

---

# **AUQAF, RELIGIOUS & MINORITY AFFAIRS**

---

---

## AUQAF, RELIGIOUS & MINORITY AFFAIRS

### VISION

Protection, conservation and sustainable use of Auqaf properties, mosques and shrines; facilitation of pilgrims and devotees through provision of basic services and development of new facilities; and promotion of religious harmony.

### TREND OF ALLOCATIONS

Years	Original Allocation	(Rs. in million)
		Revised Allocation
2005-06	40.000	10.000
2006-07	50.000	50.000
2007-08	82.000	77.000
2008-09	100.000	69.000
2009-10	375.000	

### POLICY

The major parameter of the policy is to provide improved standards of religious services and facilities at mosques, shrines and peaceful environment for devotees. Religious harmony and promotion of unity amongst various sects of Islam has specially been focused. Standardized publication of the Holy Quran will be emphasized. Historic documents will be preserved and shrines in the neglected and far off areas will be restored. Raise of awareness of human rights.

### STRATEGIC INITIATIVES / NEW INTERVENTIONS

- Construction of Quran Complex and Seerat Academy at Upper Mall (Shrine Hazrat Mian Meer) Lahore;
- Re-Flooring of Courtyard of Badshahi Mosque;
- Restoration of shrines at Uch Sharif and Hazrat Mian Mir;
- Addition / improvement of wash rooms / kitchens with eating rooms / dispensaries at shrines according to customized modular design;
- Rehabilitation / up-gradation of public facilities at Goal Masjid Okara;

- Documentation, surveying and preservation of existing buildings' features of historical, religious heritage monuments for dissemination / publishing for researchers and conservators;
- Rehabilitation / up-gradation of public facilities for visitors/zaireen at Mosque Hazrat Madhoo Lal Hussain;
- Rehabilitation / up-gradation of public facilities for visitors at Badshahi Mosque, Lahore
- Rehabilitation / up-gradation of public facilities for visitors / Zaireen at Shrine Hazrat Nausha Pak Ranmal Sharif.
- Development schemes of minorities;
- Internship Programme to raise awareness of human rights all over Punjab through university students; and
- Educational scholarship for minority students.

**MTDF 2009-12**  
**Auqaf, Religious & Minority Affairs: Summary**  
**Development Programme 2009-10**

(Million Rs)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Auqaf &amp; Religious Affairs</b>	94.500	0.000	<b>94.500</b>	0.000	<b>94.500</b>	80.500	0.000	<b>80.500</b>	0.000	<b>80.500</b>	175.000	0.000	<b>175.000</b>	0.000	<b>175.000</b>
<b>Minority Affiars</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	180.000	20.000	<b>200.000</b>	0.000	<b>200.000</b>	180.000	20.000	<b>200.000</b>	0.000	<b>200.000</b>
<b>Total</b>	<b>94.500</b>	<b>0.000</b>	<b>94.500</b>	<b>0.000</b>	<b>94.500</b>	<b>260.500</b>	<b>20.000</b>	<b>280.500</b>	<b>0.000</b>	<b>280.500</b>	<b>355.000</b>	<b>20.000</b>	<b>375.000</b>	<b>0.000</b>	<b>375.000</b>
<b>No. of Schemes</b>	<b>4</b>					<b>9</b>					<b>13</b>				

**Development Programme 2010-11**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Auqaf &amp; Religious Affairs</b>	104.000	0.000	<b>104.000</b>	0.000	<b>104.000</b>	88.000	0.000	<b>88.000</b>	0.000	<b>88.000</b>	192.000	0.000	<b>192.000</b>	0.000	<b>192.000</b>
<b>Minority Affiars</b>	50.000	10.000	<b>60.000</b>	0.000	<b>60.000</b>	128.000	20.000	<b>148.000</b>	0.000	<b>148.000</b>	178.000	30.000	<b>208.000</b>	0.000	<b>208.000</b>
<b>Total</b>	<b>154.000</b>	<b>10.000</b>	<b>164.000</b>	<b>0.000</b>	<b>164.000</b>	<b>216.000</b>	<b>20.000</b>	<b>236.000</b>	<b>0.000</b>	<b>236.000</b>	<b>370.000</b>	<b>30.000</b>	<b>400.000</b>	<b>0.000</b>	<b>400.000</b>

**Development Programme 2010-11**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Auqaf &amp; Religious Affairs</b>	113.000	0.000	<b>113.000</b>	0.000	<b>113.000</b>	97.000	0.000	<b>97.000</b>	0.000	<b>97.000</b>	210.000	0.000	<b>210.000</b>	0.000	<b>210.000</b>
<b>Minority Affiars</b>	55.000	11.000	<b>66.000</b>	0.000	<b>66.000</b>	110.000	39.000	<b>149.000</b>	0.000	<b>149.000</b>	165.000	50.000	<b>215.000</b>	0.000	<b>215.000</b>
<b>Total</b>	<b>168.000</b>	<b>11.000</b>	<b>179.000</b>	<b>0.000</b>	<b>179.000</b>	<b>207.000</b>	<b>39.000</b>	<b>246.000</b>	<b>0.000</b>	<b>246.000</b>	<b>375.000</b>	<b>50.000</b>	<b>425.000</b>	<b>0.000</b>	<b>425.000</b>

**AUQAF, RELIGIOUS & MINORITY AFFAIRS MTDF 2009-10: GRAND TOTAL**      **1,200.000**

## AUQAF, RELIGIOUS & MINORITY AFFAIRS: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10						G. Total (Cap+Rev)	Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	4	94.500	0.000	0.000	0.000	94.500	0.000	94.500	101.970	64.450
<b>Total: ON-GOING SCHEMES</b>	<b>4</b>	<b>94.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>94.500</b>	<b>0.000</b>	<b>94.500</b>	<b>101.970</b>	<b>64.450</b>
<b><u>NEW SCHEMES</u></b>										
Regular	6	80.500	0.000	0.000	0.000	80.500	0.000	80.500	63.500	20.000
<b>MINORITIES AFFAIRS</b>	<b>3</b>	<b>180.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>180.000</b>	<b>20.000</b>	<b>200.000</b>	<b>15.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>	<b>9</b>	<b>260.500</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>260.500</b>	<b>20.000</b>	<b>280.500</b>	<b>78.500</b>	<b>20.000</b>
<b>Grand Total</b>	<b>13</b>	<b>355.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>355.000</b>	<b>20.000</b>	<b>375.000</b>	<b>180.470</b>	<b>84.450</b>

## AUQAF, RELIGIOUS & MINORITY AFFAIRS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

4374	1	Name of the Scheme	Construction of Quran Complex and Seerat Academy at upper Mall (Shrine Hazrat Mian Mir), Lahore (80% share)	0.000	394.724	178.560	72.760	0.000	0.000	0.000	72.760	0.000	72.760	78.954	64.450	0.000
		Approval Date	Approved 31-12-2005													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 80%													
		District and Tehsil	Lahore													
4375	2	Name of the Scheme	Courtyard re-flooring of Badshahi Mosque, Lahore	0.000	36.440	12.840	10.000	0.000	0.000	0.000	10.000	0.000	10.000	13.600	0.000	0.000
		Approval Date	Approved 31-10-2005													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 90%													
		District and Tehsil	Lahore													
4376	3	Name of the Scheme	Addition /improvement of wash rooms, kitchens/dispensaries at shrine according to customized modular design.	0.000	14.740	8.000	6.740	0.000	0.000	0.000	6.740	0.000	6.740	0.000	0.000	0.000
		Approval Date	Approved 21-10-2008													
		Major Components	Civil works													
		Major Targets	Completion of civil work 50%													
		District and Tehsil	Multan													
4377	4	Name of the Scheme	Restoration of shrine at Uch Sharif. (50% share)	0.000	19.416	5.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	9.416	0.000	0.000
		Approval Date	Approved 24-10-2007													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 50%													
		District and Tehsil	Bahawalpur , Ahmad Pur Sarqia													
<b>Sub-Total: Regular</b>				<b>0.000</b>	<b>465.320</b>	<b>204.400</b>	<b>94.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>94.500</b>	<b>0.000</b>	<b>94.500</b>	<b>101.970</b>	<b>64.450</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>				<b>0.000</b>	<b>465.320</b>	<b>204.400</b>	<b>94.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>94.500</b>	<b>0.000</b>	<b>94.500</b>	<b>101.970</b>	<b>64.450</b>	<b>0.000</b>

## AUQAF, RELIGIOUS & MINORITY AFFAIRS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Regular

4378	5	Name of the Scheme	Rehabilitation / up-gradation of public facilities for visitors / zaireen at Shrine Hazrat Nausha Pak Ranmal Sharif.	0.000	20.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil works													
		Major Targets	Completion of civil works 50%													
		District and Tehsil	Mandi Bahauddin , Phalia													
4379	6	Name of the Scheme	Documentation, Surveying and Preservation of existing buildings features of historical, religious heritage monuments for dissemination / publishing for researchers and conservators.	0.000	0.500	0.000	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil works													
		Major Targets	Completion of civil works 100%													
		District and Tehsil	Lahore													
4380	7	Name of the Scheme	Rehabilitation / up-gradation of public facilities for visitors/zaireen at Mosque Hazrat Madhoo Lal Hussain (Cost sharing basis)	0.000	40.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 40%													
		District and Tehsil	Lahore													

## AUQAF, RELIGIOUS & MINORITY AFFAIRS

(Million Rs)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
4381	8	Name of the Scheme	Rehabilitation / up-gradation of public facilities for visitors at Badshahi Mosque .	0.000	23.500	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	13.500	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 50%													
		District and Tehsil	Lahore													
4382	9	Name of the Scheme	Restoration works at Shrine Hazrat Mian Mir (cost sharing basis)	0.000	20.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 100%													
		District and Tehsil	Lahore													
4383	10	Name of the Scheme	Rehabilitation / up-gradation of public facilities at Goal Masjid, Okara (Cost sharing basis)	0.000	60.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil works													
		Major Targets	Completion of civil works 50%													
		District and Tehsil	Okara													
<b>Sub-Total: Regular</b>				<b>0.000</b>	<b>164.000</b>	<b>0.000</b>	<b>80.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>80.500</b>	<b>0.000</b>	<b>80.500</b>	<b>63.500</b>	<b>20.000</b>	<b>0.000</b>
<b>MINORITIES AFFAIRS</b>																
4384	11	Name of the Scheme	Development schemes of minorities	0.000	180.000	0.000	180.000	0.000	0.000	0.000	180.000	0.000	180.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Completion of 50% works													
		District and Tehsil	Punjab													



## AUQAF, RELIGIOUS & MINORITY AFFAIRS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4385	12	Name of the Scheme Internship programme to raise awareness of human rights all over Punjab through university students.  Approval Date Un-Approved Major Components Training of university students in human rights Major Targets Achievement of 50% targets District and Tehsil Punjab	0.000	30.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
4386	13	Name of the Scheme Educational scholarship for minority students  Approval Date Un-Approved Major Components Education of minority students Major Targets Achievement of 100% targets District and Tehsil Punjab	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Sub-Total: MINORITIES AFFAIRS</b>			<b>0.000</b>	<b>215.000</b>	<b>0.000</b>	<b>180.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>180.000</b>	<b>20.000</b>	<b>200.000</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>379.000</b>	<b>0.000</b>	<b>260.500</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>260.500</b>	<b>20.000</b>	<b>280.500</b>	<b>78.500</b>	<b>20.000</b>	<b>0.000</b>
<b>Grand Total</b>			<b>0.000</b>	<b>844.320</b>	<b>204.400</b>	<b>355.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>355.000</b>	<b>20.000</b>	<b>375.000</b>	<b>180.470</b>	<b>84.450</b>	<b>0.000</b>