

## AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<b><u>ON-GOING SCHEMES</u></b>						
<b>Regular</b>	12	116.439	323.561	0.000	440.000	93.979
<b>District Development Package</b>	1	0.000	15.000	0.000	15.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>13</b>	<b>116.439</b>	<b>338.561</b>	<b>0.000</b>	<b>455.000</b>	<b>93.979</b>
<b>Grand Total</b>	<b>13</b>	<b>116.439</b>	<b>338.561</b>	<b>0.000</b>	<b>455.000</b>	<b>93.979</b>

## Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

### ON-GOING SCHEMES

#### Regular

4619	Conservation / Restoration of Shrine Hazrat Shah Sadiq Nihang, Jhang 01982104548 / 29-07-2021 / Jhang	50.000	40.000	0.000	10.000	10.000	0.000
4620	Up-gradation of Shrine, Mosque, Zaireen Verandas and Provision of Public Amenities at Shrine Hazrat Pir Jamat Ali Shah, Ali Pur Syddian, Narowal 01982104532 / 29-07-2021 / Narowal	40.000	26.000	0.000	14.000	14.000	0.000
4621	Finishing Work of Shrine of Bibi Pak Daman, Lahore including Up-gradation of approach passage and Graveyard. (Phase-II) 01982006877 / 01-04-2022 / Lahore	313.000	196.561	116.439	0.000	116.439	0.000
4622	Conservation and Improvement of Badshahi Masjid & Hazoori Bagh Ensemble Lahore 01982207084 / 05-08-2022 / Lahore	350.570	150.000	0.000	130.827	130.827	69.743
4623	Feasibility Study: Integrated Development Planning & Revamping Of Data Darbar Complex, Lahore 01982207085 / 13-09-2022 / Lahore	40.988	20.000	0.000	20.988	20.988	0.000
4624	Construction of Retaining Wall & Widening of Shrine Floor, Alternate Stairs, Langar Khana, Musafir Khana & Toilet / Ablution for ladies & gents at Shrine Hazrat Baba Kamal Chishti, Kasur 01982104515 / 29-07-2021 / Kasur	75.000	50.000	0.000	25.000	25.000	0.000
4625	Development / Commercial Scheme at Shrine Hazrat Baba Bulleh Shah, Kasur 01982207600 / 05-08-2022 / Kasur	46.294	30.110	0.000	16.184	16.184	0.000
4626	Restoration / Preservation of Historical / Islamic Sites / Buildings at Sher Garh, Okara 01982104536 / 29-07-2021 / Okara	25.000	17.500	0.000	7.500	7.500	0.000
4627	Conservation & Restoration of Infrastructure & Up-gradation of Services at Darbar Baba Farid-ud-Din, Ganj Shakar (R.A), Pakpattan 01982111981 / 30-08-2021 / Pakpattan	45.430	32.880	0.000	12.550	12.550	0.000
4628	Construction of Libraries at 15-Nos Shrines in Punjab 01992104514 / 31-08-2021 / Punjab	56.740	3.185	0.000	29.319	29.319	24.236
4629	Up-keeping/Conservation and Adaptive Re-use of Landmark Shrines/Mosques in Punjab. 01992006880 / 09-09-2021 / Punjab	114.500	96.100	0.000	18.400	18.400	0.000
4630	Up-keeping/Conservation and Adaptive Re-use of Major Shrines/Mosques in South Punjab. 01992106882 / 09-09-2021 / Punjab	134.800	96.007	0.000	38.793	38.793	0.000
<b>Total: Regular</b>		<b>1,292.322</b>	<b>758.343</b>	<b>116.439</b>	<b>323.561</b>	<b>440.000</b>	<b>93.979</b>
<b>District Development Package</b>							
4631	Extension / Up-gradation of Darbar Hazrat Khawaja Ghulam Farid (R.A.), Kot Mithan District Rajanpur 01982104510 / 05-05-2021 / Rajanpur	69.328	54.118	0.000	15.000	15.000	0.000
<b>Total: District Development Package</b>		<b>69.328</b>	<b>54.118</b>	<b>0.000</b>	<b>15.000</b>	<b>15.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,361.650</b>	<b>812.461</b>	<b>116.439</b>	<b>338.561</b>	<b>455.000</b>	<b>93.979</b>
<b>Grand Total</b>		<b>1,361.650</b>	<b>812.461</b>	<b>116.439</b>	<b>338.561</b>	<b>455.000</b>	<b>93.979</b>