

# **PUBLIC BUILDINGS**

## **VISION**

Punjab's Medium Term Development Framework (MTDF) envisions the sector's role as constructing and maintaining residential and office accommodation facilities in the public sector to render functionally adequate services in most cost-effective manner in order to ensure conducive environment for an efficient public service system.

## **POLICY**

Public Buildings sector contributes to economy in manifold manners. First of all, it provides basic and essential infrastructure to the government for its working. Government requires the public offices & official residences as essential physical resources to carry out its functions/operations. Adequate building infrastructure ensures the proper functioning of the government functionaries and service delivery to general public. Government is an organization which a society establishes through political means to manage it in a proper manner. Proper functioning of the government results in systematic management of social, economic and political systems. A well-managed country gains prosperity and development through its well managed governing system.

Moreover, spending on public buildings/construction sector also triggers demand and contribute towards economic growth and revival. It also generates wide ranging employment opportunities. Its multiple effects on the economy are demonstrated through the wide-ranging potential of the construction activities in generating industrial production, developing small and medium enterprises, creating self-employment opportunities, flourishing business, commerce and trade activities and at the same time enhancing utilization of indigenous natural and man-made resources. In addition to above, it also contributes significantly in fostering social cohesion and environmental improvements.

The Public Building (Housing & Offices) sector caters for the residential and office accommodation requirements of nearly all administrative departments, mainly, Police, Prisons, Home, Judiciary, S&GAD, Provincial Assembly, Board of Revenue and Communication & Works etc.

## OBJECTIVES

- Provision of adequate infrastructure to Judiciary, Police, Jails and Home Departments to improve security and delivery of justice to common people.
- Provision of family accommodation in existing jails for employees of Prisons Department.
- Completion of district and high security jails in Punjab.
- Adoption of standardized plans for construction of Residences and Offices.

## STRATEGY

To meet the objectives of provision of office and residential facilities in the province public sector, the MTFDF aims at achieving its vision. In this regard, the strategy of sector is to phase out on-going schemes on priority basis by providing them full funding. This is because in the FY 2016-17, 411 schemes were initiated with an allocation of Rs11800.00 million that was revised up to Rs.17222.00 million. Out of the total 487 schemes, 347 schemes were on-going with an allocation of Rs.14000.00 million and 211 schemes were new with an allocation of Rs.3000.00 million, however, due to partial/thin allocation to on-going and new schemes, majority of the schemes remained incomplete. This also resulted in huge financial throw forward. In order to overcome this problem and to operationalize on-going schemes which having 60% physical progress full funds have been allocated.

## ACHIEVEMENTS OF FINANCIAL YEAR 2016-17

| Particulars           | Total Schemes | On-going Schemes | New Schemes |
|-----------------------|---------------|------------------|-------------|
| Initiated Schemes     | 411           | 347              | 64          |
| Supplementary Schemes | 211           | 0.00             | 211         |
| Completed Schemes     | 158           | 110              | 48          |

The total schemes of the FY 2016-17 were 622 out of which 158 have been completed. The highlights of some are as follows:

## NUMBER OF SCHEMES COMPLETED BY SECTOR DURING FY 2016-17

- Construction of Police Stations 46 Nos.
- Construction of 5 Nos. Houses for Lecturers (BS-17) at PC Sihala, District Rawalpindi.
- Addition/Alteration Bachelor Residences of Turkish Officials at EPTS, Bedian Road, Lahore.
- Construction of Barracks, Hostels, Class Rooms Toilet Block and Mess Hall in PTS Multan.
- Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Mianwali.
- Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sheikhpura.
- Construction of new Stable at Police Training College, Lahore, Elite Training school Lahore, Police line Multan, DPO office Sargodha, Police line Sahiwal.
- Revamping of Police School of Information and Analysis Chung, Lahore.
- Security of Chines Personnel Working on Lahore Orange Line Metro Train Project.
- Provision of Funds for Operationalization of a Dedicated Police Hospital in District Lahore.
- Construction of Remote Search Park 04 Nos.
- Construction of CTD Police Station at Rawalpindi.
- Entry/exit post in Police Department 01
- Riverine post in Police Department 01
- Canine units in Police Department 03 Nos.
- Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore 01
- Construction of Offices of Dolphin Squad 04 Nos.
- Construction of PHP Posts 02 Nos.
- Other Police Department's Completed Schemes 19 Nos.
- Construction of 05 Nos. Residences for Assistant Superintendent at District Jail, Shahpur
- Construction of 20 Bedded Unit for the treatment of drug addicts at Central Jail, Lahore.

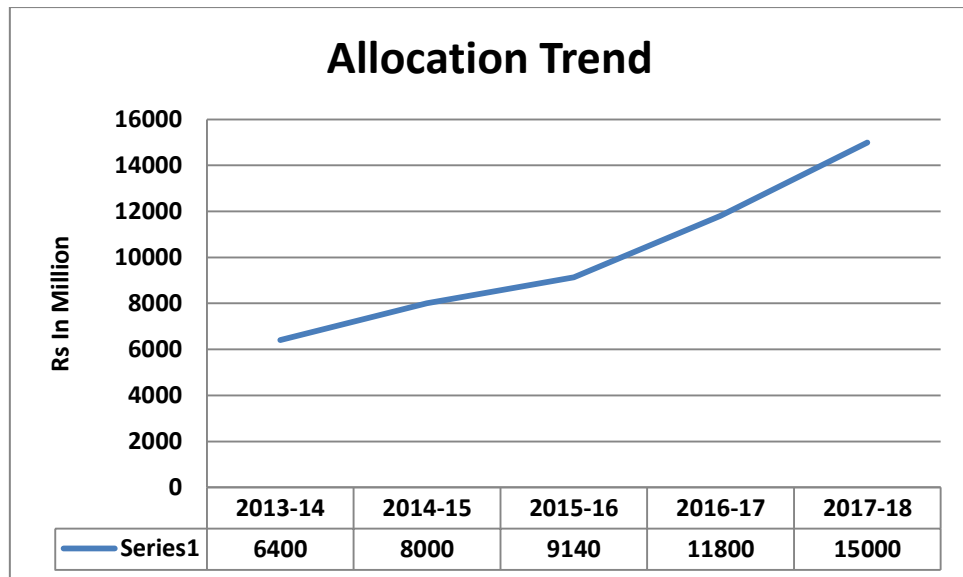
- Construction of 32 Nos. Death Cells at Central Jail, Faisalabad
- Improvement and replacement of walls / cells / roofs at DJ Jhang
- Construction of Security Wall around District Jail, Lahore
- Construction of District Jail Okara NRP.
- Construction of Main Perimeter Wall and watch towers at B.I.&J. Jail, Bahawalpur
- Provision of Toilet Facilities (460) at Central Jail, Lahore (Jail Reform SDI)
- Strengthening of Security Arrangements & Provision of Clean Drinking Water at Directorate of Civil Defense.
- Construction of Concrete Wall along the Boundary Wall Of Punjab Forensic Science Agency
- Acquisition Of Land For Expansion of Punjab Forensic Science Agency With Allied/Ancillary Disciplines, Thokar Niaz Baig Lahore
- Construction of Residential Building for the Class-IV Staff attached with the Hon'ble Judges at Lahore High Court, Rawalpindi Bench, and Rawalpindi.
- Construction of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi.
- Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan & at Sohawa, District Jhelum.
- Construction of Residences for Judicial Officers in Judicial Colony at Jauharabad & Noorpur Thal at District Khushab.
- Construction of 13 Nos. Residences for Civil Judges and OHR 10,000 Gallons capacity at Judicial Complex Vehari.
- Construction of Family / Guardian Courts Complex at Jhelum (1 No. Family Court) , Kasur (2 Nos. Family Courts) & Khanewal (2 Nos. Family Courts)
- Construction of 06 Nos. AD&SJ Courts and 04 Nos. Civil Courts at District Sargodha
- Construction of Judicial Complex Rawalpindi, Jhelum, Khushab, Bhakkar, Mandi Bahauddin, Nankana Sahib, Kasur, Okara & District Chiniot.
- Construction of Masjid in Judicial Complex at Sub Division Phalia, District Mandi Bahauddin
- Up gradation and Renovation of Old Library of Lahore High Court, Lahore.

- Renovation / Improvement of Staff Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi
- Construction of Additional Block of Guest House for the personal staff of Hon'ble Judges at Lahore High Court, Multan Bench, Multan
- Security arrangements & Construction of Wall around Judicial Complex in all Districts of Punjab.
- Construction of New complex of regional directorate of Anti-Corruption Establishment Sargodha region Sargodha.
- Construction & Restoration of Government House Murree.
- Construction of Ombudsman Punjab regional office, Sargodha
- Construction of Masjid in GOR-IV, Model Town Extension, Lahore
- Addition / Alteration for Shifting of Day Care Centre in New Block at Press Law Building in Punjab Civil Secretariat.
- Acquisition of Land for Establishment of Punjab Agriculture, Food and Drug Authority (PAFDA) at Thokar Niaz Baig, Lahore.
- Construction of Arazi Record Centre at various Districts in Punjab 14 Nos
- Jails – residential and non-residential in Hafiz Abad, Rajanpur, Khanewal and Narowal respectively. Lodhran & Mianwali Jail also completed up to 90%
- Construction of waiting shed/missing facilities and provision of toilet facilities in Home Department 15 Nos.
- Construction of security walls around District Jails of Punjab 08
- Establishment of satellite stations of PFSA at divisional level 09
- Construction of Judicial Complexes at Punjab 12 Nos.
- Construction of Public libraries at Muridke & Basirpur 02 Nos.
- Commissioner house and camp office at Faisalabad and Bahawalpur and court at Commissioner Office Sahiwal 03 Nos.
- Tehsil Complex at Pindi Bhattian and Residential accommodation at Sahiwal
- Improvement of facilities in MPA hostels, Lahore 01 Nos.
- Establishment of new building of District Public Prosecutor at Gujranwala and Rajanpur
- Arazi Record Centres 09 Nos.

## NEW INITIATIVES

- In Financial Year 2017-18 Rs.15000 Million has been allocated i.e. 27% higher than the original allocation of previous F.Y allocation.
- Completion of 88 Police Stations with full funding and 34 New Police Stations with partial funding. An amount of Rs.2183 million has been allocated i.e. 43 % higher than the previous year.
- Capacity strengthening and Project Development/Management of Police Department Rs. 28.00 million has been allocated against approved cost Rs.86.00 million.
- 20 Nos. schemes of Counter Terrorism Department Rs.1004.00 million has been allocated
- 10 Nos. schemes of Dolphin Police Lines centres for Rs.658 million has been allocated i.e. 50% higher than the previous year.
- Construction/ Improvement of 06 Police School/Training Centres 582.00 million has been allocated in current F.Y.
- Construction of courts along with allied facilities for judicial officers in Punjab Rs.417.00 million has been allocated.
- Construction of residences of judicial officers in Punjab Rs.350 million has been allocated.
- 24 Nos. Judicial Complex Rs.532.00 million has been allocated.
- 14 Nos. Arazi record centres Rs.169.00 million has been allocated.
- Construction of 06 Tehsil Complex Rs.238.813 has been allocated.
- Construction of 02 Regional Directorate of Anti-Corruption offices at Sahiwal & D.G Khan Divisions Rs. 94.347 million have been allocated.
- 09 Nos. jails Rs.275.536 million has been allocated.
- Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province Rs.100.00 million has been allocated.
- Water Filtration Plants in all Punjab Jails Rs.70.00 million has been allocated in current year.
- Establishment of Punjab Prisons Staff Training Collage Sahiwal Rs.289.00 million has been allocated
- 07 Nos. Child Protection Institutes Rs.111.00 million has been allocated in current F.Y.
- Construction of Public Prosecution offices in various districts Rs. 130.00 has been allocated.

- Construction of Training Lab at Punjab Forensic Science Agency Rs.500 million has been allocated.
- Procurement of Laboratory Equipment's for Establishment of Training Lab at Punjab Forensic Science Agency Rs.252.00 has been allocated.
- Procurement of Automatic Finger Print Identification System (AFIS) for Punjab Forensic Science Agency Rs.100.00 million has been allocated in 2017-18.
- Strengthening of Satellite Station of Punjab Forensic Science Agency at Divisional Level Rs.50.00 has been allocated.
- Punjab Assembly Buildings Rs.1148.00 million has been allocated i.e. 188 % higher than the previous year.
- Establishment of 02 new campuses of MPDD Multan & Rawalpindi.



**MTDF 2017-20**  
**PUBLIC BUILDINGS: SUMMARY**  
**DEVELOPMENT PROGRAMME 2017-18**

*(Million Rs.)*

| Sub-Sector  | Local             | F. Aid         | Total             |
|---|-------------------|----------------|-------------------|
| <b>On-going Schemes</b>                                   |                   |                |                   |
| Archives & Libraries                                      | 25.000            | 0.000          | 25.000            |
| Board of Revenue  | 383.843           | 159.000        | 542.843           |
| C&W   | 134.341           | 0.000          | 134.341           |
| Governer House  | 22.000            | 0.000          | 22.000            |
| Home  | 200.000           | 0.000          | 200.000           |
| Jails   | 1,632.560         | 0.000          | 1,632.560         |
| Judiciary   | 1,558.397         | 0.000          | 1,558.397         |
| Law and Parlimentary Affairs                              | 374.066           | 0.000          | 374.066           |
| P&D   | 95.219            | 0.000          | 95.219            |
| Police  | 5,135.894         | 0.000          | 5,135.894         |
| Provincial Assembly                                       | 893.244           | 0.000          | 893.244           |
| Public Prosecution  | 48.863            | 0.000          | 48.863            |
| S&GAD   | 860.215           | 0.000          | 860.215           |
| <b>Total: On-going Schemes</b>                            | <b>11,363.642</b> | <b>159.000</b> | <b>11,522.642</b> |
| <b>New Schemes</b>  |                   |                |                   |
| Archives & Libraries                                      | 77.000            | 0.000          | 77.000            |
| Board of Revenue  | 111.400           | 0.000          | 111.400           |
| C&W   | 10.000            | 0.000          | 10.000            |
| Governer House  | 35.600            | 0.000          | 35.600            |
| Home  | 878.000           | 0.000          | 878.000           |
| Jails   | 20.000            | 0.000          | 20.000            |
| Judiciary   | 726.480           | 0.000          | 726.480           |
| Local Development Programme                               | 50.000            | 0.000          | 50.000            |
| Management and Professional Development Department (MPDD) | 20.000            | 0.000          | 20.000            |
| P&D   | 75.000            | 0.000          | 75.000            |
| Police  | 1,012.187         | 0.000          | 1,012.187         |
| Provincial Assembly                                       | 255.000           | 0.000          | 255.000           |
| Public Prosecution  | 81.000            | 0.000          | 81.000            |
| S&GAD   | 125.691           | 0.000          | 125.691           |
| <b>Total: New Schemes</b>                                 | <b>3,477.358</b>  | <b>0.000</b>   | <b>3,477.358</b>  |
| <b>Total (Ongoing + New + ODP)</b>                        | <b>14,841.000</b> | <b>159.000</b> | <b>15,000.000</b> |

**DEVELOPMENT PROGRAMME 2018-19**

*(Million Rs.)*

| Sub-Sector              | Local     | F. Aid  | Total     |
|-------------------------|-----------|---------|-----------|
| <b>On-going Schemes</b> |           |         |           |
| Archives & Libraries    | 27.500    | 0.000   | 27.500    |
| Board of Revenue        | 422.227   | 159.000 | 581.227   |
| C&W                     | 147.775   | 0.000   | 147.775   |
| Governer House          | 24.200    | 0.000   | 24.200    |
| Home                    | 220.000   | 0.000   | 220.000   |
| Jails                   | 1,795.816 | 0.000   | 1,795.816 |



**MTDF 2017-20**  
**PUBLIC BUILDINGS: SUMMARY**  
**DEVELOPMENT PROGRAMME 2018-19**

(Million Rs.)

| Sub-Sector  | Local             | F. Aid         | Total             |
|---|-------------------|----------------|-------------------|
| <b>On-going Schemes</b>                                   |                   |                |                   |
| Judiciary   | 1,714.237         | 0.000          | 1,714.237         |
| Law and Parliamentary Affairs                             | 411.473           | 0.000          | 411.473           |
| P&D   | 104.741           | 0.000          | 104.741           |
| Police  | 5,649.483         | 0.000          | 5,649.483         |
| Provincial Assembly                                       | 982.568           | 0.000          | 982.568           |
| Public Prosecution  | 53.749            | 0.000          | 53.749            |
| S&GAD   | 946.237           | 0.000          | 946.237           |
| <b>Total: On-going Schemes</b>                            | <b>12,500.007</b> | <b>159.000</b> | <b>12,659.007</b> |
| <b>New Schemes</b>  |                   |                |                   |
| Archives & Libraries                                      | 84.700            | 0.000          | 84.700            |
| Board of Revenue  | 122.540           | 0.000          | 122.540           |
| C&W   | 11.000            | 0.000          | 11.000            |
| Governer House  | 39.160            | 0.000          | 39.160            |
| Home  | 965.800           | 0.000          | 965.800           |
| Jails   | 22.000            | 0.000          | 22.000            |
| Judiciary   | 799.128           | 0.000          | 799.128           |
| Local Development Programme                               | 55.000            | 0.000          | 55.000            |
| Management and Professional Development Department (MPDD) | 22.000            | 0.000          | 22.000            |
| P&D   | 82.500            | 0.000          | 82.500            |
| Police  | 1,113.406         | 0.000          | 1,113.406         |
| Provincial Assembly                                       | 280.500           | 0.000          | 280.500           |
| Public Prosecution  | 89.100            | 0.000          | 89.100            |
| S&GAD   | 138.260           | 0.000          | 138.260           |
| <b>Total: New Schemes</b>                                 | <b>3,825.094</b>  | <b>0.000</b>   | <b>3,825.094</b>  |
| <b>Total (Ongoing + New + ODP)</b>                        | <b>16,325.100</b> | <b>159.000</b> | <b>16,484.100</b> |

**DEVELOPMENT PROGRAMME 2019-20**

(Million Rs.)

| Sub-Sector                    | Local     | F. Aid  | Total     |
|-------------------------------|-----------|---------|-----------|
| <b>On-going Schemes</b>       |           |         |           |
| Archives & Libraries          | 30.250    | 0.000   | 30.250    |
| Board of Revenue              | 464.450   | 159.000 | 623.450   |
| C&W                           | 162.553   | 0.000   | 162.553   |
| Governer House                | 26.620    | 0.000   | 26.620    |
| Home                          | 242.000   | 0.000   | 242.000   |
| Jails                         | 1,975.398 | 0.000   | 1,975.398 |
| Judiciary                     | 1,885.660 | 0.000   | 1,885.660 |
| Law and Parliamentary Affairs | 452.620   | 0.000   | 452.620   |
| P&D                           | 115.215   | 0.000   | 115.215   |
| Police                        | 6,214.432 | 0.000   | 6,214.432 |
| Provincial Assembly           | 1,080.825 | 0.000   | 1,080.825 |
| Public Prosecution            | 59.124    | 0.000   | 59.124    |

|   |                   |                |                   |
|---|-------------------|----------------|-------------------|
| S&GAD   | 1,040.861         | 0.000          | 1,040.861         |
| <b>Total: On-going Schemes</b>                            | <b>13,750.007</b> | <b>159.000</b> | <b>13,909.007</b> |
| <b>New Schemes</b>  |                   |                |                   |
| Archives & Libraries                                      | 93.170            | 0.000          | 93.170            |
| Board of Revenue  | 134.794           | 0.000          | 134.794           |
| C&W   | 12.100            | 0.000          | 12.100            |
| Governer House  | 43.076            | 0.000          | 43.076            |
| Home  | 1,062.380         | 0.000          | 1,062.380         |
| Jails   | 24.200            | 0.000          | 24.200            |
| Judiciary   | 879.041           | 0.000          | 879.041           |
| Local Development Programme                               | 60.500            | 0.000          | 60.500            |
| Management and Professional Development Department (MPDD) | 24.200            | 0.000          | 24.200            |
| P&D   | 90.750            | 0.000          | 90.750            |
| Police  | 1,224.746         | 0.000          | 1,224.746         |
| Provincial Assembly                                       | 308.550           | 0.000          | 308.550           |
| Public Prosecution  | 98.010            | 0.000          | 98.010            |
| S&GAD   | 152.086           | 0.000          | 152.086           |
| <b>Total: New Schemes</b>                                 | <b>4,207.603</b>  | <b>0.000</b>   | <b>4,207.603</b>  |
| <b>Total (Ongoing + New + ODP)</b>                        | <b>17,957.610</b> | <b>159.000</b> | <b>18,116.610</b> |
| <b>MTDF 2017-20 : Grand Total</b>                         |                   |                | <b>49,600.711</b> |

## PUBLIC BUILDINGS: SUMMARY

(Million PKR.)

| Type / Sub Sector  | No. of Schemes | Provision for 2017-18 |                  |                |                    | Projection for 2018-19 | Projection for 2019-20 |
|--|----------------|-----------------------|------------------|----------------|--------------------|------------------------|------------------------|
|  |                | Capital               | Revenue          | Foreign Aid    | G. Total (Cap+Rev) |                        |                        |
| <b><u>ON-GOING SCHEMES</u></b>                           |                |                       |                  |                |                    |                        |                        |
| Archives & Libraries                                     | 2              | 20.000                | 5.000            | 0.000          | 25.000             | 42.008                 | 0.000                  |
| Board of Revenue   | 24             | 356.798               | 27.045           | 159.000        | 542.843            | 312.947                | 77.859                 |
| C&W  | 5              | 122.512               | 11.829           | 0.000          | 134.341            | 189.875                | 61.829                 |
| Governer House   | 1              | 22.000                | 0.000            | 0.000          | 22.000             | 0.000                  | 0.000                  |
| Home   | 13             | 146.000               | 54.000           | 0.000          | 200.000            | 487.647                | 65.449                 |
| Jails  | 29             | 1,632.560             | 0.000            | 0.000          | 1,632.560          | 1,449.574              | 1,196.848              |
| Judiciary  | 40             | 1,558.397             | 0.000            | 0.000          | 1,558.397          | 1,852.768              | 1,555.874              |
| Law and Parlimentary Affairs                             | 1              | 374.066               | 0.000            | 0.000          | 374.066            | 0.000                  | 0.000                  |
| P&D  | 2              | 78.072                | 17.147           | 0.000          | 95.219             | 0.000                  | 0.000                  |
| Police   | 174            | 4,924.866             | 211.028          | 0.000          | 5,135.894          | 4,414.494              | 1,043.425              |
| Provincial Assembly                                      | 3              | 888.244               | 0.000            | 0.000          | 888.244            | 534.100                | 274.060                |
| Public Prosecution                                       | 5              | 38.476                | 10.387           | 0.000          | 48.863             | 0.000                  | 0.000                  |
| S&GAD  | 27             | 766.722               | 93.493           | 0.000          | 860.215            | 847.018                | 61.136                 |
| <b>Total: ON-GOING SCHEMES</b>                           | <b>326</b>     | <b>10,928.713</b>     | <b>429.929</b>   | <b>159.000</b> | <b>11,517.642</b>  | <b>10,130.431</b>      | <b>4,336.480</b>       |
| <b><u>NEW SCHEMES</u></b>                                |                |                       |                  |                |                    |                        |                        |
| Archives & Libraries                                     | 6              | 59.000                | 18.000           | 0.000          | 77.000             | 75.374                 | 60.000                 |
| Board of Revenue   | 10             | 111.400               | 0.000            | 0.000          | 111.400            | 440.000                | 55.000                 |
| C&W  | 1              | 10.000                | 0.000            | 0.000          | 10.000             | 45.811                 | 0.000                  |
| Governer House   | 1              | 35.600                | 0.000            | 0.000          | 35.600             | 22.000                 | 0.000                  |
| Home   | 5              | 26.000                | 852.000          | 0.000          | 878.000            | 325.000                | 200.000                |
| Jails  | 2              | 20.000                | 0.000            | 0.000          | 20.000             | 350.000                | 430.000                |
| Judiciary  | 59             | 726.480               | 0.000            | 0.000          | 726.480            | 835.015                | 840.470                |
| Local Development Programme                              | 3              | 50.000                | 0.000            | 0.000          | 50.000             | 375.000                | 650.000                |
| Management and Professional Development Department(MPDD) | 1              | 0.000                 | 20.000           | 0.000          | 20.000             | 0.000                  | 0.000                  |
| P&D  | 5              | 75.000                | 0.000            | 0.000          | 75.000             | 305.000                | 145.000                |
| Police   | 69             | 966.142               | 46.045           | 0.000          | 1,012.187          | 2,653.941              | 1,300.451              |
| Provincial Assembly                                      | 3              | 255.000               | 0.000            | 0.000          | 255.000            | 505.000                | 0.000                  |
| Public Prosecution                                       | 5              | 17.500                | 63.500           | 0.000          | 81.000             | 40.335                 | 0.000                  |
| S&GAD  | 15             | 130.691               | 0.000            | 0.000          | 130.691            | 528.315                | 326.000                |
| <b>Total: NEW SCHEMES</b>                                | <b>185</b>     | <b>2,482.813</b>      | <b>999.545</b>   | <b>0.000</b>   | <b>3,482.358</b>   | <b>6,500.791</b>       | <b>4,006.921</b>       |
| <b>Grand Total</b>                                       | <b>511</b>     | <b>13,411.526</b>     | <b>1,429.474</b> | <b>159.000</b> | <b>15,000.000</b>  | <b>16,631.222</b>      | <b>8,343.401</b>       |

# PUBLIC BUILDINGS

(Million PKR.)

| GS No | Scheme Information<br>Approval Date / Location | Est. Cost | Accum. Exp<br>June,17 | Provision for 2017-18 |     |                       | MTDF Projections |         | Throw fwd<br>Beyond<br>June, 2020 |
|-------|--|-----------|-----------------------|-----------------------|-----|-----------------------|------------------|---------|-----------------------------------|
|       |  |           |                       | Cap                   | Rev | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2  | 3         | 4                     | 5                     | 6   | 7                     | 8                | 9       | 10                                |

## ON-GOING SCHEMES

### Archives & Libraries

|  |  |                |               |               |              |               |               |              |              |
|--|--|----------------|---------------|---------------|--------------|---------------|---------------|--------------|--------------|
| 8274                                       | Establishment of Library Complex at Muridkay District Shekhupura<br>Approved DDSC 2016/07/01 Shekhupura                  | 65.752         | 55.000        | 5.000         | 5.000        | 10.000        | 0.000         | 0.000        | 0.000        |
| 8275                                       | Establishment of Public Library in Faizpur and Sharaqpur District Shekhupura.<br>Approved DDC/DDWP 2015/07/01 Shekhupura | 64.083         | 7.000         | 15.000        | 0.000        | 15.000        | 42.008        | 0.000        | 0.000        |
| <b>Sub-Total: Archives &amp; Libraries</b> |  | <b>129.835</b> | <b>62.000</b> | <b>20.000</b> | <b>5.000</b> | <b>25.000</b> | <b>42.008</b> | <b>0.000</b> | <b>0.000</b> |

### Board of Revenue

|      |   |        |        |        |        |        |        |       |       |
|------|---|--------|--------|--------|--------|--------|--------|-------|-------|
| 8276 | Construction of Arazi Record Centre at Tehsil Kallar Saidan District R.Pindi<br>Approved DDSC 2015/07/01 Rawalpindi     | 28.680 | 27.580 | 0.100  | 0.000  | 0.100  | 0.000  | 0.000 | 0.000 |
| 8277 | Construction of Commissioner House and Camp Office at Rawalpindi<br>Approved DDC/DDWP 2015/07/01 Rawalpindi             | 43.780 | 2.000  | 6.330  | 0.000  | 6.330  | 35.450 | 0.000 | 0.000 |
| 8278 | Construction of Arazi Record Centre at Tehsil Kotli Sattian District R.Pindi<br>Approved DDC/DDWP 2015/07/01 Rawalpindi | 25.613 | 10.713 | 14.900 | 0.000  | 14.900 | 0.000  | 0.000 | 0.000 |
| 8279 | Construction of Arazi Record Centre at Tehsil Pindigheb District Attock<br>Approved DDSC 2015/07/01 Attock              | 27.761 | 18.761 | 7.849  | 0.000  | 7.849  | 0.000  | 0.000 | 0.000 |
| 8280 | Construction of Arazi Record Centre at Tehsil Hazro District Attock<br>Approved DDSC 2015/07/01 Attock                  | 27.544 | 11.544 | 16.000 | 0.000  | 16.000 | 0.000  | 0.000 | 0.000 |
| 8281 | Construction of Tehsil Complex Lawa, District Chakwal<br>Approved DDSC 2014/11/27 Chakwal                               | 89.621 | 84.619 | 5.002  | 0.000  | 5.002  | 0.000  | 0.000 | 0.000 |
| 8282 | Construction of Tehsil Complex, Bhera, District Sargodha<br>Approved DDC/DDWP 2014/09/04 Sargodha                       | 53.350 | 41.305 | 0.001  | 12.045 | 12.046 | 0.000  | 0.000 | 0.000 |
| 8283 | Establishment of Tehsil Office at Sahiwal, District Sargodha<br>Approved DDC/DDWP 2015/09/22 Sargodha                   | 45.878 | 35.878 | 11.743 | 0.000  | 11.743 | 0.000  | 0.000 | 0.000 |
| 8284 | Construction of Tehsil office Naushera, District Khushab.<br>Approved DDC/DDWP 2015/01/28 Khushab                       | 98.185 | 19.797 | 30.000 | 0.000  | 30.000 | 48.388 | 0.000 | 0.000 |
| 8285 | Construction of Arazi Record Centre at Tehsil & District Khushab<br>Approved DDSC 2015/07/01 Khushab                    | 55.195 | 20.000 | 35.195 | 0.000  | 35.195 | 0.000  | 0.000 | 0.000 |
| 8286 | Establishment of Tehsil Office Complex Esa Khel<br>Approved DDC/DDWP 2017/04/01 Mianwali                                | 36.776 | 5.000  | 31.776 | 0.000  | 31.776 | 0.000  | 0.000 | 0.000 |
| 8287 | Construction of Arazi Record Centre at Tehsil Kharian District Gujrat<br>Approved DDSC 2015/07/01 Gujrat                | 38.019 | 20.000 | 18.019 | 0.000  | 18.019 | 0.000  | 0.000 | 0.000 |

# PUBLIC BUILDINGS

(Million PKR.)

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|------------------------------------|---|------------------|-----------------------|-----------------------|----------------|-----------------------|------------------|---------------|-----------------------------------|
|                                    |   |                  |                       | Cap                   | Rev            | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20       |                                   |
| 1                                  | 2   | 3                | 4                     | 5                     | 6              | 7                     | 8                | 9             | 10                                |
| 8288                               | Construction of Arazi Record Centre at Tehsil Saray Alam Gir District Gujrat<br>Approved DDSC 2015/07/01 Gujrat   | 40.607           | 22.030                | 27.154                | 0.000          | 27.154                | 0.000            | 0.000         | 0.000                             |
| 8289                               | Construction of Arazi Record Centre at Tehsil Gujrat District Gujrat<br>Approved DDSC 2015/07/01 Gujrat   | 41.484           | 20.000                | 21.484                | 0.000          | 21.484                | 0.000            | 0.000         | 0.000                             |
| 8290                               | Construction of Tehsil Complex, Zafarwal.<br>Approved DDSC 2015/01/28 Narowal   | 185.227          | 87.832                | 36.795                | 0.000          | 36.795                | 0.000            | 0.000         | 0.000                             |
| 8291                               | Construction of new Teshil Complex Building at Shakargarh<br>Approved DDC/DDWP 2015/07/01 Narowal   | 165.148          | 47.628                | 35.000                | 0.000          | 35.000                | 50.000           | 32.520        | 0.000                             |
| 8292                               | Construction of Arazi Record Centre at Tehsil Raiwind District Lahore<br>Approved DDSC 2015/07/01 Lahore  | 36.176           | 28.533                | 7.643                 | 0.000          | 7.643                 | 0.000            | 0.000         | 0.000                             |
| 8293                               | Construction of Tehsil Complex, Sharaqpur<br>Approved DDC/DDWP 2014/01/28 Sheikhpura  | 105.292          | 82.303                | 22.989                | 0.000          | 22.989                | 0.000            | 0.000         | 0.000                             |
| 8294                               | Construction of Arazi Record Centre at Tehsil Pattoki District Kasur<br>Approved DDSC 2015/07/01 Kasur  | 37.881           | 25.643                | 3.000                 | 0.000          | 3.000                 | 0.000            | 0.000         | 0.000                             |
| 8295                               | Construction of Arazi Record Centre at Tehsil Chunian District Kasur<br>Approved DDSC 2015/07/01 Kasur  | 37.109           | 15.000                | 10.000                | 0.000          | 10.000                | 12.109           | 0.000         | 0.000                             |
| 8296                               | Construction of Arazi Record Centre at Tehsil Rojhan District Rajanpur<br>Approved DDSC 2015/07/01 Rajanpur   | 29.659           | 27.907                | 1.752                 | 0.000          | 1.752                 | 0.000            | 0.000         | 0.000                             |
| 8297                               | Construction of Arazi Record Centre at Tehsil Rajanpur District Rajanpur<br>Approved DDSC 2015/07/01 Rajanpur   | 29.659           | 28.408                | 1.251                 | 0.000          | 1.251                 | 0.000            | 0.000         | 0.000                             |
| 8298                               | Construction of Arazi Record Centre at Tehsil Bahawalpur District Bahawalpur<br>Approved DDSC 2015/07/01 Bahawalpur   | 38.989           | 26.174                | 12.815                | 0.000          | 12.815                | 0.000            | 0.000         | 0.000                             |
| 8299                               | Flood Emergency reconstruction and Reselience project (DRM for PDMA).<br>Approved ECNEC 2015/07/01 Punjab   | 541.696          | 155.357               | 0.000                 | 174.000        | 174.000               | 167.000          | 45.339        | 0.000                             |
|                                    |   |                  | Local:                | 0.000                 | 15.000         |                       |                  |               |                                   |
|                                    |   |                  | Foreign:              | 0.000                 | 159.000        |                       |                  |               |                                   |
| <b>Sub-Total: Board of Revenue</b> |   | <b>1,859.329</b> | <b>864.012</b>        | <b>356.798</b>        | <b>186.045</b> | <b>542.843</b>        | <b>312.947</b>   | <b>77.859</b> | <b>0.000</b>                      |
| <b>C&amp;W</b>                     |   |                  |                       |                       |                |                       |                  |               |                                   |
| 8300                               | Land Sliding Zonization of Murree Hill Area Mainly Located between Old Rawalpindi Murree Road and Islamabad Murree Expressway in Murree District Rawalpindi.<br>Approved DDSC 2017/07/01 Rawalpindi | 179.267          | 26.000                | 38.171                | 0.000          | 38.171                | 71.000           | 61.829        | 0.000                             |
| 8301                               | Reconstruction / Rehabilitation of Damaged Shops Masjid and Madrassa Taleem UI Quran in Raja Bazar Rawalpindi<br>Approved PDWP 2017/07/01 Rawalpindi  | 704.737          | 666.396               | 38.341                | 0.000          | 38.341                | 0.000            | 0.000         | 0.000                             |
| 8302                               | Provision of 2 No. Lifts in the Secretary C&W Office Old Anarkali Lahore<br>Approved DDSC 2017/07/01 Lahore   | 35.110           | 29.110                | 6.000                 | 0.000          | 6.000                 | 0.000            | 0.000         | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

| GS No                            | Scheme Information<br>Approval Date / Location  | Est. Cost        | Accum. Exp<br>June,17 | Provision for 2017-18 |               |                       | MTDF Projections |               | Throw fwd<br>Beyond<br>June, 2020 |
|----------------------------------|---|------------------|-----------------------|-----------------------|---------------|-----------------------|------------------|---------------|-----------------------------------|
|                                  |   |                  |                       | Cap                   | Rev           | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20       |                                   |
| 1                                | 2   | 3                | 4                     | 5                     | 6             | 7                     | 8                | 9             | 10                                |
| 8303                             | Completion of Balance Work of Residences, Accommodation in various districts of Punjab<br>Approved PDWP 2017/07/01 Punjab | 158.875          | 0.000                 | 40.000                | 0.000         | 40.000                | 118.875          | 0.000         | 0.000                             |
| 8304                             | Capacity Building of Architecture Department , Punjab<br>Approved DDSC 2016/07/01 Punjab                                  | 21.829           | 10.000                | 0.000                 | 11.829        | 11.829                | 0.000            | 0.000         | 0.000                             |
| <b>Sub-Total: C&amp;W</b>        |   | <b>1,099.818</b> | <b>731.506</b>        | <b>122.512</b>        | <b>11.829</b> | <b>134.341</b>        | <b>189.875</b>   | <b>61.829</b> | <b>0.000</b>                      |
| <b>Governer House</b>            |   |                  |                       |                       |               |                       |                  |               |                                   |
| 8305                             | Restoration and Refurbishment of Historical Main Building Governor House Lahore<br>Approved DDSC 2015/10/21 Punjab        | 62.975           | 40.975                | 22.000                | 0.000         | 22.000                | 0.000            | 0.000         | 0.000                             |
| <b>Sub-Total: Governer House</b> |   | <b>62.975</b>    | <b>40.975</b>         | <b>22.000</b>         | <b>0.000</b>  | <b>22.000</b>         | <b>0.000</b>     | <b>0.000</b>  | <b>0.000</b>                      |
| <b>Home</b>                      |   |                  |                       |                       |               |                       |                  |               |                                   |
| 8306                             | Child Protection Institution, Sargodha<br>Approved DDSC 2015/09/05 Sargodha   | 193.348          | 90.000                | 50.000                | 0.000         | 50.000                | 33.610           | 0.000         | 0.000                             |
| 8307                             | Child Protection Institution, Faisalabad<br>Approved DDSC 2016/01/06 Faisalabad   | 198.547          | 60.000                | 26.000                | 4.000         | 30.000                | 108.547          | 0.000         | 0.000                             |
| 8308                             | Child Protection Institute, Sahiwal<br>Approved DDSC 2014/10/09 Sahiwal   | 108.794          | 103.794               | 5.000                 | 0.000         | 5.000                 | 0.000            | 0.000         | 0.000                             |
| 8309                             | Child Protection Institution, Multan<br>Approved DDSC 2015/12/09 Multan   | 194.889          | 0.000                 | 10.000                | 0.000         | 10.000                | 184.889          | 0.000         | 0.000                             |
| 8310                             | Child Protection Institute, DG. Khan<br>Approved DDSC 2014/01/29 Dera Ghazi Khan  | 150.449          | 5.000                 | 35.000                | 0.000         | 35.000                | 50.000           | 65.449        | 0.000                             |
| 8311                             | Strengthening of BMP in DG Khan one at Lakha Tuman Khosa<br>Approved DDC/DDWP 2015/07/01 Dera Ghazi Khan                  | 14.300           | 7.500                 | 1.000                 | 0.000         | 1.000                 | 5.800            | 0.000         | 0.000                             |
| 8312                             | Strengthening of BMP in DG Khan one at Kashoba Tuman Gorchani<br>Approved DDC/DDWP 2015/07/01 Dera Ghazi Khan             | 14.300           | 7.500                 | 1.000                 | 0.000         | 1.000                 | 5.800            | 0.000         | 0.000                             |
| 8313                             | Strengthening of BMP in Rajanpur one at Harrand Tumun Gorchani<br>Approved DDC/DDWP 2015/07/01 Rajanpur                   | 15.577           | 2.500                 | 1.000                 | 0.000         | 1.000                 | 12.077           | 0.000         | 0.000                             |
| 8314                             | Strengthening of BMP in Rajanpur one at Kot Rum Tumun Gorchani<br>Approved DDC/DDWP 2015/07/01 Rajanpur                   | 15.528           | 2.500                 | 1.000                 | 0.000         | 1.000                 | 12.028           | 0.000         | 0.000                             |
| 8315                             | Strengthening of BMP in Rajanpur one at Khalchas Tumun Gorchani<br>Approved DDC/DDWP 2015/07/01 Rajanpur                  | 19.948           | 2.500                 | 10.000                | 0.000         | 10.000                | 7.448            | 0.000         | 0.000                             |
| 8316                             | Strengthening of BMP in Rajanpur one at Neeli Lakri Tumun gorchani<br>Approved DDC/DDWP 2015/07/01 Rajanpur               | 14.742           | 2.500                 | 1.000                 | 0.000         | 1.000                 | 11.242           | 0.000         | 0.000                             |

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|------------------------|---|------------------|-----------------------|-----------------------|---------------|-----------------------|------------------|---------------|-----------------------------------|
|                        |   |                  |                       | Cap                   | Rev           | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20       |                                   |
| 1                      | 2   | 3                | 4                     | 5                     | 6             | 7                     | 8                | 9             | 10                                |
| 8317                   | Child Protection Institute, Bahawalpur<br>Approved DDSC 2015/11/2016<br>Bahawalpur  | 177.819          | 172.819               | 5.000                 | 0.000         | 5.000                 | 0.000            | 0.000         | 0.000                             |
| 8318                   | Strengthening of Satellite Station of<br>Punjab Forensic Science Agency at<br>Divisional Level and Establi<br>Approved DDSC 2016/12/07 Punjab     | 238.206          | 132.000               | 0.000                 | 50.000        | 50.000                | 56.206           | 0.000         | 0.000                             |
| <b>Sub-Total: Home</b> |   | <b>1,356.447</b> | <b>588.613</b>        | <b>146.000</b>        | <b>54.000</b> | <b>200.000</b>        | <b>487.647</b>   | <b>65.449</b> | <b>0.000</b>                      |
| <b>Jails</b>           |   |                  |                       |                       |               |                       |                  |               |                                   |
| 8319                   | Construction of District Jail Rawalpindi<br>(NRP)<br>Un-Approved Rawalpindi   | 500.000          | 5.000                 | 10.000                | 0.000         | 10.000                | 210.000          | 275.000       | 0.000                             |
| 8320                   | Construction of High Security Prison in<br>Northern Punjab at Mianwali<br>Approved PDWP 2015/07/01 Mianwali                                       | 896.550          | 720.152               | 176.398               | 0.000         | 176.398               | 0.000            | 0.000         | 0.000                             |
| 8321                   | Construction of District Jail Hafizabad<br>Approved PDWP 2015/07/01 Hafizabad   | 1,385.984        | 1,339.000             | 4.000                 | 0.000         | 4.000                 | 0.000            | 0.000         | 0.000                             |
| 8322                   | Construction of District Jail Narowal<br>Approved PDWP 2015/07/01 Narowal   | 1,055.191        | 1,051.015             | 4.176                 | 0.000         | 4.176                 | 0.000            | 0.000         | 0.000                             |
| 8323                   | Provision of Toilet Facilities (460) at<br>Central Jail, Lahore (Jail Reform SDI)<br>Approved DDSC 2015/07/01 Lahore                              | 25.816           | 22.878                | 2.938                 | 0.000         | 2.938                 | 0.000            | 0.000         | 0.000                             |
| 8324                   | Establishment of Punjab Prisons staff<br>training college at Sahiwal<br>Approved PDWP 2015/07/01 Sahiwal  | 612.802          | 323.438               | 289.000               | 0.000         | 289.000               | 0.000            | 0.000         | 0.000                             |
| 8325                   | Missing Facilities in High Security<br>Prisons, Sahiwal in Southern Punjab (one<br>at Sahiwal)<br>Approved DDSC 2015/07/01 Sahiwal                | 191.615          | 157.258               | 34.357                | 0.000         | 34.357                | 0.000            | 0.000         | 0.000                             |
| 8326                   | Provision of missing facilities of under<br>construction District Jail, Pakpattan<br>Approved DDC/DDWP 2015/07/01<br>Pakpattan                    | 66.790           | 30.000                | 36.790                | 0.000         | 36.790                | 0.000            | 0.000         | 0.000                             |
| 8327                   | Construction of Wall upto 10 Feet high at<br>both sides of approach road of District<br>Jail, Pakpattan<br>Approved DDSC 2016/07/15 Pakpattan     | 13.923           | 3.000                 | 10.923                | 0.000         | 10.923                | 0.000            | 0.000         | 0.000                             |
| 8328                   | Replacement of muddy partition between<br>barracks and a circular enclosure wall<br>around the confinement<br>Approved DDC/DDWP 2015/07/01 Multan | 29.555           | 12.000                | 2.000                 | 0.000         | 2.000                 | 15.555           | 0.000         | 0.000                             |
| 8329                   | Construction of District Jail Lodhran<br>Approved PDWP 2015/07/01 Lodhran   | 1,318.533        | 1,203.301             | 115.232               | 0.000         | 115.232               | 0.000            | 0.000         | 0.000                             |
| 8330                   | Construction of District Jail Khanewal<br>Approved PDWP 2015/07/01 Khanewal   | 1,212.002        | 1,193.000             | 19.000                | 0.000         | 19.000                | 0.000            | 0.000         | 0.000                             |
| 8331                   | Construction of District Jail Rajanpur<br>Approved PDWP 2015/07/01 Rajanpur   | 965.947          | 899.800               | 66.147                | 0.000         | 66.147                | 0.000            | 0.000         | 0.000                             |

# PUBLIC BUILDINGS

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|-------|---|-----------|-----------------------|-----------------------|-------|-----------------------|------------------|---------|-----------------------------------|
|       |   |           |                       | Cap                   | Rev   | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2   | 3         | 4                     | 5                     | 6     | 7                     | 8                | 9       | 10                                |
| 8332  | Missing facilities of district jail layyah (NRP)<br>Approved DDC/DDWP 2015/07/01 Layyah   | 69.128    | 32.000                | 37.128                | 0.000 | 37.128                | 0.000            | 0.000   | 0.000                             |
| 8333  | Construction of Central Watch Towers in 10 Jails of Punjab i.e. Central Jail Bahawalpur etc.<br>Approved DDC/DDWP 2015/07/01 Bahawalpur                     | 51.043    | 12.992                | 38.051                | 0.000 | 38.051                | 0.000            | 0.000   | 0.000                             |
| 8334  | Construction of Main Perimeter Wall and watch towers at B.I.&J. Jail, Bahawalpur<br>Approved DDC/DDWP 2015/07/01 Bahawalpur                                 | 65.372    | 50.000                | 2.000                 | 0.000 | 2.000                 | 13.000           | 0.000   | 0.000                             |
| 8335  | Construction of 05 Nos. Residences for Assistant Superintendent in Punjab Jails<br>Approved DDC/DDWP 2015/07/01 Punjab                                      | 20.000    | 12.000                | 8.000                 | 0.000 | 8.000                 | 0.000            | 0.000   | 0.000                             |
| 8336  | Construction of 20 Bedded Unit for the treatment of drug addicts in Punjab Jails<br>Approved DDC/DDWP 2015/07/01 Punjab                                     | 24.983    | 21.983                | 4.000                 | 0.000 | 4.000                 | 0.000            | 0.000   | 0.000                             |
| 8337  | Construction of Barrackes and Cells in (Faisalabad, Sargodha, M/Garh, Shahpur, & Jhelum) in jails of Punjab<br>Approved DDSC 2015/07/01 Punjab              | 298.665   | 118.324               | 180.341               | 0.000 | 180.341               | 0.000            | 0.000   | 0.000                             |
| 8338  | Construction of Single Warder (Double Storey) for 120 warders at 22 Jails (one each)<br>Approved PDWP 2015/07/01 Punjab                                     | 796.943   | 143.937               | 53.006                | 0.000 | 53.006                | 300.000          | 300.000 | 0.000                             |
| 8339  | Construction of 28 Nos. Residences Double Storey for BS 1 to 10 for warders at 22 Jails One each<br>Approved DDSC 2015/07/01 Punjab                         | 1,580.000 | 236.305               | 100.000               | 0.000 | 100.000               | 621.848          | 621.848 | 0.000                             |
| 8340  | Provision of missing facilities of under construction District Jail, Okara, Bhakkar, Pakpattan, Layyah & HSP Sahiwal<br>Approved DDC/DDWP 2015/07/01 Punjab | 622.105   | 289.258               | 139.639               | 0.000 | 139.639               | 193.208          | 0.000   | 0.000                             |
| 8341  | Water Filtration Plant in all Punjab Jails<br>Approved DDC/DDWP 2015/07/01 Punjab   | 123.047   | 53.005                | 70.042                | 0.000 | 70.042                | 0.000            | 0.000   | 0.000                             |
| 8342  | Allocation for completion of Incomplete / Unfunded Schemes under Jail sector<br>Approved DDC/DDWP 2015/07/01 Punjab   | 100.000   | 50.000                | 50.000                | 0.000 | 50.000                | 0.000            | 0.000   | 0.000                             |
| 8343  | Rehabilitation / Replacement of Sewerage System at Punjab Jails<br>Approved DDC/DDWP 2015/07/01 Punjab  | 30.117    | 5.711                 | 7.725                 | 0.000 | 7.725                 | 0.000            | 0.000   | 0.000                             |
| 8344  | Construction of Proper Firing Range at Four Jails i.e. Central Jail, Lahore, Multan, Faisalabad & Rawalpindi<br>Approved DDC/DDWP 2015/07/01 Punjab         | 28.604    | 14.244                | 14.360                | 0.000 | 14.360                | 0.000            | 0.000   | 0.000                             |
| 8345  | Provision of 1/2 cusic turbine Pump, boring , construction of Pump Chamber and wtaer supply at Punjab<br>Approved DDC/DDWP 2015/07/01 Punjab                | 66.049    | 20.653                | 45.396                | 0.000 | 45.396                | 0.000            | 0.000   | 0.000                             |
| 8346  | Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province<br>Approved DDSC 2015/07/01 Punjab  | 298.463   | 102.500               | 100.000               | 0.000 | 100.000               | 95.963           | 0.000   | 0.000                             |
| 8347  | Construction of Gallows at Punjab Jails<br>Approved DDSC 2016/07/15 Punjab  | 13.911    | 2.000                 | 11.911                | 0.000 | 11.911                | 0.000            | 0.000   | 0.000                             |



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|-------------------------|---|------------|-----------------------|-----------------------|-------|-----------------------|------------------|-----------|-----------------------------------|
|                         |   |            |                       | Cap                   | Rev   | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20   |                                   |
| 1                       | 2   | 3          | 4                     | 5                     | 6     | 7                     | 8                | 9         | 10                                |
| <b>Sub-Total: Jails</b> |   | 12,463.138 | 8,124.754             | 1,632.560             | 0.000 | 1,632.560             | 1,449.574        | 1,196.848 | 0.000                             |
| <b>Judiciary</b>        |   |            |                       |                       |       |                       |                  |           |                                   |
| 8348                    | Construction of 04 Nos. Judges Suites in the Judicial Colony at Rawalpindi<br>Un-Approved Rawalpindi  | 50.000     | 0.000                 | 20.000                | 0.000 | 20.000                | 30.000           | 0.000     | 0.000                             |
| 8349                    | Construction of Judicial Complex at Kallar Syedan, District Rawalpindi.<br>Approved DDSC 2015/09/11 Rawalpindi  | 93.495     | 113.495               | 5.290                 | 0.000 | 5.290                 | 0.000            | 0.000     | 0.000                             |
| 8350                    | Construction of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi.<br>Approved DDSC 2014/02/24 Rawalpindi  | 223.183    | 212.741               | 10.631                | 0.000 | 10.631                | 0.000            | 0.000     | 0.000                             |
| 8351                    | Construction of Family / Guardian Courts Complex at Jhelum (1 No. Family Court).<br>Approved DDC/DDWP 2015/01/20 Jhelum   | 28.234     | 10.009                | 5.245                 | 0.000 | 5.245                 | 0.000            | 0.000     | 0.000                             |
| 8352                    | Construction of Judicial Complex at Kot Momin, District Sargodha<br>Approved DDSC 2015/02/23 Sargodha   | 149.632    | 92.632                | 57.000                | 0.000 | 57.000                | 0.000            | 0.000     | 0.000                             |
| 8353                    | Construction of Residences of Judicial Officers in Judicial Officers Colony at Sargodha.<br>Approved DDC/DDWP 2014/11/08 Sargodha   | 40.340     | 40.328                | 5.000                 | 0.000 | 5.000                 | 0.000            | 0.000     | 0.000                             |
| 8354                    | Construction of 06 Nos. AD&SJ Courts and 04 Nos. Civil Courts at District Sargodha<br>Approved DDC/DDWP 2014/10/01 Sargodha   | 49.321     | 27.715                | 8.821                 | 0.000 | 8.821                 | 0.000            | 0.000     | 0.000                             |
| 8355                    | Improvement of Civil Court and Addl District and Session Judge Courts and External Development in Sessions Court Complex at Sargodha<br>Approved DDSC 2017/02/14 Sargodha | 8.480      | 4.480                 | 4.000                 | 0.000 | 4.000                 | 0.000            | 0.000     | 0.000                             |
| 8356                    | Renovation of Residences in Judicial Colony at Sargodha<br>Approved DDSC 2017/02/14 Sargodha  | 9.673      | 4.403                 | 5.270                 | 0.000 | 5.270                 | 0.000            | 0.000     | 0.000                             |
| 8357                    | Construction of Judicial Complex at Quaidabad, District Khushab<br>Approved DDSC 2015/12/12 Khushab   | 92.740     | 67.732                | 25.000                | 0.000 | 25.000                | 0.000            | 0.000     | 0.000                             |
| 8358                    | Construction of Judicial Complex (Residential Portion) at Noorpur Thal, District Khushab.<br>Approved DDC/DDWP 2014/11/06 Khushab   | 43.705     | 34.704                | 10.000                | 0.000 | 10.000                | 0.000            | 0.000     | 0.000                             |
| 8359                    | Construction of Judicial Complex Darya Khan, District Bhakkar.<br>Approved DDSC 2014/02/11 Bhakkar  | 119.608    | 119.608               | 2.922                 | 0.000 | 2.922                 | 0.000            | 0.000     | 0.000                             |
| 8360                    | Construction of Judicial Complex at Kamoke, District Gujranwala<br>Approved PDWP 2015/07/08 Gujranwala  | 245.000    | 172.913               | 72.087                | 0.000 | 72.087                | 0.000            | 0.000     | 0.000                             |
| 8361                    | Construction of Judicial Complex at Wazirabad, District Gujranwala.<br>Approved PDWP 2014/02/17 Gujranwala  | 365.275    | 316.687               | 48.588                | 0.000 | 48.588                | 0.000            | 0.000     | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

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|-------|---|-----------|-----------------------|-----------------------|-------|-----------------------|------------------|---------|-----------------------------------|
|       |   |           |                       | Cap                   | Rev   | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2   | 3         | 4                     | 5                     | 6     | 7                     | 8                | 9       | 10                                |
| 8362  | Construction of 01 No. District & Sessions Judge Court, 05 Nos. AD&SJ Courts 01 No. Senior Civil Judge & 12 No Civil Judges Courts at Gujrat<br>Approved PDWP 2014/12/10 Gujrat | 206.701   | 167.701               | 39.000                | 0.000 | 39.000                | 0.000            | 0.000   | 0.000                             |
| 8363  | Renovation / improvement of Judicial Complex, Mandi Bahauddin<br>Approved DDSC 2017/02/14 Mandi Bahauddin   | 9.668     | 3.289                 | 6.379                 | 0.000 | 6.379                 | 0.000            | 0.000   | 0.000                             |
| 8364  | Establishment of Alternate Dispute Resolution Centres ADR.<br>Approved DDSC 2016/07/15 Lahore   | 144.077   | 0.000                 | 43.203                | 0.000 | 43.203                | 50.000           | 30.874  | 20.000                            |
| 8365  | Construction of Judicial Complex at Lahore Phase II<br>Approved PDWP 2015/07/08 Lahore  | 789.475   | 709.013               | 5.000                 | 0.000 | 5.000                 | 0.000            | 0.000   | 0.000                             |
| 8366  | Addition / Alteration to Lahore High Court, Lahore .<br>Approved DDSC 2015/07/01 Lahore   | 150.000   | 100.000               | 50.000                | 0.000 | 50.000                | 0.000            | 0.000   | 0.000                             |
| 8367  | Construction of Lawyers Chambers in Judicial Complex Phase II at Lahore<br>Approved PDWP 2015/09/21 Lahore  | 225.176   | 85.694                | 100.000               | 0.000 | 100.000               | 39.482           | 0.000   | 0.000                             |
| 8368  | Construction of Judicial Complex at Sangla Hill, District Nankana Sahib.<br>Approved DDC/DDWP 2013/01/30 Lahore   | 246.373   | 121.599               | 70.000                | 0.000 | 70.000                | 54.774           | 0.000   | 0.000                             |
| 8369  | Construction of Judicial Complex at Pattoki, District Kasur.<br>Approved PDWP 2015/07/08 Kasur  | 307.575   | 307.575               | 10.000                | 0.000 | 10.000                | 0.000            | 0.000   | 0.000                             |
| 8370  | Construction of 4 Nos. AD&SJ Courts and 2 Nos. Civil Judges Courts in District Complex Okara.<br>Approved DDSC 2015/02/23 Okara   | 79.108    | 59.950                | 24.608                | 0.000 | 24.608                | 0.000            | 0.000   | 0.000                             |
| 8371  | Construction of Judicial Complex at Renala Khurd, District Okara.<br>Approved DDSC 2015/06/30 Okara   | 148.269   | 112.025               | 5.083                 | 0.000 | 5.083                 | 0.000            | 0.000   | 0.000                             |
| 8372  | Construction of 4 Nos. AD&SJ Courts and 14 Nos. Civil Judges Courts at Pakpattan<br>Approved DDSC 2015/09/10 Pakpattan  | 90.578    | 40.033                | 50.545                | 0.000 | 50.545                | 0.000            | 0.000   | 0.000                             |
| 8373  | Construction of Additional Block of Guest House for the personal staff of Honble Judges at Lahore HC Multan Bench, Multan<br>Un-Approved Multan                                 | 17.414    | 0.000                 | 17.414                | 0.000 | 17.414                | 0.000            | 0.000   | 0.000                             |
| 8374  | Construction of Judicial Complex Shujabad, District Multan (Non Residential Portion)<br>Approved DDSC 2015/06/30 Multan   | 147.550   | 90.532                | 57.018                | 0.000 | 57.018                | 0.000            | 0.000   | 0.000                             |
| 8375  | Construction of Judicial Complex at Multan.<br>Approved PDWP 2014/03/10 Multan  | 592.581   | 537.543               | 5.000                 | 0.000 | 5.000                 | 0.000            | 0.000   | 0.000                             |
| 8376  | Construction of 02 Nos. Civil Courts at Judicial Complex Dunyapur, District Lodhran<br>Approved DDSC 2015/06/30 Lodhran   | 13.777    | 13.777                | 1.436                 | 0.000 | 1.436                 | 0.000            | 0.000   | 0.000                             |

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|   |  |                   |                       | Cap                   | Rev          | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20          |                                   |
| 1   | 2  | 3                 | 4                     | 5                     | 6            | 7                     | 8                | 9                | 10                                |
| 8377  | Provision of Linking Shed (Court to other Court) in Judicial Complex at District Lodhran<br>Approved DDSC 2017/02/15 Lodhran         | 7.501             | 5.501                 | 2.000                 | 0.000        | 2.000                 | 0.000            | 0.000            | 0.000                             |
| 8378  | Construction of Record Room at Judicial Complex Kehror Pacca District Lodhran<br>Approved DDSC 2017/02/15 Lodhran                    | 9.719             | 4.719                 | 5.000                 | 0.000        | 5.000                 | 0.000            | 0.000            | 0.000                             |
| 8379  | Construction of Record Room at Judicial Complex Dunyapur, District Lodhran<br>Approved DDSC 2017/02/13 Lodhran                       | 6.920             | 3.000                 | 3.920                 | 0.000        | 3.920                 | 0.000            | 0.000            | 0.000                             |
| 8380  | Construction of Family / Guardian Courts Complex at Vehari (2 Nos. Family Courts)<br>Approved DDC/DDWP 2015/01/21 Vehari             | 37.790            | 12.728                | 12.000                | 0.000        | 12.000                | 0.000            | 0.000            | 0.000                             |
| 8381  | Construction of Family / Guardian Courts Complex at Dera Ghazi Khan (1 No. Family Court)<br>Approved DDSC 2015/01/21 Dera Ghazi Khan | 24.008            | 25.808                | 0.100                 | 0.000        | 0.100                 | 0.000            | 0.000            | 0.000                             |
| 8382  | Construction of Judicial Complex at Kot Addu, District Muzaffargarh.<br>Approved DDSC 2014/02/10 Muzaffargarh                        | 179.073           | 165.844               | 33.229                | 0.000        | 33.229                | 0.000            | 0.000            | 0.000                             |
| 8383  | Construction of 06 Nos. Civil Courts at Bahawalnagar<br>Approved DDSC 2015/09/11 Bahawalnagar  | 29.528            | 28.408                | 1.120                 | 0.000        | 1.120                 | 0.000            | 0.000            | 0.000                             |
| 8384  | Construction of Residences of Judicial Officers in the Punjab.<br>Approved DDSC 2015/07/01 Punjab                                    | 8,417.885         | 800.000               | 300.000               | 0.000        | 300.000               | 1,000.000        | 1,000.000        | 5,317.885                         |
| 8385  | Allocation for Completion of Schemes.<br>Approved DDSC 2015/07/01 Punjab   | 300.000           | 150.000               | 100.000               | 0.000        | 100.000               | 50.000           | 0.000            | 0.000                             |
| 8386  | Allocation for Addition/ Alteration to the old courts of subordinate judiciary in the Punjab.<br>Approved DDSC 2015/07/01 Punjab     | 200.000           | 110.000               | 61.488                | 0.000        | 61.488                | 28.512           | 0.000            | 0.000                             |
| 8387  | Construction of Courts along with allied facilities for Judicial Officers in the Punjab.<br>Approved DDSC 2015/07/01 Punjab          | 4,484.477         | 1,560.000             | 275.000               | 0.000        | 275.000               | 600.000          | 525.000          | 1,524.477                         |
| <b>Sub-Total: Judiciary</b>                     |  | <b>18,383.909</b> | <b>6,432.186</b>      | <b>1,558.397</b>      | <b>0.000</b> | <b>1,558.397</b>      | <b>1,852.768</b> | <b>1,555.874</b> | <b>6,862.362</b>                  |
| <b>Law and Parliamentary Affairs</b>            |  |                   |                       |                       |              |                       |                  |                  |                                   |
| 8388  | Judicial Academy at Lahore Kala Shah Kaku<br>Approved PDWP 2013/07/17 Sheikhpura   | 761.366           | 387.300               | 374.066               | 0.000        | 374.066               | 0.000            | 0.000            | 0.000                             |
| <b>Sub-Total: Law and Parliamentary Affairs</b> |  | <b>761.366</b>    | <b>387.300</b>        | <b>374.066</b>        | <b>0.000</b> | <b>374.066</b>        | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>                      |
| <b>P&amp;D</b>                                  |  |                   |                       |                       |              |                       |                  |                  |                                   |
| 8389  | Construction of 02 Additional Stories in BOS Building Johar Town.<br>Approved DDC/DDWP 2016/07/15 Lahore                             | 115.219           | 50.000                | 48.072                | 17.147       | 65.219                | 0.000            | 0.000            | 0.000                             |

# PUBLIC BUILDINGS

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|---------------------------|--|----------------|-----------------------|-----------------------|---------------|-----------------------|------------------|--------------|-----------------------------------|
|                           |  |                |                       | Cap                   | Rev           | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20      |                                   |
| 1                         | 2  | 3              | 4                     | 5                     | 6             | 7                     | 8                | 9            | 10                                |
| 8390                      | Construction of Infrastructure for Public Facilitation Centers in Punjab (Lahore, Sargodha, Faisalabad, Bahawalpur, Multan, D.G Khan)<br>Approved PDWP 2017/07/01 Punjab | 421.000        | 410.000               | 30.000                | 0.000         | 30.000                | 0.000            | 0.000        | 0.000                             |
| <b>Sub-Total: P&amp;D</b> |  | <b>536.219</b> | <b>460.000</b>        | <b>78.072</b>         | <b>17.147</b> | <b>95.219</b>         | <b>0.000</b>     | <b>0.000</b> | <b>0.000</b>                      |
| <b>Police</b>             |  |                |                       |                       |               |                       |                  |              |                                   |
| 8391                      | Construction of CTD Rawalpindi<br>Approved DDSC 2017/07/01 Rawalpindi  | 60.000         | 59.000                | 1.000                 | 0.000         | 1.000                 | 0.000            | 0.000        | 0.000                             |
| 8392                      | Construction of Boundary Wall and Watch Towers at Campus III Police College Sihala District Rawalpindi.<br>Approved DDSC 2017/07/01 Rawalpindi                           | 104.609        | 5.000                 | 40.000                | 0.000         | 40.000                | 59.609           | 0.000        | 0.000                             |
| 8393                      | Establishment of Dolphin Squad in City Districts of Punjab one at Rawalpindi.<br>Un-Approved Rawalpindi  | 125.723        | 20.000                | 60.000                | 0.000         | 60.000                | 45.723           | 0.000        | 0.000                             |
| 8394                      | Construction of PS Murree District Rawalpindi.¶<br>Approved DDC/DDWP 2014/02/03 Rawalpindi   | 54.653         | 51.653                | 8.465                 | 0.000         | 8.465                 | 0.000            | 0.000        | 0.000                             |
| 8395                      | Construction of PS Kahuta District Rawalpindi.¶<br>Approved DDC/DDWP 2013/01/26 Rawalpindi   | 45.361         | 44.361                | 1.000                 | 0.000         | 1.000                 | 0.000            | 0.000        | 0.000                             |
| 8396                      | Construction of Police Training School, Rawat, District Rawalpindi.<br>Approved PDWP 2015/05/25 Rawalpindi   | 671.346        | 345.856               | 100.000               | 0.000         | 100.000               | 125.000          | 100.490      | 0.000                             |
| 8397                      | Construction of Barracks / Hostel for 250 students at Police College Sihala, Rawalpindi.<br>Approved DDC/DDWP 2015/07/01 Rawalpindi                                      | 77.228         | 66.548                | 10.680                | 0.000         | 10.680                | 0.000            | 0.000        | 0.000                             |
| 8398                      | Construction of 5 Nos. Houses for Lecturers BS 17 at PC Sihala, District Rawalpindi.<br>Approved DDC/DDWP 2015/07/01 Rawalpindi  | 21.000         | 19.457                | 1.543                 | 0.000         | 1.543                 | 0.000            | 0.000        | 0.000                             |
| 8399                      | Construction of New Police Station at Gujjar Khan, District Rawalpindi.¶<br>Approved DDC/DDWP 2015/07/01 Rawalpindi  | 55.329         | 15.100                | 40.229                | 0.000         | 40.229                | 0.000            | 0.000        | 0.000                             |
| 8400                      | Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Rawalpindi<br>Approved DDSC 2016/02/26 Rawalpindi                                 | 350.879        | 87.000                | 100.000               | 0.000         | 100.000               | 163.879          | 0.000        | 0.000                             |
| 8401                      | Construction of Offices and Residential Accommodation for City Traffic Police Officers at Murree<br>Approved DDC/DDWP 2016/07/15 Rawalpindi                              | 73.265         | 9.987                 | 25.000                | 0.000         | 25.000                | 28.278           | 0.000        | 0.000                             |
| 8402                      | Construction of Pir Wadhai PS District Rawalpindi<br>Un-Approved Rawalpindi  | 36.943         | 5.000                 | 20.000                | 0.000         | 20.000                | 11.493           | 0.000        | 0.000                             |
| 8403                      | Construction of Riverine Posts in Attock.¶<br>Approved DDC/DDWP 2013/12/17 Attock  | 66.443         | 64.136                | 2.307                 | 0.000         | 2.307                 | 0.000            | 0.000        | 0.000                             |

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|       |  |           |                       | Cap                   | Rev   | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2  | 3         | 4                     | 5                     | 6     | 7                     | 8                | 9       | 10                                |
| 8404  | Construction of Urban PS Sadar Attock, District Attock.¶<br>Approved DDC/DDWP 2015/07/01 Attock                                      | 113.630   | 30.100                | 25.000                | 0.000 | 25.000                | 58.530           | 0.000   | 0.000                             |
| 8405  | Construction of PS Hazro, District Attock.¶<br>Approved DDC/DDWP 2015/07/01 Attock   | 112.722   | 30.100                | 30.000                | 0.000 | 30.000                | 52.622           | 0.000   | 0.000                             |
| 8406  | Construction of PS City Talagang, District Chakwal.¶<br>Approved DDC/DDWP 2015/07/01 Chakwal   | 91.520    | 15.100                | 30.000                | 0.000 | 30.000                | 46.420           | 0.000   | 0.000                             |
| 8407  | Construction of PS Choa Saidan Shah, District Chakwal.¶<br>Approved DDC/DDWP 2015/07/01 Chakwal                                      | 109.978   | 17.100                | 20.000                | 0.000 | 20.000                | 72.878           | 0.000   | 0.000                             |
| 8408  | Construction of PS Urban Sadar, Jhelum.¶<br>Approved DDC/DDWP 2015/07/01 Jhelum  | 110.724   | 15.100                | 25.000                | 0.000 | 25.000                | 70.240           | 0.000   | 0.000                             |
| 8409  | Construction of PS City, Jhelum.¶<br>Approved DDC/DDWP 2015/07/01 Jhelum   | 96.383    | 15.560                | 30.000                | 0.000 | 30.000                | 50.823           | 0.000   | 0.000                             |
| 8410  | Completion of Residence of DPO Jhelum<br>Approved DDC/DDWP 2016/03/01 Jhelum   | 14.828    | 0.000                 | 7.040                 | 0.000 | 7.040                 | 7.788            | 0.000   | 0.000                             |
| 8411  | Construction of 10 Nos PHP in District Sargodha Phase 1 Additional Facilities<br>Approved DDSC 2017/07/01 Sargodha                   | 43.847    | 36.976                | 6.871                 | 0.000 | 6.871                 | 0.000            | 0.000   | 0.000                             |
| 8412  | Construction of PS Shahpur City, District Sargodha.¶<br>Approved DDC/DDWP 2014/10/02 Sargodha  | 37.207    | 35.207                | 2.000                 | 0.000 | 2.000                 | 0.000            | 0.000   | 0.000                             |
| 8413  | Construction of PS Sillanwali, District Sargodha.¶<br>Approved DDC/DDWP 2015/07/01 Sargodha  | 112.063   | 45.100                | 25.000                | 0.000 | 25.000                | 41.963           | 0.000   | 0.000                             |
| 8414  | Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sargodha<br>Approved DDSC 2016/01/13 Sargodha | 317.133   | 148.000               | 75.000                | 0.000 | 75.000                | 94.133           | 0.000   | 0.000                             |
| 8415  | Construction of PS City Jauharabad, District Khushab.¶<br>Approved DDC/DDWP 2015/07/01 Khushab                                       | 155.818   | 74.100                | 25.000                | 0.000 | 25.000                | 56.718           | 0.000   | 0.000                             |
| 8416  | Reconstruction of Patrolling post at Kundal District Mianwali(Damage Withe Bomb Blast)<br>Un-Approved Mianwali                       | 6.408     | 0.000                 | 6.408                 | 0.000 | 6.408                 | 0.000            | 0.000   | 0.000                             |
| 8417  | Construction of Riverine Posts in Mianwali.¶<br>Approved DDC/DDWP 2009/08/28 Mianwali  | 98.970    | 56.836                | 29.840                | 0.160 | 30.000                | 0.000            | 0.000   | 0.000                             |
| 8418  | Construction of PS Daud Khel, District Mianwali.¶<br>Approved DDC/DDWP 2015/07/01 Mianwali   | 56.830    | 54.619                | 2.211                 | 0.000 | 2.211                 | 0.000            | 0.000   | 0.000                             |

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|       |  |           |                       | Cap                   | Rev   | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2  | 3         | 4                     | 5                     | 6     | 7                     | 8                | 9       | 10                                |
| 8419  | Construction of Infrastructure for Counter Terrorism Department (CTD).<br>District Office Mianwali<br>Approved DDC/DDWP 2015/12/23<br>Mianwali                         | 65.316    | 63.000                | 2.316                 | 0.000 | 2.316                 | 0.000            | 0.000   | 0.000                             |
| 8420  | Construction of Entry and Exist Posts of Mianwali<br>Approved DDSC 2015/06/01 Mianwali   | 41.050    | 12.290                | 8.000                 | 0.000 | 8.000                 | 20.000           | 0.000   | 0.000                             |
| 8421  | Construction of PS City Darya Khan,<br>District Bhakkar.¶<br>Approved DDC/DDWP 2015/07/01<br>Bhakkar   | 112.236   | 45.100                | 25.000                | 0.000 | 25.000                | 42.136           | 0.000   | 0.000                             |
| 8422  | Construction of Infrastructure for Counter Terrorism Department (CTD).<br>District Office Bhakkar<br>Approved DDC/DDWP 2015/12/23<br>Bhakkar                           | 94.112    | 91.000                | 3.112                 | 0.000 | 3.112                 | 0.000            | 0.000   | 0.000                             |
| 8423  | Establishment of Dolphin Squad in City Districts of Punjab one at Faisalabad.<br>Un-Approved Faisalabad  | 126.552   | 50.000                | 60.000                | 0.000 | 60.000                | 16.552           | 0.000   | 0.000                             |
| 8424  | Construction/Establishment of Canine Unit at Chak No.198/RB, near Gut Wala,<br>Faisalabad.¶<br>Approved DDC/DDWP 2014/10/02<br>Faisalabad                              | 38.800    | 33.800                | 6.777                 | 0.000 | 6.777                 | 0.000            | 0.000   | 0.000                             |
| 8425  | Construction of PS Nishatabad, District Faisalabad.¶<br>Approved DDC/DDWP 2015/07/01<br>Faisalabad   | 147.240   | 75.000                | 30.000                | 0.000 | 30.000                | 42.240           | 0.000   | 0.000                             |
| 8426  | Construction of PS Civil Lines, District Faisalabad.¶<br>Approved DDC/DDWP 2015/07/01<br>Faisalabad  | 145.246   | 56.000                | 25.000                | 0.000 | 25.000                | 64.246           | 0.000   | 0.000                             |
| 8427  | Construction of Infrastructure for Counter Terrorism Department (CTD).<br>Regional Office Faisalabad<br>Approved DDSC 2015/10/20 Faisalabad                            | 312.762   | 244.000               | 83.315                | 0.000 | 83.315                | 0.000            | 0.000   | 0.000                             |
| 8428  | Construction of Infrastructure for Counter Terrorism Department (CTD).<br>District Office Jhang<br>Approved DDC/DDWP 2015/12/08 Jhang                                  | 93.036    | 81.000                | 16.996                | 0.000 | 16.996                | 0.000            | 0.000   | 0.000                             |
| 8429  | Construction of PS Chuttiana, District T.T Singh.¶<br>Approved DDC/DDWP 2015/07/01 Toba Tek Singh  | 65.671    | 64.450                | 32.350                | 0.000 | 32.350                | 0.000            | 0.000   | 0.000                             |
| 8430  | Construction of PS Pir Mahal, District T.T Singh.¶<br>Approved DDC/DDWP 2015/07/01 Toba Tek Singh  | 67.865    | 65.482                | 23.929                | 0.000 | 23.929                | 0.000            | 0.000   | 0.000                             |
| 8431  | Construction of Infrastructure for Counter Terrorism Department (CTD).<br>District Office T.T. Singh<br>Approved DDC/DDWP 2015/12/08 Toba Tek Singh                    | 102.687   | 66.999                | 45.787                | 0.000 | 45.787                | 0.000            | 0.000   | 0.000                             |
| 8432  | Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab<br>Approved DDSC 2016/07/15 Toba Tek Singh | 148.702   | 95.000                | 35.000                | 0.000 | 35.000                | 18.702           | 0.000   | 0.000                             |

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|       |   |           |                       | Cap                   | Rev   | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2   | 3         | 4                     | 5                     | 6     | 7                     | 8                | 9       | 10                                |
| 8433  | Construction of Ps Tatlay Aali District<br>Gujranwala<br>Approved DDSC 2017/07/01 Gujranwala  | 28.440    | 9.300                 | 18.666                | 0.000 | 18.666                | 0.000            | 0.000   | 0.000                             |
| 8434  | Construction of New CPO Block<br>Gujranwala<br>Approved DDSC 2017/07/01 Gujranwala  | 28.440    | 9.300                 | 19.474                | 0.000 | 19.474                | 0.000            | 0.000   | 0.000                             |
| 8435  | Establishment of Dolphin Squad in City<br>Districts of Punjab one at Gujranwala.<br>Un-Approved Gujranwala  | 157.072   | 20.000                | 65.000                | 0.000 | 65.000                | 72.072           | 0.000   | 0.000                             |
| 8436  | Construction of PS Peoples Colony at<br>Satellite Town, District Gujranwala.¶<br>Approved DDC/DDWP 2015/07/01<br>Gujranwala                         | 81.399    | 42.453                | 38.946                | 0.000 | 38.946                | 0.000            | 0.000   | 0.000                             |
| 8437  | Construction of PS Qila Didar Singh,<br>District Gujranwala.¶<br>Approved DDC/DDWP 2015/07/01<br>Gujranwala   | 65.669    | 63.981                | 26.860                | 0.000 | 26.860                | 0.000            | 0.000   | 0.000                             |
| 8438  | Construction of PS City Kamoke, District<br>Gujranwala.¶<br>Approved DDC/DDWP 2015/07/01<br>Gujranwala  | 66.730    | 65.000                | 20.000                | 0.000 | 20.000                | 0.000            | 0.000   | 0.000                             |
| 8439  | Construction of PS Wahndo, District<br>Gujranwala.¶<br>Approved DDC/DDWP 2015/07/01<br>Gujranwala   | 57.015    | 55.116                | 18.000                | 0.000 | 18.000                | 0.000            | 0.000   | 0.000                             |
| 8440  | Construction of PS Kot Ladha, District<br>Gujranwala.¶<br>Approved DDC/DDWP 2015/07/01<br>Gujranwala  | 43.878    | 41.959                | 1.919                 | 0.000 | 1.919                 | 0.000            | 0.000   | 0.000                             |
| 8441  | Construction of Infrastructure for<br>Counter Terrorism Department (CTD).<br>Regional Office Gujranwala<br>Approved DDSC 2015/10/20 Gujranwala      | 339.326   | 218.996               | 30.000                | 0.000 | 30.000                | 90.330           | 0.000   | 0.000                             |
| 8442  | Construction of Infrastructure for<br>Counter Terrorism Department (CTD).<br>District Office Hafizabad<br>Approved DDC/DDWP 2015/12/23<br>Hafizabad | 108.524   | 79.000                | 29.524                | 0.000 | 29.524                | 0.000            | 0.000   | 0.000                             |
| 8443  | Construction of DPO Office Gujrat. ADP<br>No.3085 2016 17<br>Un-Approved Gujrat   | 51.667    | 16.384                | 20.000                | 0.000 | 20.000                | 15.283           | 0.000   | 0.000                             |
| 8444  | Construction of PS Tanda, District Gujrat.¶<br>Approved DDC/DDWP 2015/07/01 Gujrat  | 29.932    | 5.032                 | 24.900                | 0.000 | 24.900                | 0.000            | 0.000   | 0.000                             |
| 8445  | Construction of PS B Division Urban<br>District Gujrat.<br>Approved DDC/DDWP 2015/07/01 Gujrat  | 18.135    | 3.235                 | 14.900                | 0.000 | 14.900                | 0.000            | 0.000   | 0.000                             |
| 8446  | Construction of PS City Mandi<br>Bahauddin, District M.B Din.¶<br>Approved DDC/DDWP 2015/07/01 Mandi<br>Bahauddin                                   | 114.044   | 40.100                | 30.000                | 0.000 | 30.000                | 43.944           | 0.000   | 0.000                             |
| 8447  | Construction of PS Pahrian Wali, District<br>M.B Din.¶<br>Approved DDC/DDWP 2015/07/01 Mandi<br>Bahauddin   | 63.047    | 20.100                | 25.000                | 0.000 | 25.000                | 17.947           | 0.000   | 0.000                             |

# PUBLIC BUILDINGS

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|-------|---|-----------|-----------------------|-----------------------|--------|-----------------------|------------------|---------|-----------------------------------|
|       |   |           |                       | Cap                   | Rev    | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2   | 3         | 4                     | 5                     | 6      | 7                     | 8                | 9       | 10                                |
| 8448  | Construction of PS Malikwal, District M.B Din.¶<br>Approved DDC/DDWP 2015/07/01 Mandi Bahauddin   | 31.099    | 1.100                 | 29.999                | 0.000  | 29.999                | 0.000            | 0.000   | 0.000                             |
| 8449  | Construction of PS Kotli Loharan, District Sialkot.¶<br>Approved DDC/DDWP 2015/07/01 Sialkot  | 38.919    | 9.457                 | 29.462                | 0.000  | 29.462                | 0.000            | 0.000   | 0.000                             |
| 8450  | Construction of PS Badiana District Sialkot.¶<br>Approved DDC/DDWP 2016/01/26 Sialkot   | 66.341    | 13.040                | 25.000                | 0.000  | 25.000                | 28.301           | 0.000   | 0.000                             |
| 8451  | Construction of PS City Shakargarh, District Narawal.¶<br>Approved DDC/DDWP 2015/07/01 Narawal  | 114.653   | 15.100                | 20.000                | 0.000  | 20.000                | 79.553           | 0.000   | 0.000                             |
| 8452  | Construction of PS Ahmadabad, District Narawal.¶<br>Approved DDC/DDWP 2015/07/01 Narawal  | 73.821    | 63.199                | 10.622                | 0.000  | 10.622                | 0.000            | 0.000   | 0.000                             |
| 8453  | Capacity Strengthening for Project Development Management of Police Department<br>Approved DDSC 2017/07/01 Lahore   | 86.472    | 0.000                 | 0.000                 | 28.000 | 28.000                | 58.472           | 0.000   | 0.000                             |
| 8454  | Revamping of Police School of Information and Analysis Chung Lahore<br>Approved DDSC 2017/07/01 Lahore  | 190.321   | 87.321                | 102.000               | 0.000  | 102.000               | 0.000            | 0.000   | 0.000                             |
| 8455  | Construction of Residences BS 1 10 at Lahore.<br>Approved DDC/DDWP 2014/12/15 Lahore  | 188.556   | 156.829               | 35.727                | 0.000  | 35.727                | 0.000            | 0.000   | 0.000                             |
| 8456  | Construction of Hostel Building at Police School of Information & Analysis at Chung, Lahore.¶<br>Approved DDC/DDWP 2014/10/02 Lahore  | 107.797   | 77.541                | 30.256                | 0.000  | 30.256                | 0.000            | 0.000   | 0.000                             |
| 8457  | Construction of PS Akbari Gate, District Lahore.¶<br>Approved DDC/DDWP 2014/10/02 Lahore  | 41.420    | 32.419                | 9.001                 | 0.000  | 9.001                 | 0.000            | 0.000   | 0.000                             |
| 8458  | Establishment of Institutional Memory and Knowledge Management System to Strengthen the Capacity of the Punjab Police Organization and the Criminal Justice System, Lahore<br>Approved DDC/DDWP 2014/05/27 Lahore | 140.000   | 110.000               | 0.000                 | 10.000 | 10.000                | 20.000           | 0.000   | 0.000                             |
| 8459  | Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore.¶<br>Approved DDSC 2005/08/29 Lahore  | 224.842   | 190.799               | 34.043                | 0.000  | 34.043                | 0.000            | 0.000   | 0.000                             |
| 8460  | Construction of New Traffic Police Lines at Manawan, GT Road, Lahore. ¶<br>Approved DDSC 2013/05/21 Lahore  | 301.275   | 299.813               | 1.462                 | 0.000  | 1.462                 | 0.000            | 0.000   | 0.000                             |
| 8461  | Construction of Barracks for Police Personnel at Lahore.<br>Approved DDSC 2015/05/25 Lahore   | 209.350   | 170.385               | 38.965                | 0.000  | 38.965                | 0.000            | 0.000   | 0.000                             |
| 8462  | Construction of PS Badami Bagh, Lahore.¶<br>Approved DDC/DDWP 2015/07/01 Lahore   | 53.549    | 45.158                | 8.391                 | 0.000  | 8.391                 | 0.000            | 0.000   | 0.000                             |
| 8463  | Construction of PS Gawalmandi, Lahore.¶<br>Approved DDC/DDWP 2015/07/01 Lahore  | 44.875    | 35.000                | 9.875                 | 0.000  | 9.875                 | 0.000            | 0.000   | 0.000                             |



# PUBLIC BUILDINGS

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| 1     | 2   | 3         | 4                     | 5                     | 6     | 7                     | 8                | 9       | 10                                |
| 8464  | Construction of PS Qilla Gujjar Singh near Ghari Shahu, Lahore.¶<br>Approved DDC/DDWP 2015/07/01 Lahore                                 | 140.581   | 70.000                | 25.000                | 0.000 | 25.000                | 45.581           | 0.000   | 0.000                             |
| 8465  | Addition /Alteration of police station in old Anarkali Lahore.¶<br>Approved DDC/DDWP 2015/07/01 Lahore                                  | 24.532    | 19.423                | 10.000                | 0.000 | 10.000                | 0.000            | 0.000   | 0.000                             |
| 8466  | Construction of PS Chung Lahore.¶<br>Approved DDC/DDWP 2015/07/01 Lahore  | 147.546   | 70.000                | 25.000                | 0.000 | 25.000                | 52.546           | 0.000   | 0.000                             |
| 8467  | Construction of PS Naulakha Lahore.¶<br>Approved DDC/DDWP 2015/07/01 Lahore   | 144.302   | 86.000                | 25.000                | 0.000 | 25.000                | 33.302           | 0.000   | 0.000                             |
| 8468  | Construction of PS Lohari Gate Lahore.¶<br>Approved DDC/DDWP 2015/07/01 Lahore  | 100.415   | 11.000                | 25.000                | 0.000 | 25.000                | 64.415           | 0.000   | 0.000                             |
| 8469  | Construction of PS Mozang Lahore.¶<br>Approved DDC/DDWP 2015/07/01 Lahore   | 79.869    | 76.396                | 3.473                 | 0.000 | 3.473                 | 0.000            | 0.000   | 0.000                             |
| 8470  | Construction of PS Yakki Gate Lahore.¶<br>Approved DDC/DDWP 2015/07/01 Lahore   | 80.811    | 40.970                | 24.841                | 0.000 | 24.841                | 15.000           | 0.000   | 0.000                             |
| 8471  | Construction of Traffic Police Lines No. 2, at Lahore. ¶<br>Approved PDWP 2015/09/11 Lahore   | 389.543   | 138.345               | 75.000                | 0.000 | 75.000                | 75.000           | 101.198 | 0.000                             |
| 8472  | Construction of Married Officers Residence (MOF) at PS Qila Gujjar Singh, Lahore.¶<br>Approved DDSC 2015/11/18 Lahore                   | 227.342   | 203.317               | 24.025                | 0.000 | 24.025                | 0.000            | 0.000   | 0.000                             |
| 8473  | Construction of Offices of Dolphin Squad, Model Town Cantt Division and Centralized HQrs, Lahore<br>Approved DDSC 2015/11/30 Lahore     | 344.110   | 294.264               | 49.864                | 0.000 | 49.864                | 0.000            | 0.000   | 0.000                             |
| 8474  | Construction of Offices of Dolphin Squad, Sadar Division, Lahore<br>Approved DDC/DDWP 2015/11/04 Lahore                                 | 185.736   | 185.736               | 0.100                 | 0.000 | 0.100                 | 0.000            | 0.000   | 0.000                             |
| 8475  | Construction of Dolphin Police Lines at Sabzazar Lahore<br>Approved DDC/DDWP 2015/11/26 Lahore  | 139.707   | 137.643               | 15.328                | 0.428 | 15.756                | 0.000            | 0.000   | 0.000                             |
| 8476  | Addition/Alteration Bachelor Residences of Turkish Officials at EPTS, Bedian Road, Lahore.¶<br>Approved DDC/DDWP 2015/12/21 Lahore      | 27.440    | 22.343                | 5.097                 | 0.000 | 5.097                 | 0.000            | 0.000   | 0.000                             |
| 8477  | Construction of Auditorium for 1000 Persons at PTS Chung, Lahore.¶<br>Approved DDC/DDWP 2016/01/26 Lahore                               | 83.312    | 81.453                | 1.859                 | 0.000 | 1.859                 | 0.000            | 0.000   | 0.000                             |
| 8478  | Establishment of Canine Unit at Bedian Road, Lahore.¶<br>Approved DDC/DDWP 2016/01/26 Lahore  | 50.653    | 48.653                | 2.000                 | 0.000 | 2.000                 | 0.000            | 0.000   | 0.000                             |
| 8479  | Construction of Punjab Police Integrated Command, Control & Communication Centre PPIC3, at Qurban Li<br>Approved PDWP 2016/01/28 Lahore | 515.984   | 304.842               | 25.000                | 0.000 | 25.000                | 100.000          | 86.142  | 0.000                             |

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|-------|--|-----------|-----------------------|-----------------------|---------|-----------------------|------------------|---------|-----------------------------------|
|       |  |           |                       | Cap                   | Rev     | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2  | 3         | 4                     | 5                     | 6       | 7                     | 8                | 9       | 10                                |
| 8480  | Establishment of Dolphine PS at Saggian Lahore<br>Approved DDC/DDWP 2016/01/18 Lahore  | 231.573   | 190.000               | 57.289                | 0.000   | 57.289                | 0.000            | 0.000   | 0.000                             |
| 8481  | Construction of Infrastructure for Counter Terrorism Department (CTD). Provincial Head Quarter CTD L<br>Approved PDWP 2016/02/26 Lahore              | 1,210.343 | 528.633               | 150.000               | 0.000   | 150.000               | 290.000          | 241.710 | 0.000                             |
| 8482  | Construction of PS Gulshan e Ravi Lahore<br>Approved DDSC 2016/07/15 Lahore  | 85.127    | 30.200                | 20.000                | 0.000   | 20.000                | 34.927           | 0.000   | 0.000                             |
| 8483  | Construction of PS Faisal Town, Lahore<br>Approved DDC/DDWP 2016/07/15 Lahore  | 100.134   | 10.000                | 20.000                | 0.000   | 20.000                | 70.134           | 0.000   | 0.000                             |
| 8484  | Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore<br>Approved PDWP 2016/12/07 Lahore                   | 392.049   | 5.000                 | 50.189                | 149.811 | 200.000               | 0.000            | 0.000   | 0.000                             |
| 8485  | Construction of New CCPO Building / Complex at DIG Operations Office Lahore<br>Approved DDSC 2016/09/02 Lahore                                       | 450.000   | 0.000                 | 50.000                | 0.000   | 50.000                | 225.000          | 175.000 | 0.000                             |
| 8486  | Construction of Police Station Liaqat Abad Lahore.<br>Approved DDC/DDWP 2016/07/15 Lahore  | 76.710    | 28.132                | 20.000                | 0.000   | 20.000                | 28.578           | 0.000   | 0.000                             |
| 8487  | Construction of Admin Block, (Offices) for Battalion Commander Battalion No. 1 PC Abbas Lines Lahore<br>Approved DDC/DDWP 2016/07/15 Lahore          | 116.943   | 10.000                | 35.000                | 0.000   | 35.000                | 71.943           | 0.000   | 0.000                             |
| 8488  | Construction of Bondary wall Tuff Tiles and Parking shed at Qilla Gujar Singh Lahore.<br>Approved DDC/DDWP 2016/07/15 Lahore                         | 12.196    | 9.922                 | 2.274                 | 0.000   | 2.274                 | 0.000            | 0.000   | 0.000                             |
| 8489  | Construction of Investigation Building in Old Anarkali Lahore.<br>Approved DDC/DDWP 2016/09/15 Lahore  | 190.000   | 6.000                 | 75.000                | 0.000   | 75.000                | 109.000          | 0.000   | 0.000                             |
| 8490  | Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore.<br>Approved DDC/DDWP 2016/10/20 Lahore            | 295.571   | 0.000                 | 35.000                | 0.000   | 35.000                | 90.000           | 95.571  | 75.000                            |
| 8491  | Construction, Addition, Alteration and Provision of Missing Facilites in PC Punjab.<br>Approved DDC/DDWP 2016/07/15 Lahore                           | 179.449   | 102.057               | 77.000                | 0.000   | 77.000                | 0.000            | 0.000   | 0.000                             |
| 8492  | Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab<br>Approved DDC/DDWP 2016/07/15 Lahore | 105.918   | 91.498                | 15.000                | 0.000   | 15.000                | 0.000            | 0.000   | 0.000                             |
| 8493  | Construction of PS Gulshan Iqbal Lahore.<br>Approved DDC/DDWP 2016/07/15 Lahore  | 74.727    | 3.311                 | 20.000                | 0.000   | 20.000                | 51.416           | 0.000   | 0.000                             |
| 8494  | Construction of Sport Gymnasium & Library at PTC Lahore<br>Approved DDSC 2016/12/28 Lahore   | 98.207    | 0.000                 | 40.000                | 0.000   | 40.000                | 58.207           | 0.000   | 0.000                             |
| 8495  | Purchase of Land from LDA Workshop for Enhancing Scurity of Qurban Line LHR.<br>Approved DDSC 2016/07/15 Lahore                                      | 30.600    | 3.000                 | 6.971                 | 20.629  | 27.600                | 0.000            | 0.000   | 0.000                             |

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|       |   |           |                       | Cap                   | Rev   | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2   | 3         | 4                     | 5                     | 6     | 7                     | 8                | 9       | 10                                |
| 8496  | Construction of Canine setup at Special Branch, Sheikhpura Region.<br>Approved DDC/DDWP 2015/03/27 Sheikhpura                                   | 37.277    | 34.277                | 3.000                 | 0.000 | 3.000                 | 0.000            | 0.000   | 0.000                             |
| 8497  | Construction of PS Factory Area, District Sheikhpura.<br>Approved DDC/DDWP 2015/07/01 Sheikhpura  | 22.786    | 18.100                | 4.686                 | 0.000 | 4.686                 | 0.000            | 0.000   | 0.000                             |
| 8498  | Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sheikhpura<br>Approved DDC/DDWP 2015/12/08 Sheikhpura    | 212.913   | 211.366               | 1.547                 | 0.000 | 1.547                 | 0.000            | 0.000   | 0.000                             |
| 8499  | Construction of Admin Block, Double story Barracks (Hostels) Mess hall at PTS Farooqabad. District S<br>Approved DDC/DDWP 2016/07/15 Sheikhpura | 69.710    | 5.000                 | 45.002                | 0.000 | 45.002                | 19.708           | 0.000   | 0.000                             |
| 8500  | Construction of RPO Office at Chung, Lahore<br>Approved DDC/DDWP 2016/07/15 Sheikhpura  | 160.000   | 0.000                 | 50.000                | 0.000 | 50.000                | 50.000           | 60.000  | 0.000                             |
| 8501  | Construction of PS City Sangla Hill, District Nankana Sahib.<br>Approved DDC/DDWP 2015/06/05 Nankana Sahib                                      | 43.234    | 40.921                | 2.313                 | 0.000 | 2.313                 | 0.000            | 0.000   | 0.000                             |
| 8502  | Construction of PS Sadar Sangla Hill, District Nankana Sahib.<br>Approved DDC/DDWP 2015/06/05 Nankana Sahib                                     | 42.340    | 37.748                | 4.592                 | 0.000 | 4.592                 | 0.000            | 0.000   | 0.000                             |
| 8503  | Construction of PS City Shahkot, District Nankana Sahib.<br>Approved DDC/DDWP 2015/07/01 Nankana Sahib  | 83.100    | 20.100                | 25.000                | 0.000 | 25.000                | 38.000           | 0.000   | 0.000                             |
| 8504  | Construction of PS Ganda Singh Wala, District Kasur.<br>Approved DDC/DDWP 2015/07/01 Kasur  | 56.936    | 22.100                | 34.836                | 0.000 | 34.836                | 0.000            | 0.000   | 0.000                             |
| 8505  | Construction of PS City Chunian, District Kasur.<br>Approved DDC/DDWP 2015/07/01 Kasur  | 113.638   | 20.100                | 25.000                | 0.000 | 25.000                | 68.538           | 0.000   | 0.000                             |
| 8506  | Construction of PS Changa Manga, District Kasur.<br>Approved DDC/DDWP 2015/07/01 Kasur  | 50.256    | 20.100                | 30.156                | 0.000 | 30.156                | 0.000            | 0.000   | 0.000                             |
| 8507  | Construction of PS Allahabad, District Kasur.<br>Approved DDC/DDWP 2015/07/01 Kasur   | 54.389    | 22.100                | 22.289                | 0.000 | 22.289                | 10.000           | 0.000   | 0.000                             |
| 8508  | Construction of PS Basir Pur Okara.<br>Approved DDC/DDWP 2015/07/01 Okara   | 58.806    | 48.806                | 10.000                | 0.000 | 10.000                | 0.000            | 0.000   | 0.000                             |
| 8509  | Construction of PS Haveli Lakha Okara.<br>Approved DDC/DDWP 2015/07/01 Okara  | 53.688    | 16.100                | 25.000                | 0.000 | 25.000                | 12.588           | 0.000   | 0.000                             |
| 8510  | Construction of Ps Chorista Mian Khan Okara.<br>Approved DDC/DDWP 2015/07/01 Okara  | 54.360    | 30.000                | 24.360                | 0.000 | 24.360                | 0.000            | 0.000   | 0.000                             |

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| 8511  | Construction of PS Ghaziabad, District Sahiwal.¶<br>Approved DDC/DDWP 2015/07/01 Sahiwal   | 54.676    | 15.175                | 39.501                | 0.000 | 39.501                | 0.000            | 0.000   | 0.000                             |
| 8512  | Construction of PS Harappa, District Sahiwal.¶<br>Approved DDC/DDWP 2015/07/01 Sahiwal   | 56.979    | 15.175                | 25.447                | 0.000 | 25.447                | 16.249           | 0.000   | 0.000                             |
| 8513  | Construction of PS Okan Wala Bangla, District Sahiwal.¶<br>Approved DDC/DDWP 2015/07/01 Sahiwal  | 53.479    | 15.100                | 20.000                | 0.000 | 20.000                | 0.000            | 0.000   | 0.000                             |
| 8514  | Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sahiwal<br>Approved DDSC 2016/02/26 Sahiwal   | 361.569   | 182.000               | 65.000                | 0.000 | 65.000                | 114.569          | 0.000   | 0.000                             |
| 8515  | Construction of PS Ahmad Yar, District Pakpattan.¶<br>Approved DDC/DDWP 2015/07/01 Pakpattan   | 58.959    | 16.100                | 32.000                | 0.000 | 32.000                | 10.859           | 0.000   | 0.000                             |
| 8516  | Establishment of Dolphin Squad in City Districts of Punjab one at Multan.<br>Un-Approved Multan  | 150.233   | 20.000                | 60.000                | 0.000 | 60.000                | 70.233           | 0.000   | 0.000                             |
| 8517  | Construction of Barracks, Hostels, Class Rooms Toilet Block and Mess Hall in PTS Multan.<br>Approved DDC/DDWP 2015/07/01 Multan  | 113.000   | 109.005               | 3.995                 | 0.000 | 3.995                 | 0.000            | 0.000   | 0.000                             |
| 8518  | Construction of PS Qutab Pur, District Multan.¶<br>Approved DDC/DDWP 2015/07/01 Multan   | 145.368   | 0.100                 | 30.000                | 0.000 | 30.000                | 115.268          | 0.000   | 0.000                             |
| 8519  | Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Multan<br>Approved DDSC 2015/10/20 Multan   | 321.417   | 144.000               | 75.000                | 0.000 | 75.000                | 102.417          | 0.000   | 0.000                             |
| 8520  | Purchase of Land & Construction of PS Seetal Mari Multan<br>Approved DDC/DDWP 2016/07/15 Multan  | 111.000   | 40.000                | 20.000                | 0.000 | 20.000                | 51.000           | 0.000   | 0.000                             |
| 8521  | Construction of PS Dhanote, District Lodhran.¶<br>Approved DDC/DDWP 2015/07/01 Lodhran   | 56.015    | 54.168                | 1.847                 | 0.000 | 1.847                 | 0.000            | 0.000   | 0.000                             |
| 8522  | Construction of Boundary Wall of District Police Lines Multan and DPO Office Khanewal.¶<br>Approved DDC/DDWP 2014/10/02 Khanewal   | 32.233    | 11.256                | 20.977                | 0.000 | 20.977                | 0.000            | 0.000   | 0.000                             |
| 8523  | Construction of PS Mian Channu, (Urban) District Khanewal.¶<br>Approved DDC/DDWP 2015/07/01 Khanewal   | 114.358   | 11.150                | 20.000                | 0.000 | 20.000                | 35.000           | 48.208  | 0.000                             |
| 8524  | Installation of Sui Gas connections at District Police Officer Hqrs SDPs Residences Police Lines Offices Residences and Barracks at Police Lines Vehari<br>Approved DDC/DDWP 2015/07/01 Vehari | 15.034    | 13.034                | 2.000                 | 0.000 | 2.000                 | 0.000            | 0.000   | 0.000                             |
| 8525  | Construction of PS Sadar Vehari, District Vehari.¶<br>Approved DDC/DDWP 2015/07/01 Vehari  | 112.272   | 18.558                | 20.000                | 0.000 | 20.000                | 35.000           | 38.714  | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

| GS No | Scheme Information<br>Approval Date / Location   | Est. Cost | Accum. Exp<br>June,17 | Provision for 2017-18 |       |                       | MTDF Projections |         | Throw fwd<br>Beyond<br>June, 2020 |
|-------|--|-----------|-----------------------|-----------------------|-------|-----------------------|------------------|---------|-----------------------------------|
|       |  |           |                       | Cap                   | Rev   | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2  | 3         | 4                     | 5                     | 6     | 7                     | 8                | 9       | 10                                |
| 8526  | Construction of PS Thingi, District Vehari.¶<br>Approved DDC/DDWP 2015/07/01 Vehari  | 54.723    | 20.100                | 34.623                | 0.000 | 34.623                | 0.000            | 0.000   | 0.000                             |
| 8527  | Construction of PS Tibba Sultan Pur, District Vehari.¶<br>Approved DDC/DDWP 2015/07/01 Vehari  | 54.000    | 20.100                | 33.900                | 0.000 | 33.900                | 0.000            | 0.000   | 0.000                             |
| 8528  | Construction of PS Gagoo, District Vehari.¶<br>Approved DDC/DDWP 2015/07/01 Vehari   | 57.405    | 20.100                | 37.305                | 0.000 | 37.305                | 0.000            | 0.000   | 0.000                             |
| 8529  | Construction of PS Model Town Burewala, District Vehari.¶<br>Approved DDC/DDWP 2015/07/01 Vehari   | 111.872   | 20.100                | 30.000                | 0.000 | 30.000                | 61.772           | 0.000   | 0.000                             |
| 8530  | Construction of PS Fateh Shah, District Vehari.¶<br>Approved DDC/DDWP 2015/07/01 Vehari  | 56.946    | 20.100                | 36.846                | 0.000 | 36.846                | 0.000            | 0.000   | 0.000                             |
| 8531  | Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Vehari<br>Approved DDC/DDWP 2015/12/23 Vehari         | 105.975   | 58.000                | 47.975                | 0.000 | 47.975                | 0.000            | 0.000   | 0.000                             |
| 8532  | Construction of PS Kot Chutta, District D.G Khan.¶<br>Approved DDC/DDWP 2015/07/01 Dera Ghazi Khan   | 54.785    | 53.041                | 1.744                 | 0.000 | 1.744                 | 0.000            | 0.000   | 0.000                             |
| 8533  | Construction of PS Retra, District D.G Khan.¶<br>Approved DDC/DDWP 2015/07/01 Dera Ghazi Khan  | 56.795    | 40.312                | 18.000                | 0.000 | 18.000                | 15.000           | 0.000   | 0.000                             |
| 8534  | Construction of PS Vehova, District D.G Khan.¶<br>Approved DDC/DDWP 2015/07/01 Dera Ghazi Khan   | 54.247    | 20.100                | 20.000                | 0.000 | 20.000                | 14.147           | 0.000   | 0.000                             |
| 8535  | Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office D.G. Khan<br>Approved DDSC 2015/10/20 Dera Ghazi Khan | 268.913   | 170.994               | 70.000                | 0.000 | 70.000                | 27.919           | 0.000   | 0.000                             |
| 8536  | Construction of Riverine Posts in Dera Ghazi Khan.¶<br>Approved DDC/DDWP 2016/02/10 Dera Ghazi Khan  | 130.058   | 73.197                | 20.000                | 0.000 | 20.000                | 36.861           | 0.000   | 0.000                             |
| 8537  | Construction of PS Jampur, District Rajanpur.¶<br>Approved DDC/DDWP 2015/07/01 Rajanpur  | 107.495   | 23.100                | 25.395                | 0.000 | 25.395                | 59.000           | 0.000   | 0.000                             |
| 8538  | Construction of PS Muhammad Pur, District Rajanpur.¶<br>Approved DDC/DDWP 2015/07/01 Rajanpur  | 53.806    | 20.100                | 18.904                | 0.000 | 18.904                | 14.802           | 0.000   | 0.000                             |
| 8539  | Construction of PS Haji Pur, District Rajanpur.¶<br>Approved DDC/DDWP 2015/07/01 Rajanpur  | 53.104    | 20.100                | 32.052                | 0.000 | 32.052                | 0.000            | 0.000   | 0.000                             |
| 8540  | Construction of PS Rojhan, District Rajanpur.¶<br>Approved DDC/DDWP 2015/07/01 Rajanpur  | 52.152    | 20.100                | 32.052                | 0.000 | 32.052                | 0.000            | 0.000   | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

| GS No | Scheme Information<br>Approval Date / Location  | Est. Cost | Accum. Exp<br>June,17 | Provision for 2017-18 |       |                       | MTDF Projections |         | Throw fwd<br>Beyond<br>June, 2020 |
|-------|---|-----------|-----------------------|-----------------------|-------|-----------------------|------------------|---------|-----------------------------------|
|       |   |           |                       | Cap                   | Rev   | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2   | 3         | 4                     | 5                     | 6     | 7                     | 8                | 9       | 10                                |
| 8541  | Construction of PS Bangla Ichha, District Rajanpur.¶<br>Approved DDC/DDWP 2015/07/01 Rajanpur   | 55.702    | 53.855                | 24.999                | 0.000 | 24.999                | 0.000            | 0.000   | 0.000                             |
| 8542  | Construction of Residence of DPO District Rajanpur<br>Approved DDC/DDWP 2016/07/15 Rajanpur   | 12.667    | 6.000                 | 6.667                 | 0.000 | 6.667                 | 0.000            | 0.000   | 0.000                             |
| 8543  | Construction of PS Khundai, District Muzaffargarh.¶<br>Approved DDC/DDWP 2014/10/02 Muzaffargarh  | 31.600    | 29.600                | 2.000                 | 0.000 | 2.000                 | 0.000            | 0.000   | 0.000                             |
| 8544  | Construction of PS Shaheer Sultan, District Muzaffargarh.¶<br>Approved DDC/DDWP 2014/10/02 Muzaffargarh   | 31.979    | 29.979                | 0.000                 | 2.000 | 2.000                 | 0.000            | 0.000   | 0.000                             |
| 8545  | Construction of Riverine Posts in Muzaffargarh. ¶<br>Approved DDC/DDWP 2015/01/05 Muzaffargarh  | 139.180   | 108.817               | 30.363                | 0.000 | 30.363                | 0.000            | 0.000   | 0.000                             |
| 8546  | Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Muzaffar Garh<br>Approved DDC/DDWP 2015/12/23 Muzaffargarh | 125.126   | 79.000                | 46.126                | 0.000 | 46.126                | 0.000            | 0.000   | 0.000                             |
| 8547  | Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Layyah<br>Approved DDC/DDWP 2015/12/23 Layyah              | 97.891    | 71.000                | 26.891                | 0.000 | 26.891                | 0.000            | 0.000   | 0.000                             |
| 8548  | Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur.<br>Un-Approved Bahawalpur   | 132.738   | 20.000                | 60.000                | 0.000 | 60.000                | 52.738           | 0.000   | 0.000                             |
| 8549  | Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Bahawalpur<br>Approved DDSC 2015/10/20 Bahawalpur          | 367.710   | 216.000               | 70.000                | 0.000 | 70.000                | 81.710           | 0.000   | 0.000                             |
| 8550  | Construction of Buildings for Police Wireless Training School, Bahawalpur<br>Un-Approved Bahawalpur   | 296.392   | 0.000                 | 75.000                | 0.000 | 75.000                | 125.000          | 96.392  | 0.000                             |
| 8551  | Construction of PS Mecload ganj Bahawalnagar.¶<br>Approved DDC/DDWP 2015/07/01 Bahawalnagar   | 56.141    | 25.100                | 31.000                | 0.000 | 31.000                | 0.000            | 0.000   | 0.000                             |
| 8552  | Construction of PS Marot, District Bahawalnagar.¶<br>Approved DDC/DDWP 2015/07/01 Bahawalnagar  | 55.990    | 20.100                | 23.286                | 0.000 | 23.286                | 12.604           | 0.000   | 0.000                             |
| 8553  | Construction of Police Sshtian City, District Bahawalnagar<br>Approved DDC/DDWP 2015/07/01 Bahawalnagar   | 30.000    | 0.100                 | 29.900                | 0.000 | 29.900                | 0.000            | 0.000   | 0.000                             |
| 8554  | Construction of Riverine Posts in Rahim Yar Khan.¶<br>Approved DDC/DDWP 2012/05/02 Rahim Yar Khan   | 126.932   | 76.837                | 20.000                | 0.000 | 20.000                | 30.095           | 0.000   | 0.000                             |
| 8555  | Construction of PS C Division R.Y. Khan.<br>Approved DDC/DDWP 2015/07/01 Rahim Yar Khan   | 30.000    | 0.100                 | 29.900                | 0.000 | 29.900                | 0.000            | 0.000   | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

| GS No                                 | Scheme Information<br>Approval Date / Location   | Est. Cost         | Accum. Exp<br>June, 17 | Provision for 2017-18 |                |                       | MTDF Projections |                  | Throw fwd<br>Beyond<br>June, 2020 |
|---------------------------------------|--|-------------------|------------------------|-----------------------|----------------|-----------------------|------------------|------------------|-----------------------------------|
|                                       |  |                   |                        | Cap                   | Rev            | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20          |                                   |
| 1                                     | 2  | 3                 | 4                      | 5                     | 6              | 7                     | 8                | 9                | 10                                |
| 8556                                  | Construction of PS Iqbal Abad, District R.Y Khan.¶<br>Approved DDC/DDWP 2015/07/01 Rahim Yar Khan  | 53.240            | 20.100                 | 27.581                | 0.000          | 27.581                | 0.000            | 0.000            | 0.000                             |
| 8557                                  | Construction of Infrastructure for Counter Terrorism Department (CTD). District Office R.Y. Khan.<br>Approved DDC/DDWP 2015/10/2016 Rahim Yar Khan | 89.158            | 22.000                 | 37.579                | 0.000          | 37.579                | 29.579           | 0.000            | 0.000                             |
| 8558                                  | Construction of PS Langrana, District Chiniot.¶<br>Approved DDC/DDWP 2015/07/01 Chiniot  | 59.582            | 58.177                 | 23.617                | 0.000          | 23.617                | 0.000            | 0.000            | 0.000                             |
| 8559                                  | Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Chiniot<br>Approved DDC/DDWP 2015/12/08 Chiniot             | 56.935            | 48.000                 | 22.736                | 0.000          | 22.736                | 0.000            | 0.000            | 0.000                             |
| 8560                                  | Construction of new Stable at Police Training College, Lahore, Elite Training School Lahore, Police<br>Approved DDC/DDWP 2015/07/01 Punjab         | 66.298            | 63.707                 | 2.591                 | 0.000          | 2.591                 | 0.000            | 0.000            | 0.000                             |
| 8561                                  | Construction, Addition Alteration and Provision of Missing Facilities in the Police Residences in Pu<br>Approved DDSC 2016/07/15 Punjab            | 149.706           | 50.000                 | 75.000                | 0.000          | 75.000                | 24.706           | 0.000            | 0.000                             |
| 8562                                  | Allocation and completion of Unfunded Schemes<br>Approved DDSC 2016/06/30 Punjab   | 440.608           | 372.327                | 20.000                | 0.000          | 20.000                | 48.208           | 0.000            | 0.000                             |
| 8563                                  | Construction of Police Post in Punjab .<br>Approved DDSC 2016/03/01 Punjab   | 87.808            | 50.000                 | 37.808                | 0.000          | 37.808                | 0.000            | 0.000            | 0.000                             |
| 8564                                  | Construction of SP Investigation and SDPO Offices and Residencies in Punjab.<br>Approved DDSC 2016/11/02 Punjab                                    | 218.033           | 145.000                | 74.000                | 0.000          | 74.000                | 0.000            | 0.000            | 0.000                             |
| <b>Sub-Total: Police</b>              |  | <b>21,233.870</b> | <b>10,592.354</b>      | <b>4,924.866</b>      | <b>211.028</b> | <b>5,135.894</b>      | <b>4,414.494</b> | <b>1,043.425</b> | <b>75.000</b>                     |
| <b>Provincial Assembly</b>            |  |                   |                        |                       |                |                       |                  |                  |                                   |
| 8565                                  | Replacement of Roof Treatment of old Punjab Assembly Building, Replacement of deteriorated sand ston<br>Approved DDC/DDWP 2015/07/01 Lahore        | 157.244           | 64.000                 | 93.244                | 0.000          | 93.244                | 0.000            | 0.000            | 0.000                             |
| 8566                                  | Construction of Additional Punjab Assembly Building, Lahore.<br>Approved PDWP 2015/07/01 Punjab  | 1,470.195         | 886.090                | 295.000               | 0.000          | 295.000               | 284.105          | 0.000            | 0.000                             |
| 8567                                  | Extension of Punjab Assembly Buildings Lahore.<br>Approved PDWP 2015/07/01 Punjab  | 1,447.389         | 423.334                | 500.000               | 0.000          | 500.000               | 249.995          | 274.060          | 0.000                             |
| <b>Sub-Total: Provincial Assembly</b> |  | <b>3,074.828</b>  | <b>1,373.424</b>       | <b>888.244</b>        | <b>0.000</b>   | <b>888.244</b>        | <b>534.100</b>   | <b>274.060</b>   | <b>0.000</b>                      |
| <b>Public Prosecution</b>             |  |                   |                        |                       |                |                       |                  |                  |                                   |
| 8568                                  | Establishment of New Building of District Public Prosecutor, office, Faisalabad<br>Approved DDC/DDWP 2015/07/01 Faisalabad                         | 39.301            | 36.770                 | 4.000                 | 0.000          | 4.000                 | 0.000            | 0.000            | 0.000                             |
| 8569                                  | Establishment of office of the District Public Prosecutor and District Attorney Sialkot<br>Approved DDSC 2016/05/17 Sialkot                        | 21.084            | 2.000                  | 16.743                | 2.341          | 19.084                | 0.000            | 0.000            | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

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|--------------------------------------|--|----------------|-----------------------|-----------------------|---------------|-----------------------|------------------|--------------|-----------------------------------|
|                                      |  |                |                       | Cap                   | Rev           | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20      |                                   |
| 1                                    | 2  | 3              | 4                     | 5                     | 6             | 7                     | 8                | 9            | 10                                |
| 8570                                 | Construction of the Building for the office of the Public Prosecutor Model Town Lahore<br>Approved DDSC 2016/12/23 Lahore                    | 10.931         | 6.432                 | 2.503                 | 1.996         | 4.499                 | 0.000            | 0.000        | 0.000                             |
| 8571                                 | Construction of the Building for the office of the Public Prosecutor at District Court City Courts Lahore<br>Approved DDSC 2016/12/23 Lahore | 11.613         | 5.710                 | 3.678                 | 2.225         | 5.903                 | 0.000            | 0.000        | 0.000                             |
| 8572                                 | Construction of Building for the office of District Public Prosecutor Okara<br>Approved DDSC 2016/05/17 Okara                                | 25.377         | 10.000                | 11.552                | 3.825         | 15.377                | 0.000            | 0.000        | 0.000                             |
| <b>Sub-Total: Public Prosecution</b> |  | <b>108.306</b> | <b>60.912</b>         | <b>38.476</b>         | <b>10.387</b> | <b>48.863</b>         | <b>0.000</b>     | <b>0.000</b> | <b>0.000</b>                      |
| <b>S&amp;GAD</b>                     |  |                |                       |                       |               |                       |                  |              |                                   |
| 8573                                 | Improvement / Renovation of Punjab House Islamabad (D&E Block)<br>Approved DDSC 2016/07/15 Rawalpindi  | 21.090         | 5.656                 | 1.000                 | 0.000         | 1.000                 | 14.340           | 0.000        | 0.000                             |
| 8574                                 | Construction of Ombudsman Punjab regional office, Sargodha<br>Approved DDC/DDWP 2016/03/10 Sargodha  | 39.520         | 10.000                | 7.000                 | 4.500         | 11.500                | 18.020           | 0.000        | 0.000                             |
| 8575                                 | Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore<br>Approved DDSC 2015/07/01 Lahore           | 80.000         | 40.937                | 15.000                | 0.000         | 15.000                | 24.063           | 0.000        | 0.000                             |
| 8576                                 | Construction of Examination Centre of PPSC at Johar Town, Lahore<br>Approved DDSC 2015/07/01 Lahore  | 367.357        | 103.387               | 200.000               | 0.000         | 200.000               | 64.316           | 0.000        | 0.000                             |
| 8577                                 | Harassment Awareness Volunteer Programme<br>Approved DDSC 2015/07/01 Lahore  | 68.000         | 51.000                | 0.000                 | 17.000        | 17.000                | 0.000            | 0.000        | 0.000                             |
| 8578                                 | Construction of Multi Storied Office Block on Existing Health Department Building in Punjab Civil Se<br>Approved DDSC 2015/06/26 Lahore      | 221.136        | 0.000                 | 10.000                | 0.000         | 10.000                | 150.000          | 61.136       | 0.000                             |
| 8579                                 | Special Monitoring Unit in S&GAD Lahore<br>Approved DDSC 2015/06/15 Lahore   | 185.630        | 120.670               | 0.000                 | 54.743        | 54.743                | 0.000            | 0.000        | 0.000                             |
| 8580                                 | Provision of Fire Fighting Arrangements in Punjab Civil Secretariat, Lahore<br>Approved DDSC 2013/03/27 Lahore                               | 63.596         | 10.000                | 0.000                 | 2.000         | 2.000                 | 51.596           | 0.000        | 0.000                             |
| 8581                                 | Construction of Residences for Grade 15 to 17, 32 Nos in GOR VI at Ferozepur Road, Lahore<br>Approved DDC/DDWP 2014/01/17 Lahore             | 143.721        | 70.282                | 30.000                | 0.000         | 30.000                | 36.439           | 0.000        | 0.000                             |
| 8582                                 | Construction of 09 Nos. Residences for 18 to 19 at GOR VI, Lahore<br>Approved DDC/DDWP 2013/12/24 Lahore                                     | 72.000         | 67.498                | 4.502                 | 0.000         | 4.502                 | 0.000            | 0.000        | 0.000                             |
| 8583                                 | Construction of 6 Nos Residences near Jamia Mosque in GOR II, Lahore<br>Approved DDC/DDWP 2014/09/09 Lahore                                  | 51.038         | 41.417                | 9.621                 | 0.000         | 9.621                 | 0.000            | 0.000        | 0.000                             |
| 8584                                 | Replacement of Dangerous Roofs of Residences in Government Colonies, Lahore.<br>Approved DDC/DDWP 2015/11/26 Lahore                          | 55.000         | 35.123                | 25.000                | 0.000         | 25.000                | 0.000            | 0.000        | 0.000                             |



# PUBLIC BUILDINGS

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|--------------------------------|--|-------------------|-----------------------|-----------------------|----------------|-----------------------|-------------------|------------------|-----------------------------------|
|                                |  |                   |                       | Cap                   | Rev            | G. Total<br>(Cap+Rev) | 2018-19           | 2019-20          |                                   |
| 1                              | 2  | 3                 | 4                     | 5                     | 6              | 7                     | 8                 | 9                | 10                                |
| 8585                           | Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore<br>Approved PDWP 2016/03/10 Lahore         | 502.570           | 130.000               | 110.000               | 0.000          | 110.000               | 139.652           | 0.000            | 0.000                             |
| 8586                           | Provision of Water Supply System at Chauburji Garden Estate, Lahore.<br>Approved DDC/DDWP 2016/07/15 Lahore                        | 16.560            | 10.000                | 6.560                 | 0.000          | 6.560                 | 0.000             | 0.000            | 0.000                             |
| 8587                           | Rehabilitation of HVAC Plant in P&D Building Lahore<br>Approved DDSC 2017/07/01 Lahore   | 37.646            | 27.289                | 9.615                 | 0.000          | 9.615                 | 0.000             | 0.000            | 0.000                             |
| 8588                           | Construction of 10-No Residences for officer grade 20 and above in GOR-I, Lahore<br>Approved DDSC 2017/07/01 Lahore                | 95.286            | 90.600                | 4.500                 | 0.000          | 4.500                 | 0.000             | 0.000            | 0.000                             |
| 8589                           | Replacement of Dangerous Roofs of Residences in GORs, Lahore<br>Approved DDC/DDWP 2015/08/21 Lahore                                | 143.721           | 35.123                | 15.000                | 0.000          | 15.000                | 93.598            | 0.000            | 0.000                             |
| 8590                           | Addition / Alteration & Improvement Works in Government Colonies, Lahore<br>Approved DDC/DDWP 2015/08/21 Lahore                    | 320.000           | 80.500                | 175.000               | 0.000          | 175.000               | 114.500           | 0.000            | 0.000                             |
| 8591                           | Replacement of Dangerous Roofs in Punjab Civil Secretariat, Lahore<br>Approved DDSC 2015/09/17 Lahore                              | 60.500            | 40.500                | 20.000                | 0.000          | 20.000                | 0.000             | 0.000            | 0.000                             |
| 8592                           | Addition / Alteration Works in Judges Residences in GORs, Lahore<br>Approved DDC/DDWP 2015/07/01 Lahore                            | 28.735            | 5.000                 | 10.000                | 0.000          | 10.000                | 10.735            | 0.000            | 0.000                             |
| 8593                           | Addition / Alteration Works in GORs, Lahore<br>Approved DDC/DDWP 2015/07/2016 Lahore   | 195.000           | 89.612                | 35.000                | 0.000          | 35.000                | 70.880            | 0.000            | 0.000                             |
| 8594                           | Construction of Regional Directorate of Anti Corruption Establishment, Sahiwal Region, Sahiwal<br>Approved DDSC 2017/03/06 Sahiwal | 79.347            | 10.000                | 54.097                | 15.250         | 69.347                | 0.000             | 0.000            | 0.000                             |
| 8595                           | Allocation for completion of Incomplete Schemes of S&GAD<br>Approved DDSC 2015/07/01 Punjab  | 15.000            | 0.000                 | 10.000                | 0.000          | 10.000                | 5.000             | 0.000            | 0.000                             |
| 8596                           | Addition / Alteration works in Ministers residences in GOR I, Lahore<br>Approved DDSC 2016/07/15 Punjab                            | 5.000             | 5.000                 | 0.100                 | 0.000          | 0.100                 | 0.000             | 0.000            | 0.000                             |
| 8597                           | Improvement of Water Supply System in GORs, Lahore<br>Approved DDSC 2016/07/15 Punjab  | 38.000            | 3.350                 | 2.000                 | 0.000          | 2.000                 | 32.650            | 0.000            | 0.000                             |
| 8598                           | Provision of Security Arrangements in GORs, Lahore<br>Approved DDSC 2016/07/15 Punjab  | 31.461            | 4.232                 | 5.000                 | 0.000          | 5.000                 | 21.229            | 0.000            | 0.000                             |
| 8599                           | Uplifting of the Building of Finance Department Civil Secretariat, Lahore<br>Approved DDSC 2016/12/02 Punjab                       | 17.727            | 10.000                | 7.727                 | 0.000          | 7.727                 | 0.000             | 0.000            | 0.000                             |
| <b>Sub-Total: S&amp;GAD</b>    |  | <b>2,954.641</b>  | <b>1,097.176</b>      | <b>766.722</b>        | <b>93.493</b>  | <b>860.215</b>        | <b>847.018</b>    | <b>61.136</b>    | <b>0.000</b>                      |
| <b>Total: ON-GOING SCHEMES</b> |  | <b>64,024.681</b> | <b>30,815.212</b>     | <b>10,928.713</b>     | <b>588.929</b> | <b>11,517.642</b>     | <b>10,130.431</b> | <b>4,336.480</b> | <b>6,937.362</b>                  |

## NEW SCHEMES

Archives & Libraries

# PUBLIC BUILDINGS

(Million PKR.)

| GS No                                      | Scheme Information<br>Approval Date / Location   | Est. Cost      | Accum. Exp<br>June,17 | Provision for 2017-18 |               |                       | MTDF Projections |               | Throw fwd<br>Beyond<br>June, 2020 |
|--|--|----------------|-----------------------|-----------------------|---------------|-----------------------|------------------|---------------|-----------------------------------|
|  |  |                |                       | Cap                   | Rev           | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20       |                                   |
| 1  | 2  | 3              | 4                     | 5                     | 6             | 7                     | 8                | 9             | 10                                |
| 8600                                       | Renovation of Iqbal Library Jhelum City<br>Un-Approved Jhelum  | 10.000         | 0.000                 | 5.000                 | 0.000         | 5.000                 | 5.000            | 0.000         | 0.000                             |
| 8601                                       | Establishment of Rural Library Chak<br>No.91/NB Tehsil & District Sargodha<br>Approved PDWP 2017.07.01 Sargodha                  | 17.374         | 0.000                 | 2.000                 | 0.000         | 2.000                 | 15.374           | 0.000         | 0.000                             |
| 8602                                       | Purchase of Land and Construction of<br>Rural Library at Mouza Basti Ghazi Shah,<br>Tehsil & District Jhang<br>Un-Approved Jhang | 25.000         | 0.000                 | 17.000                | 8.000         | 25.000                | 0.000            | 0.000         | 0.000                             |
| 8603                                       | Purchase of Land and Construction of<br>Public Library Complex at District<br>Pakpattan<br>Un-Approved Pakpattan                 | 60.000         | 0.000                 | 10.000                | 10.000        | 20.000                | 0.000            | 0.000         | 0.000                             |
| 8604                                       | Construction of Rural Library at Chak<br>464/TDA Tehsil & District Layyah<br>Un-Approved Layyah                                  | 10.000         | 0.000                 | 5.000                 | 0.000         | 5.000                 | 5.000            | 0.000         | 0.000                             |
| 8605                                       | Establishment of Bahadur Library<br>Complex at District Layyah<br>Approved DDSC 2017.07.01 Layyah                                | 130.000        | 0.000                 | 20.000                | 0.000         | 20.000                | 50.000           | 60.000        | 0.000                             |
| <b>Sub-Total: Archives &amp; Libraries</b> |  | <b>252.374</b> | <b>0.000</b>          | <b>59.000</b>         | <b>18.000</b> | <b>77.000</b>         | <b>75.374</b>    | <b>60.000</b> | <b>0.000</b>                      |
| <b>Board of Revenue</b>                    |  |                |                       |                       |               |                       |                  |               |                                   |
| 8606                                       | Construction of Tehsil Complex at Hazro<br>Un-Approved Attock  | 55.000         | 0.000                 | 10.000                | 0.000         | 10.000                | 45.000           | 0.000         | 0.000                             |
| 8607                                       | Construction of Tehsil Complex at Dina<br>Un-Approved Jhelum   | 55.000         | 0.000                 | 10.000                | 0.000         | 10.000                | 45.000           | 0.000         | 0.000                             |
| 8608                                       | Construction of Tehsil Complex at<br>P.D.Kahn<br>Un-Approved Jhelum  | 55.000         | 0.000                 | 20.000                | 0.000         | 20.000                | 35.000           | 0.000         | 0.000                             |
| 8609                                       | Construction of Tehsil Complex at Kot<br>Momin<br>Un-Approved Sargodha   | 55.000         | 0.000                 | 10.000                | 0.000         | 10.000                | 30.000           | 15.000        | 0.000                             |
| 8610                                       | Construction of Tehsil Complex at<br>Malakwal<br>Un-Approved Sargodha  | 55.000         | 0.000                 | 10.000                | 0.000         | 10.000                | 45.000           | 0.000         | 0.000                             |
| 8611                                       | Security Arrangements/ Improvement of<br>Commissioner Office /Circuit House<br>Sargodha<br>Un-Approved Sargodha                  | 8.900          | 0.000                 | 8.900                 | 0.000         | 8.900                 | 0.000            | 0.000         | 0.000                             |
| 8612                                       | Construction of Tehsil Complex at 18<br>Hazari<br>Un-Approved Jhang  | 55.000         | 0.000                 | 10.000                | 0.000         | 10.000                | 45.000           | 0.000         | 0.000                             |
| 8613                                       | Construction of Tehsil Complex at<br>Shalimar<br>Un-Approved Lahore  | 55.000         | 0.000                 | 10.000                | 0.000         | 10.000                | 45.000           | 0.000         | 0.000                             |
| 8614                                       | Reconstruction o f Boundary Wall and<br>Provision of Missing Facilities at Circuit<br>House Sahiwal<br>Un-Approved Sahiwal       | 12.500         | 0.000                 | 12.500                | 0.000         | 12.500                | 0.000            | 0.000         | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

| GS No                              | Scheme Information<br>Approval Date / Location  | Est. Cost        | Accum. Exp<br>June,17 | Provision for 2017-18 |                |                       | MTDF Projections |                | Throw fwd<br>Beyond<br>June, 2020 |
|------------------------------------|---|------------------|-----------------------|-----------------------|----------------|-----------------------|------------------|----------------|-----------------------------------|
|                                    |   |                  |                       | Cap                   | Rev            | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20        |                                   |
| 1                                  | 2   | 3                | 4                     | 5                     | 6              | 7                     | 8                | 9              | 10                                |
| 8615                               | Construction of District Complex Chiniot Phase II<br>Un-Approved Chiniot  | 200.000          | 0.000                 | 10.000                | 0.000          | 10.000                | 150.000          | 40.000         | 0.000                             |
| <b>Sub-Total: Board of Revenue</b> |   | <b>606.400</b>   | <b>0.000</b>          | <b>111.400</b>        | <b>0.000</b>   | <b>111.400</b>        | <b>440.000</b>   | <b>55.000</b>  | <b>0.000</b>                      |
| <b>C&amp;W</b>                     |   |                  |                       |                       |                |                       |                  |                |                                   |
| 8616                               | Construction of Offices of Provincial Building and Highway Circles and Architect office at Sahiwal<br>Un-Approved Sahiwal               | 55.811           | 0.000                 | 10.000                | 0.000          | 10.000                | 45.811           | 0.000          | 0.000                             |
| <b>Sub-Total: C&amp;W</b>          |   | <b>55.811</b>    | <b>0.000</b>          | <b>10.000</b>         | <b>0.000</b>   | <b>10.000</b>         | <b>45.811</b>    | <b>0.000</b>   | <b>0.000</b>                      |
| <b>Governer House</b>              |   |                  |                       |                       |                |                       |                  |                |                                   |
| 8617                               | Construction of 4 Nos VIP Guest Rooms in Governors House Lahore.<br>Un-Approved Lahore  | 57.600           | 0.000                 | 35.600                | 0.000          | 35.600                | 22.000           | 0.000          | 0.000                             |
| <b>Sub-Total: Governer House</b>   |   | <b>57.600</b>    | <b>0.000</b>          | <b>35.600</b>         | <b>0.000</b>   | <b>35.600</b>         | <b>22.000</b>    | <b>0.000</b>   | <b>0.000</b>                      |
| <b>Home</b>                        |   |                  |                       |                       |                |                       |                  |                |                                   |
| 8618                               | Construction of Child Protection Institution, Rawalpindi<br>Un-Approved Rawalpindi  | 108.000          | 0.000                 | 10.000                | 0.000          | 10.000                | 98.000           | 0.000          | 0.000                             |
| 8619                               | Procurement of Automatic Finger Print Identification System(AFIS) for Punjab Forensic Science Agency<br>Un-Approved Lahore              | 500.000          | 0.000                 | 0.000                 | 100.000        | 100.000               | 200.000          | 200.000        | 0.000                             |
| 8620                               | Construction of Training Lab at Punjab Forensic Science Agency<br>Un-Approved Lahore  | 527.000          | 0.000                 | 0.000                 | 500.000        | 500.000               | 27.000           | 0.000          | 0.000                             |
| 8621                               | Improvement of Sewerage System at Civil Defense Directorate Lahore<br>Un-Approved Lahore  | 16.000           | 0.000                 | 16.000                | 0.000          | 16.000                | 0.000            | 0.000          | 0.000                             |
| 8622                               | Procurement of Laboratory Equipment for Establishment of Training Lab at Punjab Forensic Science Age<br>Approved DDSC 2017.07.01 Lahore | 252.000          | 0.000                 | 0.000                 | 252.000        | 252.000               | 0.000            | 0.000          | 0.000                             |
| <b>Sub-Total: Home</b>             |   | <b>1,403.000</b> | <b>0.000</b>          | <b>26.000</b>         | <b>852.000</b> | <b>878.000</b>        | <b>325.000</b>   | <b>200.000</b> | <b>0.000</b>                      |
| <b>Jails</b>                       |   |                  |                       |                       |                |                       |                  |                |                                   |
| 8623                               | Construction of District Jail, Khushab (CM Directive)<br>Un-Approved Khushab  | 400.000          | 0.000                 | 10.000                | 0.000          | 10.000                | 150.000          | 240.000        | 0.000                             |
| 8624                               | Construction of New District Jail lahore (NRP)<br>Un-Approved Lahore  | 400.000          | 0.000                 | 10.000                | 0.000          | 10.000                | 200.000          | 190.000        | 0.000                             |
| <b>Sub-Total: Jails</b>            |   | <b>800.000</b>   | <b>0.000</b>          | <b>20.000</b>         | <b>0.000</b>   | <b>20.000</b>         | <b>350.000</b>   | <b>430.000</b> | <b>0.000</b>                      |
| <b>Judiciary</b>                   |   |                  |                       |                       |                |                       |                  |                |                                   |
| 8625                               | Extension of Parking for Motorcycle at Judicial Complex, Rawalpindi<br>Approved DDSC 2017.02.14 Rawalpindi                              | 1.800            | 0.000                 | 1.800                 | 0.000          | 1.800                 | 0.000            | 0.000          | 0.000                             |
| 8626                               | Renovation / Improvement of Judicial Rest House, Rawalpindi<br>Approved DDSC 2017.02.14 Rawalpindi                                      | 1.319            | 0.000                 | 1.319                 | 0.000          | 1.319                 | 0.000            | 0.000          | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

| GS No | Scheme Information<br>Approval Date / Location  | Est. Cost | Accum. Exp<br>June,17 | Provision for 2017-18 |       |                       | MTDF Projections |         | Throw fwd<br>Beyond<br>June, 2020 |
|-------|---|-----------|-----------------------|-----------------------|-------|-----------------------|------------------|---------|-----------------------------------|
|       |   |           |                       | Cap                   | Rev   | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2   | 3         | 4                     | 5                     | 6     | 7                     | 8                | 9       | 10                                |
| 8627  | Renovation / Improvement of Judicial Complex, Rawalpindi<br>Approved DDSC 2017.02.14 Rawalpindi   | 9.985     | 0.000                 | 9.985                 | 0.000 | 9.985                 | 0.000            | 0.000   | 0.000                             |
| 8628  | Construction of Judicial Complex at Kotli Sattian, District Rawalpindi<br>Un-Approved Rawalpindi  | 80.000    | 0.000                 | 20.000                | 0.000 | 20.000                | 30.000           | 30.000  | 0.000                             |
| 8629  | Construction of Additional Sessions Judge Residence and Civil Judge Residence at Shahpur, District Sargodha<br>Un-Approved Sargodha                               | 32.741    | 0.000                 | 17.726                | 0.000 | 17.726                | 15.015           | 0.000   | 0.000                             |
| 8630  | Construction of Conference Hall in Judicial Complex Sargodha<br>Approved DDSC 2017.02.14 Sargodha   | 8.364     | 0.000                 | 8.364                 | 0.000 | 8.364                 | 0.000            | 0.000   | 0.000                             |
| 8631  | Construction of 01 Civil Court 1880 Sft 08 garages 1785 Sft 01 cycle stand 1047 Sft and staff toilet in SC Complex at Bhakkar<br>Approved DDSC 2017.02.14 Bhakkar | 8.143     | 0.000                 | 8.143                 | 0.000 | 8.143                 | 0.000            | 0.000   | 0.000                             |
| 8632  | Construction of Residences for Judicial Officers at Faisalabad Headquarter<br>Un-Approved Faisalabad  | 246.000   | 0.000                 | 10.000                | 0.000 | 10.000                | 50.000           | 80.000  | 106.000                           |
| 8633  | Repair and renovation of triple storey building and 6 No courts and Parking shed in Sessions Courts Complex Faisalabad<br>Approved DDSC 2017.02.11 Faisalabad     | 3.484     | 0.000                 | 3.484                 | 0.000 | 3.484                 | 0.000            | 0.000   | 0.000                             |
| 8634  | Improvement and renovation of AD&SJs courts and Civil Judges Courts at Judicial Complex Jaranwala district Faisalabad<br>Approved DDSC 2017.02.11 Faisalabad      | 5.314     | 0.000                 | 5.314                 | 0.000 | 5.314                 | 0.000            | 0.000   | 0.000                             |
| 8635  | construction of Record Room in Tehsil Courts at Shorkot District Jhang<br>Approved DDSC 2017.02.15 Jhang  | 4.400     | 0.000                 | 4.400                 | 0.000 | 4.400                 | 0.000            | 0.000   | 0.000                             |
| 8636  | construction of Record Room in Tehsil Courts Ahmad Pur Sial District Jhang<br>Approved DDSC 2017.02.15 Jhang  | 3.280     | 0.000                 | 3.280                 | 0.000 | 3.280                 | 0.000            | 0.000   | 0.000                             |
| 8637  | Improvement / Renovation of Judicial Complex Shorkot District Jhang<br>Approved DDSC 2017.02.15 Jhang   | 9.097     | 0.000                 | 9.097                 | 0.000 | 9.097                 | 0.000            | 0.000   | 0.000                             |
| 8638  | construction of meeting / conference Room in Judicial Complex at Jhang<br>Approved DDSC 2017.02.15 Jhang  | 6.535     | 0.000                 | 4.000                 | 0.000 | 4.000                 | 0.000            | 0.000   | 0.000                             |
| 8639  | Construction of Mosque in Sessions Court Complex, Toba Tek Singh<br>Approved DDSC 2017.02.15 Toba Tek Singh   | 9.559     | 0.000                 | 9.559                 | 0.000 | 9.559                 | 0.000            | 0.000   | 0.000                             |
| 8640  | Construction of Judicial Complex at Pir Mahal District Toba Tek Singh<br>Un-Approved Toba Tek Singh   | 80.000    | 0.000                 | 10.000                | 0.000 | 10.000                | 30.000           | 40.000  | 0.000                             |
| 8641  | Upgradation and Renovation of existing AD&SJ Residence No.04 in District & Sessions Complex at Gujrat<br>Approved DDSC 2017.02.15 Gujrat                          | 1.948     | 0.000                 | 1.948                 | 0.000 | 1.948                 | 0.000            | 0.000   | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

| GS No | Scheme Information<br>Approval Date / Location  | Est. Cost | Accum. Exp<br>June,17 | Provision for 2017-18 |       |                       | MTDF Projections |         | Throw fwd<br>Beyond<br>June, 2020 |
|-------|---|-----------|-----------------------|-----------------------|-------|-----------------------|------------------|---------|-----------------------------------|
|       |   |           |                       | Cap                   | Rev   | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2   | 3         | 4                     | 5                     | 6     | 7                     | 8                | 9       | 10                                |
| 8642  | Upgradation and Renovation of existing Residences of Superintendent and Civil Judge in District & Sessions Complex at Gujrat<br>Approved DDSC 2017.02.15 Gujrat | 2.068     | 0.000                 | 2.068                 | 0.000 | 2.068                 | 0.000            | 0.000   | 0.000                             |
| 8643  | Construction of Judicial Rest House in Sessions Courts Complex at Gujrat<br>Un-Approved Gujrat  | 17.726    | 0.000                 | 17.726                | 0.000 | 17.726                | 0.000            | 0.000   | 0.000                             |
| 8644  | Upgradation and Renovation of existing Judge Residences 1 to 4 in District and Sessions Complex at Gujrat<br>Approved DDSC 2017.02.15 Gujrat                    | 4.136     | 0.000                 | 4.136                 | 0.000 | 4.136                 | 0.000            | 0.000   | 0.000                             |
| 8645  | Upgradation and Renovation of existing Judge Residences 5 to 8 in District and Sessions Complex at Gujrat<br>Approved DDSC 2017.02.15 Gujrat                    | 4.136     | 0.000                 | 4.136                 | 0.000 | 4.136                 | 0.000            | 0.000   | 0.000                             |
| 8646  | Upgradation and Renovation of existing AD&SJ Residence No.01 in District & Sessions Complex at Gujrat<br>Approved DDSC 2017.02.15 Gujrat                        | 1.948     | 0.000                 | 1.948                 | 0.000 | 1.948                 | 0.000            | 0.000   | 0.000                             |
| 8647  | Upgradation and Renovation of existing AD&SJ Residence No.02 in District & Sessions Complex at Gujrat<br>Approved DDSC 2017.02.15 Gujrat                        | 1.948     | 0.000                 | 1.948                 | 0.000 | 1.948                 | 0.000            | 0.000   | 0.000                             |
| 8648  | Upgradation and Renovation of existing AD&SJ Residence No.03 in District & Sessions Complex at Gujrat<br>Approved DDSC 2017.02.15 Gujrat                        | 1.948     | 0.000                 | 1.948                 | 0.000 | 1.948                 | 0.000            | 0.000   | 0.000                             |
| 8649  | Upgradation and Renovation of existing Residences Grade 15 and 17 at Judicial Complex Kharian, Gujrat<br>Approved DDSC 2017.02.15 Gujrat                        | 4.023     | 0.000                 | 4.023                 | 0.000 | 4.023                 | 0.000            | 0.000   | 0.000                             |
| 8650  | Construction of Committee Hall in the premises of Sessions Court Sialkot<br>Approved DDSC 2017.02.14 Sialkot  | 6.877     | 0.000                 | 6.877                 | 0.000 | 6.877                 | 0.000            | 0.000   | 0.000                             |
| 8651  | Construction of a new Administration Block in the premises of Lahore High Court, Lahore<br>Un-Approved Lahore   | 1,000.000 | 0.000                 | 50.000                | 0.000 | 50.000                | 150.000          | 200.000 | 600.000                           |
| 8652  | Construction of 08 Nos. Courts for AD&SJ and 16 Nos. Courts for Civil Judges at District Headquarter Sheikhupura<br>Un-Approved Sheikhupura                     | 100.000   | 0.000                 | 10.000                | 0.000 | 10.000                | 50.000           | 40.000  | 0.000                             |
| 8653  | Automation / strengthening of Civil Courts Kasur<br>Approved DDSC 2017.02.15 Kasur  | 4.545     | 0.000                 | 4.545                 | 0.000 | 4.545                 | 0.000            | 0.000   | 0.000                             |
| 8654  | Construction of Mosque in the premises of Court of District & Sessions Judge, Kasur<br>Approved DDSC 2017.02.15 Kasur   | 3.087     | 0.000                 | 3.087                 | 0.000 | 3.087                 | 0.000            | 0.000   | 0.000                             |
| 8655  | Construction of Courts for Judicial Officers at Chunian, District Kasur<br>Un-Approved Kasur  | 50.000    | 0.000                 | 10.000                | 0.000 | 10.000                | 20.000           | 20.000  | 0.000                             |
| 8656  | Construction of Residences for Judicial Officers at Chunian, District Kasur<br>Un-Approved Kasur  | 50.000    | 0.000                 | 10.000                | 0.000 | 10.000                | 20.000           | 20.000  | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

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|-------|--|-----------|-----------------------|-----------------------|-------|-----------------------|------------------|---------|-----------------------------------|
|       |  |           |                       | Cap                   | Rev   | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2  | 3         | 4                     | 5                     | 6     | 7                     | 8                | 9       | 10                                |
| 8657  | Addition and Alteration to Civil Courts at Okara Block A<br>Un-Approved Okara  | 3.788     | 0.000                 | 3.788                 | 0.000 | 3.788                 | 0.000            | 0.000   | 0.000                             |
| 8658  | Construction of Judicial Complex (Residential Portion) at Depalpur, District Okara<br>Un-Approved Okara  | 208.264   | 0.000                 | 10.000                | 0.000 | 10.000                | 50.000           | 75.000  | 73.264                            |
| 8659  | Addition / Alteration to Judicial Rest House at Okara<br>Un-Approved Okara   | 2.999     | 0.000                 | 2.999                 | 0.000 | 2.999                 | 0.000            | 0.000   | 0.000                             |
| 8660  | Addition / Alteration to residences of Additional District & Sessions Judges at Okara (J1 to J5)<br>Un-Approved Okara                                | 4.225     | 0.000                 | 4.225                 | 0.000 | 4.225                 | 0.000            | 0.000   | 0.000                             |
| 8661  | Addition and Alteration to Civil Courts at Okara Block B<br>Un-Approved Okara  | 3.786     | 0.000                 | 3.786                 | 0.000 | 3.786                 | 0.000            | 0.000   | 0.000                             |
| 8662  | Addition / Alteration to residences of Civil Judges at Okara (J6 to J10)<br>Un-Approved Okara  | 4.127     | 0.000                 | 4.127                 | 0.000 | 4.127                 | 0.000            | 0.000   | 0.000                             |
| 8663  | Addition / Alteration to residences of Civil Judges at Okara (J11 to J16)<br>Un-Approved Okara   | 4.952     | 0.000                 | 4.952                 | 0.000 | 4.952                 | 0.000            | 0.000   | 0.000                             |
| 8664  | Addition / Alteration to 6 Nos. residences of Civil Judges at Judicial Colony Depalpur, District Okara<br>Un-Approved Okara                          | 3.482     | 0.000                 | 3.482                 | 0.000 | 3.482                 | 0.000            | 0.000   | 0.000                             |
| 8665  | Addition / Alteration to 5 Nos. residences of Additional District & Sessions Judges at Judicial Colony Depalpur, District Okara<br>Un-Approved Okara | 3.442     | 0.000                 | 3.442                 | 0.000 | 3.442                 | 0.000            | 0.000   | 0.000                             |
| 8666  | Renovation / Improvement of various residences in Sessions Colony at Sahiwal<br>Un-Approved Sahiwal  | 2.945     | 0.000                 | 2.945                 | 0.000 | 2.945                 | 0.000            | 0.000   | 0.000                             |
| 8667  | Installation of Lift in the existing building of Lahore High Court, Multan Bench, Multan<br>Un-Approved Multan                                       | 25.000    | 0.000                 | 20.000                | 0.000 | 20.000                | 0.000            | 0.000   | 0.000                             |
| 8668  | Construction of 04 Nos. Suites at the Honble Judges Rest House Multan<br>Un-Approved Multan  | 40.470    | 0.000                 | 10.000                | 0.000 | 10.000                | 15.000           | 15.470  | 0.000                             |
| 8669  | Construction of Judicial Rest House at Lodhran<br>Un-Approved Lodhran  | 15.000    | 0.000                 | 15.000                | 0.000 | 15.000                | 0.000            | 0.000   | 0.000                             |
| 8670  | Construction of Mosque in Judicial Colony, Vehari<br>Approved DDSC 2017.02.15 Vehari   | 5.274     | 0.000                 | 5.274                 | 0.000 | 5.274                 | 0.000            | 0.000   | 0.000                             |
| 8671  | Construction of Road through Tuff Tiles in Judicial Colony, Vehari<br>Approved DDSC 2017.02.15 Vehari  | 3.961     | 0.000                 | 3.961                 | 0.000 | 3.961                 | 0.000            | 0.000   | 0.000                             |
| 8672  | Construction of Saholat Centre & Tuff paver in Sessions / Civil Courts at Rajanpur<br>Approved DDSC 2017.02.15 Rajanpur                              | 6.005     | 0.000                 | 6.005                 | 0.000 | 6.005                 | 0.000            | 0.000   | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

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|------------------------------------|---|------------------|-----------------------|-----------------------|--------------|-----------------------|------------------|----------------|-----------------------------------|
|                                    |   |                  |                       | Cap                   | Rev          | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20        |                                   |
| 1                                  | 2   | 3                | 4                     | 5                     | 6            | 7                     | 8                | 9              | 10                                |
| 8673                               | Establishment of Cafeteria at Tehsil Complex Alipur, District Muzaffargarh<br>Approved DDSC 2017.03.08 Muzaffargarh   | 3.579            | 0.000                 | 3.579                 | 0.000        | 3.579                 | 0.000            | 0.000          | 0.000                             |
| 8674                               | Construction of additional courts and residences alongwith allied facilities at Alipur, District Muzaffargarh<br>Un-Approved Muzaffargarh                   | 50.000           | 0.000                 | 10.000                | 0.000        | 10.000                | 15.000           | 25.000         | 0.000                             |
| 8675                               | Construction of residences for Judicial Officers at Bahawalnagar<br>Un-Approved Bahawalnagar  | 80.000           | 0.000                 | 10.000                | 0.000        | 10.000                | 30.000           | 40.000         | 0.000                             |
| 8676                               | Renovation / Improvement of Session Judge Courts Complex at Rahim Yar Khan<br>Approved DDSC 2017.02.11 Rahim Yar Khan                                       | 6.294            | 0.000                 | 6.294                 | 0.000        | 6.294                 | 0.000            | 0.000          | 0.000                             |
| 8677                               | Construction of Sessions House and Camp Office alongwith servant quarter and 04 Nos. residences for AD&SJJ at Rahim Yar Khan<br>Un-Approved Rahim Yar Khan  | 65.000           | 0.000                 | 10.000                | 0.000        | 10.000                | 25.000           | 30.000         | 0.000                             |
| 8678                               | Construction of Senior Civil Judge residence alongwith servant quarter and Family quarters for Civil Judges at Rahim Yar Khan<br>Un-Approved Rahim Yar Khan | 55.000           | 0.000                 | 10.000                | 0.000        | 10.000                | 20.000           | 25.000         | 0.000                             |
| 8679                               | Construction of Judicial Officers residences at Liaqatpur, District Rahim Yar Khan<br>Un-Approved Rahim Yar Khan  | 70.000           | 0.000                 | 10.000                | 0.000        | 10.000                | 25.000           | 35.000         | 0.000                             |
| 8680                               | Renovation / Improvement of Additional District & Sessions Judge Courts Complex at Rahim Yar Khan<br>Approved DDSC 2017.02.11 Rahim Yar Khan                | 6.760            | 0.000                 | 6.760                 | 0.000        | 6.760                 | 0.000            | 0.000          | 0.000                             |
| 8681                               | Construction of Judicial Complex at Lalian, District Chiniot<br>Un-Approved Chiniot   | 100.000          | 0.000                 | 20.000                | 0.000        | 20.000                | 40.000           | 40.000         | 0.000                             |
| 8682                               | Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches<br>Approved DDSC 2017.07.01 Punjab                                      | 150.000          | 0.000                 | 100.000               | 0.000        | 100.000               | 50.000           | 0.000          | 0.000                             |
| 8683                               | Upgradation of Security Measures in the Civil & Sessions Courts in Punjab<br>Approved DDSC 2017.07.01 Punjab  | 500.000          | 0.000                 | 175.000               | 0.000        | 175.000               | 200.000          | 125.000        | 0.000                             |
| <b>Sub-Total: Judiciary</b>        |   | <b>3,188.764</b> | <b>0.000</b>          | <b>726.480</b>        | <b>0.000</b> | <b>726.480</b>        | <b>835.015</b>   | <b>840.470</b> | <b>779.264</b>                    |
| <b>Local Development Programme</b> |   |                  |                       |                       |              |                       |                  |                |                                   |
| 8684                               | Establishment / Construction of District Jail in Chakwal<br>Un-Approved Chakwal   | 1,000.000        | 0.000                 | 25.000                | 0.000        | 25.000                | 325.000          | 650.000        | 0.000                             |
| 8685                               | Upgradation of Police Post Shaheen Chowk to Status of full Police Station, Gujrat<br>Un-Approved Gujrat   | 35.000           | 0.000                 | 15.000                | 0.000        | 15.000                | 20.000           | 0.000          | 0.000                             |
| 8686                               | Construction of new building at Sucha Sauda for Police Station Saddar, Farooq Abad, District Sheikhpura<br>Un-Approved Sheikhpura                           | 40.000           | 0.000                 | 10.000                | 0.000        | 10.000                | 30.000           | 0.000          | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

| GS No  | Scheme Information<br>Approval Date / Location  | Est. Cost | Accum. Exp<br>June,17 | Provision for 2017-18 |        |                       | MTDF Projections |         | Throw fwd<br>Beyond<br>June, 2020 |
|--|---|-----------|-----------------------|-----------------------|--------|-----------------------|------------------|---------|-----------------------------------|
|  |   |           |                       | Cap                   | Rev    | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1  | 2   | 3         | 4                     | 5                     | 6      | 7                     | 8                | 9       | 10                                |
| <b>Sub-Total: Local Development Programme</b>                              |   | 1,075.000 | 0.000                 | 50.000                | 0.000  | 50.000                | 375.000          | 650.000 | 0.000                             |
| <b>Management and Professional Development Department(MPDD)</b>            |   |           |                       |                       |        |                       |                  |         |                                   |
| 8687   | Up gradation/Addition of Alternate Energy Source of MPDD<br>Un-Approved Lahore  | 20.000    | 0.000                 | 0.000                 | 20.000 | 20.000                | 0.000            | 0.000   | 0.000                             |
| <b>Sub-Total: Management and Professional Development Department(MPDD)</b> |   | 20.000    | 0.000                 | 0.000                 | 20.000 | 20.000                | 0.000            | 0.000   | 0.000                             |
| <b>P&amp;D</b>   |   |           |                       |                       |        |                       |                  |         |                                   |
| 8688   | Re-Construction of Dangerous Building of Deputy Director (Development) & ADC (F&P) Office at DC Office Lahore<br>Un-Approved Lahore | 30.000    | 0.000                 | 10.000                | 0.000  | 10.000                | 20.000           | 0.000   | 0.000                             |
| 8689   | Construction of Office Building of Directorate General Monitoring and Evaluation<br>Un-Approved Lahore                              | 100.000   | 0.000                 | 10.000                | 0.000  | 10.000                | 90.000           | 0.000   | 0.000                             |
| 8690   | Construction of Residences /Multi Story Flats for P&D Officers/Officials in Lahore<br>Un-Approved Lahore                            | 250.000   | 0.000                 | 25.000                | 0.000  | 25.000                | 125.000          | 100.000 | 0.000                             |
| 8691   | Extension of PERI Building Office, Lahore<br>Un-Approved Lahore   | 100.000   | 0.000                 | 5.000                 | 0.000  | 5.000                 | 45.000           | 45.000  | 5.000                             |
| 8692   | Provision of Unfunded Schemes (Public Buildings Sector)<br>Approved DDSC 2017.07.01 Punjab  | 50.000    | 0.000                 | 25.000                | 0.000  | 25.000                | 25.000           | 0.000   | 0.000                             |
| <b>Sub-Total: P&amp;D</b>  |   | 530.000   | 0.000                 | 75.000                | 0.000  | 75.000                | 305.000          | 145.000 | 5.000                             |
| <b>Police</b>  |   |           |                       |                       |        |                       |                  |         |                                   |
| 8693   | construction of Police Hospital in district Police Lines No.1 Rawalpindi<br>Un-Approved Rawalpindi                                  | 116.029   | 0.000                 | 20.000                | 0.000  | 20.000                | 35.000           | 61.029  | 0.000                             |
| 8694   | Security Arrangement of Police Establishment / Police, Lines / Buildings & Installation at Rawalpindi<br>Un-Approved Rawalpindi     | 24.062    | 0.000                 | 24.062                | 0.000  | 24.062                | 0.000            | 0.000   | 0.000                             |
| 8695   | Construction of New Building Rural PS Injra District aAttock<br>Un-Approved Attock  | 65.237    | 0.000                 | 10.000                | 0.000  | 10.000                | 55.237           | 0.000   | 0.000                             |
| 8696   | Establishment of Dolphin Squad in City Districts of Punjab One at Sargodha<br>Un-Approved Sargodha                                  | 160.000   | 0.000                 | 25.000                | 0.000  | 25.000                | 70.000           | 65.000  | 0.000                             |
| 8697   | Construction of 04 Nos Flats Type BS 11 to 14 in DIG Staff Colony Sargodha<br>Un-Approved Sargodha                                  | 20.783    | 0.000                 | 20.783                | 0.000  | 20.783                | 0.000            | 0.000   | 0.000                             |
| 8698   | Construction of PS Tirkkhan Wala Sargodha<br>Un-Approved Sargodha   | 72.007    | 0.000                 | 2.007                 | 0.000  | 2.007                 | 70.000           | 0.000   | 0.000                             |
| 8699   | Construction of Circle office special Branch at Sahiwal District Sargodha<br>Un-Approved Sargodha                                   | 10.885    | 0.000                 | 10.885                | 0.000  | 10.885                | 0.000            | 0.000   | 0.000                             |



# PUBLIC BUILDINGS

(Million PKR.)

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|-------|--|-----------|-----------------------|-----------------------|-------|-----------------------|------------------|---------|-----------------------------------|
|       |  |           |                       | Cap                   | Rev   | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2  | 3         | 4                     | 5                     | 6     | 7                     | 8                | 9       | 10                                |
| 8700  | Construction of PS Noor Pur Khushab<br>Un-Approved Khushab   | 63.399    | 0.000                 | 1.529                 | 0.000 | 1.529                 | 61.870           | 0.000   | 0.000                             |
| 8701  | Construction of Police Station Makarwal,<br>District Mianwali<br>Un-Approved Mianwali  | 63.637    | 0.000                 | 10.000                | 0.000 | 10.000                | 25.000           | 28.637  | 0.000                             |
| 8702  | Construct of Entry Exit Police Post Per<br>Pehai<br>Un-Approved Mianwali   | 23.976    | 0.000                 | 23.976                | 0.000 | 23.976                | 0.000            | 0.000   | 0.000                             |
| 8703  | Construction of District office Special<br>Branch Bhakkar<br>Un-Approved Bhakkar   | 21.385    | 0.000                 | 5.000                 | 0.000 | 5.000                 | 16.385           | 0.000   | 0.000                             |
| 8704  | Construction of Police Station Kur,<br>District Faisalabad.<br>Un-Approved Faisalabad  | 75.441    | 0.000                 | 10.000                | 0.000 | 10.000                | 35.000           | 30.441  | 0.000                             |
| 8705  | Construction of RPO Office, Faisalabad<br>Un-Approved Faisalabad   | 38.999    | 0.000                 | 19.000                | 0.000 | 19.000                | 19.999           | 0.000   | 0.000                             |
| 8706  | Construction of 01 No. Punjab Highway<br>Patrol Post. PHP Post Addah Kurian wala<br>District Jhang.<br>Un-Approved Jhang           | 12.572    | 0.000                 | 5.000                 | 0.000 | 5.000                 | 7.572            | 0.000   | 0.000                             |
| 8707  | Construction of New Building of Police<br>Station Qadir Pur, District Jhang<br>Un-Approved Jhang                                   | 37.148    | 0.000                 | 10.000                | 0.000 | 10.000                | 10.000           | 17.148  | 0.000                             |
| 8708  | Construction of 01 No. Punjab Highway<br>Patrol Post. PHP Post 284/JB District<br>Toba Tek Singh.<br>Un-Approved Toba Tek Singh    | 12.381    | 0.000                 | 5.000                 | 0.000 | 5.000                 | 7.381            | 0.000   | 0.000                             |
| 8709  | Construction / Establishment of Circle<br>Office T.T.Singh Special Branch, District<br>T.T.Singh<br>Un-Approved Toba Tek Singh     | 18.146    | 0.000                 | 5.000                 | 0.000 | 5.000                 | 13.146           | 0.000   | 0.000                             |
| 8710  | Construction of PS Rajana T.T.Singh<br>Un-Approved Toba Tek Singh  | 67.201    | 0.000                 | 5.000                 | 0.000 | 5.000                 | 62.201           | 0.000   | 0.000                             |
| 8711  | Construction of Police Station Tataly Ali<br>(Rural), District Gujranwala<br>Un-Approved Gujranwala                                | 25.320    | 0.000                 | 2.041                 | 0.000 | 2.041                 | 0.000            | 0.000   | 0.000                             |
| 8712  | Construction of 01 No Punjab Highway<br>Patrol Post PHP Bucha Chatha Building<br>Division II<br>Un-Approved Gujranwala             | 13.922    | 0.000                 | 5.000                 | 0.000 | 5.000                 | 0.000            | 0.000   | 0.000                             |
| 8713  | Construction of 01 No. Punjab Highway<br>Patrol post. PHP Classkey. Building<br>Division II, Gujranwala.<br>Un-Approved Gujranwala | 13.922    | 0.000                 | 5.952                 | 0.000 | 5.952                 | 7.968            | 0.000   | 0.000                             |
| 8714  | Construction of PHP Post Ahmed Pur<br>Virkan<br>Un-Approved Gujranwala   | 13.659    | 0.000                 | 13.659                | 0.000 | 13.659                | 0.000            | 0.000   | 0.000                             |
| 8715  | Construction of DSP Office for Special<br>Branch at District Hafizabad<br>Un-Approved Hafizabad                                    | 23.202    | 0.000                 | 10.202                | 0.000 | 10.202                | 13.000           | 0.000   | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

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|-------|---|-----------|-----------------------|-----------------------|--------|-----------------------|------------------|---------|-----------------------------------|
|       |   |           |                       | Cap                   | Rev    | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2   | 3         | 4                     | 5                     | 6      | 7                     | 8                | 9       | 10                                |
| 8716  | Construction of 01 NO Post Pull Joryan<br>Un-Approved Hafizabad   | 22.048    | 0.000                 | 10.000                | 0.000  | 10.000                | 12.048           | 0.000   | 0.000                             |
| 8717  | Construction of PS Daulatnagar Gujrat<br>Un-Approved Gujrat   | 40.322    | 0.000                 | 1.800                 | 0.000  | 1.800                 | 38.522           | 0.000   | 0.000                             |
| 8718  | Construction of Gojra M.B Din<br>Un-Approved Mandi Bahauddin  | 64.266    | 0.000                 | 2.000                 | 0.000  | 2.000                 | 62.266           | 0.000   | 0.000                             |
| 8719  | Construction of PS chidhru , Mianwali<br>Un-Approved Mandi Bahauddin  | 63.000    | 0.000                 | 5.000                 | 0.000  | 5.000                 | 58.000           | 0.000   | 0.000                             |
| 8720  | Construction of Office District Police<br>Officer Narowal<br>Un-Approved Narowal  | 42.867    | 0.000                 | 20.000                | 0.000  | 20.000                | 12.867           | 10.000  | 0.000                             |
| 8721  | Construction of Office Building for<br>District Officer, Special Branch Police<br>Narowal<br>Un-Approved Narowal                                      | 10.435    | 0.000                 | 5.000                 | 0.000  | 5.000                 | 5.435            | 0.000   | 0.000                             |
| 8722  | Construction of Residential Flats For<br>Police Officials Grade 11 14 And 15 17<br>Adjacent To Police Station Manawan<br>Lahore<br>Un-Approved Lahore | 100.000   | 0.000                 | 20.000                | 0.000  | 20.000                | 50.000           | 30.000  | 0.000                             |
| 8723  | TO PURCHASE THE LAND AND<br>CONSTRUCTION OF BUILDING OF<br>POLOICE GARDEN TOWN LAHORE<br>Un-Approved Lahore   | 42.245    | 0.000                 | 0.000                 | 42.245 | 42.245                | 0.000            | 0.000   | 0.000                             |
| 8724  | Construction of Residential Flats for<br>Police Officials Grade 1 to 10 adjacent to<br>PS Manawan Lahore<br>Un-Approved Lahore                        | 100.000   | 0.000                 | 50.000                | 0.000  | 50.000                | 50.000           | 0.000   | 0.000                             |
| 8725  | Provincial Police Lines of Punjab<br>Highway Patrol at Jia Baggag Lahore<br>Un-Approved Lahore  | 200.367   | 0.000                 | 75.000                | 0.000  | 75.000                | 50.367           | 50.367  | 24.633                            |
| 8726  | Expansion Plan of Elite Police Training<br>School Bedian Road Lahore<br>Un-Approved Lahore  | 550.000   | 0.000                 | 75.000                | 0.000  | 75.000                | 200.000          | 250.000 | 25.000                            |
| 8727  | Construction of Specialized Protection<br>Unit SPU Headquarters at Ladhekey<br>Uchey Tehsil Raiwind District Lahore<br>Un-Approved Lahore             | 594.000   | 0.000                 | 75.000                | 0.000  | 75.000                | 259.000          | 260.000 | 0.000                             |
| 8728  | Construction of PS Factory Area Lahore<br>Un-Approved Lahore  | 72.525    | 0.000                 | 5.000                 | 0.000  | 5.000                 | 67.525           | 0.000   | 0.000                             |
| 8729  | Rehabilitation and Provision of Missing<br>Facilities of Flats at Misri Shah Lahore<br>Un-Approved Lahore   | 25.000    | 0.000                 | 10.000                | 0.000  | 10.000                | 10.000           | 5.000   | 0.000                             |
| 8730  | Rehabilitation & Addition Alteration and<br>Provision of Missing Facilities in Qurban<br>Line Lahore<br>Un-Approved Lahore                            | 50.000    | 0.000                 | 10.000                | 0.000  | 10.000                | 40.000           | 0.000   | 0.000                             |
| 8731  | 10 No Police Residences for BS 19 and<br>20 in Lahore<br>Un-Approved Lahore   | 60.000    | 0.000                 | 30.000                | 0.000  | 30.000                | 30.000           | 0.000   | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

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|-------|--|-----------|-----------------------|-----------------------|-------|-----------------------|------------------|---------|-----------------------------------|
|       |  |           |                       | Cap                   | Rev   | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20 |                                   |
| 1     | 2  | 3         | 4                     | 5                     | 6     | 7                     | 8                | 9       | 10                                |
| 8732  | Construction of PHP Jhabran Hafizabad Road District Sheikhpura<br>Un-Approved Sheikhpura                         | 18.549    | 0.000                 | 5.000                 | 0.000 | 5.000                 | 13.549           | 0.000   | 0.000                             |
| 8733  | Construction of Police Station City Muridkey<br>Un-Approved Sheikhpura   | 31.049    | 0.000                 | 10.000                | 0.000 | 10.000                | 10.000           | 11.049  | 0.000                             |
| 8734  | Construction of Police Station Sayyed Wala District Nankana Sahib<br>Un-Approved Nankana Sahib                   | 56.533    | 0.000                 | 10.000                | 0.000 | 10.000                | 46.533           | 0.000   | 0.000                             |
| 8735  | Construction of PS City Nankana<br>Un-Approved Nankana Sahib   | 46.746    | 0.000                 | 2.000                 | 0.000 | 2.000                 | 44.746           | 0.000   | 0.000                             |
| 8736  | Construction of No. 1 Post PHP Muhammad Maalik Head Balloki<br>Un-Approved Kasur                                 | 20.000    | 0.000                 | 10.000                | 0.000 | 10.000                | 10.000           | 0.000   | 0.000                             |
| 8737  | Construction of PS Shergarh Okara<br>Un-Approved Okara   | 60.694    | 0.000                 | 1.000                 | 0.000 | 1.000                 | 59.694           | 0.000   | 0.000                             |
| 8738  | Construction of Investigation Branch Complex RIB Complex at Sahiwal<br>Un-Approved Sahiwal                       | 25.468    | 0.000                 | 25.468                | 0.000 | 25.468                | 0.000            | 0.000   | 0.000                             |
| 8739  | Construction of PS Kamir Sahiwal<br>Un-Approved Sahiwal  | 66.512    | 0.000                 | 3.512                 | 0.000 | 3.512                 | 63.000           | 0.000   | 0.000                             |
| 8740  | Construction of Police Station Farid Nagar<br>Un-Approved Pakpattan  | 59.172    | 0.000                 | 10.000                | 0.000 | 10.000                | 49.172           | 0.000   | 0.000                             |
| 8741  | Construction of PS Kalyana Pakpattan<br>Un-Approved Pakpattan  | 32.000    | 0.000                 | 3.091                 | 0.000 | 3.091                 | 28.909           | 0.000   | 0.000                             |
| 8742  | CONSTRUCTION OF 12 NOS RESIDENCES FOR BS 01 TO BS 10 IN POLICE LINES MULTAN<br>Un-Approved Multan                | 37.628    | 0.000                 | 10.000                | 0.000 | 10.000                | 10.000           | 17.628  | 0.000                             |
| 8743  | Construction of Firing Range at Jalalpur, District Multan<br>Un-Approved Multan                                  | 38.058    | 0.000                 | 10.000                | 0.000 | 10.000                | 10.000           | 18.058  | 0.000                             |
| 8744  | Construction of Police Station Jalil Abad<br>Un-Approved Multan  | 31.579    | 0.000                 | 10.000                | 0.000 | 10.000                | 21.579           | 0.000   | 0.000                             |
| 8745  | ReConstruction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan<br>Un-Approved Multan | 25.772    | 0.000                 | 5.000                 | 0.000 | 5.000                 | 20.772           | 0.000   | 0.000                             |
| 8746  | Construction of 12 Nos Residences for BS 11 to BS 14 in Police Lines Multan<br>Un-Approved Multan                | 38.830    | 0.000                 | 20.000                | 0.000 | 20.000                | 18.830           | 0.000   | 0.000                             |
| 8747  | Construction of Police Station Saddar Jalalpur Pirwala Urban District Multan.<br>Un-Approved Multan              | 116.812   | 0.000                 | 10.000                | 0.000 | 10.000                | 50.000           | 56.812  | 0.000                             |
| 8748  | PURCHASE OF LAND FIN FRONT OF PHP PERVAIZ WALA KHANEWAL<br>Un-Approved Khanewal                                  | 1.800     | 0.000                 | 0.000                 | 1.800 | 1.800                 | 0.000            | 0.000   | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

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|----------------------------|---|------------------|-----------------------|-----------------------|---------------|-----------------------|------------------|------------------|-----------------------------------|
|                            |   |                  |                       | Cap                   | Rev           | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20          |                                   |
| 1                          | 2   | 3                | 4                     | 5                     | 6             | 7                     | 8                | 9                | 10                                |
| 8749                       | Construction of PS Talamba Khenawal<br>Un-Approved Khanewal   | 63.000           | 0.000                 | 2.000                 | 0.000         | 2.000                 | 61.000           | 0.000            | 0.000                             |
| 8750                       | Construction Police Station Sarai Sidhu<br>Un-Approved Khanewal   | 68.691           | 0.000                 | 10.000                | 0.000         | 10.000                | 28.691           | 30.000           | 0.000                             |
| 8751                       | Construction of Police Training School<br>Dera Ghazi Khan<br>Un-Approved Dera Ghazi Khan                                    | 689.300          | 0.000                 | 75.000                | 0.000         | 75.000                | 299.300          | 315.000          | 0.000                             |
| 8752                       | Construction PS Saddar Taunsa D.G<br>Khan<br>Un-Approved Dera Ghazi Khan  | 56.608           | 0.000                 | 2.000                 | 0.000         | 2.000                 | 54.608           | 0.000            | 0.000                             |
| 8753                       | Construction of Dajal Rajanpur<br>Un-Approved Rajanpur  | 56.632           | 0.000                 | 2.632                 | 0.000         | 2.632                 | 54.000           | 0.000            | 0.000                             |
| 8754                       | Purchase of Land for Construction of PS<br>Jatoi Muzaffargarh<br>Un-Approved Muzaffargarh                                   | 2.000            | 0.000                 | 0.000                 | 2.000         | 2.000                 | 0.000            | 0.000            | 0.000                             |
| 8755                       | Construction of PS Sinawan Muzaffargarh<br>Un-Approved Muzaffargarh   | 63.433           | 0.000                 | 2.510                 | 0.000         | 2.510                 | 60.923           | 0.000            | 0.000                             |
| 8756                       | Construction of Punjab Highway Patrol<br>Police Line & Regional Office Chak No 8<br>Bc Bahawalpur<br>Un-Approved Bahawalpur | 57.699           | 0.000                 | 10.000                | 0.000         | 10.000                | 20.000           | 27.699           | 0.000                             |
| 8757                       | Construction of New Building of Police<br>Station Dhoor Kot, District Bahawalpur<br>Un-Approved Bahawalpur                  | 46.583           | 0.000                 | 10.000                | 0.000         | 10.000                | 20.000           | 16.583           | 0.000                             |
| 8758                       | Construction of New Building of Police<br>Station Inayti, District Bahawalpur<br>Un-Approved Bahawalpur                     | 46.746           | 0.000                 | 10.000                | 0.000         | 10.000                | 36.746           | 0.000            | 0.000                             |
| 8759                       | Construction of Saddar Yazman<br>Bhawalpur<br>Un-Approved Bahawalpur  | 49.033           | 0.000                 | 2.033                 | 0.000         | 2.033                 | 47.000           | 0.000            | 0.000                             |
| 8760                       | Construction PS Kot Sambha R.Y.Khan<br>Un-Approved Rahim Yar Khan   | 61.100           | 0.000                 | 2.000                 | 0.000         | 2.000                 | 59.100           | 0.000            | 0.000                             |
| 8761                       | Rehabilitation/ Provision of Missing<br>Facilities in Police Stations in Punjab<br>Un-Approved Punjab                       | 50.000           | 0.000                 | 50.000                | 0.000         | 50.000                | 0.000            | 0.000            | 0.000                             |
| <b>Sub-Total: Police</b>   |   | <b>5,048.415</b> | <b>0.000</b>          | <b>966.142</b>        | <b>46.045</b> | <b>1,012.187</b>      | <b>2,653.941</b> | <b>1,300.451</b> | <b>49.633</b>                     |
| <b>Provincial Assembly</b> |   |                  |                       |                       |               |                       |                  |                  |                                   |
| 8762                       | Interior work of Extension of Punjab<br>Assembly building Session Hall Lahore<br>Un-Approved Lahore                         | 500.000          | 0.000                 | 200.000               | 0.000         | 200.000               | 300.000          | 0.000            | 0.000                             |
| 8763                       | Furnishing of Extension of Punjab<br>Assembly Building and Additional<br>Assembly Building Lahore<br>Un-Approved Lahore     | 250.000          | 0.000                 | 50.000                | 0.000         | 50.000                | 200.000          | 0.000            | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

| GS No                                 | Scheme Information<br>Approval Date / Location  | Est. Cost      | Accum. Exp<br>June,17 | Provision for 2017-18 |               |                       | MTDF Projections |              | Throw fwd<br>Beyond<br>June, 2020 |
|---------------------------------------|---|----------------|-----------------------|-----------------------|---------------|-----------------------|------------------|--------------|-----------------------------------|
|                                       |   |                |                       | Cap                   | Rev           | G. Total<br>(Cap+Rev) | 2018-19          | 2019-20      |                                   |
| 1                                     | 2   | 3              | 4                     | 5                     | 6             | 7                     | 8                | 9            | 10                                |
| 8764                                  | Security arrangement & rehabilitation of Punjab Assembly Building, Pipal House, MPA;s Hostel, Speaker House & Deputy Speaker House<br>Un-Approved Lahore                | 10.000         | 0.000                 | 5.000                 | 0.000         | 5.000                 | 5.000            | 0.000        | 0.000                             |
| <b>Sub-Total: Provincial Assembly</b> |   | <b>760.000</b> | <b>0.000</b>          | <b>255.000</b>        | <b>0.000</b>  | <b>255.000</b>        | <b>505.000</b>   | <b>0.000</b> | <b>0.000</b>                      |
| <b>Public Prosecution</b>             |   |                |                       |                       |               |                       |                  |              |                                   |
| 8765                                  | Establishment of office of the District Public Prosecutor Narowal<br>Un-Approved Narowal  | 38.323         | 0.000                 | 8.500                 | 1.500         | 10.000                | 28.323           | 0.000        | 0.000                             |
| 8766                                  | Construction of Building for Center for Professional Development of Public Prosecutors.<br>Un-Approved Lahore   | 30.000         | 0.000                 | 0.000                 | 30.000        | 30.000                | 0.000            | 0.000        | 0.000                             |
| 8767                                  | Construction of Building for the Office of Director General (Monitoring), Public Prosecution Department<br>Un-Approved Lahore   | 30.000         | 0.000                 | 0.000                 | 30.000        | 30.000                | 0.000            | 0.000        | 0.000                             |
| 8768                                  | Construction of Building for the Office of District Public Prosecutor D.G.Khan<br>Un-Approved Dera Ghazi Khan   | 11.170         | 0.000                 | 4.000                 | 1.000         | 5.000                 | 6.170            | 0.000        | 0.000                             |
| 8769                                  | Construction of Building for the office of District Public Prosecutor Layyah<br>Un-Approved Layyah  | 11.842         | 0.000                 | 5.000                 | 1.000         | 6.000                 | 5.842            | 0.000        | 0.000                             |
| <b>Sub-Total: Public Prosecution</b>  |   | <b>121.335</b> | <b>0.000</b>          | <b>17.500</b>         | <b>63.500</b> | <b>81.000</b>         | <b>40.335</b>    | <b>0.000</b> | <b>0.000</b>                      |
| <b>S&amp;GAD</b>                      |   |                |                       |                       |               |                       |                  |              |                                   |
| 8770                                  | Improvement of Security Arrangements in Punjab Civil Secretariat, Lahore<br>Un-Approved Lahore  | 15.000         | 0.000                 | 3.000                 | 0.000         | 3.000                 | 12.000           | 0.000        | 0.000                             |
| 8771                                  | Installation of 2 Cusic Tubewell in L Block in Wahdat Colony, Lahore<br>Un-Approved Lahore  | 10.402         | 0.000                 | 10.402                | 0.000         | 10.402                | 0.000            | 0.000        | 0.000                             |
| 8772                                  | Installation of 2 Cusic Tubewell in V Block in Wahdat Colony, Lahore<br>Approved DDSC 2017.02.24 Lahore   | 11.289         | 0.000                 | 11.289                | 0.000         | 11.289                | 0.000            | 0.000        | 0.000                             |
| 8773                                  | Construction of Market Area in GOR II, Lahore<br>Un-Approved Lahore   | 4.000          | 0.000                 | 2.000                 | 0.000         | 2.000                 | 2.000            | 0.000        | 0.000                             |
| 8774                                  | Replacement of Sewerage System and Roads in GOR IV, Lahore<br>Un-Approved Lahore  | 26.272         | 0.000                 | 5.000                 | 0.000         | 5.000                 | 21.272           | 0.000        | 0.000                             |
| 8775                                  | Renovation of Darbar Hall in Punjab Civil Secretariat, Lahore<br>Un-Approved Lahore   | 20.000         | 0.000                 | 7.000                 | 0.000         | 7.000                 | 13.000           | 0.000        | 0.000                             |
| 8776                                  | Improvement / Renovation of Ombudsman Punjab office at 2 Bank Road, Lahore<br>Un-Approved Lahore  | 5.000          | 0.000                 | 5.000                 | 0.000         | 5.000                 | 0.000            | 0.000        | 0.000                             |
| 8777                                  | Installation of Water Filtration Plants 2 Nos. in Wahdat Colony, 2 Nos. in P&D Colony, 1 No. in Hummah Block and 1 No. in P&D Department, Lahore.<br>Un-Approved Lahore | 15.000         | 0.000                 | 15.000                | 0.000         | 15.000                | 0.000            | 0.000        | 0.000                             |

# PUBLIC BUILDINGS

(Million PKR.)

| GS No                       | Scheme Information<br>Approval Date / Location  | Est. Cost         | Accum. Exp<br>June,17 | Provision for 2017-18 |                  |                       | MTDF Projections  |                  | Throw fwd<br>Beyond<br>June, 2020 |
|-----------------------------|---|-------------------|-----------------------|-----------------------|------------------|-----------------------|-------------------|------------------|-----------------------------------|
|                             |   |                   |                       | Cap                   | Rev              | G. Total<br>(Cap+Rev) | 2018-19           | 2019-20          |                                   |
| 1                           | 2   | 3                 | 4                     | 5                     | 6                | 7                     | 8                 | 9                | 10                                |
| 8778                        | Construction of Multi Story Flats at Wahdat Colony, Lahore<br>Un-Approved Lahore  | 350.000           | 0.000                 | 10.000                | 0.000            | 10.000                | 145.000           | 135.000          | 60.000                            |
| 8779                        | Installation of 1-Cusic Tubewell in GOR-IV, Lahore<br>Un-Approved Lahore  | 8.000             | 0.000                 | 8.000                 | 0.000            | 8.000                 | 0.000             | 0.000            | 0.000                             |
| 8780                        | Construction of Married Officers Multi Stories Flats in Lahore<br>Un-Approved Lahore  | 100.000           | 0.000                 | 10.000                | 0.000            | 10.000                | 45.000            | 45.000           | 0.000                             |
| 8781                        | Provision of Security Arrangements in Chief Minister Office at 7 Club Road and 90 SQA, Lahore<br>Un-Approved Lahore   | 187.897           | 0.000                 | 4.000                 | 0.000            | 4.000                 | 99.000            | 52.000           | 32.897                            |
| 8782                        | Construction of PPSC Regional Office at Multan<br>Un-Approved Lahore  | 150.000           | 0.000                 | 10.000                | 0.000            | 10.000                | 100.000           | 40.000           | 0.000                             |
| 8783                        | Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan<br>Approved DDSC 2017.07.01 Dera Ghazi Khan | 135.043           | 0.000                 | 25.000                | 0.000            | 25.000                | 74.043            | 36.000           | 0.000                             |
| 8784                        | Construction of Building of Treasury Office, Lahore.<br>Un-Approved Punjab  | 100.000           | 0.000                 | 5.000                 | 0.000            | 5.000                 | 17.000            | 18.000           | 0.000                             |
| <b>Sub-Total: S&amp;GAD</b> |   | <b>1,137.903</b>  | <b>0.000</b>          | <b>130.691</b>        | <b>0.000</b>     | <b>130.691</b>        | <b>528.315</b>    | <b>326.000</b>   | <b>92.897</b>                     |
| <b>Total: NEW SCHEMES</b>   |   | <b>15,056.602</b> | <b>0.000</b>          | <b>2,482.813</b>      | <b>999.545</b>   | <b>3,482.358</b>      | <b>6,500.791</b>  | <b>4,006.921</b> | <b>926.794</b>                    |
| <b>Grand Total</b>          |   | <b>79,081.283</b> | <b>30,815.212</b>     | <b>13,411.526</b>     | <b>1,588.474</b> | <b>15,000.000</b>     | <b>16,631.222</b> | <b>8,343.401</b> | <b>7,864.156</b>                  |