## **VISION**

Development of safer communities through an effective system for management and prevention of emergencies such as road traffic accidents, hazardous material incidents, buildings collapse, explosions, fires and disasters.

## **OBJECTIVES**

- Establishment of a system for emergency preparedness, response and prevention
- Development of a safer community through proactive approach towards emergency management, community awareness and training
- To have positive socio-economic impact on the society by reducing disabilities and deaths due to injuries (mostly resulting from road traffic accidents) leading cause of death among young bread-winners

### TREND OF ALLOCATION

(Million Rs.)

Year	Original Allocation	Revised Allocation
2005-06	25	176
2006-07	900	934
2007-08	1,804	1,660
2008-09	2,500	1,997
2009-10	2,000	

### STRATEGIC INTERVENTIONS

• The Government of Punjab, instead of making haphazard interventions and reinforcing failures, decided to start a pilot project for establishing a model pre-hospital emergency management infrastructure in Lahore. The results of third party evaluation reveal this project to be exemplary in terms of training, quality care, response and professionalism.

- Based on the success of this Rescue 1122 project, its expansion to other districts was approved. The Service is now made operational in 12 major cities of Punjab namely Lahore, Rawalpindi, Faisalabad, Gujranwala, Multan, Bahawalpur, D.G. Khan, Sargodha, Sialkot, R.Y. Khan, Sahiwal and Murree.
- As a result of the establishment of Punjab Emergency Service (Rescue 1122) in all major cities of Punjab, a comprehensive Emergency
  Management and Disaster Response infrastructure has been established with trained Emergency Medical, Rescue and Fire Services along
  with Disaster Emergency Response Teams for the first time in Pakistan.
- The sustainability of the Emergency Services Reforms has been ensured through the enactment of Punjab Emergency Service Act, 2006 unanimously passed by the Punjab Assembly which clearly defined the roles, functions and responsibilities of the Rescue 1122 Service thus establishing an effective system for emergency preparedness, response and prevention in Punjab. Furthermore, the Punjab Emergency Council has also been established by the Government for monitoring the management of emergencies, improving coordination amongst concerned departments and recommending appropriate measures for the prevention of emergencies.
- The sustainable Human Resource Development has been ensured through the establishment of Emergency Services Academy of international standards for continuous human resource development.
- The implementation of project for expansion of Rescue 1122 model in the remaining 24 Districts of Punjab is rapidly underway and the Service would be established in all districts by December, 2009.
- The Rescue 1122 Service will be established in the newly established district Chiniot to maintain uniformity in the expansion of the Service.
- A scheme for strengthening the Emergency Service already operational in major cities will be initiated to maintain the efficiency and performance of the Service.

## MTDF 2009-12

## **Emergency Services : Summary Development Programme 2009-10**

(Million Rs)

Sub-Sector		Ongo	ing Progra	mme			Nev	v Program	me		Total					
Sub-Sector	Capital Revenue Total F. Aid Total Capital Revenue Total F.		F. Aid	Total	Capital Revenue Total		F. Aid	Total								
Emergency Service	348.000	1,562.000	1,910.000	0.000	1,910.000	25.000	65.000	90.000	0.000	90.000	373.000	1,627.000	2,000.000	0.000	2,000.000	
Total	348.000	1,562.000	1,910.000	0.000	1,910.000	25.000	65.000	90.000	0.000	90.000	373.000	1,627.000	2,000.000	0.000	2,000.000	
No. of Schemes	3							2			5					

## Development Programme 2010-11

Soctor		Ongo	mme			Ne	w Program	me		Total						
Sector	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	
Emergency Service	300.000	464.000	764.000	0.000	764.000	371.000	865.000	1,236.000	0.000	1,236.000	671.000	1,329.000	2,000.000	0.000	2,000.000	
Total	300.000	464.000	764.000	0.000	764.000	371.000	865.000	1,236.000	0.000	1,236.000	671.000	1,329.000	2,000.000	0.000	2,000.000	

## **Development Programme 2011-12**

Sector	Ongoing Programme						Ne	w Program	me		Total					
Sector	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	
Emergency Service	240.000	560.000	800.000	0.000	800.000	360.000	840.000	1,200.000	0.000	1,200.000	600.000	1,400.000	2,000.000	0.000	2,000.000	
Total	240.000	560.000	800.000	0.000	800.000	360.000	840.000	1,200.000	0.000	1,200.000	600.000	1,400.000	2,000.000	0.000	2,000.000	
Emergency Serives MTDF 2009-12 Grand Total: 6												6,000.000				

## **EMERGENCY SERVICE: SUMMARY**

(Million Rs)

	No. of		Provision for 2009-10										
Type / Sub Sector	Schemes	Local		Forei	gn Aid	To	tal	G. Total	for	for			
		Capital	Revenue	Capital	Revenue	Capital	Revenue	(Cap+Rev)	2010-11	2011-12			
ON-GOING SCHEMES	3	348.000	1,562.000	0.000	0.000	348.000	1,562.000	1,910.000	673.694	0.000			
NEW SCHEMES	2	25.000	65.000	0.000	0.000	25.000	65.000	90.000	90.000	0.000			
Grand Total	5	373.000	1,627.000	0.000	0.000	373.000	1,627.000	2,000.000	763.694	0.000			

GENCY SERVICE (Million Rs)

									Pro	vision for 2	2009-10			Projection	Projection	Throw fwd
GS	SS No		heme Information	Estimat	ted Cost	Exp. upto 2008-09	Lo	cal	Forei	gn Aid	To	tal	G. Total	for	for	beyond
No	NO			F. Aid	Total	2008-09	Сар	Rev	Сар	Rev	Сар	Rev	(Cap+Rev)	2010-11	2011-12	June, 2012
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-G	OIN	G SCHEMES														
Regu	ular															
4314	1	Name of the Scheme	Establishment of Emergency Services Academy, Lahore	0.000	981.823	158.129	0.000	150.000	0.000	0.000	0.000	150.000	150.000	673.694	0.000	0.000
		Approval Date	Approved 03-04-2007													
		Major Components	Buildings, Equipment, Vehicles, Staff, etc.													
		Major Targets	Construction of Academic and Administrative Blocks, Cadet ormitory, Emergency Simulators, Instructor Apartments, Model Emergency Rescue Station, Water Rescue Training Pool, etc.													
		District and Tehsil	Lahore													
4315	2	Name of the Scheme	Establishment of Emergency Service in Major Cities of Punjab	0.000	3,308.523	2,911.260	98.000	2.000	0.000	0.000	98.000	2.000	100.000	0.000	0.000	0.000
		Approval Date	Approved 18-02-2009													
		Major Components	Buildings, Equipment, Vehicles, Staff, etc.													
		Major Targets	Completion of remaining works at existing Emergency Rescue Stations in major cities. Completion of emergency accommodations.													
		District and Tehsil	Lahore, Rawalpindi, Faisalabad, Multan, Gujranwala, Bahawalpur, Dera Ghazi Khan, Sargodha, Sialkot, Murree, Sahiwal,Rahim Yar Khan													

(Million Rs)

									Prov	vision for 2	009-10			Projection	Projection	
GS	SS		heme Information	Estimat	ed Cost	Exp. upto 2008-09	Lo	cal	Foreig	ın Aid	То	tal	G. Total	for	for	beyond
No	No	·		F. Aid	Total	2008-09	Сар	Rev	Сар	Rev	Сар	Rev	(Cap+Rev)	2010-11	2011-12	June, 2012
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
4316	3	Name of the Scheme	Establishment of Emergency Service in Remaining 24 Districts of Punjab	0.000	2,723.588	891.554	250.000	1,410.000	0.000	0.000	250.000	1,410.000	1,660.000	0.000	0.000	0.000
		Approval Date	Approved 18-02-2009													
		Major Components	Buildings, Equipment, Vehicles, Staff, etc.													
		Major Targets	Completion of Emergency Rescue Station in all districts, procurement of four emergency ambulances, one rescue vehicle, two fire trucks and equipment for each district.													
		District and Tehsil	Attock, Kasur, Jhelum, Chakwal, Bhakkar, Khushab, Mianwali, Okara, Hafizabad, Gujrat, Mandi Bahauddin, Sheikhupura, Narowal, Jhang, Toba Tek Singh, Vehari, Pakpattan, Lodhran, Khanewal, Rajanpur, Layyah, Muzaffargarh, Bahawalnagar and Nankana Sahib													
Sub	-Tot	al: Regular		0.000	7,013.934	3,960.943	348.000	1,562.000	0.000	0.000	348.000	1,562.000	1,910.000	673.694	0.000	0.000
Tota	al: O	N-GOING SCHEMES	3	0.000	7,013.934	3,960.943	348.000	1,562.000	0.000	0.000	348.000	1,562.000	1,910.000	673.694	0.000	0.000
NFW	SC1	HEMES														
Regu	ular	•														
4317	4	Name of the Scheme	Establishment of Emergency Service in District Chiniot	0.000	80.000	0.000	20.000	60.000	0.000	0.000	20.000	60.000	80.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Building, Equipment, Vehicles, Staff, etc.													
		Major Targets	Construction of one Model Emergency Rescue Station. Procurement of equipment and four emergency ambulances, two fire trucks & one rescue vehicle													
		District and Tehsil	Chiniot													

(Million Rs)

									Pro	vision for 2	009-10			Projection	Projection					
GS	SS		heme Information	Estimat	ed Cost	Exp. upto	Lo	cal	Forei	gn Aid	To	tal	G. Total	for	for	beyond				
No	No	'		F. Aid	Total	2008-09	Сар	Rev	Сар	Rev	Сар	Rev	(Cap+Rev)	2010-11	2011-12	June, 2012				
1	2		3		3	3	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4318	5	Name of the Scheme	Strengthening of Emergency Service in existing cities	0.000	100.000	0.000	5.000	5.000	0.000	0.000	5.000	5.000	10.000	90.000	0.000	0.000				
		Approval Date	Un-Approved																	
		Major Components	Buildings, Equipment, Vehicles, Staff, etc.																	
		Major Targets	Construction of posts, residences, equipment and staff training.																	
		District and Tehsil	Punjab																	
Sub	-Tota	al: Regular		0.000	180.000	0.000	25.000	65.000	0.000	0.000	25.000	65.000	90.000	90.000	0.000	0.000				
Tot	al: NI	EW SCHEMES		0.000	180.000	0.000	25.000	65.000	0.000	0.000	25.000	65.000	90.000	90.000	0.000	0.000				
Gra	and T	otal		0.000	7,193.934	3,960.943	373.000	1,627.000	0.000	0.000	373.000	1,627.000	2,000.000	763.694	0.000	0.000				