

FISHERIES

VISION

Conserve, manage and develop aquatic resources in public and private sector to meet the protein requirement of the growing population

OBJECTIVES

- Conservation and management of natural fisheries resources
- Increase in fish production through better exploitation of natural aquatic resources
- Promotion of aquaculture & fish farming in private sector through institutional and logistic support
- Research & development program focusing on disease control, genetics, protection of vulnerable species and productivity enhancement of fisheries

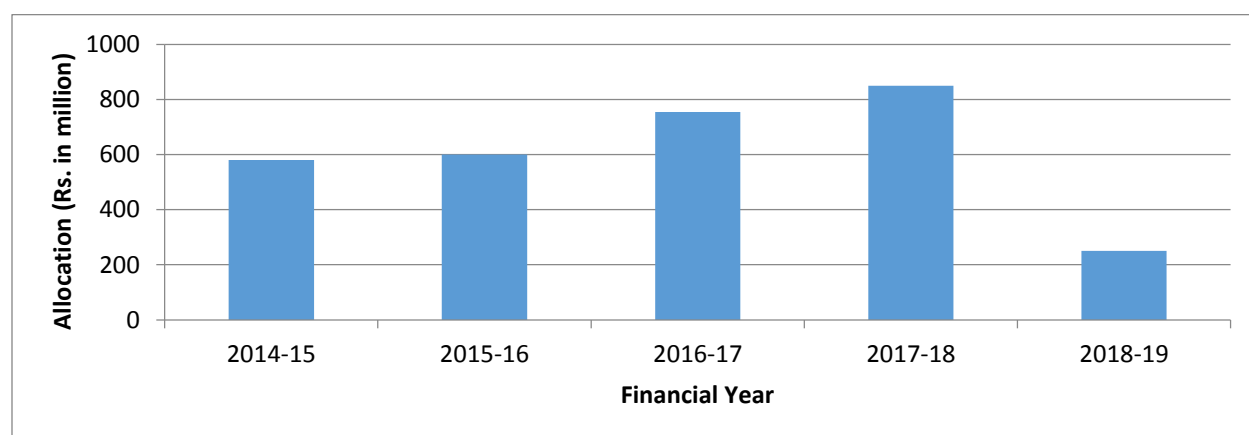
STRATEGIC INTERVENTIONS

- Delivery of better extension services to accelerate fish culture practices
- Development of fisheries in DG Khan Division
- Studies on economic analysis of cage fish culture in Potohar region
- Establishment of Tilapia Research Centre at Fisheries Research & Training Institute, Lahore
- Establishment of Tilapia Hatchery and Shrimp Culture Farms at Muzaffargarh
- Feasibility studies for establishment of Aquaculture Processing Zone under PPP Mode

TRENDS OF ALLOCATION

(Rs. In million)

Sr.No.	Year	Allocation
1	2014-15	580
2	2015-16	600
3	2016-17	755
4	2017-18	850
5	2018-19	250



MTDF 2018-21
Fisheries: Summary
Development Programme 2018-19

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	250.000	0.000	250.000
Total: On-going Schemes	250.000	0.000	250.000
Total (Ongoing + New + ODP)	250.000	0.000	250.000

Development Programme 2019-20

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	275.000	0.000	275.000
Total: On-going Schemes	275.000	0.000	275.000
Total (Ongoing + New + ODP)	275.000	0.000	275.000

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	302.500	0.000	302.500
Total: On-going Schemes	302.500	0.000	302.500
Total (Ongoing + New + ODP)	302.500	0.000	302.500

MTDF 2018-21 : Grand Total	827.500
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FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	130.565	119.435	0.000	250.000	214.479	0.000
Total: ON-GOING SCHEMES	7	130.565	119.435	0.000	250.000	214.479	0.000
Total: ADP	7	130.565	119.435	0.000	250.000	214.479	0.000
Grand Total	7	130.565	119.435	0.000	250.000	214.479	0.000

Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

5757	Studies on Economic Analysis of Cage Fish Culture in Potohar Region 22-17-27-010128 / 01-07-2017 / Chakwal LO17007453 R	58.299	16.199	0.000	24.324	24.324	17.776	0.000	0.000
5758	Establishment of Fish Biodiversity Hatchery at Trimmu Head Works for Sustainability of Riverine Fisheries Resources 22-17-10-010569 / 01-07-2017 / Jhang LO17005366 C, LO17007454 R	138.466	25.918	25.544	23.098	48.642	63.906	0.000	0.000
5759	Establishment of Tilapia Research Center at Fisheries Research and Training Institute Lahore 22-17-19-024306 / 01-07-2017 / Lahore LO17005367 C, LO17007455 R	144.694	24.943	26.177	18.905	45.082	74.669	0.000	0.000
5760	Establishment of Tilapia Fish Seed Hatchery and Shrimp Culture Farms at Muzaffargarh 22-17-06-006991 / 01-07-2017 / Muzaffargarh LO17005368 C, LO17007456 R	110.688	10.861	27.065	14.634	41.699	58.128	0.000	0.000
5761	Feasibility Studies for Establishment of Aquaculture Processing Zone under PPP Mode 22-15-06-024303 / 01-07-2015 / Muzaffargarh LO14000349 R	24.019	0.350	0.000	0.586	0.586	0.000	0.000	0.000
5762	Delivery of better extension services to accelerate fish culture practices 22-14-38-001864 / 01-07-2015 / Chiniot, Lahore, Mandi Bahauddin, Nankana Sahib, Narowal, Pakpattan LO14000325 R, LO16003250 C	398.000	277.124	31.677	29.199	60.876	0.000	0.000	0.000
5763	Development of Fisheries in D.G. Khan Division 22-15-38-001873 / 01-07-2015 / Dera Ghazi Khan, Muzaffargarh, Rajanpur LO15002083 C, LO15002084 R	175.304	146.513	20.102	8.689	28.791	0.000	0.000	0.000
Total: Regular		1,049.470	501.908	130.565	119.435	250.000	214.479	0.000	0.000
Total: ON-GOING SCHEMES		1,049.470	501.908	130.565	119.435	250.000	214.479	0.000	0.000
Grand Total		1,049.470	501.908	130.565	119.435	250.000	214.479	0.000	0.000