimination of Ponds from major villages of the Punjab

- Construction of Union Council Office Buildings in Punjab
- Construction / Development of landfill sites at Gujranwala, Bahawalpur, Sahiwal, Lahore and Faisalabad

Targets for Financial Year 2017-18

- Up-gradation / Modernization of 155 Nos. Graveyards have been planned for completion during FY 2017-18.
- 50 Nos. Ponds are planned to be filled during FY 2017-18 for eradication of Vector Diseases in Punjab.
- 10 Nos. Multipurpose parks will be established on the reclaimed land of Ponds in Punjab.
- Up-gradation of PLGA into Centre of Excellence
- Construction of Children Learning Centre and Park, Narowal City

Trend of Allocations

(Millions PKR)

Year's	Original Allocation
2012-13	910
2013-14	3915
2014-15	3488
2015-16	3732
2016-17	4500
2017-18	7960

MTDF 2017-20
LG&CD: SUMMARY
DEVELOPMENT PROGRAMME 2017-18

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
Regular	2,715.969	0.000	2,715.969
Miscellaneous	78.513	0.000	78.513
Total: On-going Schemes	2,794.482	0.000	2,794.482
New Schemes			
Regular	941.286	0.000	941.286
Local Development Programme	1,469.203	0.000	1,469.203
Miscellaneous	491.840	0.000	491.840
Prime Minister's SDGs Programme	1,263.189	0.000	1,263.189
Total: New Schemes	4,165.518	0.000	4,165.518
Other Development Program			
Regular	1,000.000	0.000	1,000.000
Total: Other Development Program	1,000.000	0.000	1,000.000
Total (Ongoing + New + ODP)	7,960.000	0.000	7,960.000

DEVELOPMENT PROGRAMME 2018-19

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
Regular	2,993.066	0.000	2,993.066
Miscellaneous	86.364	0.000	86.364
Total: On-going Schemes	3,079.430	0.000	3,079.430
New Schemes			
Regular	801.115	0.000	801.115
Local Development Programme	1,616.123	0.000	1,616.123
Miscellaneous	549.824	0.000	549.824
Prime Minister's SDGs Programme	1,389.508	0.000	1,389.508
Total: New Schemes	4,356.570	0.000	4,356.570
Other Development Program			
Regular	1,100.000	0.000	1,100.000
Total: Other Development Program	1,100.000	0.000	1,100.000
Total (Ongoing + New + ODP)	8,536.000	0.000	8,536.000

DEVELOPMENT PROGRAMME 2019-20

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
Regular	3,292.372	0.000	3,292.372
Miscellaneous	95.001	0.000	95.001
Total: On-going Schemes	3,387.373	0.000	3,387.373
New Schemes			
Regular	881.226	0.000	881.226
Local Development Programme	1,777.736	0.000	1,777.736
Miscellaneous	604.806	0.000	604.806
Prime Minister's SDGs Programme	1,528.459	0.000	1,528.459
Total: New Schemes	4,792.227	0.000	4,792.227
Other Development Program			
Regular	1,210.000	0.000	1,210.000
Total: Other Development Program	1,210.000	0.000	1,210.000
Total (Ongoing + New + ODP)	9,389.600	0.000	9,389.600

428
MTDF 2017-20 : Grand Total **25,685.600**

LG&CD: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	43	50.000	2,665.969	0.000	2,715.969	15,083.602	10,886.177
Miscellaneous	1	0.000	78.513	0.000	78.513	0.000	0.000
Total: ON-GOING SCHEMES	44	50.000	2,744.482	0.000	2,794.482	15,083.602	10,886.177
<u>NEW SCHEMES</u>							
Regular	43	70.000	871.286	0.000	941.286	1,216.400	256.600
Local Development Programme	163	0.000	1,469.203	0.000	1,469.203	1,890.468	80.000
Miscellaneous	31	0.000	491.840	0.000	491.840	4,072.105	430.000
Prime Minister's SDGs Programme	172	0.000	1,263.189	0.000	1,263.189	0.000	0.000
Total: NEW SCHEMES	409	70.000	4,095.518	0.000	4,165.518	7,178.973	766.600
<u>OTHER DEVELOPMENT PROGRAMME</u>							
Regular	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Grand Total	454	120.000	7,840.000	0.000	7,960.000	22,262.575	11,652.777

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(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4973	Establishment of Janazgah, NA52 Rawalpindi Approved DDC/DDWP 2016/07/15 Rawalpindi	100.000	40.000	0.000	60.000	60.000	0.000	0.000	0.000
4974	Development Schemes in PP01, District Rawalpindi Rs.30.00 million for 15 Ucs of Tehsil Murree and R Approved DDC/DDWP 2016/07/15 Rawalpindi	50.000	40.000	0.000	10.000	10.000	0.000	0.000	0.000
4975	Construction of street / R.Wall at village Jaba, District Attock Approved DDC/DDWP 2016/07/15 Attock	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
4976	Establishment of Model Cattle Market at Gondal Attock Approved DDSC 2015/07/01 Attock	199.300	20.000	0.000	100.000	100.000	79.300	0.000	0.000
4977	Construction of Vented Causeway, Mouza Jhang Khokhran UC Domeli, District Jhelum Approved DDC/DDWP 2016/07/15 Jhelum	21.000	2.500	0.000	18.500	18.500	0.000	0.000	0.000
4978	Construction of Model Graveyard Shehr e Khamoshan in Chak No 40 NB Tehsil and District Sargodha Approved DDC/DDWP 2016/07/15 Sargodha	98.410	32.000	0.000	66.410	66.410	0.000	0.000	0.000
4979	Development Package for Tehsil Sillanwali City, District Sargodha Approved DDC/DDWP 2016/07/15 Sargodha	50.000	40.000	0.000	10.000	10.000	0.000	0.000	0.000
4980	Development Package for Tehsil Shahpur City Approved DDC/DDWP 2016/07/15 Sargodha	30.000	27.000	0.000	3.000	3.000	0.000	0.000	0.000
4981	Establishment of Model Cattle Market at Khushab Approved DDSC 2016/06/01 Khushab	341.590	10.000	0.000	200.000	200.000	141.590	0.000	0.000
4982	Development Scheme for Jhang City Phase 1 District Jhang Approved DDC/DDWP 2016/07/15 Jhang	30.000	27.000	0.000	3.000	3.000	0.000	0.000	0.000
4983	Development Scheme for Jhang City Phase 2 District Jhang Approved DDC/DDWP 2016/07/15 Jhang	30.000	27.000	0.000	3.000	3.000	0.000	0.000	0.000
4984	Schemes for Development of Village Eminabad PP98 Gujranwala Approved DDSC 2016/07/15 Gujranwala	250.000	80.000	0.000	50.000	50.000	120.000	0.000	0.000
4985	Establishment of Playground at Mouza Basgrianwala Tehsil Kharian Gujrat PP113 Approved DDC/DDWP 2016/07/15 Gujrat	30.835	0.000	0.000	15.000	15.000	15.835	0.000	0.000
4986	Upgradation of PLGA into Centre of Excellence Approved DDC/DDWP 2015/07/01 Gujrat	100.000	70.000	0.000	30.000	30.000	0.000	0.000	0.000

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(Million PKR.)

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1	2	3	4	5	6	7	8	9	10
4987	Filling up of Pond, Restoration of Sewerage System of Nawan Pind Akbarabad Tehsil and District Sialkot NA111 Approved DDC/DDWP 2016/07/15 Sialkot	94.100	40.000	0.000	54.100	54.100	0.000	0.000	0.000
4988	Construction of Children Park at Chobara, Tehsil Pasrur District Sialkot Approved DDC/DDWP 2015/07/01 Sialkot	17.490	15.200	0.000	2.290	2.290	0.000	0.000	0.000
4989	Construction of Tariq Harnah Shaheed Park Head Marala, Sialkot Approved DDC/DDWP 2015/07/01 Sialkot	80.000	30.000	0.000	50.000	50.000	0.000	0.000	0.000
4990	Construction of Children Learning Center and Park, Narowal City NA117 Approved DDC/DDWP 2016/07/15 Narowal	100.000	23.000	0.000	77.000	77.000	0.000	0.000	0.000
4991	Preservation and Restoration of Lahore Fort Approved PDWP 2016/07/01 Lahore	964.087	50.000	50.000	0.000	50.000	256.000	256.000	352.087
4992	Establishment of Model Cattle Market Lahore Un-Approved Lahore	1,500.000	0.000	0.000	40.000	40.000	1,460.000	0.000	0.000
4993	Preservation & Restoration of Wazir Khan Mosque Approved PDWP 2017/07/01 Lahore	555.000	0.000	0.000	80.000	80.000	101.000	292.000	82.000
4994	Pilot Urban Rehabilitation and Infrastructure Improvement Project, Pahse II, WCLA Approved PDWP 2014/10/24 Lahore	890.600	774.258	0.000	50.000	50.000	66.342	0.000	0.000
4995	Beautification of Muridkay City and underpasses G.T road Muridkay city portion alongwith provisiona Un-Approved Sheikhpura	200.000	30.000	0.000	50.000	50.000	60.000	60.000	0.000
4996	Establishment of Community Centre in Pattoki, District Kasur Approved DDC/DDWP 2016/07/15 Kasur	33.715	15.000	0.000	18.715	18.715	0.000	0.000	0.000
4997	Construction of Boundary Wall at Village Chatian Wala, Tehsil & District, Kasur Approved DDC/DDWP 2016/07/15 Kasur	4.944	2.500	0.000	2.444	2.444	0.000	0.000	0.000
4998	Tuff tilling of streets Mandi Ahmadabad, Basirpur, Haveli Lakha, District Okara Approved DDC/DDWP 2015/07/01 Okara	75.000	65.677	0.000	9.323	9.323	0.000	0.000	0.000
4999	Establishment of Model Cattle Market Chichawatni (Revised) Approved DDSC 2014/07/01 Sahiwal	293.680	244.664	0.000	9.000	9.000	40.016	0.000	0.000
5000	Establishment of Segregation, treatment and disposal plant/facility for Solid Waste Management at Sahiwal Approved DDC/DDWP 2015/07/01 Sahiwal	150.000	140.000	0.000	10.000	10.000	0.000	0.000	0.000
5001	Establishment of Model Cattle Market Arifwala Approved DDSC 2016/07/01 Pakpattan	207.330	10.000	0.000	92.000	92.000	105.330	0.000	0.000
5002	Establishment of Model Cattle Market Multan Un-Approved Multan	1,200.000	0.000	0.000	100.000	100.000	1,100.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5003	Upgradation of Fazal Park Khanewal Approved DDC/DDWP 2016/07/01 Khanewal	60.000	20.000	0.000	40.000	40.000	0.000	0.000	0.000
5004	Establishment of Model Cattle Market Chowk Azam Layyah Un-Approved Layyah	210.000	0.000	0.000	10.000	10.000	200.000	0.000	0.000
5005	Establishment of park in Chowk Azam District Layyah. Approved DDC/DDWP 2016/07/15 Layyah	89.564	25.000	0.000	64.564	64.564	0.000	0.000	0.000
5006	Establishment of Model Cattle Market Sheikh Wahin R.Y.Khan Un-Approved Rahim Yar Khan	210.000	0.000	0.000	10.000	10.000	200.000	0.000	0.000
5007	Programme for Results Operation Punjab Jobs and Competitiveness Building Sanction Permits Un-Approved Punjab	250.000	50.000	0.000	25.000	25.000	175.000	50.000	0.000
5008	Improvement of Condition of Public Graveyards in Punjab Approved PDWP 2016/07/15 Punjab	500.000	0.000	0.000	148.198	148.198	117.477	124.177	110.148
5009	Punjab Municipal Services Improvement Project PMSIP (Phase II) Un-Approved Punjab	4,290.000	0.000	0.000	130.000	130.000	1,070.000	1,070.000	2,020.000
5010	Construction of Union Council office buildings in Punjab Un-Approved Punjab	550.000	0.000	0.000	309.288	309.288	240.712	0.000	0.000
5011	Elimination of Ponds From Major Villages of Punjab to Improve Sanitation Eradication of Vector Diseases Through BioRemediation Phasell and waste water treatment through construction of decentralized waste water treatment system Approved DDC/DDWP 2014/10/31 Punjab	600.000	0.000	0.000	300.000	300.000	300.000	0.000	0.000
5012	Establishment of PMU for Punjab Intermediate Cities Improvement Investment Program PICIIP Approved DDSC 2015/07/01 Punjab	139.220	29.083	0.000	50.137	50.137	61.000	0.000	0.000
5013	Multipurpose Parks and grounds on the reclaimed land of Ponds in Punjab Approved DDSC 2015/07/01 Punjab	63.000	0.000	0.000	63.000	63.000	0.000	0.000	0.000
5014	Model Graveyard Shehr e Khamoshan in Punjab Approved PDWP 2016/07/15 Rawalpindi,Multan,Lahore,Faisalabad	500.000	160.000	0.000	200.000	200.000	140.000	0.000	0.000
5015	Punjab Intermediate Cities Improvement Investment Programme Un-Approved Sialkot,Sahiwal	27,212.000	0.000	0.000	100.000	100.000	9,034.000	9,034.000	9,044.000
Sub-Total: Regular		42,372.865	2,139.882	50.000	2,665.969	2,715.969	15,083.602	10,886.177	11,608.235
Miscellaneous									
5016	Construction of 5 Km Road on both sides of the Canal, Bhalwal, District Sargodha Approved DDSC 2016/07/01 Sargodha	135.150	56.637	0.000	78.513	78.513	0.000	0.000	0.000
Sub-Total: Miscellaneous		135.150	56.637	0.000	78.513	78.513	0.000	0.000	0.000
Total: ON-GOING SCHEMES		42,508.015	2,196.519	50.000	2,744.482	2,794.482	15,083.602	10,886.177	11,608.235

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NEW SCHEMES

Regular

5017	Beautification of Village Masar / Sardarpur Jalpana / Bhabrani / Chak Muzaffarabad and Haveli, Tehsil Shahpur District Sargodha Un-Approved Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5018	Repair / Rehabilitation of Janazgah, Jalpana, Tehsil Shahpur District Sargodha Un-Approved Sargodha	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5019	Rehabilitation of Bypass Road from Purana Bhalwal to Railway Station Chak No. 10 Length 4 KM alongwith oneseid drain of 1 KM Un-Approved Sargodha	70.000	0.000	70.000	0.000	70.000	0.000	0.000	0.000
5020	Construction of Boundary Wall and Janazgah in Gulalapur Chak No.72, UC 160 Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5021	Sports Ground Boundrywall, Rooms and Steps at Chak No. 188/RB Naley Wala Tehsil Chak Jhumra, District Faisalabad Un-Approved Faisalabad	5.000	0.000	0.000	3.000	3.000	2.000	0.000	0.000
5022	PCC/Drainage/ Soling in uc 1sp wasawewala 86,uc 3sp 87,uc jindekada 91, uc chak bawa bateer 90 , uc hakomat garh 92 ,uc mahanat darshan 93, uc rohela tajeka 101, uc atari 104 Un-Approved Sahiwal	5.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5023	Road from Main Sargodha Road to Graveyard of Arfa Kareem Nagar (Chak No. 4/JB) - (Part-II), Length: 800 Rft Un-Approved Faisalabad	1.722	0.000	0.000	1.722	1.722	0.000	0.000	0.000
5024	Pukhta Road from house raza abad to chak 582 GB via 583 GB to Chak 683 Gb District Faisalabad Un-Approved Faisalabad	15.000	0.000	8.000	0.000	8.000	7.000	0.000	0.000
5025	Construction of Soling and Drain in Union Council Jusa Un-Approved Toba Tek Singh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5026	Establishment of new Office Building Municipal Committee Ladha Wala Waraich Un-Approved Gujranwala	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
5027	Improvement and Up gradation of Gujran Wala Graveyard Railway Line Par Nat Kalan Road Ghakhar Un-Approved Gujranwala	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5028	Construction of Boundary Wall of Graveyard Kot Qazi Ladewala Warraich Un-Approved Gujranwala	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5029	Construction/ development of landfill sites at Gujranwala Un-Approved Gujranwala	400.000	0.000	0.000	247.000	247.000	36.400	116.600	0.000
5030	Rehabilitation of 02 KM Branch Road at Main Narowal- Pasroor Road from Village Fattah Gujran to Village Bhutta UC 91 Un-Approved Sialkot	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5031	Construction of PCC Streets, Drainage and Nallah in Village Gumtala Tehsil Shakargarh District Narowal Un-Approved Narowal	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
5032	Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore Un-Approved Lahore	300.000	0.000	0.000	50.000	50.000	150.000	100.000	0.000
5033	Conservation & Restoration of Mariam Zamani Mosque, LAHORE Un-Approved Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
5034	Construction of Boundary Wall Remaining Portion and Janazgah Darbar Miran Mustafa at Village Kaloki Un-Approved Sheikhpura	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5035	Construction of PCC Soling, Drain and Nallah in UC Khariawala, District Nankana Sahib Un-Approved Nankana Sahib	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5036	Construction of PCC Soling, Drain and Nallah at Kurlky Androon, District Nankana Sahib Un-Approved Nankana Sahib	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5037	Proving and Laying of Tuff tile New Mandi Habibabad Wan Radha Ram Un-Approved Kasur	6.000	0.000	0.000	4.000	4.000	2.000	0.000	0.000
5038	Providing and Laying Tufftile Chak 1/1AL E plot pumping station Renala Khurd Un-Approved Okara	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5039	Establishment of Children Park at Renala Khurd, District Okara Un-Approved Okara	7.012	0.000	0.000	7.012	7.012	0.000	0.000	0.000
5040	Construction of Sewerage and Nullah, Fatiana Sharif Tehsil Depalpur District Okara Un-Approved Okara	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
5041	Establishment of Regional landfill site at Shergarh, District Okara Sahiwal Division Un-Approved Sahiwal	940.000	0.000	0.000	10.000	10.000	930.000	0.000	0.000
5042	Construction and Improvement of Graveyard at Chak No. 59/EB, Arifwala, District Pakpattan Un-Approved Pakpattan	8.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000
5043	Rural Drainage Scheme, Chak No. 59/D, District Pakpattan Un-Approved Pakpattan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5044	Rural Drainage Scheme, Chak Gobindpur, District Pakpattan Un-Approved Pakpattan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5045	Providing / Laying of PCC from Kot Maan Singh to Azafi Abadi Abdul Ghani Bhati, Chak no 48 SP Partaba, District Pakpattan Un-Approved Pakpattan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

LG&CD

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5046	Upgradation of Zia Nagar Disposal Works Arifwala Un-Approved Pakpattan	10.871	0.000	0.000	10.871	10.871	0.000	0.000	0.000
5047	Providing / Laying of RCC Sewer Line at Mushtaq Nagar along Mettled Road Arifwala Un-Approved Pakpattan	9.681	0.000	0.000	9.681	9.681	0.000	0.000	0.000
5048	Rehabilitation/ Construction of Mettalled Road Culverts from Laar Janobi to House Member Subhan Un-Approved Multan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5049	Installation of Water Filtration Plant in Basti Fazil Pur Un-Approved Multan	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5050	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.178 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5051	Construction of Janazgah and Improvement of Graveyard Chak No. 6/WB Khurd Un-Approved Vehari	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5052	Construction of Boundary Wall of Graveyard Qaim Shah Mouza Shahar Sultan Soam Un-Approved Muzaffargarh	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5053	Construction of Janazgah and Boundary Wall at Karor Lal Eson Saehar Graveyard Un-Approved Layyah	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
5054	Installation of Filtration Plant in Village Mohsin Shah, UC Warian Seharian, Tehsil Karor, District Layya Un-Approved Layyah	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5055	Construction of Metalled Road From Basti Klasra to Basti Bakhu Wala Mouza Noshera Nashaib District Layyah Un-Approved Layyah	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5056	Construction of Road Choudhry Rehmat Ali Lambardar Un-Approved Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5057	Rehabilitation of Water Supply Scheme Bahawalpur City Un-Approved Bahawalpur	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
5058	Provision of Special Hand Pumps in Rural Areas of Punjab Un-Approved Punjab	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
5059	Upgradation of Municipal Assets Management Information System Un-Approved Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Sub-Total: Regular		2,417.286	0.000	78.000	863.286	941.286	1,216.400	256.600	0.000

Local Development Programme

LG&CD

(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5060	Uplifting of Nallah at Dhoke Mustaqeem / Qadria Colony/ Seham / Officer colony /Mukarram Town/ Ilyas Colony / Cantt View Colony / PIA Colony /Lane No-4 to 7 Peshawar Road / Race Course / Army Grave Yard / Railway Colony, length = 31115 Rft, District Rawal Un-Approved Rawalpindi	13.000	0.000	0.000	8.000	8.000	5.000	0.000	0.000
5061	Uplifting of Nallah at Qasim Abad / Ali Abad / Fazal Abad / Gulistan-e-Paiker/ Hafiz Abad/Mehr Abad /Hafiz Abad /Westridge Valley / Habib Colony, length = Un-Approved Rawalpindi	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
5062	Uplifting of Nallah at Naseer Abad / Awan Town / British Home/ Islamabad Valley / Gulistan-e-Paiker, length = 7938 Rft, District Rawalpindi Un-Approved Rawalpindi	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
5063	Uplifting of Nallah at Shally Valey / Madina Colony / Dhoke Banaras/ Hazara Colony / Allam Iqbal Colony / Mohalla Hajian / Jan Colony / Mohalla Multani / Rahat Colony / Kahayan-e- Imran / Faisal Colony / Kalma Chok, length = 17188 Rft, District Rawalpindi Un-Approved Rawalpindi	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5064	Construction of road with side drains from Qasim Base Dhamial to Dhok Noor with link Streets, length=1.5 Km, District Rawalpindi Un-Approved Rawalpindi	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
5065	Construction of road with side drains from Khattana Sadiqe Town to Dhaman Syedan, length=2.5 Km, District Rawalpindi Un-Approved Rawalpindi	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5066	Construction of Path Pleena, District Rawalpindi Un-Approved Rawalpindi	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
5067	Construction of roads / streets in UC Ghungrila, District Rawalpindi Un-Approved Rawalpindi	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
5068	Construction of roads / streets in UC Manghot, District Rawalpindi Un-Approved Rawalpindi	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
5069	Rehabilitation Of link road Mohra Noori to Kharali UC Mohra Noori., District Rawalpindi Un-Approved Rawalpindi	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000
5070	Construction of Link Path village Pinjwana (UC Nartopa), Tehsil Hazro, District Attock Un-Approved Attock	20.684	0.000	0.000	10.000	10.000	10.684	0.000	0.000
5071	Construction of Main Path, Street Drain & Nallah village Haji Shah (UC Haji Shah), tehsil & District Attock Un-Approved Attock	43.133	0.000	0.000	12.000	12.000	31.133	0.000	0.000
5072	Development schemes in Sargodha City Un-Approved Sargodha	500.000	0.000	0.000	150.000	150.000	350.000	0.000	0.000

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(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5073	Construction of PCC Tuff Paver Road from Liaqat Shaheed Road to Merry Dall School & Sugar Mills Road to Lalazar Colony Road & Merry Dall School to Saim Nullah & Pathanan Wala Road, Street Masjid Walee, Bhalwal, Sargodha Un-Approved Sargodha	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5074	Construction of Ladies / Children Park at Chak No.3 NB, Tehsil Bhalwal, District Sargodha Un-Approved Sargodha	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
5075	CONSTRUCTION OF ROOMS (KISAN MARKAZ) AT UC NO.12 TEHSIL CHAK JHUMRA, DISTRICT FAISALABAD (PP-51) Un-Approved Faisalabad	0.500	0.000	0.000	0.500	0.500	0.000	0.000	0.000
5076	Road from Main Sargodha Road to Graveyard of Arfa Kareem Nagar (Chak No. 4/JB) - (Part-II), Length: 800 Rft District Faisalabad Un-Approved Faisalabad	1.722	0.000	0.000	1.722	1.722	0.000	0.000	0.000
5077	Construction of Boundary Wall, Graveyard Janazgah, Chak No.70/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5078	Construction of Family Park in Front of Pepsi Factory District Faisalabad Un-Approved Faisalabad	15.530	0.000	0.000	8.000	8.000	7.530	0.000	0.000
5079	Construction of Cricket Ground District Faisalabad Un-Approved Faisalabad	16.900	0.000	0.000	8.000	8.000	8.900	0.000	0.000
5080	Construction of Park/ Kabadi Stadium District Faisalabad Un-Approved Faisalabad	11.800	0.000	0.000	5.000	5.000	6.800	0.000	0.000
5081	Construction of Plateform with Gym Equipments at Samanabad District Faisalabad Un-Approved Faisalabad	19.700	0.000	0.000	8.000	8.000	11.700	0.000	0.000
5082	Development of different Parks in District Faisalabad (NA-83) Un-Approved Faisalabad	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
5083	Provision / Construction of 02 Nos. Community Centre in District Faisalabad (PP-70) Un-Approved Faisalabad	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5084	Construction of Boundary Wall, Stage and Steps of Playground Chak No.83/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.050	0.000	0.000	2.050	2.050	0.000	0.000	0.000
5085	Construction of Boundary Wall, Stage and Steps of Playground Chak No.75/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5086	Construction of Boundary Wall of Graveyard, Chak No. 630/GB Abadi Rairoo, District Faisalabad (PP-54) Un-Approved Faisalabad	30.000	0.000	0.000	20.000	20.000	10.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5087	Construction of Boundary Wall, Stage and Steps of Playground Chak No.276/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.050	0.000	0.000	2.050	2.050	0.000	0.000	0.000
5088	Construction of Boundary Wall, Stage and Steps of Playground Chak No.71/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.050	0.000	0.000	2.050	2.050	0.000	0.000	0.000
5089	Construction of Boundary Wall, Stage and Steps of Playground Chak No.67/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5090	Construction of Boundary Wall, Stage and Steps of Playground Chak No.77/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5091	Construction of Boundary Wall, Stage and Steps of Playground Chak No.69/JB, District Faisalabad (PP-63) Un-Approved Faisalabad	2.050	0.000	0.000	2.050	2.050	0.000	0.000	0.000
5092	Sports Ground at Chak No. 188/RB Lakar Wala Tehsil Chak Jhumra, District Faisalabad Un-Approved Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
5093	Rehabilitation/ Improvement of different Parks in different areas of PP-69 Un-Approved Faisalabad	13.650	0.000	0.000	6.500	6.500	7.150	0.000	0.000
5094	Development and improvement of women and children Parks in Jhang Un-Approved Jhang	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
5095	General Development Scheme of Urban Areas Ward No.14, 15,16,17,18,19 & 20 District T.T. Singh (PP-85) Un-Approved Toba Tek Singh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5096	General Development Scheme of Urban Areas Ward No.21,22,23,24, & 25 District T.T. Singh (PP-85) Un-Approved Toba Tek Singh	22.500	0.000	0.000	11.250	11.250	11.250	0.000	0.000
5097	General Development Scheme of Urban Areas Ward No.26,27,28,29,30 & 31, District T.T. Singh (PP-85) Un-Approved Toba Tek Singh	30.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5098	General Development Scheme of Urban Areas Ward No.32,33,34,35 & 36, District T.T. Singh (PP-85) Un-Approved Toba Tek Singh	30.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5099	General Development Scheme of Urban Areas Ward No.1,2,3,4,5 & 6, District T.T. Singh (PP-85) Un-Approved Toba Tek Singh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5100	General Development Scheme of Urban Areas Ward No.7,8,9,10,11,12, & 13, District T.T. Singh (PP-85) Un-Approved Toba Tek Singh	25.000	0.000	0.000	12.500	12.500	12.500	0.000	0.000
5101	General Development Schemes of City Area Ward No. 8,9,10,11,12 and Housing Colony Un-Approved Toba Tek Singh	11.500	0.000	0.000	6.000	6.000	5.500	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5102	General Development Schemes of City Area and Construction of Boundary Wall of Labor Hall. Un-Approved Toba Tek Singh	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5103	Construction of Boundary Wall and Janazgah in Graveyards in PP-96, District Gujranwala Un-Approved Gujranwala	10.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
5104	Construction of Children Park at Nowshera Virkan, Gujranwala. (Rs. 60.000) (NA-100) Un-Approved Gujranwala	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
5105	Construction of Janazgah and Graveyard 16 Village's in District Gujranwala (PP-102) Un-Approved Gujranwala	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5106	Establishment of Women and Children Park in village Talwandi, Khajoor wali, District Gujranwala (PP-95) Un-Approved Gujranwala	20.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5107	Establishment of 20 Acres of Land for Graveyard Jalalpur Bhattian, District Hafizabad (PP-106) Un-Approved Hafizabad	64.800	0.000	0.000	25.000	25.000	39.800	0.000	0.000
5108	Rehabilitation / Construction of Roads / Streets / Soling and Drainage etc., District Gujrat (NA-104) Un-Approved Gujrat	230.000	0.000	0.000	70.000	70.000	80.000	80.000	0.000
5109	Establishment of Janazgah in Jia Bagga. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5110	Establishment of Janazgah in Atto Asal. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5111	Establishment of Janazgah in Islam Pura. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5112	Establishment of Janazgah in Village Panju. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5113	Establishment of Janazgah in Toor / Waraich. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5114	Establishment of Janazgah in Mouza Kamahan (New Graveyard). Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5115	Establishment of Janazgah in Bahdrabad Kamahan. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5116	Establishment of Janazgah in Rorra Bohgan. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5117	Establishment of Janazgah in Dera Borey Wala Jahman. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5118	Establishment of Janazgah in Ghanakar. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5119	Establishment of Janazgah in Mela Ram. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5120	Establishment of Janazgah in Kingra and Karyaal. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5121	Establishment of Janazgah in Janjatay. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5122	Establishment of Janazgah in Dhalloki. Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5123	Construction of Community Center Atto Asal District Lahore Approved DDC/DDWP 2017.07.01 Lahore	18.963	0.000	0.000	18.963	18.963	0.000	0.000	0.000
5124	Construction of Community Center in Rora Bohgan Lahore Approved DDC/DDWP 2017.07.01 Lahore	18.963	0.000	0.000	18.963	18.963	0.000	0.000	0.000
5125	Construction of Community Center Kamahan District Lahore Approved DDC/DDWP 2017.07.01 Lahore	18.963	0.000	0.000	18.963	18.963	0.000	0.000	0.000
5126	Establishment of New Park in Village Jodhu Dheer Constituency of NA 129 Lahore Approved DDC/DDWP 2017.07.01 Lahore	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
5127	Construction of Graveyard Boundary Wall of Jahman. Un-Approved Lahore	1.930	0.000	0.000	1.930	1.930	0.000	0.000	0.000
5128	Construction of Graveyard Boundary Wall of Jhulky. Un-Approved Lahore	1.420	0.000	0.000	1.420	1.420	0.000	0.000	0.000
5129	Construction of remaining area of Graveyard Boundary Wall of Mota Sing. Un-Approved Lahore	1.813	0.000	0.000	1.813	1.813	0.000	0.000	0.000
5130	Construction of Graveyard Boundary Wall of Kalo Wali Havelian. Un-Approved Lahore	0.753	0.000	0.000	0.753	0.753	0.000	0.000	0.000
5131	Construction of Graveyard Boundary Wall of Ahlu Havelian. Un-Approved Lahore	1.921	0.000	0.000	1.921	1.921	0.000	0.000	0.000
5132	Construction of Graveyard Boundary Wall of Dhalla. Un-Approved Lahore	1.927	0.000	0.000	1.927	1.927	0.000	0.000	0.000
5133	Establishment of Women & Children Park Including Jogging Track at D Block, Architect Colony, Khayaban e Jinnah, Lahore Un-Approved Lahore	15.000	0.000	0.000	7.500	7.500	7.500	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5134	Development Works in PP-160, Lahore Un-Approved Lahore	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
5135	Establishment of Community Center Wahdat Road Lahore. Un-Approved Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
5136	Construction of Graveyard Boundary Wall of Ghanakar Village Un-Approved Lahore	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5137	Construction of Graveyard Boundary Wall of Galvera Village Un-Approved Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5138	Construction of Graveyard Boundary Wall of Jahmin Village Un-Approved Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5139	Construction of Graveyard Boundary Wall of Budwar Village Un-Approved Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5140	Construction of Graveyard Boundary Wall of Rorra Village Un-Approved Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5141	Construction of Graveyard Boundary Wall of Lakhokki School Wala Graveyard Un-Approved Lahore	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5142	Construction of Boundary Wall of Christian's Graveyard of Ghang Sharif. Un-Approved Lahore	2.084	0.000	0.000	2.084	2.084	0.000	0.000	0.000
5143	Construction of Graveyard Boundary Wall of Gulshan Munir. Un-Approved Lahore	2.072	0.000	0.000	2.072	2.072	0.000	0.000	0.000
5144	Construction of Graveyard Boundary Wall of Attari Darbar. Un-Approved Lahore	2.478	0.000	0.000	2.478	2.478	0.000	0.000	0.000
5145	Construction of Graveyard Boundary Wall of Gurdwara Atto Asal. Un-Approved Lahore	2.841	0.000	0.000	2.841	2.841	0.000	0.000	0.000
5146	Construction of Graveyard Boundary Wall of Jodho Dheer. Un-Approved Lahore	1.857	0.000	0.000	1.857	1.857	0.000	0.000	0.000
5147	Construction of Graveyard Boundary Wall of Dera Burewala Jahman. Un-Approved Lahore	2.519	0.000	0.000	2.519	2.519	0.000	0.000	0.000
5148	Construction of Graveyard Boundary Wall of Kot Najboo Jahman. Un-Approved Lahore	2.114	0.000	0.000	2.114	2.114	0.000	0.000	0.000
5149	Construction of Graveyard Boundary Wall of Mouza Kamahan. Un-Approved Lahore	2.022	0.000	0.000	2.022	2.022	0.000	0.000	0.000
5150	Construction of Graveyard Boundary Wall of Bhadar Abad Kamahan. Un-Approved Lahore	2.119	0.000	0.000	2.119	2.119	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5151	Construction of remaining area Graveyard Boundary Wall of Ladheki Bhullar. Un-Approved Lahore	1.364	0.000	0.000	1.364	1.364	0.000	0.000	0.000
5152	Construction of remaining area Graveyard Boundary Wall of Sarraich. Un-Approved Lahore	1.427	0.000	0.000	1.427	1.427	0.000	0.000	0.000
5153	Construction of Graveyard Boundary Wall of Asif Town No.2. Un-Approved Lahore	2.180	0.000	0.000	2.180	2.180	0.000	0.000	0.000
5154	Construction of Graveyard Boundary Wall of Parvain They. Un-Approved Lahore	3.129	0.000	0.000	3.129	3.129	0.000	0.000	0.000
5155	Construction of Graveyard Boundary Wall of Gaga. Un-Approved Lahore	2.787	0.000	0.000	2.787	2.787	0.000	0.000	0.000
5156	Construction of Graveyard Boundary Wall of Shadab Colony Lahore Un-Approved Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5157	Establishment of Janazgah in Graveyar of Village Jodhu Dheer Constituency of NA-129 Lahore Un-Approved Lahore	2.642	0.000	0.000	2.642	2.642	0.000	0.000	0.000
5158	Construction of remaining area of Graveyard Boundary Wall of Dhaloki. Un-Approved Lahore	0.897	0.000	0.000	0.897	0.897	0.000	0.000	0.000
5159	Construction of Graveyard Boundary Wall of Thether. Un-Approved Lahore	2.113	0.000	0.000	2.113	2.113	0.000	0.000	0.000
5160	Construction of Graveyard Boundary Wall of Masih Muhalla Ladheki Uchey Un-Approved Lahore	0.779	0.000	0.000	0.779	0.779	0.000	0.000	0.000
5161	Construction of remaining area of Graveyard Boundary Wall of Guru Manget. Un-Approved Lahore	0.847	0.000	0.000	0.847	0.847	0.000	0.000	0.000
5162	Construction of Graveyard Boundary Wall of They Jhanp. Un-Approved Lahore	2.248	0.000	0.000	2.248	2.248	0.000	0.000	0.000
5163	Construction of Graveyard Boundary Wall of Billian Wala Kho. Un-Approved Lahore	2.323	0.000	0.000	2.323	2.323	0.000	0.000	0.000
5164	Construction of Graveyard Boundary Wall of Yohana Abad No.2. Un-Approved Lahore	2.136	0.000	0.000	2.136	2.136	0.000	0.000	0.000
5165	Construction of Graveyard Boundary Wall of Inside Pandoki. Un-Approved Lahore	2.328	0.000	0.000	2.328	2.328	0.000	0.000	0.000
5166	Construction of Boundary Wall of Christen Graveyard Dahloki. Un-Approved Lahore	1.095	0.000	0.000	1.095	1.095	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5167	Construction of Boundary Wall of Graveyard Jia Baga. Un-Approved Lahore	1.857	0.000	0.000	1.857	1.857	0.000	0.000	0.000
5168	Construction of Graveyard Boundary Wall of Asal Suleman Muhalla Jatan. Un-Approved Lahore	2.084	0.000	0.000	2.084	2.084	0.000	0.000	0.000
5169	Construction of Family and Children Park at the land of Police Station Sadar, Farooqabad, District Sheikhpura Un-Approved Sheikhpura	30.621	0.000	0.000	10.000	10.000	20.621	0.000	0.000
5170	Provision of facilities like electrification, air conditioners, sanitary fittings, water supply lines, sewerage lines, furniture, fixture etc. at MC Office, Sheikhpura Un-Approved Sheikhpura	99.500	0.000	0.000	20.000	20.000	79.500	0.000	0.000
5171	Construction of PCC, Culverts at, UC Fareed Abad, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
5172	Construction of PCC, Culverts at, UC Mora, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
5173	Construction of PCC, Culverts at, UC Benidas, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
5174	Construction of PCC, Culverts at, UC Bucheki, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
5175	Construction of boundary wall of graveyard Dafto, District, Kasur Un-Approved Kasur	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5176	Construction of Public Park at Kasur City., District, Kasur Un-Approved Kasur	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5177	Construction of boundary wall of graveyard Bhamban, District, Kasur Un-Approved Kasur	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
5178	Construction of boundary wall of graveyard Sadahana, District, Kasur Un-Approved Kasur	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
5179	Boundary wall of Jatoon Wala Graveyard, District, Kasur Un-Approved Kasur	2.385	0.000	0.000	2.385	2.385	0.000	0.000	0.000
5180	Construction of boundary wall of graveyard Haveli Gujranwali, District, Kasur Un-Approved Kasur	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
5181	Construction of boundary wall of graveyard Chak No.54, District, Kasur Un-Approved Kasur	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
5182	Construction of Boundary Wall Graveyard at Theh Jhorolian District Kasur Un-Approved Kasur	2.030	0.000	0.000	2.030	2.030	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5183	Construction of Boundary Wall Graveyard at Rohi Nallah Rai. Un-Approved Kasur	2.960	0.000	0.000	2.960	2.960	0.000	0.000	0.000
5184	Construction of Boundary Wall Graveyard at Beroon Haveli Chathian Wala District Kasur Un-Approved Kasur	2.160	0.000	0.000	2.160	2.160	0.000	0.000	0.000
5185	Construction of Multipurpose Parks and Street Lights Ward no. 1 to 50, District Okara (PP-190) Un-Approved Okara	35.000	0.000	0.000	15.000	15.000	20.000	0.000	0.000
5186	Completion of pending streets works at Sadar Gogera, District Okara Un-Approved Okara	27.500	0.000	0.000	15.000	15.000	12.500	0.000	0.000
5187	Construction of Sewerage/ Nali / Khalli / Repair of Soling / Tuff Tiles/ PCC/ Drainage of UC's 87/6-R, 89/6-R, 92/6-R, Muhammad Pur, 59/GD, 58/GD, Aurang Abad, 88/9-L, 94/9-L, 91/9-L, 114/9-L, 112/9-L, 119/9-L, 134/9-L,110/9-L, Municipal Committee Kamir, Un-Approved Sahiwal	50.000	0.000	0.000	18.000	18.000	32.000	0.000	0.000
5188	Providing Fixing LED Lights in Sahiwal City District Sahiwal (NA-160) Un-Approved Sahiwal	3.000	0.000	0.000	2.500	2.500	0.500	0.000	0.000
5189	Special City Package for Multan Un-Approved Multan	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
5190	LED Street Lights District Multan Un-Approved Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
5191	Construction of Park at Multan Road Near Block 6 to Water Works 2 City Jahanian District Khanewal Un-Approved Khanewal	16.400	0.000	0.000	10.000	10.000	6.400	0.000	0.000
5192	Improvement of Different Parks of City Jahanian District Khanewal Un-Approved Khanewal	2.300	0.000	0.000	2.000	2.000	0.000	0.000	0.000
5193	Construction of Janzgah 119/15L District Khanewal Un-Approved Khanewal	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
5194	Construction of Boundary Wall of Graveyard Daultabad UC Kot Ghulam Qadir District Vehari Un-Approved Vehari	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
5195	Construction of Boundary Wall of Graveyard Darbar Mian Sharaj UC Kot Ghulam Qadir District Vehari Un-Approved Vehari	2.500	0.000	0.000	2.000	2.000	0.500	0.000	0.000
5196	Special Package for Vehari City (Tuff Tiles, Construction / Repair of Roads) District Vehari Un-Approved Vehari	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
5197	Tuff Tile of City DG Khan Un-Approved Dera Ghazi Khan	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5198	Madina Park Head Rajkan alongwith street lights and beautification of Head Rajkan Un-Approved Rajanpur	50.000	0.000	0.000	13.000	13.000	37.000	0.000	0.000
5199	Tuff Tile for HajiPur Disrict Rajan Pur Un-Approved Rajanpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5200	Tuff Tile for Noshehra Gharbi Disrict Rajan Pur Un-Approved Rajanpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5201	Tuff Tile for Lundi Syedaan Disrict Rajan Pur Un-Approved Rajanpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5202	Tuff Tile for Tibi Solangi Disrict Rajan Pur Un-Approved Rajanpur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5203	100 Deep Hand Pumps with Straight Machines Disrict Rajan Pur Un-Approved Rajanpur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
5204	Construction of Soling / Drainage Union Coucil Bandesha District Muzaffargarh Un-Approved Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5205	Construction of Soling / Drainage Union Coucil Galwan First District Muzaffargarh Un-Approved Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5206	Construction of Soling / Drainage Union Coucil Galwan Second District Muzaffargarh Un-Approved Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
5207	Construction of Soling / Drainage Tuff Tile Union Council Chak No.567/TDA District Muzaffargarh Un-Approved Muzaffargarh	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
5208	Construction of Soling / Drainage and Tuff Tiles and Culverts Municipal Committee Chowk Sarwar Shaheed District Muzaffargarh Un-Approved Muzaffargarh	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
5209	Construction of Soling / Drainage Murad Abad District Muzaffargarh Un-Approved Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
5210	Construction of Soling / Drainage and Tuff Tile Chak No.570, 571, 572, 568 and 584/TDAs District Muzaffargarh Un-Approved Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
5211	Construction / Rehabilitation of M/T Road Alipur City and Soling / Tuff Tile / Drain Alipur City District Muzaffargarh Un-Approved Muzaffargarh	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
5212	Construction of Culverts at Rangpur Canal District Muzaffargarh Un-Approved Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
5213	Construction of Soling / Drainage Union Council Sabay Wala District Muzaffargarh Un-Approved Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5214	Construction of Road Sewerage & Tuff Tile from Dera Bakha Road to basti Bhawani (Length=3 KM) Un-Approved Bahawalpur	11.000	0.000	0.000	5.000	5.000	6.000	0.000	0.000
5215	Flooring and Verandah roof of MarkaziEidGah/JanazaGah, AraywaliGali, Islami colony in NA-185 Un-Approved Bahawalpur	2.953	0.000	0.000	2.953	2.953	0.000	0.000	0.000
5216	Metal Road and Tuff Tile, JanazaGahJabl-e-Noor, Islami Colony in NA-185 Un-Approved Bahawalpur	2.672	0.000	0.000	2.672	2.672	0.000	0.000	0.000
5217	Const. of Metal Road & Sewerage Line Chak No. 38/BC Lal Sohanra District Bahawalpur Un-Approved Bahawalpur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
5218	Const. of Metal Road & Sewerage Mauza Tibba Sohewan District Bahawalpur Un-Approved Bahawalpur	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
5219	Const. of Metal Road & Sewerage Chak No.1/BC District Bahawalpur Un-Approved Bahawalpur	16.000	0.000	0.000	8.000	8.000	8.000	0.000	0.000
5220	Rehabilitation / Improvement of Out lived / Damaged Sewerage Lines Water Supply and Providing / Lying of Tuff Tiles in Ward No.01 to 20 City RY Khan Un-Approved Rahim Yar Khan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
5221	Construction of metalled roads and Providing / Lying of Tuff Tiles in Ward No.01 to 50 & UC RY Khan Tehsil Rahim Yar Khan Un-Approved Rahim Yar Khan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
5222	Construction of Pull at Bubha Darya River Chenab Harsa Sheikh Un-Approved Chiniot	17.888	0.000	0.000	7.888	7.888	10.000	0.000	0.000
Sub-Total: Local Development Programme		3,419.971	0.000	0.000	1,469.203	1,469.203	1,890.468	80.000	0.000
Miscellaneous									
5223	Development of Mela Mandi Ground and Adjoining Water Pool Area, Sargodha Un-Approved Sargodha	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
5224	Rehabilitation of Road from Lak More to Jalpana village district Sargodha Un-Approved Sargodha	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
5225	Construction/ development of landfill sites at Faisalabad Un-Approved Faisalabad	400.000	0.000	0.000	50.000	50.000	200.000	150.000	0.000
5226	Biogas Project, LWMC Un-Approved Lahore	445.000	0.000	0.000	1.000	1.000	444.000	0.000	0.000
5227	Rehabilitation of Dangerous Buildings inside Walled City of Lahore Un-Approved Lahore	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
5228	Construction of Center of Excellence for Local Governance at Johar Town Lahore Un-Approved Lahore	370.000	0.000	0.000	70.000	70.000	250.000	50.000	0.000

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1	2	3	4	5	6	7	8	9	10
5229	Rehabilitation of Mahmood Booti Site, LWMC Un-Approved Lahore	270.000	0.000	0.000	6.000	6.000	264.000	0.000	0.000
5230	Establishment of Integrated waste disposal facility at Tibba Un-Approved Lahore	409.800	0.000	0.000	7.000	7.000	402.800	0.000	0.000
5231	Design and construction of leachate treatment plant, LWMC Un-Approved Lahore	100.000	0.000	0.000	5.000	5.000	95.000	0.000	0.000
5232	Establishment of MRF at Sundar Un-Approved Lahore	100.000	0.000	0.000	4.000	4.000	96.000	0.000	0.000
5233	Implementation of ERP LWMC Un-Approved Lahore	80.000	0.000	0.000	3.000	3.000	77.000	0.000	0.000
5234	Construction and operation of sanitary landfill site, LWMC Un-Approved Lahore	1,915.800	0.000	0.000	2.000	2.000	1,913.800	0.000	0.000
5235	Providing & Fixing Street Lights at Kot Bhelan, Jay Sing Wala, Ladheke Sharqi Chakrali, Long Wala and Mandiall, District Sheikhupura Un-Approved Sheikhupura	3.590	0.000	0.000	3.590	3.590	0.000	0.000	0.000
5236	Construction of PCC, Nallah, Drain etc. at Village Jay Singh Wala, District Sheikhupura Un-Approved Sheikhupura	12.650	0.000	0.000	12.650	12.650	0.000	0.000	0.000
5237	Construction of PCC, Drain, Nallah etc. Village Ladheke Sharqi, District Sheikhupura Un-Approved Sheikhupura	12.880	0.000	0.000	12.880	12.880	0.000	0.000	0.000
5238	Construction of Boundary Wall of Graveyard of Baigpur Un-Approved Sheikhupura	3.200	0.000	0.000	3.200	3.200	0.000	0.000	0.000
5239	Construction of Boundary Wall of Graveyard of Bhagyarwala,Sheikhpura Un-Approved Sheikhupura	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5240	Construction of Boundary Wall of Graveyard of Kukripur,Sheikhpura Un-Approved Sheikhupura	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5241	Construction of Boundary Wall of Graveyard of Purani Bheni,Sheikhpura Un-Approved Sheikhupura	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5242	Construction of Boundary Wall of Graveyard of Murh bhangwa,Sheikhpura Un-Approved Sheikhupura	3.300	0.000	0.000	3.300	3.300	0.000	0.000	0.000
5243	Construction of Boundary Wall of Graveyard of Fatowala,Sheikhpura Un-Approved Sheikhupura	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5244	Construction of Boundary Wall of Graveyard of Noorpur Arian,Sheikhpura Un-Approved Sheikhupura	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5245	Construction of boundary Wall of Graveyard of Madar Sharif,Sheikhpura Un-Approved Sheikhpura	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5246	Construction of Boundary Wall of graveyard of Burj Attari,Sheikhpura Un-Approved Sheikhpura	3.225	0.000	0.000	3.225	3.225	0.000	0.000	0.000
5247	Construction of Boundary Wall of graveyard of Faizpur Khurd Sheikhpura Un-Approved Sheikhpura	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5248	Construction of Boundary Wall of Graveyard of Jalalpur, District Sheikhpura Un-Approved Sheikhpura	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
5249	Construction of boundary wall of graveyard Green Kot, District, Kasur Un-Approved Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5250	Construction/ development of landfill sites at Bahawalpur Un-Approved Bahawalpur	400.000	0.000	0.000	50.495	50.495	199.505	150.000	0.000
5251	Construction / Shifting of Slaughter House (Modern) outside city area Bahawalpur Un-Approved Bahawalpur	200.000	0.000	0.000	20.000	20.000	100.000	80.000	0.000
5252	Allocation for Un Funded Schemes Un-Approved Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
5253	Capacity Building for Sustainable Municipal Infrastructure Services Un-Approved Punjab	21.000	0.000	0.000	21.000	21.000	0.000	0.000	0.000
Sub-Total: Miscellenous		4,993.945	0.000	0.000	491.840	491.840	4,072.105	430.000	0.000
Prime Minister's SDGs Programme									
5254	Construction of Pakki Gali with side drains from Ghazi Chowk to Jinnah Chowk and sewerage lines of connecting streets, Dhok Chaudhrian, length=1 Km, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5255	Completion of remaining portion of link road Kotla UC Qazian, District Rawalpindi Un-Approved Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5256	Construction of Culvert in Sangot Sayedan, construction of streets UC-Hothla and Construction of streets & Hand Pumps in Khadiot & Beor, District Rawalpindi Un-Approved Rawalpindi	7.230	0.000	0.000	7.230	7.230	0.000	0.000	0.000
5257	Uplifting of Nallah at Shah Payara Grave Yard / Westridge Scheme-1 / Westridge Bazar / Race Course Scheme, length = 5842 Rft, District Rawalpindi Un-Approved Rawalpindi	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
5258	Construction of roads / streets in UC sahnng, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5259	Construction of passage Sandal road to Zulfiqar Town, District Rawalpindi Un-Approved Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5260	Construction of passage Chakrali Sahib Zadgan, District Rawalpindi Un-Approved Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5261	Construction of passage Mouza Chamath, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5262	Construction of passage Mouza Mahya, District Rawalpindi Un-Approved Rawalpindi	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
5263	Construction of passage Kharalian UC Kontrilla, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5264	Construction of Path Mouza Sui Hafiz, District Rawalpindi Un-Approved Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5265	Repair of path Abu Talib to Chak Rajgan, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5266	Construction of passage Dhoke Shah Zaman / Dhoke Wadi, District Rawalpindi Un-Approved Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5267	Construction of road with side drains from Gulshan e Razzaqe Town to Dhoke Saada Road, Nai Abadi Chakra, length=1.00 Km, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5268	Construction of roads / streets in UC Mandra, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5269	Construction of roads / streets in UC Kuri Dolal, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5270	Construction of roads / streets in UC Sukho, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5271	Construction of roads / streets in UC Kuram Ilyas, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5272	Construction of roads / streets in UC Jhangi Jala, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5273	Construction of roads / streets in UC Nor Dolal, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5274	Uplifting of Nallah at Ahmed Abad / Sher Khan Colony, length = 5431 Rft, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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(Million PKR.)

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5275	Construction of roads / streets in UC Jatli, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5276	Construction of roads / streets in UC Kalyam Awan, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5277	Construction of roads / streets in UC Syed, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5278	Construction of roads / streets in UC Daultala-I, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5279	Construction of roads / streets in UC Daultala-II, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5280	Construction of roads / streets in UC Rama, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5281	Construction of roads / streets in UC Narrali, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5282	Construction of roads / streets in UC Devi, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5283	Construction of roads / streets in UC Ahdi, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5284	Uplifting of Nallah at R-A Bazar / Aadra/ Aamil Colony / Mirza Colony/ Faisal Colony/ Mohalla Meera Bakhsh, length = 12723 Rft, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5285	Completion of link road Sara na Gorha UC Thathi., District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5286	Construction / rehabilitation of link road Karlyala, length=0.9 Km UC Panjgran, Tehsil Gujar Khan, District Rawalpindi Un-Approved Rawalpindi	6.479	0.000	0.000	6.479	6.479	0.000	0.000	0.000
5287	Construction of roads / streets in UC Jhungal, District Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5288	Construction of road Doberan Kalan to Dhok Sohawa Moza Pind Bhaiso UC-Nala Musalmana, District Rawalpindi Un-Approved Rawalpindi	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5289	Construction of Christen Community Hall (Remaining Portion), District Attock Un-Approved Attock	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
5290	Construction / Rehabilitation of Graveyard Ijaz Colony to Arif Town to Shailar to Kabeer Ullah Masjid Naseem Colony Jauharabad L=1.66 KM, District Khushab Un-Approved Khushab	5.276	0.000	0.000	5.276	5.276	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5291	Installation of Flood Lights at jamil Stadium, District Bhakkar Un-Approved Bhakkar	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5292	Provision of Agriculture Equipment and Laser Land leveling Services District Faisalabad Un-Approved Faisalabad	5.792	0.000	0.000	5.792	5.792	0.000	0.000	0.000
5293	SPORTS GROUND BOUNDRY , ROOMS AND STEPS AT CHAK NO. 188/RB NALEY WALA TEHSIL CHAK JHUMRA, DISTRICT FAISALABAD (PP-51) Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5294	Construction of boundary wall of graveyard and janazgah Chak No.215/ CC-140 District Faisalabad (PP-62) Un-Approved Faisalabad	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5295	Construction of park Abdul Sattar Edhi Haq Bahu Chowk, Gulistan Colony, B-Block District Faisalabad (PP-66) Un-Approved Faisalabad	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000
5296	Provision of improvement of Graveyard District Faisalabad (NA-83) Un-Approved Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5297	Construction of Park at Afshan Colony District Faisalabad (PP-66) Un-Approved Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5298	Establishment of Park at Mouza Bagh UC-22 bagh Tehsil Jhang. MPA PP-79 Un-Approved Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5299	General Development Scheme of City Area Ward No.1,2,,4,7 in District T.T. Singh (PP-86) Un-Approved Toba Tek Singh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5300	Establishment of Park (Male), Mouza Aroop, District Gujranwala (PP-95) Un-Approved Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5301	Construction of remaining area of Graveyard Boundary Wall of Dhoop Sari. Un-Approved Lahore	4.168	0.000	0.000	4.168	4.168	0.000	0.000	0.000
5302	Construction of Graveyard Boundary Wall of Toor. Un-Approved Lahore	5.759	0.000	0.000	5.759	5.759	0.000	0.000	0.000
5303	Construction of Graveyard Boundary Wall of Kot Najboo and Kot Nabi Bux Jahmin Un-Approved Lahore	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5304	Establishment of play grounds at Sharoki, Safdarabad, District Sheikhpura Un-Approved Sheikhpura	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
5305	Establishment of play grounds at Wayanwali, Safdarabad, District Sheikhpura Un-Approved Sheikhpura	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
5306	Establishment of play grounds at Manianwali, Safdarabad, District Sheikhpura Un-Approved Sheikhpura	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5307	Establishment of play grounds at Deori, Safdarabad, District Sheikhpura Un-Approved Sheikhpura	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
5308	Establishment of play ground at Girls high School, Nizam Pura Mola Singh , District Sheikhpura Un-Approved Sheikhpura	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5309	Establishment of play grounds at Wanotian Wali, Shahkot, District Nankana Sahib Un-Approved Nankana Sahib	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
5310	Construction of 04 Nos. of rooms at Govt. Girls High School, Kotla Kahlowan, Chak No.44 and construction of Building of veterinary dispensary Tawana Kalan, District Nankana Sahib Un-Approved Nankana Sahib	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5311	Construction of metalled road Kurreran Wala Road, length=700 Ft, Width, 12 ft i/c 2 Ft water Channel from Central Main Bazaar to Imam Bargah, Chak No.16/69, Tehsil Nankana Sahib Un-Approved Nankana Sahib	4.031	0.000	0.000	4.031	4.031	0.000	0.000	0.000
5312	Construction of PCC, Culverts at, UC Haji Malka, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5313	Construction of PCC, Culverts at, UC Bara Ghar, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5314	Construction of boundary walls of graveyard at Jandianwala, Nizam Pura, Dewa Singh,- Nakodar Road, Shahkot, District Nankana Sahib Un-Approved Nankana Sahib	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
5315	Construction of Boundary Wall, Graveyard, Janazgah & Drain / Soling / PCC & Nullah at Chak No. 5 Tehsil & District Nankana Sahib. Un-Approved Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5316	Construction of PCC, Culverts at, UC Lurka, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5317	Construction of PCC, Culverts at, UC Barkhardar, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5318	Construction of PCC, Culverts at, UC Chaindpur, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5319	Construction of PCC, Culverts at, UC Chak Haider Abad, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5320	Construction of PCC, Culverts and Janazgah at, UC Chak No.12/68, District Nankana Sahib (PP-174) Un-Approved Nankana Sahib	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5321	Construction of Boundary Wall Christian Graveyard at Chathian Wala District Kasur Un-Approved Kasur	3.370	0.000	0.000	3.370	3.370	0.000	0.000	0.000
5322	Construction of Boundary Wall Graveyard at Badar Pur road Rai Kalan District Kasur Un-Approved Kasur	5.650	0.000	0.000	5.650	5.650	0.000	0.000	0.000
5323	Installation of water filtration plant at Tower Rai Khurd District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5324	Installation of water filtration plant at near Mushtaq Foji Jhorolian District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5325	Installation of water filtration plant at Kalakian Mosque Bedian District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5326	Establishment of Janazgah at Katloi Khurd, Kasur Un-Approved Kasur	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5327	Establishment of Janazgah at Mohallah Chaudrian Mustafa Abad, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5328	Establishment of Janazgah at Lakhnayki, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5329	Establishment of Janazgah at Rai Kalan, Kasur Un-Approved Kasur	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5330	Establishment of Janazgah at Rao Khan wala, District Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5331	Installation of water filtration plant at Boys Primary School Bedian District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5332	Installation of water filtration plant at Near Darbar Baba Hashim Rai Kalan District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5333	Installation of water filtration plant at UC Office Chathian Wala District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5334	Installation of water filtration plant at Boys High School Chathian Wala District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5335	Installation of water filtration plant at Chowk Malik Allah Ditta Chathian Wala District Kasur Un-Approved Kasur	5.209	0.000	0.000	5.209	5.209	0.000	0.000	0.000
5336	Construction of boundary wall of graveyard Bot, District, Kasur Un-Approved Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5337	Construction of boundary wall of graveyard Mudkay, District, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5338	Construction of boundary wall of graveyard Janokay, District, Kasur Un-Approved Kasur	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5339	Construction of boundary wall of graveyard Kalukhara, District, Kasur Un-Approved Kasur	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5340	Construction of boundary wall of graveyard Olakh Ottar, District, Kasur Un-Approved Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5341	Construction of boundary wall of graveyard Cheena Ottar, District, Kasur Un-Approved Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5342	Construction of boundary wall of graveyard Murali Ottar, District, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5343	Construction of boundary wall of graveyard Ratti Pindi, District, Kasur Un-Approved Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5344	Construction of boundary wall of graveyard Nathoki, District, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5345	Construction of boundary wall of graveyard Handal, District, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5346	Boundary wall of Bhalla Graveyard, District, Kasur Un-Approved Kasur	7.725	0.000	0.000	7.725	7.725	0.000	0.000	0.000
5347	Construction of boundary wall of graveyard Athel Pur, District, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5348	Construction of boundary wall of graveyard Maloki, District, Kasur Un-Approved Kasur	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5349	Construction of boundary wall of graveyard Haveli Khushaal Singh, District, Kasur Un-Approved Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5350	Establishment of Musafar Khana/ Waiting Booths at Bus Stops Furnished Floor Tuff Tiles with Back Fiber Work etc Un-Approved Sahiwal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5351	Establishment of Play Grounds at Chak No. 90/9-L, 93/9-L, 110/9-L in District Sahiwal (PP-222) Un-Approved Sahiwal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
5352	Establishment of Ladies & Children Park Chak No.147 E/B, Tehsil Arif Wala, District Pakpattan. Un-Approved Pakpattan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5353	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.19 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5354	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.51 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5355	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.50 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5356	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.48 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5357	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.49 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5358	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.27 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5359	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.37 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5360	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.25 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5361	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.26 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5362	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.20 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5363	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.21 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5364	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.22 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5365	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.41 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5366	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.42 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5367	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.43 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5368	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.39 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5369	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.40 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5370	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.45 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5371	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.46 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5372	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.47 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5373	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.38 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5374	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.44 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5375	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.17 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5376	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.18 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5377	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.14 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5378	Construction of Soling, Duct and Culverts UC No.126 Loothar District Multan Un-Approved Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
5379	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.15 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5380	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.16 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5381	Construction of Soling, Duct and Culverts UC No.137 Qadirpur Raan District Multan Un-Approved Multan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5382	Construction of Soling, Duct and Culverts UC No.135 Loothar Akramabad District Multan Un-Approved Multan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5383	Construction of Soling, Duct and Culverts UC No.138 Qadirpur Raan District Multan Un-Approved Multan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5384	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.56 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5385	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.55 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5386	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.52 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5387	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.53 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5388	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.54 District Multan Un-Approved Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5389	Construction of Boundary Wala Graveyard Chak No.214/EB Vehari Un-Approved Vehari	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5390	Construction of Boundary Wala Graveyard Chak No.24/WB Vehari Un-Approved Vehari	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5391	Construction of Boundary Wala Graveyard Chak No.97/WB Vehari Un-Approved Vehari	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5392	Construction of Boundary Wala Graveyard Chak No.91/WB Vehari Un-Approved Vehari	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
5393	Construction of Mattelled Road from turning to Mian Zafar Hayat Daha Length 1.10 KM Un-Approved Dera Ghazi Khan	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
5394	Tuff Tiles Basti Bukhara Disrict Rajan Pur Un-Approved Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5395	Tuff Tile for Harrand Disrict Rajan Pur Un-Approved Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5396	Tuff Tile for Basti Haju Disrict Rajan Pur Un-Approved Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5397	Construction of Metalled road, Soling, street, Drainage in Mouza Shikar pur, Asif Abad, Maari, Raqbad Daad, Aaqil Pur and boundary Wall of graveyard of Mouza Aaqil Pur in Shikar Pur District RajanPur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5398	Construction of metalled road, Soling, Drainage, Brick Culverts, Mouza Asni, Kotla Malyam, Kotla Ghamu and Raqba Nabi shah, Basti Khan Puri City Nindo Khan in District Rajan Pur Un-Approved Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5399	Construction of Soling, brick culverts, Drainage, metalled road, Mouza Chak Haji, Chak Bangla, Chak Shaheed, Chak daat, Chak Jalal Pur, Kot Zubairi, Basti Lakha Basti Jageer Gabool, Chak Hulwani, Chak Jindu Shah in district Rajanpur Un-Approved Rajanpur	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
5400	Construction of Soling, road, street, Drainage, Tuff Tiles, Brick culverts Mouza Peer Bakhsh Khas, Hazrat Wala, Kalan pur, Ratan Thair, Darkhawast Mehran Khan in District Rajan pur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
5401	Construction of Road, Soling, Drainage, Street, Brick culverts Mouza Shikhar pur, Asif Abad, Maari, Raqba Daad and Bondary walls of Grave yard Mouza Aaqil Pur In District Rajanpur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
5402	Construction of Road Soling, metalled road, street, drainage and tuff tile Mouza Peer Bakhsh Khas in Hazrat Wala, Kalan Pur in Peer Bakhsh Sharqi in District Rajan Pur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
5403	Construction of Road Soling, Road, Drainage mouza Kotla Easan and Kotla rashid Yar etc in Kotla Easan in District Rajan Pur Un-Approved Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5404	Construction of Road Soling, Drainage Mouza Basti Khawaja, Basti Bohoro, Basti Gopang etc in Norr Pur Machli Wala Un-Approved Rajanpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
5405	Construction of Soling, Road, Drainage, Mouza Kotla Khan Muhammad, Kotla Pehlwan etc in Kotla Khan Muhammad in District Rajan Pur Un-Approved Rajanpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5406	Construction of Road, Soling, Drainage, Pulliyat, Mouza Syed Pur, Mad Gasoora, Mouza Noshehra, in city Noshehra Sharqi in District Rajan Pur Un-Approved Rajanpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
5407	Construction of Road, Soling, Drainage, Mouza Aasni Kotla Maleem Kotla Ganjoon and area Nabi shah etc Basti Khan Puri in UC Asni in Disstrict Rajan Pur Un-Approved Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5408	Construction of Road, Soling, Drainage Mouza Chak Haaji, Chak Bangla, Chak Shaheed, Chak Raat, Chak Halaal Pur, Cut Zubairi, Basti Laakha, Basti Jageer Gabol and Chak Halaali etc Chak Jando Shah etc in Asni in Disstrict Rajan Pur Un-Approved Rajanpur	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5409	Tuff Tile for Miranpur District Rajan Pur Un-Approved Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5410	Construction of Soling / Drainage Union Council Ali Wali District Muzaffargarh Un-Approved Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5411	Construction of Soling from Tippu Link Canal to Asad Hayat Wala, Basti Pati Sultan Mahmood Shaubi Tehsil Kot Adu District Muzaffargarh Un-Approved Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5412	Construction of Road , Sewerage & Tuff Tile Chak No.33/ABC Un-Approved Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5413	Construction of Road , Sewerage & Tuff Tile Chak No.33/BC (Nawab Wali) Un-Approved Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5414	Construction of Road , Sewerage & Tuff Tile Chak No.33/BC (Sardar Wali) Un-Approved Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5415	Construction of remaining sewerage & Tuff Tile Mauza baqir pur District Bahawalpur Un-Approved Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5416	Const. of road & Tuff Tile Khakwani colony District Bahawalpur Un-Approved Bahawalpur	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
5417	Const. of Road and Tuff Tile Chak No.34/BC & Tibbi Sadiq Abad District Bahawalpur Un-Approved Bahawalpur	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
5418	Const. of Metal Road & Tuff Tile Basti Bilal Nagar District Bahawalpur Un-Approved Bahawalpur	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
5419	Construction of Soling Sewerage and Bondary Wall of Graveyard of Mnagowal Colony Chak No.5/DNB Tehsil Yazman, District Bahawalpur Un-Approved Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5420	Const. of Road, Tuff Tile Goth Laskar District Bahawalpur Un-Approved Bahawalpur	6.110	0.000	0.000	6.110	6.110	0.000	0.000	0.000
5421	Different needs Halls for Ladies Club, Model Town-A in NA-185 Un-Approved Bahawalpur	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
5422	Tuff Tile and Boundary Wall, EidGah, Dilawar Colony in NA-185 Un-Approved Bahawalpur	3.427	0.000	0.000	3.427	3.427	0.000	0.000	0.000
5423	Grave Yard of Chak No.246JB District Chiniot Un-Approved Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5424	Grave Yard of Mauza Suleman District Chiniot Un-Approved Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10
5425	Grave Yard of Mauza Haveli Bata District Chiniot Un-Approved Chiniot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Sub-Total: Prime Minister's SDGs Programme		1,263.189	0.000	0.000	1,263.189	1,263.189	0.000	0.000	0.000
Total: NEW SCHEMES		12,094.391	0.000	78.000	4,087.518	4,165.518	7,178.973	766.600	0.000
OTHER DEVELOPMENT PROGRAMME									
Regular									
5426	Establishment of Shehre Khamoshan Authority Un-Approved Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Sub-Total: Regular		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Grand Total		55,602.406	2,196.519	128.000	7,832.000	7,960.000	22,262.575	11,652.777	11,608.235