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# **AUQAF, RELIGIOUS & MINORITY AFFAIRS**

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## AUQAF

### VISION

Protection, conservation and sustainable use of Auqaf properties, mosques and shrines; facilitation of pilgrims and devotees through provision of basic services and development of new facilities; and promotion of religious harmony.

### POLICY

The major parameter of the policy is to provide improved standards of religious services and facilities at mosques, shrines and peaceful environment for devotees. Religious harmony and promotion of unity amongst various sects of Islam has specially been focused. Standardized publication of the Holy Quran will be emphasized. Historic documents will be preserved and shrines in the neglected and far off areas will be restored.

### STRATEGIC INITIATIVES / NEW INTERVENTIONS

- Addition / improvement of wash rooms / kitchens with eating rooms/ dispensaries at shrines according to customized modular design
- Preservation, documentation and publishing / dissemination of copies of original historical religious manuscripts with translations in English / Urdu/Other languages
- Construction of Quran Complex and *Seerat Academy* at Upper Mall (Shrine Hazrat Mian Meer) Lahore
- Restoration of shrines at Uch Sharif
- Scholarships for minority students.

**MTDF 2008-11**  
**AUQAF, RELIGIOUS & MINORITY AFFAIRS: SUMMARY**  
**Development Programme 2008- 09**

(Rs. in Million)

Sub- Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Auqaf, Religious & Minority Affairs	71.300	0.000	<b>71.300</b>	0.000	<b>71.300</b>	13.000	15.700	<b>28.700</b>	0.000	<b>28.700</b>	84.300	15.700	<b>100.000</b>	0.000	<b>100.000</b>
<b>Total</b>	<b>71.300</b>	<b>0.000</b>	<b>71.300</b>	<b>0.000</b>	<b>71.300</b>	<b>13.000</b>	<b>15.700</b>	<b>28.700</b>	<b>0.000</b>	<b>28.700</b>	<b>84.300</b>	<b>15.700</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>
No. of Schemes	2					4					6				

**Development Programme 2009-10**

Sub- Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Auqaf, Religious & Minority Affairs	197.280	0.000	<b>197.280</b>	0.000	<b>197.280</b>	12.230	64.440	<b>76.720</b>	0.000	<b>76.720</b>	209.570	64.460	<b>274.000</b>	0.000	<b>274.000</b>
<b>Total</b>	<b>197.280</b>	<b>0.000</b>	<b>197.280</b>	<b>0.000</b>	<b>197.280</b>	<b>12.230</b>	<b>64.440</b>	<b>76.720</b>	<b>0.000</b>	<b>76.720</b>	<b>209.570</b>	<b>64.460</b>	<b>274.000</b>	<b>0.000</b>	<b>274.000</b>

**Development Programme 2010-11**

Sub- Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Auqaf, Religious & Minority Affairs	216.150	11.370	<b>227.520</b>	0.000	<b>227.520</b>	19.930	72.550	<b>84.480</b>	0.000	<b>88.480</b>	232.080	83.920	<b>316.000</b>	0.000	<b>316.000</b>
<b>Total</b>	<b>216.150</b>	<b>11.370</b>	<b>227.520</b>	<b>0.000</b>	<b>227.520</b>	<b>19.930</b>	<b>72.550</b>	<b>84.480</b>	<b>0.000</b>	<b>88.480</b>	<b>232.080</b>	<b>83.920</b>	<b>316.000</b>	<b>0.000</b>	<b>316.000</b>

<b>AUQAF, RELIGIOUS &amp; MINORITY AFFAIRS MTDF 2008-11 GRAND TOTAL</b>	<b>690.000</b>
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## AUQAF, RELIGIOUS & MINORITY AFFAIRS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b>ON-GOING SCHEMES</b>	2	71.300	0.000	0.000	0.000	71.300	0.000	71.300	94.000	64.692
<b>NEW SCHEMES</b>	4	13.000	15.700	0.000	0.000	13.000	15.700	28.700	0.000	0.000
<b>Grand Total</b>	<b>6</b>	<b>84.300</b>	<b>15.700</b>	<b>0.000</b>	<b>0.000</b>	<b>84.300</b>	<b>15.700</b>	<b>100.000</b>	<b>94.000</b>	<b>64.692</b>

## AUQAF, RELIGIOUS & MINORITY AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

2798	1	Name of the Scheme	Construction of Quran Complex and Seerat Academy at upper mall (Shrine Hazrat Mian Mir), Lahore, (80% Share).	0.000	394.724	118.560	60.000	0.000	0.000	0.000	60.000	0.000	60.000	83.300	53.919	0.000
		Approval Date	Approved 31.12.2005													
		Major Components	Civil works													
		Major Targets	Completion of civil works (50 %)													
		District and Tehsil	Lahore													
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2799	2	Name of the Scheme	Courtyard re-flooring of Badshahi Mosque, Lahore.	0.000	36.440	3.667	11.300	0.000	0.000	0.000	11.300	0.000	11.300	10.700	10.773	0.000
		Approval Date	Approved 31.10.2005													
		Major Components	Civil works													
		Major Targets	Completion of civil works (70 %)													
		District and Tehsil	Lahore													
<b>Total: ON-GOING SCHEMES</b>				<b>0.000</b>	<b>431.164</b>	<b>122.227</b>	<b>71.300</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>71.300</b>	<b>0.000</b>	<b>71.300</b>	<b>94.000</b>	<b>64.692</b>	<b>0.000</b>

### NEW SCHEMES

2800	3	Name of the Scheme	Restoration of shrines at Uch Sharif, (50% Share).	0.000	19.416	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Approval Date	Approved 24-10-227													
		Major Components	Restoration of works													
		Major Targets	Completion of civil work (25%)													
		District and Tehsil	Bahawalpur , Uch Sharif													
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2801	4	Name of the Scheme	Scholarships for minority students.	0.000	3.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
		Approval Date	Un-approved													
		Major Components	Disbursement of scholarships (100%)													
		Major Targets	Award of scholarships													
		District and Tehsil	Punjab													

## AUQAF, RELIGIOUS & MINORITY AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2802	5	Name of the Scheme Addition/improvement of wash rooms,kitchens/ dispensaries at shrines according to customized modular design.  Approval Date Un-approved Major Components Improvement of facilities for zaireens. Major Targets Facilitate the zaireens. District and Tehsil Punjab	0.000	15.450	0.000	0.000	15.450	0.000	0.000	0.000	15.450	15.450	0.000	0.000	0.000
2803	6	Name of the Scheme Preservation, documentation and publishing / dissemination of copies of original historical religious manuscripts (hard i.e. books & soft i.e CDs) with translation in English /Urdu.  Approval Date Un-approved Major Components Identification and collection of original manuscripts and arrange for publishing Major Targets To preserve and make access to the original religious and cultural heritage. District and Tehsil Punjab	0.000	0.250	0.000	0.000	0.250	0.000		0.000	0.250	0.250	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>38.116</b>	<b>0.000</b>	<b>13.000</b>	<b>15.700</b>	<b>0.000</b>	<b>0.000</b>	<b>13.000</b>	<b>15.700</b>	<b>28.700</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>			<b>0.000</b>	<b>469.280</b>	<b>122.227</b>	<b>84.300</b>	<b>15.700</b>	<b>0.000</b>	<b>0.000</b>	<b>84.300</b>	<b>15.700</b>	<b>100.000</b>	<b>94.000</b>	<b>64.692</b>	<b>0.000</b>