

## LOW INCOME HOUSING: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2015-16				Projection for 2016-17	Projection for 2017-18
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
INFRASTRUCTURE DEVELOPMENT	8	397.551	0.000	0.000	397.551	1,025.000	742.520
<b>Total: ON-GOING SCHEMES</b>	<b>8</b>	<b>397.551</b>	<b>0.000</b>	<b>0.000</b>	<b>397.551</b>	<b>1,025.000</b>	<b>742.520</b>
<b><u>NEW SCHEMES</u></b>							
LAND ACQ & PARTIAL DEVELOPMENT	11	102.449	0.000	0.000	102.449	2,616.109	1,500.000
<b>Total: NEW SCHEMES</b>	<b>11</b>	<b>102.449</b>	<b>0.000</b>	<b>0.000</b>	<b>102.449</b>	<b>2,616.109</b>	<b>1,500.000</b>
<b>Grand Total</b>	<b>19</b>	<b>500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>500.000</b>	<b>3,641.109</b>	<b>2,242.520</b>

# LOW INCOME HOUSING

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### INFRASTRUCTURE DEVELOPMENT

3949	<b>ADS -II, Renala Khurd.(50 Acre)</b> PC-I for Land Acq & Partial Dev for Rs.151.025 Million approved on 2.4.2008. PC-I for Infrastructure Development amounting to Rs.172.020 Million approved on 15-01-2013. Okara OK01000013 C	172.020	147.545	24.475	0.000	24.475	0.000	0.000	0.000
3950	<b>Low Income Housing Scheme, (ProPoor) Pasrur.(50 Acre).</b> PC-I for Land Acq & Partial Dev amounting to Rs.111.652 Million approved on 1.4.2011. PC-I for Infrastructure Development amounting to Rs.175.380 Million approved on 11-4-2012 Narowal LO11000118 C	175.380	141.922	33.458	0.000	33.458	0.000	0.000	0.000
3951	<b>ADS Jalalpur Pirwala.(50 Acre)</b> PC-I for Land Acq & Partial Dev amounting to Rs.93.402 Million approved on 23.11.2009. PC-I for Infrastructure Development amounting to Rs.146.047 Million approved on 04.01.2012.Revised PC-I for Infrastructure Development amounting to Rs.170.927 Million Multan MN01000082 C	170.927	140.177	30.750	0.000	30.750	0.000	0.000	0.000
3952	<b>ADS-II Sheikhpura.(106 Acre)</b> PC-I for Land Acq & Partial Dev amounting to Rs.293.181 Million approved on 20.5.2009.Revised PC-I for Land Acq & Partial Dev amounting to Rs.427.089 Million approved on 28.8.2012.Ammended PC-I for Land Acq & Partial Dev amounting to Rs.429.812 Million ap Sheikhpura LO09100423 C	461.376	0.000	5.000	0.000	5.000	245.000	211.376	0.000
3953	<b>ADS Lodhran.(50 Acre)</b> PC-I for Land Acq & Partial Dev amounting to Rs.14.254 Million approved on 29.7.2005 has been revised. Revised PC-I for Land Acq & Partial Dev amounting to Rs. 59.158 Million approved on 9.7.2012.Ammended PC-I for Land Acq & Partial Dev amounting to Rs. Lodhran LN01000007 C	189.987	0.000	80.000	0.000	80.000	80.000	29.987	0.000
3954	<b>Low Income Housing Scheme,(ProPoor) Chishtian.(50 Acre).</b> PC-I for Land Acq & Partial Dev amounting to Rs.54.351 Million approved on 7.3.2014.PC-I for Infrastructure Development Works amounting to Rs.199.394 Million under approval with DDSC. Bahawalnagar LO11000116 C	199.500	0.000	80.000	0.000	80.000	100.000	19.500	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
3955	ADS-II, Chinot.(50 Acre) PC-I for Land Acq & Partial Dev amounting to Rs.164.657 Million approved on 10.2.2015. Infrastructure Development Cost un- pproved. Chinot LO14001317 C	250.000	0.000	43.868	0.000	43.868	100.000	81.657	0.000
3956	ADS-IV Sialkot.(200 Acre) PC-I for Land Acq & Partial Dev amounting to Rs.361.894 Million approved by PDWP on 25.4.2009. Infrastructure Development Cost un- pproved. Silakot , Sialkot LO11000093 C	1,000.000	0.000	100.000	0.000	100.000	500.000	400.000	0.000
<b>Sub-Total: INFRASTRUCTURE DEVELOPMENT</b>		<b>2,619.190</b>	<b>429.644</b>	<b>397.551</b>	<b>0.000</b>	<b>397.551</b>	<b>1,025.000</b>	<b>742.520</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>2,619.190</b>	<b>429.644</b>	<b>397.551</b>	<b>0.000</b>	<b>397.551</b>	<b>1,025.000</b>	<b>742.520</b>	<b>0.000</b>

## NEW SCHEMES

### LAND ACQ & PARTIAL DEVELOPMENT

3957	ADS-II,Chinot(50 Acre) Chinot LO15004361 C	164.657	153.000	11.657	0.000	11.657	0.000	0.000	0.000
3958	ADS-IV, Gujranwala.(500 Acre) Gujranwala LO11000091 C	3,000.000	0.000	1.000	0.000	1.000	1,668.109	800.000	530.891
3959	ADS Chakwal(40 Acre) Chakwal LO14001312 C	300.000	0.000	10.000	0.000	10.000	90.000	100.000	100.000
3960	ADS Sillanwali(38.5 Acre) Sargodha , Sillanwali LO14001313 C	240.000	0.000	10.000	0.000	10.000	90.000	100.000	40.000
3961	ADS-II,Pir Mohal.(70 Acre) T.T.Singh , Pir Mohal LO14001314 C	405.000	0.000	1.000	0.000	1.000	199.000	100.000	105.000
3962	ADS Shakar Ghar(50 Acre) Narowal LO14001315 C	300.000	0.000	10.000	0.000	10.000	90.000	100.000	100.000
3963	Low Income Housing Scheme-II, Kasur(50 Acre). Kasur LO11000119 C	300.000	0.000	10.000	0.000	10.000	90.000	100.000	100.000
3964	ADS-IV Vehari(75 Acre) Vehari LO14001316 C	370.000	0.000	1.000	0.000	1.000	199.000	100.000	70.000

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1	2	3	4	5	6	7	8	9	10
3965	Low Income Housing Scheme, Haroonabad.(75 Acre) Bahawalnagar LO14001310 C	450.000	0.000	10.000	0.000	10.000	190.000	100.000	150.000
3966	Preparation of Outline Development Plans in Punjab. Punjab LO13000433 C	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
3967	Clearance of Liabilities & Rehabilitation of Completed Schemes in Punjab. Punjab LO14001311 C	27.792	0.000	27.792	0.000	27.792	0.000	0.000	0.000
<b>Sub-Total: LAND ACQ &amp; PARTIAL DEVELOPMENT</b>		5,567.449	153.000	102.449	0.000	102.449	2,616.109	1,500.000	1,195.891
<b>Total: NEW SCHEMES</b>		5,567.449	153.000	102.449	0.000	102.449	2,616.109	1,500.000	1,195.891
<b>Grand Total</b>		8,186.639	582.644	500.000	0.000	500.000	3,641.109	2,242.520	1,195.891