

ENERGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Regular	37	339.130	6,130.870	0.000	6,470.000	5,097.172
Total: ON-GOING SCHEMES	37	339.130	6,130.870	0.000	6,470.000	5,097.172
Grand Total	37	339.130	6,130.870	0.000	6,470.000	5,097.172

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

3538	Liaison Office for Energy Department 01981810371 / 07-03-2019 / Rawalpindi	334.899	243.700	73.326	17.873	91.199	0.000
3539	Design and Construction of Net Zero Energy Building (ACEIP , DLI-8) 01982005551 / 25-01-2021 / Lahore	2,200.000	42.000	106.758	10.106	116.864	2,041.136
3540	Establishment of Electric Motor Testing Lab In CERAD 01982104008 / 27-07-2021 / Lahore	100.000	9.100	0.000	90.900	90.900	0.000
3541	Installation of Biogas Plant for Gujjar Colony 01982104014 / 27-07-2021 / Lahore	376.760	116.700	0.000	260.060	260.060	0.000
3542	Establishment of Research Cell in Energy Department 01982104046 / 29-07-2021 / Lahore	69.500	4.500	0.000	65.000	65.000	0.000
3543	Installation of Solar Panels at the Residences of Hon'ble Judges Situated in GOR-I Lahore 01982210754 / 04-04-2023 / Lahore	124.500	0.000	0.000	124.500	124.500	0.000
3544	Solarization of Lahore High Court. 01982210755 / 04-04-2023 / Lahore	203.490	0.000	0.000	203.490	203.490	0.000
3545	Solarization of Other Residences in GOR-I Lahore 01192210931 / 16-06-2023 / Lahore	601.800	0.000	0.000	601.800	601.800	0.000
3546	Establishment of Ghaus-e-Azam Renewable and Efficient Energy Centre of Excellence & Development (GREEN CEED) in BZU Multan 01982104037 / 27-07-2021 / Multan	300.000	98.800	0.000	201.200	201.200	0.000
3547	Renewable & Other Initiatives in Energy Sector-Pilot Project of Off-grid / Poor Grid Village Electrification 01992006955 / 18-03-2021 / Dera Ghazi Khan	140.229	104.353	0.000	35.876	35.876	0.000
3548	Installation of 2.5 MW Solar Photovoltaic Power Plant at Islamia University Bahawalpur (ACEIP, DLI-2) 01981905158 / 13-09-2019 / Bahawalpur	304.690	276.100	0.000	28.590	28.590	0.000
3549	Energy Efficiency & Conservation Programme (PGDP, DLI-5) 01991502194 / 07-09-2015 / Punjab	3,746.980	1,942.100	0.000	329.484	329.484	1,475.395
3550	Project Management Unit (ACEIP, DLI-6) 01981607583 / 30-03-2017 / Punjab	499.523	322.548	0.000	88.488	88.488	88.487
3551	Punjab Ujala Program (Central Punjab) (ACEIP, DLI-1,2,3,4) 01991810656 / 14-01-2020 / Punjab	1,788.020	1,639.638	0.000	148.382	148.382	0.000
3552	Solarization of Basic Health Units (Phase-II) (ACEIP, DLI-2,3) 01981907132 / 06-03-2020 / Punjab	647.467	632.500	0.000	14.967	14.967	0.000
3553	Solarization of 100 Higher Secondary Schools in Punjab (ACEIP, DLI 1,2,3) 01992103945 / 29-07-2021 / Punjab	350.000	81.800	0.000	268.200	268.200	0.000
3554	Solarisation of 35 Tehsil Headquarter Hospitals and 100 Rural Health Care Centres & Installation of B.E.S.S (ACEIP, DLI 2,3) 01992103997 / 29-07-2021 / Punjab	385.000	81.700	0.000	303.300	303.300	0.000
3555	Solarization of Schools for Differently Abled Children 01992103999 / 28-07-2021 / Punjab	250.000	72.900	0.000	177.100	177.100	0.000
3556	Solarisation of Commissioners Complexes 01992104001 / 27-07-2021 / Punjab	77.000	49.713	0.000	27.287	27.287	0.000
3557	Solarization of Public Institutes (Phase-II) 01992104007 / 29-07-2021 / Punjab	199.500	110.400	0.000	89.100	89.100	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
3558	Provision of Biogas Digesters in Villages 01992104010 / 29-07-2021 / Punjab	200.000	125.293	0.000	74.707	74.707	0.000
3559	Establishment of Meter Testing Lab and Additional Electric Inspector Offices in Punjab 01992104011 / 28-07-2021 / Punjab	341.200	84.460	0.000	256.740	256.740	0.000
3560	Feasibility Study and Establishment of Punjab Grid Company 01992104023 / 24-08-2021 / Punjab	20.000	18.100	0.000	1.900	1.900	0.000
3561	Distribution of 1-Kw Solar Systems to Poor Population of Punjab Based on BISP Data 01992104031 / 28-07-2021 / Punjab	112.247	84.532	0.000	27.715	27.715	0.000
3562	Provision of Electricity to Communities using Indigenous Resources 01992104034 / 28-07-2021 / Punjab	268.069	232.592	0.000	35.477	35.477	0.000
3563	Development of Renewable Energy Initiatives 01992207622 / 04-01-2023 / Punjab	350.000	0.000	0.000	50.000	50.000	300.000
3564	Setting up Solar Tubewells in Water Logged Areas of Punjab 01992207650 / 07-11-2022 / Punjab	200.000	0.700	0.000	199.300	199.300	0.000
3565	Installation of AMI Meters at Public Connections (Phase-III) 01992207656 / 29-08-2022 / Punjab	394.580	0.100	0.000	394.480	394.480	0.000
3566	Solarization of Public Sector Buildings 01992207657 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000
3567	Improvement of Energy Efficiency in WASA Systems 01992207658 / 28-10-2022 / Punjab	513.690	150.000	0.000	363.690	363.690	0.000
3568	Establishment of Waste to Energy Fund to meet Financial Viability Gap for Waste to Energy Projects in Punjab 01992207659 / 12-08-2022 / Punjab	250.000	3.800	0.000	246.200	246.200	0.000
3569	Development of Lift Irrigation Systems using Solar Energy 01992208806 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000
3570	Renewable Energy Development Sector Investment Programme (REDSIP) 01981809506 / 04-03-2014 / Gujranwala,Pakpattan,Sheikhupura,Sialkot	12,861.000	11,463.800	159.046	46.000	205.046	1,192.154
3571	Khadim-e-Punjab Ujala Program (South Punjab)(ACEIP, DLI-1,2,3,4) 01991709993 / 30-06-2017 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	6,273.000	5,770.476	0.000	502.524	502.524	0.000
3572	Solarization of Basic Health Units (Phase-I) (ACEIP, DLI-2,3) 01981905159 / 06-03-2020 / Bahawalnagar,Bahawalpur,Bhakkar,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Okara,Pak pattan,Rahim Yar Khan,Rajanpur,Sahiwal,Vehari	449.400	416.600	0.000	32.799	32.799	0.000
3573	Solarisation of Institutes of Cardiology 01982104043 / 27-07-2021 / Faisalabad,Multan	194.000	116.941	0.000	77.059	77.059	0.000
3574	Converting three Cities of Punjab into Solar Smart Cities 01982104045 / 28-07-2021 / Gujranwala,Mianwali,Multan	300.000	263.424	0.000	36.576	36.576	0.000
Total: Regular		36,126.543	24,559.370	339.130	6,130.870	6,470.000	5,097.172
Total: ON-GOING SCHEMES		36,126.543	24,559.370	339.130	6,130.870	6,470.000	5,097.172
Grand Total		36,126.543	24,559.370	339.130	6,130.870	6,470.000	5,097.172