

EMERGENCY SERVICE (1122): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	19	104.000	353.000	0.000	457.000	3,613.981	0.000
Total: ON-GOING SCHEMES	19	104.000	353.000	0.000	457.000	3,613.981	0.000
<u>NEW SCHEMES</u>							
Regular	2	3.000	40.000	0.000	43.000	757.000	560.000
Total: NEW SCHEMES	2	3.000	40.000	0.000	43.000	757.000	560.000
Grand Total	21	107.000	393.000	0.000	500.000	4,370.981	560.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3812	Establishment of Emergency Service at Tehsils Hassanabdal & Jand District Attock. 01261601969 / 28-10-2016 / Attock	104.556	31.116	1.200	30.000	31.200	42.218	0.000	0.000
3813	Establishment of Rescue 1122 Station at Dijkot, District Faisalabad 01091902772 / 03-01-2020 / Faisalabad	56.384	2.000	5.000	0.000	5.000	49.000	0.000	0.000
3814	Establishment of Rescue 1122 Station at Adda Akrywala Tehsil Jhang 01101902773 / Un-Approved / Jhang	30.000	0.000	3.000	0.000	3.000	27.000	0.000	0.000
3815	Establishment of Rescue 1122 Center at Nokhar ,District Gujranwala 01121700581 / 03-01-2020 / Gujranwala	18.666	0.000	5.000	0.000	5.000	13.500	0.000	0.000
3816	Establishment of New Rescue 1122 Station at Maraka Lahore. 01191501172 / 08-09-2015 / Lahore	74.307	45.486	0.000	15.000	15.000	14.307	0.000	0.000
3817	Establishment of New Rescue 1122 Station at Bedian Road Lahore. 01191501173 / 08-09-2015 / Lahore	111.295	47.500	0.000	30.000	30.000	31.800	0.000	0.000
3818	Establishment of New Rescue 1122 Station at Nazir Garden Opposite Journalist Colony, Wahga Lahore. 01191501174 / 08-09-2015 / Lahore	110.821	71.494	0.000	30.000	30.000	9.200	0.000	0.000
3819	Establishment of Rescue 1122 Center at Shad Bagh, District Lahore 01191601970 / 28-10-2016 / Lahore	103.178	26.054	0.000	15.000	15.000	61.780	0.000	0.000
3820	Provision of missing facilities at rescue 1122 city Muridkey, District Sheikhpura 01371902771 / 03-01-2020 / Sheikhpura	27.146	0.000	15.000	0.000	15.000	12.146	0.000	0.000
3821	Establishment of Rescue 1122 station at Mustafa abad 01181601973 / 28-03-2017 / Kasur	61.222	25.139	0.000	15.000	15.000	18.609	0.000	0.000
3822	Establishment of Rescue Office 1122 at Ellaahbad, District Kasur. 01181700583 / 01-06-2019 / Kasur	18.893	0.000	5.000	0.000	5.000	13.893	0.000	0.000
3823	Establishment of Emergency Services 1122 in Khokharan Multan 01241601974 / 16-11-2016 / Multan	53.490	17.108	0.000	15.000	15.000	21.609	0.000	0.000
3824	Establishment of Rescue 1122 Service at Sub Tehsil Headquarter Vehova, Taunsa Sharif 01041601975 / 26-03-2016 / Dera Ghazi Khan	49.810	16.000	0.800	15.000	15.800	18.609	0.000	0.000
3825	Establishment of Rescue 1122 Services at Barthi and Fazal Katch, Tehsil Taunsa 01041800316 / 01-08-2019 / Dera Ghazi Khan	114.800	20.963	15.000	45.000	60.000	33.840	0.000	0.000
3826	Establishment of Rescue 1122 at Zahir Pir, Tehsil Khanpur, District R.Y. Khan 01031800351 / 01-08-2019 / Rahim Yar Khan	60.315	9.123	9.000	18.000	27.000	24.090	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3827	Establishment of Emergency Service in Tehsils covering under DDP Schemes in 10 Tehsils/ Towns 01371501390 / 13-11-2015 / Punjab	448.246	95.000	0.000	38.000	38.000	315.340	0.000	0.000
3828	Capacity Building of Emergency Services in Punjab Phase II 01371501544 / 22-01-2016 / Punjab	926.963	79.000	0.000	33.000	33.000	808.000	0.000	0.000
3829	Establishment of Emergency Service in 62 Remaining Tehsils Phase III. 01371501593 / 26-02-2016 / Punjab	4,164.397	990.000	40.000	54.000	94.000	2,099.040	0.000	0.000
3830	Allocation for clearance of liabilities/completion of incomplete/Un-funded schemes of Emergency Service 01371800202 / 03-09-2018 / Punjab	5.000	4.000	5.000	0.000	5.000	0.000	0.000	0.000
Total: Regular		6,539.489	1,479.983	104.000	353.000	457.000	3,613.981	0.000	0.000
Total: ON-GOING SCHEMES		6,539.489	1,479.983	104.000	353.000	457.000	3,613.981	0.000	0.000
NEW SCHEMES									
Regular									
3831	Establishment of Rescue 1122 Station at Kartarpur Corridor, District Narowal 01162000621 / Un-Approved / Narowal	60.000	0.000	3.000	0.000	3.000	57.000	0.000	0.000
3832	Provision of Motor Bike Ambulance Service in Remaining 27 Districts of Punjab 01372000620 / Un-Approved / Punjab	1,300.000	0.000	0.000	40.000	40.000	700.000	560.000	0.000
Total: Regular		1,360.000	0.000	3.000	40.000	43.000	757.000	560.000	0.000
Total: NEW SCHEMES		1,360.000	0.000	3.000	40.000	43.000	757.000	560.000	0.000
Grand Total		7,899.489	1,479.983	107.000	393.000	500.000	4,370.981	560.000	0.000