
FOOD

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VISION

Ensure security and thereby availability of adequate food supplies for the inhabitants of the Punjab province through provision of essential food stuff at affordable prices.

POLICY

- Food security for the citizens of the Punjab;
- Ensuring the fair return to growers of the Punjab;
- Meeting the requirements of the food stuffs of other provinces of Pakistan,

STRATEGIC INTERVENTIONS

- Steel Silos of 15,000 tons Capacity each at D.G.Khan & Rajanpur;
- Study for Designing & standardization of Steel Silos; and
- Development of Bulk Handling and Transportation of food grains in the Punjab.

MTDF 2008-11
FOOD: SUMMARY
Development Programme 2008-09

(Rs. in million)

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Food	0.000	0.000	0.000	0.000	0.000	30.000	70.000	100.000	0.000	100.000	30.000	70.000	100.000	0.000	100.000
Total	0.000	0.000	0.000	0.000	0.000	30.000	70.000	100.000	0.000	100.000	30.000	70.000	100.000	0.000	100.000
No. of schemes	0					4					4				

Development Programme 2009-10

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Food	0.000	12.000	12.000	0.000	12.000	122.400	139.600	262.000	0.000	262.000	122.400	151.600	274.000	0.000	274.000
Total	0.000	12.000	12.000	0.000	12.000	122.400	139.600	262.000	0.000	262.000	122.400	151.600	274.000	0.000	274.000

Development Programme 2010-11

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Food	81.000	189.000	270.000	0.000	270.000	78.000	126.000	204.000	0.000	204.000	159.000	315.000	474.000	0.000	474.000
Total	81.000	189.000	270.000	0.000	270.000	78.000	126.000	204.000	0.000	204.000	159.000	315.000	474.000	0.000	474.000
FOOD MTDF 2008-11 GRAND TOTAL														848.000	

FOOD: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
NEW SCHEMES	4	30.000	70.000	0.000	0.000	30.000	70.000	100.000	32.000	20.000
Grand Total	4	30.000	70.000	0.000	0.000	30.000	70.000	100.000	32.000	20.000

FOOD

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
NEW SCHEMES																
2519	1	Name of the Scheme	Provision of Steel Silos at Rajanpur	0.000	55.000	0.000	15.000	30.000	0.000	0.000	15.000	30.000	45.000	10.000	0.000	0.000
		Approval Date	Un-approved													
		Major Components	Main silos bins & wheat handling system													
		Major Targets	Capaci:15000 M.Tons													
		District and Tehsil	Rajanpur , Jampur													
2520	2	Name of the Scheme	Provision of Steel Silos at Dera Ghazi Khan	0.000	55.000	0.000	15.000	30.000	0.000	0.000	15.000	30.000	45.000	10.000	0.000	0.000
		Approval Date	Un-approved													
		Major Components	Main silos bins & wheat handling system													
		Major Targets	Capaci:15000 M.Tons													
		District and Tehsil	Dera Ghazi Khan													
2521	3	Name of the Scheme	Engagement of Consultants for Designing and Standardization of Steel Silos	0.000	2.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
		Approval Date	Un-approved													
		Major Components	Designing of system/ standardization of Silos													
		Major Targets	Studies													
		District and Tehsil	Punjab													
2522	4	Name of the Scheme	Establishment of Wheat Bulk Handling System in Food Department	0.000	40.000	0.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	12.000	20.000	0.000
		Approval Date	Un-approved													
		Major Components	Equipment and Machinery													
		Major Targets	Purchase of machinery & equipment													
		District and Tehsil	Punjab													
Total: NEW SCHEMES				0.000	152.000	0.000	30.000	70.000	0.000	0.000	30.000	70.000	100.000	32.000	20.000	0.000
Grand Total				0.000	152.000	0.000	30.000	70.000	0.000	0.000	30.000	70.000	100.000	32.000	20.000	0.000