

LITERACY & NON FORMAL BASIC EDUCATION

VISION

“Literate, learning and prosperous Punjab”

MISSION

Provide non-formal education to:

- Out-of-school children; primary level education from class 0 – V levels.
- Illiterate adolescents and illiterate adults; basic cognitive cum psychomotor skills relating to basic literacy & life-skills.

STRATEGY:

- Establishment and operationalization of NFEI (Non Formal Education Institutions):
 - NFBES (Non Formal Basic Education Schools): Provision of primary level Class 0 – V education to out-of-school children.
 - NFEFS (Non Formal Education Feeder Schools): Provide class 0 – III level primary education to out-of-school children.
 - NFEAC (Non Formal Education Adolescent Centers): Provide basic literacy skills (reading, writing & arithmetic) and Life-Skills to illiterate adolescents.
 - ALC (Adult Literacy Centers): Provide basic literacy skills (reading, writing & arithmetic) and Life-Skills to illiterate adults.
- Development & execution concerning curricula, textbooks and assessment materials in close collaboration with and in full operational cover of Punjab Curriculum & Textbook Board, Punjab Examination Commission and Punjab Information Technology Board.
- Establish a centre for research, development & execution concerning training of non-formal teachers in close collaboration with and in full operational cover of Directorate of Staff Development, School Education Department.
- Establish a centre for research, development & execution concerning IT based real time monitoring of NFEI & field based project staff in close

collaboration with and in full operational cover of Punjab Information Technology Board.

- Establish a center for research, development & execution concerning assessment of non-formal learner's staff in close collaboration with and in full operational cover of Punjab Information Technology Board and Punjab Examination Commission.
- Cause independent cum accredited 3rd party evaluation of interventions of L&NFBED.
- Provide a viable source of 'catchment of dropouts' from Formal Education System.
- Mainstream' non-formal learners into Formal Education System at class I-V levels.
- Establish & operationalize a robust community mobilization system in rural areas and urban slums to motivate populace therein towards education at primary, adolescent & adult levels.
- Provide a synergy to School Education Department Enrolment Drive.
- Encourage public private partnership in non-formal education.

INTERVENTIONS / PROJECTS:-

- Punjab Non Formal Education
- Taleem Sab Kay Liay
- NFE Human Resource Development Institute
- NFE Monitoring & Evaluation Unit
- NFE Curriculum & Material Development Unit
- NFE Assessment & Examination Cell

TARGETS

- Project for supporting Non Formal Education in Punjab
 - To collect recommendations from District level Stakeholders i.e NGOs, CBOs, Educationalists etc working for Non-Formal Basic Education & Adult Literacy sectors.

- Project activities may include media campaign and Seminars / workshops, and strengthening of District Education Officer (Literacy).
- To achieve fully envisaged targets under ongoing projects.

ACHIEVEMENTS

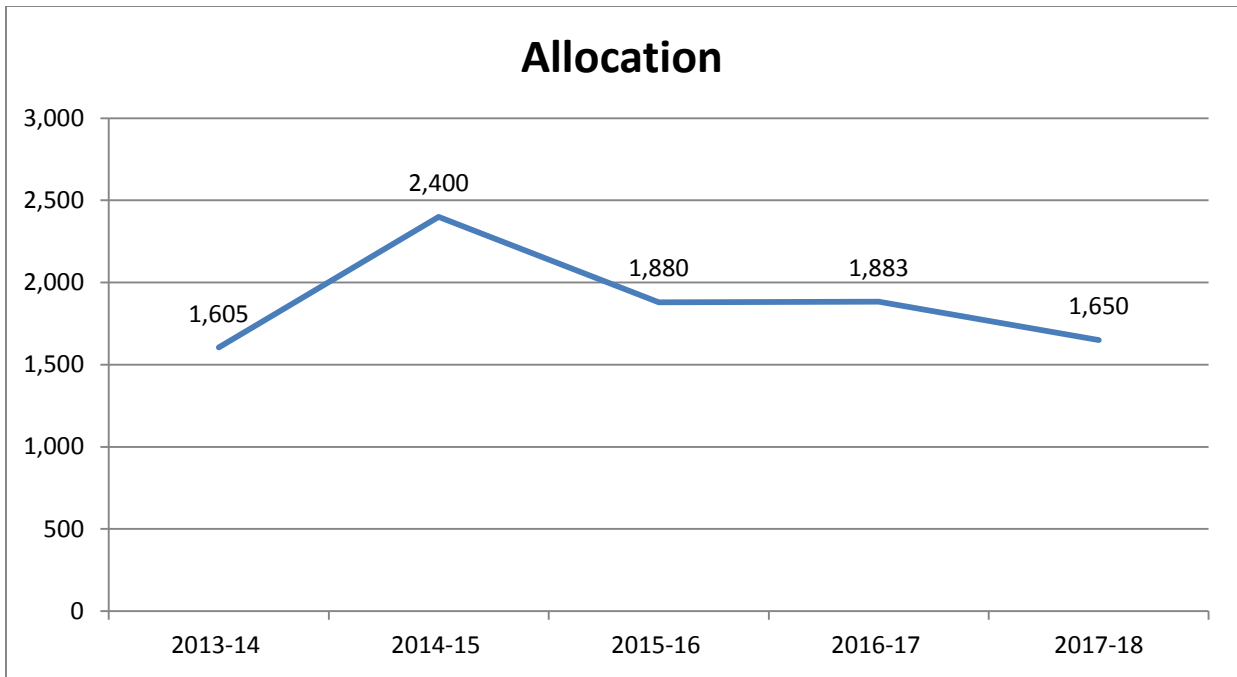
- Imparted literacy to 615,996 students in NFBE Schools under Punjab Non Formal Education Project
- 6326 Adult Literacy Centers have been established under Punjab Non Formal Education Project and three cycles completed.
- 1260 NFBE Schools and 1080 Adult Literacy Centers and 180 Non Formal Education Adolescent Centers have been established under Taleem Sab Kay Liay Project
- Real-time Monitoring & Evaluation system of NFEIs introduced
- Training of 19500 teachers and 975 supervisory staff imparted through NFE Human Resource Development Institute
- Material regarding 47 life skills topics prepared and distributed among 100,000 plus adults all over the province.
- Internal assessment system and database of learners established

Trends of Allocation

(Million PKR)

Sr. No.	Years	Allocation
1.	2013-14	1,605
2.	2014-15	2,400
3.	2015-16	1,880
4.	2016-17	1,883
5.	2017-18	1,650

Allocation



MTDF 2017-20
Literacy & Non Formal Basic Education Department: Summary
Development Programme 2017-18

(Million PKR.)

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	1,606	0.000	1,606
Total	1,606	0.000	1,606
New Schemes			
Regular	44	0.000	44
Total (ongoing+new)	1,650	0	1,650

Development Program 2018-19

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	1,767	0	1,767
Total	1,767	0	1,767
New Schemes			
Regular	48	0	48
Total (ongoing+new)	1,815	0	1,815

Development Program 2019-20

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	1,943	0	1,943
Total	1,943	0	1,943
New Schemes			
Regular	53	0	53
Total (ongoing+new)	1,996	0	1,996
MTDF 2017-20: Grand Total			5,461

LITERACY: SUMMARY

(Million PKR.)

Type / Sub Sector	No. of Schemes	Provision for 2017-18				Projection for 2018-19	Projection for 2019-20
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	0.000	1,606.000	0.000	1,606.000	0.000	0.000
Total: ON-GOING SCHEMES	6	0.000	1,606.000	0.000	1,606.000	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	44.000	0.000	44.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	44.000	0.000	44.000	0.000	0.000
Grand Total	7	0.000	1,650.000	0.000	1,650.000	0.000	0.000

LITERACY

(Million PKR.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,17	Provision for 2017-18			MTDF Projections		Throw fwd Beyond June, 2020
				Cap	Rev	G. Total (Cap+Rev)	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1517	Punjab Non Formal Education Project Approved 22/10/2015 1st Revision 23/09/2015 2nd Revision 24/03/2017 Punjab	5,677.532	4,517.439	0.000	1,160.093	1,160.093	0.000	0.000	0.000
1518	Taleem Sab Kay Liay Approved 25/11/2014 1st Revision 31/08/2015 2nd Revision 16/02/2017 Punjab	385.880	218.924	0.000	166.956	166.956	0.000	0.000	0.000
1519	Non Formal Education Human Resource Development Institute Approved 31/07/2015 1st Revision 26/11/2015 2nd Revision 04/12/2015 3rd Revision 30/3/2016 4th Revision 03/02/2017 Punjab	143.450	77.731	0.000	65.719	65.719	0.000	0.000	0.000
1520	Non Formal Education Monitoring & Evaluation Unit Approved 31/07/2015 1st Revision 26/11/2015 2nd Revision 30/03/2016 3rd Revision 03/02/2017 Punjab	177.807	87.048	0.000	90.759	90.759	0.000	0.000	0.000
1521	Non Formal Education Curriculum & Material Development Unit Approved 31/07/2015 1st Revision 26/11/2015 2nd Revision 30/03/2016 3rd Revision 03/02/2017 Punjab	56.392	23.964	0.000	32.428	32.428	0.000	0.000	0.000
1522	Non Formal Education Assessment & Examination Cell Approved 31/07/2015 1st Revision 26/11/2015 2nd Revision 30/03/2016 3rd Revision 03/02/2017 Punjab	182.489	92.444	0.000	90.045	90.045	0.000	0.000	0.000
Sub-Total: Regular		6,623.550	5,017.550	0.000	1,606.000	1,606.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		6,623.550	5,017.550	0.000	1,606.000	1,606.000	0.000	0.000	0.000

NEW SCHEMES

Regular

1523	Project for Supporting Non Formal Education in Punjab Un-Approved Punjab	44.000	0.000	0.000	44.000	44.000	0.000	0.000	0.000
Sub-Total: Regular		44.000	0.000	0.000	44.000	44.000	0.000	0.000	0.000
Total: NEW SCHEMES		44.000	0.000	0.000	44.000	44.000	0.000	0.000	0.000
Grand Total		6,667.550	5,017.550	0.000	1,650.000	1,650.000	0.000	0.000	0.000