
AUQAF & RELIGIOUS AFFAIRS

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VISION

Protection, conservation and sustainable use of Auqaf properties, mosques and shrines; facilitation of pilgrims and devotees through provision of basic services and development of new facilities: and promotion of religious harmony.

POLICY

The major parameter of the policy is to provide improved standards of religious services and facilities at mosques, shrines and peaceful environment for devotees. Religious harmony and promotion of unity amongst various sects of Islam has specially been focused. Standardized publication of the Holy Quran will be emphasized. Historic documents will be preserved and shrines in the neglected and far off areas will be restored.

STRATEGIC INITIATIVES / NEW INTERVENTIONS

- Construction of Quran Complex and Seerat Academy at Upper Mall (Shrine Hazrat Mian Meer) Lahore;
- Re-Flooring of courtyard of Badshahi Mosque
- Addition / improvement of wash rooms / kitchens with eating rooms / dispensaries at shrines according to customized modular design;
- Restoration of shrines at Uch Sharif .
- Rehabilitation/ up-gradation of public facilities for visitors / zaireen at Shrine Hazrat Nausha Pak, Ranmal Sharif.
- Rehabilitation / up-gradation of public facilities for visitors/zaireen at Mosque Hazrat Madhoo Lal Hussain.

- Rehabilitation / up-gradation of public facilities for visitors at Badshahi Mosque.
- Restoration works at Shrine Hazrat Mian Mir.
- Development scheme/upgradation of public facilities for visitor/zaireen at Shrine Hazarat Makhdoom Rasheed, Multan. and
- Development scheme at Darbar Hazrat Baba Bulley Shah Kasur.

Trend of Allocations

(Rs. In Million)

Years	Original Allocation	Revised Allocation
2005-06	40.000	10.000
2006-07	50.000	50.000
2007-08	82.000	77.000
2008-09	100.000	69.000
2009-10	375.000	76.500
2010-11	276.000	

MTDF 2010-13
Auqaf & Religious Affairs : Summary
Development Programme 2010-11

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Auqaf & religious Affairs	100.000	98.655	198.655	0.000	198.655	0.000	77.345	0.000	0.000	77.345	100.000	176.000	276.000	0.000	276.000
Total	100.000	98.655	198.655	0.000	198.655	0.000	77.345	0.000	0.000	77.345	100.000	176.000	276.000	0.000	276.000
No. of Schemes	8					3					11				

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Auqaf & religious Affairs	147.595	0.000	147.595	0.000	147.595	0.000	63.000	63.000	0.000	63.000	147.595	63.000	210.595	0.000	210.595
Total	147.595	0.000	147.595	0.000	147.595	0.000	63.000	63.000	0.000	63.000	147.595	63.000	210.595	0.000	210.595

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Auqaf & religious Affairs	0.000	0.000	0.000	0.000	0.000	0.000	13.750	0.000	0.000	13.750	0.000	13.750	13.750	0.000	13.750
Total	0.000	0.000	0.000	0.000	0.000	0.000	13.750	0.000	0.000	13.750	0.000	13.750	13.750	0.000	13.750

AUQAF & RELIGIOUS AFFAIRS 2010-13: GRAND TOTAL

500.345

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11						G. Total (Cap+Rev)	Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	8	100.000	98.655	0.000	0.000	100.000	98.655	198.655	147.595	0.000
NEW SCHEMES	3	0.000	77.345	0.000	0.000	0.000	77.345	77.345	63.000	13.750
Grand Total	11	100.000	176.000	0.000	0.000	100.000	176.000	276.000	210.595	13.750

AUQAF & RELIGIOUS AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

2999	1	Name of the Scheme	Re-habilitation /Up-gradation of public facilities for visitors / zaireen at Shrine Hazrat Nausha Pak Ranmal Sharif	0.000	19.500	10.000	0.000	9.500	0.000	0.000	0.000	9.500	9.500	0.000	0.000	0.000
		Approval Date	08.08.2009													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 50%													
		District and Tehsil	Mandi Bahauddin													
3000	2	Name of the Scheme	construction of Seerat Academy (80% share)	0.000	463.897	216.302	100.000	0.000	0.000	0.000	100.000	0.000	100.000	147.595	0.000	0.000
		Approval Date	25.03.2010													
		Major Components	Civil Works													
		Major Targets	Completeion of civil works 80%													
		District and Tehsil	Lahore													
3001	3	Name of the Scheme	Courtyard Re-flooring Badshahi Mosque Lahore	0.000	36.440	15.940	0.000	20.500	0.000	0.000	0.000	20.500	20.500	0.000	0.000	0.000
		Approval Date	31.10.2005													
		Major Components	Civil Works													
		Major Targets	Completeion of civil works 90%													
		District and Tehsil	Lahore													
3002	4	Name of the Scheme	Re-habilitation /Up-gradation of public facilities for visitors / zaireen at Mosque Hazrat Madhoo Lal Hussain	0.000	39.000	10.000	0.000	29.000	0.000	0.000	0.000	29.000	29.000	0.000	0.000	0.000
		Approval Date	08.08.2009													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 40%													
		District and Tehsil	Lahore													

AUQAF & RELIGIOUS AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3003	5	Name of the Scheme Re-habilitation /Upgradation of Public Facilities for visitors at Badshahi Mosque Approval Date 08.08.2009 Major Components Civil Works Major Targets Completion of civil works 50% District and Tehsil Lahore	0.000	23.000	10.000	0.000	13.000	0.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3004	6	Name of the Scheme Restoration works at Shrine Hazrat Mian Mir Approval Date 08.08.2009 Major Components Civil Works Major Targets Completion of civil works 100% District and Tehsil Lahore	0.000	20.000	5.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
3005	7	Name of the Scheme Addition /Improvement of wash rooms, kitchens/ Dispensaries at shrine according to customized modular design. Approval Date 21.10.08 Major Components Civil Works Major Targets Completion of civil works 50% District and Tehsil Multan	0.000	7.996	3.627	0.000	4.369	0.000	0.000	0.000	4.369	4.369	0.000	0.000	0.000
3006	8	Name of the Scheme Restoration of Shrine at Uch Sharif. (50% share) Approval Date 24.10.2007 Major Components Civil Works Major Targets Completion of civil works 50% District and Tehsil Bahawalpur	0.000	19.416	12.130	0.000	7.286	0.000	0.000	0.000	7.286	7.286	0.000	0.000	0.000
Sub-Total: Regular			0.000	629.249	282.999	100.000	98.655	0.000	0.000	100.000	98.655	198.655	147.595	0.000	0.000
Total: ON-GOING SCHEMES			0.000	629.249	282.999	100.000	98.655	0.000	0.000	100.000	98.655	198.655	147.595	0.000	0.000

AUQAF & RELIGIOUS AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
NEW SCHEMES																
Regular																
3007	9	Name of the Scheme	Re-habilitation / Up-gradation of public amenities at Madni Masjid Samana Abad, Faisalabad	0.000	20.000	0.655	0.000	19.345	0.000	0.000	0.000	19.345	19.345	0.000	0.000	0.000
		Approval Date	11-05-2010													
		Major Components	Civil Works													
		Major Targets	Completeion of civil works 3%													
		District and Tehsil	Faisalabad													
3008	10	Name of the Scheme	Development scheme at Darbar Hazrat Baba Bulley Shah Kasur (50% share)	0.000	86.000	0.000	0.000	43.000	0.000	0.000	0.000	43.000	43.000	43.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 25%													
		District and Tehsil	Kasur													
3009	11	Name of the Scheme	Development scheme/Up-gradation of public facilities for Visitors / Zaireen at Shrine Hazrat Makhdoom Rasheed, Multan (50% share)	0.000	48.750	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	20.000	13.750	0.000
		Approval Date	Approved 17.08.2009													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 30%													
		District and Tehsil	Multan													
Sub-Total: Regular				0.000	154.750	0.655	0.000	77.345	0.000	0.000	0.000	77.345	77.345	63.000	13.750	0.000
Total: NEW SCHEMES				0.000	154.750	0.655	0.000	77.345	0.000	0.000	0.000	77.345	77.345	63.000	13.750	0.000
Grand Total				0.000	783.999	283.654	100.000	176.000	0.000	0.000	100.000	176.000	276.000	210.595	13.750	0.000