

# POPULATION WELFARE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

3968	Population Welfare Regional Training Institute (RTI), Faisalabad Approved Faisalabad LO10200433 R	25.257	0.000	0.000	25.257	25.257	0.000	0.000	0.000
3969	Population Welfare Regional Training Institute (RTI), Lahore Approved Lahore LO10200432 R	34.753	0.000	0.000	34.753	34.753	0.000		0.000
3970	Population Welfare Training Institute, Lahore Approved Lahore LO10201226 R	31.911	0.000	0.000	31.911	31.911	0.000		0.000
3971	Population Welfare Regional Training Institute (RTI), Sahiwal Approved Sahiwal LO10200434 R	23.781	0.000	0.000	23.781	23.781	0.000	0.000	0.000
3972	Population Welfare Regional Training Institute (RTI), Multan Approved Multan LO10200431 R	25.980	0.000	0.000	25.980	25.980	0.000	0.000	0.000
3973	Upgradation of Family Health Clinics Approved Punjab LO14000665 R	8.318	0.000	0.000	8.318	8.318	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>150.000</b>	<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>150.000</b>	<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>150.000</b>	<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>