

ENERGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	16	731.000	3,669.000	0.000	4,400.000	6,419.266	1,273.918
Total: ON-GOING SCHEMES	16	731.000	3,669.000	0.000	4,400.000	6,419.266	1,273.918
<u>NEW SCHEMES</u>							
Regular	1	0.000	100.000	0.000	100.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	100.000	0.000	100.000	0.000	0.000
Grand Total	17	731.000	3,769.000	0.000	4,500.000	6,419.266	1,273.918

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3094	Liaison Office for Energy Department 01291800215 / 07-03-2019 / Rawalpindi	48.653	0.000	1.000	0.000	1.000	47.653	0.000	0.000
3095	PC-II, Feasibility Study Consultancy for BioMass based Power Plant setup near wheat and rice producing areas of the Punjab, Faisalabad 01091400338 / 24-12-2014 / Faisalabad	55.000	40.000	0.000	10.500	10.500	0.000	0.000	0.000
3096	Project Management Unit (ACEIP, DLI-6) 01191603590 / 01-02-2017 / Lahore	347.021	146.730	0.000	115.000	115.000	85.291	0.000	0.000
3097	Acquisition of Land for Construction of Energy Resource Centre and Model Energy Efficient Building. (ACEIP, DLI-8) 01191800216 / 29-05-2019 / Lahore	56.590	52.120	0.000	4.470	4.470	0.000	0.000	0.000
3098	Solarization of Public Institutes 01371902518 / 01-07-2019 / Lahore	397.030	0.000	0.000	50.000	50.000	347.030	0.000	0.000
3099	Design and construction of Net Zero Energy Building 01192000945 / 01-07-2020 / Lahore	2,000.000	0.000	20.000	80.000	100.000	1,900.000	0.000	0.000
3100	Renewable Energy Development Sector Investment Programme (REDSIP) 01351300237 / 07-11-2013 / Sheikhpura	12,861.000	10,128.000	710.000	30.000	740.000	1,993.000	0.000	0.000
3101	Energy Solution Using Indigenous Resources In villages 01251601793 / 02-09-2016 / Vehari	256.000	137.269	0.000	68.730	68.730	50.000	0.000	0.000
3102	Solarization of Basic Health Units (Phase-I) (ACEIP, DLI-2,3) 01041900747 / 01-07-2019 / Dera Ghazi Khan	449.400	0.000	0.000	415.000	415.000	34.400	0.000	0.000
3103	Infrastructure Development of Quaid-e-Azam Solar Park 01021800151 / 01-04-2019 / Bahawalpur	145.794	0.000	0.000	70.000	70.000	75.794	0.000	0.000
3104	Installation of 2.5 MW Solar Photovoltaic Power Plant at Islamia University Bahawalpur (ACEIP, DLI-2) 01021900746 / 01-07-2019 / Bahawalpur	304.690	0.000	0.000	280.000	280.000	24.469	0.000	0.000
3105	Energy Efficiency & Conservation Programme 01371501149 / 07-09-2015 / Punjab	1,017.000	685.700	0.000	331.300	331.300	0.000	0.000	0.000
3106	Retrofitting of Public Institutes as a part of World Bank Funded Punjab Green Development Programme. (PGDP, DLI-5) 01371800214 / 12-04-2019 / Punjab	2,692.220	28.000	0.000	660.000	660.000	1,011.998	992.222	0.000
3107	Punjab Ujaala Program (Central Punjab) (ACEIP, DLI-1,2,3,4) 01371800259 / 01-10-2018 / Punjab	1,531.696	0.000	0.000	640.000	640.000	610.000	281.696	0.000
3108	Solarization of Basic Health Units (Phase-II) (ACEIP, DLI-2,3) 01091902494 / 01-07-2019 / Punjab	647.467	0.000	0.000	500.000	500.000	147.467	0.000	0.000

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3109	Khadim-e-Punjab Ujala Program (South Punjab)(ACEIP, DLI-1,2,3,4) 01041703906 / 18-07-2017 / Bahawalpur,Dera Ghazi Khan,Khanewal,Khushab,Layyah,Lodhran,Multan,Muzaffargarh,Rajanpur	8,251.164	4,859.710	0.000	414.000	414.000	92.164	0.000	0.000
Total: Regular		31,060.725	16,077.529	731.000	3,669.000	4,400.000	6,419.266	1,273.918	0.000
Total: ON-GOING SCHEMES		31,060.725	16,077.529	731.000	3,669.000	4,400.000	6,419.266	1,273.918	0.000
<u>NEW SCHEMES</u>									
Regular									
3110	Renewable & other initiatives in Energy Sector 01372002251 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: Regular		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: NEW SCHEMES		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Grand Total		31,160.725	16,077.529	731.000	3,769.000	4,500.000	6,419.266	1,273.918	0.000