
FOOD

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VISION

Ensure food security for the inhabitants of the Punjab province through ensuring fair prices at production and consumption levels and efficient management of stocks.

POLICY

- Food security for the citizens of the Punjab
- Ensuring the fair return to growers of the Punjab
- Meeting the food stuff requirements of other provinces of Pakistan

STRATEGIC INTERVENTIONS

- Provision of storage capacity through public-private partnership

Trends of Allocation

(Rs. in Million)

Year	Original Allocation	Revised Allocation
2006-07	50.000	82.100
2007-08	120.000	20.000
2008-09	100.000	2.000
2009-10	100.000	20.000
2010-11		200.000

MTDF 2010-13
Food : Summary
Development Programme 2010-11

Million Rs

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Food	0.000	0.000	0.000	0.000	0.000	200.00	0.000	200.000	0.000	200.000	200.00	0.000	200.000	0.000	200.000
Total	0.000	0.000	0.000	0.000	0.000	200.00	0.000	200.00	0.000	200.00	200.00	0.000	200.00	0.000	200.00
No. of Schemes	0					1					1				

DEVELOPMENT PROGRAMME 2011-12

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Food	120.000	0.000	120.000	0.000	120.000	100.000	0.000	100.000	0.000	100.000	220.00	0.000	220.000	0.000	220.000
Total	120.000	0.000	120.000	0.000	120.000	100.000	0.000	100.000	0.000	100.00	220.000	0.000	220.00	0.000	220.000

DEVELOPMENT PROGRAMME 2012-13

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Food	132.000	0.000	132.000	0.000	132.000	110.000	0.000	110.000	0.000	110.000	242.00	0.000	242.000	0.000	242.000
Total	132.000	0.000	132.000	0.000	132.000	110.000	0.000	110.000	0.000	110.00	242.000	0.000	242.00	0.000	242.000

FOOD MTDF 2010-13 Grand Total:

662.000

FOOD: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	
		Local		Foreign Aid		Total				G. Total (Cap+Rev)
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
NEW SCHEMES	1	200.000	0.000	0.000	0.000	200.000	0.000	200.000	0.000	0.000
Grand Total	1	200.000	0.000	0.000	0.000	200.000	0.000	200.000	0.000	0.000

FOOD

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Regular

2863	1	Name of the Scheme	Block Allocation for enhancing Storage Capacity with Food Department	0.000	200.000	0.000	200.000	0.000	0.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Construction of Storage Facilities													
		Major Targets	Construction of storage facilities													
		District and Tehsil	Punjab													
Sub-Total: Regular				0.000	200.000	0.000	200.000	0.000	0.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
Total: NEW SCHEMES				0.000	200.000	0.000	200.000	0.000	0.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
Grand Total				0.000	200.000	0.000	200.000	0.000	0.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000