VISION

Safer Punjab through an effective system for management and prevention of accidents, fires, emergencies and disasters.

OBJECTIVES

- Establishment of a system for emergency preparedness, response and preventions;
- Emergency management through proactive approach for a safer community;
- Community awareness and training for reduction of disabilities and deaths due to injuries.

NEW INITIATIVES & STRATEGIC INTERVENTIONS

- Introduction of Emergency Service in 11 Major Cities;
- Strengthening of Emergency Service Academy in Lahore;
- The existing model Emergency Service is being expanded to the remaining 24 districts in Punjab.

MTDF 2008-11

EMERGENCY SERVICE: SUMMARY

Development Programme 2008-09

(Rs. in million)

Sub-Sector	Ongoing Programme						N	ew Programm	е		Total					
Sub-Sector	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	
Emergency Service	142.869	1,170.131	1,313.000	0.000	1,313.000	400.000	787.000	1,187.000	0.000	1,187.000	542.869	1,957.131	2,500.000	0.000	2,500.000	
Total	142.869	1,170.131	1,313.000	0.000	1,313.000	400.000	787.000	1,187.000	0.000	1,187.000	542.869	1,957.131	2,500.000	0.000	2,500.000	
No. of Schemes	3							1			4					

Development Programme 2009-10

Sub-Sector	Ongoing Programme						N	ew Programm	е		Total					
Sub-Sector	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	
Emergency Service	864.000	1,543.000	2,407.000	0.000	2,407.000	78.000	529.000	607.000	0.000	607.000	942.000	2,072.000	3,014.000	0.000	3,014.000	
Total	864.000	1,543.000	2,407.000	0.000	2,407.000	78.000	529.000	607.000	0.000	607.000	942.000	2,072.000	3,014.000	0.000	3,014.000	

Development Programme 2010-11

Sub-Sector	Ongoing Programme						N	ew Programm	ie		Total					
Sub-Sector	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	
Emergency Service	834.000	982.000	1,816.000	0.000	1,816.000	400.000	1,418.000	1,818.000	0.000	1,818.000	1,234.000	2,400.000	3,634.000	0.000	3,634.000	
Total	834.000	982.000	1,816.000	0.000	1,816.000	400.000	1,418.000	1,818.000	0.000	1,818.000	1,234.000	2,400.000	3,634.000	0.000	3,634.000	
EMERGENCY SERVICE MTDF 2008-11 GRAND TOTAL S										9,148.000						

EMERGENCY SERVICE: SUMMARY

(Rs. in million)

	No. of		Projection	Projection						
Type / Sub Sector	Schemes	Local		Forei	gn Aid	To	tal	G. Total	for	for
		Capital	Revenue	Capital	Revenue	Capital	Revenue	(Cap+Rev)	2009-10	2010-11
ON-GOING SCHEMES	3	142.869	1,170.131	0.000	0.000	142.869	1,170.131	1,313.000	390.096	0.000
NEW SCHEMES	1	400.000	787.000	0.000	0.000	400.000	787.000	1,187.000	1,000.000	913.000
Grand Total	4	542.869	1,957.131	0.000	0.000	542.869	1,957.131	2,500.000	1,390.096	913.000

(Rs. in million)

									Pro	vision for 2	2008-09			Projection		
GS No	SS		Scheme Information		ed Cost	Exp. upto	Lo	cal	Forei	gn Aid	To	tal	G. Total	for	for 2010-11	beyond June, 2011
NO	INC	,		F. Aid	Total	2007-08	Сар	Rev	Cap	Rev	Сар	Rev	(Cap+Rev)	2009-10	2010-11	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-G	OIN	G SCHEMES														
2726	1	Name of the Scheme	Pilot Project for Emergency Fire Service System in Lahore	0.000	347.435	294.566	2.869	50.000	0.000	0.000	2.869	50.000	52.869	0.000	0.000	0.000
		Approval Date	Approved 10.5.2006													
		Major Components	Buildings, Equipment, Vehicles, Staff, etc.													
		Major Targets	 Additional four Emergency Rescue Stations to be established at Nadeem Chowk Cantt., Township Industrial area, Allama Iqbal Town & Saghian Pull Lahore. Provision of fire garages and offices at the existing six Stations in Lahore to accommodate fire vehicles and staff. Improvement of Central Station and headquarters for expansion of the Service. Procurement of emergency ambulances, fire vehicles, equipment. Recruitment and training of additional staff. 													
		District and Tehsil	Lahore													

(Rs. in million)

									Pro	vision for 2	2008-09			Projection	Projection	Throw fwd
GS	SS		cheme Information	Estimate	ed Cost	Exp. upto	Lo	cal	Forei	gn Aid	To	otal	G. Total	for	for	beyond
No	No)		F. Aid	Total	2007-08	Сар	Rev	Сар	Rev	Сар	Rev	(Cap+Rev)	2009-10	2010-11	June, 2011
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
2727	2	Name of the Scheme	Establishment of Emergency Services Academy at Lahore (Phase-II)	0.000	981.823	121.596	0.000	470.131	0.000	0.000	0.000	470.131	470.131	390.096	0.000	0.000
		Approval Date	Approved 3.4.2007													
		Major Components	Buildings, Equipment, Vehicles, Staff, etc.													
		Major Targets	Construction of Academic Block, Urban Search & Rescue Simulator, Burn House, Rescue Tower, Auditorium, Library, Officers, Hostels, Staff Hostels, Model Emergency Rescue Station, Guest House, Mosque, Residences, Swimming Pools & Mess. Recreation, Washing area & Shops, Over Head Water Tank, Underground water Reservoir & Pump House, Playing Area etc Recruitment and training of 310 technical staff for Academy. Procurement of vehicles for training purpose including ambulances, fire vehicles, recovery vehicles, rescue crane, rescue vehicles, aerial platform, turntable aerial ladder, duty officer jeeps, general duty vans, loaders, motorcycles, search camera, thermal imaging cameras, tools & equipment for medical, rescue and fire training, general equipment, furniture etc.													
		District and Tehsil	Punjab													

						ILIVOLI			•						(11)	s. in million)
									Pro	vision for 2	008-09			Projection	Projection	Throw fwd
GS	SS		heme Information	Estimat	ed Cost	Exp. upto 2007-08	Lo	cal	Foreig	gn Aid	То	tal	G. Total	for	for 2010-11	beyond
No	No			F. Aid	Total	2007-08	Сар	Rev	Сар	Rev	Сар	Rev	(Cap+Rev)	2009-10	2010-11	June, 2011
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
2728	3	Name of the Scheme	Establishment of Emergency Service in Major Cities of Punjab	0.000	2,815.679	2,224.065	140.000	650.000	0.000	0.000	140.000	650.000	790.000	0.000	0.000	0.000
		Approval Date	Approved 18.7.2007													
		Major Components	Buildings Equipment, Vehicles, Staff, etc.													
		Major Targets	 Completion of construction for Emergency Rescue Stations in Rawalpindi, Gujranwala, Sialkot and Murree (14 Stations). Completion of procurement of Vehicles including emergency ambulances, fire vehicles, recovery vehicles rescue vehicles, etc. 													
		District and Tehsil	Rawalpindi, Faisalabad, Multan, Gujranwala, Bahawalpur, D.G.khan, Sargodha, Sialkot, Sahiwal, R.Y.Khan, Rawalpindi, Faisalabad, Multan, Gujranwala, Bahawalpur, D.G.khan, Sargodha, Sialkot, Murree, Sahiwal, R.Y.Khan													
Tota	al: O	N-GOING SCHEMES	S	0.000	4,144.937	2,640.227	142.869	1,170.131	0.000	0.000	142.869	1,170.131	1,313.000	390.096	0.000	0.000
NEW	SCF	HEMES														
2729	4	Name of the Scheme	Establishment of Emergency Service in Remaining 24 Districts	0.000	3,100.000	0.000	400.000	787.000	0.000	0.000	400.000	787.000	1,187.000	1,000.000	913.000	0.000
		Approval Date	Un-Approved													
		Major Components	Buildings, Equipment, Vehicles, Staff, etc.													
		Major Targets	Construction of one Emergency Rescue Station in each remaining 24 districts. Procurement of emergency vehicles / equipment and recruitment & training of staff for approved districts.													
		District and Tehsil	Attock, Kasur, Jhelum, Chakwal, Bhakkar, Khushab, Mianwali, Okara, Hafizabad, Gujrat, M.B.Din, Sheikhpiura, Narowal, Jhang, T.T.Singh, Vehari, Pakpattan, Lodhran, Khanewal, Rajanpur, Bhawalnagar, Nankana Sahib, Layyah and Muzaffargarh													
Tota	al: N	EW SCHEMES		0.000	3,100.000	0.000	400.000	787.000	0.000	0.000	400.000	787.000	1,187.000	1,000.000	913.000	0.000
Gra	nd 1	Total		0.000	7,244.937	2,640.227	542.869	1,957.131	0.000	0.000	542.869	1,957.131	2,500.000	1,390.096	913.000	0.000