

FISHERIES: SUMMARY

(PKR Million)

| Type / Sub Sector | No. of Schemes | Provision for 2020-21 | | | | Projection for 2021-22 | Projection for 2022-23 |
|--------------------------------|----------------|-----------------------|----------------|--------------|----------------------|------------------------|------------------------|
| | | Capital | Revenue | Foreign Aid | G. Total (Cap + Rev) | | |
| <u>ON-GOING SCHEMES</u> | | | | | | | |
| Regular | 12 | 224.754 | 106.774 | 0.000 | 331.528 | 367.209 | 47.543 |
| PM's Package | 2 | 35.000 | 133.472 | 0.000 | 168.472 | 1,176.819 | 1,565.867 |
| Total: ON-GOING SCHEMES | 14 | 259.754 | 240.246 | 0.000 | 500.000 | 1,544.028 | 1,613.410 |
| Grand Total | 14 | 259.754 | 240.246 | 0.000 | 500.000 | 1,544.028 | 1,613.410 |

Fisheries

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 20 | Provision for 2020-21 | | | MTDF Projections | | Throw fwd Beyond June, 2023 |
|-------|--|-----------|----------------------|-----------------------|------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2021-22 | 2022-23 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |

ON-GOING SCHEMES

Regular

| | | | | | | | | | |
|------|--|---------|---------|--------|--------|--------|---------|--------|-------|
| 3664 | Studies on Economic Analysis of Cage Fish Culture in Potohar Region (2017-21) 01271700358 / 01-07-2017 / Chakwal | 42.539 | 38.587 | 0.000 | 3.952 | 3.952 | 0.000 | 0.000 | 0.000 |
| 3665 | Development of Fisheries in Chashma Barrage and Establishment of Biodiversity Hatchery, District Mianwali (Pending Liabilities) 01322000964 / 01-07-2008 / Mianwali | 176.055 | 165.436 | 10.619 | 0.000 | 10.619 | 0.000 | 0.000 | 0.000 |
| 3666 | Establishment of Fish Biodiversity Hatchery at Trimmu Head Works for Sustainability of Riverine Fisheries Resources(2017-21) 01101700405 / 01-07-2017 / Jhang | 133.309 | 102.955 | 18.945 | 11.409 | 30.354 | 0.000 | 0.000 | 0.000 |
| 3667 | Genetic improvement of culturable fish species in Punjab (2019-22) 01121900950 / 01-07-2019 / Gujranwala | 97.882 | 10.132 | 10.000 | 5.054 | 15.054 | 72.696 | 0.000 | 0.000 |
| 3668 | Establishment of Tilapia Research Center at Fisheries Research and Training Institute Lahore(2017-21) 01191703811 / 01-07-2017 / Lahore | 176.000 | 94.989 | 64.107 | 16.904 | 81.011 | 0.000 | 0.000 | 0.000 |
| 3669 | Establishment of Fish Seed Hatchery and creation of research facility at Bhaseen, LAHORE.(2019-22) 01191902218 / 01-07-2019 / Lahore | 228.844 | 6.205 | 30.000 | 9.788 | 39.788 | 182.851 | 0.000 | 0.000 |
| 3670 | Establishment of Fisheries Information/Extension Service Centre and Offices at Lahore (Pending Liabilities) 01192000962 / 01-07-2014 / Lahore | 206.832 | 198.171 | 8.650 | 0.000 | 8.650 | 0.000 | 0.000 | 0.000 |
| 3671 | Establishment of Tilapia Fish Seed Hatchery and Shrimp Culture Farms at Muzaffargarh(2017-21) 01061700147 / 01-07-2017 / Muzaffargarh | 111.925 | 85.727 | 16.000 | 10.198 | 26.198 | 0.000 | 0.000 | 0.000 |
| 3672 | Provision Of Alternate Energy Source (Solar Pumps) To Fish Farmers Community On Matching Grant Basis (2016-21) 01191502341 / 01-07-2015 / Punjab | 30.850 | 4.727 | 0.000 | 26.123 | 26.123 | 0.000 | 0.000 | 0.000 |
| 3673 | Delivery of Better Extension Services to Accelerate Fish Culture Practices (2014-21) 01221400674 / 01-07-2015 / Mandi Bahauddin,Nankana Sahib,Narowal,Pakpattan | 307.124 | 287.624 | 19.500 | 0.000 | 19.500 | 0.000 | 0.000 | 0.000 |
| 3674 | Enhancement of Fish Seed Production Capacity of Five Hatcheries in Punjab (2019-23) 01381900928 / 01-07-2019 / Attock,Bahawalpur,Faisalabad,Gujranwala,Khanewal | 258.000 | 33.666 | 41.783 | 23.346 | 65.129 | 111.662 | 47.543 | 0.000 |

Fisheries

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 20 | Provision for 2020-21 | | | MTDF Projections | | Throw fwd Beyond June, 2023 |
|--------------------------------|---|------------------|----------------------|-----------------------|----------------|---------------------|------------------|------------------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2021-22 | 2022-23 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 3675 | Increase in Fish Seed Production to Support Private Fish Farmers (Pending Liabilities) 01382000963 / 01-07-2016 / Bahawalpur,Khanewal,Muzaffargarh | 153.291 | 148.771 | 5.150 | 0.000 | 5.150 | 0.000 | 0.000 | 0.000 |
| Total: Regular | | 1,922.651 | 1,176.990 | 224.754 | 106.774 | 331.528 | 367.209 | 47.543 | 0.000 |
| PM's Package | | | | | | | | | |
| 3676 | Pilot Shrimp Farming Cluster Development Project 01371902224 / 01-07-2019 / Punjab | 2,647.025 | 8.898 | 20.000 | 30.472 | 50.472 | 666.156 | 1,170.699 | 750.800 |
| 3677 | Cage Culture Cluster Development Project 01371902404 / 01-07-2019 / Punjab | 1,474.849 | 0.000 | 15.000 | 103.000 | 118.000 | 510.663 | 395.168 | 451.018 |
| Total: PM's Package | | 4,121.874 | 8.898 | 35.000 | 133.472 | 168.472 | 1,176.819 | 1,565.867 | 1,201.818 |
| Total: ON-GOING SCHEMES | | 6,044.525 | 1,185.888 | 259.754 | 240.246 | 500.000 | 1,544.028 | 1,613.410 | 1,201.818 |
| Grand Total | | 6,044.525 | 1,185.888 | 259.754 | 240.246 | 500.000 | 1,544.028 | 1,613.410 | 1,201.818 |