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# FORESTRY

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## **FORESTRY**

### **VISION**

Develop, maintain and maximize forest resources in a scientific, environmentally sustainable, ecologically stable and socially acceptable manner

### **POLICY**

- Development of forests through targeted investment and better forest resource management
- Poverty alleviation through community based sericulture and social forestry
- Environmental protection and arresting degradation of natural resources
- Involvement of farmers to increase forest cover under section 38 of Forest Act
- Community based management of rangelands for sustainable fodder resources through involvement of communities
- Public-Private Partnership to enhance production of planting stock
- Strengthening of forestry research
- Resource assessment scientifically

## TREND OF ALLOCATIONS

(Rs. in Million)

| Year              | Original Allocation | Revised Allocation |
|-------------------|---------------------|--------------------|
| 2005-06           | 73.896              | 70.799             |
| 2006-07           | 200.000             | 93.422             |
| 2007-08           | 220.000             | 206.293            |
| 2008-09           | 300.000             | 362.985            |
| 2009-10(Proposed) | 300.00              |                    |

### Strategic Interventions

- Rehabilitation of irrigation system in the major forest plantations to minimise the wastage of precious water resources through seepage
- Re-introduction of social forestry to increase the compact plantation on private lands under Section-38 of the Forest Act and enhance tree cover on farm lands.
- Mulberry plantation for promotion of sericulture to mitigate poverty
- Planting of blank areas in Muzaffargarh and Murree
- Strengthening of forestry research and education
- Forestry resources monitoring and assessment
- Establishment of Model Nurseries along Roadsides (Pilot Basis)

**Out Put based targets 2009-10**

| <b>Activities</b>                                     | <b>Targets</b> |
|---|----------------|
| Rehabilitation of Distributaries (Rft)                | 185,000        |
| Afforestation (Acres)                                 | 6,800          |
| Raising of Chir Plants (No)                           | 6,500          |
| Soil Conservation (Acres)                             | 4,000          |
| Raising of Mulberry Nursery (Acres)                   | 25             |
| Test Plantation (Acres)                               | 100            |
| Private Nurseries Private Sector at Tehsil Level (NO) | 40             |
| Research Bed Nurseries (Acres)                        | 10             |
| Mulberry Plantation for Poverty Alleviation (Acres)   | 600            |
| Training in Moriculture (No)                          | 300            |
| Renovation of Buildings (No)                          | 173            |

**MTDF 2009-12**  
**Forestry: Summary**  
**Development Programme 2009-10**

Million Rs

| Sub-sector     | Ongoing Programme |                |                |              |                | New Programme |               |               |              |               | Total        |                |                |              |                |
|----------------|-------------------|----------------|----------------|--------------|----------------|---------------|---------------|---------------|--------------|---------------|--------------|----------------|----------------|--------------|----------------|
|                | Capital           | Revenue        | Total          | F. Aid       | Total          | Capital       | Revenue       | Total         | F. Aid       | Total         | Capital      | Revenue        | Total          | F. Aid       | Total          |
| Forestry       | 0.000             | 244.000        | 244.000        | 0.000        | <b>244.000</b> | 0.000         | 56.000        | 56.000        | 0.000        | <b>56.000</b> | 0.000        | 300.000        | <b>300.000</b> | 0.000        | <b>300.000</b> |
| <b>Total</b>   | <b>0.000</b>      | <b>244.000</b> | <b>244.000</b> | <b>0.000</b> | <b>244.000</b> | <b>0.000</b>  | <b>56.000</b> | <b>56.000</b> | <b>0.000</b> | <b>56.000</b> | <b>0.000</b> | <b>300.000</b> | <b>300.000</b> | <b>0.000</b> | <b>300.000</b> |
| No. of Schemes | 13                |                |                |              |                | 3             |               |               |              |               | 16           |                |                |              |                |

**Development Programme 2010-11**

| Sub-sector   | Ongoing Programme |                |                |              |                | New Programme |              |               |              |               | Total         |                |                |              |                |
|--------------|-------------------|----------------|----------------|--------------|----------------|---------------|--------------|---------------|--------------|---------------|---------------|----------------|----------------|--------------|----------------|
|              | Capital           | Revenue        | Total          | F. Aid       | Total          | Capital       | Revenue      | Total         | F. Aid       | Total         | Capital       | Revenue        | Total          | F. Aid       | Total          |
| Forestry     | 0.000             | 269.691        | <b>269.691</b> | 0.000        | <b>269.691</b> | 80.309        | 0.000        | <b>80.309</b> | 0.000        | <b>80.309</b> | 80.309        | 269.691        | <b>350.000</b> | 0.000        | <b>350.000</b> |
| <b>Total</b> | <b>0.000</b>      | <b>269.691</b> | <b>269.691</b> | <b>0.000</b> | <b>269.691</b> | <b>80.309</b> | <b>0.000</b> | <b>80.309</b> | <b>0.000</b> | <b>80.309</b> | <b>80.309</b> | <b>269.691</b> | <b>350.000</b> | <b>0.000</b> | <b>350.000</b> |

**Development Programme 2011-12**

| Sub-sector   | Ongoing Programme |              |                |              |                | New Programme |                |                |              |                | Total          |                |                |              |                |
|--------------|-------------------|--------------|----------------|--------------|----------------|---------------|----------------|----------------|--------------|----------------|----------------|----------------|----------------|--------------|----------------|
|              | Capital           | Revenue      | Total          | F. Aid       | Total          | Capital       | Revenue        | Total          | F. Aid       | Total          | Capital        | Revenue        | Total          | F. Aid       | Total          |
| Forestry     | 261.175           | 0.000        | <b>261.175</b> | 0.000        | <b>261.175</b> | 0.000         | 163.825        | <b>163.825</b> | 0.000        | <b>163.825</b> | 261.175        | 163.825        | <b>425.000</b> | 0.000        | <b>425.000</b> |
| <b>Total</b> | <b>261.175</b>    | <b>0.000</b> | <b>261.175</b> | <b>0.000</b> | <b>261.175</b> | <b>0.000</b>  | <b>163.825</b> | <b>163.825</b> | <b>0.000</b> | <b>163.825</b> | <b>261.175</b> | <b>163.825</b> | <b>425.000</b> | <b>0.000</b> | <b>425.000</b> |

**FORESTRY MTDF 2009-12: GRAND Total**

**1,075.000**

## FORESTRY: SUMMARY

(Million Rs)

| Type / Sub Sector       | No. of Schemes | Provision for 2009-10 |                |              |              |              |                |                    | Projection for 2010-11 | Projection for 2011-12 |
|-------------------------|----------------|-----------------------|----------------|--------------|--------------|--------------|----------------|--------------------|------------------------|------------------------|
|                         |                | Local                 |                | Foreign Aid  |              | Total        |                | G. Total (Cap+Rev) |                        |                        |
|                         |                | Capital               | Revenue        | Capital      | Revenue      | Capital      | Revenue        |                    |                        |                        |
| <b>ON-GOING SCHEMES</b> | 13             | 0.000                 | 244.000        | 0.000        | 0.000        | 0.000        | 244.000        | 244.000            | 234.866                | 204.440                |
| <b>NEW SCHEMES</b>      | 3              | 0.000                 | 56.000         | 0.000        | 0.000        | 0.000        | 56.000         | 56.000             | 69.000                 | 0.000                  |
| <b>Grand Total</b>      | <b>16</b>      | <b>0.000</b>          | <b>300.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>300.000</b> | <b>300.000</b>     | <b>303.866</b>         | <b>204.440</b>         |

## FORESTRY

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost |       | Exp. upto 2008-09 | Provision for 2009-10 |     |             |     |       |     | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 |                    |
|-------|-------|--------------------|----------------|-------|-------------------|-----------------------|-----|-------------|-----|-------|-----|------------------------|------------------------|-----------------------------|--------------------|
|       |       |                    |                |       |                   | Local                 |     | Foreign Aid |     | Total |     |                        |                        |                             | G. Total (Cap+Rev) |
|       |       |                    | F. Aid         | Total |                   | Cap                   | Rev | Cap         | Rev | Cap   | Rev |                        |                        |                             |                    |
| 1     | 2     | 3                  | 4              | 5     | 6                 | 7                     | 8   | 9           | 10  | 11    | 12  | 13                     | 14                     | 15                          | 16                 |

### ON-GOING SCHEMES

#### Regular

|      |   |                     |  |       |         |        |       |        |       |       |       |        |        |        |        |       |
|------|---|---------------------|--|-------|---------|--------|-------|--------|-------|-------|-------|--------|--------|--------|--------|-------|
| 4050 | 1 | Name of the Scheme  | Afforestation of Blank Areas in State Forests, Murree Hills (2008-09 to 2010-11)   | 0.000 | 155.795 | 9.000  | 0.000 | 39.280 | 0.000 | 0.000 | 0.000 | 39.280 | 39.280 | 57.515 | 50.000 | 0.000 |
|      |   | Approval Date       | Approved   |       |         |        |       |        |       |       |       |        |        |        |        |       |
|      |   | Major Components    | Afforestation, Soil Conservation works   |       |         |        |       |        |       |       |       |        |        |        |        |       |
|      |   | Major Targets       | Afforestation (6200 Acres) Soil Conservation (4500 Acres)  |       |         |        |       |        |       |       |       |        |        |        |        |       |
|      |   | District and Tehsil | Rawalpindi   |       |         |        |       |        |       |       |       |        |        |        |        |       |
| 4051 | 2 | Name of the Scheme  | Addition of Recreational Facilities in Jallo Park (2007-08 to 2010-11)   | 0.000 | 19.280  | 15.000 | 0.000 | 4.280  | 0.000 | 0.000 | 0.000 | 4.280  | 4.280  | 0.000  | 0.000  | 0.000 |
|      |   | Approval Date       | Approved   |       |         |        |       |        |       |       |       |        |        |        |        |       |
|      |   | Major Components    | Vehicle, Equipment, Park Development   |       |         |        |       |        |       |       |       |        |        |        |        |       |
|      |   | Major Targets       | Grassy Lawn (35 Acres) Botanical Garden (50 Acres)   |       |         |        |       |        |       |       |       |        |        |        |        |       |
|      |   | District and Tehsil | Lahore   |       |         |        |       |        |       |       |       |        |        |        |        |       |
| 4052 | 3 | Name of the Scheme  | Rehabilitation of Irrigation System and Planting of Blank Areas in Depalpur Plantation(2005-06 to 2010-11)   | 0.000 | 73.405  | 69.376 | 0.000 | 2.426  | 0.000 | 0.000 | 0.000 | 2.426  | 2.426  | 1.603  | 0.000  | 0.000 |
|      |   | Approval Date       | Approved   |       |         |        |       |        |       |       |       |        |        |        |        |       |
|      |   | Major Components    | Reconstruction and brick lining of water courses. Provision of Packa Nakas. Culverts. Afforestation  |       |         |        |       |        |       |       |       |        |        |        |        |       |
|      |   | Major Targets       | Reconstruction of Water Course(85222ft), Brick Lining of Water Course(85222ft), Packa Nakas(895), Construction of Water course Culverts(54), Afforstation (1500 Acres) |       |         |        |       |        |       |       |       |        |        |        |        |       |
|      |   | District and Tehsil | Okara  |       |         |        |       |        |       |       |       |        |        |        |        |       |

## FORESTRY

(Million Rs)

| GS No | SS No | Scheme Information   | Estimated Cost |        | Exp. upto 2008-09 | Provision for 2009-10 |        |             |       |       |        | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 |                    |
|-------|-------|--|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
|       |       |  | F. Aid         | Total  |                   | Local                 |        | Foreign Aid |       | Total |        |                        |                        |                             | G. Total (Cap+Rev) |
|       |       |  |                |        |                   | Cap                   | Rev    | Cap         | Rev   | Cap   | Rev    |                        |                        |                             |                    |
| 1     | 2     | 3  | 4              | 5      | 6                 | 7                     | 8      | 9           | 10    | 11    | 12     | 13                     | 14                     | 15                          | 16                 |
| 4053  | 4     | Name of the Scheme<br>Planting of Blank Areas of Irrigated Plantation in Muzaffargarh Forest Division (2007-08 to 2011-12)<br><br>Approval Date<br>Approved<br>Major Components<br>Afforestation<br>Major Targets<br>2762 Acres<br>District and Tehsil<br>Muzaffargarh           | 0.000          | 73.486 | 17.807            | 0.000                 | 25.927 | 0.000       | 0.000 | 0.000 | 25.927 | 25.927                 | 14.615                 | 15.137                      | 0.000              |
| 4054  | 5     | Name of the Scheme<br>Establishment of Forest Park in Fatehpur City (2007-08 to 2010-11)<br><br>Approval Date<br>Approved<br>Major Components<br>Park Development<br>Major Targets<br>Grassy Lawn (5 Acres), Plantation (7.5 Acres)<br>District and Tehsil<br>Layyah             | 0.000          | 89.629 | 4.560             | 0.000                 | 1.559  | 0.000       | 0.000 | 0.000 | 1.559  | 1.559                  | 40.440                 | 43.070                      | 0.000              |
| 4055  | 6     | Name of the Scheme<br>Afforestation of Blank Reaches along Canals in Punjab (2004-05 to 209-10)<br><br>Approval Date<br>Approved<br>Major Components<br>Afforestation<br>Major Targets<br>3000 Av. Miles<br>District and Tehsil<br>22 Districts of Punjab , 23 Tehsils of Punjab | 0.000          | 92.998 | 87.776            | 0.000                 | 5.222  | 0.000       | 0.000 | 0.000 | 5.222  | 5.222                  | 0.000                  | 0.000                       | 0.000              |
| 4056  | 7     | Name of the Scheme<br>Enhancing Tree Cover in Punjab through Farmers(2006-07 to 2011-12)<br><br>Approval Date<br>Approved<br>Major Components<br>Afforestation on private land<br>Major Targets<br>5000 Ac<br>District and Tehsil<br>Punjab                                      | 0.000          | 49.900 | 39.900            | 0.000                 | 10.000 | 0.000       | 0.000 | 0.000 | 10.000 | 10.000                 | 0.000                  | 0.000                       | 0.000              |



## FORESTRY

(Million Rs)

| GS No | SS No | Scheme Information  | Estimated Cost |         | Exp. upto 2008-09 | Provision for 2009-10 |        |             |       |       |        | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 |                    |
|-------|-------|---|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
|       |       |   | F. Aid         | Total   |                   | Local                 |        | Foreign Aid |       | Total |        |                        |                        |                             | G. Total (Cap+Rev) |
|       |       |   |                |         |                   | Cap                   | Rev    | Cap         | Rev   | Cap   | Rev    |                        |                        |                             |                    |
| 1     | 2     | 3   | 4              | 5       | 6                 | 7                     | 8      | 9           | 10    | 11    | 12     | 13                     | 14                     | 15                          | 16                 |
| 4057  | 8     | Name of the Scheme<br>Development of Sericulture Activities in the Punjab (2006-07 to 2009-10)<br><br>Approval Date<br>Approved<br>Major Components<br>Raising of mulberry nursery, mulberry plantation, construction of laboratory, supply of silk seed, staff, vehicles, equipment<br>Major Targets<br>Nursary (60 Acres), Plantation State Land(600 Acres), Plantation on Private Land (1000 Acres)<br>District and Tehsil<br>Kasur, Gujrat, Rawalpindi, Khushab , Kasur Gujrat Rawalpindi Khushab | 0.000          | 66.073  | 55.989            | 0.000                 | 10.084 | 0.000       | 0.000 | 0.000 | 10.084 | 10.084                 | 0.000                  | 0.000                       | 0.000              |
| 4058  | 9     | Name of the Scheme<br>Environmental Afforestation of Degraded Land Canals of Sargodha/Gujrat Forest Division (2007-08 to 2011-12)<br><br>Approval Date<br>Approved<br>Major Components<br>Afforestation, Equipment, Vehicle<br>Major Targets<br>Afforestation (2000 Av. Miles)<br>District and Tehsil<br>Gujrat, Sargodha   | 0.000          | 99.716  | 43.958            | 0.000                 | 26.762 | 0.000       | 0.000 | 0.000 | 26.762 | 26.762                 | 16.716                 | 12.280                      | 0.000              |
| 4059  | 10    | Name of the Scheme<br>Afforestation of Blank Reaches along Canals in Central Zone (2007-08 to 2011-12)<br><br>Approval Date<br>Approved<br>Major Components<br>Afforestation<br>Major Targets<br>4000 Av. Miles<br>District and Tehsil<br>Kasur, Gujranwala, Okara Lahore, Sheikhpura, Sialkot, Gujrat, Faisalabad, Jhang, Kasur, Gujranwala, Okara, Lahore, Sheikhpura, Sialkot, Gujrat, Faisalabad and Jhang  | 0.000          | 187.512 | 63.532            | 0.000                 | 41.370 | 0.000       | 0.000 | 0.000 | 41.370 | 41.370                 | 31.370                 | 51.240                      | 0.000              |

## FORESTRY

(Million Rs)

| GS No                          | SS No | Scheme Information  | Estimated Cost |                  | Exp. upto 2008-09 | Provision for 2009-10 |                |              |              |              |                | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 |                    |
|--------------------------------|-------|---|----------------|------------------|-------------------|-----------------------|----------------|--------------|--------------|--------------|----------------|------------------------|------------------------|-----------------------------|--------------------|
|                                |       |   |                |                  |                   | Local                 |                | Foreign Aid  |              | Total        |                |                        |                        |                             | G. Total (Cap+Rev) |
|                                |       |   | F. Aid         | Total            |                   | Cap                   | Rev            | Cap          | Rev          | Cap          | Rev            |                        |                        |                             |                    |
| 1                              | 2     | 3   | 4              | 5                | 6                 | 7                     | 8              | 9            | 10           | 11           | 12             | 13                     | 14                     | 15                          | 16                 |
| 4060                           | 11    | Name of the Scheme<br>Afforestation of Forest Land Retrieved from Encroachers in the Southern Zone ( 2009-10 to 2011-12)<br><br>Approval Date<br>Approved<br>Major Components<br>Afforestation<br>Major Targets<br>4825 Acre<br>District and Tehsil<br>Dera Ghazi Khan, Muzzafargarh, Layyah,Rajanpur , Bahawalpur , D.G.Khan, Muzzafargarh, Layyah,Rajanpur & Bahawalpur | 0.000          | 149.190          | 9.000             | 0.000                 | 48.495         | 0.000        | 0.000        | 0.000        | 48.495         | 48.495                 | 58.982                 | 32.713                      | 0.000              |
| 4061                           | 12    | Name of the Scheme<br>Improvement of Recreational Facilities for Public in Forest Plantations (2008-09 to 2009-10)<br><br>Approval Date<br>Approved<br>Major Components<br>Development of parks<br>Major Targets<br>Green Lawn (42 Acres), Afforestation (66 Acres)<br>District and Tehsil<br>Punjab  | 0.000          | 29.627           | 21.007            | 0.000                 | 8.620          | 0.000        | 0.000        | 0.000        | 8.620          | 8.620                  | 0.000                  | 0.000                       | 0.000              |
| 4062                           | 13    | Name of the Scheme<br>Improvement / Rehabilitation of Touring Lodges and Residential Colonies of Forest Department (2008-09 to 2010-11)<br><br>Approval Date<br>Approved<br>Major Components<br>Major Repair of Building<br>Major Targets<br>Residential Buildings (310 No).<br>Inspection Huts (34)<br>District and Tehsil<br>Punjab , Punjab                            | 0.000          | 59.450           | 25.850            | 0.000                 | 19.975         | 0.000        | 0.000        | 0.000        | 19.975         | 19.975                 | 13.625                 | 0.000                       | 0.000              |
| <b>Sub-Total: Regular</b>      |       |   | <b>0.000</b>   | <b>1,146.061</b> | <b>462.755</b>    | <b>0.000</b>          | <b>244.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>244.000</b> | <b>244.000</b>         | <b>234.866</b>         | <b>204.440</b>              | <b>0.000</b>       |
| <b>Total: ON-GOING SCHEMES</b> |       |   | <b>0.000</b>   | <b>1,146.061</b> | <b>462.755</b>    | <b>0.000</b>          | <b>244.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>244.000</b> | <b>244.000</b>         | <b>234.866</b>         | <b>204.440</b>              | <b>0.000</b>       |

## FORESTRY

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost |       | Exp. upto 2008-09 | Provision for 2009-10 |     |             |     |       |     | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 |                    |
|-------|-------|--------------------|----------------|-------|-------------------|-----------------------|-----|-------------|-----|-------|-----|------------------------|------------------------|-----------------------------|--------------------|
|       |       |                    |                |       |                   | Local                 |     | Foreign Aid |     | Total |     |                        |                        |                             | G. Total (Cap+Rev) |
|       |       |                    | F. Aid         | Total |                   | Cap                   | Rev | Cap         | Rev | Cap   | Rev |                        |                        |                             |                    |
| 1     | 2     | 3                  | 4              | 5     | 6                 | 7                     | 8   | 9           | 10  | 11    | 12  | 13                     | 14                     | 15                          | 16                 |

### NEW SCHEMES

#### Regular

|                           |    |                     |   |              |                  |                |              |                |              |              |              |                |                |                |                |              |
|---------------------------|----|---------------------|---|--------------|------------------|----------------|--------------|----------------|--------------|--------------|--------------|----------------|----------------|----------------|----------------|--------------|
| 4063                      | 14 | Name of the Scheme  | Establishment of Model Nurseries along Roadside in Punjab- Pilot Project (2009-10)  | 0.000        | 25.000           | 0.000          | 0.000        | 25.000         | 0.000        | 0.000        | 0.000        | 25.000         | 25.000         | 0.000          | 0.000          | 0.000        |
|                           |    | Approval Date       | Un-approved   |              |                  |                |              |                |              |              |              |                |                |                |                |              |
|                           |    | Major Components    | Raising of nurseries  |              |                  |                |              |                |              |              |              |                |                |                |                |              |
|                           |    | Major Targets       | 50 nurseries of two lac plants each   |              |                  |                |              |                |              |              |              |                |                |                |                |              |
|                           |    | District and Tehsil | Punjab  |              |                  |                |              |                |              |              |              |                |                |                |                |              |
| 4064                      | 15 | Name of the Scheme  | Strengthening of Forestry Research and Education in Punjab (2009-10 to 2011-12)   | 0.000        | 60.000           | 0.000          | 0.000        | 15.000         | 0.000        | 0.000        | 0.000        | 15.000         | 15.000         | 45.000         | 0.000          | 0.000        |
|                           |    | Approval Date       | Un-approved   |              |                  |                |              |                |              |              |              |                |                |                |                |              |
|                           |    | Major Components    | Staff, Vehicles, Equipment  |              |                  |                |              |                |              |              |              |                |                |                |                |              |
|                           |    | Major Targets       | Research Studies, Research Trials   |              |                  |                |              |                |              |              |              |                |                |                |                |              |
|                           |    | District and Tehsil | Faisalabad, Murree, Bahawalpur , Faisalabad, Rawalpindi, Murree & Bahawalpur  |              |                  |                |              |                |              |              |              |                |                |                |                |              |
| 4065                      | 16 | Name of the Scheme  | Forestry Resource Monitoring & Assessment in Punjab (2009-10 to 2010-11)  | 0.000        | 40.000           | 0.000          | 0.000        | 16.000         | 0.000        | 0.000        | 0.000        | 16.000         | 16.000         | 24.000         | 0.000          | 0.000        |
|                           |    | Approval Date       | Un-approved   |              |                  |                |              |                |              |              |              |                |                |                |                |              |
|                           |    | Major Components    | Equipment, Software, Staff, Training  |              |                  |                |              |                |              |              |              |                |                |                |                |              |
|                           |    | Major Targets       | Development of GIS based system to monitor & plan future forest management resource assesment of selected irrigated plantations |              |                  |                |              |                |              |              |              |                |                |                |                |              |
|                           |    | District and Tehsil | Punjab  |              |                  |                |              |                |              |              |              |                |                |                |                |              |
| <b>Sub-Total: Regular</b> |    |                     |   | <b>0.000</b> | <b>125.000</b>   | <b>0.000</b>   | <b>0.000</b> | <b>56.000</b>  | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>56.000</b>  | <b>56.000</b>  | <b>69.000</b>  | <b>0.000</b>   | <b>0.000</b> |
| <b>Total: NEW SCHEMES</b> |    |                     |   | <b>0.000</b> | <b>125.000</b>   | <b>0.000</b>   | <b>0.000</b> | <b>56.000</b>  | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>56.000</b>  | <b>56.000</b>  | <b>69.000</b>  | <b>0.000</b>   | <b>0.000</b> |
| <b>Grand Total</b>        |    |                     |   | <b>0.000</b> | <b>1,271.061</b> | <b>462.755</b> | <b>0.000</b> | <b>300.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>300.000</b> | <b>300.000</b> | <b>303.866</b> | <b>204.440</b> | <b>0.000</b> |